G275
.B8
1980/81
suppl.
c.3

0 2007 1089515 8
California State Library

1980-81
SALARIES AND WAGES SUPPLEMENT

Edmund G. Brown Jr., Governor, State of California

CALIFORNIA
STATE LIBRARY
MAR 6 1990
GOVERNMENT
PUBLICATIONS

STATE OF CALIFORNIA SALARIES AND WAGES SUPPLEMENT 1980-81

Submitted by

EDMUND G. BROWN JR.

Governor

to the

CALIFORNIA LEGISLATURE

1979-80 Regular Session

(1980 Portion)

CALIFORNIA
STATE LIBRARY

MAR 27 2006

GOVERNMENT
PUBLICATIONS

Salaries and Wages Information

Presented in this volume are the complete and detailed data on approved staffing for State agencies. For each State agency the information is reported for the 1978–79 fiscal year on an actual basis and for 1979–80 and 1980–81 on an authorized basis. A more thorough explanation of the content and interpretation of this supplement is given below and on the immediately following pages.

Position Titles

In this volume, positions included in State civil service have been listed by the official class titles established by the Personnel Board effective July 1, 1979. Positions exempt from civil service have been listed by the official class titles established by statute, The Regents of the University of California, The Trustees of the California State University and Colleges or other authority designated by law. Position titles are abbreviated to save space. A table of abbreviations follows this presentation.

Authorized Positions

For the 1979–80 and 1980–81 fiscal years, positions reported as *authorized* are those which were included in the 1979–80 Budget as approved by the Legislature and the Governor. Exceptions to this rule are explained by footnote in all cases other than technical adjustments of position classification to more accurately reflect assigned duties.

Changes in Authorized Positions

Proposed Changes in Authorized Positions are included in the Budget. These changes are proposed by the Executive Branch and are listed under "Workload and Administrative Adjustments," and "Proposed New Positions."

Modifications to these changes as a result of legislative review and final action by the Governor will be reflected in the Final Change Book.

Expenditures

Estimated salary payments are reported for the 1979–80 and 1980–81 fiscal years. These estimates represent salary costs on the basis of continuous, 100 percent occupancy of all authorized positions and include the cost of merit salary adjustments where applicable. Exceptions are explained by footnote for those special cases in which the above general rule was not followed. Appropriate adjustments to recognize probable position vacancies and replacements at lower steps in salary ranges due to turnover are included in the Budget as *"estimated salary savings."* For the 1978–79 fiscal year *actual* salary expenditures are reported.

Number of Positions

For the 1978–79 fiscal year, the number of positions represents actual personnel-years of employment counted to the nearest tenth of a personnel-year. A personnel-year is equal to 12 months full-time employment of one person—12 persons employed for one month, two persons employed for six months, or any similar combination equal to one personnel-year.

Positions for 1979–80 and 1980–81 are counted to the nearest tenth and are expressed in terms of full-time, full-year equivalents. The only exception is in the case of positions to be established after July 1. In such instances, the positions are counted without adjustment for delayed establishment, e.g., a full-time position to be established January 1 is counted as one position, not as 0.5 position.

Salary Range

Rates of pay represent salary ranges established by the State Personnel Board for civil service and Maritime Academy classifications, the appointing authority with the approval of the Director of Finance for non-civil service positions, statute, The Regents of the University of California, The Trustees of the California State University and Colleges, the Board of Directors of the Hastings College of Law, or the Chairman of the Judicial Council.

The amounts shown are the minimum and maximum monthly or hourly rates, flat monthly or daily rate, or annual compensation. The minimum of the range serves as the normal entrance rate for new appointees to any position in a class and represents the lowest rate to be paid to any employee who is considered qualified for appointment to or retention in a position. The maximum of the range represents the highest rate payable to an employee who occupies any position in the class.

In some classifications and positions with unusual conditions of work or where it is necessary to meet prevailing rates or practices, more than one salary range, or rate or method of compensation has been established within a class. These "alternate ranges" and the criteria for their application are established by the Personnel Board. For classes which have alternate ranges, salaries indicated in this supplement show the minimum step of the lowest range and the maximum step of the highest range.

Under the pay plan adopted by the State Personnel Board, the intermediate steps in each salary range generally average five percent. Some exceptions occur in hourly and daily rate ranges. Thus, $810–968 indicates a monthly salary range having steps of $810–$848–$886–$925–$968. At the end of this presentation are tables of salary ranges for State civil service and for academic positions at the University of California and at the California State University and Colleges.

Merit Salary Adjustments

Subject to availability of funds, Section 18854 of the Government Code provides that each civil service employee receive a merit salary increase of one intermediate step in the employee's salary range during each year in a position until reaching maximum. However, this increase is contingent on the employing agency certifying to the Personnel Board that the employee's job performance meets the level of quality and quantity expected by the agency considering the employee's experience in the position.

Merit salary adjustments for employees of the University of California and the California State University and Colleges are determined in accordance with rules established by the regents and the trustees, respectively.

Special In-grade Salary Adjustments

Classes meeting prescribed criteria are eligible for special in-grade salary adjustments; that is, from the first step to the second step of a salary range at the end of six monthly pay periods, unless excluded by a board resolution at the time the specific classification action was taken.

These special adjustments are applicable only to the lower paid positions and certain others where there is difficulty in recruiting and retaining employees.

Salary Range Adjustments

In determining the appropriate salary level for a class, a number of factors are taken into consideration by the State Personnel Board:

1. Rates of pay of private employers and of other public jurisdictions for comparable work.
2. Internal consistency of rates; equal pay for equal work, and pay differentials based on differences in the kind, difficulty, or responsibility of the work.
3. Conditions of work in the class.
4. The adequacy of existing appropriations which may be used for salary increase purposes.

The rates of pay of casually employed trades workers in State service are established at the hourly wage prevailing in the locality in which the employee is to work. These employees receive all the collateral benefits of premium pay for night work, travel time, overtime pay, hospital, surgical and medical insurance benefits prevailing in comparable employment within the locality.

Casually employed tradesworkers working for the State do not receive the same benefits of vacation, sick leave and retirement that permanent State employees receive. However, the state does pay into vacation and retirement funds where such benefits prevail in the locality of work.

The rates of pay of printing trade employees in State service are established at the prevailing hourly wage paid by private printers in the major metropolitan areas in California.

Printing trade employees receive all of the benefits enjoyed by other State employees including an average of 11 holidays a year.

The salary ranges reported herein are those which were approved by the appropriate salary fixing authority effective July 1, 1979. Salaries fixed by statute are those established primarily in Government Code Sections 11550 to 11563 inclusive, adjusted in accordance with the methodology prescribed in Section 11569. Statutory salary provisions for judges, justices, and related classes are included in Government Code Sections 68203 and 71702 and Labor Code Section 112.

Section 12, Article V of the Constitution prohibits a change in the salaries of the Governor, the Lieutenant Governor, the Attorney General, the State Controller, Secretary of State, Superintendent of Public Instruction and the State Treasurer during a term in office. On January 9, 1979, concurrent with the beginning of new terms of office, new salaries for the Lieutenant Governor, the Attorney General, the State Controller, the Secretary of State, the Superintendent of Public Instruction and the State Treasurer went into effect in accordance with Chapter 1099, Statutes of 1977.

ABBREVIATIONS USED IN SALARY SCHEDULES

Word	*Abbreviation*
and	&
accounting	acctg
account	acct
accounts	accts
administrative	adm
agricultural	agric
agriculture	agri
analyst	anal
associate	assoc
assistant	asst
automotive	auto
board	bd
building	bldg
bureau	bur
business	bus
calculator	calc
captain	capt
career executive appointment	CEA
clerk	clk
center	cntr
construction	constrn
data processing	DP
deputy	dep
department	dept
departmental	deptl
development	develmt
district	dist
division	div
drafting	drftg
duplicating	dup
economic	econ
electronic data processing	EDP
education	educ
education television	educ TV
electrical	elec
engineer	engr
engineering	engrng
environment	envirn
environmental	envirntl
equipment	equipt
executive	exec
federal	fed
field	fld
general	gen
governmental	govtl
hospital	hosp
hydraulic	hyd

Word	*Abbreviation*
highway	hwy
information	info
inspector	insp
institutional	instl
intermediate	inter
junior	jr
laboratory	lab
legislative	legis
lieutenant	lieut
machine	mach
maintenance	maint
mechanical	mech
manager	mgr
management	mgt
office	ofc
officer	off
operator	opr
personnel	pers
physical	phys
principal	prin
program	prog
recreation	recr
registration	regis
rehabilitation	rehab
reimbursement	reimb
representative	rep
section	sect
secretary	secty
senior	sr
service	serv
sergeant	sgt
standards	stds
stenographer	steno
superintendent	supt
supervising	supvng
supervisor	supvr
supervisory	supvry
tabulating	tab
technical	tech
technician	techn
telecommunication	telecomm
transactions	trans
transportation	transp
training	trng
teletypewriter	TWX
vocational	voc

Digitized by the Internet Archive
in 2012 with funding from
California State Library Califa/LSTA Grant

http://www.archive.org/details/salarieswagessup1980cali

GENERAL SCHEDULE OF SALARY RANGES AND SALARY RATES IN THE STATE CIVIL SERVICE

Minimum Step of Range	*SUBRANGE NUMBERS*										*Maximum Step of Range*
	.0	*.1*	*.2*	*.3*	*.4*	*.5*	*.6*	*.7*	*.8*	*.9*	
0.	$469	$472	$474	$475	$477	$478	$480	$483	$485	$487	
1.	489	492	493	494	497	498	501	503	504	507	
2.	510	512	513	514	517	519	521	523	525	525	
3.	531	533	535	536	539	540	542	544	547	549	
4.	553	556	558	559	562	563	566	568	570	572	0.
5.	575	578	580	582	585	587	589	591	594	597	1.
6.	600	603	605	607	609	613	615	618	619	624	2.
7.	625	627	631	634	635	638	641	644	647	650	3.
8.	652	654	657	661	663	666	669	673	676	679	4.
9.	681	684	687	690	691	697	700	702	706	708	5.
10.	711	715	718	721	724	727	730	732	736	739	6.
11.	744	747	750	754	755	759	763	767	769	774	7.
12.	775	778	782	786	788	794	797	801	804	808	8.
13.	810	814	818	821	824	829	832	837	840	844	9.
14.	848	851	856	859	862	866	869	874	877	880	10.
15.	886	889	894	896	900	906	911	914	917	922	11.
16.	925	931	934	939	941	945	950	954	960	963	12.
17.	968	972	978	981	984	990	995	1000	1004	1008	13.
18.	1012	1017	1021	1025	1030	1035	1039	1044	1048	1054	14.
19.	1058	1063	1067	1073	1076	1081	1085	1090	1098	1101	15.
20.	1105	1110	1116	1122	1127	1132	1137	1144	1147	1154	16.
21.	1158	1165	1169	1173	1179	1184	1191	1195	1200	1205	17.
22.	1210	1217	1222	1226	1232	1239	1244	1250	1256	1261	18.
23.	1267	1273	1278	1286	1290	1295	1300	1307	1315	1322	19.
24.	1326	1334	1340	1345	1351	1357	1363	1370	1376	1383	20.
25.	1389	1396	1402	1409	1415	1420	1428	1434	1440	1449	21.
26.	1454	1462	1467	1474	1482	1488	1496	1503	1509	1514	22.
27.	1522	1529	1536	1544	1551	1557	1565	1572	1579	1588	23.
28.	1594	1600	1608	1617	1624	1631	1640	1646	1654	1663	24.
29.	1669	1677	1684	1695	1701	1709	1717	1725	1735	1743	25.
30.	1748	1757	1765	1774	1782	1791	1800	1809	1817	1826	26.
31.	1833	1841	1851	1860	1868	1876	1885	1894	1903	1913	27.
32.	1922	1931	1941	1949	1958	1968	1977	1986	1995	2005	28.
33.	2013	2022	2031	2043	2051	2061	2070	2080	2091	2101	29.
34.	2110	2120	2130	2140	2149	2160	2171	2182	2191	2203	30.
35.	2211	2221	2232	2242	2253	2264	2275	2286	2296	2307	31.
36.	2318	2330	2341	2351	2362	2372	2383	2395	2406	2419	32.
37.	2428	2440	2452	2465	2475	2488	2499	2511	2523	2537	33.
38.	2546	2558	2570	2584	2595	2608	2621	2633	2644	2659	34.
39.	2671	2684	2697	2708	2723	2734	2747	2761	2773	2789	35.
40.	2799	2813	2826	2841	2853	2866	2880	2894	2909	2921	36.
41.	2934	2948	2962	2979	2992	3007	3021	3036	3050	3065	37.
42.	3078	3093	3107	3124	3137	3153	3168	3183	3198	3214	39.
43.	3227	3242	3259	3275	3289	3306	3322	3338	3354	3370	39.
44.	3385	3401	3417	3435	3451	3466	3483	3501	3517	3535	40.
45.	3550	3568	3584	3603	3620	3637	3653	3671	3689	3707	41.
46.	3722	3740	3759	3780	3795	3815	3834	3853	3870	3889	42.
47.	3905	3924	3945	3965	3982	4002	4022	4041	4059	4081	43.
48.	4096	4116	4136	4156	4176	4197	4218	4238	4258	4280	44.
49.	4297	4319	4340	4360	4381	4403	4424	4446	4468	4489	45.
50.	4508	4530	4553	4573	4595	4618	4640	4664	4686	4708	46.
51.	4730	4753	4777	4799	4823	4845	4869	4893	4917	4940	47.
	4962	4986	5010	5034	5059	5084	5108	5134	5159	5183	48.
	5210	5235	5261	5286	5312	5338	5363	5391	5417	5442	49.
	5471	5497	5524	5550	5578	5605	5631	5661	5688	5714	50.
	5745	5772	5800	5828	5857	5885	5913	5944	5972	6000	51.

Salary Schedules for Instructional Positions— Other Than Higher Education as of July 1, 1979

(Ranges and Criteria of Application for Teachers)

Range	*Steps*				
A	$1482	$1551	$1624	$1701	$1782
B	1551	1624	1701	1782	1868
C	1624	1701	1782	1868	1958
D	1701	1782	1868	1958	2051
E	1782	1868	1958	2051	2149
F	1868	1958	2051	2149	2253

Criteria for Range Determination	*Academic (Preparation)*	*Vocational (Preparation)*
Range A	Academic preparation totaling less than a Bachelor's degree.	
Range B	Possession of a Bachelor's degree.*	
Range C	Possession of a Bachelor's degree plus 12 upper division or graduate units which were not counted toward the degree.*	Three years' experience as journey level craftsperson.
Range D	Possession of a Bachelor's degree plus 24 upper division or graduate units which were not counted toward the degree.*	Three years of journeyperson experience with graduation from high school.
Ranges E and F	Used only for "incentive increases" when a teacher receiving less than Range F completes at least 6 units in college level courses approved by the department and taken after appointment. The teacher shall then be entitled to advance to the corresponding step in the next higher salary range for the class, and such an advance shall be known as an "incentive increase."	

* Persons holding a regular elementary, junior high or kindergarten-primary credential obtained prior to the enactment of the Fisher Bill may substitute that credential for the Bachelor's degree. If this substitution is made, the additional course work for Ranges C and D may be units taken subsequent to obtaining the credential.

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA

(Based on Salary Range Effective July 1, 1979)

RANK	STEPS 1	2	3	4	5	6	7	8	9
REGULAR ACADEMIC RANKS*									
Professor	30,000 [a]	33,200 [a]	36,700 [a]	40,100	43,600	47,100	51,300	–	–
Professor (AY)	25,900 [a]	28,600 [a]	31,600 [a]	34,600	37,600	40,600	44,300	–	–
Associate Professor	24,600 [b]	26,000 [b]	27,600 [b]	29,900 [a]	33,100 [a]	–	–	–	–
Associate Professor (AY)	21,200 [b]	22,400 [b]	23,800 [b]	25,800 [a]	28,500 [a]	–	–	–	–
Assistant Professor (Acting)	18,708	19,464	20,604	21,936	–	–	–	–	–
Assistant Professor (Acting) (AY)	16,140	16,812	17,760	18,900	–	–	–	–	–
Assistant Professor	19,700 [b]	20,500 [b]	21,700 [b]	23,100 [b]	24,500 [b]	25,900 [b]	–	–	–
Assistant Professor (AY)	17,000 [b]	17,700 [b]	18,700 [b]	19,900 [b]	21,100 [b]	22,300 [b]	–	–	–
Instructor (Acting)	15,864	–	–	–	–	–	–	–	–
Instructor (Acting) (AY)	13,680	–	–	–	–	–	–	–	–
Instructor	16,700	–	–	–	–	–	–	–	–
Instructor (AY)	14,400	–	–	–	–	–	–	–	–
Associate in **	13,908 to	17,076	–	–	–	–	–	–	–
Associate in ** (AY)	12,132 to	14,916	–	–	–	–	–	–	–
Lecturer	18,276 to	51,120	–	–	–	–	–	–	–
Lecturer (AY)	15,960 to	43,068	–	–	–	–	–	–	–
Regular Academic Rank—Law:									
Professor	27,900	30,300	32,600	34,700	37,300	39,700	42,400	45,200	49,300
Professor (Acting B)	25,600	–	–	–	–	–	–	–	–
Professor (Acting A)	23,200	–	–	–	–	–	–	–	–
Regular Academic Ranks—Medical School:									
Clinical Departments:									
Professor (Strict Full Time)	37,400	39,800	42,200	45,400	48,700	51,300	55,900	–	–
Professor (Unified Clinical Compensation Plans)	30,000 [d]	33,200 [d]	36,700 [d]	40,100 [d]	43,600 [d]	47,100 [d]	51,300 [d]	–	–
Professor	30,000 [a]	33,200 [a]	36,700 [a]	40,100	43,600	47,100	51,300	–	–
Associate Professor (Strict Full Time)	30,800	32,700	34,400	37,300	39,700	–	–	–	–
Associate Professor (Unified Clinical Compensation Plans)	24,600 [d]	26,000 [d]	27,600 [d]	29,900 [d]	33,100 [d]	–	–	–	–
Associate Professor	24,600	26,000 [b]	27,600 [b]	29,900 [a]	33,100 [a]	–	–	–	–
Assistant Professor (Strict Full Time)	24,500	26,000	27,500	28,800	30,700	32,600	–	–	–
Associate Professor (Strict Full Time) Acting	23,268	24,696	26,124	27,360	–	–	–	–	–
Assistant Professor (Unified Clinical Compensation Plans)	19,700 [d]	20,500 [d]	21,700 [d]	23,100 [d]	24,500 [d]	25,900 [d]	–	–	–
Assistant Professor (Acting)	18,708	19,464	20,604	21,936	–	–	–	–	–
Assistant Professor	19,700 [b]	20,500 [b]	21,700 [b]	23,100 [b]	24,500 [b]	25,900 [b]	–	–	–
Instructor (Strict Full Time)	21,600	–	–	–	–	–	–	–	–
Instructor (Strict Full Time) Acting	20,520	–	–	–	–	–	–	–	–
Regular Academic Ranks—Dental:									
Professor (Strict Full Time)	43,400	46,500	50,200	53,500	56,800	59,600	65,000	–	–
Associate Professor (Strict Full Time)	36,500	38,400	40,500	43,300	46,400	–	–	–	–
Assistant Professor (Strict Full Time)	28,800	30,500	32,300	34,100	36,400	38,300	–	–	–
Assistant Professor (Strict Full Time) Acting	27,360	28,968	30,684	32,388	–	–	–	–	–
Regular Academic Ranks—Veterinary Medicine:									
Professor (Strict Full Time)	37,400	39,800	42,200	45,400	48,700	51,300	55,900	–	–
Associate Professor (Strict Full Time)	30,800	32,700	34,400	37,300	39,700	–	–	–	–
Assistant Professor (Strict Full Time)	24,500	26,000	27,500	28,800	30,700	32,600	–	–	–
Assistant Professor (Strict Full Time) Acting	23,628	24,696	26,124	27,360	–	–	–	–	
Instructor (Strict Full Time)	21,600	–	–	–	–	–	–	–	–
Instructor (Strict Full Time) Acting	20,520	–	–	–	–	–	–	–	–
Instructional Assistants:									
Teaching Fellow (½ Time) (AY)	7,209	–	–	–	–	–	–	–	–
Teaching Assistant (½ Time) (AY)	6,156	–	–	–	–	–	–	–	–
Tutor	4.74–6.39 hr.	5.70–7.34 hr.	–	–	–	–	–	–	–
Reader	4.51 hr.	4.74 hr.	–	–	–	–	–	–	–
Professional Research (Non-faculty):									
Full Research Rank	30,000 [a]	33,200 [a]	36,700 [a]	40,100	43,600	47,100	51,300	–	–
Full Research Rank (AY)	25,900 [a]	28,600 [a]	31,600 [a]	34,600	37,600	40,600	44,300	–	–
Associate	24,600 [b]	26,000 [b]	27,600 [b]	29,900	33,100	–	–	–	–
Associate (AY)	21,200 [b]	22,400 [b]	23,800 [b]	25,800	28,500	–	–	–	–
Assistant	19,700 [b]	20,500 [b]	21,700 [b]	23,100 [b]	24,500 [b]	25,900 [b]	–	–	–
Assistant (AY)	17,000 [b]	17,700 [b]	18,700 [b]	19,900 [b]	21,100 [b]	22,300 [b]	–	–	–
Postgraduate	13,596	14,220	14,916	15,600	16,308	17,076	–	–	–
Research Assistant (½ Time)	6,480	–	–	–	–	–	–	–	–
Specialists:									
Specialists	25,356 [a]	27,804 [a]	31,332	35,088	39,168	–	–	–	–
Associate	19,584 [b]	21,012 [b]	22,512 [b]	23,604	–	–	–	–	–
Assistant	15,600 [b]	16,680 [b]	17,880	–	–	–	–	–	–
Junior	13,284 [c]	14,220 [c]	–	–	–	–	–	–	–
Coordinator of Public Programs:									
Coordinator VIII	41,400	42,900	44,400	46,100	–	–	–	–	–
Coordinator VII	36,200	37,700	38,900	40,200	–	–	–	–	–
Coordinator VI	31,900 [c]	32,900 [c]	34,000 [c]	35,300 [c]	–	–	–	–	–
Coordinator V	28,100 [c]	28,900 [c]	30,000 [c]	30,700 [c]	–	–	–	–	–
Coordinator IV	24,600 [c]	25,300 [c]	26,000 [c]	27,000 [c]	–	–	–	–	–
Coordinator III	21,400 [c]	22,300 [c]	23,000 [c]	23,700 [c]	–	–	–	–	–
Coordinator II	18,900 [c]	19,600 [c]	20,200 [c]	20,700 [c]	–	–	–	–	–
Coordinator I	16,400 [c]	16,900 [c]	17,700 [c]	18,300 [c]	–	–	–	–	–

Academic Salary Schedule—UNIVERSITY OF CALIFORNIA—*Continued*

(Based on Salary Range Effective July 1, 1979)

RANK	STEPS 1	2	3	4	5	6	7	8	9
Supervisors in Physical Education (AY):									
Supervisors	24,600 [a]	27,200 [a]	30,000 [a]	32,900	35,700	–	–	–	–
Associate	19,000 [b]	20,100 [b]	22,600	–	–	–	–	–	–
Assistant	16,100 [b]	16,800 [b]	17,800 [b]	18,900 [b]	20,000 [b]	–	–	–	–
Junior	13,800	–	–	–	–	–	–	–	–
Military or Air Science Personnel:									
Military or Air Science Assistant	600	–	–	–	–	–	–	–	–
Hospital House Staff—Medical:									
Chief Resident (Chief Post M.D. Officer)	16,800 to	22,400	–	–	–	–	–	–	–
Resident (Post M.D. Steps 2 to 6)	16,800	18,400	19,900	21,100	21,800	–	–	–	–
Intern (Post M.D. Step 1)	15,100	–	–	–	–	–	–	–	–
Hospital Staff—Dentistry:									
Resident	16,836	18,432	–	–	–	–	–	–	–
Intern	15,100	–	–	–	–	–	–	–	–
Hospital Staff—Pharmacy:									
Chief Residents	17,532	–	–	–	–	–	–	–	–
Resident	14,412	–	–	–	–	–	–	–	–
Intern	7,944	–	–	–	–	–	–	–	–
Hospital House Staff—Hospital Administration:									
Resident:	13,872	–	–	–	–	–	–	–	–
Intern	8,100	–	–	–	–	–	–	–	–
Hospital House Staff—Dietetic:									
Interns	6,372	–	–	–	–	–	–	–	–
Hospital Staff—Veterinary Medicine:									
Resident	15,636	16,344	17,124	–	–	–	–	–	–
Intern	13,944	–	–	–	–	–	–	–	–
Cooperative Extension:									
Cooperative Extension Specialist, Advisor	26,100 [a]	27,900 [a]	30,500 [a]	33,500 [a]	36,600	40,100	–	–	–
Associate	20,600 [b]	21,600 [b]	22,800 [b]	24,000 [b]	–	–	–	–	–
Assistant	16,500 [b]	17,400 [b]	18,300 [b]	19,200 [b]	–	–	–	–	–
Junior	14,800 [c]	15,300 [c]	–	–	–	–	–	–	–
Continuing Education Specialists:									
Specialist VIII	41,400	42,900	44,400	46,100	–	–	–	–	–
Specialist VII	36,200	37,700	38,900	40,200	–	–	–	–	–
Specialist VI	31,900 [c]	32,900 [c]	34,000 [c]	35,300 [c]	–	–	–	–	–
Specialist V	28,100 [c]	28,900 [c]	30,000 [c]	30,700 [c]	–	–	–	–	–
Specialist IV	24,600 [c]	25,300 [c]	26,000 [c]	27,000 [c]	–	–	–	–	–
Specialist III	21,400 [c]	22,300 [c]	23,000 [c]	23,700 [c]	–	–	–	–	–
Specialist II	18,900 [c]	19,600 [c]	20,200 [c]	20,700 [c]	–	–	–	–	–
Specialist I	16,400 [c]	16,900 [c]	17,700 [c]	18,300 [c]	–	–	–	–	–
Supervisor of Teacher and Demonstration Teachers:									
Class VI	17,556 to 25,140 in 15 annual increments [e]			–	–	–	–	–	–
Class V	17,160 to 23,076 in 12 annual increments			–	–	–	–	–	–
Class IV	16,776 to 22,692 in 12 annual increments			–	–	–	–	–	–
Class III	16,380 to 22,320 in 12 annual increments			–	–	–	–	–	–
Class II	15,660 to 21,576 in 12 annual increments			–	–	–	–	–	–
Class I	14,952 to 20,892 in 12 annual increments			–	–	–	–	–	–
Supervisor of Teacher Education:									
Class VI	18,276 to 26,184 in 15 annual increments [e]			–	–	–	–	–	–
Class V	17,880 to 24,072 in 12 annual increments			–	–	–	–	–	–
Class IV	17,460 to 23,664 in 12 annual increments			–	–	–	–	–	–
Class III	17,060 to 23,280 in 12 annual increments			–	–	–	–	–	–
Class II	16,308 to 22,476 in 12 annual increments			–	–	–	–	–	–
Class I	15,552 to 21,780 in 12 annual increments			–	–	–	–	–	–
Librarians:									
Associate University Librarians	26,700 to	41,400	–	–	–	–	–	–	–
Assistant University Librarians	25,200 to	40,100	–	–	–	–	–	–	–
Librarians	24,360 [b]	26,088 [b]	27,840 [a]	30,660	33,768	–	–	–	–
Associate Librarian	18,132 [c]	18,984 [c]	19,908 [b]	21,276 [b]	22,752 [b]	24,360 [b]	26,088	–	–
Assistant Librarian	14,796 [c]	15,492 [c]	16,332 [c]	17,172 [c]	18,132 [c]	18,984 [c]	–	–	–
Academic Administrators:									
Academic Administrator VII	38,232 to	53,664	–	–	–	–	–	–	–
Academic Administrator VI	34,332 to	47,544	–	–	–	–	–	–	–
Academic Administrator V	30,636 to	41,964	–	–	–	–	–	–	–
Academic Administrator IV	27,048 to	37,476	–	–	–	–	–	–	–
Academic Administrator III	24,180 to	33,576	–	–	–	–	–	–	–
Academic Administrator II	21,480 to	29,856	–	–	–	–	–	–	–
Academic Administrator I	19,152 to	26,484	–	–	–	–	–	–	–

* Period of employment may cover either academic year (AY) or full 12 months.

** Designation of specialty completes classification title.

[a] Usual salary period is three years.

[b] Usual salary period is two years.

[c] Usual salary period is one year.

[d] The maximum additional compensation under negotiated or combination arrangements may not exceed 2.5 × base salary for Assistant Professors, 2.3 × base salary for Associate Professors and 2.1 × base salary for Full Professors.

[e] The last three annual increments are allowable only to persons with the Doctor's Degree.

Academic Salary Schedule—STATE UNIVERSITY AND COLLEGES

(Based Upon Salaries Effective July 1, 1979)

RANK	*Steps*				
INSTRUCTIONAL FACULTY	*1*	*2*	*3*	*4*	*5*
Regular Academic Ranks:					
Academic Year Appointments: [a]					
Professor	$26,028	$27,276	$28,584	$29,964	$31,416
Associate Professor	20,604	21,588	22,620	23,700	24,828
Assistant Professor	16,368	17,136	17,940	18,792	19,680
Instructor	14,940	15,636	16,368	17,136	17,940
Assistant	12,468	13,044	13,644	–	–
12-Month Appointment:					
Professor	29,964	31,416	32,940	34,536	36,204
Associate Professor	23,700	24,828	26,028	27,276	28,584
Assistant Professor	18,792	19,680	20,604	21,588	22,620
Instructor	17,136	17,940	18,792	19,680	20,604
Assistant	14,280	14,940	15,636	–	–
Vocational Instructor:					
Academic Year Appointment: [a]					
Principal	26,028	27,276	28,584	29,964	31,416
Senior	20,604	21,588	22,620	23,700	24,828
Intermediate	16,368	17,136	17,940	18,792	19,680
Junior	14,940	15,636	16,368	17,136	17,940
12-Month Appointment:					
Principal	29,964	31,416	32,940	34,536	36,204
Senior	23,700	24,828	26,028	27,276	28,584
Intermediate	18,792	19,680	20,604	21,588	22,620
Junior	17,136	17,940	18,792	19,680	20,604

	Salary Ranges
Lecturer: [b]	
Academic year appointment range L, A–D [a]	$12,468–31,416
12-Month appointment range L, A–D	$14,280–36,204
Other Academic Ranks:	
Extension Instructional Faculty:	
Professor	$18-365 per quarter unit; 26-547 per semester unit
Associate Professor	$18-365 per quarter unit; 26-547 per semester unit
Assistant Professor	$18-289 per quarter unit; 26-534 per semester unit
Instructor	$18-264 per quarter unit; 26-396 per semester unit
Assistant	$18-220 per quarter unit; 26-330 per semester unit
Summer Session Instructional Faculty:	
Resident faculty	$19-461 per quarter unit; 28-691 per semester unit
Visiting faculty—in-state	$19-506 per quarter unit; 28-760 per semester unit
Visiting faculty—out-of-state	$460-5,244 per session
Demonstration Instructional Faculty	$6-31 per demonstration
Music Studio Instructional Faculty	$1-17 per studio lesson per student
Substitute Instructional Faculty:	
Rate A—Assistant or Instructor	$21.69 per hr.—lecture; $14.45 per hr.—lab or activity
Rate B—Assistant Professor	$22.71 per hr.—lecture; $15.14 per hr.—lab or activity
Rate C—Associate Professor or Professor	$23.70 per hr.—lecture; $15.78 per hr.—lab or activity

[a] Academic year is service for two semesters or three quarters.
[b] Range and rate of pay are dependent upon experience and professional achievements and parallel regular academic rank salaries.

LEGISLATIVE COUNSEL BUREAU

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administrative:				SALARY RANGE		
Legis Counsel	1	1	1	$59,228	$59,228	$59,228
Chief Dep Legis Counsel	1	1	1	3,637–4,403	52,836	52,836
Chief Dep Legis Counsel	1	1	1	4,403	52,836	52,836
Legal:						
Prin Dep Legis Counsel II	4	4	4	3,466–4,197	201,456	201,456
Prin Dep Legis Counsel I	7.3	8	8	3,306–4,002	374,597	377,760
Dep Legis Counsel IV	2.6	3	3	3,306–4,002	139,063	142,404
Dep Legis Counsel III	20.6	22	22	2,921–3,535	915,754	919,725
Dep Legis Counsel II	10	11	11	2,537–3,065	373,950	385,152
Dep Legis Counsel I	3.6	2	2	2,307–2,789	56,152	58,882
Legis Corrections Specialist	1	1	1	1,913–2,307	27,684	27,684
Legal Counsel	7.9	10	10	1,663–2,101	219,177	224,691
Graduate Legal Asst	2	3	3	1,514–1,663	56,734	58,668
Temporary Help	2.3	1	1	(22,756)	12,277	12,277
Indexing:						
Supvng Law Indexer	1	1	1	1,434–1,725	20,700	20,700
Sr Law Indexer	1.9	2	2	1,250–1,503	33,720	34,476
Law Indexer	6.6	6	6	1,144–1,370	93,653	95,715
Ofc Techn	1.2	2	2	960–1,195	23,568	24,624
Ofc Asst II	2.2	4	4	804–1,048	42,768	43,644
Library:						
Library Techn Asst II	1	1	1	1,090–1,307	14,188	14,848
Ofc Techn	1	1	1	960–1,195	13,519	13,764
Office:						
Ofc Services Mgr I	1	1	1	1,482–1,782	19,415	20,335
Supvng Legal Steno II	2	2	2	1,370–1,646	39,478	39,774
Ofc Services Supvr III	0.9	1	1	1,250–1,503	17,144	17,967
Exec Secty II	0.8	1	1	1,222–1,467	15,584	16,328
Sr DP Techn	0.9	–	–	1,179–1,415	–	–
Law Indexer	1.3	2	2	1,144–1,370	31,689	32,385
Ofc Services Supvr II	0.1	1	1	1,090–1,307	15,682	15,682
Sr Legal Typist	7.2	6	6	1,067–1,278	90,766	91,402
Sr Legal Steno	5.1	6	6	1,067–1,278	91,456	92,016
Secty	0.5	–	–	981–1,222	–	–
Sr Steno	2.7	3	3	981–1,222	39,843	40,941
Sr Word Processing Techn	2	4	4	1,004–1,200	51,380	53,078
Ofc Techn	5.9	6	6	960–1,195	76,955	79,836
Sr Legis Clk	0.2	–	–	960–1,147	–	–
Ofc Asst II	1.7	3	3	804–1,048	32,283	33,008
Word Processing Techn	1.7	–	–	804–1,048	–	–
Intermittent Help	74.2	54	54	(741,869)	577,910	577,910
Overtime	–	–	–	(44,266)	60,450	60,450
Electronic Data Processing:						
Sr DP Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Programmer Analyst	2	2	2	1,958–2,362	55,816	56,688
Systems Software Specialist I	0.3	1	1	1,958–2,362	27,363	28,344
Assoc DP Analyst	–	1	1	1,782–2,149	21,384	21,384
Assoc Programmer Analyst	4.2	6	6	1,782–2,149	136,636	142,154
Assoc Systems Software Specialist	1	1	1	1,782–2,149	24,147	25,298
Programmer	4.6	8	8	1,132–1,782	156,470	161,467
Computer Operations Supvr I	0.9	1	1	1,415–1,701	17,717	18,543
Sr DP Techn	–	1	1	1,179–1,415	15,280	16,018
Sr Computer Opr	2.2	3	3	1,179–1,415	45,215	47,946
Sr Legal Typist	1	1	1	1,067–1,278	14,081	14,720
Computer Opr	2.6	2	2	945–1,232	25,092	26,249
Ofc Techn	0.1	–	–	960–1,147	–	–
Word Processing Techn	–	1	1	804–1,048	12,268	12,576
Personnel And Accounting:						
Assoc Pers Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	1	1	1	1,482–1,782	18,612	19,488
Pers Asst II	0.4	1	1	1,195–1,434	16,085	16,802
Pers Asst I	0.5	–	–	1,048–1,256	–	–
Ofc Asst II	0.9	1	1	804–1,048	10,464	10,844
TOTALS, AUTHORIZED POSITIONS	211.1	208	208	$3,868,568	$4,597,453	$4,667,931
Regular/Ongoing Positions	134.6	153	153	3,059,717	3,946,816	4,017,294
Temporary Help [1]	76.5	55	55	764,625	590,187	590,187
Overtime [2]	–	–	–	44,226	60,450	60,450
Section 20 positions abolished by the State Controller:						
Dep Legis Counsel I	–	1	1	2,307–2,789	–	–

[1] 12 personnel years deleted for 1979–80 and 1980–81.
[2] Five personnel years deleted for 1979–80 and 1980–81.

CALIFORNIA LAW REVISION COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Commission Member (7), per diem	–	–	–	$50/day	$7,400	$7,400
Exec Secty	1	1	1	3,466–3,620	43,440	43,440
Asst Exec Secty	1	1	1	2,921–3,535	42,420	42,420
Staff Counsel I	1.7	2	2	2,307–2,789	65,246	66,936
Staff Services Analyst	1	1	1	1,132–1,782	17,991	18,831
Word Processing Techn	2	3	3	804–1,048	34,968	35,232
Temporary Help	0.3	0.5	0.5	(3,134)	7,616	7,616
TOTALS, AUTHORIZED POSITIONS	7	8.5	8.5	$162,598	$219,081	$221,875
Regular/Ongoing Positions	6.7	8	8	159,464	211,465	214,259
Temporary Help	0.3	0.5	0.5	2,175	7,616	7,616
Overtime	–	–	–	959	–	–

Judicial

SUPREME COURT

				SALARY RANGE		
Chief Justice	1	1	1	73,723	73,723	73,723
Assoc Justice	6	6	6	69,386	416,316	416,316
Clk	0.8	1	1	44,846	44,846	44,846
Reporter Of Decisions	1	1	1	41,726	41,726	41,726
Prin Attorney III	1	1	1	3,637–4,403	52,836	52,836
Sr Attorney IV	11.8	12	12	3,306–4,002	574,049	576,288
Sr Attorney III	5.1	5	5	2,921–3,535	209,460	212,100
Sr Attorney II	2.3	3	3	2,537–3,065	102,676	105,828
Asst Reporter Of Decisions II	1	1	1	2,419–2,921	35,052	35,052
Sr Attorney I	2.8	2	2	2,307–2,789	63,416	65,132
Chief Dep Calendar Clk	1	1	1	2,203–2,659	31,908	31,908
Chief Dep Clk II	1	1	1	2,203–2,659	31,908	31,908
Law Librarian	1	1	1	2,005–2,659	29,028	29,028
Chief Dep Clk I	1	1	1	1,913–2,307	27,684	27,684
Adm Asst II	1.9	2	2	1,782–2,149	51,576	51,576
Dep Calendar Clk II	2	2	2	1,743–2,101	48,352	49,464
Dep Clk II	3.4	3	3	1,743–2,101	75,636	75,636
Research Attorney	7.8	9	9	1,663–2,101	192,236	201,453
Asst Reporter Of Decisions I	1	1	1	1,482–1,782	21,384	21,384
Adm Asst I	1	1	1	1,482–1,782	21,345	21,384
Asst Librarian	1	1	1	1,449–1,743	20,916	20,916
Adm Secty I	–	1	1	1,420–1,709	19,650	20,508
Graduate Legal Asst	1.9	1	1	1,514–1,663	18,982	19,881
Dep Clk I	1	2	2	1,383–1,663	33,984	35,556
Bailiff	4	4	4	1,383–1,663	79,824	79,824
Judicial Secty II	12.4	11	11	1,278–1,536	199,939	201,534
Judicial Secty I	1.4	2	2	1,067–1,278	30,352	30,650
Sr Reproduction Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Temporary Help	1	1	1	(16,684)	17,393	17,393
TOTALS, AUTHORIZED POSITIONS	77.6	79	79	$2,240,081	$2,581,329	$2,606,666

Judicial

COURTS OF APPEAL

First Appellate District:				SALARY RANGE		
Presiding Justice	4	4	4	65,050	260,200	260,200
Associate Justice	9.8	12	12	65,050	780,600	780,600
Clk	1	1	1	36,882	36,882	36,882
Prin Attorney II	0.9	1	1	3,466–4,197	49,668	50,364
Prin Attorney I	0.5	–	–	3,306–4,002	–	–
Sr Attorney III	9.7	11	11	2,921–3,535	457,176	464,310
Sr Attorney II	3.1	3	3	2,537–3,065	106,378	107,952
Sr Attorney I	2.3	3	3	2,307–2,789	85,628	89,798
Chief Dep Clk I	1	1	1	1,913–2,307	27,684	27,684
Dep Clk II	5.3	6	6	1,743–2,101	144,110	146,984
Research Attorney	8.6	9	9	1,663–2,101	195,764	205,147
Graduate Legal Asst	1.5	–	–	1,514–1,663	–	–
Dep Clk I	0.7	–	–	1,383–1,663	–	–
Judicial Secty II	18.7	19	19	1,278–1,536	347,172	349,185
Sr Legal Typist	2.1	3	3	1,067–1,278	45,448	46,008
Sr Clk	1	1	1	960–1,147	12,092	12,626
Sr Clk Typist	0.9	–	–	960–1,147	–	–
Temporary Help	4.6	4.7	1.7	(84,873)	93,049	28,049
TOTALS	75.7	78.7	75.7	$2,202,155	$2,641,851	$2,605,789

Judicial

COURTS OF APPEAL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Second Appellate District:				SALARY RANGE		
Presiding Justice	5	5	5	65,050	325,250	325,250
Assoc Justice	14.5	15	15	65,050	975,750	975,750
Clk	1	1	1	36,882	36,882	36,882
Prin Attorney II	1	1	1	3,466–4,197	50,364	50,364
Sr Attorney III	18.6	21	21	2,921–3,535	858,429	871,830
Sr Attorney II	2.7	1	1	2,537–3,065	33,732	35,340
Sr Attorney I	4	6	6	2,307–2,789	172,878	181,284
Law Librarian	0.2	–	–	2,005–2,659	–	–
Chief Dep Clk I	1	1	1	1,913–2,307	27,684	27,684
Dep Clk - Security Guard	2	2	2	1,826–2,203	52,872	52,872
Dep Clk II	7	7	7	1,743–2,101	172,800	175,044
Research Attorney	6.3	6	6	1,663–2,101	128,784	134,954
Sr Librarian	0.8	1	1	1,588–1,913	19,806	20,756
Graduate Legal Asst	1.4	–	–	1,514–1,663	–	–
Dep Clk I	0.9	1	1	1,383–1,663	17,322	18,103
Judicial Secty II	30.5	32	32	1,278–1,536	583,803	586,059
Library Techn Asst II	1	1	1	1,090–1,307	15,228	15,684
Judicial Secty I	0.8	1	1	1,067–1,278	12,804	13,392
Sr Clk	1	1	1	960–1,147	13,764	13,764
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Clk Typist II	–	2	2	850–1,004	20,400	21,192
Janitor	4	4	4	794–945	46,008	46,332
Temporary Help	3.6	3.8	0.8	(61,821)	75,346	10,346
TOTALS	108.3	113.8	110.8	$3,137,933	$3,652,596	$3,625,572
Third Appellate District:						
Presiding Justice	1	1	1	65,050	65,050	65,050
Associate Justice	5.1	6	6	65,050	390,300	390,300
Clk	1	1	1	35,391	35,391	35,391
Prin Attorney I	1	1	1	3,306–4,002	48,024	48,024
Sr Attorney III	3.4	3	3	2,921–3,535	119,892	121,620
Sr Attorney II	0.9	1	1	2,537–3,065	34,920	36,636
Sr Attorney I	1	2	2	2,307–2,789	56,488	59,236
Chief Dep Clk I	1	1	1	1,913–2,307	27,684	27,684
Dep Clk II	1	1	1	1,743–2,101	25,212	25,212
Research Attorney	4.6	4	4	1,663–2,101	85,496	89,288
Permanent One-Year Law Clk	0.4	1	1	1,913	22,956	22,956
Dep Clk I	1	1	1	1,383–1,663	18,316	19,206
Judicial Secty II	6.2	7	7	1,278–1,536	128,955	129,024
Sr Legal Typist	2	2.5	2.5	1,067–1,278	37,074	37,368
Sr Clk	1	1	1	960–1,147	12,026	12,560
Janitor	1.5	1.5	1.5	794–945	17,415	17,415
Temporary Help	1.5	1	1	(24,995)	14,698	14,698
TOTALS	33.6	36	36	$947,204	$1,139,897	$1,151,668
Fourth Appellate District:						
Presiding Justice	2	2	2	65,050	130,100	130,100
Assoc Justice	7	7	7	65,050	455,350	455,350
Clk	1	1	1	35,391	35,391	35,391
Prin Attorney I	2	2	2	3,306–4,002	96,048	96,048
Sr Attorney III	2.1	3	3	2,921–3,535	123,024	126,270
Sr Attorney II	3.9	4	4	2,537–3,065	137,482	142,212
Sr Attorney I	1.8	1	1	2,307–2,789	28,916	30,326
Chief Dep Clk II	0.2	–	–	2,203–2,659	–	–
Chief Dep Clk I	0.7	1	1	1,913–2,307	27,268	27,684
Dep Clk II	4.2	4	4	1,743–2,101	92,551	96,478
Research Attorney	3.6	5	5	1,663–2,101	102,580	107,485
Court Reporter-Secty	1	1	1	1,536–1,851	22,212	22,212
Permanent One-Year Law Clk	–	3	3	1,663	59,868	59,868
Graduate Legal Asst	1.4	–	–	1,514–1,663	–	–
Dep Clk I	2.5	3	3	1,383–1,663	51,042	53,399
Judicial Secty II	6.3	6	6	1,278–1,536	107,084	108,635
Judicial Secty I	1.7	2	2	1,067–1,278	30,448	30,672
Sr Clk	1	1	1	960–1,147	12,576	13,176
Temporary Help	0.7	0.5	0.5	(13,542)	7,409	7,409
TOTALS	43.1	46.5	46.5	$1,294,809	$1,519,349	$1,542,715
Fifth Appellate District:						
Presiding Justice	1	1	1	65,050	65,050	65,050
Associate Justice	2.3	3	3	65,050	195,150	195,150
Clk	1	1	1	33,900	33,900	33,900
Sr Attorney II	3	3	3	2,537–3,065	101,236	105,828
Chief Dep Clk I	–	1	1	1,913–2,307	22,956	24,060
Dep Clk II	1	1	1	1,743–2,101	22,782	23,876
Research Attorney	4	4	4	1,663–2,101	85,148	89,223
Permanent One-Year Law Clk	–	2	2	1,663	39,912	39,912
Dep Clk I	1	1	1	1,383–1,663	19,956	19,956
Judicial Secty II	5	5	5	1,278–1,536	86,089	89,241
Temporary Help	1.2	0.3	0.3	(16,125)	4,754	4,754
TOTALS	19.5	22.3	22.3	$513,552	$676,933	$690,950
TOTALS, AUTHORIZED POSITIONS	280.2	297.3	291.3	$8,095,653	$9,630,626	$9,616,694

Judicial
JUDICIAL COUNCIL

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administrative Office Of The Courts:				SALARY RANGE		
Adm Director Of The Courts	1	1	1	57,305	57,305	57,305
Dep Director	1	1	1	3,637–4,403	52,836	52,836
Spec Asst	2	2	2	3,637–4,403	98,388	103,200
Asst Director	1	1	1	3,466–4,197	50,364	50,364
Sr Attorney IV	0.9	1	1	3,306–4,002	47,837	48,024
Sr Attorney III	3.8	4	4	2,921–3,535	167,378	171,378
Court Administrator II	3.3	4	4	2,595–3,137	137,552	140,770
Sr Attorney II	4.9	6	6	2,537–3,065	206,424	210,936
Sr Statistician II	0.5	1	1	2,362–2,853	33,066	34,236
Court Administrator I	1	1	1	2,362–2,853	31,524	33,066
Court Mgt Analyst III	2.6	3	3	2,362–2,853	102,188	102,708
Project Mgr II	0.6	1	1	2,362–2,853	28,344	29,700
Research Director	1	1	1	2,362–2,853	34,236	34,236
Sr DP Systems Analyst	1	1	1	2,149–2,595	31,140	31,140
Sr Statistician I	1.7	1	1	2,149–2,595	31,140	31,140
Court Mgt Analyst II	1.4	1	1	2,149–2,595	29,474	30,900
Staff Budget Analyst	1	1	1	1,958–2,362	28,344	28,344
Fiscal Off I	0.8	1	1	1,958–2,362	24,426	25,592
Assignment Specialist	2	2	2	1,782–2,149	48,744	49,842
Research Attorney	0.7	2	2	1,663–2,101	39,912	41,832
Ofc Supvr I	1	1	1	1,482–1,782	21,384	21,384
Adm Secty I	0.3	1	1	1,420–1,709	19,650	20,508
Supvng Judicial Secty	1	1	1	1,383–1,663	19,956	19,956
Accountant II	0.3	1	1	1,351–1,624	16,404	17,181
Statistician I	1	2	2	1,307–1,572	32,764	34,338
Judicial Secty II	6.9	7	7	1,278–1,536	119,552	123,845
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Clerical Asst III	1	1	1	1,179–1,415	16,845	16,980
Accountant I	1.8	3	3	1,127–1,351	42,763	44,705
Sr Legal Typist	–	2	2	1,067–1,278	25,608	26,784
Judicial Secty I	1.1	2.5	2.5	1,067–1,278	32,010	33,480
Sr Reproduction Mach Opr	0.9	1	1	1,054–1,261	15,020	15,132
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Acctg Techn	4.7	4	4	1,004–1,200	51,888	53,818
Clk Typist II	1	1	1	804–1,004	10,884	11,356
Clerical Asst I	0.8	1	1	804–960	10,776	11,233
Temporary Help	0.6	0.7	0.7	(14,878)	12,085	12,085
Judicial Criminal Justice Planning:						
Project Mgr III	0.8	1	1	2,595–3,137	37,500	37,644
Project Mgr II	0.2	–	–	2,362–2,853	–	–
Judicial Secty II	1	1	1	1,278–1,536	18,432	18,432
Judicial Secty I	1	1	1	1,067–1,278	15,336	15,336
Center For Judicial Education And Research:						
Director	1	1	1	3,466–4,197	50,364	50,364
Sr Attorney III	3	3	3	2,921–3,535	119,892	121,620
Judicial Publications Editor	0.8	1	1	2,789–3,370	40,440	40,440
Adm Secty II	1	1	1	1,514–1,826	21,912	21,912
Judicial Secty II	0.5	2	2	1,278–1,536	30,672	32,160
Clerical Asst III	1	1	1	1,179–1,415	15,248	15,968
Clerical Asst II	1	2	2	960–1,147	24,843	25,812
Temporary Help	–	0.5	0.5	(–)	10,530	10,530
Continuing Judicial Studies:						
Sr Attorney III	–	1	1	2,921–3,535	38,568	40,440
Judicial Secty II	–	1	1	1,278–1,536	16,824	17,064
Temporary Help	–	0.6	0.6	–	9,000	9,000
TOTALS, AUTHORIZED POSITIONS	67.9	84.3	84.3	$1,672,061	$2,210,052	$2,259,336

Judicial

COMMISSION ON JUDICIAL PERFORMANCE

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Off	1	1	1	3,306–4,002	48,024	48,024
Secty	1	1	1	1,222–1,467	17,604	17,604
Temporary Help	1	0.3	0.3	(14,878)	4,692	4,692
TOTALS, AUTHORIZED POSITIONS	3	2.3	2.3	$70,737	$70,320	$70,320
GRAND TOTALS, AUTHORIZED POSITIONS	428.7	462.9	456.9	$12,078,532	$14,492,327	$14,553,016
Regular/Ongoing Positions	414.5	449.5	449.5	11,830,736	14,243,371	14,434,060
Temporary Help	14.2	13.4	7.4	247,796	248,956	118,956

SECRETARY FOR STATE AND CONSUMER SERVICES

				SALARY RANGE		
Secty	0.9	1	1	$54,693	$54,693	$54,693
Dep Secty/Gen Counsel	0.9	1	1	3,919	47,028	47,028
Asst Secty/Planning Off	–	1	1	3,466	41,592	41,592
C.E.A. I	0.3	–	–	2,253–2,992	–	–
Assoc Govtl Program Analyst	2	2	2	1,782–2,149	47,181	49,425
Staff Services Analyst	1	1	1	1,132–1,782	18,060	18,904
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	2	2	2	1,116–1,340	31,332	31,998
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.2	0.8	0.8	(6,433)	5,450	5,450
PWEA Title II	1	–	–	17,784	–	–
TOTALS, AUTHORIZED POSITIONS	10.3	10.8	10.8	$213,565	$274,460	$278,214
Regular/Ongoing Positions	9.1	10	10	189,348	269,010	272,764
Temporary Help	1.2	0.8	0.8	24,217	5,450	5,450

Governor's Office

SECRETARY FOR BUSINESS AND TRANSPORTATION

				SALARY RANGE		
Secty	1	1	1	$54,693	$54,693	$54,693
Dep Secty	1	1	1	3,919	47,028	47,028
CEA II	–	1	1	2,475–3,289	29,940	31,396
Special Asst II	–	3	3	3,153	113,508	113,508
CEA I	0.3	–	–	2,253–2,992	–	–
Director	1	1	1	2,734–2,866	32,808	34,392
Exec Off	1	1	1	2,488–2,608	31,296	31,296
Special Asst I	–	2	2	2,608	62,592	62,592
Research Specialist I	0.8	1	1	2,051–2,475	–	–
Dep Director	1	1	1	2,264–2,372	28,464	28,464
Assoc Govtl Prog Analyst	0.2	1	1	1,782–2,149	21,384	22,416
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	0.4	2	2	1,116–1,340	28,689	29,991
Sr Legal Steno	1	1	1	1,067–1,278	13,445	14,081
Secty	1.8	2	2	981–1,222	25,524	26,700
Sr Steno	0.8	–	–	981–1,222	11,772	12,300
Ofc Techn	0.8	1	1	960–1,195	11,520	12,045
Ofc Services Supvr I	–	1	1	960–1,147	11,520	12,048
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	1.4	2	2	804–1,048	23,322	23,832
Temporary Help	1.8	0.4	0.4	(32,668)	25,000	25,000
TOTALS, AUTHORIZED POSITIONS	15.4	23.4	23.4	$318,736	$590,109	$599,389
Regular/Ongoing Positions	13.6	23	23	286,068	565,109	574,389
Temporary Help	1.8	0.4	0.4	32,668	25,000	25,000

SECRETARY FOR HEALTH AND WELFARE

Office Of The Secretary:				SALARY RANGE		
Secty	1	1	1	$54,693	$54,693	$54,693
Dep Secty	1	1	1	3,919	47,028	47,028
C.E.A. III	1	1	1	2,723–3,620	41,088	43,102
Asst To Secty	–	1	1	3,140–3,292	37,680	39,504
C.E.A. II	1.9	3	3	2,475–3,289	115,565	117,340
Staff Counsel I	–	1	1	2,537–3,065	30,444	31,908
C.E.A. I	0.9	1	1	2,253–2,992	27,036	28,344
Consultant	0.9	1	1	2,822	33,864	33,864
Asst To Secty	1	1	1	2,488–2,608	31,296	31,296
Staff Services Mgr II	–	1	1	2,149–2,595	25,788	27,036
Research Prog Specialist II	–	1	1	2,149–2,595	25,788	27,036
Adm Asst Exec Liaison	–	1	1	2,264	27,168	27,168
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Adm Asst I	2	2	2	1,482–1,868	38,898	40,722
Exec Secty I	1.7	4	4	1,116–1,340	56,415	58,323

SECRETARY FOR HEALTH AND WELFARE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secty	2.4	2	2	981–1,222	28,512	28,512
Ofc Techn	4	5	5	960–1,195	64,798	66,576
Steno	0.5	0.5	0.5	786–1,073	5,823	6,084
TOTALS	18.3	28.5	28.5	$400,220	$713,268	$730,952
Multipurpose Senior Svcs Project:						
C.E.A. I	–	1	1	2,253–2,992	35,904	35,904
Research Mgr II	–	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr I	1	1	1	1,958–2,362	25,892	27,145
Assoc Govtl Prog Analyst	2.9	3	3	1,782–2,149	71,364	73,600
Ofc Techn	1	1	1	960–1,195	12,576	13,176
Ofc Asst II	–	1	1	804–1,004	9,864	10,302
TOTALS	4.9	8	8	$93,562	$181,388	$187,163
Systems Review Unit:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	6	6	6	2,149–2,595	186,840	186,840
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Ofc Services Supvr I	1	1	1	960–1,195	13,076	13,666
TOTALS	9	9	9	$228,202	$262,496	$263,086
TOTALS, AUTHORIZED POSITIONS	34.1	47.6	47.6	$741,204	$1,183,487	$1,207,536
Regular/Ongoing Positions	32.2	45.5	45.5	721,984	1,157,152	1,181,201
Temporary Help	1.9	2.1	2.1	18,150	25,190	25,190
Overtime	–	–	–	1,070	1,145	1,145

SECRETARY FOR RESOURCES

				SALARY RANGE		
Secty	1	1	1	$54,693	$54,693	$54,693
Dep Secty	1	1	1	3,919	47,028	47,028
C.E.A. III	–	1	1	2,723–3,620	41,412	43,440
Asst Secty	1	1	1	3,306–3,466	41,592	41,592
C.E.A. II	3	3	3	2,475–3,289	109,918	113,311
Asst Secty	0.9	1	1	3,007–3,153	36,814	37,836
C.E.A. I	2.1	1	1	2,253–2,992	27,036	28,344
Asst To Secty	1	1	1	2,734–2,866	33,600	34,392
Asst Secty	–	1	1	2,488–2,608	29,856	31,296
Staff Services Mgr II	1	–	–	2,149–2,595	–	–
Staff Services Analyst	2	2	2	1,132–1,782	37,610	39,006
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Secty	4.4	5.5	5.5	981–1,222	75,196	76,857
Ofc Techn	0.5	0.5	0.5	960–1,195	6,882	6,882
Ofc Techn	1	1	1	960–1,147	13,176	13,764
Steno	0.9	–	–	786–1,073	–	–
Ofc Asst II	1.7	2	2	804–1,048	21,913	22,828
Student Asst	–	0.5	0.5	–	9,608	9,608
Temporary Help	2.3	1	1	(43,727)	13,405	13,405
Overtime	–	–	–	(8,377)	–	–
TOTALS, AUTHORIZED POSITIONS	24.8	24.5	24.5	$559,913	$617,343	$631,886
Regular/Ongoing Positions	22.5	23	23	507,809	594,330	608,873
Temporary Help	2.3	1.5	1.5	43,727	23,013	23,013
Overtime	–	–	–	8,377	–	–

Governor's Office

OFFICE FOR CITIZEN INITIATIVE AND VOLUNTARY ACTION

				SALARY RANGE		
Director	–	1	1	$2,821	$33,852	$33,852
Dep Director	–	1	1	2,585	31,020	31,020
Staff Asst	–	1	1	1,437–1,710	18,012	18,816
Secty II	–	1	1	1,277–1,514	17,078	17,843
Ofc Asst	–	1	1	880–1,020	12,000	12,240
TOTALS, AUTHORIZED POSITIONS	–	5	5	–	$111,962	$113,771
Regular/Ongoing Positions	–	5	5	–	111,962	113,771

Governor's Office

SOUTHWEST BORDER REGIONAL COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Director	0.5	1	1	$2,734–2,866	$34,392	$34,392
Bus Services Off	–	1	1	1,782–2,149	21,470	22,506
Adm Asst II	0.8	–	–	1,782–2,149	–	–
Research Analyst	1	2	2	1,482–1,782	39,332	41,026
Exec Secty I	0.5	1	1	1,116–1,340	14,648	15,325
Clk Typist I	0.3	–	–	736–769	–	–
Temporary Help	1.4	–	–	(14,346)	–	–
TOTALS, AUTHORIZED POSITIONS	4.5	5	5	$112,725	$109,842	$113,249
Regular/Ongoing Positions	3.1	5	5	98,379	109,842	113,249
Temporary Help	1.4	–	–	14,346	–	–

Governor's Office

OFFICE OF EMPLOYEE RELATIONS

				SALARY RANGE		
Director	1	1	1	$3,558	$42,696	$42,696
Dep Director [1]	1	1.9	2	2,585–3,049	70,127	73,176
Labor Relations Project Mgr	0.9	0.1	–	2,585–3,049	3,049	–
Chief Counsel	0.9	1	1	2,585–3,049	36,588	36,588
Employee Relations Administrator [2]	2.2	3	3	2,354–2,836	97,324	99,804
Legal Counsel I [2]	0.8	1	1	2,330–2,770	33,256	35,616
Asst Director	0.1	–	–	2,028–2,443	–	–
Staff Services Mgr I	1.2	2	2	1,960–2,354	52,900	55,456
Adm Off	0.6	1	1	1,960–2,354	25,740	26,279
Trng Off [3]	1.6	1.5	1.5	1,790–2,148	36,036	36,516
Ofc Services Mgr	1	1	1	1,514–1,812	19,644	20,544
Secty I [2]	0.6	1	1	1,171–1,387	15,756	16,420
Sr Steno	0.1	1	1	1,040–1,230	14,166	14,760
Sr Clk Typist [2]	0.8	1	1	1,020–1,202	14,088	14,424
Sr Legal Typist	0.7	–	–	912–1,091	–	–
Overtime	–	–	–	(314)	–	–
TOTALS, AUTHORIZED POSITIONS	13.5	16.5	16.5	$320,712	$461,370	$472,279
Regular/Ongoing Positions	13.5	16.5	16.5	320,398	461,370	472,279
Overtime	–	–	–	314	–	–

[1] One position limited term to June 30, 1981.
[2] Limited term to June 30, 1981.
[3] One-half position limited term to June 30, 1981.

Governor's Office

OFFICE OF PLANNING AND RESEARCH

				SALARY RANGE		
Temporary Help	104.9	102.5	102.5	$1,797,362	$2,047,019	$1,955,423
TOTALS, AUTHORIZED POSITIONS	104.9	102.5	102.5	$1,797,362	$2,047,019	$1,955,423
Temporary Help	104.9	102.5	102.5	1,797,362	2,047,019	1,955,423

Governor's Office

OFFICE OF EMERGENCY SERVICES

Executive:				SALARY RANGE		
Director	1	1	1	$39,070	$39,070	$39,070
Dep Director	0.9	1	1	3,080	36,960	36,960
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Asst Director	1	1	1	2,333–2,808	33,696	33,696
Asst Info Off	0.9	1	1	1,482–1,782	17,784	18,612
Staff Services Analyst	1	0.3	–	1,132–1,782	6,415	–
Exec Secty II	1	–	–	1,222–1,467	–	–
Exec Secty I	–	1	1	1,116–1,340	14,076	14,712
Secty	0.8	1	1	981–1,222	12,626	13,225
Steno	0.6	–	–	786–1,073	–	–

Governor's Office

OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Planning Division:				SALARY RANGE		
Prog/Regional Mgr I	1	1	1	2,051–2,475	28,909	29,700
Sr Emerg Opr Planner	1	1	1	1,958–2,362	28,126	28,344
Emerg Services Coord II [1]	2	2	1	1,782–2,149	51,576	25,788
Emerg Services Coord I	0.6	0.7	1	1,482–1,782	14,969	21,384
Staff Services Analyst	–	0.7	1	1,132–1,782	14,969	21,384
Jr Planner	0.3	1	1	1,232–1,482	16,212	16,980
Jr Staff Analyst	0.8	–	–	1,132–1,482	–	–
Supvry Steno I	1	1	1	1,116–1,340	16,080	16,080
Steno	1	0.6	0.6	786–1,073	7,380	7,380
Telecommunications Division:						
Communications & Warning Off	1	1	1	2,149–2,595	31,140	31,140
Sr Coordinator	1	1	1	1,958–2,362	28,017	28,344
Coordinator	3.2	2	1	1,782–2,149	49,423	25,788
Warning Controller	4.7	5	5	1,449–1,743	99,083	101,820
Heavy Equipt Mechanic	1	1	1	1,482–1,624	19,488	19,488
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	–	–	804–1,048	–	–
Telephone Opr	–	1	1	804–960	10,884	11,348
Radiological Division:						
Radiological Off	1	1	1	2,051–2,475	29,700	29,700
Law Enforcement Division:						
Chief	1	1	1	2,253–2,723	32,676	32,676
Sr Coordinator	1	1	1	1,958–2,362	28,344	28,344
Coordinator	1	1	1	1,782–2,149	25,788	25,788
Secty	1	1	1	981–1,222	14,076	14,076
Fire and Rescue Division:						
Chief	1	1	1	2,537–3,065	36,780	36,780
Sr Coordinator	1	1	1	2,307–2,789	33,468	33,468
Coordinator	6	6	6	2,101–2,537	181,366	182,664
Heavy Equipt Mechanic	1	1	1	1,482–1,624	19,488	19,488
Ofc Services Supvr I	1.1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Fiscal and Administration Division:						
Prog/Regional Mgr II	1	1	1	2,253–2,723	31,176	32,292
Adm Asst I	0.4	1	1	1,482–1,868	18,977	19,873
Jr Staff Analyst	0.6	–	–	1,132–1,482	–	–
Federal Financial Program Section:						
Prog/Regional Mgr I	1	0.3	–	2,051–2,475	8,910	–
Emerg Services Coordinator I	1	0.3	–	1,482–1,782	6,415	–
Staff Services Analyst	1.8	0.4	–	1,132–1,782	7,244	–
Accountant I	0.1	–	–	1,127–1,351	–	–
Secty	1	0.3	–	981–1,222	4,223	–
Sr Acct Clk	0.8	0.3	–	960–1,147	4,129	–
Ofc Asst II [2]	2	0.6	–	804–1,048	6,646	–
Personnel Section:						
Staff Services Analyst	1	1	1	1,132–1,782	19,950	20,898
Pers Asst I	1	1	1	1,004–1,200	14,552	15,033
Accounting Section:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Accountant I	0.8	0.8	0.8	1,127–1,351	12,159	12,159
Sr Acct Clk	0.7	1	1	960–1,147	11,784	12,312
Acctg Techn	0.8	1	1	960–1,147	12,356	12,926
Acct Clk II	0.5	–	–	804–960	–	–
Ofc Asst II	1	1	1	804–1,048	10,398	10,764
Office Services Section:						
Bus Service Off I	0.9	1	1	1,482–1,782	20,181	21,141
Maint Mechanic	1	1	1	1,514–1,663	19,956	19,956
Machine Supvr I	1	1	1	1,205–1,449	16,596	17,388
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Sr Word Processing Techn	1	1	1	1,004–1,200	13,076	13,666
Mach Oper III	1	1	1	968–1,158	13,896	13,896
Mach Oper I	1	1	1	886–1,058	12,144	12,696
Janitor	2	2	2	794–945	23,220	23,220
Emergency Assistance Programs Division:						
Chief	0.8	0.3	–	2,253–2,723	9,234	–
Emerg Services Coordinator II	1	0.3	–	1,782–2,149	7,736	–
Staff Services Analyst	1	0.3	–	1,132–1,782	6,054	–
Secty	1	0.3	–	981–1,222	4,223	–

Governor's Office

OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Federal Emergency Management Division:				SALARY RANGE		
Chief	–	0.7	1	2,253–2,723	21,546	32,292
Emerg Services Coordinator II	–	0.7	1	1,782–2,149	18,052	25,788
Staff Services Analyst	–	1.9	2.6	1,132–1,782	35,857	51,486
Secty	–	0.9	1	981–1,222	12,668	14,076
Sr Acct Clk	–	0.7	1	960–1,147	9,635	13,764
Ofc Asst II [2]	–	1.4	1	804–1,048	15,506	11,047
Region I and VI:						
Prog/Regional Mgr II	1	–	–	2,253–2,723	–	–
Emerg Services Coordinator II	2	–	–	1,782–2,149	–	–
Coordinator (Comm)	0.5	–	–	1,782–2,149	–	–
Emerg Services Coordinator I	1	–	–	1,482–1,782	–	–
Steno	1	–	–	786–1,073	–	–
Temporary Help	0.6	–	–	(9,339)	–	–
Region I:						
Prog/Regional Mgr II	–	1	1	2,253–2,723	32,676	32,676
Emerg Services Coordinator II [1]	–	2	1	1,782–2,149	51,576	25,788
Coordinator (Comm)	–	0.5	1	1,782–2,149	11,748	24,612
Emerg Services Coordinator I	–	1	1	1,482–1,782	20,898	21,384
Steno	–	1	1	786–1,073	12,300	12,300
Temporary Help	–	0.5	0.5	–	6,020	6,020
Region II:						
Prog/Regional Mgr II	1	1	1	2,253–2,723	32,676	32,676
Emerg Services Coordinator II	1	1	1	1,782–2,149	25,788	25,788
Coordinator (Comm)	1	1	1	1,782–2,149	25,788	25,788
Emerg Services Coordinator I	2	2	2	1,482–1,782	42,768	42,768
Secty	1	1	1	981–1,222	14,076	14,076
Temporary Help	0.5	0.5	0.5	(6,226)	6,020	6,020
Region III and IV:						
Prog/Regional Mgr I	1	1	1	2,051–2,475	29,700	29,700
Coordinator (Comm)	0.5	1	1	1,782–2,149	22,416	23,496
Secty	1	1	1	981–1,222	14,076	14,076
Region V:						
Prog/Regional Mgr I	1	1	1	2,051–2,475	29,700	29,700
Coordinator (Comm)	–	0.5	1	1,782–2,149	11,888	24,906
Secty	1	1	1	981–1,222	12,626	13,225
Region VI:						
Prog/Regional Mgr I	–	0.7	1	2,051–2,475	20,790	29,700
Secty	–	0.5	1	981–1,222	7,038	14,076
Radiological Instrument Maintenance Contract:						
Sr Coordinator	1	1	1	1,958–2,362	28,344	28,344
Radiological Trng Off	0.2	–	–	1,782–2,149	–	–
Coordinator	1.8	2	2	1,782–2,149	46,298	48,522
Inspector	0.2	–	–	1,514–1,826	–	–
Radiological Instr Techn II	1	1	1	1,514–1,826	21,912	21,912
Radiological Instr Techn I	1	1	1	1.322–1,588	19,056	19,056
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Nuclear Civil Protection Planning Division:						
Prog/Regional Mgr I	0.4	1	1	2,051–2,475	29,700	29,700
Sr Emerg Oper Planner	1.6	1	1	1,958–2,362	28,344	28,344
Emerg Services Coordinator II	1.8	3	3	1,782–2,149	71,970	74,175
Emerg Services Coordinator I	0.1	–	–	1,482–1,782	–	–
Secty	0.9	1	1	981–1,222	12,780	13,366
Macs Study—FIRESCOPE Contract:						
Project Specialist III	1	1	1	2,051–2,475	29,700	29,700
Law Enforcement Mutual Aid Training:						
Sr Coordinator	0.2	–	–	1,958–2,362	–	–
Steno	0.3	–	–	786–1,073	–	–

Governor's Office

OFFICE OF EMERGENCY SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Los Angeles Contract:				SALARY RANGE		
Emerg Services Coordinator II	0.5	–	–	1,482–1,782	–	–
Ofc Asst II	0.5	–	–	804–1,048	–	–
Temporary Help	0.1	–	–	(806)	603	603
TOTALS, AUTHORIZED POSITIONS	105.7	104	101	$1,944,040	$2,265,111	$2,232,165
Regular/Ongoing Positions	104.5	103	100	1,944,040	2,252,468	2,219,522
Temporary Help	1.2	1	1	(15,565)	12,643	12,643

[1] One position limited to June 30, 1980.
[2] One Ofc Asst II position limited to June 30, 1980.

OFFICE OF THE LIEUTENANT GOVERNOR

General Activities:				SALARY RANGE		
Lieut Governor	1	1	1	$42,500	$42,500	$42,500
Exec Asst	0.5	1	1	3,533	42,396	42,396
Dep Exec Asst	0.9	2	2	3,525	84,600	84,600
Asst II	–	1	1	3,007–3,153	36,084	37,836
Adm Asst	2.5	1	1	1,868–2,253	22,416	23,496
Adm Asst I	0.7	–	–	1,782–2,149	–	–
Adm Asst II	1.4	2	2	1,782–2,149	47,550	49,812
Staff Counsel I	0.4	–	–	1,974–2,070	–	–
Adm Asst I	0.3	–	–	1,482–1,868	–	–
Adm Asst I	0.7	3	3	1,482–1,782	59,224	61,008
Research Techn	0.5	–	–	1,482–1,782	–	–
Asst to the Lieut Governor	–	1	1	1,256–1,501	18,012	18,012
Exec Secty	0.5	–	–	1,256–1,501	–	–
Jr Staff Analyst	0.3	–	–	1,133–1,485	–	–
Jr Staff Analyst	0.7	1	1	1,132–1,482	16,284	16,284
Jr Staff Analyst	1.9	2	2	1,232–1,482	28,992	30,348
Secty II	1.5	1	1	1,222–1,467	14,944	15,646
Secty I	2.8	3	3	1,116–1,340	46,788	47,868
Sr Clk Typist	0.3	–	–	1,020–1,258	–	–
Sr Steno	3.7	1	1	981–1,222	13,770	14,076
Sr Steno	0.5	3	3	981–1,173	36,660	38,346
Sr Clk Typist	0.6	1	1	960–1,147	11,520	12,048
Clk Typist I	–	1	1	736–877	9,324	9,508
Temporary Help	5.6	1	1	(77,007)	7,051	7,051
TOTALS	27.3	26	26	$430,155	$538,115	$550,835
California Advisory Commission on Youth:						
Director	0.6	1	1	1,482	17,784	17,784
Exec Secty I	0.7	1	1	1,116–1,340	14,293	14,944
TOTALS	1.3	2	2	$19,228	$32,077	$32,728
Rural Youth Employment:						
Exec Coordinator	0.3	1	–	$1,863	$11,178	–
Mgr	0.5	1	–	1,748	10,488	–
Financial Analyst	0.5	1	–	1,708	10,248	–
Job Developer	0.5	1	–	1,708	10,248	–
Exec Secty I	0.4	1	–	996	5,976	–
Counselor	0.6	1	–	987	5,922	–
Secty	–	1	–	876	5,256	–
Clk Typist	–	1	–	800	4,800	–
TOTALS	2.8	8	–	$103,075	$64,116	–
TOTALS, AUTHORIZED POSITIONS	31.4	36	28	$552,458	$634,308	$583,563
Regular/Ongoing Positions	25.8	35	27	475,451	627,257	576,512
Temporary Help	5.6	1	1	77,007	7,051	7,051

COMMISSION OF THE CALIFORNIAS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Director	1	1	1	$3,007–3,153	$37,836	$37,836
Steno	0.8	1	1	859–1,025	12,300	12,300
TOTALS, AUTHORIZED POSITIONS	1.8	2	2	$43,321	$50,136	$50,136
Regular/Ongoing Positions	1.8	2	2	43,321	50,136	50,136

DEPARTMENT OF JUSTICE

Executive/Special Programs						
Executive:				SALARY RANGE		
Attorney Gen	1	1	1	$47,500	$47,500	$47,500
Chief Dep Attorney Gen	1	1	1	4,455	53,460	53,460
Chief Asst Attorney Gen	1.2	–	–	3,637–4,403	–	–
Special Asst To Attorney Gen	0.7	2	2	4,114	98,736	98,736
Dep Attorney Gen III	–	1	1	2,921–3,535	39,504	41,430
Special Rep II	1	1	1	2,734–2,866	34,392	34,392
Dep Attorney Gen II	0.8	–	–	2,537–3,065	–	–
Info Off II	0.9	1	1	2,149–2,595	25,788	27,036
Asst Press Secty	0.6	1	1	2,264–2,372	27,168	28,464
Adm Asst	1	1	1	1,876–2,061	22,512	23,616
Exec Secty II	0.6	1	1	1,222–1,467	15,336	16,080
Exec Secty I	2.7	2	2	1,116–1,340	32,160	32,160
Sr Legal Typist	0.8	3	3	1,067–1,278	43,500	44,855
Sr Legal Steno	2.1	4	4	1,067–1,278	58,944	59,700
Secty	0.3	–	–	981–1,173	–	–
Legal Steno	0.5	1	1	939–1,122	13,464	13,464
Steno	0.7	–	–	786–1,073	–	–
Temporary Help	0.6	–	–	(17,170)	–	–
TOTALS	16.5	20	20	$395,872	$512,464	$520,893
Legislative Unit:						
Sr Asst Attorney Gen	0.5	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen III	0.1	2	2	2,921–3,535	77,029	80,778
Administrator III, DOJ	0.3	1	1	2,475–2,992	35,904	35,904
Special Consultant	0.4	1	1	2,405	28,865	28,865
Graduate Student Asst	0.7	1	1	906–990	10,245	10,245
TOTALS	2	6	6	$48,930	$200,067	$203,816
Public Inquiry:						
Consumer Services Rep	1	1	1	1,383–1,663	18,267	19,123
Consumer Protection Asst	0.3	1	1	1,154–1,383	14,001	14,628
Staff Services Analyst	0.8	1	1	1,132–1,782	21,384	21,384
Ofc Asst II	1	1	1	804–1,048	11,274	11,784
Word Processing Techn	1.9	2	2	804–1,048	23,850	24,360
Temporary Help	1.7	1	1	(17,592)	17,415	17,415
TOTALS	6.7	7	7	$79,250	$106,191	$108,694
Affirmative Action:						
Assoc Mgt Analyst	–	1	1	1,782–2,149	23,589	24,710
Staff Services Analyst	0.4	1	1	1,132–1,782	18,366	19,230
Sr Legal Steno	0.4	1	1	1,067–1,278	14,081	14,720
TOTALS	0.8	3	3	$11,449	$56,036	$58,660
Opinion Unit:						
Sr Asst Attorney Gen	1.3	2	2	3,306–4,002	96,048	96,048
Dep Attorney Gen IV	4	4	4	3,306–4,002	192,096	192,096
Dep Attorney Gen III	1	1	1	2,921–3,535	41,595	42,420
Dep Attorney Gen II	2	2	2	2,537–3,065	67,210	70,452
Exec Secty II	0.6	1	1	1,222–1,467	17,604	17,604
TOTALS	8.9	10	10	$322,795	$414,553	$418,620
Crime Prevention:						
Asst Director	1	1	1	2,789–3,370	40,440	40,440
Program Supvr	2	2	2	2,149–2,595	62,040	62,280
Sr Fld Dep	2.9	3	3	1,958–2,362	84,923	85,032
Fld Dep	2.1	3	3	1,782–2,149	70,308	72,444
Staff Services Analyst	1	1	1	1,132–1,782	19,196	20,104
Exec Secty I	0.6	1	1	1,116–1,340	15,192	15,864
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1.9	2	2	786–1,073	21,942	22,380
Temporary Help	1	0.8	0.8	9,878	10,304	10,304
TOTALS	13.5	14.8	14.8	$267,361	$338,421	$342,924
Special Prosecution Unit:						
Sr Asst Attorney Gen	–	1	1	3,306–4,002	47,233	48,024
TOTALS, EXECUTIVE/SPECIAL PROGRAMS	48.4	61.8	61.8	$1,125,657	$1,674,965	$1,701,631

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Legal Services:						
Civil Law:						
Executive:				SALARY RANGE		
Chief Asst Attorney Gen	1	1	1	3,637–4,403	52,836	52,836
Exec Secty	0.9	–	–	1,116–1,340	–	–
Sr Legal Steno	0.1	1	1	1,067–1,278	15,336	15,336
Temporary Help	2.3	0.5	0.5	(20,674)	17,341	17,341
TOTALS	4.3	2.5	2.5	$80,892	$85,513	$85,513
P&V Licensing Admin.:						
Chief Asst Attorney Gen	3.7	1	1	3,637–4,403	–	–
Sr Asst Attorney Gen	3.7	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	2.8	3	3	3,306–4,002	142,490	144,072
Dep Attorney Gen III	17.6	18	18	2,921–3,535	706,876	728,396
Dep Attorney Gen II	22.1	16	16	2,537–3,065	534,740	560,608
Dep Attorney Gen I	11.6	12	12	2,307–2,789	345,986	362,808
Legal Counsel	11.4	4	4	1,663–2,101	95,504	100,080
Legal Asst	3	2	2	1,250–1,503	35,380	35,928
TOTALS	73	56	56	$2,144,305	$1,908,000	$1,979,916
Government Law:						
Sr Asst Attorney Gen	1	4	4	3,306–4,002	192,096	192,096
Dep Attorney Gen IV	10.3	12	12	3,306–4,002	565,724	573,237
Dep Attorney Gen III	16.4	18	18	2,921–3,535	718,973	739,503
Dep Attorney Gen II	8.5	11	11	2,537–3,065	362,124	379,562
Dep Attorney Gen I	10.7	13	13	2,307–2,789	374,018	392,198
Legal Counsel	4.5	4	4	1,663–2,101	94,308	98,832
TOTALS	51.4	62	62	$1,602,451	$2,307,243	$2,375,428
Business Law:						
Sr Asst Attorney Gen	1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	4.9	5	5	3,306–4,002	240,120	240,120
Dep Attorney Gen III	10.7	11	11	2,921–3,535	435,110	448,019
Dep Attorney Gen II	2.8	3	3	2,537–3,065	93,788	98,328
Dep Attorney Gen I	4.2	4	4	2,307–2,789	114,922	120,506
Supvng Auditor	1	1	1	2,149–2,595	31,140	31,140
Supvng Govtl Auditor I	1	1	1	1,958–2,362	28,344	28,344
Gen Auditor III	6	7	7	1,782–2,149	170,454	173,703
Legal Counsel	0.7	–	–	1,663–2,101	–	–
Auditor I	1	–	–	1,132–1,357	–	–
Registry Of Charitable Trust:						
Registrar Of Trusts	1	1	1	2,253–2,723	32,676	32,676
Dep Registrar Of Trusts	1	1	1	1,958–2,362	28,344	28,344
Gen Auditor III	3	3	3	1,782–2,149	75,816	76,972
Auditor I	0.5	–	–	1,132–1,357	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	15,558	15,684
Secty	0.1	1	1	981–1,222	12,348	12,925
Ofc Techn Typing	2	2	2	960–1,195	27,234	27,528
Steno	0.9	–	–	786–1,073	–	–
Ofc Asst II Typing	4.1	5	5	804–1,048	54,712	55,976
Temporary Help	0.3	0.1	0.1	(2,303)	2,611	2,611
TOTALS	47.2	47.1	47.1	$1,185,813	$1,411,201	$1,440,900
Public Resources:						
Sr Asst Attorney Gen	1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	6.3	6	6	3,306–4,002	287,353	288,144
Dep Attorney Gen III	8	8	8	2,921–3,535	320,274	329,154
Dep Attorney Gen II	6.5	7	7	2,537–3,065	232,200	243,418
Dep Attorney Gen I	6.7	8	8	2,307–2,789	227,892	238,974
Legal Counsel	3.6	–	–	1,663–2,101	–	–
TOTALS	32.1	30	30	$1,005,409	$1,115,743	$1,147,714
Environmental Law:						
Sr Asst Attorney Gen	1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen III	3.4	4	4	2,921–3,535	150,499	156,624
Dep Attorney Gen II	2.6	3	3	2,537–3,065	97,730	102,444
Dep Attorney Gen I	1.2	1	1	2,307–2,789	29,736	31,176
TOTALS	8.2	9	9	$256,718	$325,989	$338,268
Land Law:						
Sr Asst Attorney Gen	1.6	2	2	3,306–4,002	96,048	96,048
Dep Attorney Gen IV	2	2	2	3,306–4,002	95,257	96,048
Dep Attorney Gen III	3.4	5	5	2,921–3,535	198,804	208,404
Dep Attorney Gen II	3	4	4	2,537–3,065	130,038	136,276
Dep Attorney Gen I	3.6	4	4	2,307–2,789	112,640	118,118
Sr Land Agent	1	1	1	2,149–2,595	31,140	31,140
Legal Counsel	4.7	1	1	1,663–2,101	20,196	21,165
Legal Asst	1	1	1	1,250–1,503	18,036	18,036
TOTALS	20.3	20	20	$578,239	$702,159	$725,235
Tort And Condemnation:						
Sr Asst Attorney Gen	1.1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	8.4	10	10	3,306–4,002	468,103	472,791
Dep Attorney Gen III	4.8	5	5	2,921–3,535	198,905	204,444
Dep Attorney Gen II	7.5	3	3	2,537–3,065	99,228	104,028

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Dep Attorney Gen I	2	9	9	2,307–2,789	256,148	268,600
Supvr	1	1	1	1,868–2,253	27,036	27,036
Supvng Claims Examiner	2	2	2	1,782–2,149	51,576	51,576
Legal Counsel	2	1	1	1,663–2,101	22,956	24,060
Claims Examiner	4	4	4	1,624–1,958	93,984	93,984
Secty	0.7	1	1	981–1,222	11,772	12,300
Sr Steno	1	1	1	981–1,222	13,617	14,076
Ofc Techn (gen)	1	1	1	960–1,147	13,764	13,764
Steno	1	2	2	786–1,073	22,698	23,064
TOTALS	36.5	41	41	$1,006,637	$1,327,811	$1,357,747
Tax Law:						
Sr Asst Attorney Gen	1.1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	3.2	4	4	3,306–4,002	189,102	191,079
Dep Attorney Gen III	4.8	5	5	2,921–3,535	209,625	212,100
Dep Attorney Gen II	2	2	2	2,537–3,065	69,208	70,776
Legal Counsel	2	2	2	1,663–2,101	47,844	50,136
TOTALS	13.1	14	14	$444,568	$563,803	$572,115
Federal Public Works Employment Act (Title II)	1.1	–	–	$16,095	–	–
TOTALS, CIVIL LAW	287.2	281.6	281.6	$8,321,127	$9,748,462	$10,022,836
Criminal Law:						
Executive:						
Chief Asst Attorney Gen	1	1	1	4,403	52,836	52,836
Exec Secty	0.7	–	–	1,116–1,340	–	–
Sr Legal Steno	0.3	1	1	1,067–1,278	14,920	15,336
Temporary Help	4.5	0.5	0.5	(43,027)	17,341	17,341
TOTALS	6.5	2.5	2.5	$102,474	$85,097	$85,513
Legal Services:						
Sacramento:						
Special Asst To Attorney Gen	1	–	–	4,114	–	–
Sr Asst Attorney Gen	1.5	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	3.3	5	5	3,306–4,002	227,870	232,671
Dep Attorney Gen III	12.9	10	10	2,921–3,535	401,547	412,839
Dep Attorney Gen II	9.9	11	11	2,537–3,065	362,760	380,280
Dep Attorney Gen I	6.9	5	5	2,307–2,789	146,232	153,338
Legal Counsel	7.8	9	9	1,663–2,101	204,872	212,442
Graduate Legal Asst	0.2	–	–	1,514–1,663	–	–
Graduate Student Asst	–	1	1	906–1,184	11,580	11,580
TOTALS	43.5	42	42	$1,287,211	$1,402,885	$1,451,174
San Francisco:						
Sr Asst Attorney Gen	2	2	2	3,306–4,002	96,048	96,048
Dep Attorney Gen IV	9	8	8	3,306–4,002	383,401	384,192
Dep Attorney Gen III	15.6	18	18	2,921–3,535	705,626	728,091
Dep Attorney Gen II	7.3	8	8	2,537–3,065	265,816	278,664
Dep Attorney Gen I	8.7	10	10	2,307–2,789	289,110	303,140
Graduate Legal Asst	0.2	–	–	1,514–1,663	–	–
Legal Counsel	4.2	2	2	1,663–2,101	44,036	44,146
Research Advisory Panel:						
Exec Secty	1	1	1	2,149–2,593	31,140	31,140
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	49	50	50	$1,526,118	$1,829,253	$1,881,497
Los Angeles:						
Sr Asst Attorney Gen	2	2	2	3,306–4,002	96,048	96,048
Dep Attorney Gen IV	2.2	4	4	3,306–4,002	177,392	183,404
Dep Attorney Gen III	13.3	13	13	2,921–3,535	524,312	535,881
Dep Attorney Gen II	15.7	17	17	2,537–3,065	572,050	599,640
Dep Attorney Gen I	8.2	12	12	2,307–2,789	344,324	361,050
Legal Counsel	10.2	7	7	1,663–2,101	155,376	162,825
Graduate Legal Asst	1.2	–	–	1,514–1,663	–	–
TOTALS	52.8	55	55	$1,634,707	$1,869,502	$1,938,848
San Diego:						
Sr Asst Attorney Gen	1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	1	1	1	3,306–4,002	47,120	48,024
Dep Attorney Gen III	9.9	12	12	2,921–3,535	469,124	489,390
Dep Attorney Gen II	6.3	6	6	2,537–3,065	202,158	211,932
Dep Attorney Gen I	4.4	4	4	2,307–2,789	115,848	121,470
Legal Counsel	3.3	2	2	1,663–2,101	47,200	49,464
TOTALS	25.9	26	26	$760,970	$929,474	$968,304
Antitrust:						
Sr Asst Attorney Gen	1.4	2	2	3,306–4,002	96,048	96,048
Dep Attorney Gen IV	1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen III	6	7	7	2,921–3,535	269,877	280,944
Dep Attorney Gen I	3.9	3	3	2,307–2,789	85,628	89,798
Research Prog Specialist I	2	2	2	1,958–2,362	56,688	56,688
Assoc Govtl Prog Analyst	3.6	4	4	1,782–2,149	94,858	99,179
Staff Services Analyst	1	1	1	1,132–1,782	18,129	18,977
Ofc Asst II, Typing	1	1	1	804–1,048	11,520	11,520
Temporary Help	1.8	4.9	4.9	(17,672)	69,682	69,682
TOTALS	21.7	25.9	25.9	$560,993	$750,454	$770,860

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Consumer Protection:				SALARY RANGE		
Sr Asst Attorney Gen	0.6	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen IV	1	1	1	3,306–4,002	48,024	48,024
Dep Attorney Gen III	4.5	5	5	2,921–3,535	207,039	211,110
Dep Attorney Gen II	3	3	3	2,537–3,065	97,222	101,942
Dep Attorney Gen I	3	3	3	2,307–2,789	87,356	91,600
Legal Counsel	0.5	–	–	1,663–2,101	–	–
Consumer Protection Asst	2.1	3	3	1,154–1,383	44,584	46,371
Temporary Help	1.5	–	–	(15,052)	5,600	5,600
TOTALS	16.2	16	16	$434,239	$537,849	$552,671
Grant Personnel	58.3	56	56	1,058,628	1,267,620	1,267,620
TOTALS, CRIMINAL LAW	273.9	273.4	273.4	$7,365,340	$8,672,134	$8,916,487
Law Enforcement:						
Executive:						
Dep Director	1.2	1	1	4,238	50,856	50,856
Bur Chief	0.1	–	–	2,723–3,289	–	–
Administrator I, DOJ	0.6	1	1	2,253–2,723	26,100	27,363
Exec Secty I	0.7	1	1	1,116–1,340	15,252	15,918
Sr Steno	0.1	–	–	981–1,222	–	–
Secty	1	1	1	981–1,173	12,876	13,464
Word Processing Techn	0.8	–	–	804–1,048	–	–
Temporary Help	0.3	–	–	(9,660)	–	–
TOTALS	4.8	4	4	$111,430	$105,084	$107,601
Training Center:						
Law Enforcement Training Inst.:						
Administrator III, DOJ	0.5	1	1	2,475–2,992	35,904	35,904
Asst Bur Chief	0.5	–	–	2,475–2,992	–	–
Special Agent III	3.9	4	4	2,149–2,595	123,007	124,440
Special Agent II	2.1	2	2	1,958–2,362	56,688	56,688
Temporary Help	1.6	1	1	(11,924)	9,859	9,859
Overtime, Agent	–	–	–	(16,485)	26,976	26,976
Overtime, Non-Agent	–	–	–	–	4,932	4,932
Training Center Admin.:						
Sr Steno	1.6	1	1	981–1,222	14,076	14,076
Ofc Techn	1	2	2	960–1,195	25,284	25,812
Ofc Services Supvr I, Typing	0.3	–	–	960–1,195	–	–
Steno	0.9	1	1	786–1,073	9,642	10,080
Ofc Asst II, Typing	3.4	4.5	4.5	804–1,048	50,661	50,661
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst II, Gen	0.8	1	1	804–960	11,069	11,520
Staff Development Training Inst.:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	0.8	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.2	1	1	1,958–2,362	27,036	28,344
Supvr I, CI&I	0.6	1	1	1,826–2,203	21,912	22,956
Assoc Govtl Prog Analyst	0.3	2	2	1,782–2,149	42,768	44,832
Research Analyst II	0.4	–	–	1,782–2,149	–	–
Staff Services Analyst	0.7	–	–	1,132–1,782	–	–
Sr Photographer	0.8	–	–	1,415–1,701	–	–
Organized Crime Training Inst.:						
Administrator II, DOJ	1	1	1	2,253–2,723	32,676	32,676
Law Enforcement Consultant II	1	1	1	2,149–2,595	31,140	31,140
Administrator I, DOJ	0.7	–	–	2,051–2,475	–	–
Sr Photo-Elect Spec	–	1	1	1,913–2,307	27,684	27,684
Supvr I	1	–	–	1,826–2,203	–	–
Criminal Justice Specialist I	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	25,788	25,788
Overtime	–	–	–	–	13,803	13,803
TOTALS, TRAINING CENTER	27.1	28.5	28.5	$539,504	$663,505	$670,771
Investigation and Enforcement:						
Executive:						
CEA IV	0.4	1	1	2,934–3,795	35,208	36,936
CEA II	0.6	–	–	2,475–3,289	–	–
Special Agent IV	1	1	1	2,362–2,853	37,644	37,644
Administrator I, DOJ	0.8	–	–	2,051–2,475	–	–
Telecomm Systems Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	1	2	2	1,782–2,149	50,148	51,363
Temporary Help	–	–	–	–	4,020	4,020
Overtime	–	–	–	(2,395)	–	–
TOTALS	4.8	5	5	$134,507	$155,364	$158,307
Internal Affairs-facility Security:						
Special Agent III	1.8	1	1	2,149–2,595	31,020	31,140
Special Agent II	0.1	–	–	1,958–2,362	–	–
Security Off II	1	1	1	1,261–1,514	17,256	18,038
Security Off I	10	10	10	1,154–1,383	162,239	164,984
Temporary Help—EDP Privacy and Security	1	–	–	(27,180)	–	–
Overtime	–	–	–	(13,835)	16,687	16,687
TOTALS	13.9	12	12	$242,491	$227,202	$230,849

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Bureau Of Narcotic Enforcement:				SALARY RANGE		
CEA II	1	1	1	2,475–3,289	37,644	39,468
Asst Bur Chief	1	1	1	2,475–2,992	34,440	34,440
Special Agent IV	7	7	7	2,362–2,853	244,656	244,656
Special Agent III	18.6	18	18	2,149–2,595	561,240	561,240
Special Agent II	55	56	56	1,958–2,362	1,581,820	1,584,209
Supvr I	1	1	1	1,826–2,203	26,436	26,436
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Intelligence Specialist III	1	1	1	1,514–1,826	21,746	21,912
Special Agent Trainee	10.9	17	17	1,357–1,557	317,628	317,628
Intelligence Specialist II	1	1	1	1,383–1,663	19,956	19,956
Secty	1.6	2	2	981–1,222	25,848	26,376
Sr Steno	6.3	6	6	981–1,222	84,456	84,456
Dispatcher-Clk	4.8	5	5	960–1,147	66,350	67,368
CI&I Asst	0.8	1	1	896–981	11,352	11,772
Steno	3.1	5	5	786–1,073	56,979	57,775
Ofc Asst II, Typing	9.6	14	14	804–1,048	155,459	158,829
Overtime, Agent	–	–	–	(301,209)	452,968	452,968
TOTALS	123.7	137	137	$3,074,379	$3,724,766	$3,735,277
Bureau Of Investigation:						
Bureau Chief	1	1	1	2,723–3,289	39,468	39,468
Special Agent IV	4	4	4	2,362–2,853	138,612	138,612
Special Agent III	16.3	17	17	2,149–2,595	524,028	525,276
Special Agent II	43.3	48	48	1,958–2,362	1,357,528	1,360,109
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	3.5	4	4	981–1,222	53,192	54,324
Ofc Techn	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I, Typing	1.5	2	2	960–1,195	25,284	25,812
Dispatcher-Clk	0.9	1	1	960–1,147	13,764	13,764
Steno	4	5	5	786–1,073	54,361	56,570
Ofc Asst II, Typing	4.6	6	6	804–1,048	67,425	68,721
Word Processing Techn	0.1	1	1	804–1,048	12,576	12,576
Ofc Asst II, Gen	1	1	1	804–960	10,884	11,348
Overtime	–	–	–	(138,210)	211,327	211,327
TOTALS	81.7	91	91	$1,988,669	$2,524,133	$2,533,591
Forensic Services Bureau:						
Executive:						
CEA IV	1	1	1	2,934–3,795	45,540	45,540
Headquarters:						
CEA II	1	–	–	2,475–3,289	–	–
Administrator III, DOJ	0.7	–	–	2,475–2,992	–	–
Asst Bur Chief	1	–	–	2,475–2,992	–	–
Criminalist V	4	4	4	2,419–2,921	140,208	140,208
Questioned Doc Examiner Supvr	–	1	1	2,203–2,659	30,566	31,908
Criminalist IV	7.3	8	8	2,203–2,659	258,408	258,408
Polygraph Examiner Supvr	–	1	1	2,203–2,659	29,146	30,556
Administrator I, DOJ	1	1	1	2,051–2,475	29,700	29,700
Polygraph Examiner	4	3	3	2,005–2,419	85,740	87,084
Latent Print Supvr	0.9	1	1	2,005–2,419	28,916	29,028
Documents Examiner II	5	4	4	2,005–2,419	116,112	116,112
Criminalist III	35.1	36	36	2,005–2,419	1,024,352	1,035,464
Supvr I	0.9	1	1	1,826–2,203	26,436	26,436
Latent Print Analyst II	7	7	7	1,826–2,203	184,944	185,052
Criminalist II	26.8	10	10	1,826–2,203	244,785	251,768
Assoc Govtl Prog Analyst	0.2	–	–	1,782–2,149	–	–
Electronics Specialist	0.4	–	–	1,743–2,005	–	–
Latent Print Analyst I	1.6	2	2	1,514–1,826	43,409	43,824
Criminalist I	4.8	3	3	1,514–1,826	54,504	57,168
Business Service Off I	1.8	1	1	1,482–1,782	18,758	19,642
Staff Services Analyst	0.1	2	2	1,132–1,782	37,474	38,236
Sr Photographer	4.2	6	6	1,415–1,701	114,319	116,831
Lab Techn	8.5	7	7	1,205–1,449	112,915	116,047
Criminalist Trainee	0.9	–	–	1,158–1,326	–	–
Supvng Prog Techn II	1	–	–	1,090–1,307	–	–
Secty	1.8	2	2	981–1,222	27,999	28,152
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	4.4	5	5	960–1,195	66,701	68,232
Ofc Services Supvr I, Typing	1.4	2	2	960–1,195	25,372	25,900
Ofc Services Supvr I, Gen	0.2	–	–	960–1,147	–	–
Ofc Techn	0.6	1	1	960–1,147	11,608	12,136
Steno	5.7	6	6	786–1,073	73,800	73,800
Ofc Asst II, Typing	18	10	10	804–1,048	113,621	115,546
Word Processing Techn	0.3	–	–	804–1,048	–	–
Temporary Help	0.9	1	1	(7,507)	14,836	14,836
Blood Alcohol—Temporary Help	0.6	–	–	(5,432)	–	–
Overtime	–	–	–	(15,055)	7,506	7,506
Overtime—Blood Alcohol	–	–	–	(1,811)	–	–
Overtime—Hillside Strangler	–	–	–	(284)	–	–
TOTALS	154.1	127	127	$3,091,934	$2,981,751	$3,019,196

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Organized Crime-Criminal Intelligence:						
Executive:				SALARY RANGE		
CEA IV	1	1	1	2,934–3,795	45,540	45,540
Assoc Govtl Prog Analyst	0.9	1	1	1,782–2,149	24,426	25,592
Mgt Services Techn	–	1	1	925–1,267	14,794	15,204
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	–	–	960–1,147	–	–
Criminal Intelligence Section:						
Administrator III, DOJ	1	1	1	2,475–2,992	35,904	35,904
Administrator II, DOJ	1	1	1	2,253–2,723	32,676	32,676
Administrator I, DOJ	1	1	1	2,051–2,475	29,700	29,700
Supvr I	4	5	5	1,826–2,203	130,278	131,568
Assoc DP Analyst	1	1	1	1,782–2,149	25,004	25,788
Assoc Govtl Prog Analyst	1.2	1	1	1,782–2,149	23,682	24,808
Criminal Justice Specialist I	0.8	–	–	1,782–2,149	–	–
Research Analyst II	2.4	2	2	1,782–2,149	48,018	50,307
Intelligence Specialist III	4.8	5	5	1,514–1,826	106,779	107,684
Staff Services Analyst	2.4	2	2	1,132–1,782	38,087	39,883
Intelligence Specialist II	9.2	9	9	1,383–1,663	172,302	175,787
Intelligence Specialist I	2	2	2	1,154–1,383	30,754	32,085
Secty	0.9	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	3	3	3	786–1,073	35,944	36,636
Ofc Asst II, Typing	6	5	5	804–1,048	55,744	56,752
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Key Data Opr	0.3	1	1	736–1,048	12,576	12,576
Asst, CI&I	2.8	3	3	896–981	34,518	35,316
Ofc Asst II, Gen	4.4	6	6	804–960	67,506	68,553
Ofc Asst I, Typing	0.3	–	–	736–877	–	–
Ofc Asst I, Gen	0.4	–	–	706–840	–	–
Temporary Help	0.1	–	–	(1,615)	–	–
Temporary Help—IOCI	0.5	–	–	(7,081)	–	–
Overtime	–	–	–	(9,285)	8,400	8,400
Field Operations Section:						
Special Agent IV	2	2	2	2,362–2,853	68,472	68,472
Special Agent III	4	5	5	2,149–2,595	150,348	151,596
Administrator I	1	1	1	2,051–2,475	29,700	29,700
Special Agent II	4.8	7	7	1,958–2,362	197,612	198,910
Sr Photo-Electronics Specialist	1	1	1	1,913–2,307	27,684	27,684
Supvr I, CI&I	0.3	1	1	1,826–2,203	26,436	26,436
Assoc Govtl Prog Analyst	0.7	–	–	1,782–2,149	–	–
Photo-Electronics Specialist	3	3	3	1,743–2,005	72,180	72,180
Intelligence Specialist III	3	3	3	1,514–1,826	65,736	65,736
Audio-Visual Asst	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	1	1	1,132–1,782	20,655	21,384
Intelligence Specialist II	5	5	5	1,383–1,663	94,814	97,166
Graphic Artist	0.8	–	–	1,322–1,588	–	–
Special Agent Trainee	0.3	–	–	1,357–1,557	–	–
Secty	2	2	2	981–1,222	28,050	28,152
Steno	2.9	4	4	786–1,073	42,657	44,022
Ofc Asst II, Typing	1.7	2	2	804–1,048	22,995	23,040
Overtime, Agent	–	–	–	(27,387)	58,620	58,620
Overtime, Vendors Sales Report	–	–	–	(1,059)	–	–
Overtime, Battelle Institute	–	–	–	(4,615)	–	–
TOTALS	89.9	93	93	$1,606,120	$1,954,467	$1,979,733
TOTALS, INVESTIGATION AND ENFORCEMENT	468.1	465	465	$10,138,100	$11,567,683	$11,656,953
Criminal Identification And Information:						
Executive:						
CEA IV	1	1	1	2,934–3,795	45,540	45,540
Assoc Govtl Prog Analyst	2	1	1	1,782–2,149	23,775	24,906
Secty	1	1	1	981–1,222	12,300	12,876
Ofc Asst II	0.8	–	–	804–1,048	–	–
Word Processing Techn	0.3	–	–	804–1,048	–	–
TOTALS	5.1	3	3	$98,790	$81,615	$83,322
Field Service Section:						
Administrator II, DOJ	0.9	–	–	2,253–2,723	–	–
Administrator I, DOJ	4	4	4	2,051–2,475	115,607	117,008
Special Agent II	0.7	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	8.6	8	8	1,782–2,149	205,248	206,304
Research Analyst II	2	2	2	1,782–2,149	51,576	51,576
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.1	–	–	(647)	2,556	2,556
Overtime	–	–	–	(1,065)	1,278	1,278
TOTALS	19.3	17	17	$409,875	$417,545	$420,002
Criminal Records Security Unit:						
Administrator II, DOJ	1	1	1	2,253–2,723	32,676	32,676
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,710	25,788
Criminal Justice Specialist I	1	1	1	1,782–2,149	25,788	25,788
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	4	4	4	$84,142	$97,250	$98,328

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Disposition Reporting Field Unit:				SALARY RANGE		
Research Analyst II	–	1	1	1,782–2,149	21,384	22,416
Research Analyst I	–	1	1	1,132–1,782	21,033	21,384
Crime Studies Techn II	1	2	2	1,232–1,482	35,064	35,568
TOTALS	1	4	4	$15,492	$77,481	$79,368
Bureau Of Criminal Statistics and Special Services:						
Administration:						
Bur Chief	0.6	1	1	2,723–3,289	39,468	39,468
Research Mgr II	0.7	1	1	2,149–2,595	25,788	27,036
Supvr I, CI&I	0.4	1	1	1,826–2,203	25,620	26,436
Assoc Govtl Prog Analyst	0.9	1	1	1,782–2,149	25,788	25,788
Secty	1	1	1	981–1,173	14,076	14,076
Ofc Asst II, Gen	1	1	1	804–960	11,520	11,520
TOTALS	4.6	6	6	$90,792	$142,260	$144,324
Bureau Of Criminal Statistics:						
CEA II	0.4	–	–	2,475–3,289	–	–
Asst Bur Chief	1	1	1	2,475–2,992	35,904	35,904
Administrator II, DOJ	–	2	2	2,253–2,753	65,352	65,352
Research Mgr II	2	–	–	2,149–2,595	–	–
Administrator I, DOJ	–	8	8	2,051–2,475	237,600	237,600
Research Mgr I	6.9	–	–	1,958–2,362	–	–
Research Analyst II	11.1	12	12	1,782–2,149	296,655	302,222
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Research Analyst I	4	4	4	1,132–1,782	80,007	82,899
Crime Studies Techn II	4.3	5	5	1,232–1,482	82,861	85,081
Ofc Services Supvr II	1	1	1	1,090–1,307	13,080	13,728
Crime Studies Techn I	3.3	4	4	1,030–1,232	58,509	59,082
Secty	1	1	1	981–1,222	13,317	13,923
Sr Word Processing Techn	1	1	1	1,004–1,200	14,347	14,400
Composer Opr	1	1	1	960–1,147	13,764	13,764
Statistical Clk	8.9	9	9	960–1,147	113,452	116,738
Ofc Asst II, Typing	0.7	0.5	0.5	804–1,048	5,760	5,760
Word Processing Techn	2.9	4	4	804–1,048	45,472	46,537
Crime Studies Techn Trainee	0.6	1	1	866–1,035	11,860	12,320
Ofc Asst II, Gen	25.8	23.5	23.5	804–960	268,908	270,111
Ofc Asst I, Gen	0.4	–	–	706–840	–	–
Clk, Seasonal	0.2	–	–	613–727	–	–
Temporary Help	0.6	0.2	0.2	(5,329)	2,070	2,070
Temporary Help—Optical Scanning	0.3	–	–	(3,213)	–	–
Temporary Help—OCJP	0.4	–	–	(10,300)	–	–
Overtime	–	–	–	(9,370)	25,710	25,710
TOTALS	78.8	79.2	79.2	$1,184,741	$1,406,540	$1,425,113
Automated Systems:						
Administrator II, DOJ	1	1	1	2,253–2,723	29,940	31,396
Supvr I, CI&I	2	2	2	1,826–2,203	49,080	51,444
Identification Specialist III	3	3	3	1,514–1,826	65,736	65,736
Identification Specialist II	3.5	4	4	1,383–1,663	79,299	79,824
Ofc Services Supvr I, Gen	2	2	2	960–1,147	27,528	27,528
Steno	0.9	1	1	786–1,073	9,642	10,080
Key Dat Opr	2.1	2	2	736–1,048	24,492	25,020
Ofc Asst II, Gen	15.5	17	17	804–960	188,567	191,233
Overtime	–	–	–	(1,839)	1,490	1,490
Stolen Vehicle System:						
Administrator I, DOJ	1	1	1	2,051–2,475	29,700	29,700
Identification Specialist III	1	1	1	1,514–1,826	21,912	21,912
Identification Specialist II	1	1	1	1,383–1,663	19,956	19,956
Mgt Services Techn	0.8	–	–	925–1,267	–	–
Ofc Services Supvr I, Typing	2.8	3	3	960–1,195	39,422	39,950
Ofc Asst II, Typing	17.7	23	23	804–1,048	255,600	260,497
Ofc Asst I	0.5	–	–	736–877	–	–
Command, Communications, and Compliance:						
Administrator II, DOJ	1	1	1	2,253–2,723	32,676	32,676
Administrator I, DOJ	2	2	2	2,051–2,475	59,400	59,400
Supvr I, CI&I	2	2	2	1,826–2,203	50,404	51,552
Identification Specialist III	8.6	8	8	1,514–1,826	173,571	174,553
Identification Specialist II	12.4	14	14	1,383–1,663	270,325	274,524
Identification Specialist I	1.2	–	–	1,154–1,383	–	–
Supvng TWX Opr II	1	1	1	1,144–1,370	16,440	16,440
Ofc Services Supvr II	0.3	1	1	1,090–1,307	13,080	13,728
Supvng TWX Opr I	1.9	2	2	1,000–1,195	28,454	29,036
Ofc Services Supvr I	2.1	2	2	960–1,195	24,646	25,763
Secty	1	1	1	981–1,173	14,076	14,076
TWX Opr	12.7	12	12	877–1,048	149,437	151,586
Ofc Asst II, Typing	14.1	12	12	804–1,048	132,722	134,738
Word Processing Techn	2.6	4	4	804–1,048	43,700	45,312
Ofc Asst II, Gen	21	23	23	804–960	259,329	261,906
Asst Clk	0.5	–	–	600–711	–	–
Overtime	–	–	–	(9,220)	7,470	7,470
TOTALS	139.2	146	146	$1,810,198	$2,118,094	$2,148,526
TOTALS, BUREAU OF CRIMINAL STATISTICS AND SPECIAL SERVICES	222.6	231.2	231.2	$3,085,831	$3,666,894	$3,717,963

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Bureau Of Criminal Identification:						
Administration:				SALARY RANGE		
CEA II	1	1	1	2,475–3,289	39,468	39,468
Asst Bur Chief	0.9	–	–	2,475–2,992	–	–
Supvr I	0.2	–	–	1,826–2,203	–	–
Assoc Govtl Prog Analyst	0.8	1	1	1,782–2,149	22,244	23,316
Staff Services Analyst	1.1	2	2	1,132–1,782	31,789	33,221
Identification Specialist II	1.1	2	2	1,383–1,663	35,578	37,269
Identification Specialist I	0.1	–	–	1,154–1,383	–	–
Mgt Services Techn	1	–	–	925–1,267	–	–
Secty	1.3	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I, Typing	0.7	1	1	960–1,195	13,764	13,764
Temporary Help	3	–	–	(51,486)	–	–
Overtime	–	–	–	(25,878)	120,960	120,960
TOTALS	11.2	8	8	$232,058	$277,879	$282,074
Fingerprint Program-Gen Fund:						
Administrator I, DOJ	2	2	2	2,051–2,475	59,400	59,400
Supvr I, CI&I	3	3	3	1,826–2,203	79,682	79,682
Identification Specialist III	11.8	12	12	1,514–1,826	261,539	262,786
Identification Specialist II	34.6	38.5	38.5	1,383–1,663	736,036	753,683
Identification Specialist I	38.1	47	47	1,154–1,383	730,496	750,685
Ofc Services Supvr I	2	2	2	960–1,147	27,584	28,172
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II, Typing	1	1	1	804–1,048	12,048	12,048
Ofc Asst II, Gen	7.6	9	9	804–960	98,338	100,798
Ofc Asst I, Gen	1	2	2	706–840	18,919	19,556
Asst Clk	0.1	–	–	600–711	–	–
Overtime	–	–	–	(11,004)	15,099	15,099
Automated Fingerprint Project:						
Systems Software Specialist II	0.1	–	–	2,149–2,595	–	–
Administrator I, DOJ	1	1	1	2,051–2,475	27,254	28,570
Supvr I, CI&I	1	1	1	1,826–2,203	26,436	26,436
Assoc DP Analyst	0.1	–	–	1,782–2,149	–	–
Assoc Programmer Analyst	0.1	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	1.9	2	2	1,782–2,149	50,136	51,144
Programmer	0.1	–	–	1,132–1,782	–	–
Secty	0.5	1	1	981–1,222	14,076	14,076
Ofc Asst II, Typing	1	1	1	804–1,048	11,784	12,048
Fingerprint-Administration:						
Administrator II, DOJ	1	1	1	2,253–2,723	32,676	32,676
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	110	125.5	125.5	$1,739,380	$2,227,879	$2,273,235
Record Update-Gen Fund:						
Administrator I, DOJ	1	1	1	2,051–2,475	29,700	29,700
Supvr I	2	2	2	1,826–2,203	51,168	52,362
Key Data Supvr III	2	2	2	1,250–1,503	36,342	36,342
Ofc Services Supvr II, Typing	1.8	2	2	1,090–1,307	30,738	31,434
Key Data Supvr II	2.9	4	4	1,090–1,307	58,541	60,795
Key Data Supvr I	9.7	13	13	1,004–1,200	174,391	179,635
Ofc Services Supvr I, Typing	4.8	5	5	960–1,195	67,758	68,649
Steno	0.2	1	1	786–1,073	9,642	10,080
Ofc Asst II, Typing	32.3	35	35	804–1,048	395,635	400,152
Key Data Opr	67.2	92	92	736–1,048	1,002,708	1,032,363
Ofc Asst I, Typing	0.1	–	–	736–877	–	–
Overtime	–	–	–	(18,117)	–	–
Record Analysis And Coding-Gen Fund:						
Administrator I, DOJ	0.8	1	1	2,051–2,475	29,748	29,748
Supvr I, CI&I	1.9	2	2	1,826–2,203	49,272	51,648
Supvng Program Techn III	5.8	7	7	1,250–1,503	118,380	121,575
Supvng Program Techn II	17.7	19	19	1,090–1,307	273,595	282,345
Steno	–	1	1	786–1,073	9,642	10,080
Prog Techn I	67.2	79	79	877–1,048	947,852	965,392
Ofc Asst II, Typing	2	2	2	804–1,048	22,716	23,082
Ofc Asst II, Gen	6.7	12	12	804–960	127,259	130,180
Ofc Asst I, Gen	1.5	1	1	706–840	8,652	9,030
Overtime	–	–	–	(17,014)	5,600	5,600
Rap Program Administration-Gen Fund:						
Administrator II, DOJ	1	1	1	2,253–2,723	32,676	32,676
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Staff Services Analyst	0.9	2	2	1,132–1,782	31,506	32,966
Supvng Prog Techn II	0.4	–	–	1,090–1,307	–	–
Secty	1	1	1	981–1,222	12,636	13,219
TOTALS	231.2	285	285	$2,611,979	$3,526,157	$3,609,053
Quality Control-Gen Fund:						
Administrator I	1	1	1	2,051–2,475	29,700	29,700
Identification Specialist III	3.3	4	4	1,514–1,826	87,648	87,648
Identification Specialist II	0.3	1	1	1,383–1,663	17,648	18,464
Ofc Services Supvr I, Gen	4.2	5	5	960–1,147	67,114	68,306
Statistical Clk	0.8	–	–	960–1,147	–	–
Steno	0.7	1	1	786–1,073	9,642	10,080
Ofc Asst II, Typing	1.8	5	5	804–1,048	57,512	58,083
Ofc Asst II, Gen	31.2	35	35	804–960	382,628	390,808

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst I, Gen	0.7	1	1	706–840	9,003	9,129
Asst Clk	0.3	1	1	600–711	7,350	7,662
Record Section-Gen Fund:						
Administrator II, DOJ	0.5	–	–	2,253–2,723	–	–
Administrator I, DOJ	0.5	1	1	2,051–2,475	29,700	29,700
Supvr I, CI&I	2	2	2	1,826–2,203	51,072	52,260
Identification Specialist II	0.4	–	–	1,383–1,663	–	–
Ofc Services Supvr III	2.1	3	3	1,250–1,503	51,719	53,787
Identification Specialist I	1.3	2	2	1,154–1,383	32,128	33,409
Exec Secty I	0.3	–	–	1,116–1,340	–	–
Ofc Services Supvr II	3.5	3	3	1,090–1,307	45,885	46,710
Ofc Services Supvr I, Gen	14.7	18.5	18.5	960–1,147	239,995	245,544
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II, Typing	1	1	1	804–1,048	11,151	11,652
Key Data Opr	2	2	2	736–1,048	25,152	25,152
Ofc Asst II, Gen	113.3	132.5	132.5	804–960	1,438,856	1,476,238
Ofc Asst I, Gen	3.3	3.5	3.5	706–840	32,598	33,299
Asst Clk	5.2	1	1	600–711	7,968	7,911
Overtime	–	–	–	(7,073)	3,920	3,920
Record Control-Administration:						
Administrator II, DOJ	1	1	1	2,253–2,723	32,676	32,676
Staff Services Analyst	–	1	1	1,132–1,782	18,758	19,642
Ofc Services Supvr III	1	–	–	1,250–1,503	–	–
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	198.4	227.5	227.5	$2,106,608	$2,716,199	$2,778,156
CPLS/Special Projects Administration:						
Asst Bur Chief	1	1	1	2,475–2,992	35,904	35,904
Parent Locator Service:						
Administrator I, DOJ	0.9	1	1	2,051–2,475	29,700	29,700
Staff Services Mgr I	0.1	–	–	1,958–2,362	–	–
Assoc Govtl Prog	1	1	1	1,782–2,149	24,710	25,788
Parent Locator Specialist III	–	2	2	1,514–1,826	36,780	38,562
Intelligence Specialist III	0.5	–	–	1,514–1,826	–	–
Staff Services Analyst	1.1	1	1	1,132–1,782	19,050	19,950
Parent Locator Specialist II	0.6	2	2	1,383–1,663	35,382	37,059
Intelligence Specialist II	2.2	–	–	1,383–1,663	–	–
Parent Locator Specialist I	1.3	5	5	1,154–1,383	80,026	81,776
Intelligence Specialist I	3.2	–	–	1,154–1,383	–	–
Ofc Services Supvr II	0.5	–	–	1,090–1,307	–	–
Secty	0.7	–	–	981–1,222	–	–
Ofc Techn, Typing	0.1	1	1	960–1,195	13,666	13,764
Ofc Services Supvr I, Typing	1.3	2	2	960–1,195	23,744	24,800
Ofc Techn, Gen	0.3	–	–	960–1,147	–	–
Ofc Services Supvr I, Gen	1.6	2	2	960–1,147	25,284	25,812
Steno	0.2	1	1	786–1,073	12,300	12,300
Ofc Asst II, Typing	8.4	8	8	804–1,048	87,467	88,419
Key Data Opr	1.1	2	2	736–1,048	22,240	23,214
Asst Parent Locator Specialist	0.4	2	2	896–981	22,524	23,040
Asst	1.2	–	–	896–981	–	–
Ofc Asst II, Gen	8.8	9	9	804–960	94,151	97,109
Ofc Asst I, Typing	0.5	–	–	736–877	–	–
Ofc Asst I, Gen	0.3	–	–	706–840	–	–
Clk, Seasonal	0.5	2	2	613–727	15,431	15,676
Asst Clk	0.7	1	1	600–711	8,532	8,532
Temporary Help	0.5	–	–	(5,348)	7,327	7,327
TOTALS	39	43	43	$467,371	$594,218	$608,732
Record Update-Failure To Provide:						
Ofc Asst II, Typing	0.8	1	1	804–1,048	9,864	10,302
Record Section-Failure To Provide:						
Ofc Asst II, Gen	1.7	2	2	804–960	22,727	23,128
Special Projects Failure To Provide:						
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II, Gen	1	1	1	804–1,048	11,520	11,520
Ofc Asst II, Typing	3.5	7	7	804–960	74,721	76,377
TOTALS	8	12	12	$81,341	$132,596	$135,091
Fingerprint Program-Revenue:						
Supvr I	2	2	2	1,826–2,203	53,142	53,142
Identification Specialist III	6	6	6	1,514–1,826	132,013	132,760
Identification Specialist II	16.7	20	20	1,383–1,663	384,444	393,699
Identification Specialist I	42	45	45	1,154–1,383	712,715	734,865
Ofc Services Supvr I, Gen	1	1	1	960–1,147	13,764	13,764
Ofc Asst II, Gen	6.2	7	7	804–960	79,088	80,336
Overtime	–	–	–	(5,443)	–	–
Record Update Program-Revenue:						
Ofc Services Supvr I, Typing	1	1	1	960–1,195	12,450	12,996
Ofc Asst II, Typing	3.3	4	4	804–1,048	43,062	44,184
Record Section-Revenue:						
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	2	2	2	960–1,147	27,798	27,798
Ofc Asst II, Gen	14	23.5	23.5	804–960	254,430	261,309
Ofc Asst I, Gen	0.8	–	–	706–840	–	–
Asst Clk	0.6	–	–	600–711	–	–
Overtime	–	–	–	(15,712)	–	–
Temporary Help—DMV	0.4	–	–	(5,535)	–	–
TOTALS	97	112.5	112.5	$1,333,836	$1,728,590	$1,770,537

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Special Projects:				SALARY RANGE		
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	19,560	20,496
Word Processing Techn	–	1	1	804–1,048	11,520	11,520
TOTALS, BUREAU OF CRIMINAL IDENTIFICATION	694.8	815.5	815.5	$8,572,573	$11,234,598	$11,488,894
TOTALS, CRIMINAL IDENTIFICATION AND INFORMATION	946.8	1,074.7	1,074.7	$12,266,703	$15,575,383	$15,887,877
Consolidated Data Center:						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Administrator I, DOJ	1	1	1	2,051–2,475	29,700	29,700
Assoc DP Analyst	1.4	2	2	1,782–2,149	47,602	48,654
Assoc Govtl Prog Analyst	0.9	1	1	1,782–2,149	24,808	25,788
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
DP Techn	1	1	1	945–1,232	11,610	12,150
Secty	0.7	1	1	981–1,222	11,816	13,373
Steno	0.3	–	–	786–1,073	–	–
Automated Information Services:						
C.E.A. III	0.9	1	1	2,723–3,620	43,440	43,440
C.E.A. II	0.1	–	–	2,475–3,289	–	–
DP Mgr III [1]	2	2	1	2,362–2,853	62,580	29,700
Systems Software Specialist III	–	1	1	2,362–2,853	28,344	29,700
Systems Software Specialist II	1.9	4	4	2,149–2,595	113,856	116,352
DP Mgr II	4	4	4	2,149–2,595	121,362	123,840
Staff DP Analyst	2	2	2	1,958–2,362	55,707	56,688
Staff Programmer Analyst [1]	3.9	4	3	1,958–2,362	113,267	85,032
Systems Software Specialist I	5	4	4	1,958–2,362	112,068	113,376
DP Mgr I [4]	2	3	3	1,958–2,362	80,129	81,300
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	2.1	2	2	1,782–2,149	51,576	51,576
Assoc Programmer Analyst [2, 5, 8, 9, 10]	16.4	30	28	1,782–2,149	605,922	669,184
Assoc Systems Software Specialist [1]	3.4	5	4	1,782–2,149	118,603	98,403
Assoc Govtl Prog Analyst [1]	2	2	1	1,782–2,149	49,616	25,788
Computer Operations Supvr II [4]	4	5	5	1,701–2,051	114,531	117,632
DP Techn Supvr II	2	2	2	1,701–2,051	46,942	48,018
Programmer [3]	24.2	42	29	1,132–1,782	728,335	533,591
Staff Services Analyst	–	1	1	1,132–1,782	13,584	14,208
Key Data Supvr IV	1	1	1	1,434–1,725	20,305	20,700
Computer Operations Supvr I [6, 8]	9.7	11	10	1,415–1,701	206,803	198,743
DP Techn Supvr I	3.6	4	4	1,415–1,701	74,531	78,015
Sr Computer Opr	8.8	9	9	1,179–1,415	144,598	148,768
Sr DP Techn	9.3	9	9	1,179–1,415	145,370	149,156
Identification Specialist I	1.1	1	1	1,154–1,383	15,376	16,108
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Supvng Prog Techn II	0.4	–	–	1,090–1,307	–	–
Key Data Supvr II	2.9	3	3	1,090–1,307	45,621	46,253
Sr Word Processing Techn [4]	–	1	1	1,004–1,200	12,048	12,576
Crime Studies Techn I	0.3	1	1	1,030–1,232	13,821	14,447
Computer Opr [4]	20	22	22	945–1,232	295,631	305,442
DP Techn	14.5	15	15	945–1,232	196,746	204,266
Secty	2.1	3	3	981–1,222	41,077	41,667
Key Data Supvr I	9.6	10	10	1,004–1,200	137,470	141,467
Steno	3.7	3	3	786–1,073	33,717	35,202
Program Techn I	–	1	1	877–1,048	11,176	11,696
Ofc Asst II, Typing	3.2	3	3	804–1,048	32,616	34,001
Word Processing Techn [1, 7]	5.7	8	7	804–1,048	93,747	83,044
Key Data Opr	47.2	59.5	59.5	736–1,048	661,623	678,744
Ofc Asst II, Gen [7]	4.2	6	6	804–960	64,272	66,000
Temporary Help	1.1	7.7	7.7	(25,297)	110,557	110,557
Temporary Help—Conservation	0.9	–	–	(9,655)	–	–
Temporary Help—Forestry	0.4	–	–	(4,064)	–	–
Temporary Help—Programmer Trainee	18.9	–	–	(238,230)	–	–
Overtime	–	–	–	(82,253)	239,048	239,048
TOTALS	253.4	301.2	280.2	$3,871,349	$5,271,119	$5,092,961
Grant Personnel	35.1	2	13.3	396,910	39,156	188,974
Federal Public Works Employment Act (Title II)	21.4	–	–	195,810	–	–
TOTALS, LAW ENFORCEMENT	1,756.7	1,875.4	1,865.7	$27,519,806	$33,221,930	$33,605,137
Administration:						
Financial Management Services:						
Administration:						
CEA I	1	1	1	2,253–2,992	35,904	35,904
Secty	0.7	1	1	981–1,222	12,684	13,268
Steno	0.3	–	–	786–1,073	–	–
Budget:						
Staff Services Mgr II	–	1	1	2,149–2,595	29,135	30,540
Sr Budget Analyst	0.9	–	–	2,149–2,595	–	–
Staff Services Mgr I	3	3	3	1,958–2,362	84,160	85,032

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Budget Analyst	2.9	5	5	1,782–2,149	114,789	119,070
Assoc Govtl Prog Analyst	0.5	–	–	1,782–2,149	–	–
Staff Services Analyst	1.5	1	1	1,132–1,782	16,568	17,346
Mgt Services Techn	0.7	–	–	925–1,267	–	–
Secty	1.1	1	1	981–1,222	13,868	14,076
Ofc Asst II, Typing	1	1	1	804–1,048	11,315	11,828
Accounting:						
Acctg Administrator II	0.8	1	1	2,149–2,595	30,900	31,140
Acctg Off III	2.8	3	3	1,782–2,149	69,528	72,249
Acctg Off II	4.4	5	5	1,482–1,782	97,021	99,557
Accountant I	4.3	6	6	1,127–1,351	89,832	91,716
Supvng Acct Clk I	1	1	1	1,090–1,307	15,684	15,684
Acctg Techn	27.4	29	29	960–1,147	372,089	382,362
Steno	0.3	1	1	786–1,073	9,642	10,080
Ofc Asst II, Typing	1	1	1	804–1,048	9,864	10,302
Acct Clk II	4.1	5	5	804–960	54,879	56,210
Business Administration:						
Staff Space Planner	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Business Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Business Service Off II	1	1	1	1,624–1,958	22,596	23,496
Business Service Off I	2	2	2	1,482–1,782	39,519	41,395
Staff Services Analyst	1	1	1	1,132–1,782	21,222	21,384
Materials & Stores Supvr II	1	1	1	1,290–1,551	17,248	18,060
Business Service Asst	1	1	1	1,232–1,482	15,785	16,532
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Mach Opr	1.7	1	1	1,054–1,261	15,132	15,132
Warehouse Worker	4.9	5	5	1,127–1,232	72,707	73,602
Ofc Techn	0.5	1	1	960–1,195	12,312	12,876
Mach Opr III	1.3	2	2	968–1,158	27,021	27,558
Ofc Techn	0.9	2	2	960–1,147	26,061	26,790
Ofc Services Supvr I	2	2	2	960–1,147	26,252	26,840
Acctg Techn	4.2	1	1	960–1,147	13,764	13,764
Mach Opr II	2.2	2	2	925–1,105	24,360	24,876
Stock Clk	2.5	2	2	917–1,098	25,388	26,052
Steno	1.8	2	2	786–1,073	23,067	23,525
Mach Opr I	0.2	1	1	886–1,058	12,136	12,596
Mach Opr I	1.1	1	1	886–1,058	10,866	11,358
Ofc Asst II, Typing	5.7	7	7	804–1,048	74,832	77,436
Word Processing Techn	1	1	1	804–1,048	11,460	11,520
Ofc Asst II, Gen	5.7	5	5	804–960	56,364	57,004
Ofc Asst II, Cashiering	1	1	1	804–960	11,520	11,520
Mach Opr Trainee	0.8	1	1	775–925	10,464	10,844
Ofc Asst I, Typing	0.1	–	–	736–877	–	–
Ofc Asst I, Gen	0.3	1	1	706–840	10,200	10,080
Temporary Help	4.3	2.1	2.1	(32,325)	19,534	19,534
Overtime	–	–	–	(11,069)	13,737	13,737
Fiscal Analysis:						
Staff Services Mgr I	0.2	1	1	1,958–2,362	26,308	27,581
Assoc Mgt Auditor	0.2	1	1	1,782–2,149	25,788	25,788
Assoc Adm Analyst	0.8	3	3	1,782–2,149	70,912	73,796
Staff Services Analyst	1	1	1	1,132–1,782	13,584	14,208
Legal Support Supvr II	0.4	1	1	1,370–1,646	19,752	19,752
Secty	0.8	–	–	981–1,222	–	–
Ofc Asst II	–	1	1	804–1,048	11,520	11,520
TOTALS, FINANCIAL MANAGEMENT BRANCH	115.3	124.1	124.1	$1,539,438	$1,947,433	$1,994,680
General Administration Branch:						
Administration:						
CEA I	1	1	1	2,475–3,289	35,904	35,904
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Management Services:						
Staff Services Mgr II	1.8	1	1	2,149–2,595	25,788	27,036
Administrator I, DOJ	1	1	1	2,651–2,475	29,700	29,700
Staff Services Mgr I	1.8	1	1	1,958–2,362	27,690	28,344
Assoc Mgt Analyst	3.2	4	4	1,782–2,149	92,676	95,886
Assoc Govtl Analyst	3.1	2	2	1,782–2,149	47,706	49,377
Staff Services Analyst	1.9	2	2	1,132–1,782	37,682	39,458
Ofc Techn	0.2	1	1	960–1,195	13,764	13,764
Ofc Asst II Typing	0.3	–	–	804–1,048	–	–
Word Processing Techn	1.7	2	2	804–1,048	22,425	23,392
Manpower Services:						
Staff Services Mgr II	0.4	1	1	2,149–2,595	30,660	31,140
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Assoc Pers Analyst	2.5	3	3	1,782–2,149	70,712	73,989
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Pers Asst III	1	1	1	1,307–1,572	18,864	18,864
Pers Asst II	3	3	3	1,195–1,434	40,488	39,196
Secty	0.1	–	–	981–1,222	–	–
Pers Techn I	1.4	1	1	889–1,267	15,204	15,204
Pers Asst I	3.2	5	5	1,048–1,256	68,744	71,992
Sr Word Processing Techn	0.2	–	–	1,004–1,280	–	–
Pers Asst Trainee	2.7	1	1	877–1,048	12,576	12,576
Temporary Help	–	0.3	0.3	–	7,426	7,426
Temporary Help—COD	2.7	–	–	(17,331)	–	–
Temporary Help—WIN COD	1.9	–	–	(12,291)	–	–
TOTALS	37.2	31.3	31.3	$587,898	$619,585	$636,734

DEPARTMENT OF JUSTICE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Legal Support Services:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Adm Asst II	2.1	3	3	1,782–2,149	67,280	70,512
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Legal Support Supvr II	10.2	11	11	1,370–1,646	213,046	215,904
Ofc Services Supvr III	0.6	2	2	1,250–1,503	32,659	34,188
Legal Support Supvr I	25.2	26	26	1,222–1,467	442,096	450,751
Exec Secty I	2	3	3	1,116–1,340	48,240	48,240
Ofc Services Supvr II	1.3	1	1	1,090–1,307	13,519	14,135
Sr Legal Typist	63.5	59	59	1,067–1,278	868,473	888,611
Sr Legal Steno	115.1	107	107	1,067–1,278	1,617,449	1,626,590
Sr Mach Opr	2	2	2	1,054–1,261	30,264	30,264
Secty	8.9	7	7	981–1,222	95,413	96,726
Ofc Techn, Typing	0.5	1	1	960–1,195	13,274	13,764
Ofc Services Supvr I, Typing	4.2	3	3	960–1,195	39,422	40,605
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Ofc Techn, Gen	1.8	2	2	960–1,147	24,668	25,802
Ofc Services Supvr I, Gen	2.6	3	3	960–1,147	37,947	39,516
Acctg Techn	0.3	1	1	960–1,147	13,274	13,764
Legal Typist	13.2	15	15	939–1,122	199,890	201,132
Legal Steno	15.9	16	16	939–1,122	213,269	215,374
Mach Opr II	4.7	5	5	925–1,105	63,999	64,656
Stock Clk	0.8	2	2	917–1,098	22,958	24,008
Steno	12.4	13	13	786–1,073	149,660	153,293
Mach Opr I, Gen	0.8	–	–	886–1,058	–	–
Mach Opr I, Fin	1	1	1	886–1,058	12,696	12,696
Office Asst II, Typing	44.4	54	54	804–1,048	612,134	618,712
Word Processing Techn	5.4	8	8	804–1,048	94,158	96,907
Ofc Asst II, gen	11.2	11	11	804–960	121,770	123,648
Ofc Asst I	0.6	–	–	736–877	–	–
Temporary Help	2.6	1.3	1.3	(22,584)	9,175	9,175
Temporary Help-Medi Cal Lien	4.8	–	–	(46,517)	–	–
Overtime	–	–	–	(6,458)	11,164	11,164
TOTALS	361.7	360.3	360.3	$4,419,537	$5,138,721	$5,210,961
Law Library:						
Law Librarian	1	1	1	2,005–2,659	31,908	31,908
Supvng Librarian	1	1	1	1,826–2,203	23,140	24,252
Sr Librarian	3	3	3	1,588–1,913	66,588	67,575
Librarian	1	1	1	1,449–1,743	20,916	20,916
Library Techn Asst I	2.8	3	3	960–1,147	40,060	40,654
Ofc Asst II, Typing	2.9	4	4	804–1,048	43,401	44,226
Ofc Asst II, Gen	3.5	3	3	804–960	34,560	34,560
Ofc Asst I	0.5	0.5	0.5	736–877	4,722	4,722
TOTALS	15.7	16.5	16.5	$221,110	$265,295	$268,813
TOTALS, GEN ADMINISTRATION BRANCH	414.6	408.1	408.1	$5,228,455	$6,023,601	$6,116,508
TOTALS, ADMINISTRATION	529.9	532.2	532.2	$6,767,893	$7,971,034	$8,111,188
TOTALS, AUTHORIZED POSITIONS	2,896.1	3,024.4	3,014.7	$51,099,823	$61,288,525	$62,357,279
Regular/Ongoing Positions	2,834.5	3,003	2,993.3	49,642,668	59,715,176	60,782,930
Temporary Help	61.6	21.4	21.4	703,919	327,654	327,654
Overtime [11]	–	–	–	753,236	1,245,695	1,246,695

[1] One limited to June 30, 1980.
[2] Two limited to June 30, 1980.
[3] 13 limited to June 30, 1980.
[4] One limited to June 30, 1981
[5] Ten limited to June 30, 1981.
[6] One limited to April 30, 1980.
[7] Two limited to June 30, 1981.
[8] One effective September 1, 1979.
[9] Four effective January 1, 1980.
[10] Three effective April 1, 1980.
[11] 32.6 overtime personnel years deleted for 1978–79 and 60.7 overtime personnel years deleted for 1979–80 and 1980–81.

STATE CONTROLLER

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration:				SALARY RANGE		
State Controller	1	1	1	$42,500	$42,500	$42,500
Dep Controller	1	1	1	3,871	46,452	46,452
Adm Adviser To Controller	1	1	1	3,153–3,815	45,780	45,780
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Dep State Controller	1	1	1	3,306–3,466	41,592	41,592
C.E.A. II	2	2	2	2,475–3,289	78,936	78,936
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
C.E.A. I	0.2	–	–	2,253–2,992	–	–
DP Mgr II	1	1	1	2,149–2,595	30,694	27,036
Sr Mgt Auditor	1.2	2	2	2,149–2,595	56,928	58,176
Staff Services Mgr II	2	2	2	2,149–2,595	60,275	61,680
Special Rep	0.9	1	1	2,149–2,595	25,788	27,036
DP Mgr I	0.8	–	–	1,958–2,362	–	–
Supvng Govtl Auditor I [1]	0.7	1	–	1,958–2,362	23,496	–
Acctg Administrator I	–	–	–	1,958–2,362	–	–
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff DP Analyst [6]	–	1	1	1,958–2,362	23,496	24,612
Assoc Mgt Auditor	3.1	4	4	1,782–2,149	94,344	96,408
Acctg Off III	–	1	1	1,782–2,149	22,776	23,868
Assoc Pers Analyst [1]	0.9	1	–	1,782–2,149	21,470	–
Assoc Adm Analyst	1.8	2	2	1,782–2,149	51,086	51,576
Bus Service Off II	1	1	1	1,624–1,958	21,222	22,244
Acctg Off II	1	1	1	1,482–1,782	17,784	18,612
Staff Services Analyst [2]	3	4	3	1,132–1,782	63,352	51,788
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Legal Secty	1	1	1	1,169–1,402	16,824	16,824
Accountant Trainee	0.8	–	–	1,184–1,357	–	–
Exec Secty I	2	2	2	1,116–1,340	31,212	31,890
Pers Asst I	3.9	4	4	1,048–1,256	56,242	57,462
Secty	2	2	2	981–1,222	27,795	28,152
Ofc Techn	1.8	2	2	960–1,195	25,856	26,390
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Acctg Techn	2.7	3	3	960–1,147	40,154	40,753
Word Processing Techn	–	1	1	804–1,048	10,596	11,004
Ofc Asst II	4.6	3	3	804–1,048	31,038	32,919
Temporary Help	2.5	0.8	0.8	(35,540)	7,432	7,432
Overtime	–	–	–	(4,012)	1,145	1,145
TOTALS, ADMINISTRATION	51.9	53.8	50.8	$1,033,419	$1,218,945	$1,174,947
Division Of Accounting:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Asst Div Chief	1	1	1	2,362–2,853	34,236	34,236
Fiscal Control Off	1	1	1	2,149–2,595	31,140	31,140
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Acctg Administrator I	2	2	2	1,958–2,362	56,688	56,688
Acctg Off III	5.7	5	5	1,782–2,149	122,848	126,468
Acctg Off II [3]	21.7	22	21	1,482–1,782	421,003	427,906
Accountant Trainee	3.6	5	5	1,184–1,357	76,043	79,404
Accountant I	3.5	4	4	1,127–1,351	59,379	61,389
Secty	1	1	1	981–1,222	13,920	14,076
Ofc Services Supvr I	0.6	1	1	960–1,195	11,784	12,312
Acctg Techn	5.8	6	6	960–1,147	77,601	79,396
Steno	3	3	3	786–1,073	36,204	36,724
Ofc Asst II [3]	5.7	8	7	804–1,048	73,501	74,057
Ofc Asst II	1	1	1	804–960	10,936	11,434
Temporary Help	2.4	–	–	(34,639)	–	–
Overtime	–	–	–	(7,279)	6,805	6,805
TOTALS, DIVISION OF ACCOUNTING	60	62	60	$976,117	$1,102,696	$1,122,643
Division Of Audits:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Asst Div Chief	2	2	2	2,362–2,853	68,472	68,472
Staff Services Mgr III	0.9	1	1	2,362–2,853	33,716	34,236
Supvng Govtl Auditor II	3	3	3	2,149–2,595	93,420	93,420
Sr Mgt Auditor	0.5	2	2	2,149–2,595	56,568	58,176
Pharmaceutical Consultant II	0.5	1	1	2,149–2,595	29,248	30,660
Nurse Consultant III	–	1	1	2,101–2,537	25,212	26,436
Supvng Govtl Auditor I	5.7	6	6	1,958–2,362	168,028	169,301
Staff Services Mgr I	1.6	2	2	1,958–2,362	55,489	56,688
Govtl Auditor III [4]	19.8	23	21	1,782–2,149	566,918	529,085
Assoc Mgt Auditor	2	6	6	1,782–2,149	135,342	141,831
Gen Auditor III	2.5	5	5	1,782–2,149	109,590	114,873
Assoc Govtl Program Analyst	1.3	5	5	1,782–2,149	112,983	118,146
Sr Special Investigator	–	1	1	1,663–2,005	19,956	20,916
Health Care Services Nurse II	0.2	–	–	1,514–1,826	–	–
Prin Claim Auditor	1	1	1	1,503–1,809	21,708	21,708
Govtl Auditor II [5]	30.9	41	39	1,482–1,782	782,878	772,422
Asst Prin Claim Auditor	2	2	2	1,370–1,646	39,504	39,504
Supvng Claim Auditor	7	7	7	1,250–1,503	121,337	124,606
Auditor I	8.9	9	9	1,132–1,357	130,034	135,634
Claim Auditor	14.2	17	17	1,044–1,250	244,527	247,320

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secty	2	2	2	981–1,222	28,152	28,152
Ofc Techn	0.9	1	1	960–1,195	13,225	13,764
Ofc Services Supvr I	1.9	2	2	960–1,195	24,492	25,620
Ofc Services Supvr I	2	2	2	960–1,147	26,340	26,940
Acctg Techn	0.8	1	1	960–1,147	11,740	12,268
Ofc Asst II	9.6	12	12	804–1,048	132,643	135,760
Calculating Mach Opr	3	3	3	877–1,048	37,728	37,728
Ofc Asst II	2.3	3	3	804–960	32,984	33,872
Acct Clk II	1	1	1	804–960	11,520	11,520
Temporary Help [6]	4.9	0.8	0.3	(112,907)	7,480	2,578
TOTALS, DIVISION OF AUDITS	133.4	163.8	159.3	$2,298,239	$3,180,702	$3,171,104
Division Of Disbursements:						
Div Chief	1	1	1	2,475–2,992	35,904	35,904
Asst Div Chief	1	1	1	2,253–2,723	32,676	32,676
Staff Programmer Analyst	1	1	1	1,958–2,362	28,344	28,344
DP Mgr I	2	2	2	1,958–2,362	56,688	56,688
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Programmer Analyst [7]	7	11	5	1,782–2,149	253,266	122,472
Assoc DP Analyst [8]	–	1	1	1,782–2,149	21,384	22,416
Computer Operations Supvr II	1	1	1	1,701–2,051	24,240	24,612
Programmer [9]	9.3	9	7	1,132–1,782	158,713	130,986
Staff Services Analyst [8]	–	1	1	1,132–1,782	13,584	14,208
Computer Operations Supvr I	1.9	2	2	1,415–1,701	38,930	40,252
DP Techn Supvr I	1	1	1	1,415–1,701	19,488	20,412
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Key Data Supvr III	0.9	1	1	1,250–1,503	16,377	17,144
Supvng Acct Clk II	1	1	1	1,250–1,503	17,144	17,967
Sr Computer Opr	3	3	3	1,179–1,415	49,562	50,267
Sr DP Techn	2	2	2	1,179–1,415	31,056	32,511
Supvng Acct Clk I	2	2	2	1,090–1,307	29,399	30,031
Computer Opr [10]	8.9	11	11	945–1,232	148,200	153,610
DP Techn [11]	4.3	7	7	945–1,232	88,467	92,489
Secty	1	1	1	981–1,222	14,076	14,076
Mailing Mach Supvr	2	2	2	1,008–1,205	26,320	27,532
Key Data Supvr I	6.1	7	7	1,004–1,200	100,166	101,080
Ofc Services Supvr I	0.9	1	1	960–1,195	12,224	12,776
Mach Opr III	3.9	5	5	968–1,158	69,220	69,480
Ofc Services Supvr I	3.2	4	4	960–1,147	53,208	53,736
Sr Acct Clk	3.9	6	6	960–1,147	76,174	78,064
Acctg Techn	1.9	2	2	960–1,147	27,528	27,528
Stock Clk	–	1	1	917–1,098	11,028	11,520
Mailing Mach Opr [4]	3.9	8	6	886–1,058	89,774	69,792
Ofc Asst II	5.9	7	7	804–1,048	73,434	75,741
Key Data Opr [12]	33.7	38	37	736–1,048	438,902	434,611
Ofc Asst II	15.4	16	16	804–960	172,845	176,993
Acct Clk II	5	7	7	804–960	75,468	77,612
Ofc Asst I	–	2	2	736–877	18,600	18,786
Ofc Asst I	0.1	2	2	706–840	17,970	18,120
Asst Clk	0.2	–	–	600–711	–	–
Temporary Help	12.4	8	8	(136,634)	79,238	79,238
Overtime	–	–	–	(81,365)	54,807	54,807
TOTALS, DIVISION OF DISBURSEMENTS	148.8	177	166	$1,945,600	$2,520,784	$2,370,861
Division Of Inheritance and Gift Tax:						
Chief Counsel II	1	1	1	3,306–4,002	48,024	48,024
Asst Chief Counsel	3	3	3	3,065–3,707	133,452	133,452
Staff Counsel III	3	3	3	2,921–3,535	127,260	127,260
C.E.A. II [1]	1	1	–	2,475–3,289	39,164	–
Staff Counsel II	13.5	14	14	2,537–3,065	493,072	500,646
Staff Counsel I	4.7	4	4	2,307–2,789	120,704	124,944
Supvng Examiner II	1	1	1	2,149–2,595	31,140	31,140
Supvng Examiner I	4	4	4	1,958–2,362	112,831	113,376
Inheritance & Gift Tax Examiner III	10	10	10	1,782–2,149	240,938	248,771
Legal Counsel	1.3	3	3	1,663–2,101	66,212	69,394
Inheritance & Gift Tax Examiner II	17	17	17	1,482–1,782	338,976	346,876
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Legal Staff Analyst [1]	1.2	3	–	1,482–1,782	53,352	–
Staff Services Analyst [1]	1.7	2	–	1,132–1,782	33,380	–
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Legal Asst	3.1	4	4	1,250–1,503	65,753	67,676
Graduate Student Asst	1	–	–	906–1,420	–	–
Auditor I	2.9	5	5	1,132–1,357	71,755	75,068
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr II	2	2	2	1,090–1,307	31,368	31,368
Sr Legal Typist	2.8	3	3	1,067–1,278	40,914	42,650
Sr Legal Steno	13.2	12	12	1,067–1,278	181,381	182,141
Ofc Techn	2.8	2	2	960–1,195	27,185	27,528
Ofc Services Supvr I	0.8	1	1	960–1,195	11,960	12,488
Ofc Techn	2	2	2	960–1,147	27,528	27,528
Ofc Services Supvr I	2.9	3	3	960–1,147	40,654	41,243
Sr Acct Clk	3	3	3	960–1,147	39,166	40,361
Acctg Techn	1.9	2	2	960–1,147	25,294	26,443

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Legal Typist	0.2	1	1	939–1,122	12,626	13,200
Legal Steno	–	2	2	939–1,122	23,040	24,072
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II [4]	21.3	25	23	804–1,048	270,978	253,565
Ofc Asst II	17.8	21	21	804–960	228,527	234,841
Acct Clk II	1	1	1	804–960	10,596	11,004
Ofc Asst I	1.4	–	–	736–877	–	–
Ofc Asst I	2	3	3	706–840	27,336	28,556
Temporary Help	2.9	0.6	0.6	(45,230)	5,873	5,873
Overtime	–	–	–	(2,845)	–	–
TOTALS, DIVISION OF INHERITANCE & GIFT TAX	152.4	163.6	155.6	$2,559,968	$3,064,451	$2,973,500
Division Of Local Government Fiscal Affairs:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Asst Div Chief	1	1	1	2,362–2,853	34,236	34,236
Supvr	3	3	3	2,149–2,595	91,754	93,180
Supvr	1	1	1	2,149–2,595	28,344	29,700
Staff Services Mgr II [1]	0.7	1	–	2,149–2,595	30,420	–
Sr Adm Analyst [3]	1.5	2	1	2,149–2,595	56,928	27,036
Staff Services Mgr I [1]	–	1	–	1,958–2,362	23,496	–
Supvng Govtl Auditor I	3	3	3	1,958–2,362	80,544	83,070
Staff Adm Analyst [3]	0.3	1	–	1,958–2,362	6,759	–
Govtl Auditor III [4]	6.6	11	9	1,782–2,149	252,686	214,668
Assoc Land Agent	1.8	2	2	1,782–2,149	50,214	51,380
Assoc Adm Analyst [13]	9.5	12	4	1,782–2,149	244,023	98,757
Assoc Govtl Prog Analyst [4]	1.8	2	–	1,782–2,149	47,946	–
Rep	0.2	–	–	1,551–1,868	–	–
Govtl Auditor II	18.8	14	14	1,482–1,782	270,192	279,892
Assoc Title Off [4]	2.3	3	1	1,482–1,782	54,732	18,758
Auditor I	3.5	7	7	1,132–1,357	100,226	104,860
Accountant I [3]	1	2	1	1,127–1,351	29,736	16,212
Secty	0.3	–	–	981–1,222	–	–
Office Tech [3]	2	3	2	960–1,195	37,711	27,111
Acctg Techn [3]	2.6	3	2	960–1,147	36,665	24,716
Steno [14]	7.3	8	5	786–1,073	79,772	57,801
Ofc Asst II [3]	3.1	4	3	804–1,048	43,274	33,530
Ofc Asst II	1	1	1	804–960	11,520	11,520
Temporary Help	3.3	0.3	0.3	(41,791)	2,645	2,645
TOTALS, DIVISION OF LOCAL GOVERNMENT FISCAL AFFAIRS	76.6	86.3	61.3	$1,315,879	$1,653,291	$1,248,540
Division Of Tax Collection and Refund:						
Div Chief	1	1	1	2,362–2,853	34,236	34,236
Supvng Auditor I	2	2	2	1,958–2,362	56,688	56,688
Gen Auditor III	3	3	3	1,782–2,149	71,178	74,268
Govtl Auditor II	0.5	2	2	1,482–1,782	37,272	39,024
Gen Auditor II	5.9	6	6	1,482–1,782	122,565	124,560
Supvng Acct Clk II	1	1	1	1,250–1,503	18,036	18,036
Auditor I	1	1	1	1,132–1,357	15,947	16,261
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Supvng Acct Clk I	1.8	2	2	1,090–1,307	28,764	29,412
Secty	2	2	2	981–1,222	28,152	28,152
Ofc Techn	1.9	2	2	960–1,147	24,146	25,273
Ofc Services Supvr I	1	1	1	960–1,147	13,366	13,714
Sr Acct Clk	4.8	6	6	960–1,147	74,673	77,725
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Steno	1.4	2	2	786–1,073	21,930	22,870
Ofc Asst II	2.7	4	4	804–1,048	43,458	44,368
Ofc Asst II	1	1	1	804–960	11,520	11,520
Account Clk II	0.6	1	1	804–960	9,864	10,302
Temporary Help	1.7	0.2	0.2	(24,786)	2,071	2,071
TOTALS, DIVISION OF TAX COLLECTION & REFUND	35.3	39.2	39.2	$532,930	$643,842	$658,456
Systems Development Division:						
DP Mgr III	0.8	1	1	2,362–2,853	31,020	32,548
Sr DP Analyst	1	1	1	2,149–2,595	31,140	31,140
Sr Programmer Analyst	1	1	1	2,149–2,595	29,587	31,020
DP Mgr II	0.6	2	2	2,149–2,595	58,277	60,960
Staff Programmer Analyst	2	2	2	1,958–2,362	53,250	54,444
DP Mgr I [3]	3	5	4	1,958–2,362	123,136	104,413
Staff Services Mgr I	0.5	1	1	1,958–2,362	23,496	24,612
Assoc Programmer Analyst [15]	20.8	28	21	1,782–2,149	640,094	507,762
Assoc Mgt Analyst	2	1	1	1,782–2,149	25,788	25,788
Programmer [16]	35.4	31	21	1,132–1,782	561,920	412,540
Staff Services Analyst [1]	0.9	1	–	1,132–1,782	18,758	–
Ofc Services Supvr I	1	1	1	960–1,195	12,224	12,776
DP Techn [1]	–	1	–	945–1,232	11,340	–
Ofc Asst II	3.8	5	5	804–1,048	54,037	55,732
Temporary Help	9.5	0.7	0.7	(125,669)	17,175	17,175
Overtime	–	–	–	(44,079)	70,279	70,279
TOTALS, SYSTEMS DEVELOPMENT DIVISION	82.3	81.7	61.7	$1,480,504	$1,761,521	$1,441,189

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division Of Unclaimed Property:				SALARY RANGE		
C.E.A. II	1	1	1	$2,475–3,289	$37,644	$39,468
Staff Counsel I	0.5	1	1	2,307–2,789	28,356	29,736
Supvng Auditor II [8]	2	2	2	2,149–2,595	60,960	62,280
Supvng Auditor I [10]	2.2	5	5	1,958–2,362	131,444	135,138
Unclaimed Property Off	1	1	1	1,958–2,362	25,396	26,620
Gen Auditor III [11]	5.5	12	12	1,782–2,149	263,902	274,061
Assoc Govtl Program Analyst	0.4	2	2	1,782–2,149	47,358	49,014
Legal Counsel	0.5	–	–	1,663–2,101	–	–
Gen Auditor II [11]	15.1	13	13	1,482–1,782	249,109	259,764
Acctg Off II	1	1	1	1,482–1,782	19,796	20,736
Staff Services Analyst [10]	5.1	8	8	1,132–1,782	132,975	138,200
Auditor I [8]	1.4	3	3	1,132–1,357	43,339	45,332
Accountant I [8]	1.7	2	2	1,127–1,351	27,672	28,932
Sr Legal Steno	0.6	1	1	1,067–1,278	14,611	15,280
Mgt Services Techn	0.1	1	1	925–1,267	12,743	13,313
Ofc Techn [8]	2	2	2	960–1,195	25,636	26,164
Ofc Services Supvr I	0.8	2	2	960–1,195	25,284	25,812
Ofc Services Supvr I	2	2	2	960–1,147	27,479	27,528
Sr Account Clk [8]	2.7	3	3	960–1,147	37,434	38,838
Acctg Techn [8]	2	2	2	960–1,147	25,812	26,340
Steno	1	1	1	786–1,073	10,404	10,404
Ofc Asst II [17]	16.2	17	17	804–1,048	185,086	190,121
Student Asst	0.7	–	–	697–990	–	–
Ofc Asst II [10]	1.8	3	3	804–960	33,320	34,244
Acct Clk II	1.2	2	2	804–960	21,049	21,820
Temporary Help [11]	4.5	3	3	(86,717)	28,625	28,625
Overtime	–	–	–	(2,033)	1,198	1,198
TOTALS, DIVISION OF UNCLAIMED PROPERTY	73	90	90	$1,087,770	$1,516,632	$1,568,968
Personnel and Payroll Services Division:						
C.E.A. II	0.9	1	1	2,475–3,289	33,976	35,626
Staff Services Mgr III	0.9	1	1	2,362–2,853	30,900	32,420
Asst Div Chief	1	1	1	2,253–2,723	32,676	32,676
DP Mgr II	0.4	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	1.2	1	1	2,149–2,595	31,140	31,140
Staff Programmer Analyst [8]	0.6	1	1	1,958–2,362	23,496	24,612
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	2	2	2	1,958–2,362	51,484	53,973
Assoc DP Analyst [22]	4	6	3	1,782–2,149	143,196	76,972
Assoc Programmer Analyst [1]	1	1	–	1,782–2,149	25,788	–
Dist Disbursing Off	3	3	3	1,782–2,149	71,880	74,082
Assoc Mgt Analyst	2	2	2	1,782–2,149	51,184	51,576
Assoc Govtl Program Analyst	1.8	2	2	1,782–2,149	51,184	51,576
DP Techn Supvr II	1	1	1	1,701–2,051	23,784	24,474
Staff Services Analyst [9]	7.5	15	13	1,132–1,782	255,591	238,730
DP Techn Supvr I	1	1	1	1,415–1,701	17,853	18,685
Pers Asst III	8.7	11	11	1,307–1,572	189,190	195,368
Key Data Supvr III	1	1	1	1,250–1,503	18,036	18,036
Pers Asst II [20]	15.3	22	21	1,195–1,434	341,888	339,929
Sr DP Techn [2]	3.7	3	2	1,179–1,415	49,014	32,730
Mgt Services Techn [2]	1.8	1	–	925–1,267	13,260	–
Pers Asst I [18]	49.8	66	60	1,048–1,256	906,239	848,883
DP Techn [19]	7.3	8	4	945–1,232	98,794	53,641
Secty	1	1	1	981–1,222	13,821	14,076
Sr Steno [1]	0.9	1	–	981–1,222	14,076	–
Key Data Supvr I	2	2	2	1,004–1,200	28,747	28,800
Ofc Services Supvr I	3.8	4	4	960–1,147	51,276	52,742
Stock Clk	1	1	1	917–1,098	13,176	13,176
Ofc Asst II	11.1	13	13	804–1,048	141,437	144,863
Pers Asst Trainee	35.8	31	31	877–1,048	379,920	386,374
Key Data Opr	17.5	21	21	736–1,048	246,932	250,356
Ofc Asst II	17.3	22	22	804–960	235,750	244,282
Ofc Asst I	1.6	–	–	706–840	–	–
Temporary Help	31	6	6	(325,255)	63,513	63,513
Overtime	–	–	–	(189,857)	52,893	52,893
TOTALS, PERSONNEL & PAYROLL SERVICES DIV	239.9	254	234	$3,195,374	$3,761,578	$3,545,688
TOTALS, AUTHORIZED POSITIONS	1,053.6	1,171.4	1,077.9	$16,425,800	$20,424,442	$19,275,896
Regular/Ongoing Positions	978.5	1,151	1,058	15,125,162	20,023,263	18,879,619
Temporary Help [23]	75.1	20.4	19.9	969,168	214,052	209,150
Overtime [23]	–	–	–	331,470	187,127	187,127
Section 20 positions abolished by the State Controller:						
Personnel Payroll Services Division:						
Pers Asst I	–	1	1	1,048–1,256	–	–
Ofc Asst II	–	1	1	804–1,048	–	–

STATE CONTROLLER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division of Inheritance & Gift Tax:				SALARY RANGE		
Staff Counsel I	–	1	1	2,307–2,789	–	–
Inher & Gift Tax Examiner II	–	2	–	1,482–1,782	–	–
Ofc Asst II	–	1	–	804–1,048	–	–
Division of Local Govt Fiscal Affairs:						
Govtl Auditor II	–	2	2	1,482–1,782	–	–
Division of Tax Collection & Refund:						
Gen Auditor II	–	2	2	1,482–1,782	–	–
Auditor I	–	1	1	1,132–1,357	–	–
Acct Clk II	–	1	1	804–960	–	–
Systems Development Division:						
Programmer	–	9	9	1,132–1,782	–	–
Division of Unclaimed Property:						
Gen Auditor III	–	1	1	1,782–2,149	–	–
Ofc Asst II	–	1	1	804–1,048	–	–

[1] Positions limited to June 30, 1980.
[2] One position limited to June 30, 1980.
[3] One position limited to September 30, 1980.
[4] Two positions limited to June 30, 1980.
[5] Two positions limited to June 30, 1980; two positions limited to June 30, 1981.
[6] One-half personnel year limited to June 30, 1980.
[7] Six positions limited to June 30, 1980; three positions limited to June 30, 1981.
[8] One position limited to June 30, 1981.
[9] Two positions limited to June 30, 1980; one position limited to June 30, 1981.
[10] Two positions limited to June 30, 1981.
[11] Three positions limited to June 30, 1981.
[12] One position limited to June 30, 1980; three positions limited to June 30, 1981.
[13] Two positions limited to September 30, 1979; six positions limited to June 30, 1980.
[14] One position limited to September 30, 1979; two positions limited to June 30, 1980.
[15] Seven positions limited to June 30, 1980.
[16] Ten positions limited to June 30, 1980.
[17] Seven positions limited to June 30, 1981.
[18] Six positions limited to June 30, 1980; six positions limited to June 30, 1981.
[19] Four positions limited to June 30, 1980.
[20] One position limited to June 30, 1980; one position limited to June 30, 1981.
[21] Three positions limited to June 30, 1980.
[22] 5.7 Temporary Help personnel years added for 1979–80 and 1980–81.
[23] 9.5 overtime personnel years deleted for 1979–80 and 1980–81.

STATE BOARD OF EQUALIZATION

Administration						
Board:				SALARY RANGE		
Chairman	1	1	1	$44,285	$44,285	$44,285
Bd Member	3	3	3	43,716	131,130	131,130
Dep To Bd Member	3.9	4	4	2,734–2,866	136,644	137,568
Asst To Bd Member	3.4	4	4	2,264–2,372	113,208	113,856
Exec Secty II	1.8	2	2	1,222–1,467	33,304	34,744
Exec Secty I	3.2	3	3	1,116–1,340	47,862	48,240
Secty	1.6	1	1	981–1,222	11,772	12,300
Ofc Techn (Typing)	0.8	1	1	960–1,195	13,764	13,764
Steno	0.3	1	1	786–1,073	12,300	12,300
Executive:						
Exec Secty	1	1	1	3,900	46,800	46,800
C.E.A. III	1	1	1	2,723–3,620	39,468	41,412
Staff Services Mgr II	0.3	1	1	2,149–2,595	28,796	30,180
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.7	–	–	1,958–2,362	–	–
Hearing Reporter	1	1	1	1,782–2,149	23,775	24,906
Adm Asst II	1	1	1	1,782–2,149	22,776	23,868
Staff Services Analyst	1	1	1	1,132–1,782	18,543	19,415
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Mgt Services Techn	0.1	1	1	925–1,267	13,817	14,456
Editorial Aid	0.2	–	–	1,030–1,232	–	–
Secty	2.9	2	2	981–1,222	28,152	28,152
Sr Steno	0.1	–	–	981–1,222	–	–
Ofc Techn (Typing)	0.2	1	1	960–1,195	11,608	12,136
Ofc Services Supvr I (Typing)	0.6	–	–	960–1,195	–	–
Ofc Asst II (Typing)	2.2	2	2	804–1,048	21,464	22,352
Office Of Appraisal Appeals:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Sr Appraiser	3.4	2	2	2,149–2,595	62,280	62,280
Sr Auditor-Appraiser	0.9	–	–	2,149–2,595	–	–
Sr Steno	1	1	1	981–1,222	13,121	13,719
Steno	0.9	–	–	786–1,073	–	–
Legal:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Asst Chief Counsel	2.8	3	3	3,065–3,707	133,452	133,452
Staff Counsel III	6.1	6	6	2,921–3,535	253,365	254,520
Staff Counsel II	11.1	12	12	2,537–3,065	425,212	434,669
Staff Counsel I	5.4	3	3	2,307–2,789	87,044	91,262

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Tax Auditor II	3.9	4	4	2,149–2,723	123,480	124,560
Legal Counsel	2.3	3	3	1,663–2,101	64,652	67,054
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Legal Support Supvr II	1	1	1	1,370–1,646	19,752	19,752
Legal Asst	1	1	1	1,250–1,503	18,036	18,036
Sr Legal Steno	8	8	8	1,067–1,278	119,810	121,904
Secty	1	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	0.2	1	1	1,004–1,200	13,176	13,764
Ofc Techn (General)	0.9	1	1	960–1,147	13,764	13,764
Legal Steno	0.7	–	–	939–1,122	–	–
Steno	1	1	1	786–1,073	11,073	11,562
Ofc Asst II (General)	1	1	1	804–960	11,520	11,520
Internal Audit:						
Administrator III	1	1	1	2,475–2,992	33,456	35,070
Supvng Tax Auditor I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	1	1	1	1,782–2,253	25,788	25,788
Tax Compliance Supvr II	1	1	1	1,868–2,253	24,710	25,892
Steno	0.5	0.5	0.5	786–1,073	5,980	6,129
Personnel And Training:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Trng Off III	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	2	2	1,958–2,362	50,760	53,184
Assoc Pers Analyst	1	–	–	1,782–2,149	–	–
Staff Services Analyst	0.7	1	1	1,132–1,782	18,893	19,794
Sr Tax Rep	–	1	1	1,482–1,782	21,384	21,384
Pers Asst II	1	1	1	1,195–1,434	16,451	17,150
Pers Techn I	0.7	1	1	889–1,267	14,000	14,634
Mgt Services Techn	0.8	2	2	925–1,267	28,006	28,719
Pers Asst I	1.3	3	3	1,048–1,256	40,616	41,914
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	0.9	–	–	960–1,195	–	–
Ofc Services Supvr I (Typing)	0.3	–	–	960–1,195	–	–
Ofc Asst II (Typing)	2.1	2	2	804–1,048	23,040	23,040
Pers Asst Trainee	2.9	2	2	877–1,048	24,440	25,152
Management Analysis:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr I	1	1	1	1,958–2,362	28,017	28,344
Staff Mgt Analyst	1	1	1	1,958–2,362	28,344	28,344
Assoc Mgt Analyst	4	6	6	1,782–2,149	142,908	146,064
Staff Services Analyst	2.6	1	1	1,132–1,782	13,584	14,208
Tax Rep	0.3	–	–	1,351–1,624	–	–
Ofc Services Supvr II (General)	1	1	1	1,090–1,307	15,684	15,684
Secty	0.9	1	1	981–1,222	11,772	12,300
Ofc Techn (Typing)	2.5	3	3	960–1,195	39,463	40,254
Composer Opr	1	1	1	960–1,147	13,764	13,764
Ofc Asst II (Typing)	0.5	–	–	804–1,048	–	–
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Statistical Research:						
C.E.A. I	1	1	1	2,253–2,992	27,036	28,344
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Research Mgr I	1	1	1	1,958–2,362	28,344	28,344
Statistical Analyst III	1	1	1	1,868–2,253	24,808	25,996
Research Analyst II (Economic/Financial)	1.3	1	1	1,782–2,149	23,136	24,240
Research Analyst II (General)	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	18,336	19,196
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	0.2	1	1	960–1,195	13,026	13,617
Ofc Techn (General)	0.6	–	–	960–1,147	–	–
Sr Acct Clk	1	1	1	960–1,147	12,400	12,976
Statistical Clk	1.4	2	2	960–1,147	25,176	25,900
Steno	0.7	–	–	786–1,073	–	–
Fiscal Services:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr II	0.9	1	1	2,149–2,595	29,587	31,020
Sect Chief	1	1	1	2,051–2,475	29,700	29,700
Staff Services Mgr I	1.1	1	1	1,958–2,362	28,344	28,344
Tax Compliance Supvr II	1	1	1	1,868–2,253	27,036	27,036
Assoc DP Analyst	0.5	1	1	1,782–2,149	22,956	24,054
Acctg Off III	1	1	1	1,782–2,149	24,333	25,494
Assoc Budget Analyst	3	3	3	1,782–2,149	76,286	77,364
Programmer	0.5	–	–	1,132–1,782	–	–
Acctg Off II	0.9	–	–	1,482–1,782	–	–
Property Clk II	1	1	1	1,290–1,551	15,907	16,660
Accountant Trainee	1	1	1	1,184–1,357	15,850	16,284
Property Clk I	0.8	1	1	1,127–1,351	15,495	16,032
Accountant I	2	3	3	1,127–1,351	44,190	46,198
Ofc Services Supvr II (General)	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	0.7	1	1	925–1,267	14,312	14,976
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	2	2	2	960–1,195	25,950	27,038
Sr Acct Clk	4	4	4	960–1,147	52,194	53,315
Mach Opr II	0.3	–	–	925–1,165	–	–
Ofc Asst II (Typing)	3.5	5	5	804–1,048	53,855	55,457
Ofc Asst II (General)	0.6	–	–	804–960	–	–
Bookkeeping Mach Opr I	2	3	3	804–960	31,773	32,626

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Acct Clk II	0.7	–	–	804–960	–	–
Ofc Asst I	0.5	–	–	706–840	–	–
General Services:						
Tax Compliance Supvr I	1	1	1	1,782–2,149	25,788	25,788
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Mach Supvr I	–	1	1	1,205–1,449	14,460	15,132
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II (General)	3	3	3	1,090–1,307	46,848	47,052
Sr Mach Opr	1	–	–	1,054–1,261	–	–
Warehouse Worker	4.2	5	5	1,127–1,232	72,716	73,700
Mailing Mach Supvr	1	1	1	1,008–1,205	14,460	14,460
Ofc Techn	1	1	1	960–1,195	12,926	13,519
Mach Opr III (General)	0.4	2	2	968–1,158	27,792	27,792
Mach Opr III (Process Camera)	0.3	1	1	968–1,158	13,896	13,896
Ofc Tech (General)	2.7	2	2	960–1,147	26,252	26,840
Ofc Services Supvr I (General)	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	6.4	7	7	960–1,147	93,466	94,583
Mach Opr II	3.2	–	–	925–1,105	–	–
Mailing Mach Opr	1.5	1	1	886–1,058	10,896	11,358
Mach Opr I (General)	1.2	2	2	886–1,058	23,234	24,290
Mach Opr I (Finishing)	0.5	–	–	886–1,058	–	–
Ofc Asst II (Typing)	2	2	2	804–1,048	22,827	23,040
Ofc Asst II (General)	26.2	29.5	29.5	804–960	322,140	327,770
Acct Clk II	5.6	9	9	804–960	96,084	98,541
Mailing Mach Trainee	0.5	–	–	775–925	–	–
Mach Opr Trainee	1.1	2	2	775–925	20,329	20,849
Ofc Asst I (General)	0.2	5	5	706–840	44,352	45,624
Mech & Techn Occupational Trainee	0.5	–	–	711–775	–	–
Asst Clk	0.9	1	1	600–711	7,890	7,853
Data Processing:						
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
Sr DP Analyst	1	1	1	2,149–2,595	31,140	31,140
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	6	6	6	1,958–2,362	166,332	167,508
Assoc DP Analyst	4	6	6	1,782–2,149	143,064	147,432
Assoc Programmer Analyst	7.3	7	7	1,782–2,149	184,914	172,456
Assoc Systems Software Specialist	2	2	2	1,782–2,149	51,380	51,576
Computer Operations Supvr II	2	2	2	1,701–2,051	48,288	49,401
DP Techn Supvr II	1	1	1	1,701–2,051	21,384	22,416
Programmer	17.8	18	18	1,132–1,782	311,135	321,752
Staff Services Analyst	2.4	1	1	1,132–1,782	24,276	14,208
Computer Operations Supvr I	3	3	3	1,415–1,701	58,963	60,686
DP Techn Supvr I	2.8	3	3	1,415–1,701	56,077	57,761
Key Data Supvr III	1	1	1	1,250–1,503	18,036	18,036
Sr Computer Opr	6	6	6	1,179–1,415	99,221	101,018
Sr DP Techn	0.5	1	1	1,179–1,415	15,994	16,738
Key Data Supvr II	2.8	3	3	1,090–1,307	46,150	46,812
Computer Operator	9.1	9	9	945–1,232	126,244	128,085
DP Techn	7.5	9.5	9.5	945–1,232	139,955	135,578
Secty	1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	6.5	8	8	1,004–1,200	111,565	113,492
Ofc Services Supvr I (General)	0.9	1	1	960–1,147	13,764	13,764
Sr Acct Clk	2	2	2	960–1,147	26,744	27,528
Steno	0.3	1	1	786–1,073	10,578	11,010
Tab Mach Opr	2	2	2	886–1,058	25,392	25,392
Ofc Asst II (Typing)	1.2	1	1	804–1,048	10,281	10,644
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Key Data Opr	43.5	46	46	736–1,048	530,413	543,175
Ofc Asst II (General)	2.1	3	3	804–960	31,872	32,466
Acct Clk II	5	5	5	804–960	57,600	57,600
Ofc Asst I (General)	0.1	0.5	0.5	706–840	4,398	4,515
Blanket Funds:						
Intermittent Help	25	28.1	28.1	(254,354)	328,131	328,131
Temporary Help	0.9	3.7	3.7	(13,316)	61,497	61,497
Terminal Pay	10.7	12.4	12.4	(225,994)	308,821	300,821
Overtime	–	–	–	(175,197)	224,436	224,436
Student Asst	8.7	7.6	7.6	(84,103)	82,474	82,474
Youth Aid	7.1	10.9	10.9	(55,260)	101,742	101,742
Title II (Federal Grant)	5	–	–	(46,951)	–	–
Entry Level Trainee (COD)	3.5	–	–	(21,728)	–	–
Disability Leave	–	–	–	(77,117)	–	–
Night Shift Differential	–	–	–	–	24,674	24,674
TOTALS, ADMINISTRATION	442.2	464.7	464.7	$7,152,160	$8,459,920	$8,563,100
Business Taxes						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Administrator IV	2	2	2	2,723–3,289	78,936	78,936
Prin Taxes Compliance Supvr	1	1	1	2,537–3,065	36,780	36,780
Supvng Tax Auditor III	1	1	1	2,362–2,992	34,236	34,236
Administrator III	3	3	3	2,475–2,992	107,712	107,712
Supvng Tax Auditor II	1	1	1	2,149–2,723	31,140	31,140
Prin Tax Compliance Supvr II	0.9	1	1	2,149–2,595	29,248	30,660
Supvng Tax Auditor I	0.9	1	1	1,958–2,475	27,908	28,344

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Prin Tax Compliance Supvr I	1	1	1	2,005–2,419	27,690	28,686
Tax Compliance Supvr II	3	3	3	1,868–2,253	78,684	79,860
Ofc Services Supvr III (General)	1	1	1	1,250–1,503	18,036	18,036
Exec Secty I	3	3	3	1,116–1,340	48,240	48,240
Secty	6.7	7	7	981–1,222	91,540	93,797
Ofc Techn (Typing)	1	1	1	960–1,195	13,323	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Audit:						
Supvng Tax Auditor II	1	1	1	2,149–2,723	31,140	31,140
Supvng Tax Auditor I	4	4	4	1,958–2,475	113,376	113,376
Tax Auditor III	25.8	27	27	1,782–2,253	670,798	682,951
Tax Auditor II	9.4	10	10	1,482–1,868	205,832	208,816
Auditor I	0.1	5	5	1,132–1,357	57,972	59,898
Ofc Services Supvr II (General)	3	3	3	1,090–1,307	45,351	45,983
Ofc Techn (Typing)	2.3	4	4	960–1,195	52,115	53,827
Sr Acct Clk	4.9	5	5	960–1,147	67,588	68,182
Steno	1.8	2	2	786–1,073	23,820	24,336
Ofc Asst II (Typing)	5.8	4	4	804–1,048	44,199	44,825
Ofc Asst II (General)	3.9	5	5	804–960	55,347	56,248
Bookkeeping Mach Opr I	1.3	–	–	804–960	–	–
Acct Clk II	8.2	11	11	804–960	122,486	124,267
Ofc Asst I	–	2	2	706–840	17,592	18,060
Compliance:						
Prin Tax Compliance Supvr II	1	1	1	2,149–2,595	31,140	31,140
Tax Compliance Supvr II	2.9	3	3	1,868–2,253	78,219	79,370
Sr Tax Rep	3	3	3	1,482–1,782	63,026	63,990
Tax Rep	9.7	10	10	1,351–1,624	181,142	185,099
Ofc Services Supvr II	2	2	2	1,090–1,307	31,317	31,368
Tax Rep Trainee	0.6	–	–	1,132–1,239	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	2	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I (Typing)	3.3	5	5	960–1,195	66,282	67,104
Ofc Techn (General)	1.8	3	3	960–1,147	38,310	39,429
Sr Acct Clk	1.2	–	–	960–1,147	–	–
Steno	3	3	3	786–1,073	35,595	36,078
Ofc Asst II (Typing)	14.9	15	15	804–1,048	162,394	166,706
Ofc Asst II (General)	5.5	6	6	804–960	66,654	67,648
Ofc Asst I (Typing)	1.1	1	1	736–877	9,546	9,864
Ofc Asst I (General)	0.6	–	–	706–840	–	–
Asst Clk	0.1	–	–	600–711	–	–
Operations:						
Prin Tax Compliance Supvr II	2	2	2	2,149–2,595	62,280	62,280
Supvng Tax Auditor I	0.8	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	3	3	3	1,782–2,253	77,364	77,364
Tax Compliance Supvr II	2.9	3	3	1,868–2,253	79,762	81,004
Tax Compliance Supvr I	3.9	3	3	1,782–2,149	77,168	77,364
Tax Auditor II	3.9	4	4	1,482–1,868	83,056	83,948
Sr Tax Rep	11.7	13	13	1,482–1,782	266,184	269,895
Tax Rep	22.1	20	20	1,351–1,624	369,279	380,365
Ofc Services Supvr III (General)	3	3	3	1,250–1,503	54,108	54,108
Ofc Services Supvr II (General)	5	5	5	1,090–1,307	76,818	77,472
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
Tax Rep Trainee	0.7	2	2	1,132–1,239	28,911	29,736
Secty	0.2	1	1	981–1,222	12,400	12,976
Sr Word Processing Techn	0.8	2	2	1,004–1,200	26,940	28,164
Ofc Techn (Typing)	0.8	–	–	960–1,195	–	–
Ofc Services Supvr I (Typing)	3	3	3	960–1,195	38,124	39,234
Ofc Techn (General)	11.4	13	13	960–1,147	170,520	173,262
Ofc Services Supvr I (General)	11.6	12	12	960–1,147	155,299	158,896
Sr Acct Clk	25.5	26.5	26.5	960–1,147	351,696	357,050
Steno	3.5	4	4	786–1,073	44,883	46,116
Ofc Asst II (Typing)	21.4	22	22	804–1,048	240,429	246,527
Word Processing Techn	3	2	2	804–1,048	24,624	25,152
Calculating Mach Opr	16.5	17	17	877–1,048	211,232	212,478
Ofc Asst II (General)	57.2	56.5	56.5	804–960	621,338	631,781
Acct Clk II	12.2	13	13	804–960	140,881	144,530
Ofc Asst I (Typing)	0.4	1	1	736–877	8,922	9,543
Ofc Asst I (General)	5.3	8.5	8.5	706–840	75,906	78,212
Ofc Occupations Clk	1.4	–	–	676–804	–	–
Asst Clk	3.7	7	7	600–711	53,198	54,041
Excise Taxes:						
Supvng Tax Auditor I	1	1	1	1,958–2,475	27,363	28,344
Tax Auditor III	4	4	4	1,782–2,253	101,325	102,466
Tax Auditor II	3.4	4	4	1,482–1,868	82,212	83,056
Auditor I	0.6	–	–	1,132–1,357	–	–
Ofc Services Supvr II (General)	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Sr Acct Clk	2	2	2	960–1,147	27,528	27,528
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II (Typing)	5	6.5	6.5	804–1,048	71,350	73,091
Ofc Asst II (General)	4	4	4	804–960	45,462	45,951
Acct Clk II	3.4	3	3	804–960	32,991	33,964
Ofc Asst I (Typing)	0.3	–	–	736–877	–	–

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Districts:				SALARY RANGE		
Supvng Tax Auditor III	6	6	6	2,362–2,992	201,328	204,628
Administrator III	18	18	18	2,475–2,992	645,438	646,272
Administrator II	5	5	5	2,253–2,853	162,612	164,160
Supvng Tax Auditor II	15.9	16	16	2,149–2,723	498,456	499,776
Prin Tax Compliance Supvr II	18.1	19	19	2,149–2,595	583,500	589,008
Supvng Tax Auditor I	58.8	60	60	1,958–2,475	1,699,162	1,704,572
Prin Tax Compliance Supvr I	2.9	3	3	2,005–2,419	80,778	82,926
Administrator I	2	2	2	1,958–2,362	56,688	56,688
Tax Auditor III	269.8	284	284	1,782–2,253	7,140,154	7,246,001
Tax Compliance Supvr II	36.8	38	38	1,868–2,253	970,488	994,879
Tax Compliance Supvr I	12.3	12	12	1,782–2,149	302,075	306,541
Tax Auditor II	289	317	317	1,482–1,868	6,268,999	6,438,616
Adm Asst I	1	1	1	1,482–1,868	22,416	22,416
Sr Tax Rep	118.3	125	125	1,482–1,782	2,610,054	2,636,362
Tax Rep	104.6	110	110	1,351–1,624	1,979,835	2,035,751
Exec Secty II	0.6	–	–	1,222–1,467	–	–
Auditor I	55	118	118	1,132–1,357	1,686,853	1,763,652
Ofc Services Supvr II (General)	1	1	1	1,090–1,307	15,684	15,684
Tax Rep Trainee	8.7	20	20	1,132–1,239	282,106	293,675
Secty	53.4	59	59	981–1,222	810,517	816,893
Ofc Techn (Typing)	13	16	16	960–1,195	209,070	212,899
Ofc Services Supvr I (Typing)	2	2	2	960–1,195	28,104	28,104
Ofc Techn (General)	9.4	10	10	960–1,147	132,706	134,876
Sr Acct Clk	5.5	6	6	960–1,147	79,552	80,672
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Prog Techn II	104.7	110	110	960–1,147	1,466,702	1,483,136
Stock Clk	3.2	4	4	917–1,098	50,575	51,444
Steno	24.3	23	23	786–1,073	268,599	274,120
Ofc Asst II (Typing)	155.1	173.7	173.7	804–1,048	1,881,619	1,927,737
Calculating Mach Opr	2.8	3	3	877–1,048	37,728	37,728
Prog Techn I	10.1	22	22	877–1,048	238,117	249,135
Ofc Asst II (General)	20.3	22	22	804–960	238,844	243,257
Ofc Asst I (Typing)	8.8	12.8	12.8	736–877	117,666	121,754
Ofc Asst I (General)	2.7	8	8	706–840	70,980	72,660
Clk	0.4	–	–	613–727	–	–
Asst Clk	1.6	2.5	2.5	600–711	19,353	19,595
TOTALS, BUSINESS TAXES	1,860	2,072	2,072	$30,256,330	$37,720,801	$38,431,187
Property Taxes						
Administration:						
C.E.A. IV	0.7	–	–	2,934–3,795	–	–
C.E.A. III	0.2	2	2	2,723–3,620	83,232	85,190
Area Ofc Administrator	1	1	1	2,253–2,723	32,676	32,676
Sr Appraiser	0.3	–	–	2,149–2,595	–	–
Assoc Appraiser	0.4	–	–	1,782–2,149	–	–
Adm Asst II	1	1	1	1,782–2,149	22,776	23,868
Exec Secty I	2	2	2	1,116–1,340	31,998	32,160
Ofc Techn (Typing)	1.9	1	1	960–1,195	13,764	13,764
Ofc Asst II (Typing)	0.7	1	1	804–1,048	11,028	11,477
Valuation:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Prin Appraiser	1.4	2	2	2,362–2,853	68,472	68,472
Area Ofc Administrator	4	4	4	2,253–2,723	130,704	130,704
Sr Appraiser	3	3	3	2,149–2,595	90,222	92,700
Sr Auditor-Appraiser	6	7	7	2,149–2,595	201,622	211,236
Tax Auditor III	0.5	–	–	1,782–2,253	–	–
Supvr	1	1	1	1,782–2,149	25,788	25,788
Assoc Appraiser	14.1	15	15	1,782–2,149	381,885	384,111
Assoc Auditor-Appraiser	2	2	2	1,782–2,149	49,935	51,086
Cadastral Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Appraiser	3.6	3	3	1,482–1,782	56,484	59,144
Asst Auditor-Appraiser	2.7	3	3	1,482–1,782	59,630	61,438
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Sr Tax Area Delineator	4	4	4	1,449–1,743	83,664	83,664
Delineator	4.5	4	4	1,205–1,449	69,552	69,552
Tax Area Delineator	1.8	1	1	1,205–1,449	17,388	17,388
Ofc Services Supvr II (General)	1	1	1	1,090–1,307	15,684	15,684
Secty	0.7	1	1	981–1,222	14,076	14,076
Supvng Calculating Mach Opr	1	1	1	1,004–1,200	14,400	14,400
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Mach Opr II (General)	1	1	1	925–1,105	13,260	13,260
Steno	1.5	2	2	786–1,073	21,942	22,380
Ofc Asst II (Typing)	3	3	3	804–1,048	33,806	34,259
Calculating Mach Opr	3	3	3	877–1,048	37,640	37,728
Acct Clk II	2.7	2	2	804–960	22,712	23,040
Assessment Standards:						
C.E.A. II	1	1	1	2,475–3,289	37,209	39,012
Prin Appraiser	1.9	2	2	2,362–2,853	68,472	68,472
Sr Petroleum & Mining Engr	0.4	1	1	2,203–2,659	31,786	31,908
Sr Appraiser	4.8	6	6	2,149–2,595	180,239	183,815
Sr Auditor-Appraiser	5.1	6	6	2,149–2,595	185,520	186,840
Staff Services Mgr I	–	1	1	1,958–2,362	25,892	27,145
Assoc Appraiser	10.6	12	12	1,782–2,149	294,891	301,877

STATE BOARD OF EQUALIZATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Appraiser	0.9	–	–	1,782–2,149	–	–
Assoc Auditor-Appraiser	3.8	3	3	1,782–2,149	75,630	76,776
Assoc Mgt Analyst	2	1	1	1,782–2,149	24,612	25,788
Asst Appraiser	1.5	–	–	1,482–1,782	–	–
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Ofc Services Supvr II (General)	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn (Typing)	1	1	1	960–1,195	13,639	13,764
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	1.3	2	2	786–1,073	21,113	21,946
Ofc Asst II (Typing)	4.1	3	3	804–1,048	33,738	34,173
Word Processing Techn	–	1	1	804–1,048	10,416	10,844
Ofc Asst II (General)	1	1	1	804–960	10,416	10,844
Intercounty Equalization:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Prin Appraiser	2	1	1	2,362–2,853	34,236	34,236
Area Office Administrator	6	6	6	2,253–2,723	187,504	191,212
Sr Petroleum & Mining Engr	1.9	1	1	2,203–2,659	31,908	31,908
Sr Appraiser	1.2	1	1	2,149–2,595	28,017	29,361
Sr Appraiser	1	1	1	2,149–2,595	31,140	31,140
Sr Auditor-Appraiser	3	3	3	2,149–2,595	84,291	86,859
Assoc Appraiser	24	11	11	1,782–2,149	281,723	283,374
Assoc Auditor-Appraiser	2.8	3	3	1,782–2,149	72,978	75,228
Asst Appraiser	9.7	–	–	1,482–1,782	–	–
Asst Auditor-Appraiser	4.2	–	–	1,482–1,782	–	–
Jr Appraiser	1.7	–	–	1,132–1,295	–	–
Warehouse Worker	0.8	–	–	1,127–1,232	–	–
Secty	4.1	5	5	981–1,222	63,556	65,148
Ofc Techn (Typing)	0.9	1	1	960–1,195	11,520	12,048
Steno	1.1	–	–	786–1,073	–	–
Ofc Asst II (Typing)	0.5	1	1	804–1,048	10,528	10,911
Ofc Asst I (Typing)	0.5	–	–	736–877	–	–
Ofc Asst I (General)	1	–	–	706–840	–	–
Timber Tax:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Supvng Tax Auditor II	1	1	1	2,149–2,723	31,140	31,140
Sr Appraiser	3.2	4	4	2,149–2,595	119,354	121,990
Tax Auditor III	1.4	2	2	1,782–2,253	47,772	49,749
Assoc Appraiser	5.9	6	6	1,782–2,149	139,214	145,870
Assoc Auditor-Appraiser	1	1	1	1,782–2,149	25,788	25,788
Tax Auditor II	1.5	1	1	1,482–1,868	18,543	19,415
Asst Appraiser	0.8	–	–	1,482–1,782	–	–
Asst Appraiser	0.9	2	2	1,482–1,782	36,672	38,392
Sr Tax Rep	1.5	2	2	1,482–1,782	41,257	42,201
Graduate Trainee	0.7	–	–	1,295–1,488	–	–
Auditor I	0.1	–	–	1,132–1,357	–	–
Mgt Services Techn	0.1	1	1	925–1,267	13,870	14,512
Secty	0.9	–	–	981–1,222	–	–
Ofc Techn (Typing)	0.7	1	1	960–1,195	12,400	12,976
Steno	1	1	1	786–1,073	10,917	11,268
Ofc Asst II (Typing)	3.4	4	4	804–1,048	43,064	44,199
TOTALS, PROPERTY TAXES	209.4	180	180	$4,131,533	$4,205,665	$4,281,734
TOTALS, AUTHORIZED POSITIONS	2,511.6	2,716.7	2,716.7	$41,540,023	$50,386,386	$51,276,021
Regular/Ongoing Positions	2,450.7	2,654	2,654	40,663,120	49,287,285	50,176,920
Temporary Help[1]	60.9	62.7	62.7	701,706	874,665	874,665
Overtime	–	–	–	175,197	224,436	224,436

[1] 12.4 Temporary Help personnel years added for 1979–80 and 1980–81.

SECRETARY OF STATE

Executive:				SALARY RANGE		
Secretary Of State	1	1	1	$42,500	$42,500	$42,500
Dep Secty Of State	1	1	1	3,871	46,452	46,452
Chief Counsel	1	1	1	3,637	43,644	43,644
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Exec Secty II	0.3	1	1	1,222–1,467	16,512	17,214
Exec Secty I	2	2	2	1,116–1,340	32,160	32,160
Secty	–	1	1	981–1,222	13,974	14,076
Steno	0.2	–	–	786–1,073	–	–
Ofc Asst II	0.3	–	–	804–1,048	–	–
Overtime	–	–	–	–	867	867
TOTALS	6.8	8	8	$192,229	$239,549	$240,353
Administration And Staff Services:						
Chief	1	1	1	2,362–2,853	34,236	34,236
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Legis Coordinator	1	1	1	2,149–2,595	31,140	31,140
Pers Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Programmer Analyst	4.3	5	5	1,782–2,149	124,966	126,018
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Mgt Analyst	1	2	2	1,782–2,149	42,768	44,832
Adm Asst II	0.5	1	1	1,782–2,149	21,900	22,956
Assoc Govtl Prog Analyst	1.8	1	1	1,782–2,149	25,494	25,788
Adm Asst I	0.5	–	–	1,482–1,868	–	–
Programmer	0.6	–	–	1,132–1,782	–	–
Materials & Stores Supvr I	1	1	1	1,127–1,351	14,413	15,074
Accountant I	1	1	1	1,127–1,351	15,652	16,212
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Editorial Aid	1	1	1	1,030–1,232	14,096	14,731
Computer Opr	–	2	2	1,030–1,232	26,170	27,475
Secty	0.5	1	1	981–1,222	12,036	12,588
Key Data Supvr I	2	2	2	1,004–1,200	27,228	28,140
Ofc Services Supvr I	0.2	1	1	960–1,195	11,872	12,400
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Techn	0.8	–	–	960–1,147	–	–
Acctg Techn	2	2	2	960–1,147	25,752	26,940
Stock Clk	1	1	1	917–1,098	12,224	12,776
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	9.1	9	9	804–1,048	98,149	100,726
Key Data Opr	20	23	23	736–1,048	275,790	280,826
Ofc Asst II	3.5	3	3	804–960	31,908	33,152
Bookkeeping Mach Opr I	0.9	1	1	804–960	11,110	11,520
Acct Clk II	0.5	–	–	804–960	–	–
Ofc Asst I	0.7	2	2	736–877	19,460	20,142
Temporary Help	0.1	0.5	0.5	(1,261)	10,294	10,294
Overtime	–	–	–	(8,721)	1,388	1,388
Seasonal Help (Statement of Officer)	0.2	1.2	1.2	(2,950)	13,552	13,552
Temporary Help-Outreach	0.8	–	–	(8,321)	–	–
Temporary Help-WIN COD	0.8	–	–	(5,139)	–	–
TOTALS	63.8	69.7	69.7	$834,822	$1,043,690	$1,064,998
Archives:						
Chief Of Archives	1	1	1	2,051–2,475	29,700	29,700
Archivist II	2	2	2	1,624–1,958	46,992	46,992
Archivist I	7.1	1	1	1,415–1,701	18,904	19,796
Exhibit Specialist	1	1	1	1,290–1,551	18,612	18,612
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Document Restoration Techn	2	2	2	1,008–1,205	28,202	28,818
Ofc Services Supvr I	0.9	1	1	960–1,195	12,532	13,126
Ofc Asst II	5.7	2	2	804–1,048	21,384	21,822
Ofc Asst II	1.3	1	1	804–960	10,266	10,604
Temporary Help	–	0.2	0.2	(284)	2,230	2,230
TOTALS	22	12.2	12.2	$305,761	$204,506	$207,384
Corporate Filing:						
Staff Counsel I	2	2	2	2,307–2,789	66,936	66,936
Div Chief	1	1	1	2,149–2,595	31,140	31,140
Corporation Asst	2	2	2	1,467–1,765	41,388	42,360
Corporation Documents Examiner	5.4	6	6	1,250–1,503	97,056	100,764
Legal Documents Examiner	2	2	2	1,250–1,503	36,072	36,072
Ofc Services Supvr II	2	2	2	1,090–1,307	31,266	31,368
Secty	0.8	1	1	981–1,222	12,588	13,170
Sr Steno	0.6	–	–	981–1,222	–	–
Ofc Techn	0.9	1	1	960–1,195	12,532	13,126
Ofc Services Supvr I	5.2	5	5	960–1,195	63,646	65,788
Ofc Asst II	44.3	52	52	804–1,048	557,225	573,026
Word Processing Techn	2	2	2	804–1,048	25,152	25,152
Ofc Asst II	3.7	5	5	804–960	54,199	55,907
Ofc Asst I	2.5	6	6	736–877	56,124	57,426
Ofc Asst I	0.2	–	–	706–840	–	–
Clk	0.2	–	–	613–727	–	–
Asst Clk	0.3	1	1	600–711	7,968	7,911
Temporary Help	3	2.7	2.7	(26,752)	19,456	19,456
Overtime	–	–	–	(15,037)	2,227	2,227
Seasonal Help (Statement of Officers)	–	1.8	1.8	(164)	18,080	18,080
TOTALS	78.1	92.5	92.5	$878,469	$1,133,055	$1,159,909
Elections:						
Div Chief	1	1	1	2,362–2,853	34,236	34,236
Staff Counsel I	0.4	1	1	2,307–2,789	27,684	29,028
Elections Asst	2	2	2	1,958–2,362	56,688	56,688
Assoc Govtl Prog Analyst	1.1	1	1	1,782–2,149	24,519	25,690
Legal Counsel	0.6	–	–	1,663–2,101	–	–
Special Investigator [1]	1	1	–	1,514–1,826	21,912	–
Staff Services Analyst	1.8	2	2	1,132–1,782	34,968	35,592
Legal Documents Examiner	1	1	1	1,250–1,503	18,036	18,036
Secty	0.9	1	1	981–1,222	11,772	12,300
Sr Steno	0.5	–	–	981–1,222	–	–
Legal Steno	0.2	–	–	939–1,122	–	–
Steno	0.3	1	1	786–1,073	9,934	10,232
Ofc Asst II	3.7	4	4	804–1,048	42,277	43,614
Ofc Asst I	0.3	1	1	736–877	9,264	9,438

SECRETARY OF STATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	0.2	0.1	0.1	(1,379)	1,321	1,321
Overtime	–	–	–	(344)	4,487	4,487
Election Clerks Semi-Official Canvass	0.1	0.4	0.4	(989)	4,002	4,002
IPA Grant-Project Training	0.7	–	–	(11,488)	–	–
TOTALS	15.8	16.5	15.5	$257,813	$301,100	$284,664
Political Reform:						
Staff Counsel I	0.4	1	1	2,307–2,789	28,244	29,618
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Legal Counsel	0.6	–	–	1,663–2,101	–	–
Gen Auditor II	1.5	2	2	1,482–1,782	35,913	37,589
Auditor I	0.6	1	1	1,132–1,357	13,896	14,538
Sr Steno	0.9	1	1	981–1,222	13,415	14,025
Ofc Services Supvr I	0.8	1	1	960–1,147	11,520	12,048
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	3.7	4	4	804–1,048	42,078	43,640
Word Processing Techn	0.9	1	1	804–1,048	11,430	11,970
Ofc Asst II	3.2	4	4	804–960	42,927	44,020
Temporary Help	2	1.8	1.8	(16,798)	19,687	19,687
Overtime	–	–	–	(1,402)	1,321	1,321
TOTALS	15.7	17.8	17.8	$192,266	$251,571	$259,596
Uniform Commercial Code:						
Ofc Services Mgr I	1	1	1	1,482–1,782	21,180	21,384
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	2	2	2	960–1,195	26,291	26,940
Ofc Techn	1	1	1	960–1,147	13,715	13,764
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	18.3	22	22	804–1,048	232,900	239,576
Ofc Asst II	0.8	2	2	804–960	20,336	20,974
Ofc Asst I	3.6	7	7	736–877	65,329	66,627
Ofc Asst I	1	–	–	706–840	–	–
Asst Clk	0.3	–	–	600–711	–	–
Temporary Help	1	2.4	2.4	(9,334)	28,671	28,671
Overtime	–	–	–	(12,810)	867	867
TOTALS	30.5	38.4	38.4	$313,429	$424,973	$434,487
Notary Public:						
Sr Special Investigator	0.7	–	–	1,663–2,005	–	–
Special Investigator	0.5	1	1	1,514–1,826	21,912	21,912
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	6.1	7	7	804–1,048	74,193	75,368
Ofc Asst I	0.3	–	–	736–877	–	–
Ofc Asst I	0.1	–	–	706–840	–	–
Clk	0.4	–	–	613–727	–	–
TOTALS	9.1	9	9	$97,120	$109,869	$111,044
TOTALS, AUTHORIZED POSITIONS	241.8	264.1	263.1	$3,071,909	$3,708,313	$3,762,435
Regular/Ongoing Positions	234.3	253	252	2,948,736	3,579,863	3,633,985
Temporary Help	7.5	11.1	11.1	84,859	117,293	117,293
Overtime	–	–	–	38,314	11,157	11,157

[1] Limited-term position expiring June 30, 1980

STATE TREASURER

Administration:				SALARY RANGE		
State Treasurer	1	1	1	$42,500	$42,500	$42,500
Dep Treasurer	1	1	1	3,871	46,452	46,452
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Treasurer	0.5	1	1	3,306–3,466	41,592	41,592
C.E.A. I	1	1	1	2,253–2,992	31,524	33,066
Treasury Prog Mgr I	2	3	3	1,958–2,362	73,401	76,910
Assoc Treasury Prog Off	2	1	1	1,782–2,149	25,788	25,788
Adm Asst I	0.3	1	1	1,482–1,868	18,060	18,904
Asst Treasury Prog Off	1	1	1	1,290–1,782	16,276	17,047
Exec Secty II	–	1	1	1,222–1,467	14,664	15,336
Exec Secty I	0.6	–	–	1,116–1,340	–	–
Mgt Services Techn	1.3	2	2	925–1,267	28,227	28,821
Secty	1	–	–	981–1,222	–	–
Sr Steno	1	1	1	981–1,222	12,588	13,170
Ofc Techn	0.3	–	–	960–1,195	–	–
Acctg Techn	1.8	1	1	960–1,147	13,372	13,764
Ofc Asst II	1	1	1	804–1,048	10,266	10,604
Acct Clk II	0.3	1	1	804–960	10,104	10,413
Temporary Help	–	–	–	(57)	–	–
TOTALS	17.1	18	18	$339,747	$428,254	$437,807

STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Bond Sales & Services:				SALARY RANGE		
C.E.A. II	0.5	0.5	0.5	2,475–3,289	19,734	19,734
Treasury Prog Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Treasury Prog Off	1	1	1	1,782–2,149	23,226	24,333
Asst Treasury Prog Off	0.7	4	4	1,290–1,782	63,345	66,042
Mgt Services Techn	2.3	1	1	925–1,267	11,100	11,616
Ofc Techn	1	1	1	960–1,195	12,776	13,372
Ofc Techn	1	1	1	960–1,147	13,372	13,764
Ofc Asst II	2	3	3	804–1,048	32,052	32,948
Ofc Asst II	4.8	6	6	804–960	64,437	66,024
Acct Clk II	1	1	1	804–960	11,520	11,520
Ofc Asst I	0.2	–	–	706–840	–	–
Temporary Help	1.1	1	1	(11,013)	10,740	10,740
TOTALS	16.6	20.5	20.5	$213,625	$293,442	$301,233
Investment:						
C.E.A. II	1.5	1.5	1.5	2,475–3,289	58,442	59,202
Exec Secty	1	1	1	3,007–3,153	37,836	37,836
Treasury Prog Mgr I	1.1	2.5	2.5	1,958–2,362	63,044	65,380
Assoc Treasury Prog Off	0.7	–	–	1,782–2,149	–	–
Asst Treasury Prog Off	0.8	1	1	1,290–1,782	18,685	19,565
Staff Services Analyst	0.8	1	1	1,132–1,782	13,584	14,208
Mgt Services Techn	–	1	1	925–1,267	12,300	12,876
Ofc Techn	0.1	–	–	960–1,195	–	–
Ofc Techn	0.7	1	1	960–1,147	11,520	12,048
Ofc Asst II	0.9	1	1	804–1,048	10,200	10,450
Temporary Help	1.1	1	1	(11,578)	10,450	10,450
TOTALS	8.7	11	11	$173,512	$236,061	$242,015
Paying & Receiving-Cashiering:						
C.E.A. II	0.5	0.5	0.5	2,475–3,289	19,734	19,734
Treasury Prog Mgr I	0.5	0.5	0.5	1,958–2,362	14,172	14,172
Assoc Treasury Prog Off	1	1	1	1,782–2,149	22,506	23,589
Asst Treasury Prog Off	0.5	2	2	1,290–1,782	32,202	33,726
Mgt Services Techn	1.5	–	–	925–1,267	–	–
Treasury Teller	1	1	1	1,044–1,250	15,000	15,000
Ofc Techn	1	1	1	960–1,147	13,227	13,659
Treasury Guard-Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1.8	2	2	804–1,048	22,284	22,704
Temporary Help	–	–	–	(77)	–	–
TOTALS	8.8	9	9	$129,054	$152,889	$156,348
Paying & Receiving-Data Processing:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Treasury Prog Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Systems Software Specialist	0.9	1	1	1,782–2,149	24,426	25,592
Programmer	0.8	1	1	1,132–1,782	15,602	16,340
Computer Operations Supvr I	0.5	1	1	1,415–1,701	20,412	20,412
Sr Computer Opr	1.2	1	1	1,179–1,415	14,948	15,634
Sr DP Techn	0.6	1	1	1,179–1,415	15,204	15,912
Key Data Supvr II	0.3	1	1	1,090–1,307	14,624	15,276
Mgt Services Techn	1.8	2	2	925–1,267	24,615	25,745
Computer Operator	2.9	3	3	945–1,232	42,912	43,526
DP Techn	1.3	1	1	945–1,232	14,640	14,784
Key Data Supvr I	0.7	–	–	1,004–1,200	–	–
Ofc Techn	1	1	1	960–1,147	12,926	13,519
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Key Data Opr	4.8	6	6	736–1,048	70,810	72,466
Ofc Asst II	1.4	2	2	804–960	21,259	21,748
Acct Clk II	3.7	4	4	804–960	42,244	43,304
Ofc Asst I	0.2	–	–	706–840	–	–
Temporary Help	4.3	8.5	8.5	(45,413)	90,474	90,474
TOTALS	30.4	37.5	37.5	$373,807	$507,620	$517,256
Trust:						
C.E.A. II	0.5	0.5	0.5	2,475–3,289	19,734	19,734
Treasury Prog Mgr I	1	1	1	1,958–2,362	28,344	28,344
Asst Treasury Prog Off	1.5	3	3	1,290–1,782	52,520	54,573
Treasury Vault Off	1	1	1	1,250–1,503	18,036	18,036
Asst Treasury Vault Off	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1.4	–	–	925–1,267	–	–
Ofc Techn	2.3	3	3	960–1,195	38,236	39,360
Ofc Techn	0.7	–	–	960–1,147	–	–
Treasury Guard-Clk	4.9	5	5	960–1,147	65,212	66,286
Ofc Asst II	2.1	5	5	804–1,048	52,138	53,664
Ofc Asst I	1	–	–	736–877	–	–
Temporary Help	0.9	1	1	(9,487)	10,862	10,862
TOTALS	18.3	20.5	20.5	$240,133	$300,766	$306,543

STATE TREASURER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Districts Securities:				SALARY RANGE		
Dist Securities Commissioner	–	–	–	50/day	3,600	3,600
Exec Secty	0.6	1	1	2,789–3,370	33,864	35,484
Asst Exec Secty	0.9	1	1	2,537–3,065	33,468	35,052
Sr Engr	2	2	2	2,203–2,659	60,936	62,116
Govtl Auditor III	1	1	1	1,782–2,149	25,788	25,788
Adm Asst I	1	1	1	1,482–1,868	21,384	21,384
Asst Treasury Prog Off	0.8	1	1	1,290–1,782	15,480	16,212
Steno	–	1	1	786–1,073	10,241	10,530
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Temporary Help	0.4	–	–	(4,361)	–	–
TOTALS	7.7	9	9	$174,565	$216,809	$222,214
TOTALS, AUTHORIZED POSITIONS	107.6	125.5	125.5	$1,644,443	$2,135,841	$2,183,416
Regular/Ongoing Positions	99.8	114	114	1,562,457	2,013,315	2,060,890
Temporary Help[1]	7.8	11.5	11.5	77,435	115,526	115,526
Overtime[2]	–	–	–	4,551	7,000	7,000

[1] Temporary help positions have been dropped by 0.8 personnel year in 1979–80 and 1980–81 to bring position authorizations into alignment with funding.
[2] One overtime personnel year has been dropped in 1979–80 and 1980–81.

MUSEUM OF SCIENCE AND INDUSTRY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration:						
Office Of The Director:				SALARY RANGE		
Museum Director	1	1	1	$3,007–3,153	$37,836	$37,836
C.E.A. I	1	1	1	2,253–2,992	33,326	34,931
Adm Asst I	1	1	1	1,482–1,868	19,488	20,412
Secty	0.1	–	–	981–1,222	–	–
Ofc Techn	2	2	2	960–1,195	27,528	27,528
Steno	0.2	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.3	1	1	804–1,048	9,948	10,302
Business Office:						
Staff Services Mgr I	0.3	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	0.6	1	1	1,782–2,149	21,384	22,416
Acctg Off II	1	1	1	1,482–1,782	19,796	20,736
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Pers Asst I	0.3	1	1	1,048–1,256	12,726	13,323
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.3	1	1	804–1,048	11,520	11,520
Pers Asst Trainee	0.2	–	–	877–1,048	–	–
Bookkeeping Mach Opr I	0.4	1	1	804–960	11,520	11,520
Telephone Opr	1	1	1	804–960	11,520	11,520
Mail Room:						
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Ofc Asst II	1	1	1	804–960	11,520	11,520
Office Of Development:						
Asst Director	0.3	1	1	2,149–2,595	31,140	31,140
Temporary Help	2.9	5.1	5.1	(44,146)	52,507	52,507
Overtime	–	–	–	(3,845)	44,085	44,085
TOTALS, ADMINISTRATION	16.9	24.1	24.1	$236,111	$442,676	$448,128
Museum Operation:						
Exhibits-Permanent:						
Supvr	1	1	1	1,514–1,826	20,036	20,999
Exhibit Designer-Installer	1	2	2	1,179–1,415	31,128	31,764
Exhibits-Temporary:						
Exhibit Spec	1	1	1	1,290–1,551	17,853	18,612
Exhibit Designer-Installer	1	1	1	1,179–1,415	15,541	16,276
Exhibit Techn	–	2	2	1,127–1,351	27,048	28,296
Exhibits-Traveling:						
Graphics & Printing:						
Graphic Artist	0.5	1	1	1,322–1,588	15,864	16,596
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Education:						
Mgr	0.2	–	–	1,958–2,362	–	–
Coordinator Activities	–	1	1	1,482–1,782	17,784	18,612
Adm Asst I	1	1	1	1,482–1,868	20,412	21,384
Museum Guide	4.9	–	–	1,030–1,232	–	–
Steno	0.8	1	1	786–1,073	9,738	10,080
Ofc Asst II	–	0.6	0.6	804–1,048	6,912	6,912
Ofc Asst I	0.1	–	–	736–877	–	–
Public Information:						
Museum Info & Educ Off	1	1	1	1,782–2,149	25,788	25,788
Asst Info Off	–	1	1	1,482–1,782	17,784	18,612
Asst Museum Info & Educ Off	0.7	–	–	1,482–1,782	–	–
Editorial Techn	0.1	1	1	1,132–1,357	14,148	14,784
Steno	1	1	1	786–1,073	12,300	12,300
Audio Visual:						
Motion Picture Opr	2	2	2	(22,152)	23,407	23,407
Security:						
Chief Museum Security Off	1	1	1	1,383–1,663	19,956	19,956
Supvng Museum Security Off	3	3	3	1,261–1,514	54,774	54,774
Museum Security Off	19.4	20	20	1,154–1,383	321,874	329,927
Security Guard	1.3	3	3	829–990	36,554	36,554
Plant Maintenance:						
Asst Director	0.8	1	1	2,149–2,595	25,788	27,036
Chief - Plant Operation III	0.8	1	1	1,958–2,362	28,017	28,344
Chief - Plant Operation II	0.2	–	–	1,782–2,149	–	–
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Carpenter II	1	1	1	1,514–1,826	19,431	19,956
Electrician I	2.9	4	4	1,514–1,826	77,811	78,924
Museum Electrician	1	1	1	1,663–1,826	21,912	21,912
Stationary Engr I	1.9	2	2	1,482–1,782	36,834	38,100
Painter I	0.6	1	1	1,449–1,743	19,056	19,056
Building Maint Worker	2	2	2	1,232–1,482	32,119	32,424
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Janitor Supvr II	0.8	1	1	984–1,179	14,148	14,148
Ofc Asst II	1.7	1	1	804–1,048	10,732	11,176
Janitor Supvr I	1.6	2	2	866–1,035	24,345	24,840
Janitor	14.3	16	16	794–945	175,570	178,078
Temporary Help	4.4	2.6	2.6	(46,183)	25,089	25,089
Part Time Help	–	1	1	–	6,944	6,944
Student Asst	1.5	–	–	(11,128)	–	–
Museum Security Force	2.8	2	2	(37,737)	17,475	17,475
Premium Pay-Overtime	–	–	–	(20,447)	–	–
Temporary Help-Night Shift Differential	–	–	–	–	1,848	1,848
TOTALS, MUSEUM OPERATION	83.3	87.2	87.2	$1,160,205	$1,320,180	$1,344,963

MUSEUM OF SCIENCE AND INDUSTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Parking Lots						
Parking Operations Supvr	1	1	1	1,624–1,958	21,060	22,072
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Asst Parking Operations Supvr	1	1	1	1,351–1,482	17,784	17,784
Meter Collector & Repairer	0.3	–	–	1,127–1,351	–	–
Maint Worker	1	1	1	1,076–1,179	14,148	14,148
Ofc Asst II	0.6	–	–	804–1,048	–	–
Temporary Help	–	0.7	0.7	–	5,997	5,997
Parking Cashier	2.5	4.5	4.5	(24,425)	34,741	34,741
Parking Flagman	4.8	2	2	(39,372)	15,882	15,882
Parking Foreman	–	1	1	–	7,183	7,183
TOTALS, PARKING LOTS	12.2	12.2	12.2	$135,930	$136,751	$137,763
TOTALS, AUTHORIZED POSITIONS	112.4	123.5	123.5	$1,532,246	$1,899,607	$1,930,854
Regular/Ongoing Positions	91.5	99.6	99.6	1,282,711	1,638,961	1,670,208
Temporary Help	20.9	23.9	23.9	225,143	216,561	216,561
Overtime	–	–	–	24,392	44,085	44,085

DEPARTMENT OF CONSUMER AFFAIRS

Administrative Services						
Division Of Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$3,580	$42,960	$42,960
Dep Director	0.9	1	1	3,572	42,864	42,864
Dep Director	0.9	1	1	3,112	37,344	37,344
Asst To Director	0.8	1	1	2,264–2,372	28,464	28,464
Staff Services Analyst	0.6	1	1	1,132–1,782	13,584	14,208
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	1.4	2	2	1,116–1,340	31,092	31,782
Sr Legal Steno	0.3	–	–	1,067–1,278	–	–
Ofc Techn	0.7	1	1	960–1,195	11,520	12,048
Internal Audits:						
Staff Mgt Auditor	1	1	1	1,958–2,362	28,344	28,344
Examiner III	1	1	1	1,782–2,149	25,788	25,788
Examiner II	1.9	2	2	1,482–1,782	38,682	39,996
Staff Services Analyst	0.9	1	1	1,132–1,782	20,181	21,141
Steno	1	1	1	786–1,073	12,300	12,300
Legal:						
C.E.A. III	1	1	1	2,723–3,620	45,780	45,780
Staff Counsel II	0.9	2.6	2.6	2,537–3,065	85,730	89,825
Staff Counsel I	2.9	2	2	2,307–2,789	58,110	60,924
Legal Counsel	0.8	1	1	1,663–2,101	19,956	20,916
Sr Legal Steno	1	1	1	1,067–1,278	14,606	15,232
Ofc Techn	1	1	1	960–1,147	12,976	13,568
Ofc Asst II	1	1	1	804–1,048	10,470	10,924
Management Services:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Secty	0.9	1	1	981–1,222	12,168	12,732
Accounting:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	0.9	1	1	1,482–1,782	21,384	21,384
Accountant I	0.9	2	2	1,127–1,351	28,235	29,573
Ofc Techn	1.5	2	2	960–1,147	26,076	26,640
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	5	5	5	960–1,147	63,836	65,801
Ofc Asst II	5.1	5	5	804–1,048	55,835	57,477
Ofc Asst II	1	–	–	804–960	–	–
Acct Clk II	0.6	1	1	804–960	10,920	11,397
Ofc Asst I	0.4	1	1	736–877	8,832	9,228
Budget:						
Fiscal Off II	0.4	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.6	1	1	1,958–2,362	26,516	27,799
Records Mgt Analyst II	0.7	1	1	1,782–2,149	21,384	22,416
Assoc Budget Analyst	1	1	1	1,782–2,149	24,612	25,788
Staff Services Analyst	3	3	3	1,132–1,782	56,347	59,003
Word Processing Techn	–	1	1	877–1,048	12,576	12,576
Ofc Asst II	0.7	2	2	804–1,048	22,476	22,938
Business Services:						
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Bus Serv Off I	1	1	1	1,482–1,782	20,412	21,384
Property Clk I	1	1	1	1,127–1,351	14,784	15,480
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Mailing Mach Supvr	1	1	1	1,008–1,205	14,460	14,460
Ofc Services Supvr I	0.4	1	1	960–1,195	11,520	12,048
Mailing Mach Opr	2	2	2	886–1,058	25,392	25,392
Ofc Asst II	2.9	2	2	804–1,048	23,040	23,040
Ofc Asst II	3.7	3	3	804–960	31,854	33,260

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst I	0.3	1	1	706–840	6,315	6,315
Data Processing:						
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	2	2	2	1,782–2,149	51,576	51,576
Assoc Programmer Analyst	4	3	3	1,782–2,149	75,341	76,678
Programmer	2.9	3	3	1,132–1,782	57,611	58,890
DP Techn	4.8	5	5	945–1,232	66,864	69,651
Ofc Asst II	0.9	1	1	804–1,048	11,274	11,520
Management Systems:						
Sr Mgt Analyst	0.6	1	1	2,149–2,595	25,788	27,036
Assoc Mgt Analyst	1	1	1	1,782–2,149	23,589	24,710
Staff Services Analyst	2	2	2	1,132–1,782	37,662	39,438
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	0.1	–	–	804–1,048	–	–
Personnel:						
Pers Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Pers Analyst	2.2	3	3	1,782–2,149	70,976	74,172
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	3.9	5	5	1,048–1,256	62,449	64,361
Secty	0.2	1	1	981–1,222	12,974	13,566
Ofc Techn	0.3	–	–	960–1,195	–	–
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	1.3	1	1	804–1,048	10,812	11,262
Pers Asst Trainee	1.1	1	1	877–1,048	11,872	12,400
Ofc Asst I	0.5	–	–	736–877	–	–
Central Testing Unit:				SALARY RANGE		
Research Prog Specialist	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	0.7	1	1	1,782–2,149	21,384	22,416
Specialist I	0.4	1	1	1,482–1,782	18,129	18,977
Ofc Asst II	–	1	1	804–1,048	10,040	10,339
TOTALS	97.4	105.6	105.6	$1,605,674	$1,956,086	$2,005,551
Temporary Help	16.6	3.5	3.5	(195,855)	36,312	36,312
Temporary Help (overtime)	–	–	–	(40,147)	10,000	10,000
COD/WIN Employees	1.1	–	–	(7,144)	–	–
COD Employees	1.1	–	–	(6,957)	–	–
TOTALS, DIVISION OF FC ADMINISTRATION	116.2	109.1	109.1	$1,855,777	$2,002,398	$2,051,863
Division of Consumer Services:						
Executive:						
Div Chief	1	1	1	3,007–3,153	37,836	37,836
Dep Div Chief	1	1	1	2,488–2,608	31,296	31,296
Secty	1	1	1	981–1,222	12,444	13,023
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.3	–	–	(4,781)	–	–
Complaint Mediation:						
Consumer Services Rep	1.7	2	2	1,383–1,663	39,912	39,912
Ofc Services Supvr I	0.9	–	–	960–1,195	–	–
Ofc Asst II	7.5	9	9	804–1,048	96,452	99,301
Ofc Asst I	0.6	1	1	706–840	9,624	9,976
Temporary Help	0.4	0.6	0.6	(6,640)	12,385	12,385
Education:						
Staff Services Analyst	1	1	1	1,132–1,782	13,584	14,208
Asst Info Off	0.6	1	1	1,482–1,782	13,425	13,425
Ofc Asst II	0.9	1	1	804–1,048	11,028	11,520
Temporary Help	0.4	0.6	0.6	(5,508)	8,602	8,602
Information:						
Assoc Govtl Prog Analyst	–	–	–	1,782–2,149	–	–
Staff Services Analyst	0.3	–	–	1,132–1,782	–	–
Asst Info Off	0.8	1	1	1,482–1,782	19,642	20,574
Ofc Asst II	2	2	2	804–1,048	22,125	22,653
Temporary Help	0.2	0.3	0.3	(2,716)	6,632	6,632
Consumer Liaison:						
Consumer Liaison Off	0.8	1	1	2,149–2,595	25,788	27,036
Ofc Services Supvr I	1	1	1	960–1,195	12,826	13,421
Temporary Help	0.2	–	–	(3,074)	–	–
Legal Services:						
Staff Counsel III	0.2	1	1	2,921–3,535	37,078	38,880
Staff Counsel II	1.7	1	1	2,537–3,065	31,664	33,208
Staff Counsel I	1.2	1	1	2,307–2,789	33,468	33,468
Legal Counsel	0.8	2	2	1,663–2,101	40,232	42,164
Sr Legal Steno	1	1	1	1,067–1,278	15,232	15,336
Legal Typist	1.9	2	2	939–1,122	24,646	25,476
Ofc Asst II	0.5	–	–	804–1,048	–	–
Temporary Help	–	0.9	0.9	(705)	17,330	17,330
Ad Substantiation:						
Staff Services Analyst	1.6	–	–	1,132–1,782	–	–
Ofc Asst II	0.7	–	–	804–1,048	–	–
Temporary Help	–	–	–	(30)	–	–
Legislative:						
Legis Coordinator	1	1	1	1,958–2,362	28,344	28,344
Legal Counsel	1	–	–	1,663–2,101	–	–
Staff Services Analyst	5.5	4	4	1,132–1,782	70,334	73,636
Steno	0.2	–	–	786–1,073	–	–
Ofc Asst II	2.3	2	2	804–1,048	22,056	22,572

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst I	0.2	–	–	736–877	–	–
Temporary Help	0.5	0.3	0.3	(6,522)	5,251	5,251
Research & Development:						
Mgr	0.9	1	1	2,149–2,595	25,788	27,036
Research Mgr I	0.1	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	2.6	1	1	1,782–2,149	25,200	25,788
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Ofc Asst II	0.8	1	1	804–1,048	10,398	10,765
Temporary Help	0.8	0.6	0.6	(10,081)	11,666	11,666
CCPP:						
Staff Services Mgr I	0.2	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	0.1	1	1	1,782–2,149	22,686	23,775
Ofc Techn	0.5	1	1	960–1,195	11,608	12,676
Ofc Asst II	0.9	1	1	804–1,048	11,315	11,520
Temporary Help	2.1	–	–	(24,080)	–	–
Solar-insulation Unit:						
Energy Project Asst IV	0.2	1	1	1,701–2,051	22,776	23,868
Consumer Services Rep	0.8	1	1	1,383–1,663	17,388	18,168
Ofc Asst II	0.7	1	1	804–1,048	7,365	7,365
Temporary Help	2	–	–	(19,596)	–	–
TOTALS	57.6	51.3	51.3	$840,425	$876,946	$901,612
Consumer Advisory Council:						
Exec Secty	0.9	1	1	2,061–2,160	25,920	25,920
TOTALS, DIVISION OF CONSUMER SERVICES	0.9	1	1	$20,274	$25,920	$25,920
Division Of Investigation:						
C.E.A. II	1	1	1	2,475–3,289	29,700	31,140
Supvng Special Investigator II	2.1	2	2	2,101–2,537	57,264	58,488
Supvng Special Investigator I	8.4	8	8	1,826–2,203	211,572	211,572
Sr Special Investigator	14.5	18	18	1,663–2,005	384,852	391,064
Sr Investigator	5	5	5	1,663–2,005	120,024	120,300
Special Investigator	3.4	3	3	1,514–1,826	60,924	62,784
Investigator	2	2	2	1,514–1,826	43,824	43,824
Inspector II	8.8	9	9	1,322–1,588	166,915	168,970
Investigator Trainee	10.3	10.7	10.7	1,357–1,557	185,199	193,938
Ofc Services Supvr III	1	1	1	1,250–1,503	15,747	16,504
Inspector I	3.2	4	4	1,154–1,383	56,172	58,695
Secty	1	1	1	981–1,222	13,770	14,076
Ofc Techn	1	1	1	960–1,195	13,121	13,589
Ofc Services Supvr I	3.4	3	3	960–1,195	40,664	41,260
Steno	2.5	4	4	786–1,073	37,566	38,502
Ofc Asst II	5	7	7	804–1,048	78,848	80,741
Temporary Help	8	10.4	10.4	(8,260)	119,508	119,508
TOTALS, DIVISION OF INVESTIGATION	80.6	90.1	90.1	$1,287,144	$1,635,670	$1,664,955
TOTALS, ADMINISTRATIVE SERVICES	255.3	251.5	251.5	$4,003,620	$4,540,934	$4,644,350
Board Of Accountancy:						
Bd Members (9), per dien	–	–	–	$50 per day	8,050	8,050
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Committee Members (5), per diem	–	–	–	$50 per day	26,900	26,900
Asst Secty	1	1	1	1,826–2,203	26,436	26,436
Adm Asst I	0.3	1	1	1,482–1,868	19,356	20,276
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	–	1	1	981–1,222	11,816	12,348
Steno	2	2	2	786–1,073	22,106	23,056
Ofc Asst II	8.7	9	9	804–1,048	100,832	101,772
Exam Proctors	3.6	1.7	1.7	(35,800)	26,690	26,690
Temporary Help	2.4	1.4	1.4	(23,761)	15,212	15,212
TOTALS, BOARD OF ACCOUNTANCY	20.5	19.1	19.1	$260,455	$307,474	$310,816
Board Of Architectural Examiners:						
Bd Members (9), per diem	–	–	–	$50 per day	4,025	4,025
Exec Secty	1	1	1	2,488–2,608	31,056	31,296
Adm Asst I	1.2	2	2	1,482–1,868	39,375	40,215
Sr Steno	0.7	1	1	981–1,222	13,023	13,617
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Ofc Asst II	0.7	1	1	804–960	11,397	11,520
Commissioners	1.3	2.4	2.4	(13,240)	23,714	23,714
Examination Proctors	0.3	0.6	0.6	(3,012)	7,141	7,141
Temporary Help	1.1	0.3	0.3	(11,935)	5,391	5,391
TOTALS, BOARD OF ARCHITECTURAL EXAMINERS	8.4	10.3	10.3	$118,045	$158,162	$159,959

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Athletic Commission				SALARY RANGE		
Commission Members (5) per diem	–	–	–	$50 per day	3,950	3,950
Exec Off	1	1	1	2,734–2,866	34,392	34,392
Asst Exec Off	0.6	1	1	1,913–2,307	22,956	24,060
Chief Insp	1	1	1	1,833–2,211	26,532	26,532
Asst Chief Insp	2.3	3	3	1,663–2,005	66,473	67,497
Secty	1	1	1	981–1,222	13,566	14,076
Steno	1	1	1	786–1,073	12,004	12,279
Ofc Asst II	2.7	4	4	804–1,048	43,848	45,181
Intermittent Inspectors	2.8	4.6	4.6	(26,483)	64,026	64,026
Temporary help	0.1	–	–	(1,125)	683	683
Overtime	–	–	–	(2,438)	2,700	2,700
TOTALS, ATHLETIC COMMISSION	12.5	16.6	16.6	$192,913	$291,130	$295,376
Bureau Of Automotive Repair						
Administration:						
Bur Chief	1	1	1	3,007–3,153	37,836	37,836
Dep Bur Chief	1	1	1	2,488–2,608	31,296	31,296
Staff Services Analyst	2.7	3	3	1,132–1,782	56,232	56,976
Secty	1	1	1	981–1,222	13,072	13,668
Exam Proctors	1.3	1.5	1.5	(13,897)	17,977	17,977
Temporary Help	3.2	2.1	2.1	(22,251)	42,650	42,650
Consumer Complaint Branch:						
Prog Mgr	0.9	1	1	2,307–2,659	28,804	30,208
Fld Rep II	1.5	2	2	1,826–2,203	48,840	50,128
Fld Rep I	1	2	2	1,663–2,005	41,702	43,698
Consumer Services Rep	13.5	14	14	1,383–1,663	260,544	265,276
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	7.6	8	8	804–1,048	88,122	89,837
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Field Operations:						
Fld Rep II	4.1	5	5	1,826–2,203	128,064	129,984
Fld Rep I	19	23	23	1,663–2,005	495,884	519,534
Asst Auto Equipt Stds Engr	1.2	1	1	1,588–1,913	22,956	22,956
Consumer Services Rep	8.8	5	5	1,383–1,663	91,831	94,515
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Secty	1	1	1	981–1,222	13,515	14,076
Ofc Techn	0.9	1	1	960–1,147	12,400	12,976
Ofc Asst II	6.7	7	7	804–1,048	78,269	80,000
Ofc Asst II	0.2	1	1	804–960	10,104	10,413
Registration-licensing-support Serv:						
Fld Rep III	0.7	1	1	2,005–2,419	27,268	28,580
Editorial Asst	1	1	1	1,482–1,782	21,384	21,384
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	3	3	3	960–1,195	38,394	39,521
Ofc Services Supvr I	0.9	1	1	960–1,147	11,520	12,048
Ofc Asst II	13.1	11	11	804–1,048	121,838	124,274
Ofc Asst II	3	5	5	804–960	55,316	56,073
Acct Clk II	2	2	2	804–960	23,040	23,040
Asst Clk	0.7	1	1	600–711	7,996	8,232
MVPC Technical Services:						
Prog Mgr	1.6	2	2	2,307–2,659	59,592	60,936
Assoc Auto Equipt Stds Engr	1	1	1	1,913–2,307	23,744	24,060
Fld Rep II	1.6	2	2	1,826–2,203	48,492	49,760
Asst Auto Equipt Stds Engr	1	1	1	1,588–1,913	19,056	19,956
Sr Inspection Specialist	1.5	3	3	1,551–1,701	57,012	59,388
Inspection Specialist	14.1	15	15	1,415–1,551	274,351	276,765
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
TOTALS	127.8	135.6	135.6	$1,944,490	$2,400,013	$2,458,933
Vehicle Inspection Program:						
Chief, VIP	–	1	1	2,655–3,186	31,860	31,860
Asst Chief	1	1	1	2,307–2,659	31,908	31,908
Techn Director	1	1	1	2,051–2,475	29,700	29,700
Adm	–	1	1	1,958–2,362	23,496	23,496
Coordinator	1	1	1	1,958–2,362	28,344	28,344
Sr. Auto Equip Engr	–	2	2	2,203–2,659	54,232	56,762
Assoc Auto Equipt Stds Engr	1	1	1	1,913–2,307	22,956	24,060
Assoc Control System Engr	2	2	2	1,913–2,307	51,568	53,814
Fld Rep II	0.8	1	1	1,826–2,203	22,782	23,876
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Training Off	–	1	1	1,782–2,149	21,384	21,384
Test Systems Inspector III	0.8	1	1	1,743–2,101	25,020	25,212
Asst Data Processing Systems Analyst	–	1	1	1,588–1,913	19,056	19,056
Asst Auto Equipt Stds Engr	0.7	1	1	1,588–1,913	22,956	22,956
Test Systems Inspector II	2.3	3	3	1,588–1,913	68,868	68,868
Test Systems Inspector I	1	3	3	1,514–1,826	55,392	58,068
Staff Services Analyst	1	1	1	1,132–1,782	17,784	18,612
Sr Inspection Specialist	3.4	4	4	1,551–1,701	79,232	80,724
Consumer Services Rep	0.3	2	2	1,383–1,663	37,488	38,714
Inspection Specialist	10.6	17	17	1,415–1,551	307,731	313,299
Sr Steno	1.4	3	3	981 -1,222	36,184	36,372
Steno	3.4	4	4	786–1,073	42,084	42,759
Ofc Asst II	3.9	6	6	804–1,048	65,213	66,666

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Word Processing Techn	0.5	1	1	804–1,048	11,274	11,520
Temporary Help	1.0	10.2	10.2	(28,184)	120,400	120,400
TOTALS,	38.1	70.2	70.2	$636,406	$1,252,700	$1,274,218
TOTALS, BUREAU OF AUTOMOTIVE REPAIR	165.9	205.8	205.8	$2,580,896	$3,652,713	$3,733,151
Board Of Barber Examiners:						
Bd Members (5), per diem	–	–	–	$50 per day	8,960	8,960
Secty	1	1	1	2,734–2,866	34,392	34,392
Examiner	2.8	3	3	1,383–1,663	53,676	55,252
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	4	4	4	804–1,048	46,080	46,080
Temporary Help	0.1	–	–	(2,040)	–	–
Intermittent Examiners	0.6	0.8	0.8	(8,722)	10,442	10,442
TOTAL, BOARD OF BARBER EXAMINERS	11.5	11.8	11.8	$173,595	$195,610	$197,186
Board Of Behavioral Science Examiners:						
Bd Members (11), per diem	–	–	–	$50 per day	22,400	22,400
Exec Secty	1	1	1	2,264–2,372	28,464	28,464
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,904	12,300
Ofc Asst II	3.5	3	3	804–1,048	34,560	34,560
Ofc Asst II	0.2	1	1	804–960	11,520	11,520
Commissioners	2.2	4.8	4.8	(22,400)	47,900	47,900
Temporary Help	0.4	1.1	1.1	(4,330)	3,366	3,366
TOTALS, BOARD OF BEHAVIORAL SCIENCE EXAMINERS	9.3	12.9	12.9	$119,308	$174,190	$174,586
Cemetery Board:						
Bd Members (6), per diem	–	–	–	$50 per day	1,500	1,500
Exec Secty	1	1	1	2,488–2,608	31,296	31,296
Gen Auditor II	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	1	1	1,132–1,782	17,784	17,784
Steno	1	1	1	786–1,073	12,300	12,300
Exam Proctors	–	–	–	(366)	2,240	2,240
Temporary Help	–	0.7	0.7	(369)	8,587	8,587
TOTALS, CEMETERY BOARD	4.0	4.7	4.7	$73,054	$95,091	$95,091
Bureau Of Collection And Investigations:						
Collection Agencies Program:						
Bd Members (7), per diem	–	–	–	$50 per day	–	–
Bur Chief	0.7	1	1	2,734–2,866	33,072	34,392
Dep Bur Chief	1.1	1	1	2,264–2,372	27,492	28,464
Gen Auditor III	1	1	1	1,782–2,149	25,788	25,788
Gen Auditor II	0.4	2.5	2.5	1,482–1,782	46,260	48,432
Staff Services Analyst	0.2	1.0	1.0	1,132–1,782	18,685	19,565
Consumer Services Rep	0.3	–	–	1,383–1,663	–	–
Ofc Techn	0.4	1	1	960–1,195	12,826	13,421
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II	1.2	2	2	804–1,048	22,224	22,653
Exam Proctors	–	–	–	–	112	112
Temporary Help	0.4	0.1	0.1	(4,472)	1,481	1,481
TOTALS	6.3	9.6	9.6	$111,125	$187,940	$194,308
Private Investigators And Adjusters:						
Adm Asst I	0.6	1	1	1,482–1,868	20,655	21,384
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Assoc Govtl Prog Analyst	–	1	–	1,782–2,149	21,384	–
Ofc Tech	1.1	3	3	960–1,195	37,508	38,588
Ofc Services Supvr I	1.6	1	1	960–1,195	13,470	13,764
Ofc Services Supvr I	0.1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	11,110	11,608
Ofc Asst II	10	12	12	804–1,048	131,665	134,312
Ofc Asst II	1.8	2	2	804–960	23,040	23,040
Ofc Asst I	0.2	–	–	736–877	–	–
Exam Proctors	0.2	0.5	0.5	(1,661)	11,185	11,185
Temporary Help	3.5	–	–	(35,527)	–	–
TOTALS	20.2	22.5	21.5	$208,642	$283,781	$267,645
TOTALS, BUREAU OF COLLECTION AND INVESTIGATION	26.5	32.1	31.1	$319,767	$471,721	$461,953
Contractors State License Board:						
Bd Members, per diem	–	–	–	$50 per day	5,200	5,200
Executive:						
Registrar	–	1	1	3,007–3,153	37,836	37,836
Secty	–	1	1	981–1,222	12,396	12,974
Sr Steno	–	1	1	981–1,222	11,772	12,300
Administration:						
Dep Registrar III	–	2	2	1,826–2,203	52,770	52,872
Gen Auditor III	–	1	1	1,782–2,149	25,788	25,788
Adm Asst II	–	1	1	1,782–2,149	25,788	25,788

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr III	–	1	1	1,250–1,503	18,036	18,036
Ofc Services Supvr I	–	1	1	960–1,195	12,268	12,826
Ofc Services Supvr I	–	1	1	960–1,147	12,224	12,776
Stock Clk	–	1	1	917–1,098	11,479	12,004
Steno	–	2	2	786–1,073	23,295	23,778
Ofc Asst II	–	7	4	804–1,048	73,176	44,346
Ofc Asst II	–	1	1	804–960	10,668	11,090
Ofc Asst I	–	1	1	736–877	9,754	10,000
Asst Clk	–	1	1	600–711	8,064	8,027
Licensing:						
Dep Registrar IV	–	1	1	2,203–2,659	29,028	30,444
Dep Registrar III	–	1	1	1,826–2,203	26,334	26,436
Specialist I	–	1	1	1,482–1,782	19,269	20,181
Ofc Services Supvr I	–	2	2	960–1,195	25,503	26,490
Ofc Services Supvr I	–	1	1	960–1,147	11,520	12,048
Ofc Services Supvr I	–	2	2	960–1,147	26,258	26,810
Ofc Asst II	–	30	17	804–1,048	313,265	187,276
Ofc Asst II	–	1	1	804–960	11,520	11,520
Ofc Asst I	–	1	1	706–840	10,200	10,200
Information And Records:						
Ofc Techn	–	1	1	960–1,147	14,034	14,034
Ofc Services Supvr I	–	1	1	960–1,147	13,764	13,764
Ofc Asst II	–	11	9	804–1,048	112,964	96,135
Special Programs:						
Dep Registrar IV	–	1	1	2,203–2,659	31,908	31,908
Ofc Techn	–	1	1	960–1,195	12,268	12,826
Ofc Asst II	–	2	–	804–1,048	10,008	–
Disciplinary:						
Dep Registrar IV	2	4	4	2,203–2,659	124,988	126,412
Dep Registrar III	1.8	2	2	1,826–2,203	52,872	52,872
Dep Registrar II	–	1	1	1,663–2,005	22,608	23,692
Ofc Services Supvr I	1.8	2	2	960–1,195	25,284	25,812
Steno	2	3	3	786–1,073	36,900	36,900
Ofc Asst II	2	5	5	804–1,048	55,065	55,746
Regulation:						
Northern Region:						
Registrar	1	–	–	3,007–3,153	–	–
Dep Registrar IV	4	–	–	2,203–2,659	–	–
Dep Registrar III	8.9	6	6	1,826–2,203	157,296	158,514
Gen Auditor III	1	–	–	1,782–2,149	–	–
Adm Asst II	1	–	–	1,782–2,149	–	–
Dep Registrar II	19.6	19	19	1,663–2,005	439,655	447,681
Dep Registrar I	20	23	23	1,158–1,826	426,983	440,123
Specialist I	0.5	–	–	1,482–1,782	–	–
Consumer Services Rep	1	14	14	1,383–1,663	233,396	244,508
Ofc Services Supvr III	1	–	–	1,250–1,503	–	–
Editorial Aid	0.5	–	–	1,030–1,232	–	–
Secty	0.8	–	–	981–1,222	–	–
Sr Steno	0.6	–	–	981–1,222	–	–
Ofc Techn	0.4	–	–	960–1,195	–	–
Ofc Services Supvr I	2.7	–	–	960–1,195	–	–
Ofc Techn	1	–	–	960–1,147	–	–
Ofc Services Supvr I	3	–	–	960–1,147	–	–
Ofc Services Supvr I	1	–	–	960–1,147	–	–
Stock Clk	0.4	–	–	917–1,098	–	–
Steno	4.9	2	2	786–1,073	24,600	24,600
Ofc Asst II	40.7	14	14	804–1,048	151,704	155,173
Ofc Asst II	2.4	–	–	804–960	–	–
Ofc Asst I	2	–	–	736–877	–	–
Ofc Asst I	0.4	–	–	706–840	–	–
Asst Clk	0.7	–	–	600–711	–	–
Central Region:						
Dep Registrar III	5	5	5	1,826–2,203	125,898	128,130
Dep Registrar II	10.5	12	12	1,663–2,005	279,195	285,172
Dep Registrar I	20.5	24	24	1,158–1,826	433,168	450,146
Steno	–	1	1	786–1,073	12,300	12,300
Ofc Asst II	9.2	9	9	804–1,048	103,321	104,266
Southern Region:						
Dep Registrar III	3.9	4	4	1,826–2,203	105,540	105,744
Dep Registrar II	10.7	11	11	1,663–2,005	257,665	261,269
Dep Registrar I	22.6	24	24	1,158–1,826	463,601	476,439
Consumer Services Rep	1	1	1	1,383–1,663	17,648	18,464
Ofc Asst II	9.9	10	10	804–1,048	116,314	117,318
Construction Law Enforcement:						
Dep Registrar I	4.4	8	8	1,158–1,826	113,664	118,896
Exam Proctor	1.8	1.2	1.2	(17,976)	14,381	14,381
TOTALS	228.6	285.2	265.2	$3,529,818	$4,812,403	$4,730,279
Temporary Help	26	3.1	3.1	260,125	57,289	57,289
TOTALS, CONTRACTORS STATE LICENSE BOARD	254.6	288.3	268.3	$3,789,943	$4,869,692	$4,787,568

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Board Of Cosmetology:				SALARY RANGE		
Bd Members (7), per diem	–	–	–	$50 per day	9,000	9,000
Exec Secty	1	1	1	3,007–3,153	37,836	37,836
Asst Secty	1	1	1	1,826–2,203	26,436	26,436
Adm Asst II	1	1	1	1,782–2,149	25,788	25,788
Supvng Examiner	1	1	1	1,588–1,913	20,276	21,248
Consumer Services Rep	1	1	1	1,383–1,663	19,956	19,956
Examiner	2	2	2	1,383–1,663	39,912	39,912
Ofc Services Supvr I	1.5	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1,147	12,576	13,176
Steno	0.8	1	1	786–1,073	9,642	10,080
Ofc Asst II	15.3	15	15	804–1,048	165,301	168,193
Intermittent Examiners	4.5	3.7	3.7	(69,782)	56,310	56,310
Temporary Help	5.3	0.2	0.2	(44,573)	2,617	2,617
Overtime	–	–	–	–	5,000	5,000
TOTALS, BOARD OF COSMETOLOGY	35.4	28.9	28.9	$458,159	$444,414	$449,316
Board Of Dental Examiners						
Bd Members (12) per diem	–	–	–	$50 per day	21,200	21,200
Auxiliary Committee Members (9) per diem	–	–	–	$50 per day	11,400	11,400
Exam Committee Members (60) per diem	–	–	–	$50 per day	25,518	25,518
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Asst Secty	1	1	1	1,826–2,203	26,436	26,436
Asst Secty	1	1	1	2,061–2,160	25,920	25,920
Staff Services Analyst	1	1	1	1,132–1,782	19,050	19,950
Consumer Services Rep	1	–	–	1,383–1,663	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	14,945	15,627
Secty	2	2	2	981–1,222	26,950	27,591
Ofc Techn	–	1	1	960–1,147	11,520	12,048
Ofc Services Supvr I	0.8	1	1	960–1,195	11,520	12,048
Ofc Asst II	8.5	9	9	804–1,048	101,694	103,137
Expert Examiners	3.4	0.7	0.7	(33,803)	12,761	12,761
Examination Proctors	1.5	1.3	1.3	(14,882)	21,305	21,305
Temporary Help	0.8	–	–	(40,675)	–	–
TOTALS, BOARD OF DENTAL EXAMINERS	23	20	20	$331,131	$364,611	$369,333
Bureau Of Employment Agencies						
Bur Chief	1	1	1	2,488–2,608	31,296	31,296
Asst Bur Chief	1	1	1	2,061–2,160	22,608	23,688
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.6	3	3	804–1,048	33,744	34,173
Temporary Help	0.2	0.7	0.7	(2,357)	7,370	7,370
TOTALS, BUREAU OF EMPLOYMENT AGENCIES	7.8	8.7	8.7	$119,544	$142,778	$144,287
Bureau of Electronic and Appliance Repair						
Bur Chief	1	1	1	2,488–2,608	31,296	31,296
Prog Mgr	1	1	1	2,005–2,419	29,028	29,028
Asst Bur Chief	1	1	1	2,264–2,372	28,464	28,464
Sr Fld Rep	1	1	1	1,826–2,203	26,436	26,436
Fld Rep	5.8	6	6	1,663–2,005	137,242	140,353
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.4	3.3	3.3	804–1,048	37,057	37,501
Temporary Help	0.1	0.6	0.6	(1,024)	8,935	8,935
TOTALS, BUREAU OF ELECTRONIC AND APPLIANCE REPAIR	14.3	15.9	15.9	$266,305	$324,522	$328,077
Board Of Fabric Care:						
Board members (7), per diem	–	–	–	$50 per day	7,150	7,150
Exec Secty	1	1	1	2,488–2,608	31,296	31,296
Ofc Services Supvr II	1	1	1	1,090–1,307	14,450	15,114
Ofc Services Supvr I	1	1	1	960–1,195	12,926	13,519
Ofc Techn	1	1	1	960–1,147	12,776	13,372
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.5	3	3	804–1,048	33,870	34,332
Ofc Asst II	0.3	–	–	804–960	–	–
Examiners	0.8	0.4	0.4	(4,725)	4,913	4,913
Temporary help	0.5	0.1	0.1	(7,950)	1,965	1,965
Overtime	–	–	–	–	1,000	1,000
TOTALS, BOARD OF FABRIC CARE	9.1	8.5	8.5	$124,147	$132,646	$134,961

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Board Of Funeral Directors And Embalmers				SALARY RANGE		
Board member (8) per diem	–	–	–	$50 per day	7,400	7,400
Exec Secty	1	1	1	2,488–2,608	29,856	31,296
Gen Auditor III	0.5	1	1	1,782–2,149	22,956	24,054
Fld Rep	2	2	2	1,588–1,913	45,912	45,912
Gen Auditor II	1.2	1	1	1,482–1,782	19,415	20,335
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.1	1	1	786–1,073	10,628	10,752
Ofc Asst II	0.8	1	1	804–1,048	11,520	11,520
Exam Proctors	–	–	–	(122)	599	599
Temporary Help	–	–	–	(118)	–	–
TOTALS, BOARD OF FUNERAL DIRECTORS AND EMBALMERS	7.6	8	8	$131,091	$162,362	$165,944
Board Of Registration For Geologist						
Bd Members (8) per diem	–	–	–	$50 per day	2,500	2,500
Exec Secty	1	1	1	2,264–2,372	28,464	28,464
Secty	1	1	1	981–1,222	14,076	14,076
Exam Proctor	–	0.1	0.1	(692)	1,199	1,199
Commissioner on Exam	0.1	–	–	(937)	684	684
Temporary Help	0.5	0.6	0.6	(4,926)	6,957	6,957
TOTALS, BOARD OF REGISTRATION FOR GEOLOGIST	2.6	2.7	2.7	$46,159	$53,880	$53,880
Board Of Guide Dogs For The Blind						
Board Members (5) per diem	–	–	–	$50 per day	1,600	1,600
Temporary Help	0.3	0.3	0.3	(2,598)	4,796	4,796
TOTALS, BOARD OF GUIDE DOGS FOR THE BLIND	0.3	0.3	0.3	$3,618	$6,396	$6,396
Bureau Of Home Furnishings						
Bur Chief	0.9	1	1	2,734–2,866	33,732	34,392
Dep Chief	1	1	1	2,061–2,160	25,920	25,920
Supvng Chemist	0.7	1	1	1,782–2,149	22,506	23,589
Textile Chemist II	1.5	2	2	1,624–1,958	38,976	40,824
Textile Techn II	1.6	1	1	1,205–1,449	17,388	17,388
Textile Techn I	4.4	5.3	5.3	1,012–1,210	73,794	76,164
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	0.8	1	1	786–1,073	12,300	12,300
Ofc Asst II	5.9	6	6	804–1,048	68,564	69,424
Temporary Help	0.5	0.3	0.3	(7,939)	4,665	4,665
TOTALS, BUREAU OF HOME FURNISHINGS	18.3	19.6	19.6	$251,664	$311,609	$318,430
Board Of Landscape Architects:						
Board Members (6) per diem	–	–	–	$50 per day	3,200	3,200
Exec Secty	0.5	0.4	0.4	2,061–2,160	11,733	11,733
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Exam Proctors	0.1	–	–	(975)	621	621
Temporary Help	–	0.1	0.1	–	959	959
TOTALS, BOARD OF LANDSCAPE ARCHITECTS	1.6	1.5	1.5	$24,437	$28,033	$28,033
Board Of Medical Quality Assurance:						
Medical Practice Act:						
Board Members (19) per diem	–	–	–	$50/day	81,800	81,800
Medical Quality Review Committee (210) per diem	–	–	–	$50/day	234,000	234,000
Podiatry Examining Committee (6) per diem	–	–	–	$50/day	8,000	8,000
Psychology Examining Committee (8) per diem	–	–	–	50/day	22,000	22,000
Chief Medical Consultant	1	1	1	4,280–4,618	55,416	55,416
Medical Consultant	4.6	5	5	3,889–4,508	268,162	270,290
Exec Director	1	1	1	3,306–3,466	41,592	41,592
C.E.A. II	0.6	1	1	2,475–3,289	29,700	31,140
C.E.A. I	1	1	1	2,253–2,992	35,508	35,904
Special Consultant (AB 3063)	–	1	1	2,800	33,600	33,600
Staff Counsel I	1	1	1	2,307–2,789	31,542	33,078
Supvng Special Investigator I	7.5	8	8	1,826–2,203	201,420	204,528
Asst Secty	1	–	–	1,826–2,203	–	–
Asst Exec Secty	1	1	1	2,061–2,160	24,732	25,920
Staff Services Mgr I	–	1	1	1,958–2,362	27,690	28,344
Assoc Budget Analyst	0.4	–	–	1,782–2,149	–	–
Adm Asst II	2	3	3	1,782–2,149	72,662	75,723
Research Analyst II	1	1	1	1,782–2,149	24,333	25,494
Sr Special Investigator	37	38	38	1,663–2,005	892,225	898,359
Adm Asst I	1	2	2	1,482–1,868	42,534	42,768
Statistical Analyst II	1	1	1	1,551–1,868	20,979	21,986
Special Investigator	1.6	1	1	1,514–1,826	17,244	17,244
Staff Services Analyst	1.4	6	6	1,132–1,782	99,458	104,014
Consumer Services Rep	5.5	6	6	1,383–1,663	110,317	114,399

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Investigator Trainee	2.6	3	3	1,357–1,557	54,157	55,362
Inspector I	2	2	2	1,154–1,383	33,192	33,192
Mgt Services Techn	1.5	2	2	925–1,267	28,875	29,568
Secty	2.5	2	2	981–1,222	25,962	27,050
Sr Steno	1.5	2	2	981–1,222	27,183	28,152
Ofc Techn	1.3	2	2	960–1,195	24,492	25,602
Ofc Services Supvr I	5.9	7	7	960–1,195	89,410	91,868
Ofc Services Supvr I	0.3	–	–	960–1,147	–	–
Ofc Services Supvr I	0.1	1	1	960–1,147	11,564	12,092
Statistical Clk	0.6	2	2	960–1,147	23,876	24,974
Steno	5.9	8.5	8.5	786–1,073	94,396	97,907
Ofc Asst II	33.5	45	45	804–1,048	499,295	509,543
Ofc Asst II	1.4	–	–	804–960	–	–
Ofc Asst I	0.7	1	1	736–877	6,660	6,660
Ofc Asst I	0.4	–	–	706–840	–	–
Commissioners	1.7	1.5	1.5	(37,725)	43,450	43,450
Exam Proctors	0.9	1.6	1.6	(8,272)	18,270	18,270
Special Consultants	0.7	8	8	(8,633)	84,009	84,009
AB 3063 Committee	–	0.2	0.2	–	2,400	2,400
Temporary Help	16.4	1.9	1.9	(176,485)	23,805	23,805
Temporary Help (Overtime)	–	–	–	(28,038)	5,000	5,000
TOTALS	149.5	169.7	169.7	2,617,174	3,470,910	3,524,503
Acupuncture:						
Committee Members (11) per diem	–	–	–	$50 per day	12,800	12,800
Ofc Asst II	1	1	1	804–1,048	11,880	11,880
Temporary Help	0.3	0.4	0.4	(2,982)	4,109	4,109
Overtime	–	–	–	–	2,000	2,000
TOTALS	1.3	1.4	1.4	$18,126	$30,789	$30,789
Hearing Aid Dispensers:						
Committee Members (7), per diem	–	–	–	$50 per day	13,500	13,500
Ofc Asst I	0.3	0.7	0.7	736–877	6,611	6,460
Commissioners	0.2	0.1	0.1	(1,800)	1,378	1,378
Exam Proctors	–	–	–	(362)	652	652
Temporary Help	–	–	–	(303)	805	805
TOTALS	0.5	0.8	0.8	$6,234	$22,946	22,795
Licensed Physical Therapy:						
Committee Members (6), per diem	–	–	–	$50 pr day	9,300	9,300
Dep	1	1	1	2,061–2,160	25,920	25,920
Ofc Techn	0.7	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,174	12,300
Ofc Asst II	0.3	–	–	804–1,048	–	–
Exam Proctors	0.1	0.1	0.1	(1,164)	1,678	1,678
Temporary Help	0.3	0.1	0.1	(2,954)	1,692	1,692
TOTALS	3.4	3.2	3.2	$51,705	$64,528	$64,654
Physicians Assistants:						
Committee Members (9) per diem	–	–	–	$50 per day	6,400	6,400
Exec Off	0.8	0.8	0.8	2,061–2,160	20,736	20,736
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.2	0.3	0.3	(1,774)	3,687	3,687
TOTALS	2	2.1	2.1	$34,496	$42,343	$42,343
Speech Pathology And Audiology:						
Committee Members (9), per diem	–	–	–	$50 per day	10,375	10,375
Staff Consultant	1	1	1	2,061–2,160	25,920	25,920
Sr Steno	1	1	1	981–1,222	13,515	14,076
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	–	–	–	–	384	384
TOTALS	3	3	3	$50,753	$61,714	$62,275
TOTALS, BOARD OF MEDICAL QUALITY ASSURANCE	159.7	180.2	180.2	$2,778,488	$3,693,230	$3,747,359
Board of Examiners of Nursing Home:						
Bd Members (9), per diem	–	–	–	$50 per day	10,650	10,650
Exec Off	1	1	1	2,264–2,372	27,492	28,464
Ofc Asst II	2	2	2	804–1,048	23,568	23,568
Temporary Help	0.2	1	1	(1,670)	12,169	12,169
TOTALS, BOARD OF EXAMINERS OF NURSING HOME:	3.2	4	4	$49,057	$73,879	$74,851
Board of Optometry:						
Bd Members (9) per diem	–	–	–	$50 per day	27,440	27,440
Exec Secty	1	1	1	2,264–2,372	28,464	28,464
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Examination Proctors	0.2	0.2	0.2	(1,558)	3,740	3,740
Temporary Help	0.8	0.4	0.4	(7,690)	4,589	4,589
TOTALS, BOARD OF OPTOMETRY	4	3.6	3.6	$65,236	$89,829	$89,829

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Board Of Pharmacy				SALARY RANGE		
Bd Membrs (10) per diem	–	–	–	$50 per day	33,200	33,200
Committee Members	–	–	–	$50 per day	1,800	1,800
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Asst Exec Secty	1	1	1	2,149–2,595	31,140	31,140
Supvng Inspector	2	2	2	1,958–2,362	56,688	56,688
Inspector	11.8	13	13	1,958–2,149	331,007	333,774
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	5.9	7	7	804–1,048	80,703	81,582
Expert Examiners	0.1	0.8	0.8	(1,885)	8,840	8,840
Temporary Help	0.6	0.7	0.7	(6,143)	10,209	10,209
TOTALS, BOARD OF PHARMACY	25.4	28.5	28.5	$483,676	$629,727	$633,373
Board Of Registered Nursing						
Bd Members	–	–	–	$50 per day	15,350	15,350
Committee Members	–	–	–	$50 per day	11,000	11,000
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Supvng Nursing Educ Consultant	1	1	1	2,307–2,789	33,468	33,468
Nursing Educ Consultant	7.5	8	8	2,101–2,537	236,120	238,718
Asst Secty	1	1	1	1,826–2,203	26,436	26,436
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Office Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	2.2	3	3	960–1,195	41,292	41,292
Steno	1.8	2	2	786–1,073	23,166	24,204
Ofc Asst II	14.4	15	15	804–1,048	166,441	168,584
Examination Proctors	4.7	5.6	5.6	(47,087)	67,179	67,179
Temporary Help	2.6	–	–	(25,649)	1,120	1,120
TOTALS, BOARD OF REGISTERED NURSING	40.2	40.6	40.6	$590,228	$713,564	$719,343
Board Of Registration For Professional Engineers						
Board Members (13) per diem	–	–	–	$50 per day	23,096	23,096
Exec Secty	1	1	1	3,007–3,153	37,836	37,836
Sr Structural Engr	1	1	1	2,307–2,789	33,468	33,468
Sr Engrng Regis Examiner	2.8	2	2	2,203–2,659	63,816	63,816
Assoc Engrng Pers Examiner	0.2	1	1	1,868–2,253	27,036	27,036
Supvng Special Investigator I	1.1	1	1	1,826–2,203	25,620	26,436
Sr Special Investigator	3.9	3	3	1,663–2,005	72,180	72,180
Ofc Services Supvr II	1	–	–	1,090–1,307	–	–
Sr Steno	1.4	1	1	981–1,222	11,772	12,300
Ofc Services Supvr I	1.3	2	2	960–1,195	24,648	25,772
Steno	1	–	–	786–1,073	–	–
Ofc Asst II	13.5	9	9	804–1,048	104,736	104,736
Ofc Asst II	1	1	1	804–960	10,704	11,133
Acct Clk II	1	1	1	804–960	11,520	11,520
Ofc Asst I	0.4	–	–	736–877	–	–
Intermittent Examiners	9	7.1	7.1	(90,725)	80,841	80,841
Exam Proctors	1.4	2	2	(13 794)	23,968	23,968
Temporary Help	–	–	–	(500)	7,920	7,920
TOTALS, BOARD OF REGISTRATION FOR PROFESSIONAL ENGINEERS	41	32.1	32.1	$574,768	$559,161	$562,058
Certified Shorthand Reporters Board						
Bd Members (5) per diem	–	–	–	$50 per day	7,580	7,580
Exec Secty	0.5	0.5	0.5	2,061–2,160	12,960	12,960
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.4	0.3	0.3	(4,863)	1,085	1,085
Exam Proctor	–	0.2	0.2	(98)	2,420	2,420
Overtime	–	–	–	(3,015)	2,000	2,000
TOTALS, CERTIFIED SHORTHAND REPORTERS BOARD	2.9	3	3	$40,894	$51,329	$51,329
Structural Pest Control Board						
Bd Members (6) per diem	–	–	–	$50 per day	11,150	11,150
Registrar & Secty	1	1	1	2,734–2,866	34,392	34,392
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Consumer Services Rep	2	2	2	1,383–1,663	35,491	37,150
Ofc Services Supvr II	0.8	1	1	1,090–1,307	13,974	14,606
Secty	0.8	–	–	981–1,222	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	–	1	1	786–1,073	11,128	11,636
Ofc Asst II	5.2	6	6	804–1,048	66,464	67,773
Ofc Asst II	5.4	3	3	804–960	34,560	34,560
Acct Clk II	0.9	1	1	804–960	11,520	11,520
Ofc Asst I	0.8	–	–	736–877	–	–
Ofc Asst I	1.1	2	2	706–840	18,528	18,876
Special Consultant	0.2	1	1	–	22,500	22,500

DEPARTMENT OF CONSUMER AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Commissioners	–	0.2	0.2	(6,040)	1,803	1,803
Exam Proctors	0.6	0.2	0.2	–	3,136	3,136
Temporary Help	3.3	1.3	1.3	(33,095)	7,566	7,566
TOTALS, STRUCTURAL PEST CONTROL BOARD	24.1	21.7	21.7	$289,279	$307,360	$311,816
Tax Preparers:						
Administrator	1	1	1	2,264–2,372	28,464	28,464
Asst Administrator	–	1	1	1,631–1,791	19,572	20,508
Sr Steno	0.9	1	1	981–1,222	13,566	14,076
Ofc Asst II	1.5	2	2	804–1,048	20,016	20,604
Temporary Help	0.2	0.3	0.3	(2,102)	3,283	3,283
TOTALS, TAX PREPARERS	3.6	5.3	5.3	$52,060	$84,901	$86,935
Board Of Examiners In Veterinary Medicine						
Bd Members (6) per diem	–	–	–	$50 per day	9,100	9,100
Exec Secty	1	1	1	2,264–2,372	28,464	28,464
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.8	1	1	786–1,073	12,300	12,300
Commissioners	–	–	–	(100)	–	–
Examination Proctors	–	–	–	(424)	119	119
Temporary Help	0.8	1.1	1.1	(7,904)	13,855	13,855
TOTALS	3.6	4.1	4.1	$60,019	$77,914	$77,914
Animal Health Technician Examining:						
Committee Members (7) per diem	–	–	–	$50 per day	2,000	2,000
Steno	1	1	1	786–1,073	11,268	11,772
Temporary Help	–	0.2	0.2	(132)	2,135	2,135
TOTALS	1	1.2	1.2	$11,197	$15,403	$15,907
TOTALS, BOARD OF EXAMINERS IN VETERINARY MEDICINE AND ANIMAL HEALTH TECHNICIANS	4.6	5.3	5.3	$71,216	$93,317	$93,821
Board Of Vocational Nurse And Psychiatric Technician Examiners:						
Vocational Nurse Program:						
Bd Members (11), per diem	–	–	–	$50 per day	21,675	21,675
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Nursing Educ Consultant	6	6	6	2,101–2,537	168,746	173,120
Asst Secty	1	1	1	1,826–2,203	26,274	26,436
Supvng Steno I	0.9	1	1	1,116–1,340	15,426	15,930
Secty	0.8	1	1	981–1,222	14,076	14,076
Steno	1.6	2	2	786–1,073	23,442	24,204
Ofc Asst II	6.9	7	7	804–1,048	77,505	78,657
Ofc Asst II	0.3	1	1	804–960	10,464	10,844
Exam Proctors	0.9	0.8	0.8	(9,423)	10,187	10,187
Temporary Help	2.1	4.5	4.5	(21,174)	41,130	41,130
TOTALS	21.5	25.3	25.3	$343,263	$443,317	$450,651
Psychiatric Technician Program:						
Nursing Educ Consultant	1	1	1	2,101–2,537	25,212	26,436
Inspector	0.1	–	–	1,415–1,701	–	–
Ofc Services Supvr I	1	1	1	960–1,195	12,926	13,519
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Exam Proctors	0.1	0.3	0.3	(1,376)	2,576	2,576
Temporary Help	0.2	0.2	0.2	(1,589)	2,998	2,998
TOTALS	3.4	3.5	3.5	$51,329	$55,232	$57,049
TOTALS, BOARD OF VOCATIONAL NURSE AND PSYCHIATRIC TECHNICIAN EXAMINERS	24.9	28.8	28.8	$394,592	$498,549	$507,700
TOTALS, AUTHORIZED POSITIONS	1,222.1	1,320.3	1,299.3	$18,446,214	$23,522,814	$23,737,107
Regular/Ongoing Positions	1,127.1	1,264.5	1,243.5	17,264,769	22,841,464	23,055,757
Temporary Help	95	55.8	55.8	1,092,648	651,650	651,650
Overtime	–	–	–	88,797	29,700	29,700
Section 20 Positions Abolished by the State Controller:						
Consumer Services:						
Ofc Asst II	–	1	1	804–960	–	–
Investigation:						
Inspector I	–	2	2	1,154–1,383	–	–
Athletic Commission:						
Asst Chief Athletic Commission	–	1	1	1,663–2,005	–	–
Automotive Repair:						
Ofc Techn	–	1	1	960–1,147	–	–
Field Rep I	–	1	1	1,663–2,005	–	–
Pharmacy:						
Ofc Asst II	–	1	1	804–960	–	–

[1] One-time personnel years deleted for 1979–80 and 1980–81.

OFFICE OF THE STATE FIRE MARSHAL

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Fire Marshal	1	1	1	$39,070	$39,070	$39,070
C.E.A. I	2	2	2	2,253–2,992	71,808	71,808
Asst Fire Marshal	1	1	1	2,734–2,866	34,392	34,392
Industrial Educ Consultant	0.2	–	–	2,318–2,799	–	–
Fire Prevention Engr	8.4	8	8	2,253–2,723	261,152	261,408
Supvng Arson & Bomb Investigator	1	1	1	2,253–2,723	32,676	32,676
Fire Service Trng Supvr	0.8	1	1	2,253–2,723	32,676	32,676
Voc Educ Asst II	0.6	–	–	2,110–2,546	–	–
Dep Fire Marshal III	20.9	21	21	2,051–2,475	600,838	609,756
Fire Service Trng Specialist III	2.5	4	4	2,051–2,475	113,712	114,888
Arson & Bomb Investigator	10.8	11	11	1,868–2,253	287,493	290,906
Acctg Off III	1	1	1	1,782–2,149	25,396	25,788
Dep Fire Marshal II	28.9	28	28	1,701–2,051	680,736	682,680
Staff Services Analyst	0.8	1	1	1,132–1,782	17,152	17,700
Dep Fire Marshal I	0.5	1	1	1,624–1,782	19,488	20,412
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	0.9	1	1	1,127–1,351	15,372	16,081
Exec Secty I	0.4	1	1	1,116–1,340	14,892	15,594
Ofc Services Supvr II	0.8	1	1	1,090–1,307	13,764	14,400
Mgt Services Techn	0.8	1	1	925–1,267	13,974	14,606
Secty	0.9	1	1	981–1,222	12,136	12,676
Ofc Services Supvr I	4.3	5	5	960–1,195	64,208	66,066
Ofc Services Supvr I	1	1	1	960–1,147	12,092	12,626
Sr Acct Clk	0.1	1	1	960–1,147	13,764	13,764
Acctg Techn	0.9	–	–	960–1,147	–	–
Stock Clk	0.8	1	1	917–1,098	12,488	13,076
Steno	2.7	2	2	786–1,073	24,600	24,600
Ofc Asst II	20.6	22	22	804–1,048	241,109	247,477
Ofc Asst II	0.2	–	–	804–960	–	–
Acct Clk II	0.1	–	–	804–960	–	–
Clk	0.2	–	–	613–727	–	–
Temporary Help	1	1.4	1.4	(10,109)	14,000	20,000
Overtime	–	–	–	(882)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	118.1	121.4	121.4	$2,380,535	$2,704,800	$2,740,938
Regular/Ongoing Positions	117.1	120	120	2,369,544	2,689,800	2,719,938
Temporary Help	1	1.4	1.4	10,109	14,000	20,000
Overtime	–	–	–	882	1,000	1,000

FRANCHISE TAX BOARD

Administration Division:				SALARY RANGE		
Exec Off	1	1	1	$42,971	$42,971	$42,971
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Tax Service Specialist	1	1	1	2,149–2,595	31,140	31,140
Tax Auditor III	0.4	1	1	1,782–2,253	21,814	22,866
Asst Tax Service Specialist	0.4	–	–	1,782–2,149	–	–
Tax Auditor II	0.6	–	–	1,482–1,868	–	–
Exec Secty II	2	2	2	1,222–1,467	34,883	35,208
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	2	2	2	981–1,222	28,152	28,152
Ofc Techn	0.1	1	1	960–1,195	12,488	13,076
Prog Techn II	0.1	–	–	960–1,147	–	–
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.3	–	–	804–960	–	–
TOTALS, ADMINISTRATION DIVISION	10.9	11	11	$214,774	$245,368	$247,333
Program Services Division						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	39,468	41,412
Administrator III	0.2	–	–	2,362–2,992	–	–
Administrator II	1.1	1	1	2,149–2,723	30,060	31,140
Administrator I	1	1	1	1,958–2,475	26,724	28,017
Prin Tax Compliance Supvr I	0.4	–	–	2,005–2,419	–	–
Staff Services Mgr I	1	1	1	1,958–2,362	24,710	25,892
Tax Compliance Supvr II	0.9	–	–	1,868–2,253	–	–
Assoc Programmer Analyst	1	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	0.2	–	–	1,782–2,149	–	–
Assoc DP Analyst	–	1	1	1,782–2,149	25,788	25,788
Exec Secty I	1	1	1	1,116–1,340	15,756	16,080
Ofc Services Supvr I	1	1	1	960–1,195	12,400	12,976
Ofc Asst II	0.2	–	–	804–1,048	–	–
Info Systems Management Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,135	30,540
Administrator I	0.4	2	2	1,958–2,475	53,250	55,598
Tax Auditor III	0.8	1	1	1,782–2,253	21,384	22,416
Assoc Mgt Analyst	1	2	2	1,782–2,149	46,998	49,234
Assoc Govtl Prog Analyst	1	–	–	1,782–2,149	–	–
Bus Service Off I	0.3	1	1	1,482–1,782	19,342	20,258

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mgt Services Techn	0.7	–	–	925–1,267	–	–
Secty	0.9	1	1	981–1,222	14,076	14,076
Disclosure-Investigations Bureau:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Specialist II	2.4	2	2	2,149–2,595	62,280	62,280
Administrator I	0.4	2	2	1,958–2,475	55,380	56,688
Specialist I	6.6	8	8	1,782–2,362	211,911	216,742
Tax Compliance Supvr II	1	–	–	1,868–2,253	–	–
Tax Compliance Supvr I	0.4	–	–	1,782–2,149	–	–
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Secty	0.3	1	1	981–1,222	14,076	14,076
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II	1	1	1	804–1,048	11,356	11,872
Management Analysis Bureau:						
Administrator II	0.5	1	1	2,149–2,723	31,140	31,140
Staff Services Mgr II	0.4	–	–	2,149–2,595	–	–
Administrator I	1.9	1	1	1,958–2,475	26,932	28,235
Staff Services Mgr I	0.6	1	1	1,958–2,362	23,496	24,612
Tax Auditor III	0.5	1	1	1,782–2,253	25,788	25,788
Assoc Mgt Analyst	4.2	4	4	1,782–2,149	89,664	93,984
Assoc Govtl Prog Analyst	0.4	–	–	1,782–2,149	–	–
Tax Compliance Supvr I	0.1	–	–	1,782–2,149	–	–
Staff Services Analyst	1.8	1	1	1,132–1,782	16,500	16,536
Sr Tax Rep	0.3	1	1	1,482–1,782	19,488	20,412
Ofc Services Supvr III	0.3	1	1	1,250–1,503	17,280	17,872
Pers Techn I	0.3	1	1	889–1,267	13,821	14,447
Mgt Services Techn	0.2	1	1	925–1,267	12,974	13,566
Secty	1	1	1	981–1,222	13,974	14,076
Ofc Asst II	0.8	1	1	804–1,048	11,520	11,520
Personnel Services Bureau:						
Administrator III	1	1	1	2,362–2,992	32,806	34,236
Administrator II	0.9	1	1	2,149–2,723	31,140	31,140
Administrator I	0.9	1	1	1,958–2,475	26,724	28,017
Staff Services Mgr I	3	3	3	1,958–2,362	80,544	83,070
Assoc Pers Analyst	2.9	4	4	1,782–2,149	91,203	95,580
Trng Off I	1	1	1	1,782–2,149	24,612	25,788
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Tax Compliance Supvr I	0.8	–	–	1,782–2,149	–	–
Ofc Services Mgr I	1	1	1	1,482–1,782	20,027	20,979
Staff Services Analyst	0.8	1	1	1,132–1,782	18,904	19,796
Pers Asst III	0.8	1	1	1,307–1,572	18,864	18,864
Pers Asst II	2.5	3	3	1,195–1,434	49,265	50,870
Ofc Services Supvr II	0.3	–	–	1,090–1,307	–	–
Pers Techn I	1.9	1	1	889–1,267	15,204	15,204
Pers Asst I	4.9	5	5	1,048–1,256	69,870	72,410
Secty	2.1	3	3	981–1,222	38,654	39,892
Ofc Techn	1.2	2	2	960–1,195	28,584	28,584
Ofc Techn	0.6	1	1	960–1,147	13,714	13,764
Steno	0.8	–	–	786–1,073	–	–
Ofc Asst II	4.4	5	5	804–1,048	56,733	57,299
Pers Asst Trainee	2.1	2	2	877–1,048	24,316	24,844
Ofc Asst I	–	1	1	736–877	9,264	9,438
Asst Clk	0.4	–	–	600–711	–	–
Fiscal And Support Services Bureau:						
Budget:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Administrator I	0.1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	–	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	1.9	–	–	1,782–2,149	–	–
Assoc Budget Analyst	–	1	1	1,782–2,149	22,416	23,496
Staff Services Analyst	1	1	1	1,132–1,782	19,050	19,950
Tax Compliance Rep II	–	1	1	1,482–1,782	20,335	21,303
Sr Tax Rep	0.6	–	–	1,482–1,782	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,190	11,688
Business Services:						
Administrator I	0.8	1	1	1,958–2,475	26,540	27,739
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Bus Service Off III	1	1	1	1,782–2,149	25,788	25,788
Bus Service Off II	1	1	1	1,624–1,958	22,244	23,316
Bus Service Off I	1.7	1	1	1,482–1,782	20,181	21,141
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Sr Tax Rep	0.2	–	–	1,482–1,782	–	–
Tax Comp Rep II	–	1	1	1,482–1,782	20,574	21,384
Materials & Stores Supvr II	0.4	1	1	1,290–1,551	18,612	18,612
Ofc Services Supvr III	0.6	–	–	1,250–1,503	–	–
Bus Serv Asst	1	1	1	1,232–1,482	16,090	16,852
Materials & Stores Supvr I	2	2	2	1,127–1,351	32,424	32,424
Property Clk I	1	1	1	1,127–1,351	14,307	14,958
Mgt Services Techn	2	2	2	925–1,267	30,367	30,408
Warehouse Worker	2.2	3	3	1,127–1,232	43,508	44,140
Mailing Mach Supvr	1	1	1	1,008–1,205	14,460	14,460
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	0.3	–	–	786–1,073	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mailing Mach Opr	3.3	3	3	886–1,058	35,764	36,672
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Ofc Asst II	8.2	8	8	804–960	88,845	90,302
Mailing Mach Trainee	0.7	–	–	775–925	–	–
Ofc Asst I	1	2	2	706–840	18,895	19,635
Asst Clk	0.5	1	1	600–711	7,994	8,320
Fiscal Accounting:						
Administrator I	0.9	1	1	1,958–2,475	25,788	27,036
Acctg Off III	2	2	2	1,782–2,149	47,172	48,204
Acctg Off II	2	2	2	1,482–1,782	40,131	42,039
Accountant I	3	4	4	1,127–1,351	58,904	61,686
Ofc Techn	3	3	3	960–1,195	40,602	41,142
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Acctg Techn	7.6	7	7	960–1,147	88,257	91,063
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	1.9	2	2	804–960	23,040	23,040
Research And Statistics:						
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	27,581	28,344
Assoc Govtl Prog Analyst	0.4	–	–	1,782–2,149	–	–
Research Analyst II	1.1	2	2	1,782–2,149	46,591	48,826
Staff Services Analyst	1.4	1	1	1,132–1,782	18,977	19,873
Supvng Acct Clk I	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	0.2	1	1	925–1,267	12,790	13,366
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,147	13,617	13,764
Sr Acct Clk	2	2	2	960–1,147	27,528	27,528
Statistical Clk	2	2	2	960–1,147	26,540	27,136
Ofc Asst II	0.1	–	–	804–1,048	–	–
Acct Clk II	6.7	7	7	804–960	78,912	80,353
Ofc Asst I	–	1	1	736–877	9,264	9,438
Ofc Asst I	0.3	–	–	706–840	–	–
Technical Analysis:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	1	1	1	1,782–2,253	25,788	25,788
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Tax Auditor II	1.8	2	2	1,482–1,868	42,768	42,768
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Graphic Artist	1.2	1	1	1,322–1,588	17,256	18,038
Mach Supvr I	0.8	1	1	1,205–1,449	16,413	17,190
Sr Mach Opr	1	1	1	1,054–1,261	14,979	15,132
Secty	1	1	1	981–1,222	14,076	14,076
Mach Opr III	1.5	2	2	968–1,158	26,733	27,315
Ofc Services Supvr I	1	1	1	960–1,147	13,470	13,764
Composer Opr	1.1	1	1	960–1,147	13,764	13,764
Mach Opr II	1.3	–	–	925–1,105	–	–
Steno	0.7	1	1	786–1,073	11,772	12,300
Mach Opr I	1.3	2	2	886–1,058	24,356	24,886
Mach Opr I	1	1	1	886–1,058	11,660	12,190
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Ofc Asst II	2	2	2	804–960	21,918	22,332
Public Service Program Bureau:						
Administrator III	0.8	1	1	2,362–2,992	34,236	34,236
Administrator II	0.1	–	–	2,149–2,723	–	–
Administrator I	0.8	2	2	1,958–2,475	54,132	55,380
Tax Auditor III	1.1	2	2	1,782–2,253	47,258	48,294
Tax Compliance Supvr II	0.7	–	–	1,868–2,253	–	–
Assoc Govtl Prog Analyst	1.2	1	1	1,782–2,149	25,788	25,788
Tax Auditor II	0.2	–	–	1,482–1,868	–	–
Secty	0.8	1	1	981–1,222	11,772	12,300
Collection Program Bureau:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Administrator II	–	1	1	2,149–2,723	31,140	31,140
Prin Tax Compliance Supvr II	1	–	–	2,149–2,595	–	–
Tax Compliance Supvr II	0.7	–	–	1,868–2,253	–	–
Tax Compliance Supvr I	1.6	–	–	1,782–2,149	–	–
Tax Compliance Rep III	–	1	1	1,782–2,149	25,788	25,788
Sr Tax Rep	1.9	–	–	1,482–1,782	–	–
Tax Compliance Rep II	–	1	1	1,482–1,782	20,412	21,384
Secty	0.5	–	–	981–1,222	–	–
Steno	0.5	1	1	786–1,073	12,300	12,300
Audit Program Bureau:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator II	2	2	2	2,149–2,723	62,280	62,280
Administrator I	1.6	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	3.1	3	3	1,782–2,253	77,364	77,364
Tax Auditor II	1	1	1	1,482–1,868	20,104	21,060
Secty	0.5	1	1	981–1,222	11,772	12,300
Ofc Tech	1.5	2	2	960–1,147	26,640	27,234
Steno	0.6	–	–	786–1,073	–	–
TOTALS	209.1	219	219	$3,398,870	$4,104,512	$4,196,093
Temporary Help	1.2	–	–	14,958	–	–
Overtime	–	–	–	12,557	–	–
TOTALS, PROGRAM SERVICES DIVISION	210.3	219	219	$3,426,385	$4,104,512	$4,196,093

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Data Processing Division:						
System Development Bureau:						
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
DP Mgr II	1.8	2	2	2,149–2,595	62,280	62,280
DP Mgr I	5.8	6	6	1,958–2,362	168,974	170,064
Assoc Programmer Analyst	21.3	25	25	1,782–2,149	613,378	628,469
Programmer	27.1	27	27	1,132–1,782	519,444	532,829
Staff Services Analyst	1.7	4	4	1,132–1,782	73,483	76,182
Key Data Supvr II	0.3	1	1	1,090–1,307	15,444	15,684
Mgt Services Techn	4.3	3	3	925–1,267	41,982	43,905
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,730	12,256
Computer Services Bureau:						
DP Mgr III	1	1	1	2,362–2,853	33,586	34,236
Systems Software Specialist II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr II	2	2	2	2,149–2,595	62,040	62,280
Staff DP Analyst	1	1	1	1,958–2,362	28,344	28,344
Systems Software Specialist I	3.5	4	4	1,958–2,362	111,414	113,376
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Systems Software Specialist	3.5	4	4	1,782–2,149	93,591	96,850
Computer Operations Supvr II	2.9	3	3	1,701–2,051	70,766	71,768
DP Techn Supvr II	1.9	2	2	1,701–2,051	49,224	49,224
Programmer	1.5	1	1	1,132–1,782	13,584	14,208
Computer Operations Supvr I	2.9	3	3	1,415–1,701	58,438	60,198
DP Techn Supvr I	5.2	6	6	1,415–1,701	115,485	118,021
Sr Computer Opr	7.7	8	8	1,179–1,415	128,220	132,335
Sr DP Techn	10.8	12	12	1,179–1,415	184,364	190,530
Computer Opr	11.4	13	13	945–1,232	169,724	177,069
DP Techn	11.3	11	11	945–1,232	145,688	151,407
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Secty	0.9	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,048	11,356	11,872
Ofc Asst II	3.2	4	4	804–960	45,520	45,970
Serv Asst	0.6	–	–	775–925	–	–
Support Services Bureau:						
DP Mgr IV	1	–	–	2,595–3,137	–	–
CEA III	–	1	1	2,723–3,620	43,440	43,440
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff DP Analyst	1	1	1	1,958–2,362	27,145	28,344
DP Mgr I	2	2	2	1,958–2,362	56,688	56,688
Assoc DP Analyst	5.2	5	5	1,782–2,149	119,776	123,460
Staff Services Analyst	2.4	3	3	1,132–1,782	54,805	56,545
Sr DP Techn	3.2	3	3	1,179–1,415	48,989	50,236
Key Data Supvr II	1	1	1	1,090–1,307	15,531	15,684
Mgt Services Techn	1	1	1	925–1,267	15,090	15,204
DP Techn	4.4	5	5	945–1,232	69,838	71,197
Secty	2	2	2	981–1,222	27,442	28,050
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	4.8	5	5	804–1,048	55,733	56,493
TOTALS	170.6	182	182	$2,901,406	$3,544,096	$3,626,258
Temporary Help	1.1	–	–	17,342	–	–
Overtime	–	–	–	9,666	–	–
TOTALS, DATA PROCESSING DIVISION	171.7	182	182	$2,928,414	$3,544,096	$3,626,258
Compliance Division:						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. II	1.4	2	2	2,475–3,289	67,952	70,608
Administrator II	1.2	3	3	2,149–2,723	92,220	93,420
Administrator I	1.1	2	2	1,958–2,475	56,688	56,688
Tax Auditor II	1.2	2	2	1,482–1,868	42,768	42,768
Exec Secty I	0.3	1	1	1,116–1,340	13,668	14,288
Secty	1.1	1	1	981–1,222	12,826	13,421
Central Resources Bureau:						
Collections:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Administrator I	1	5	5	1,958–2,475	128,160	132,948
Prog Specialist I	0.6	1	1	1,958–2,475	24,147	25,298
Prin Tax Compliance Supvr I	2.3	1	1	2,005–2,419	29,028	29,028
Tax Auditor III	1.8	1	1	1,782–2,253	24,240	25,396
Tax Compliance Supvr II	1.7	–	–	1,868–2,253	–	–
Tax Compliance Supvr I	11.1	–	–	1,782–2,149	–	–
Tax Compliance Rep III	–	16	16	1,782–2,149	386,455	397,644
Ofc Services Mgr II	0.9	1	1	1,701–2,051	24,612	24,612
Tax Compliance Rep II	–	39	39	1,482–1,782	744,866	773,331
Sr Tax Rep	19.3	–	–	1,482–1,782	–	–
Tax Rep	23.1	–	–	1,351–1,624	–	–
Tax Compliance Rep II	–	4	4	1,132–1,357	56,295	58,718
Ofc Services Supvr II	2	2	2	1,090–1,307	30,308	30,960
Mgt Services Techn	4.5	15	15	925–1,267	188,246	196,059
Tax Rep Trainee	1.1	–	–	1,132–1,239	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secty	0.1	–	–	981–1,222	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.9	1	1	960–1,195	12,732	13,317
Ofc Techn	3.6	4	4	960–1,147	55,007	55,056
Ofc Services Supvr I	6.8	4	4	960–1,147	52,929	53,604
Program Techn II	5	6	6	960–1,147	77,304	79,632
Steno	0.1	1	1	786–1,073	10,995	11,478
Ofc Asst II	6.2	7	7	804–1,048	78,996	79,835
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst II	20	22	22	804–960	237,444	240,304
Ofc Asst I	8.5	10	10	706–840	92,572	94,563
Ofc Occupations Clk	0.1	–	–	676–804	–	–
Asst Clk	1.7	–	–	600–711	–	–
Corporation Audit:						
Administrator III	1	1	1	2,362–2,992	32,936	34,236
Prog Specialist II	1	2	2	2,149–2,723	60,840	62,280
Administrator I	3.5	3	3	1,958–2,475	83,516	84,814
Program Specialist I	1.7	2	2	1,958–2,475	55,162	56,688
Tax Auditor III	24.4	23	23	1,782–2,253	585,226	589,264
Tax Auditor II	19.9	17	17	1,482–1,868	347,751	356,722
Auditor I	0.1	3	3	1,132–1,357	42,624	44,604
Mgt Services Techn	0.2	1	1	925–1,267	14,794	15,204
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1.8	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Acctg Techn	3	3	3	960–1,147	41,292	41,292
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.2	1	1	804–1,048	11,196	11,460
Ofc Asst II	1.1	2	2	804–960	21,560	21,859
Ofc Asst I	1.4	1	1	706–840	9,816	10,080
Asst Clk	0.5	–	–	600–711	–	–
Personal Income Tax Audit:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Administrator II	0.2	–	–	2,149–2,723	–	–
Prog Specialist II	0.5	1	1	2,149–2,723	30,420	31,140
Administrator I	4.8	5	5	1,958–2,475	141,284	141,720
Program Specialist I	0.6	1	1	1,958–2,475	27,799	28,344
Tax Auditor III	15.4	15	15	1,782–2,253	367,602	374,307
Tax Compliance Supvr I	0.8	–	–	1,782–2,149	–	–
Tax Auditor II	46.9	42	42	1,482–1,868	835,840	858,926
Bus Service Off I	0.4	–	–	1,482–1,782	–	–
Tax Rep	0.3	–	–	1,351–1,624	–	–
Auditor I	10.1	14	14	1,132–1,357	202,528	211,136
Ofc Services Supvr II	1.7	3	3	1,090–1,307	46,313	46,952
Mgt Services Techn	4.8	14	14	925–1,267	174,355	181,991
Secty	1	1	1	981–1,222	13,974	14,076
Ofc Techn	1.8	6	6	960–1,147	81,044	81,596
Ofc Services Supvr I	2.5	–	–	960–1,147	–	–
Acctg Techn	0.2	–	–	960–1,147	–	–
Ofc Asst II	2.4	4	4	804–1,048	44,844	45,779
Ofc Asst II	18	14	14	804–960	154,073	156,233
Mgt Services Asst	1.7	–	–	794–945	–	–
Ofc Asst I	3.5	5	5	706–840	46,560	47,459
Exempt Organization:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Tax Auditor III	5.6	6	6	1,782–2,253	151,353	153,650
Tax Auditor II	4.7	4	4	1,482–1,868	82,910	83,794
Auditor I	0.3	1	1	1,132–1,357	14,428	15,092
Ofc Techn	0.5	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Prog Techn II	0.2	1	1	960–1,147	12,874	13,245
Ofc Asst II	2	2	2	804–1,048	20,964	21,168
Ofc Asst II	2.8	3	3	804–960	33,080	33,379
Ofc Asst I	0.4	–	–	706–840	–	–
Support Services:						
Ofc Services Supvr III	1	1	1	1,250–1,503	16,632	17,415
Ofc Services Supvr II	3	3	3	1,090–1,307	44,714	46,022
Secty	0.1	–	–	981–1,222	–	–
Sr Steno	1.3	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	1.7	2	2	1,004–1,200	28,665	28,800
Supvng Calculating Mach Opr	0.8	–	–	1,004–1,200	–	–
Ofc Services Supvr I	2.4	3	3	960–1,195	39,384	40,224
Ofc Services Supvr I	0.2	1	1	960–1,147	11,608	12,136
Steno	4	1	1	786–1,073	9,872	10,156
Ofc Asst II	10.6	14	14	804–1,048	154,914	158,346
Word Processing Techn	16	18	18	804–1,048	218,191	221,270
Calculating Mach Opr	4.8	5	5	877–1,048	62,836	62,880
Ofc Asst II	3	4	4	804–960	42,500	43,235
Ofc Asst I	–	1	1	736–877	9,264	9,438
Ofc Asst I	0.5	–	–	706–840	–	–
District Office Bureau:						
Bakersfield:						
Administrator I	1	1	1	1,958–2,475	27,145	28,344
Tax Auditor III	1	1	1	1,782–2,253	25,788	25,788
Tax Compliance Rep III	–	1	1	1,782–2,149	25,788	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Tax Auditor II	0.7	2	2	1,482–1,868	32,751	34,283
Prog Techn II	1	1	1	960–1,147	13,764	13,764
Office Asst II	1	1	1	804–1,048	11,520	11,520
Fresno:						
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	1	1	1	1,782–2,253	25,788	25,788
Tax Auditor II	1.7	2	2	1,482–1,868	39,513	40,361
Sr Tax Rep	1.3	–	–	1,482–1,782	–	–
Tax Compliance Rep II	–	3	3	1,482–1,782	58,158	60,651
Tax Rep	1.8	–	–	1,351–1,624	–	–
Auditor I	1	1	1	1,132–1,357	16,284	16,284
Program Techn II	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	11,268	11,772
Ofc Asst II	0.6	1	1	804–1,048	10,593	10,924
Ofc Asst I	0.4	–	–	736–877	–	–
Long Beach:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	2.5	3	3	1,782–2,253	72,240	74,454
Tax Compliance Rep III	–	1	1	1,782–2,149	25,788	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	6.2	6	6	1,482–1,868	124,184	126,611
Tax Compliance Rep. II	–	8	8	1,482–1,782	155,267	160,041
Sr Tax Rep	4.3	–	–	1,482–1,782	–	–
Tax Rep	2.9	–	–	1,351–1,624	–	–
Mgt Services Techn	0.3	–	–	925–1,267	–	–
Tax Rep Trainee	0.5	–	–	1,132–1,239	–	–
Ofc Techn	0.1	–	–	960–1,195	–	–
Prog Techn II	3.3	3	3	960–1,147	38,607	39,576
Ofc Asst II	3.6	4	4	804–1,048	45,228	45,650
El Monte:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Administrator I	3	3	3	1,958–2,475	85,032	85,032
Prog Specialist I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	7.3	8	8	1,782–2,253	200,847	203,056
Tax Compliance Rep III	–	1	1	1,782–2,149	25,788	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	15.7	15	15	1,482–1,868	294,710	306,634
Tax Compliance Rep II	–	6	6	1,482–1,782	116,655	120,123
Sr Tax Rep	3.2	–	–	1,482–1,782	–	–
Tax Rep	2.6	–	–	1,351–1,624	–	–
Ofc Services Supvr III	0.6	–	–	1,250–1,503	–	–
Auditor I	0.3	1	1	1,132–1,357	14,593	15,260
Ofc Services Supvr II	0.2	1	1	1,090–1,307	14,456	15,123
Ofc Techn	1.3	2	2	960–1,195	25,504	26,032
Ofc Services Supvr I	0.6	–	–	960–1,195	–	–
Prog Techn II	3	4	4	960–1,147	51,892	53,684
Ofc Asst II	3.8	3	3	804–1,048	32,444	33,207
Ofc Asst II	0.3	–	–	804–960	–	–
Ofc Asst I	–	1	1	736–877	9,264	9,438
West Los Angeles:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Prog Specialist II	0.5	1	1	2,149–2,723	30,420	31,140
Administrator I	2.1	3	3	1,958–2,475	83,620	84,923
Prog Specialist I	0.5	–	–	1,958–2,475	–	–
Tax Auditor III	4.7	6	6	1,782–2,253	139,770	146,449
Tax Auditor II	6.7	6	6	1,482–1,868	121,350	124,390
Auditor I	2.5	9	9	1,132–1,357	129,797	135,772
Mgt Services Techn	–	1	1	925–1,267	14,129	14,753
Ofc Asst II	2	3	3	804–1,048	31,992	32,666
Los Angeles:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Administrator I	3.9	4	4	1,958–2,475	112,068	113,376
Prog Specialist I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	6.5	7	7	1,782–2,253	170,576	173,814
Tax Compliance Supvr II	1	–	–	1,868–2,253	–	–
Tax Compliance Rep III	–	3	3	1,782–2,149	77,364	77,364
Tax Compliance Supvr I	3	–	–	1,782–2,149	–	–
Tax Auditor II	8.5	9	9	1,482–1,868	181,893	187,303
Tax Compliance Rep II	–	15	15	1,482–1,782	291,595	301,279
Sr Tax Rep	7.5	–	–	1,482–1,782	–	–
Tax Rep	8.4	–	–	1,351–1,624	–	–
Auditor I	0.4	1	1	1,132–1,357	14,483	15,148
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	0.9	2	2	1,090–1,307	30,084	30,756
Ofc Techn	1.9	2	2	960–1,147	26,440	27,038
Ofc Services Supvr I	1.9	2	2	960–1,147	25,284	25,812
Prog Techn II	9.5	10	10	960–1,147	132,910	135,543
Ofc Asst II	5.8	5	5	804–1,048	56,379	56,724
Ofc Asst II	1.8	1	1	804–960	11,520	11,520
Telephone Opr	0.1	–	–	804–960	–	–
Ofc Asst I	–	1	1	736–877	9,264	9,438
Oakland:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	1	2	2	1,958–2,475	55,276	56,579
Prog Specialist I	1	1	1	1,958–2,475	28,344	28,344

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Tax Auditor III	2.4	3	3	1,782–2,253	70,914	73,077
Tax Compliance Supvr II	1	–	–	1,868–2,253	–	–
Tax Auditor II	4.8	5	5	1,482–1,868	101,850	104,221
Tax Compliance Rep II	–	7	7	1,482–1,782	138,411	142,668
Sr Tax Rep	4	–	–	1,482–1,782	–	–
Tax Rep	3.4	–	–	1,351–1,624	–	–
Auditor I	0.3	–	–	1,132–1,357	–	–
Ofc Services Supvr I	0.9	1	1	960–1,195	11,520	12,048
Prog Techn II	3.3	3	3	960–1,147	38,975	40,606
Ofc Asst II	2.1	4	4	804–1,048	41,704	42,611
Word Processing Techn	0.6	1	1	804–1,048	12,576	12,576
Sacramento:						
Administrator II	1	1	1	2,149–2,723	30,060	31,140
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	2	2	2	1,782–2,253	51,576	51,576
Tax Compliance Rep III	–	1	1	1,782–2,149	25,788	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	5	5	5	1,482–1,868	103,518	106,920
Tax Compliance Rep II	–	3	3	1,482–1,782	62,256	63,180
Sr Tax Rep	2.8	–	–	1,482–1,782	–	–
Tax Rep	0.8	–	–	1,351–1,624	–	–
Prog Techn II	3.9	4	4	960–1,147	54,468	55,056
Ofc Asst II	1.9	2	2	804–1,048	23,040	23,040
San Bernardino:						
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	1	1	1	1,782–2,253	24,240	25,396
Tax Compliance Rep III	–	1	1	1,782–2,149	25,788	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	3	3	3	1,482–1,868	63,180	64,152
Tax Compliance Rep II	–	4	4	1,482–1,782	82,222	84,843
Sr Tax Rep	2.9	–	–	1,482–1,782	–	–
Tax Rep	1.5	–	–	1,351–1,624	–	–
Ofc Techn	1	1	1	960–1,195	12,444	13,026
Ofc Services Supvr I	0.4	1	1	960–1,195	11,740	12,268
Prog Techn II	2.8	3	3	960–1,147	40,410	41,292
Ofc Asst II	0.6	–	–	804–1,048	–	–
San Diego:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	2.8	3	3	1,782–2,253	73,734	74,802
Tax Compliance Rep III	–	1	1	1,782–2,149	25,494	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	5.5	6	6	1,482–1,868	120,460	124,650
Tax Compliance Rep II	–	5	5	1,482–1,782	94,598	97,661
Sr Tax Rep	2.4	–	–	1,482–1,782	–	–
Tax Rep	3	–	–	1,351–1,624	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Prog Techn II	4	4	4	960–1,147	52,402	54,191
Ofc Asst II	1.8	2	2	804–1,048	23,040	23,040
Ofc Asst II	1	1	1	804–960	11,520	11,520
San Francisco:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Administrator II	0.8	1	1	2,149–2,723	31,140	31,140
Prog Specialist II	0.5	1	1	2,149–2,723	30,420	31,140
Administrator I	4.3	5	5	1,958–2,475	141,720	141,720
Prog Specialist I	1.5	1	1	1,958–2,475	28,344	28,344
Prin Tax Compliance Supvr I	1	1	1	2,005–2,419	29,028	29,028
Tax Auditor III	11.5	12	12	1,782–2,253	307,690	309,228
Tax Compliance Rep III	–	3	3	1,782–2,149	75,537	76,678
Tax Compliance Supvr I	3	–	–	1,782–2,149	–	–
Tax Auditor II	14.5	13	13	1,482–1,868	271,356	275,100
Tax Compliance Rep II	–	8	8	1,482–1,782	160,551	164,848
Sr Tax Rep	4.1	–	–	1,482–1,782	–	–
Tax Rep	4	–	–	1,351–1,624	–	–
Auditor I	0.3	1	1	1,132–1,357	14,428	15,092
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	1.7	1	1	1,090–1,307	16,044	16,044
Mgt Services Techn	0.7	1	1	925–1,267	11,808	12,328
Secty	1.1	–	–	981–1,222	–	–
Ofc Services Supvr I	0.5	–	–	960–1,195	–	–
Prog Techn II	6.3	7	7	960–1,147	91,232	93,845
Stock Clk	1	1	1	917–1,098	13,176	13,176
Ofc Asst II	1.9	4	4	804–1,048	41,672	42,574
Word Processing Techn	–	–	–	804–1,048	–	–
Calculating Mach Opr	1	1	1	877–1,048	12,576	12,576
Ofc Asst II	0.8	–	–	804–960	–	–
Prog Techn Trainee	0.2	1	1	804–960	10,668	11,090
Mgt Services Asst	0.3	–	–	794–945	–	–
San Jose:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	1	1	1	1,958–2,475	26,724	28,017
Prog Specialist I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	2.8	3	3	1,782–2,253	73,734	74,802
Tax Compliance Rep III	–	1	1	1,782–2,149	25,298	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	4.1	4	4	1,482–1,868	81,311	84,159

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Tax Compliance Rep II	–	4	4	1,482–1,782	82,745	84,645
Sr Tax Rep	3.9	–	–	1,482–1,782	–	–
Tax Rep	1.2	–	–	1,351–1,624	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,470	13,764
Prog Techn II	3	4	4	960–1,147	50,274	51,929
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	1.3	–	–	804–1,048	–	–
Ofc Asst I	–	1	1	736–877	9,264	9,438
Santa Ana:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Prog Specialist I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	2.3	3	3	1,782–2,253	71,298	73,478
Tax Compliance Rep III	–	1	1	1,782–2,149	24,054	25,200
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	6.3	6	6	1,482–1,868	121,242	125,217
Tax Compliance Rep II	–	6	6	1,482–1,782	120,358	123,860
Sr Tax Rep	3.2	–	–	1,482–1,782	–	–
Tax Rep	0.9	–	–	1,351–1,624	–	–
Tax Rep Trainee	0.8	–	–	1,132–1,239	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Prog Techn II	1.6	3	3	960–1,147	35,836	37,480
Ofc Asst II	4.3	3	3	804–1,048	32,980	33,453
Santa Barbara:						
Administrator I	1	1	1	1,958–2,475	28,017	28,344
Tax Auditor III	1	1	1	1,782–2,253	25,788	25,788
Tax Compliance Rep III	–	1	1	1,782–2,149	23,775	24,906
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	0.8	1	1	1,482–1,868	20,817	21,384
Tax Compliance Rep II	–	1	1	1,482–1,782	19,719	20,655
Sr Tax Rep	0.2	–	–	1,482–1,782	–	–
Tax Rep	0.8	–	–	1,351–1,624	–	–
Tax Auditor I	–	1	1	1,132–1,357	14,208	14,868
Prog Techn II	2	2	2	960–1,147	26,840	27,430
Ofc Asst II	1	1	1	804–960	11,880	11,880
Santa Rosa:						
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	1	1	1	1,782–2,253	25,788	25,788
Tax Auditor II	1	1	1	1,482–1,868	21,384	21,384
Tax Compliance Rep II	–	2	2	1,482–1,782	38,358	39,996
Sr Tax Rep	1	–	–	1,482–1,782	–	–
Tax Rep	1	–	–	1,351–1,624	–	–
Ofc Tech	1	1	1	960–1,195	13,764	13,764
Prog Techn II	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1	1	1	804–1,048	11,028	11,028
Stockton:						
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	1	1	1	1,782–2,253	25,788	25,788
Tax Auditor II	2.9	3	3	1,482–1,868	62,333	63,261
Tax Compliance Rep II	–	3	3	1,482–1,782	58,551	60,299
Sr Tax Rep	1.3	–	–	1,482–1,782	–	–
Tax Rep	1.8	–	–	1,351–1,624	–	–
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Prog Techn II	1	1	1	960–1,147	13,764	13,764
Steno	0.9	1	1	786–1,073	11,816	12,300
Van Nuys:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	3.5	4	4	1,782–2,253	98,028	100,242
Tax Compliance Rep III	–	1	1	1,782–2,149	25,788	25,788
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Auditor II	4.4	4	4	1,482–1,868	85,293	85,536
Tax Compliance Rep II	–	6	6	1,482–1,782	118,603	123,033
Sr Tax Rep	3	–	–	1,482–1,782	–	–
Tax Rep	3	–	–	1,351–1,624	–	–
Auditor I	0.2	1	1	1,132–1,357	14,318	14,980
Mgt Services Techn	0.2	–	–	925–1,267	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1,195	13,536	14,124
Prog Techn II	4.3	4	4	960–1,147	53,096	55,056
Ofc Asst II	3	3	3	804–1,048	34,920	34,920
Chicago:						
Administrator III	1	1	1	2,362–2,992	35,209	35,904
Prog Specialist II	0.5	1	1	2,149–2,723	31,908	32,676
Administrator I	4	4	4	1,958–2,475	114,889	117,557
Prog Specialist I	3	5	5	1,958–2,475	144,480	147,144
Tax Auditor III	15.7	18	18	1,782–2,253	437,960	454,555
Tax Auditor II	8.6	8	8	1,482–1,868	154,306	160,526
Sr Steno	1	1	1	981–1,222	14,664	14,664
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	2.1	3	3	804–1,048	35,452	35,968
New York:						
Administrator III	1	1	1	2,362–2,992	35,904	35,904
Prog Specialist II	0.5	1	1	2,149–2,723	31,908	32,676
Administrator I	4.5	4	4	1,958–2,475	118,800	118,800
Prog Specialist I	3	4	4	1,958–2,475	117,444	118,800

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Tax Auditor III	12.4	14	14	1,782–2,253	347,285	359,599
Tax Auditor II	13.9	12	12	1,482–1,868	230,331	241,223
Auditor I	3.3	8	8	1,132–1,357	115,424	120,736
Ofc Asst II	3.9	4	4	804–1,048	47,623	48,148
TOTALS, AUTHORIZED POSITIONS	880.3	947	947	$14,482,632	$17,839,274	$18,242,742
Temporary Help	35.3	–	–	286,881	–	–
Overtime	–	–	–	17,189	–	–
TOTALS, COMPLIANCE DIVISION	915.6	947	947	$14,786,702	$17,839,274	$18,242,742
Legal Division						
C.E.A. IV	1	1	1	2,934–3,795	48,024	48,024
Asst Chief Counsel	3	3	3	3,065–3,707	133,452	133,452
Staff Counsel III	4.9	5	5	2,921–3,535	212,100	212,100
Staff Counsel II	11.8	13	13	2,537–3,065	464,524	472,692
Staff Counsel I	3.7	4	4	2,307–2,789	120,430	124,648
Legal Counsel	6.3	5	5	1,663–2,101	116,916	122,511
Legal Asst	1.7	2	2	1,250–1,503	35,928	36,072
Supvng Legal Steno I	0.9	1	1	1,222–1,467	16,638	17,409
Legal Secty	0.6	–	–	1,169–1,402	–	–
Exec Secty I	0.2	1	1	1,116–1,340	13,566	14,182
Sr Legal Steno	3.3	3	3	1,067–1,278	45,278	45,904
Secty	1	2	2	981–1,222	26,291	27,489
Sr Steno	1	–	–	981–1,222	–	–
Legal Steno	1.3	3	3	939–1,122	39,608	40,392
Steno	1.9	–	–	786–1,073	–	–
Ofc Asst II	1	2	2	804–1,048	21,983	22,610
Ofc Asst II	1.9	1	1	804–960	11,375	11,510
Ofc Asst I	–	1	1	706–840	8,922	9,030
TOTALS	45.5	47	47	$1,099,146	$1,315,035	$1,338,025
Temporary Help	0.2	–	–	3,336	–	–
TOTALS, LEGAL DIVISION	45.7	47	47	$1,102,482	$1,315,035	$1,338,025
Political Reform Audit Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator III	0.1	–	–	2,362–2,992	–	–
Administrator II	–	1	1	2,149–2,723	25,788	27,036
Administrator I	1	3	3	1,958–2,475	75,336	77,568
Prog Specialist I	0.6	1	1	1,958–2,475	27,799	28,344
Tax Auditor III	3.9	5	5	1,782–2,253	114,454	118,824
Auditor I	–	4	4	1,132–1,357	56,832	59,472
Tax Auditor II	–	–	–	1,482–1,868	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Steno	0.5	1	1	786–1,073	9,810	10,080
Ofc Asst II	2.3	2	2	804–1,048	22,890	23,040
Word Processing Techn	–	–	–	804–1,048	–	–
Ofc Asst II	0.9	1	1	804–960	11,520	11,520
Ofc Asst I	2	2	2	706–840	19,122	19,230
Ofc Asst I	–	1	1	736–877	9,264	9,438
Asst Clk	0.1	–	–	600–711	–	–
Coastal Area:						
Administrator II	0.5	–	–	2,149–2,723	–	–
Administrator I	1.3	–	–	1,958–2,475	–	–
Tax Auditor III	1	–	–	1,782–2,253	–	–
Tax Auditor II	1.9	–	–	1,482–1,868	–	–
Auditor I	0.7	–	–	1,132–1,357	–	–
Word Processing Techn	1.1	–	–	804–1,048	–	–
Inland Area:						
Administrator II	1	1	1	2,149–2,723	31,140	31,140
Administrator I	2	2	2	1,958–2,475	56,688	56,688
Tax Auditor III	4.1	5	5	1,782–2,253	118,698	123,143
Tax Auditor II	3.5	1	1	1,482–1,868	19,565	20,493
Auditor I	1	5	5	1,132–1,357	72,254	75,596
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Word Processing Techn	2	2	2	804–1,048	25,152	25,152
Southern Area:						
Administrator III	1	1	1	2,362–2,992	34,236	34,236
Administrator I	2.7	3	3	1,958–2,475	83,833	85,032
Tax Auditor III	3.8	4	4	1,782–2,253	98,533	101,486
Tax Auditor II	6	7	7	1,482–1,868	140,613	143,282
Auditor I	5.1	13	13	1,132–1,357	187,681	196,350
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	12,400	12,976
Ofc Asst II	0.6	–	–	804–1,048	–	–
Ofc Asst I	–	1	1	736–877	9,264	9,438
Word Processing Techn	1.2	2	2	804–1,048	22,318	23,314
TOTALS, POLITICAL REFORM AUDIT DIVISION	56.9	73	73	$999,935	$1,366,574	$1,404,262

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Operations Division:						
Administration:				SALARY RANGE		
C.E.A. IV	0.5	–	–	2,934–3,795	–	–
C.E.A. III	0.5	1	1	2,723–3,620	43,440	43,440
Administrator III	2	2	2	2,362–2,992	62,580	63,936
Administrator I	0.8	1	1	1,958–2,475	28,344	28,344
Staff Services Mgr I	0.2	–	–	1,958–2,362	–	–
Tax Auditor III	0.5	–	–	1,782–2,253	–	–
Assoc Mgt Analyst	0.5	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Staff Services Analyst	1.4	–	–	1,132–1,782	–	–
Sr Tax Rep	1	–	–	1,482–1,782	–	–
Tax Compliance Rep II	–	1	1	1,482–1,782	20,412	21,384
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr II	0.4	2	2	1,090–1,307	29,766	30,420
Secty	1.4	2	2	981–1,222	25,848	26,376
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	0.2	–	–	804–1,048	–	–
Taxpayer Services Bureau:						
Special Services:						
Administrator I	1	1	1	1,958–2,475	28,344	28,344
Tax Auditor III	1.9	2	2	1,782–2,253	47,258	48,294
Tax Compliance Supvr II	0.1	–	–	1,868–2,253	–	–
Tax Compliance Supvr I	1	–	–	1,782–2,149	–	–
Tax Compliance Rep III	–	1	1	1,782–2,149	23,496	24,612
Tax Auditor II	7	7	7	1,482–1,868	140,747	146,245
Tax Compliance Rep II	–	1	1	1,482–1,782	19,565	20,493
Ofc Services Supvr III	0.7	–	–	1,250–1,503	–	–
Ofc Techn	3.4	3	3	960–1,147	36,980	38,036
Steno	1	–	–	786–1,073	–	–
Ofc Asst II	–	1	1	804–1,048	10,704	11,133
Communications:						
Ofc Services Mgr II	1	1	1	1,701–2,051	24,612	24,612
Ofc Services Mgr I	1.8	2	2	1,482–1,782	39,533	41,415
Pers Asst III	0.3	–	–	1,307–1,572	–	–
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Ofc Services Supvr II	6.3	2	2	1,090–1,307	29,299	30,196
Supvr Prog Techn II	–	5	5	1,090–1,307	76,911	78,114
Sr Word Processing Techn	1.8	2	2	1,004–1,200	27,821	28,429
Ofc Techn	1	1	1	960–1,195	11,652	12,180
Ofc Services Supvr I	1	1	1	960–1,195	12,826	13,421
Ofc Services Supvr I	4.7	5	5	960–1,147	64,338	66,348
Prog Techn II	18.4	22	22	960–1,147	276,643	286,058
Ofc Asst II	6.9	6	6	804–1,048	66,649	69,010
Word Processing Techn	11.2	12	12	804–1,048	148,328	149,748
Ofc Asst II	25.5	9	9	804–960	96,899	99,588
Prog Techn Trainee	1.9	15	15	804–960	162,194	164,793
Ofc Asst I	–	1	1	736–877	9,264	9,438
Ofc Asst I	8.5	13	13	706–840	123,081	125,150
Asst Clk	1.3	–	–	600–711	–	–
Transactions:						
Ofc Services Mgr II	1	1	1	1,701–2,051	24,612	24,612
Ofc Services Supvr III	2	2	2	1,250–1,503	35,820	36,072
Ofc Services Supvr II	5.5	5	5	1,090–1,307	78,420	78,420
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn	5.8	10	10	960–1,147	126,838	130,079
Ofc Services Supvr I	11.6	12	12	960–1,147	156,861	159,334
Sr Acct Clk	1.5	–	–	960–1,147	–	–
Acctg Techn	2.4	2	2	960–1,147	27,528	27,528
Ofc Asst II	0.7	1	1	804–1,048	11,520	11,520
Calculating Mach Opr	3.2	3	3	877–1,048	37,728	37,728
Ofc Asst II	55.5	57	57	804–960	629,634	641,065
Acct Clk II	3.7	4	4	804–960	46,080	46,080
Ofc Asst I	6.6	12	12	706–840	114,995	116,377
Asst Clk	2.1	2	2	600–711	16,654	16,329
Ftb Information Center:						
Administrator I	1	1	1	1,958–2,475	27,690	28,344
Tax Auditor III	1	1	1	1,782–2,253	24,710	25,788
Tax Auditor II	0.9	2	2	1,482–1,868	39,927	40,799
Ofc Services Mgr I	1.1	1	1	1,482–1,782	20,694	21,282
Supvr Prog Techn II	–	5	5	1,090–1,307	76,716	77,472
Ofc Services Supvr II	5.2	–	–	1,090–1,307	–	–
Ofc Tech	1	1	1	960–1,195	11,652	12,180
Ofc Services Supvr I	0.4	–	–	960–1,147	–	–
Prog Techn II	25	38	38	960–1,147	476,356	493,054
Ofc Asst II	20	–	–	804–960	–	–
Prog Techn Trainee	2.9	32	32	804–960	334,089	343,300
Ofc Asst I	11.8	1	1	706–840	10,200	10,200
Asst Clk	2.8	–	–	600–711	–	–
Document Processing Bureau:						
Receiving:						
Ofc Services Mgr II	1	1	1	1,701–2,051	22,956	24,054
Ofc Services Supvr III	0.3	–	–	1,250–1,503	–	–
Ofc Services Supvr II	4.2	3	3	1,090–1,307	46,048	46,695
Ofc Services Supvr I	11.9	7	7	960–1,147	93,386	94,509

FRANCHISE TAX BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Ofc Asst II	21.9	30.5	30.5	804–960	335,317	342,995
Ofc Asst I	3.2	3.5	3.5	706–840	32,233	32,787
Asst Clk	0.9	–	–	600–711	–	–
Examination:						
Ofc Services Mgr I	0.5	–	–	1,482–1,782	–	–
Ofc Services Supvr II	1	–	–	1,090–1,307	–	–
Ofc Techn	–	–	–	960–1,147	–	–
Ofc Services Supvr I	4.1	–	–	960–1,147	–	–
Ofc Asst II	0.5	–	–	804–1,048	–	–
Ofc Asst II	9.7	–	–	804–960	–	–
Ofc Asst I	1.5	–	–	706–840	–	–
Document Resolution:						
Ofc Services Mgr II	0.5	1	1	1,701–2,051	22,956	24,054
Ofc Services Mgr I	0.8	–	–	1,482–1,782	–	–
Ofc Services Supvr III	0.5	–	–	1,250–1,503	–	–
Ofc Services Supvr II	2.7	4	4	1,090–1,307	58,876	60,188
Ofc Services Supvr I	12.7	15	15	960–1,147	196,314	200,066
Ofc Asst II	0.7	1	1	804–1,048	11,520	11,520
Ofc Asst II	23.8	34	34	804–960	382,146	386,847
Ofc Asst I	3.6	10	10	706–840	93,214	94,674
Asst Clk	–	–	–	600–711	–	–
Central Files:						
Ofc Services Mgr II	1	1	1	1,701–2,051	23,136	24,240
Ofc Services Supvr III	1.8	2	2	1,250–1,503	34,860	35,658
Ofc Services Supvr II	4.3	4	4	1,090–1,307	61,140	61,956
Ofc Services Supvr I	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I	11	13	13	960–1,147	166,071	170,685
Ofc Services Supvr I	1.3	1	1	960–1,147	13,764	13,764
Ofc Asst II	2.4	4	4	804–1,048	42,938	44,082
Ofc Asst II	66.7	71	71	804–960	777,625	793,465
Prog Techn Trainee	0.2	–	–	804–960	–	–
Ofc Asst I	0.8	–	–	736–877	–	–
Ofc Asst I	17.2	19	19	706–840	176,839	179,354
Ofc Occupations Clk	0.7	1	1	676–804	8,841	8,931
Asst Clk	8.8	44	44	600–711	388,547	391,241
Work Control:						
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Key Data Supvr I	1	1	1	1,004–1,200	13,176	13,764
Ofc Services Supvr I	2	1	1	960–1,147	12,780	13,366
Ofc Asst II	6.7	6.5	6.5	804–960	72,546	73,559
Ofc Asst I	0.1	–	–	706–840	–	–
Asst Clk	–	0.5	0.5	600–711	3,882	3,831
Key Data Entry:						
Ofc Services Mgr II	1	1	1	1,701–2,051	21,303	22,330
Key Data Supvr IV	1.3	–	–	1,434–1,725	–	–
Key Data Supvr III	1.5	3	3	1,250–1,503	54,044	54,378
Key Data Supvr II	10	7	7	1,090–1,307	103,351	106,532
Key Data Supvr I	30.3	19	19	1,004–1,200	259,928	267,171
Ofc Asst II	1	1	1	804–1,048	11,233	11,520
Key Data Opr	79.8	111	111	736–1,048	1,327,981	1,358,767
TOTALS	654.9	742	742	$7,085,181	$8,983,597	$9,173,523
Temporary Help	69.6	–	–	614,110	–	–
Overtime	–	–	–	75,899	–	–
TOTALS, OPERATIONS DIVISION	724.5	742	742	$7,775,190	$8,983,597	$9,173,523
Temporary Help	525.7	600	600	4,198,678	5,729,297	5,721,603
Overtime	–	–	–	79,618	260,000	260,000
TOTALS, AUTHORIZED POSITIONS	2,661.3	2,821	2,821	$35,512,178	$43,387,753	$44,209,839
Regular/Ongoing Positions	2,028.2	2,221	2,221	30,181,944	37,398,456	38,228,236
Temporary Help	633.1	600	600	5,135,305	5,729,297	5,721,603
Overtime[1]	–	–	–	194,929	260,000	260,000

[1] Overtime personnel years deleted: 1978–79—13.3; 1979–80—15.1; 1980–81—15.1.

DEPARTMENT OF GENERAL SERVICES

Administration:						
Executive Office:						
Administration:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
Dep Director	1	1	1	3,637	43,644	43,644
Dep Director	2	2	2	3,637	87,288	87,288
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Planning Off	1	1	1	3,306–3,466	39,672	41,592
Special Asst To Director	0.9	1	1	2,734–2,866	34,392	34,392
Staff Services Mgr I	1	1	1	1,958–2,362	26,516	27,799
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	1.6	2	2	1,116–1,340	29,472	30,108

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Program Development And Legislation:				SALARY RANGE		
Legis Coordinator	1	1	1	2,734–2,866	34,392	34,392
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Performance Appraisal And Review:						
Sr Mgt Auditor	0.3	–	–	2,149–2,595	–	–
Staff Mgt Auditor	0.3	–	–	1,958–2,362	–	–
Assoc Mgt Auditor	1.7	–	–	1,782–2,149	–	–
Ofc Asst II	0.3	–	–	804–1,048	–	–
Central Files:						
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1	1	1	804–1,048	11,028	11,028
State Capitol Restoration:						
Architectural Specialist	1	1	1	3,214–3,671	44,052	44,052
Prin Architect	1	1	1	2,789–3,370	40,440	40,440
Constrn Supvr III	1	1	1	2,419–2,921	35,052	35,052
Constrn Supvr I	1	1	1	1,826–2,203	26,436	26,436
Secty	1	1	1	981–1,222	14,076	14,076
Temporary Help	0.5	0.9	0.9	(8,882)	16,284	16,284
TOTALS, EXECUTIVE OFFICE	23.5	21.9	21.9	$530,206	$637,352	$642,223
Administrative Services Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Pers Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	1	2	2	1,132–1,782	33,457	35,025
Ofc Services Supvr I	1	1	1	960–1,195	13,323	13,764
Ofc Asst II	3.2	3	3	804–1,048	32,904	33,827
Personnel:						
Staff Services Mgr III	1	1	1	2,362–2,853	31,524	33,066
Staff Services Mgr I	1.1	2	2	1,958–2,362	55,816	56,688
Assoc Pers Analyst	2.2	4	4	1,782–2,149	95,829	99,078
Assoc Budget Analyst	0.7	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Staff Services Analyst	2.4	2	2	1,132–1,782	32,058	33,550
Pers Asst IV	1	1	1	1,434–1,725	20,700	20,700
Pers Asst II	3.9	5	5	1,195–1,434	81,531	83,774
Pers Techn I	0.3	1	1	889–1,267	13,668	14,288
Pers Asst I	9.1	10	10	1,048–1,256	137,811	141,940
Ofc Techn	0.6	–	–	960–1,147	–	–
Ofc Asst II	1.3	1	1	804–1,048	9,864	10,302
Pers Asst Trainee	6.2	6	6	877–1,048	69,878	72,148
Ofc Asst II	0.6	–	–	804–960	–	–
Budget And Planning:						
Staff Services Mgr III	0.3	–	–	2,362–2,853	–	–
Staff Services Mgr II	0.5	1	1	2,149–2,595	29,022	30,420
Staff Services Mgr I	3.7	4	4	1,958–2,362	109,840	111,028
Assoc Budget Analyst	3.7	4	4	1,782–2,149	91,511	95,796
Staff Services Analyst	2.1	2	2	1,132–1,782	36,948	38,684
Accountant I	0.5	–	–	1,127–1,351	–	–
Acctg Techn	0.4	1	1	960–1,147	12,356	12,926
Program Analysis:						
Staff Services Mgr II	0.3	–	–	2,149–2,595	–	–
Assoc Pers Analyst	0.5	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Staff Services Analyst	0.2	–	–	1,132–1,782	–	–
Mgt Services Techn	0.3	–	–	925–1,267	–	–
Training:						
Trng Off III	1	1	1	2,149–2,595	31,140	31,140
Trng Off I	2.3	2	2	1,782–2,149	51,576	51,576
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	3	0.1	0.1	(34,016)	24,443	24,443
Overtime	–	–	–	(3,364)	9,040	9,040
TOTALS, ADMINISTRATIVE SERVICES DIVISION	58.5	57.1	57.1	$948,416	$1,103,571	$1,132,535
Program And Compliance Evaluation:						
Program Review:						
C.E.A. II	0.8	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr II	0.8	1	1	2,149–2,595	31,140	31,140
Sr Adm Analyst	0.5	1	1	2,149–2,595	30,420	31,140
Staff Adm Analyst	0.3	–	–	1,958–2,362	–	–
Assoc Pers Analyst	0.5	1	1	1,782–2,149	21,384	22,416
Assoc Adm Analyst	2.3	3	3	1,782–2,149	68,031	71,293
Assoc Govtl Prog Analyst	1	2	2	1,782–2,149	45,810	48,008
Research Writer	0.3	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.9	2	2	1,132–1,782	33,236	34,798
Mgt Services Techn	0.6	–	–	925–1,267	–	–
Ofc Services Supvr I	0.1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1.5	2	2	804–1,048	21,372	22,223
Performance Appraisal Review:						
Sr Mgt Auditor	0.8	1	1	2,149–2,595	31,140	31,140
Staff Mgt Auditor	0.6	1	1	1,958–2,362	28,344	28,344
Assoc Mgt Auditor	5.2	7	7	1,782–2,149	170,605	174,249

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Consulting Services:				SALARY RANGE		
Operations Research Specialist III	1.5	2	2	2,203–2,659	59,461	62,326
Staff Services Mgr II	0.8	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.8	1	1	1,958–2,362	28,344	28,344
Operations Research Specialist II	2	2	2	1,913–2,307	52,596	53,916
Assoc Govtl Prog Analyst	1.5	4	4	1,782–2,149	91,242	94,395
Temporary Help	0.4	0.9	0.9	(7,240)	9,275	9,275
Overtime	–	–	–	(804)	1,031	1,031
TOTALS, PROGRAM AND COMPLIANCE EVALUATION DIVISION	23.2	34.9	34.9	$588,564	$833,591	$854,198
TOTALS, ADMINISTRATION	105.2	113.9	113.9	$2,067,186	$2,574,514	$2,628,956
Property Management Services						
Space Management Division:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Facilities Mgr II	2.1	2	2	2,362–2,853	67,042	68,472
Facilities Mgr I	7	7	7	2,149–2,595	211,976	216,067
Staff Space Planner	2	2	2	1,958–2,362	56,688	56,688
Staff Leasing Off	2	2	2	1,958–2,362	55,489	56,688
Assoc Architect	4.3	4	4	1,913–2,307	106,008	107,112
Assoc Space Planner	15.5	15	15	1,782–2,149	371,676	378,961
Assoc Leasing Off	10.3	11	11	1,782–2,149	269,920	274,632
Admin Asst II	–	1	1	1,782–2,149	21,986	23,046
Asst Space Planner	3.3	6	6	1,482–1,782	110,412	115,588
Asst Leasing Off	3.2	5	5	1,482–1,782	93,111	97,487
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Jr Space Planner	2	1	1	1,132–1,482	16,340	17,114
Jr Leasing Off	2.5	–	–	1,132–1,482	–	–
Jr Staff Analyst	1.9	2	2	1,132–1,482	29,125	30,484
Ofc Techn	2	2	2	960–1,195	27,381	27,528
Sr Acct Clk	0.9	–	–	960–1,147	–	–
Steno	1	1	1	786–1,073	12,300	12,300
Drafting Aid I	0.9	1	1	886–1,058	11,028	11,028
Ofc Asst II	6.8	8	8	804–1,048	88,452	90,042
Acct Clk II	1.1	2	2	804–960	22,260	22,696
Clk	0.6	–	–	613–727	–	–
Temporary Help	0.8	0.5	0.5	(13,108)	4,552	4,552
TOTALS, SPACE MANAGEMENT DIVISION	72.2	73.5	73.5	$1,396,184	$1,615,214	$1,649,953
Facilities Planning And Development:						
C.E.A. II	1	1	1	2,475–3,289	37,064	38,860
Sr Planner	2	2	2	2,149–2,595	59,400	62,280
Sr Envirntl Planner	1	1	1	2,149–2,595	29,820	31,140
Assoc Planner	1.3	2	2	1,782–2,149	47,172	48,204
Specialist I	1	1	1	1,782–2,149	23,136	24,240
Environtl Planner	1	1	1	1,132–1,782	18,612	19,488
Jr Planner	0.6	–	–	1,232–1,482	–	–
Graduate Student Asst	0.3	1	1	906–1,420	12,330	12,880
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,315	11,828
TOTALS, FACILITIES PLANNING AND DEVELOPMENT	10.2	11	11	$201,042	251,149	$261,220
Office Of The State Architect:						
Administration:						
Executive:						
State Architect	1	1	1	42,971	42,971	42,971
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Dep Architect	0.2	1	1	3,306–3,466	39,672	41,592
Prog Mgr	1	1	1	2,789–3,370	33,468	35,052
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	0.2	1	1	1,782–2,149	21,900	22,956
Jr Staff Analyst	0.2	1	1	1,132–1,482	15,336	16,080
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Mgt Services Techn	0.8	–	–	925–1,267	–	–
Secty	2.8	3	3	981–1,222	39,637	40,810
Library Techn Asst I	0.3	1	1	960–1,147	12,224	12,776
Steno	1	1	1	786–1,073	12,212	12,300
Ofc Asst II	0.7	–	–	804–1,048	–	–
Project Coordination And Evaluation:						
Sr Project Analyst	2	2	2	2,203–2,659	63,084	63,816
Assoc Constrn Analyst	1	1	1	1,913–2,307	27,684	27,684
Assoc Govtl Prog Analyst	4	4	4	1,782–2,149	101,232	102,368
Staff Services Analyst	1	1	1	1,132–1,782	18,831	19,719
Ofc Techn	1.8	2	2	960–1,195	26,989	27,528
Ofc Asst II	1	1	1	804–1,048	10,812	11,262
Mgt Services Asst	1	1	1	794–945	11,340	11,340
Contract Management:						
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	4.7	5	5	804–1,048	56,712	57,127

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Office Services:				SALARY RANGE		
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Stock Clk	1.9	2	2	917–1,098	24,614	25,136
Ofc Asst II	2.9	4	4	804–960	45,039	46,525
Ofc Asst I	0.2	–	–	706–840	–	–
Architecture & Engineering Services:						
Consultant Services:						
Prin Engr	1	1	1	2,789–3,370	36,780	38,568
Supvng Architect	1	1	1	2,537–3,065	36,060	36,780
Sr Architect	3	2	2	2,203–2,659	63,450	63,816
Sr Project Analyst	3	3	3	2,203–2,659	95,724	95,724
Structural Engrng Assoc	0.5	–	–	1,913–2,307	–	–
Assoc Mech Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Architect	0.8	3	3	1,913–2,307	73,780	75,996
Assoc Estimator - Building Constrn	1	1	1	1,826–2,203	21,912	22,956
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,519	25,690
Asst Architectural Designer	0.5	1	1	1,588–1,913	21,912	22,956
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Architectural Design:						
Prin Architect	1	1	1	2,789–3,370	40,284	40,440
Supvng Architect	2	2	2	2,537–3,065	73,560	73,560
Sr Architect	3.7	4	4	2,203–2,659	119,280	121,944
Assoc Architect	2	2	2	1,913–2,307	55,368	55,368
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Interior Designer	0.8	1	1	1,449–1,743	17,973	18,834
Jr Space Planner	0.2	–	–	1,132–1,482	–	–
Steno	1.5	–	–	786–1,073	–	–
Ofc Asst II	0.4	2	2	804–1,048	20,892	21,330
Landscape Design:						
Sr Landscape Architect	1	1	1	2,203–2,659	31,908	31,908
Assoc Landscape Architect	3	3	3	1,913–2,307	82,324	83,052
Drafting:						
Supvng Architect	1	1	1	2,537–3,065	35,052	36,780
Architectural Sr	1	2	2	2,101–2,537	55,656	56,880
Assoc Architect	1.8	3	3	1,913–2,307	78,514	81,076
Architectural Assoc	1.5	1	1	1,826–2,203	26,436	26,436
Asst Architectural Designer	3.2	3	3	1,588–1,913	66,374	68,459
Architectural Asst	1	1	1	1,588–1,913	22,956	22,956
Jr Architectural Designer	0.6	1	1	1,420–1,631	18,832	19,572
Jr Architectural Asst	0.3	1	1	1,420–1,631	17,380	18,201
Drafting Aid II	0.7	–	–	1,101–1,322	–	–
Ofc Asst II	0.5	–	–	804–1,048	–	–
Structural Engineering:						
Supvng Structural Engr	1	1	1	2,659–3,214	38,568	38,568
Sr Structural Engr	2	2	2	2,307–2,789	66,936	66,936
Structural Engrng Assoc	2.5	4	4	1,913–2,307	106,008	107,112
Asst Engr Structural	0.8	1	1	1,588–1,913	19,056	19,956
Specifications:						
Specification Writer III	1	1	1	2,101–2,537	30,444	30,444
Specification Writer II	3.3	3	3	1,826–2,203	73,662	75,828
Specification Writer I	0.2	1	1	1,588–1,913	22,956	22,956
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Word Processing Techn	1.9	2	2	804–1,048	25,152	25,152
Mechanical Engineering:						
Supvng Mech Engr	1	1	1	2,537–3,065	36,492	36,780
Sr Mech Engr	4	4	4	2,203–2,659	120,588	124,244
Assoc Mech Engr	2.2	4	4	1,913–2,307	103,536	105,864
Asst Mech Engr	1	1	1	1,588–1,913	20,276	21,248
Jr Mech Engr	1.7	4	4	1,420–1,791	72,038	74,479
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Electrical Engineering:						
Supvng Elec Engr	1	1	1	2,537–3,065	36,492	36,780
Sr Elec Engr	2.6	3	3	2,203–2,659	90,172	93,894
Assoc Elec Engr	3	4	4	1,913–2,307	99,010	102,552
Asst Elec Engr	4.3	5	5	1,588–1,913	101,860	105,613
Elec Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
Civil And Sanitary Engineering:						
Supvng Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Civil Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Sanitary Engr	0.9	1	1	2,203–2,659	31,908	31,908
Civil Engrng Assoc	1.8	1	1	1,826–2,203	26,436	26,436
Sanitary Engrng Assoc	1.2	2	2	1,826–2,203	50,688	51,852
Asst Engrng Specialist	0.8	–	–	1,588–1,913	–	–
Civil Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
Jr Civil Engr	1	2	2	1,420–1,631	34,785	36,417
Civil Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Cost Engineering:						
Supvng Estimator	1	1	1	2,419–2,921	34,656	35,052
Sr Estimator	1	2	2	2,101–2,537	60,888	60,888
Assoc Estimator - Building Constrn	0.8	1	1	1,826–2,203	26,436	26,436
Mech Estimator II	0.3	1	1	1,826–2,203	22,521	23,600
Elec Estimator I	1	1	1	1,588–1,913	22,956	22,956
Jr Estimator	0.7	1	1	1,357–1,488	16,788	17,584

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Steno	0.8	1	1	786–1,073	12,300	12,300
Disaster:						
Sr Estimator	1	–	–	2,101–2,537	–	–
Assoc Mech Engr	0.7	–	–	1,913–2,307	–	–
Cost Engineering-Change Orders:						
Sr Estimator	1	1	1	2,101–2,537	30,444	30,444
Asst Estimator	1	1	1	1,588–1,913	21,497	22,521
Jr Estimator	1	1	1	1,357–1,488	17,516	17,856
Physically Handicapped:						
Assoc Architect	0.8	–	–	1,913–2,307	–	–
Architectural Assoc	0.3	1	1	1,826–2,203	26,436	26,436
Asst Engr Structural	0.3	1	1	1,588–1,913	22,956	22,956
Construction Services:						
Headquarters:						
Chief Constrn Supvr	0.8	1	1	2,934–3,535	38,270	40,128
Constrn Supvr III	0.2	1	1	2,419–2,921	35,052	35,052
Secty	1	1	1	981–1,222	14,076	14,076
Area I Oakland:						
Constrn Supvr III	1	1	1	2,419–2,921	35,052	35,052
Constrn Supvr II	4.6	6	6	2,101–2,537	173,000	176,456
Constrn Supvr I	3.9	5	5	1,826–2,203	123,480	125,588
Elec Insp II	1.7	2	2	1,826–2,203	48,348	49,392
Mech Insp II	1	1	1	1,826–2,203	26,436	26,436
Constrn Insp	0.7	1	1	1,514–1,826	18,168	19,056
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	–	1	1	960–1,195	13,764	13,764
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	0.2	–	–	804–1,048	–	–
Area II Sacramento:						
Constrn Supvr III	1	1	1	2,419–2,921	29,028	30,444
Sr Elec Engr	1	1	1	2,203–2,659	31,420	31,908
Constrn Supvr II	3	4	4	2,101–2,537	113,854	117,296
Constrn Supvr I	6.9	10	10	1,826–2,203	244,380	251,880
Mech Insp II	1.3	2	2	1,826–2,203	48,348	49,392
Constrn Insp	1	1	1	1,514–1,826	21,912	21,912
Ofc Asst II	2	2	2	804–1,048	22,794	23,304
Area III Los Angeles:						
Constrn Supvr III	2	2	2	2,419–2,921	68,000	69,576
Constrn Supvr II	2.6	3	3	2,101–2,537	85,156	87,324
Constrn Ofc Mgr II	1	1	1	2,005–2,419	29,028	29,028
Constrn Supvr I	11.9	13	13	1,826–2,203	330,254	335,930
Elec Insp II	2	2	2	1,826–2,203	52,872	52,872
Mech Insp II	2	2	2	1,826–2,203	52,872	52,872
Constrn Insp	0.8	1	1	1,514–1,826	18,168	19,056
Secty	1.4	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.6	1	1	804–1,048	11,520	11,520
Temporary Help	0.9	0.9	0.9	(13,470)	20,600	20,600
Overtime	–	–	–	(6,880)	10,529	10,529
Structural Safety Section:						
San Francisco:						
Prin Structural Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Structural Engr	2	2	2	2,659–3,214	77,136	77,136
Dist Structural Engr	3	3	3	2,419–2,921	105,156	105,156
Sr Structural Engr	10.6	11	11	2,307–2,789	356,748	362,018
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn	0.9	–	–	960–1,195	–	–
Ofc Asst II	3.6	5	5	804–1,048	52,731	54,724
Ofc Asst II	1	1	1	804–960	11,520	11,520
Steno	–	1	1	786–1,025	9,606	9,828
Ofc Asst I	0.1	–	–	706–840	–	–
Sacramento:						
C.E.A. III	1	1	1	2,723–3,620	32,676	34,236
Prin Structural Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Structural Engr	2.2	3	3	2,659–3,214	108,150	110,604
Dist Structural Engr	1.1	1	1	2,419–2,921	35,052	35,052
Sr Structural Engr	6	6	6	2,307–2,789	199,248	200,808
Staff Services Analyst	1	1	1	1,132–1,782	19,796	20,736
Secty	1	1	1	981–1,222	13,219	13,821
Ofc Services Supvr I	1	1	1	960–1,195	13,666	13,764
Drafting Aid I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II	6.6	7	7	804–1,048	77,679	78,484
Ofc Asst II	1	1	1	804–960	11,520	11,520
Los Angeles:						
Prin Structural Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Structural Engr	4.3	5	5	2,659–3,214	186,180	187,740
Dist Structural Engr	6	6	6	2,419–2,921	210,312	210,312
Sr Structural Engr	17	17	17	2,307–2,789	564,624	567,526
Adm Asst I	1	1	1	1,482–1,868	21,384	21,384
Secty	1	1	1	981–1,222	14,076	14,076
Steno	0.6	1	1	786–1,073	12,300	12,876
Ofc Asst II	7	9	9	804–1,048	98,712	100,026
Ofc Asst II	1	–	–	804–960	–	–
Temporary Help	–	0.2	0.2	–	10,000	10,000
Overtime	–	–	–	(5,134)	29,961	29,961
TOTALS, OFFICE OF THE STATE ARCHITECT	283.4	316.1	316.1	$6,090,304	$7,891,041	$8,014,191

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Real Estate Services Division:						
Administration:				SALARY RANGE		
C.E.A. II	0.9	1	1	2,475–3,289	39,468	39,468
Supvng Land Agent	2.9	3	3	2,362–2,853	102,708	102,708
Assoc Land Agent	1	1	1	1,782–2,149	25,788	25,788
Ofc Services Supvr II	1	1	1	1,090–1,307	14,241	14,904
Secty	2	2	2	981–1,222	28,152	28,152
Acctg Techn	0.4	–	–	960–1,147	–	–
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.3	3	3	804–1,048	34,032	34,412
Word Processing Techn	1.3	2	2	804–1,048	25,152	25,152
Ofc Asst II	0.8	1	1	804–960	11,151	11,520
Acct Clk II	0.4	–	–	804–960	–	–
Appraisals:						
Sr Land Agent	2	2	2	2,149–2,595	58,721	60,049
Assoc Land Agent	9	10	10	1,782–2,149	256,239	257,390
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	24,054	25,200
Asst Land Agent	1.1	1	1	1,482–1,782	18,903	19,775
Delineator	0.1	–	–	1,205–1,449	–	–
Jr Appraiser	0.1	–	–	1,132–1,295	–	–
Ofc Asst II	1	1	1	804–1,048	11,069	11,520
Sales:						
Sr Land Agent	0.8	1	1	2,149–2,595	31,140	31,140
Assoc Land Agent	3.8	3	3	1,782–2,149	77,364	77,364
Asst Land Agent	1.6	1	1	1,482–1,782	18,543	19,415
Jr Appraiser	0.1	–	–	1,132–1,295	–	–
Mgt Services Techn	0.5	1	1	925–1,267	11,520	12,048
Steno	1	1	1	786–1,073	12,300	12,300
Property Management:						
Sr Land Agent	1	1	1	2,149–2,595	28,457	29,820
Staff Space Planner	1	1	1	1,958–2,362	28,344	28,344
Assoc Land Agent	4.2	3	3	1,782–2,149	77,364	77,364
Asst Land Agent	1.1	2	2	1,482–1,782	37,017	38,757
Jr Staff Analyst	0.1	–	–	1,132–1,482	–	–
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	0.6	–	–	804–1,048	–	–
Relocation Assistance:						
Sr Land Agent	1	1	1	2,149–2,595	28,457	29,820
Assoc Land Agent	4.5	5	5	1,782–2,149	126,844	127,980
Asst Land Agent	1.6	2	2	1,482–1,782	37,017	38,757
Jr Staff Analyst	0.2	–	–	1,132–1,482	–	–
Ofc Asst II	0.8	2	2	804–1,048	20,328	21,146
Appraisal Review:						
Sr Land Agent	2.2	2	2	2,149–2,595	59,048	60,388
Assoc Land Agent	0.9	1	1	1,782–2,149	25,788	25,788
Ofc Asst II	0.9	1	1	804–1,048	10,233	10,564
Program Management:						
Sr Land Agent	1	1	1	2,149–2,595	28,683	30,060
Assoc Land Agent	4.3	4	4	1,782–2,149	100,541	102,466
Asst Land Agent	0.4	–	–	1,482–1,782	–	–
Staff Services Analyst	1	1	1	1,132–1,782	19,950	20,898
Jr Staff Analyst	0.2	–	–	1,132–1,482	–	–
Delineator	1	1	1	1,205–1,449	17,388	17,388
Mgt Services Techn	0.1	–	–	925–1,267	–	–
Ofc Asst II	1	1	1	804–1,048	9,864	10,302
Acquisitions:						
Sr Land Agent	2	2	2	2,149–2,595	62,280	62,280
Assoc Land Agent	7.7	7	7	1,782–2,149	180,124	180,516
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Asst Land Agent	0.5	3	3	1,482–1,782	57,478	60,194
Jr Appraiser	0.2	–	–	1,132–1,295	–	–
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	1.8	3	3	804–1,048	33,924	34,388
Temporary Help	0.4	0.8	0.8	(7,768)	6,020	6,020
Overtime	–	–	–	(1,942)	1,505	1,505
TOTALS, REAL ESTATE SERVICES DIVISION	77.7	81.8	81.8	$1,532,353	$1,809,499	$1,835,350
Buildings And Grounds Division:						
Administration Statewide:						
C.E.A. III	1	1	1	2,723–3,620	38,708	40,602
Supvng Landscape Architect	1	1	1	2,537–3,065	36,780	36,780
Asst Chief	1	2	2	2,362–2,853	61,280	63,936
Bldg Mgr IV	0.8	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr I	–	1	1	1,958–2,362	25,892	27,145
Bldg Mgr II	–	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	1	–	–	1,782–2,149	–	–
Staff Services Analyst	2	2	2	1,132–1,782	38,119	39,087
Secty	0.4	1	1	981–1,222	11,772	12,300
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	0.2	0.1	0.1	(4,862)	2,640	2,640
Terminal Leave	4.1	2	2	(66,676)	53,652	53,652
Sacramento Buildings:						

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Area I:				SALARY RANGE		
Bldg Mgr III	1	1	1	1,958–2,362	27,908	28,344
Bldg Mgr II	–	2	2	1,782–2,149	42,768	44,832
Supvr - Building Trades	1.4	1	1	1,663–2,101	22,956	22,956
Bldg Mgr I	0.1	–	–	1,701–2,051	–	–
Electrician Supvr	1.7	1	1	1,663–2,005	21,829	21,912
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	19,956	20,916
Electrician I	7	8	8	1,514–1,826	158,673	159,648
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Carpenter I	1.9	2	2	1,449–1,743	36,964	37,816
Painter I	3.9	4	4	1,449–1,743	75,706	76,224
Locksmith	2	2	2	1,449–1,743	38,038	38,112
Electronics Techn	1.8	2	2	1,322–1,743	35,784	36,574
Plumber Apprentice	0.9	1	1	1,012–1,557	12,972	13,584
Bldg Maint Worker	6.4	7	7	1,232–1,482	112,511	113,423
Janitor Supvr III	1	1	1	1,076–1,290	15,750	15,750
Ofc Services Supvr I	0.5	–	–	960–1,195	–	–
Janitor Supvr II	6.8	7	7	984–1,179	95,666	97,178
Supvng Housekeeper II	1	1	1	984–1,179	14,148	14,148
Laborer	0.9	1	1	1,076–1,179	14,148	14,148
Ofc Asst II	2.2	3	3	804–1,048	35,308	35,616
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Elevator Opr	1.8	2	2	794–945	22,212	22,641
Area II:						
Bldg Mgr III	1	1	1	1,958–2,362	28,344	28,344
Supvr - Building Trades	1	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	1	1	1	1,663–2,005	19,956	20,916
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	0.8	–	–	1,588–1,913	–	–
Electrician I	5	5	5	1,514–1,826	99,630	99,780
Plumber I	2	2	2	1,514–1,826	39,912	39,912
Carpenter I	1.6	2	2	1,449–1,743	36,769	37,594
Painter I	5	4	4	1,449–1,743	76,224	76,224
Electrician Apprentice	1	1	1	1,012–1,557	14,868	15,540
Bldg Maint Worker	6	6	6	1,232–1,482	97,272	97,272
Window Cleaner Supvr	1	1	1	1,127–1,351	16,212	16,212
Janitor Supvr III	1.4	1	1	1,076–1,290	15,750	15,750
Window Cleaner	8	8	8	1,030–1,232	116,688	117,954
Ofc Services Supvr I	0.4	1	1	960–1,195	11,608	12,136
Janitor Supvr II	9.4	10	10	984–1,179	137,140	139,379
Laborer	0.9	1	1	1,076–1,179	14,148	14,148
Ofc Asst II	2.5	2	2	804–1,048	23,040	23,040
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Elevator Opr	1.6	–	–	794–945	–	–
Area III:						
Bldg Mgr III	1	1	1	1,958–2,362	28,344	28,344
Bldg Mgr II	–	1	1	1,782–2,149	21,384	22,416
Supvr - Building Trades	1	1	1	1,663–2,101	22,260	22,956
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Chief Engr II	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	3	3	3	1,624–1,958	64,152	64,152
Carpenter Supvr	0.9	1	1	1,588–1,913	19,806	20,756
Painter II	0.2	1	1	1,514–1,826	19,956	19,956
Electrician I	5	5	5	1,514–1,826	99,780	99,780
Plumber I	2	2	2	1,514–1,826	38,124	39,012
Stationary Engr I	13.8	14	14	1,482–1,782	272,806	274,120
Carpenter I	1.7	2	2	1,449–1,743	36,444	37,224
Painter I	3.8	3	3	1,449–1,743	57,168	57,168
Carpenter Apprentice	1	1	1	1,012–1,488	15,336	16,080
Bldg Maint Worker	3.6	5	5	1,232–1,482	80,233	80,915
Janitor Supvr III	1	1	1	1,076–1,290	12,912	13,524
Window Cleaner	1.8	2	2	1,030–1,232	29,206	29,568
Secty	1	1	1	981–1,222	13,719	14,076
Janitor Supvr II	7.9	8	8	984–1,179	109,362	112,027
Laborer	1	1	1	1,076–1,179	14,096	14,148
Steno	0.9	1	1	786–1,073	12,004	12,279
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Area IV:						
Bldg Mgr III	1	1	1	1,958–2,362	28,344	28,344
Bldg Mgr II	–	2	2	1,782–2,149	42,768	44,832
Supvr - Building Trades	1.4	1	1	1,663–2,101	22,956	22,956
Bldg Mgr I	0.1	–	–	1,701–2,051	–	–
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Electrician I	4	5	5	1,514–1,826	96,944	98,730
Plumber I	2	2	2	1,514–1,826	39,912	39,912
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Painter I	2.9	3	3	1,449–1,743	57,168	57,168
Painter Apprentice	1	1	1	1,012–1,488	15,336	16,080
Building Maint Worker	5.4	6	6	1,232–1,482	96,601	97,272
Janitor Supvr III	1	1	1	1,076–1,290	15,750	15,750
Laborer	–	1	1	1,076–1,179	13,218	13,836
Secty	0.9	1	1	981–1,222	13,515	14,076
Janitor Supvr II	6.9	7	7	984–1,179	98,891	100,051

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	1.4	2	2	804–1,048	21,688	22,007
Janitor Supvr I	3.8	4	4	866–1,035	50,400	50,760
Ofc Asst I	0.2	–	–	706–840	–	–
Area V:						
Chief Engr II	1	1	1	1,663–2,005	24,013	24,060
Central Heating And Cooling Plant:						
Chief Engr I	0.5	–	–	1,663–2,101	–	–
Chief Engr II	1	2	2	1,663–2,005	44,016	44,976
Stationary Engr Supvr	4	4	4	1,624–1,958	85,536	85,536
Electrician I	0.6	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	24	26	26	1,482–1,782	498,396	503,476
Painter I	1	1	1	1,449–1,743	19,056	19,056
Building Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Laborer	0.8	1	1	1,076–1,179	14,148	14,148
Grounds Maintenance:						
Assoc Landscape Architect	1	1	1	1,913–2,307	24,156	25,314
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Supvng Groundskeeper II	1	1	1	1,415–1,701	19,873	20,412
Machinist	1	1	1	1,449–1,588	19,056	19,056
Supvng Groundskeeper I	3	3	3	1,290–1,551	54,669	55,629
Tree Maint Leadworker	1	1	1	1,290–1,551	18,612	18,612
Tree Maint Worker	2	2	2	1,232–1,415	33,960	33,960
Lead Groundskeeper	3	3	3	1,127–1,351	48,636	48,636
Truck Driver	4	4	4	1,232–1,351	64,848	64,848
Groundskeeper	31.6	31	31	1,076–1,232	456,238	458,251
Ofc Asst II	0.7	1	1	804–1,048	11,520	11,520
Janitor	366.9	363.5	363.5	(3,675,559)	4,242,692	4,327,546
Temporary Help	8.9	1.9	1.9	(118,063)	81,039	81,039
Legislative Help	11.6	6.7	6.7	(126,313)	84,149	84,149
Overtime	–	–	–	(31,988)	44,985	44,985
San Francisco Buildings:						
Administration:						
Bldg Mgr IV	0.8	1	1	2,149–2,595	25,788	27,036
Bldg Mgr III	0.8	1	1	1,958–2,362	28,017	28,344
Ofc Services Supvr I	0.2	–	–	960–1,195	–	–
Ofc Services Supvr I	0.1	1	1	960–1,147	11,520	12,048
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	11,860	12,300
Ofc Asst II	0.2	1	1	804–1,048	10,266	10,604
Ofc Asst I	0.8	–	–	736–877	–	–
Crafts:						
Supvr—Building Trades	1	1	1	1,663–2,101	22,956	22,956
Painter Supvr	1	1	1	1,588–1,913	19,956	20,916
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Carpenter II	0.9	1	1	1,514–1,826	19,956	19,956
Electrician I	1.7	2	2	1,514–1,826	38,487	39,912
Carpenter I	1	1	1	1,449–1,743	18,686	19,056
Painter I	2.7	3	3	1,449–1,743	53,832	55,392
Window Cleaner Supvr	0.4	1	1	1,127–1,351	15,785	16,212
Window Cleaner	3.5	3	3	1,030–1,232	42,404	43,663
Custodial:						
Janitor Supvr III	1	1	1	1,076–1,290	15,228	15,750
Janitor Supvr II	5.7	6	6	984–1,179	83,028	84,168
Janitor Supvr I	3.8	4	4	866–1,035	49,919	50,324
Maintenance:						
Chief Engr I	1	1	1	1,663–2,101	22,731	22,956
Chief Engr II	1	1	1	1,663–2,005	23,692	24,060
Stationary Engr II	1	1	1	1,551–1,868	19,719	20,412
Stationary Engr I	6.7	7	7	1,482–1,782	133,321	135,613
Bldg Maint Worker	3	3	3	1,232–1,482	48,636	48,636
Groundskeeper	2.3	2.5	2.5	1,076–1,232	34,611	35,538
Laborer	2	2	2	1,076–1,179	28,296	28,296
Janitor	78.7	77	77	(811,439)	963,744	983,019
Temporary Help	0.4	0.9	0.9	(6,851)	10,740	10,740
Overtime	–	–	–	(3,425)	4,773	4,773
Santa Ana Buildings:						
Building Mgr II	–	1	1	1,782–2,149	21,384	22,416
Chief Engr I	–	1	1	1,663–2,101	22,956	22,956
Electrician I	–	1	1	1,514–1,826	18,612	19,506
Stationary Engr	–	2	2	1,482–1,782	35,568	37,224
Painter I	–	1	1	1,449–1,743	19,056	19,056
Building Maint. Worker	–	2	2	1,232–1,482	31,344	32,058
Groundskeeper	–	3	3	1,076–1,232	41,220	42,456
Laborer	–	1	1	1,076–1,179	13,218	13,836
Janitor Supv II	–	1	1	984–1,179	13,395	13,995
Janitor Supv I	–	1	1	866–1,035	10,392	10,872
Steno	–	1	1	786–1,073	9,642	10,080
Janitor	–	13.4	13.4	–	142,787	145,643
Los Angeles Buildings:						
Administration:						
Bldg Mgr III	2	2	2	1,958–2,362	56,688	56,688
Bldg Mgr I	1	1	1	1,701–2,051	24,612	24,612
Ofc Services Supvr I	0.5	–	–	960–1,147	–	–
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	0.9	1	1	786–1,073	12,300	12,300
Ofc Asst II	3	3	3	804–1,048	33,963	34,364

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Crafts:				SALARY RANGE		
Supvr—Building Trades	1	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Electrician I	3.6	6	6	1,514–1,826	113,847	117,036
Carpenter I	1.8	2	2	1,449–1,743	36,444	37,224
Painter I	4.7	6	6	1,449–1,743	112,372	113,448
Window Cleaner Supvr	0.8	1	1	1,127–1,351	16,029	16,212
Window Cleaner	3	4	4	1,030–1,232	55,070	56,259
Custodial:						
Janitor Supvr III	1	1	1	1,076–1,290	15,750	15,750
Janitor Supvr II	5	4	4	984–1,179	56,802	57,390
Janitor Supvr I	7	7	7	866–1,035	88,155	88,560
Maintenance:						
Chief Engr I	1	–	–	1,663–2,101	–	–
Chief Engr II	2	2	2	1,663–2,005	47,752	48,120
Stationary Engr Supvr	2.9	3	3	1,624–1,958	64,152	64,152
Stationary Engr II	1	1	1	1,551–1,868	18,612	19,488
Stationary Engr I	13.3	16	16	1,482–1,782	306,652	309,983
Supvr Groundskeeper I	–	1	1	1,290–1,551	15,480	16,212
Bldg Maint Worker	8.3	10	10	1,232–1,482	159,622	162,059
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	5.1	6	6	1,076–1,232	84,312	86,172
Laborer	2.8	3	3	1,076–1,179	40,890	42,132
Janitor:						
Janitor	85.8	78.3	78.3	(849,604)	1,005,978	1,026,098
Temporary Help	0.9	1.1	1.1	(18,925)	12,931	12,931
Overtime	–	–	–	(6,308)	4,702	4,702
Oakland Buildings:						
Bldg Mgr II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	1	1	1	1,663–2,101	22,776	22,956
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	1.5	2	2	1,482–1,782	37,686	38,538
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Painter I	1	1	1	1,449–1,743	18,316	19,056
Groundskeeper	0.2	0.5	0.5	1,076–1,232	6,686	6,996
Janitor Supvr II	1	1	1	984–1,179	14,418	14,418
Steno	1	1	1	786–1,073	12,300	12,300
Janitor	13.6	13	13	(141,307)	161,683	164,917
Temporary Help	0.1	0.2	0.2	(3,241)	3,188	3,188
Overtime	–	–	–	–	1,593	1,593
Fresno Buildings:						
Bldg Mgr II	0.9	1	1	1,782–2,149	21,384	22,416
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Electrician I	0.4	1	1	1,514–1,826	18,168	19,056
Stationary Engr I	1.9	2	2	1,482–1,782	38,976	38,976
Carpenter I	1	-	–	1,449–1,743	–	–
Bldg Maint Worker	–	1	1	1,232–1,351	15,132	15,846
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Janitor Supvr II	1	1	1	984–1,179	14,418	14,418
Steno	1	1	1	786–1,073	12,300	12,300
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Janitor	19.4	17.5	17.5	(197,857)	218,259	222,624
Temporary Help	0.1	0.2	0.2	(3,460)	2,982	2,982
Overtime	–	–	–	–	1,491	1,491
San Diego Buildings:						
Bldg Mgr II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Stationary Engr II	1	1	1	1,551–1,868	20,412	20,412
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	2.6	3	3	1,482–1,782	56,760	57,588
Painter I	1	1	1	1,449–1,743	19,326	19,326
Supvng Groundskeeper I	0.2	1	1	1,290–1,551	17,114	17,922
Bldg Maint Worker	2	2	2	1,232–1,482	32,424	32,424
Lead Groundskeeper	0.8	–	–	1,127–1,351	–	–
Groundskeeper	5	4	4	1,076–1,232	58,240	58,871
Window Cleaner	1	1	1	1,030–1,232	14,784	14,784
Janitor Supvr II	2	2	2	984–1,179	28,836	28,836
Laborer	0.1	1	1	1,076–1,179	13,269	13,888
Steno	0.8	1	1	786–1,073	10,635	11,053
Janitor	30.8	30	30	(307,490)	370,596	378,008
Temporary Help	0.6	0.5	0.5	(6,562)	7,889	7,889
Overtime	–	–	–	(1,094)	1,578	1,578
Stockton Buildings:						
Bldg Mgr II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	1	1	1	1,663–2,101	21,556	22,506
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Bldg Maint Worker	2.8	3	3	1,232–1,482	47,730	48,453
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	3	3	3	1,076–1,232	44,352	44,352
Steno	0.5	1	1	786–1,073	10,635	11,053
Janitor Supvr I	2	2	2	866–1,035	25,380	25,380
Janitor	16.9	15	15	(170,973)	184,731	188,426
Temporary Help	–	0.2	0.2	–	3,157	3,157
Overtime	–	–	–	(1,862)	1,578	1,578

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
San Bernardino Buildings:				SALARY RANGE		
Bldg Mgr II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	2	2	2	1,482–1,782	38,830	38,976
Painter I	0.5	1	1	1,449–1,743	17,983	18,808
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Window Cleaner	1	1	1	1,030–1,232	15,054	15,054
Janitor Supvr II	2	2	2	984–1,179	28,836	28,836
Steno	1	1	1	786–1,073	12,300	12,300
Janitor	17.4	16.3	16.3	(177,263)	202,736	206,791
Temporary Help	0.2	0.3	0.3	(3,250)	3,602	3,602
Overtime	–	–	–	–	1,201	1,201
Redding Buildings:						
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Groundskeeper	0.5	1	1	1,076–1,232	14,001	14,310
Ofc Asst II	0.2	0.5	0.5	804–1,048	5,760	5,760
TOTALS, BUILDINGS AND GROUNDS DIVISION	1,119.7	1,147.6	1,147.6	$13,660,824	$16,621,563	$16,881,792
TOTALS, PROPERTY MANAGEMENT SERVICES	1,563.2	1,630	1,630	$22,880,707	$28,188,466	$28,642,506
Statewide Support Services:						
State Police Division:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	34,653	36,339
Staff Services Mgr I	0.5	1	1	1,958–2,362	24,906	26,100
Inspector	1	1	1	1,913–2,307	27,684	27,684
Assoc Govtl Prog Analyst	0.8	1	1	1,782–2,149	24,240	25,396
Lieut	1	1	1	1,588–1,913	22,956	22,956
Police Off	2	2	2	1,322–1,868	41,832	41,832
Sgt	2	2	2	1,449–1,826	41,832	41,832
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	3.9	4	4	804–1,048	45,985	47,007
Zone I--Sacramento:						
Inspector	2	2	2	1,913–2,307	55,368	55,368
Capt	1	1	1	1,743–2,101	25,212	25,212
Lieut	3	3	3	1,588–1,913	68,868	68,868
Police Off	70.5	72	72	1,322–1,868	1,357,512	1,369,369
Sgt	9.9	10	10	1,449–1,826	207,480	209,160
Security Off	13.2	13	13	1,154–1,383	215,748	215,748
Ofc Asst II	1.9	2	2	804–1,048	24,096	24,096
Security Guard	13.3	14	14	829–990	161,136	163,419
Ofc Asst II	3.1	3	3	804–960	32,055	33,328
Zone II--San Francisco:						
Inspector	1	1	1	1,913–2,307	27,684	27,684
Capt	1	1	1	1,743–2,101	25,212	25,212
Lieutenant	2	2	2	1,588–1,913	45,912	45,912
Police Off	40.1	44	44	1,322–1,868	793,557	808,194
Sgt	13.9	14	14	1,449–1,826	292,264	292,824
Security Off	6.4	6	6	1,154–1,383	99,576	99,576
Ofc Asst II	3.2	4	4	804–1,048	45,120	45,900
Security Guard	3.8	4	4	829–990	43,281	44,997
Zone III--Los Angeles:						
Inspector	1	1	1	1,913–2,307	27,684	27,684
Capt	1	1	1	1,743–2,101	25,212	25,212
Lieutenant	0.9	1	1	1,588–1,913	22,956	22,956
Police Off	44.8	57	57	1,322–1,868	1,017,606	1,042,071
Sgt	11.6	12	12	1,449–1,826	251,108	251,988
Security Off	7.6	8	8	1,154–1,383	127,701	129,168
Ofc Asst II	2	2	2	804–1,048	24,096	24,096
Security Guard	1.9	2	2	829–990	22,140	23,085
Temporary Help	1.6	2	2	(47,569)	44,412	44,412
Overtime	–	–	–	(389,475)	121,306	121,306
TOTALS, CALIFORNIA STATE POLICE	275.5	296	296	$4,796,534	$5,482,466	$5,550,067
Minority Business Enterprise Office:						
Staff Services Mgr I	1	1	1	1,958–2,362	25,592	26,828
Staff Services Analyst	3	3	3	1,132–1,782	60,068	61,900
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	0.9	1	1	804–1,048	11,479	11,520
Public Works Monitor:						
Staff Services Analyst	1.7	–	–	1,132–1,782	–	–
Ofc Asst II	1.5	–	–	804–1,048	–	–
Ofc Asst I	0.3	–	–	736–877	–	–
Temporary Help	0.9	–	–	(17,136)	–	–
TOTALS, MINORITY BUSINESS ENTERPRISE OFFICE	10.4	6	6	$151,825	$111,215	$114,324

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Communications Division:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Supvng Telecomm Engr	1	1	1	2,537–3,065	36,780	36,780
Assoc Bus Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Bus Serv Off I	1	1	1	1,482–1,782	19,415	20,335
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.2	1	1	804–960	10,266	10,604
Ofc Asst I	0.8	–	–	706–840	–	–
Radio Management:						
Supvng Telecomm Engr	2	2	2	2,537–3,065	73,560	73,560
Sr Telecomm Engr	9.4	10	10	2,203–2,659	308,014	310,632
Assoc Telecomm Engr	22	22	22	1,913–2,307	577,870	593,490
Supvng Telecomm Techn	16.4	17	17	1,913–2,307	465,276	467,004
Telecomm Analyst II	0.5	–	–	1,782–2,149	–	–
Sr Telecomm Techn	75.2	77	77	1,826–2,101	1,934,376	1,939,068
Asst Telecomm Engr	3.8	6	6	1,588–1,913	124,555	128,647
Telecomm Techn	62.1	62	62	1,743–1,913	1,405,774	1,416,408
Elec Engrng Techn II	0.8	1	1	1,514–1,826	20,676	21,663
Telecomm Analyst I	0.3	2	2	1,132–1,782	37,380	38,492
Staff Svcs Analyst	–	1	1	1,132–1,782	14,868	15,540
Electronics Techn	1	1	1	1,322–1,743	19,056	19,056
Jr Elec Engr	3.8	3	3	1,420–1,631	53,578	55,284
Elec Engrng Techn I	0.3	–	–	1,322–1,588	–	–
Telecomm Techn Trainee	2.8	3	3	1,383–1,514	51,636	53,984
Elec Drafting Techn	1	1	1	1,205–1,449	17,388	17,388
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Truck Driver	1	1	1	1,232–1,351	16,212	16,212
Drafting Aid II	0.8	1	1	1,101–1,322	13,477	14,103
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1.3	1	1	925–1,267	11,394	11,904
Pers Asst I	0.1	1	1	1,048–1,256	13,752	14,398
Warehouse Worker	1.1	2	2	1,127–1,232	28,672	29,303
Ofc Services Supvr I	1	1	1	960–1,195	13,176	13,764
Stock Clk	4.4	8	8	917–1,098	100,124	103,608
Steno	1.7	2	2	786–1,073	24,390	24,600
Ofc Asst II	3.5	4	4	804–1,048	44,219	45,698
Word Processing Techn	3.9	4	4	804–1,048	49,587	50,187
Telecomm Asst	2.8	2	2	810–968	23,232	23,232
Ofc Asst II	7.9	4	4	804–960	43,524	44,790
Acct Clk II	0.9	1	1	804–960	10,497	10,884
Service Asst	0.9	–	–	794–945	–	–
Telephone Services:						
Supvng Telecomm Engr	1	1	1	2,537–3,065	36,780	36,780
Data Communications Specialist	1	1	1	2,419–2,921	35,052	35,052
Data Processing Mgr II	–	1	1	2,362–2,853	34,236	34,236
Sr Telecomm Engr	2	2	2	2,203–2,659	63,816	63,816
Assoc Telecomm Engr	6	6	6	1,913–2,307	156,462	161,334
Telecomm Analyst II	1.4	1	1	1,782–2,149	24,808	25,788
Telecomm Analyst I	1.8	3	3	1,132–1,782	52,693	54,488
Supvng Telephone Opr	1	1	1	1,090–1,307	14,615	15,285
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Ofc Services Supvr I	0.6	1	1	960–1,147	13,519	13,764
Ofc Asst II	1.3	1	1	804–1,048	9,864	10,302
Ofc Asst II	1.3	2	2	804–960	22,630	23,126
Telephone Opr	8	9	9	804–960	98,640	100,912
Emergency Telephone Services:						
Mgr	1	1	1	2,149–2,595	31,140	31,140
Coordinator	3	3	3	1,782–2,149	72,966	75,208
Steno	1	1	1	786–1,073	12,036	12,300
Temporary Help	5.9	8.3	8.3	(96,639)	131,466	131,466
Overtime	–	–	–	(59,230)	39,269	39,269
TOTALS, COMMUNICATIONS DIVISION	278.3	291.3	291.3	$5,202,139	$6,541,680	$6,613,850
Office Of Procurement:						
Purchasing:						
Procurement Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,868	25,004
Ofc Techn	1	1	1	960–1,195	14,076	14,076
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Slamm:						
Staff Services Mgr II	0.8	1	1	2,149–2,595	30,780	31,140
Staff Services Mgr I	1.3	1	1	1,958–2,362	28,344	28,344
Assoc Bus Mgt Analyst	1	1	1	1,782–2,149	23,589	24,710
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,054	25,200
Staff Services Analyst	2.8	3	3	1,132–1,782	57,711	58,583
Ofc Asst II	2	2	2	804–1,048	21,696	22,610
Ofc Asst II	–	1	1	804–960	9,976	10,265
Ofc Asst I	0.5	–	–	706–840	–	–
Asst Clk	0.5	–	–	600–711	–	–

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Area I-Sacramento:				SALARY RANGE		
Purchasing Mgr	1	1	1	2,475–2,992	35,904	35,904
Sr DP Analyst	0.5	1	1	2,149–2,595	30,420	31,140
Staff Services Mgr II	0.9	1	1	2,149–2,595	29,587	31,020
Staff DP Analyst	0.9	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	0.8	1	1	1,958–2,362	28,344	28,344
Prin Buyer	2.6	3	3	1,868–2,253	79,272	80,484
Buyer II	11	11	11	1,624–1,958	247,841	251,259
Ofc Services Mgr I	1	1	1	1,482–1,782	21,384	21,384
Buyer I	1	2	2	1,290–1,551	31,692	33,192
Jr Staff Analyst	1.2	–	–	1,132–1,482	–	–
Ofc Services Supvr II	1.2	1	1	1,090–1,307	15,582	15,684
Secty	2	2	2	981–1,222	28,152	28,152
Ofc Services Supvr I	3	3	3	960–1,195	40,557	41,292
Ofc Services Supvr I	0.2	1	1	960–1,147	12,136	12,676
Steno	0.5	1	1	786–1,073	12,300	12,300
Ofc Asst II	14.1	13.5	13.5	804–1,048	146,200	148,930
Ofc Asst II	2.2	2	2	804–960	23,040	23,040
Acct Clk II	0.4	0.5	0.5	804–960	5,514	5,514
Ofc Asst I	0.1	–	–	736–877	–	–
Energy Project:						
Contract Management:						
Buyer II	1.5	2	2	1,624–1,958	46,992	46,992
Buyer I	1.1	2	2	1,290–1,551	31,753	33,256
Jr Staff Analyst	0.9	1	1	1,132–1,482	17,784	17,784
Mgt Services Techn	0.4	–	–	925–1,267	–	–
Secty	0.8	1	1	981–1,222	13,366	13,974
Ofc Asst II	10.4	10	10	804–1,048	108,887	110,964
Ofc Asst II	2	2	2	804–960	23,040	23,040
Ofc Asst I	0.3	1	1	736–877	9,384	9,578
Ofc Asst I	0.2	1	1	706–840	9,144	9,298
Local Agency Purchasing:						
Prin Buyer	1	1	1	1,868–2,253	27,036	27,036
Fld Rep II	0.4	1	1	1,701–2,051	24,612	24,612
Buyer II	1.3	1	1	1,624–1,958	23,496	23,496
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	0.2	1	1	804–1,048	10,072	10,376
Quality Control:						
Sr Quality Control Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Quality Control Engr	1.8	2	2	1,913–2,307	52,608	53,814
Purchasing Analyst	2	2	2	1,868–2,253	54,072	54,072
Asst Purchasing Analyst	4.9	4	4	1,624–1,958	89,796	90,900
Asst Quality Control Engr	4.2	4	4	1,588–1,913	91,824	91,824
Ofc Services Supvr I	0.2	1	1	960–1,147	13,274	13,764
Ofc Asst II	1.8	1	1	804–1,048	10,776	11,219
Traffic Management:						
Traffic Mgr	0.9	–	–	2,051–2,475	–	–
Traffic Analyst	2	4	4	1,782–2,149	95,290	97,398
Staff Services Analyst	0.6	1	1	1,132–1,782	19,123	20,027
Sr Rate Clk	0.9	1	1	1,415–1,701	16,980	17,784
Rate Clk	0.7	2	2	1,290–1,551	31,265	32,744
Ofc Serv Sup I	–	1	1	960–1,195	12,092	12,626
Ofc Asst II	3.5	2	2	804–1,048	23,040	23,040
Acquisition Analysis:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	2.2	2	2	1,782–2,149	45,833	48,026
Staff Services Analyst	1.8	2	2	1,132–1,782	36,396	38,100
Area II--Los Angeles:						
Prin Buyer	1	1	1	1,868–2,253	25,996	27,036
Buyer II	0.5	1	1	1,624–1,958	23,496	23,496
Ofc Services Supvr I	1	1	1	960–1,147	13,372	13,764
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	1	0.5	0.5	(11,469)	6,350	6,350
Overtime	–	–	–	(26,762)	14,816	14,816
Central Stores:						
Headquarters Office:						
Supply Operations Mgr	1	1	1	2,149–2,595	31,140	31,140
Warehouse Operations Mgr	1	–	–	1,701–2,051	–	–
Buyer II	0.5	–	–	1,624–1,958	–	–
Warehouse Mgr II	–	1	1	1,551–1,868	18,685	19,565
Staff Services Analyst	2	2	2	1,132–1,782	38,850	40,690
Mgt Services Techn	1	2	2	925–1,267	26,862	27,648
Ofc Services Supvr I	0.2	1	1	960–1,147	11,652	12,180
Ofc Asst II	3.4	3	3	804–1,048	33,672	34,087
Supply Center, O. B. 8 & 9:						
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Watt Ave Warehouse:						
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	2.9	3	3	1,290–1,551	54,539	55,353
Materials & Stores Supvr I	1.6	1	1	1,127–1,351	16,482	16,482
Truck Driver	3	3	3	1,232–1,351	48,636	48,636
Warehouse Worker	9.3	14	14	1,127–1,232	204,106	207,266
Stock Clk	0.6	–	–	917–1,098	–	–
Ofc Asst II	3.5	4	4	804–1,048	45,372	45,822

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Service Asst	3.6	–	–	794–945	–	–
Mech & Techn Occupational Trainee	0.1	1	1	711–775	8,763	9,145
11th And R Warehouse:						
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Truck Driver	1	1	1	1,232–1,351	16,029	16,212
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Lawndale:						
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Materials & Stores Supvr I	2	2	2	1,127–1,351	32,424	32,424
Truck Driver	1	1	1	1,232–1,351	16,212	16,212
Warehouse Worker	3.1	5	5	1,127–1,232	72,398	73,660
Ofc Asst II	0.6	1	1	804–1,048	9,864	10,302
Serv Asst	2.2	1	1	794–945	9,738	10,170
Mech & Techn Occupational Trainee	0.2	1	1	711–775	8,730	9,114
Property Reutilization:						
Surplus Property Coordinator	1	1	1	1,701–2,051	24,612	24,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Temporary Help	0.2	0.2	0.2	(1,996)	3,502	3,502
Overtime	–	–	–	(13,356)	23,440	23,440
Publications Section:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Warehouse Worker	3.5	5	5	1,127–1,232	72,382	74,000
Ofc Services Supvr I	1.5	1	1	960–1,195	13,764	13,764
Ofc Asst II	8.2	9	9	804–1,048	97,002	98,976
Serv Asst	2.4	1	1	794–945	10,278	10,632
Temporary Help	–	0.4	0.4	(547)	4,422	4,422
Overtime	–	–	–	(1,405)	9,398	9,398
TOTALS, OFFICE OF PROCUREMENT	187.1	198.1	198.1	$2,797,076	$3,393,626	$3,446,995
Office Services Division:						
Administration:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Bus Serv Off II	1	1	1	1,624–1,958	23,496	23,496
Adm Asst I	1	1	1	1,482–1,868	21,384	21,384
Bus Serv Off I	1	1	1	1,482–1,782	20,181	21,141
Ofc Services Supvr III	2	1	1	1,250–1,503	16,125	16,888
Warehouse Worker	1.8	1	1	1,127–1,232	14,784	14,784
Ofc Services Supvr I	1	1	1	960–1,195	13,372	13,764
Laborer	1	1	1	1,076–1,179	14,148	14,148
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Stock Clk	1	2	2	917–1,098	22,876	23,920
Ofc Asst II	0.5	1	1	804–1,048	10,508	10,897
Acct Clk II	2	2	2	804–960	23,040	23,040
Ofc Asst I	0.4	–	–	736–877	–	–
Business Equipment Management:						
Assoc Govtl Prog Analyst	2.7	2	2	1,782–2,149	48,204	49,284
Staff Services Analyst	2	2	2	1,132–1,782	40,949	41,877
Ofc Asst II	1	1	1	804–1,048	11,124	11,430
Interagency Messenger:						
Ofc Services Supvr I	0.9	1	1	960–1,147	12,488	13,076
Ofc Asst II	6	6	6	804–960	67,254	68,358
Mass Mailing:						
Mailing Mach Supvr	1	1	1	1,008–1,205	14,460	14,460
Mailing Mach Opr	3.5	6	6	886–1,058	71,327	72,771
Mailing Mach Trainee	5.5	4	4	775–925	43,189	43,552
Supportive Services O. B. 1:						
Mail And Messenger:						
Ofc Services Supvr I	2	2	2	960–1,147	27,528	27,528
Ofc Asst II	5.2	7	7	804–960	77,916	79,737
Ofc Asst I	0.7	–	–	706–840	–	–
Word Processing:						
Ofc Services Supvr III	–	1	1	1,250–1,503	17,760	17,760
Ofc Services Supvr II	0.9	–	–	1,090–1,307	–	–
Sr Word Processing Techn	–	1	1	1,004–1,200	13,323	13,923
Word Processing Techn	3.7	6	6	804–1,048	62,206	64,416
Supportive Services–O. B. 8 & 9:						
Ofc Services Supvr II	1	1	1	1,090–1,307	15,260	15,624
Warehouse Worker	0.3	–	–	1,127–1,232	–	–
Mailing Mach Supvr	1	1	1	1,008–1,205	12,931	13,525
Laborer	1.9	2	2	1,076–1,179	27,932	28,296
Ofc Services Supvr I	1	1	1	960–1,147	12,576	13,176
Mailing Mach Opr	2.6	3	3	886–1,058	35,812	36,862
Ofc Asst II	3.2	4	4	804–960	45,752	46,080
Acct Clk II	0.6	1	1	804–960	11,479	11,520
Mailing Mach Trainee	0.7	1	1	775–925	9,805	10,235
Ofc Asst I	1.4	1	1	706–840	9,599	9,828

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Office Machine Repair:						
Sacramento:				SALARY RANGE		
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Ofc Mach Service Mgr	1	1	1	1,449–1,743	20,916	20,916
Ofc Mach Techn III	4	5	5	1,449–1,588	95,280	95,280
Ofc Mach Techn II	14.8	16	16	1,322–1,449	274,124	276,360
Bus Equip Techn II	1.8	4	4	1,290–1,415	65,408	66,896
Ofc Mach Techn I	0.4	1	1	1,261–1,383	15,498	16,230
Bus Equip Techn I	0.3	–	–	1,232–1,351	–	–
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Ofc Mach Techn Trainee	1	1	1	1,012–1,105	13,260	13,260
Ofc Asst II	1.5	2	2	804–1,048	20,764	21,567
Janitor	0.5	–	–	794–945	–	–
Ofc Asst I	0.6	–	–	706–840	–	–
Special Consultant	0.8	–	–	–	–	–
Fresno:						
Ofc Mach Service Mgr	1	1	1	1,449–1,743	20,916	20,916
Ofc Mach Techn III	1	1	1	1,449–1,588	19,056	19,056
Ofc Mach Techn II	4.4	4	4	1,322–1,449	69,552	69,552
Ofc Mach Techn I	–	1	1	1,261–1,383	15,498	16,230
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
San Francisco:						
Ofc Mach Service Mgr	1	1	1	1,449–1,743	20,916	20,916
Ofc Mach Techn III	2.1	1	1	1,449–1,588	19,056	19,056
Ofc Mach Techn II	3.5	5	5	1,322–1,449	82,673	84,894
Ofc Mach Techn I	2.4	3	3	1,261–1,383	48,812	49,544
Ofc Mach Techn Trainee	0.8	–	–	1,012–1,105	–	–
Ofc Asst II	0.8	1	1	804–1,048	10,072	10,376
Los Angeles:						
Ofc Mach Service Mgr	1	1	1	1,449–1,743	20,916	20,916
Ofc Mach Techn III	4	4	4	1,449–1,588	75,854	76,224
Ofc Mach Techn II	10.3	12	12	1,322–1,449	205,852	207,336
Ofc Mach Techn I	5	6	6	1,261–1,383	96,282	99,210
Ofc Mach Techn Trainee	1.5	–	–	1,012–1,105	–	–
Ofc Asst II	2	2	2	804–1,048	21,486	22,358
Reproduction Section:						
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Mach Supvr II	1	1	1	1,383–1,663	19,956	19,956
Mach Supvr I	4	4	4	1,205–1,449	68,976	69,702
Sr Mach Opr	3	3	3	1,054–1,261	45,192	45,396
Mach Opr III	23.6	26	26	968–1,158	352,265	358,280
Mach Opr III	2	2	2	968–1,158	27,792	27,792
Composer Opr	3	3	3	960–1,147	41,292	41,292
Mach Opr II	9.5	9	9	925–1,105	117,828	118,362
Mach Opr I	6.4	8	8	886–1,058	97,232	99,902
Mach Opr I	1.8	2	2	886–1,058	24,708	25,254
Ofc Asst II	0.4	–	–	804–1,048	–	–
Ofc Asst II	1	1	1	804–960	11,520	11,520
Mach Opr Trainee	3.6	5	5	775–925	51,643	52,664
Ofc Occupations Clk	1	1	1	676–804	8,922	9,030
Temporary Help	22.7	39.6	39.6	(268,545)	398,100	398,100
Addressograph Services:						
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Mach Opr I	2.3	3	3	886–1,058	36,878	37,448
Mach Opr Trainee	0.6	–	–	775–925	–	–
TOTALS, OFFICE SERVICES DIVISION	222.9	255.6	255.6	$2,846,026	$3,565,739	$3,611,027
Fleet Administration Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.7	–	–	1,132–1,782	–	–
Mgt Services Techn	0.3	1	1	925–1,267	15,147	15,204
Ofc Techn	0.7	–	–	960–1,195	–	–
Steno	0.3	1	1	786–1,073	12,300	12,300
Inspection Services:						
Sacramento:						
Sr Inspector	2	2	2	1,701–2,051	49,224	49,224
Inspector	7.9	8	8	1,551–1,868	178,658	179,244
Los Angeles:						
Sr Inspector	0.9	1	1	1,701–2,051	23,589	24,612
Inspector	4.4	5	5	1,551–1,868	100,115	104,702
San Bernardino:						
Inspector	0.7	1	1	1,551–1,868	18,612	19,488
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
San Diego:						
Inspector	1	1	1	1,551–1,868	22,416	22,416
San Francisco:						
Sr Inspector	1	1	1	1,701–2,051	24,612	24,612
Inspector	4.3	4	4	1,551–1,868	85,534	87,478
Employee Parking:						
Administration:						
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Ofc Services Supvr I	1	1	1	960–1,147	12,676	13,274
Ofc Asst II	1	1	1	804–1,048	11,520	11,520

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration-Sacramento:				SALARY RANGE		
Office Asst II	1	1	1	804–960	11,520	11,520
Administration-Los Angeles:						
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Ofc Asst I	0.5	0.5	0.5	706–840	4,815	4,932
Capitol Garage:						
Auto Pool Attendant II	1	1	1	1,101–1,205	14,460	14,460
Auto Pool Attendant I	5.9	6	6	1,008–1,101	79,916	79,916
Field Operation-Administration:						
Prog Mgr	2	2	2	2,051–2,475	58,835	59,400
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	3.3	3.5	3.5	804–1,048	39,359	39,984
Sacramento Garage:						
Auto Pool Mgr II	0.8	1	1	1,782–2,149	24,710	25,788
Auto Pool Mgr I	2	2	2	1,351–1,782	37,191	38,246
Auto Pool Attendant III	1	1	1	1,054–1,261	15,132	15,132
Auto Pool Attendant II	1	1	1	1,101–1,205	14,460	14,460
Ofc Services Supvr I	1	1	1	960–1,195	13,604	13,764
Auto Pool Attendant I	10.7	12	12	1,008–1,101	155,849	158,026
Ofc Asst II	1.1	1	1	804–1,048	11,520	11,520
Ofc Asst II	3	4	4	804–960	46,080	46,080
Service Asst	0.6	0.5	0.5	794–945	5,191	5,402
Sacramento Preventive Maintenance:						
Automobile Mechanic Supvr	1	1	1	1,482–1,624	19,488	19,488
Auto Mechanic	7	7	7	1,351–1,624	124,488	124,488
Sr Equipt Parts Worker	1	1	1	1,351–1,482	17,784	17,784
Mechanics Helper	1.9	2	2	1,127–1,232	28,880	29,515
Fresno Garage:						
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Auto Pool Attendant I	3	3	3	1,008–1,101	39,636	39,636
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,760	5,760
Fresno Preventive Maintenance:						
Auto Mechanic	2	2	2	1,351–1,624	35,568	35,568
Los Angeles Garage:						
Auto Pool Mgr II	1	1	1	1,782–2,149	25,788	25,788
Auto Pool Mgr I	1.9	2	2	1,351–1,782	37,548	38,392
Auto Pool Attendant III	1	1	1	1,054–1,261	15,132	15,132
Auto Pool Attendant II	1	1	1	1,101–1,205	14,460	14,460
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Auto Pool Attendant I	8.4	8	8	1,008–1,101	105,696	105,696
Ofc Asst II	2	2	2	804–1,048	22,712	23,040
Ofc Asst II	3	3	3	804–960	34,109	34,560
Service Asst	0.3	–	–	794–945	–	–
Los Angeles Preventive Maintenance:						
Automobile Mechanic Supvr	0.6	1	1	1,482–1,624	17,784	18,612
Auto Mechanic	5.1	8	8	1,351–1,624	132,761	137,716
Sr Equipt Parts Worker	1	1	1	1,351–1,482	17,784	17,784
Mechanics Helper	2.8	4	4	1,127–1,232	55,344	57,864
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
San Diego Garage:						
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Auto Pool Attendant I	2	2	2	1,008–1,101	26,424	26,424
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,760	5,760
San Diego Preventive Maintenance:						
Auto Mechanic	1.2	1	1	1,351–1,624	17,784	17,784
San Francisco Garage:						
Auto Pool Mgr II	0.8	1	1	1,782–2,149	21,384	22,416
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Auto Pool Attendant III	1	1	1	1,054–1,261	15,132	15,132
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Auto Pool Attendant I	3	3	3	1,008–1,101	39,636	39,636
Ofc Asst II	1.4	1.5	1.5	804–1,048	15,624	16,257
Ofc Asst II	1	1	1	804–960	11,520	11,520
Serv Asst	0.9	1	1	794–945	10,344	10,712
San Francisco Preventive Maint:						
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Mechanic	2	2	2	1,351–1,624	35,568	35,568
Mechanics Helper	2	2	2	1,127–1,232	29,409	29,568
Auto Pool Attendant I	0.7	1	1	1,008–1,101	12,372	12,930
Oakland Garage:						
Auto Pool Attendant III	1	1	1	1,054–1,261	15,132	15,132
Auto Pool Attendant I	2	2	2	1,008–1,101	26,424	26,424
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Oakland Preventive Maintenance:						
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Mechanics Helper	1	1	1	1,127–1,232	14,784	14,784
Berkeley Garage:						
Auto Pool Attendant III	1	1	1	1,054–1,261	15,132	15,132
Auto Pool Attendant I	2	2	2	1,008–1,101	26,424	26,424
Temporary Help	2	5.5	5.5	(28,571)	55,250	55,250
Overtime	–	–	–	(13,601)	16,572	16,572
TOTALS, FLEET ADMINISTRATION	146.1	157.5	157.5	$2,082,446	$2,515,418	$2,544,388

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Office of State Printing:				SALARY RANGE		
State Printer	1	1	1	3,306–3,466	40,632	41,592
Supt of Printing Production	1	1	1	2,923	35,076	35,076
Staff Services Analyst	1	1	1	1,482–1,782	19,488	21,384
Exec Secty	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,173	14,076	14,076
Engineering and Supportive Services:						
Prog Mgr	1	1	1	2,537–3,062	33,468	35,052
Industrial Engr	1	1	1	2,203–2,659	29,028	30,444
Assoc DP Analyst	1	1	1	1,782–2,149	23,496	24,612
Ofc Asst II	1	1	1	804–960	10,524	11,004
Plant Overhead:						
Janitor Supvr I	1	1	1	866–1,035	11,340	10,872
Janitor	4	4	4	794–945	41,568	43,488
Shipping and Receiving:						
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Materials and Stores Supvr II	2	2	2	1,290–1,551	37,224	37,224
Heavy Truck Driver	1	1	1	1,290–1,415	16,980	16,980
Auto Equip Opr I	4	4	4	1,232–1,351	64,848	64,848
Materials and Stores Supvr I	2	2	2	1,127–1,351	32,424	32,424
Warehouse Worker	16.9	17	17	1,127–1,232	251,328	251,328
Ofc Asst II	2	2	2	804–960	23,040	23,040
Ofc Asst I	2	1	1	706–840	10,080	10,080
Overtime	–	–	–	(30,928)	39,314	46,213
Planning Section—Material Control:						
Printing Materials Supvr	1	1	1	1,617–1,949	23,388	23,388
Printing Operations Asst	1	1	1	1,286–1,544	16,908	17,688
Ofc Asst II	5	5	5	804–960	52,620	55,020
Key Data Opr	2	2	2	736–1,048	19,296	20,160
Plant Administration:						
Graphic Serv Sup	1	1	1	1,958–2,362	28,344	28,344
Printing Art Planner	1	1	1	1,617–1,949	23,388	23,388
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Graphic Artist	8	8	8	1,322–1,588	139,104	139,104
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Composer Opr—Varitype	4	4	4	960–1,147	50,304	52,704
Planning Section:						
Supvr Printing Planning Services	1	1	1	2,140–2,584	31,008	31,008
Printing Process and Operations Supvr	1	1	1	1,949–2,351	28,212	28,212
Printing Production Supvr	1	1	1	1,860–2,242	26,904	26,904
Printing Process Planner	6	6	6	1,695–2,043	133,920	140,328
Printing Art Planner	1	1	1	1,617–1,949	23,388	23,388
Printing Opr Planner	6	6	6	1,617–1,949	127,728	133,920
Printing Operations Asst	2	2	2	1,286–1,544	37,056	37,056
Steno	1	1	1	786–1,025	12,300	12,300
Ofc Asst II	6	6	6	804–960	63,144	66,024
Ofc Asst I	1	1	1	706–840	10,080	10,080
Composing Room:						
Composing Rm Supt	1	1	1	1,949–2,351	28,212	28,212
Composing Rm Asst Supt	2	2	2	1,860–2,043	49,032	49,032
Composing Rm Supvr	7	7	7	11.47–12.72	146,127	153,433
Copyholder	8	8	8	6.61–7.37	96,242	101,054
Proofreader	16	16	16	9.91–11.00	320,320	336,336
Photocompositor	9	9	9	10.43–11.57	170,843	179,386
Photocomposition Mac Opr	6	6	6	9.91–11.00	108,217	113,628
Photocomposition Keyboard Opr	20	20	20	9.91–11.00	400,400	420,420
Linotype Opr	4	3	3	9.91–11.00	54,109	56,814
Compositor	12	12	12	9.91–11.00	240,240	252,252
Printing Trades Asst II	1	1	1	7.55–8.41	13,741	14,428
Ofc Asst II	8	8	8	804–960	84,192	88,032
Ofc Asst II	1	1	1	706–840	10,080	10,080
Overtime	–	–	–	116,520	176,877	205,453
Machine Shop:						
Printing Plant Machine Supvr	1	1	1	13.33–14.76	26,863	26,863
Printing Plant Machinist	9	9	9	12.12–13.43	219,983	230,983
Electrician II	1	1	1	1,588–1,743	20,916	20,916
Electrician I	3	3	3	1,514–1,663	59,868	59,868
Printing Apprentice	2	2	2	6.06–12.00	32,760	34,398
Printing Trades Asst II	1	1	1	7.55–8.41	13,741	14,428
Pressroom:						
Pressroom Supt	1	1	1	1,949–2,351	28,212	28,212
Pressroom Asst Supt	4	4	4	1,949–2,140	102,720	102,720
Lithographic Pressroom Supvr	3	3	3	12.66–14.03	69,124	72,580
Plate Preparation Supvr	3	3	3	12.41–13.75	67,759	71,147
Specialty Press Opr	6	6	6	9.07–10.08	99,044	103,997
Master Offset Process Camera Opr	3	3	3	11.83–13.14	64,592	67,821
Offset Process Camera Opr	3	3	3	11.31–12.54	61,753	64,840
Litho Negative Assembler	9	9	9	11.18–12.40	183,128	192,284
Litho Platemaker	7	7	7	11.18–12.40	142,433	149,555
Lead Web Offset Press Opr	6	6	6	12.17–13.49	132,896	139,541
Web Offset Pub Opr	13	13	13	11.17–12.39	293,147	307,805
Web Offset Bus Opr	9	9	9	10.15–12.02	166,257	174,570
Web Offset Press Asst	17	17	17	9.07–10.08	311,875	327,470
Letter Press Opr	10	9	9	9.95–11.05	162,981	171,130
Offset Press Asst	9	9	9	9.07–10.21	148,567	155,995
Litho Press Opr	1	1	1	11.94–13.23	24,079	24,079

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Printing Trades Asst II	26	26	26	7.55–8.41	397,961	417,859
Printing Trades Asst	6	6	6	6.54–7.29	71,417	74,988
Printing Apprentice	18	18	18	9.34–11.50	376,740	395,577
Litho Offset Press Opr	10	10	10	10.40–11.54	210,028	220,529
Ofc Asst II	3	3	3	804–960	31,572	33,012
Overtime	–	–	–	204,198	275,199	323,492
Bindery:						
Bindery Supt	1	1	1	1,949–2,351	28,212	28,212
Asst. Bindery Supt	3	3	3	1,860–2,043	73,548	73,548
Asst Bindery Supvr III	5	5	5	11.06–11.16	100,646	105,678
Bindery Supvr II	1	1	1	1,226–1,474	17,688	17,688
Bindery Supvr I	3	3	3	8.85–9.84	48,321	50,737
Bookbinder	44	44	44	10.06–11.16	893,693	938,378
Moulding Press Opr	1	1	1	8.05–8.96	14,651	15,384
Bindery Worker II	54	54	54	8.05–8.96	880,588	924,617
Bindery Worker I	24	24	24	6.04–7.98	348,566	365,994
Printing Trades Asst II	14	14	14	7.55–8.41	214,287	225,001
Printing Trades Asst I	14	14	14	6.54–7.29	185,749	195,036
Printing Apprentice	6	7	7	6.04–10.52	76,950	80,797
Ofc Asst II	2	2	2	804–960	21,048	22,008
Overtime	–	–	–	151,476	165,120	194,044
Computer Department:						
Computer Operations Supvr II	1	1	1	1,701–2,051	24,612	24,612
Sr Computer Opr	3	3	3	1,179–1,415	46,440	48,636
Computer Operator	3	3	3	945–1,232	37,260	38,916
Legislative Bill Room:						
Ofc Services Mgr I	1	1	1	1,482–1,782	19,488	20,412
Ofc Services Supvr II	1	1	1	1,090–1,307	14,340	15,000
Sr Legislative Clk	3	3	3	960–1,147	37,728	39,528
Stock Clk	1	1	1	917–1,098	13,176	13,176
Ofc Asst II	10	13	13	804–960	136,812	143,052
Ofc Asst I	6	8	8	706–840	73,824	77,184
TOTALS, OFFICE OF STATE PRINTING	575.9	579	579	$10,391,959	$10,823,560	$11,367,150
Office Of Administrative Hearings:						
Administration:						
Director	1	1	1	3,637	43,644	43,644
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Exec Secty I	1	1	1	1,116–1,340	15,864	16,080
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Sr Legal Typist	1	1	1	1,067–1,278	14,736	15,204
Sr Legal Steno	2	2	2	1,067–1,278	30,672	30,672
Mgt Services Techn	0.2	1	1	925–1,267	14,082	14,736
Secty	0.6	–	–	981–1,222	–	–
Sr Steno	1	1	1	981–1,222	13,464	14,076
Acctg Techn	1	1	1	960–1,147	12,092	12,626
Legal Typist	1	1	1	939–1,122	13,415	13,464
Steno	2	2	2	786–1,073	22,803	23,818
Ofc Techn	–	1	1	960–1,147	11,652	12,180
Ofc Asst II	3.2	3	3	804–1,048	32,316	33,048
Codification:						
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Staff Services Analyst	0.2	1	1	1,132–1,782	19,050	19,950
Editorial Asst	–	–	–	1,482–1,782	–	–
Editorial Aid	1.4	2	2	1,030–1,232	26,580	27,811
Ofc Services Supvr I	0.1	–	–	960–1,195	–	–
Ofc Techn	0.1	–	–	960–1,147	–	–
Hearing Officer Services:						
Hearing Off II	4.9	4	4	3,137–3,795	182,160	182,160
Hearing Off I	18	19	19	2,992–3,620	811,083	817,424
Dep Director	0.9	1	1	3,007–3,153	37,836	37,836
Hearing Reporter Services:						
Supvng Hearing Reporter	1	1	1	1,958–2,362	28,344	28,344
Hearing Reporter	13.2	14	14	1,782–2,149	349,011	355,210
Hearing Transcriber-Typist	2	2	2	960–1,147	27,528	27,528
Ofc Asst II	0.6	1	1	804–1,048	10,200	10,596
Temporary Help	10.3	9.4	1.4	(111,972)	166,668	26,914
TOTALS, OFFICE OF ADMINISTRATIVE HEARINGS	70.3	71.4	63.4	$1,585,595	$1,936,060	$1,816,181
Insurance Office:						
Insurance Off	1	1	1	2,362–2,853	34,236	34,236
Asst Insurance Off	3.4	4	4	1,782–2,149	99,178	100,230
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Jr Staff Analyst	1.7	1	1	1,132–1,482	17,784	17,784
Auto Claims Specialist	0.9	1	1	1,132–1,482	14,288	14,952
Secty	0.4	–	–	981–1,222	–	–
Ofc Services Supvr I	0.3	1	1	960–1,195	12,626	13,225
Acctg Techn	1.5	2	2	960–1,147	25,080	26,198
Ofc Asst II	5.7	7	7	804–1,048	75,164	77,742
Temporary Help	0.5	0.1	0.1	(6,891)	1,210	1,210
Overtime	–	–	–	(1,020)	–	–
TOTALS, INSURANCE OFFICE	17.4	19.1	19.1	$267,082	$326,738	$332,749

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Legal Office:				SALARY RANGE		
Asst Chief Counsel	2	2	2	3,065–3,707	88,968	88,968
C.E.A. III	1	1	1	2,723–3,620	46,668	46,668
Staff Counsel III	–	1	1	2,921–3,535	38,568	40,440
Staff Counsel II	7.7	6	6	2,537–3,065	216,348	219,096
Staff Counsel I	0.6	1	1	2,307–2,789	28,468	29,854
Legal Counsel	0.2	1	1	1,663–2,101	19,956	20,916
Staff Services Analyst	0.8	1	1	1,132–1,782	16,504	17,256
Legal Secty	0.9	–	–	1,169–1,402	–	–
Sr Legal Steno	3.9	5	5	1,067–1,278	73,918	75,478
Sr Steno	0.4	–	–	981–1,222	–	–
Legal Steno	0.1	–	–	939–1,122	–	–
Steno	–	1	1	786–1,073	11,034	11,520
Temporary Help	0.3	0.3	0.3	(5,743)	3,777	3,777
TOTALS, LEGAL OFFICE	17.9	19.3	19.3	$464,770	$544,209	$553,973
Management Services Office:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,012	39,468
Jr Staff Analyst	0.3	–	–	1,132–1,482	–	–
Ofc Asst II	0.4	1	1	804–1,048	12,048	12,048
Accounting And Financial Services:						
Staff Services Mgr III	0.7	1	1	2,362–2,853	31,396	32,936
Adm Service Off II	0.6	–	–	2,253–2,723	–	–
Acctg Administrator I	1.6	2	2	1,958–2,362	53,869	56,361
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Adm Analyst	0.3	–	–	1,958–2,362	–	–
Acctg Off III	5.2	7	7	1,782–2,149	169,679	175,226
Assoc Mgt Analyst	0.2	–	–	1,782–2,149	–	–
Assoc Adm Analyst	2	1	1	1,782–2,149	25,298	25,788
Acctg Off II	6.4	6	6	1,482–1,782	118,982	121,894
Staff Services Analyst	3	3	3	1,132–1,782	57,896	60,636
Property Insp	1	1	1	1,351–1,624	19,488	19,488
Accountant Trainee	1	1	1	1,184–1,357	16,160	16,284
Accountant I	11.6	13	13	1,127–1,351	200,457	205,117
Ofc Techn	0.7	–	–	960–1,195	–	–
Ofc Services Supvr I	–	1	1	960–1,147	11,564	12,092
Sr Acct Clk	7.6	8	8	960–1,147	100,986	104,014
Acctg Techn	15.7	15	15	960–1,147	197,712	201,386
Ofc Asst II	12.6	11	11	804–1,048	123,395	124,864
Bookkeeping Mach Opr II	2.4	2	2	877–1,048	24,272	25,152
Ofc Asst II	1	1	1	804–960	11,520	11,520
Bookkeeping Mach Opr I	0.6	1	1	804–960	10,764	11,184
Acct Clk II	25.1	24	24	804–960	272,013	274,201
Ofc Asst I	0.3	1	1	706–840	9,354	9,543
Contracted Fiscal Services:						
Acctg Administrator I	0.9	1	1	1,958–2,362	24,612	25,788
Acctg Off III	1	1	1	1,782–2,149	22,072	23,136
Acctg Off II	3.7	4	4	1,482–1,782	78,228	80,649
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Sr Acct Clk	1.9	2	2	960–1,147	25,460	25,988
Acctg Techn	0.7	1	1	960–1,147	11,520	12,048
Ofc Asst II	2.6	2	2	804–1,048	23,040	23,040
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Acct Clk II	3	4	4	804–960	42,918	44,383
Data Processing Services:						
Administration:						
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.4	1	1	1,132–1,782	15,943	16,284
Mgt Services Techn	0.9	1	1	925–1,267	11,100	11,616
Acctg Techn	0.2	–	–	960–1,147	–	–
Ofc Asst II	1.9	2	2	804–1,048	22,316	23,306
Programmer Analyst:						
DP Mgr III	1	–	–	2,362–2,853	–	–
DP Mgr II	1	2	2	2,149–2,595	61,320	62,280
Staff DP Analyst	1	1	1	1,958–2,362	28,344	28,344
Staff Programmer Analyst	3	4	4	1,958–2,362	109,373	112,722
DP Mgr I	4	3	3	1,958–2,362	85,032	85,032
Assoc DP Analyst	3.4	3	3	1,782–2,149	71,956	74,172
Assoc Programmer Analyst	20.2	20	20	1,782–2,149	492,681	502,228
Research Writer	1.5	1	1	1,782–2,149	25,788	25,788
Programmer	18.1	18	18	1,132–1,782	330,835	340,541
Staff Services Analyst	3.2	3	3	1,132–1,782	48,773	51,061
DP Techn Supvr I	–	1	1	1,415–1,701	19,881	20,374
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	2.2	3	3	804–1,048	34,071	34,678

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Data Entry:				SALARY RANGE		
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Key Data Supvr III	1	1	1	1,250–1,503	18,036	18,036
DP Techn	0.1	–	–	945–1,232	–	–
Key Data Supvr I	7.5	7	7	1,004–1,200	98,739	100,016
Key Data Opr	25.8	29	29	736–1,048	339,072	345,851
Data Guidance:						
DP Techn Supvr II	1	1	1	1,701–2,051	22,244	23,316
Sr DP Techn	1	1	1	1,179–1,415	16,788	16,980
DP Techn	4.9	5	5	945–1,232	67,011	68,355
Remote Job Entry:						
DP Techn	2.3	3	3	945–1,232	37,354	38,528
State E. D. P. Education:						
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	2.7	3	3	1,782–2,149	76,002	77,168
Programmer	0.1	–	–	1,132–1,782	–	–
Ofc Services Supvr I	–	1	1	960–1,147	12,224	12,776
Ofc Asst II	1.7	1	1	804–1,048	10,836	11,262
Consulting Services:						
Operations Research Specialist III	0.4	–	–	2,203–2,659	–	–
Staff Services Mgr II	0.3	–	–	2,149–2,595	–	–
Sr Adm Analyst	–	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Operations Research Specialist II	0.7	–	–	1,913–2,307	–	–
Assoc Mgt Analyst	0.1	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.5	–	–	1,782–2,149	–	–
Ofc Asst II	0.2	–	–	804–1,048	–	–
Temporary Help	21	21	21	(269,333)	403,000	403,000
Overtime	–	–	–	(36,814)	40,719	40,719
TOTALS, MANAGEMENT SERVICES OFFICE	256.4	259	259	$3,713,372	$4,406,997	$4,492,511
Records Management Division:						
Record Center Services:						
Warehouse Mgr II	1	1	1	1,551–1,868	20,027	20,979
Materials & Stores Supvr II	1.8	2	2	1,290–1,551	35,272	36,061
Materials & Stores Supvr I	2.2	2	2	1,127–1,351	32,302	32,424
Warehouse Worker	8.7	10.5	10.5	1,127–1,232	152,384	154,490
Laborer	1	1	1	1,076–1,179	14,148	14,148
Ofc Asst II	2	2	2	804–1,048	22,671	23,040
Ofc Asst II	0.4	0.5	0.5	804–960	5,514	5,760
Janitor	–	1	1	794–945	11,340	11,340
Serv Asst	1.8	–	–	794–945	–	–
Administration:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Paperwork Management:						
Staff Forms Center Mgr	0.9	1	1	1,958–2,362	26,027	27,281
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Records Mgt Analyst II	2.5	–	–	1,782–2,149	–	–
Records Mgt Analyst I	1.6	1	1	1,482–1,782	17,784	18,612
Materials & Stores Supvr II	1	–	–	1,290–1,551	–	–
Jr Staff Analyst	1.7	–	–	1,132–1,482	–	–
Composer Opr	0.4	–	–	960–1,147	–	–
Ofc Asst II	2.1	–	–	804–1,048	–	–
Micrographics:						
Records Mgt Analyst II	3	3	3	1,782–2,149	76,384	77,364
Mgt Services Techn	0.2	–	–	925–1,267	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Paper Recycle:						
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Temporary Help	–	0.8	0.8	(954)	8,969	8,969
TOTALS, RECORDS MANAGEMENT	37.3	30.8	30.8	$545,779	$517,574	$525,220
Office Of Local Assistance:						
Local Assistance Off	1	1	1	3,306–3,466	41,592	41,592
Asst Exec Off	0.7	0.5	0.7	2,734–2,866	17,196	24,074
Supvg Gov Auditor II	–	1	–	2,149–2,595	31,140	–
Area Supvr	1.5	1	1	1,868–2,253	22,416	23,496
Govtl Auditor III	0.8	2	1	1,782–2,149	47,172	25,788
Fld Rep II	2	3	2	1,701–2,051	73,836	49,224
Govtl Auditor II	3.8	4	4	1,482–1,782	78,864	80,722
Staff Services Analyst	0.5	1	–	1,132–1,782	22,416	–
Auditor I	0.1	–	–	1,132–1,357	–	–
Accountant I	0.7	2	1	1,127–1,351	28,716	15,904
Secty	0.9	1	1	981–1,222	13,121	13,719
Sr Acct Clk	2	2	1	960–1,147	27,528	13,764
Acctg Techn	0.3	–	–	960–1,147	–	–
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	2.3	2	2	804–1,048	21,246	22,069
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	0.7	1	1	804–960	10,040	10,339
Clk	0.1	–	–	613–727	–	–
Temporary Help	4.8	–	–	(103,042)	–	–
TOTALS, OFFICE OF LOCAL ASSISTANCE	23.3	22.5	16.7	$422,210	$446,803	$332,211

DEPARTMENT OF GENERAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Small Business Procurement-Contract:				SALARY RANGE		
Sr Small Bus Off	1	1	1	2,149–2,595	29,361	30,780
Assoc Small Bus Off	1.2	2	2	1,782–2,149	45,438	47,616
Staff Services Analyst	0.8	1	1	1,132–1,782	20,574	21,384
Asst Small Bus Off	3.7	4	4	1,482–1,782	81,374	83,182
Mgt Services Techn	1	1	1	925–1,267	13,843	14,468
Secty	1	1	1	981–1,222	11,772	12,300
Ofc Asst II	2.6	3	3	804–1,048	33,030	33,814
Ofc Asst I	0.2	–	–	736–877	–	–
Temporary Help	0.2	–	–	(2,835)	–	–
Overtime	–	–	–	(2,247)	–	–
TOTALS, SMALL BUSINESS PROCUREMENT-CONTRACT	11.7	13	13	$181,562	$235,392	$243,544
TOTALS, STATEWIDE SUPPORT SERVICES	2,130.5	2,218.6	2,204.8	$35,448,375	$40,847,477	$41,544,190
TOTALS, AUTHORIZED POSITIONS [1]	3,798.9	3,962.5	3,948.7	$60,396,268	$71,610,457	$72,815,652
Regular/Ongoing Positions	3,710.1	3,864.7	3,858.9	58,063,497	69,127,992	70,360,249
Temporary Help	88.8	97.8	89.8	1,222,938	1,446,468	1,306,714
Overtime [2]	–	–	–	1,109,833	1,035,997	1,148,689
Section 20 positions abolished by the State Controller:						
Buildings and Grounds:						
Building Mgr I	–	7	7	(1,701–2,051)	–	–

[1] Included in authorized positions are seven positions which were inadvertently identified as Section 20. These positions were administratively established in the current year and continued in the budget year and were reported to the Legislature by a Section 28 letter.
[2] 40 overtime personnel years deleted for 1979–80 and 1980–81.

INTERGOVERNMENTAL PERSONNEL ACT ADVISORY COUNCIL

				SALARY RANGE		
Director	1	1	1	$2,734–2,866	$34,392	$34,392
Assoc Govtl Prog Analyst	0.5	1.5	1.5	1,782–2,149	32,813	34,394
Staff Services Analyst	1.6	2	2	1,132–1,782	30,642	31,827
Mgt Services Techn	0.4	–	–	925–1,267	–	–
Ofc Techn	1	1	1	960–1,195	12,268	12,826
Ofc Asst II	0.4	0.5	0.5	804–1,048	5,004	5,199
Temporary Help	0.5	0.5	0.5	(4,390)	5,600	5,600
TOTALS, AUTHORIZED POSITIONS	5.4	6.5	6.5	$95,215	$120,719	$124,238
Regular/Ongoing Positions	4.9	6	6	90,825	115,119	118,638
Temporary Help	0.5	0.5	0.5	4,390	5,600	5,600

STATE PERSONNEL BOARD

Board:				SALARY RANGE		
Bd Member	5	5	5	$15,764	$78,820	$78,820
TOTALS, BOARD	5	5	5	$68,500	$78,820	$78,820
Executive Office:						
C.E.A. V	1	1	1	3,227–4,022	48,264	48,264
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Asst Secty	1	1	1	3,007–3,153	37,836	37,836
Assoc Pers Analyst	1.2	2	2	1,782–2,149	45,192	47,364
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
TOTALS, EXECUTIVE OFFICE	6.2	7	7	$166,896	$210,948	$213,120
Appeals Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Ofc Services Supvr I	0.3	–	–	960–1,147	–	–
Ofc Asst II	0.2	–	–	804–1,048	–	–
Temporary Help	0.3	–	–	(8,656)	–	–
Hearing Office:						
Hearing Off II	2	2	2	3,137–3,795	91,080	91,080
Hearing Off I	0.9	2	2	2,992–3,620	75,220	78,894
Hearing Reporter	2	2.3	2.3	1,782–2,149	50,897	52,730
Ofc Services Supvr I	0.2	–	–	960–1,195	–	–
Steno	1.6	2	2	786–1,073	23,184	23,396
Ofc Asst II	1.2	1.5	1.5	804–1,048	16,626	16,626
Temporary Help	3.8	3.2	3.2	(71,079)	52,179	52,179
Appeals Unit:						
Staff Services Mgr I	1.9	2	2	1,958–2,362	54,444	55,707
Assoc Pers Analyst	4.1	5	5	1,782–2,149	121,481	125,952
Staff Services Analyst	2.5	1	1	1,132–1,782	15,724	16,468

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Pers Techn I	3	3	3	889–1,267	38,934	40,734
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II—Typing	1.4	3.5	3.5	804–1,048	38,203	39,721
Ofc Asst II—Gen	0.7	–	–	804–960	–	–
Temporary Help	–	–	–	(86)	–	–
TOTALS, APPEALS DIVISION	29.1	30.5	30.5	$561,272	$665,440	$680,955
Departmental Services Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr III	0.2	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	0.2	–	–	1,958–2,362	–	–
Assoc Pers Analyst	0.2	–	–	1,782–2,149	–	–
Ofc Techn	0.2	1	1	960–1,195	11,608	12,136
Ofc Services Supvr I	1.2	–	–	960–1,195	–	–
Ofc Asst II	1.2	–	–	804–1,048	–	–
Temporary Help—Gen	0.1	–	–	(1,333)	–	–
Temporary Help—Public Members	1	2.5	2.5	(11,972)	27,500	27,500
Temporary Help—Proctors	4.2	6	6	(43,913)	65,000	65,000
Temporary Help—Bilingual Testing	0.1	0.3	0.3	(1,352)	2,500	2,500
Temporary Help—Agility Testing	0.3	0.5	0.5	(2,807)	5,000	5,000
Departmental Services Unit:						
Staff Services Mgr III	3	3	3	2,362–2,853	102,708	102,708
Staff Services Mgr II	6.4	6	6	2,149–2,595	184,440	186,840
Staff Services Mgr I	6.7	7	7	1,958–2,362	196,991	198,408
Assoc Pers Analyst	20.1	24	24	1,782–2,149	549,591	573,892
Staff Services Analyst	8.3	9	9	1,132–1,782	164,268	170,216
Pers Techn II	3.4	3	3	1,232–1,482	50,013	51,887
Ofc Services Supvr II	0.7	–	–	1,090–1,307	–	–
Pers Techn I	5.1	6	6	889–1,267	80,466	84,016
Ofc Asst II—Typing	3.1	4	4	804–1,048	44,982	45,650
Key Data Opr	0.1	1	1	736–1,048	12,576	12,576
Ofc Asst II—Gen	0.9	1	1	804–960	10,200	10,524
Temporary Help	4.6	–	–	(72,914)	–	–
Exam Administration Services:						
Staff Services Mgr III	0.8	–	–	2,362–2,853	–	–
Staff Services Mgr II	0.4	1	1	2,149–2,595	30,420	31,140
Staff Services Mgr I	0.6	–	–	1,958–2,362	–	–
Assoc Pers Analyst	0.7	–	–	1,782–2,149	–	–
Ofc Services Mgr I	0.8	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	0.2	1	1	1,132–1,782	19,642	20,574
Pers Techn II	0.6	1	1	1,232–1,482	17,448	17,784
Editorial Techn	0.3	1	1	1,132–1,357	15,663	16,230
Ofc Services Supvr II	0.1	0.5	0.5	1,090–1,307	7,842	7,842
Editorial Aid	0.4	–	–	1,030–1,232	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	–	–	–	(884)	–	–
Application Review:						
Ofc Services Supvr III	1	1	1	1,250–1,503	17,144	17,967
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn	0.7	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1.9	2	2	960–1,195	25,372	25,900
Ofc Services Supvr I	1.3	1	1	960–1,147	13,764	13,764
Ofc Asst II—Typing	7.6	8	8	804–1,048	84,819	87,847
Word Processing Techn	0.2	–	–	804–1,048	–	–
Ofc Asst II—Gen	3.6	4	4	804–960	44,679	45,284
Ofc Asst I—Typing	1	1	1	736–877	9,754	9,720
Ofc Asst I—Gen	1.6	1	1	706–840	9,354	9,543
Temporary Help	0.7	–	–	(6,378)	–	–
Certification:						
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Ofc Services Supvr II	0.4	1	1	1,090–1,307	15,684	15,684
Ofc Techn	1	1	1	960–1,195	12,676	13,274
Ofc Services Supvr I—Typing	0.8	–	–	960–1,195	–	–
Ofc Services Supvr I—Gen	0.7	2	2	960–1,147	25,372	25,900
Ofc Asst II—Typing	8	12	12	804–1,048	131,166	133,912
Ofc Asst II—Gen	2.8	2	2	804–960	23,040	23,040
Temporary Help	0.3	–	–	(2,940)	–	–
Exam Library Services:						
Ofc Services Supvr II	0.7	–	–	1,090–1,307	–	–
Ofc Services Supvr I	0.2	1	1	960–1,195	13,274	13,764
Ofc Asst II—Typing	3	3	3	804–1,048	34,519	34,560
Ofc Asst II—Gen	2	2	2	804–960	23,040	23,040
Asst Clk	1	1	1	600–711	7,914	7,806
Temporary Help	–	–	–	(309)	–	–
Interview Arrangements:						
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn	1	–	1	960–1,195	–	13,764
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II—Typing	5.9	5	5	804–1,048	54,528	55,866
Ofc Asst II—Gen	–	1	1	804–960	9,864	10,302
Ofc Asst I	1.6	2	2	706–840	18,474	19,299
Temporary Help	0.3	–	–	(1,845)	–	–

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Bulletin Preparation:				SALARY RANGE		
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Ofc Asst II	0.9	–	–	804–1,048	–	–
Ofc Asst I	–	–	–	706–840	–	–
Servicewide Examining:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	2	2	2	2,149–2,595	62,280	62,280
Staff Services Mgr I	1	1	1	1,958–2,362	27,690	28,344
Assoc Pers Analyst	3.9	6	6	1,782–2,149	140,644	146,148
Staff Services Analyst	2.9	2	2	1,132–1,782	37,037	38,777
Pers Techn II	2.4	2	2	1,232–1,482	33,602	34,897
Pers Techn I	3.7	3	3	889–1,267	40,212	41,786
Ofc Asst II—Typing	1	2	2	804–1,048	21,624	22,524
Ofc Asst II—Gen	0.5	–	–	804–960	–	–
Temporary Help	0.7	–	–	(9,970)	–	–
Servicewide Classification And Pay:						
Staff Services Mgr I	0.6	–	–	1,958–2,362	–	–
Assoc Pers Analyst	3.2	2	2	1,782–2,149	46,266	48,384
Exam Technical Support:						
Assoc Pers Analyst	0.1	–	–	1,782–2,149	–	–
Staff Services Analyst	0.3	–	–	1,132–1,782	–	–
Pers Techn II	0.7	–	–	1,232–1,482	–	–
Pers Techn I	0.3	–	–	889–1,267	–	–
Ofc Asst II	0.3	–	–	804–1,048	–	–
Temporary Help	0.2	–	–	(2,118)	–	–
Examination Control:						
Assoc Pers Analyst	–	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Pers Techn II	0.7	1	1	1,232–1,482	17,058	17,616
Pers Techn I	0.7	1	1	889–1,267	13,525	14,156
Ofc Techn	0.2	1	1	960–1,195	11,608	12,136
Ofc Services Supvr I	0.7	1	1	960–1,147	13,764	13,764
Ofc Asst II—Typing	2.5	3	3	804–1,048	33,324	33,964
Ofc Asst II—Gen	0.4	1	2	804–960	9,864	20,604
Ofc Asst I	1.3	1	1	706–840	9,186	9,597
Field Offices:						
San Francisco:						
Staff Services Mgr II	0.9	1	1	2,149–2,595	27,145	28,457
Assoc Pers Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	18,267	19,123
Ofc Services Supvr II	1	1	1	1,090–1,307	13,080	13,728
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	3.7	3	3	804–1,048	33,293	34,173
Temporary Help	–	0.7	0.7	(29)	6,000	6,000
Los Angeles:						
Sr Consultant	1	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	1	1	1	1,782–2,149	25,396	25,788
Staff Services Analyst	1.5	1	1	1,132–1,782	20,104	21,060
Ofc Services Supvr II	0.9	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	1	1	1	960–1,147	12,288	12,852
Ofc Asst II	7.2	7	7	804–1,048	80,317	80,640
Temporary Help	–	1.5	1.5	(546)	18,000	18,000
Sacramento:						
Ofc Services Supvr III	1	1	1	1,250–1,503	15,000	15,684
Ofc Services Supvr II	0.6	–	–	1,090–1,307	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.1	1	1	960–1,195	12,092	12,626
Ofc Services Supvr I	1.5	1	1	960–1,147	13,764	13,764
Ofc Asst II Typing	7.8	6.5	6.5	804–1,048	69,684	71,792
Ofc Asst II Gen	0.1	1	1	804–960	10,120	10,576
Ofc Asst I	1.2	–	–	736–877	–	–
Temporary Help	3.7	8	8	(34,022)	67,482	67,482
Secretariat:						
Ofc Services Supvr I	0.7	1	1	960–1,195	13,764	13,764
Ofc Asst II	1.2	2	2	804–1,048	22,692	23,040
Recruitment-Affirmative Action:						
Recuitment Mgr	0.6	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr I	1	1	1	1,958–2,362	26,412	27,690
Assoc Pers Analyst	1.2	1	1	1,782–2,149	21,814	22,866
Employment Opportunity Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	2.9	2	2	1,132–1,782	33,663	35,269
Editorial Techn	0.3	1	1	1,132–1,357	14,307	14,958
Editorial Aid	0.9	–	–	1,030–1,232	–	–
Ofc Asst II	1.2	1	1	804–1,048	11,069	11,520
Temporary Help	0.4	0.3	0.3	(9,927)	3,000	3,000
TOTALS, DEPARTMENTAL SERVICES DIVISION	214.1	222.8	224.8	$3,148,108	$3,666,660	$3,780,696
Policy And Standards Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr III	–	1	–	2,362–2,853	34,236	–
Staff Services Mgr II	0.9	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1.3	1	1	1,958–2,362	27,036	28,337
Assoc Pers Analyst	1	1	1	1,782–2,149	22,596	23,682

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Services Analyst	2.8	2	2	1,132–1,782	38,723	40,556
Ofc Techn	1	1	1	960–1,195	13,225	13,764
Ofc Asst II	0.6	1	1	804–1,048	11,520	11,520
Temporary Help	0.6	0.4	0.4	(14,455)	3,113	3,113
Pay And Benefits Center:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	0.5	1	1	2,149–2,595	30,420	31,140
Staff Services Mgr I	0.5	–	–	1,958–2,362	–	–
Assoc Pers Analyst	3.9	3	3	1,782–2,149	77,364	77,364
Staff Services Analyst	0.9	1	1	1,132–1,782	18,612	19,488
Pers Techn II	1	1	1	1,232–1,482	17,650	17,784
Pers Techn I	1	1	1	889–1,267	12,974	13,566
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	–	–	–	(336)	–	–
Policy Development:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	23,496	24,612
Assoc Pers Analyst	1.9	3	3	1,782–2,149	65,618	68,781
Staff Services Analyst	0.7	–	–	1,132–1,782	–	–
Pers Asst II	3.9	4	4	1,195–1,434	68,384	68,832
Ofc Services Supvr I	1	1	1	960–1,195	12,726	13,323
Ofc Asst II	1.8	2	2	804–1,048	20,974	21,822
Key Data Opr	–	1	1	736–1,048	12,576	12,576
Temporary Help	1.6	–	–	(19,435)	–	–
Medical Office:						
Medical Off	1	1.5	1.5	3,889–4,508	77,430	77,430
Sr Medical Steno	1	1	1	1,067–1,278	15,336	15,336
Temporary Help	0.3	–	–	(2,720)	–	–
Test Validation And Construction:						
Staff Services Mgr III	0.9	1	1	2,362–2,853	34,236	34,236
Supvng Pers Consultant	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.9	1	1	1,958–2,362	23,496	24,612
Assoc Pers Analyst	8.2	9	9	1,782–2,149	223,531	227,838
Staff Services Analyst	2.1	2	2	1,132–1,782	39,720	40,580
Ofc Asst II	1.7	2	2	804–1,048	21,720	22,044
Ofc Asst I	0.2	–	–	736–877	–	–
Temporary Help	0.9	–	–	(25,127)	–	–
Office Of Information Practices:						
Staff Services Mgr I	1	1	–	1,958–2,362	28,344	–
Assoc Mgt Analyst	0.4	1	–	1,782–2,149	21,986	–
Staff Services Analyst	0.9	–	–	1,132–1,782	–	–
Pers Techn II	–	1	–	1,232–1,482	14,784	–
Pers Techn I	1	–	–	889–1,267	–	–
Ofc Asst II	1	1	–	804–1,048	10,632	–
Temporary Help	0.2	–	–	(3,318)	–	–
Labor Relations:						
Staff Services Mgr I	1.5	2	2	1,958–2,362	54,855	56,252
Assoc Pers Analyst	2.3	4	4	1,782–2,149	94,894	98,196
Labor Relations Analyst	0.5	–	–	1,782–2,149	–	–
Staff Services Analyst	1.5	1	1	1,132–1,782	13,896	15,132
Pers Asst II	0.8	–	–	1,195–1,434	–	–
Ofc Asst II	1.7	1.5	1.5	804–1,048	16,452	16,671
Special Consultant	0.3	–	–	–	–	–
Temporary Help	0.7	0.3	0.3	(14,481)	6,415	6,736
Audit And Control:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1.8	2	1	1,958–2,362	53,642	28,344
Assoc Pers Analyst	6.1	7	1	1,782–2,149	165,352	25,788
Staff Services Analyst	3.7	2	–	1,132–1,782	35,913	–
Pers Techn II	–	–	–	1,232–1,482	–	–
Pers Techn I	1.9	2	–	889–1,267	25,901	–
Ofc Asst II	1.6	3	1	804–1,048	30,900	11,133
Temporary Help	0.1	–	–	(2,051)	–	–
TOTALS, POLICY AND STANDARDS DIVISION	82.1	81.7	63.7	$1,543,638	$1,798,934	$1,468,844
Management Services Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Ofc Services Supvr I	1	1	1	960–1,195	12,676	13,274
Temporary Help—Hawaii	1	–	–	(24,720)	–	–
Temporary Help—Liberia	0.9	–	–	(30,490)	–	–
Temporary Help—WRA	2	5	5	(13,578)	25,000	25,000
Data Processing:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Programmer Analyst	3.5	4	4	1,782–2,149	99,684	101,976
Programmer	1	–	–	1,132–1,782	–	–
DP Techn Supvr I	1	1	1	1,415–1,701	20,412	20,412
Sr Computer Opr	1	1	1	1,179–1,415	16,980	16,980
Sr DP Techn	1	1	1	1,179–1,415	16,980	16,980
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
DP Techn	3	3	3	945–1,232	44,140	44,352

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	0.9	1	1	804–1,048	9,864	10,302
Key Data Opr	6.9	7	7	736–1,048	80,940	81,756
Temporary Help	–	–	–	(163)	–	–
Personnel Management:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Pers Analyst	0.2	1	1	1,782–2,149	21,556	22,596
Staff Services Analyst	1.6	–	–	1,132–1,782	–	–
Pers Asst II	1	1	1	1,195–1,434	15,780	16,512
Pers Asst I	2.3	2	2	1,048–1,256	29,628	30,004
Ofc Techn	0.9	1	1	960–1,195	11,564	12,092
Ofc Asst II—Typing	0.5	–	–	804–1,048	–	–
Pers Asst—Trainee	0.6	1	1	877–1,048	12,576	12,576
Ofc Asst II—Gen	0.4	1	1	804–960	10,431	10,804
Temporary Help	0.6	0.7	0.7	(5,903)	6,232	6,232
Central Services:						
Administration:						
Sr Graphic Artist	1	1	1	1,514–1,826	21,497	21,912
Ofc Services Mgr I	1	1	1	1,482–1,782	19,296	20,208
Temporary Help	0.3	–	–	(2,260)	–	–
Secretarial Services:						
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Word Processing Techn	3	3	3	1,004–1,200	43,200	43,200
Ofc Techn	0.1	–	–	960–1,195	–	–
Ofc Services Supvr I—Typing	0.8	–	–	960–1,195	–	–
Ofc Services Supvr I—Gen	2	2	2	960–1,147	26,940	27,528
Composer Opr	1	1	1	960–1,147	13,764	13,764
Composer Opr	1	1	1	960–1,147	13,764	13,764
Ofc Asst II—Typing	4.2	4	4	804–1,048	44,178	44,862
Word Processing Techn	13.3	16	16	804–1,048	190,064	193,092
Ofc Asst II—Gen	0.2	–	–	804–960	–	–
Ofc Asst I	0.3	1	1	706–840	9,731	9,980
Temporary Help	5.1	6.3	6.3	(52,310)	72,372	72,372
Mail Room:						
Ofc Services Supvr II	1	1	1	1,090–1,307	14,568	15,225
Ofc Asst II	6.1	6	6	804–960	65,564	67,615
Ofc Asst I—Typing	0.7	–	–	736–877	–	–
Ofc Asst I—Gen	0.1	0.5	0.5	706–840	4,545	4,545
Asst Clk	–	1	1	600–711	7,920	7,853
Temporary Help	0.6	0.8	0.8	(6,558)	7,125	7,125
General Files:						
Ofc Services Supvr II	0.7	–	–	1,090–1,307	–	–
Ofc Services Supvr I	0.5	1	1	960–1,147	12,312	12,876
Ofc Asst II	4	5	5	804–960	55,286	56,136
Ofc Asst I	0.6	–	–	706–840	–	–
Duplicating:						
Mach Supvr I	1	1	1	1,205–1,449	17,388	17,388
Mach Opr III	3	3	3	968–1,158	41,688	41,688
Mach Opr II	2	2	2	925–1,105	26,520	26,520
Stock Clk	0.1	–	–	917–1,098	–	–
Mach Opr I	0.7	–	–	886–1,058	–	–
Mach Opr I	2	2	2	886–1,058	25,392	25,392
Ofc Asst II	0.2	1	1	804–960	10,992	11,477
Mach Opr Trainee	0.6	–	–	775–925	–	–
Fiscal Office:						
Accounting:						
Fiscal Off I	0.7	–	–	1,958–2,362	–	–
Staff Services Mgr I	0.2	1	1	1,958–2,362	27,254	28,344
Acctg Off II	1.9	2	2	1,482–1,782	39,927	40,799
Accountant I	0.1	–	–	1,127–1,351	–	–
Ofc Services Supvr I	0.1	–	–	960–1,195	–	–
Acctg Techn	5.9	6	6	960–1,147	80,368	81,496
Account Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	0.2	–	–	(2,443)	–	–
Business Services:						
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Materials & Stores Supvr I	1	1	1	1,127–1,351	15,192	15,904
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Stock Clk	1.1	2	2	917–1,098	25,952	26,352
Temporary Help	–	–	–	(427)	–	–
Budgets And Management Analysis:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Assoc Mgt Analyst	1.2	1	1	1,782–2,149	24,240	25,396
Assoc Budget Analyst	0.4	1	1	1,782–2,149	25,788	25,788
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	1	–	–	(21,478)	–	–
Management Information:						
Assoc Pers Analyst	0.9	1	1	1,782–2,149	21,384	22,416
Mgt Services Techn	–	1	1	925–1,267	14,753	15,204
Pers Techn I	1	1	1	889–1,267	13,525	14,156
Ofc Techn	1	–	–	960–1,195	–	–
TOTALS, MANAGEMENT SERVICES DIVISION	118.5	122.3	122.3	$1,594,747	$1,764,640	$1,789,933

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Public Employment and Affirmative Action Division:						
Administration:				SALARY RANGE		
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr III	1.9	2	2	2,362–2,853	64,056	65,504
Assoc Pers Analyst	0.5	1	1	1,782–2,149	23,682	24,808
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Ofc Services Supvr II	–	–	–	1,090–1,307	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.8	1	1	804–1,048	11,028	11,520
Temporary Help	0.2	–	–	(4,980)	–	–
Evaluations & Liaison:						
Staff Services Mgr I	1	1	1	1,958–2,362	27,581	28,344
Assoc Pers Analyst	1.4	2	2	1,782–2,149	42,940	45,012
Staff Services Analyst	4.1	4	4	1,132–1,782	69,133	71,369
Ofc Asst II	1	1	1	804–1,048	9,864	10,302
Affirmative Action For Disabled:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,622	31,140
Mgr I	0.6	–	–	1,868–2,253	–	–
Assoc Pers Analyst	1.4	5	5	1,782–2,149	111,668	115,812
Disability Evaluation Analyst II	0.7	–	–	1,624–1,958	–	–
Rep IV	0.3	–	–	1,624–1,958	–	–
Staff Services Analyst	1.6	–	–	1,132–1,782	–	–
Voc Rehab Counselor	0.7	–	–	1,482–1,782	–	–
Employment Counselor	0.8	–	–	1,351–1,624	–	–
Steno	0.8	–	–	786–1,073	–	–
Ofc Asst II—Typing	0.4	1	1	804–1,048	10,398	10,764
Ofc Asst II—Gen	0.1	–	–	804–960	–	–
Ofc Asst I	0.5	–	–	736–877	–	–
Temporary Help	0.9	–	–	(16,376)	–	–
Career Opportunities Development:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	1.4	3	3	1,782–2,149	66,794	70,000
Staff Services Analyst	2.6	3	3	1,132–1,782	53,653	55,157
Pers Techn I	0.2	1	1	889–1,267	14,835	15,204
Ofc Asst II	0.2	1	1	804–1,048	10,136	10,450
Ofc Asst I	0.8	1	1	736–877	9,537	9,648
Temporary Help	0.1	–	–	(1,314)	–	–
Women's Program:						
Staff Services Mgr I	0.2	–	–	1,958–2,362	–	–
Prog Administrator I	0.5	1	1	1,913–2,307	27,684	27,684
Teacher	0.3	1	1	1,482–2,253	22,158	22,416
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Spanish Speaking Surnamed Project:						
Staff Services Mgr II	0.5	1	1	2,149–2,595	26,412	27,690
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Staff Services Analyst	0.9	1	1	1,132–1,782	19,045	19,925
TOTALS, PUBLIC EMPLOYMENT AND AFFIRMATIVE ACTION DIVISION	33.6	36	36	$615,848	$762,942	$785,465
Personnel Development Division:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Ofc Techn	1	1	1	960–1,195	11,816	12,348
Administrative Services:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Audio-Visual Asst	1	1	1	1,482–1,782	21,384	21,384
Ofc Services Supvr I	1	1	1	960–1,195	13,026	13,617
Ofc Asst II—Typing	2	2	2	804–1,048	22,835	23,040
Ofc Asst II—Gen	0.7	1	1	804–960	9,864	10,302
Temporary Help	0.6	2.1	2.1	(5,660)	31,908	31,908
Program Development & Coordination:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	–	1	1	1,958–2,362	23,496	24,612
Assoc Pers Analyst	0.6	–	–	1,782–2,149	–	–
Trng Off I	0.3	3	3	1,782–2,149	64,152	67,248
Pers Trng Consultant	0.5	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Ofc Techn	–	1	–	960–1,195	11,520	–
Ofc Asst II	0.8	2	1	804–1,048	21,179	11,520
Temporary Help	0.6	1.3	1.3	(5,435)	19,301	19,301
Personnel Development Center:						
Staff Services Mgr II	1	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr I	4.1	4	4	1,958–2,362	111,028	112,286
Trng Off II	1	–	–	1,958–2,362	–	–
Assoc Pers Analyst	1	1	1	1,782–2,149	21,384	22,416
Trng Off I	1.3	2	2	1,782–2,149	47,280	49,533
Assoc Mgt Analyst	0.1	–	–	1,782–2,149	–	–
Staff Services Analyst	0.7	1	1	1,132–1,782	19,050	19,950
Pers Techn I	0.9	1	1	889–1,267	15,104	15,204
Ofc Services Supvr I	0.6	1	1	960–1,195	11,520	12,048
Ofc Asst II—Typing	4.8	5	5	804–1,048	53,103	54,343
Ofc Asst II—Gen	–	1	1	804–960	11,520	11,520
Temporary Help	0.7	1.6	1.6	(10,175)	23,755	23,755
TOTALS, PERSONNEL DEVELOPMENT DIVISION	29.3	39	37	$503,617	$713,145	$707,535

STATE PERSONNEL BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Local Government Services Division:						
Cooperative Personnel Services:						
SACRAMENTO:						
C.E.A. II	1	1	1	2,475–3,289	39,316	39,468
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1.4	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2.3	3	3	1,958–2,362	78,356	80,755
Assoc Pers Analyst	2.9	3.5	3.5	1,782–2,149	86,601	88,278
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	3.2	3	3	1,132–1,782	53,308	55,830
Pers Techn II	–	–	–	1,232–1,482	–	–
Ofc Services Supvr II	2	2	2	1,090–1,307	30,700	31,317
Pers Techn I	1.7	3	3	889–1,267	41,483	42,672
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Ofc Services Supvr I	0.9	2	2	960–1,195	24,587	25,631
Mach Opr II	0.4	1	1	925–1,105	12,144	12,696
Stock Clk	0.9	1	1	917–1,098	12,400	12,976
Ofc Asst II—Typing	5.6	7	7	804–1,048	77,354	78,352
Ofc Asst II—Gen	1.8	2	2	804–960	22,476	22,954
Ofc Asst I	2.4	3	3	736–877	28,887	29,688
Ofc Occupations Clk	1	1	1	676–804	9,057	9,195
Temporary Help	4.5	5.8	5.8	(43,751)	71,567	71,567
LOS ANGELES:						
Staff Services Mgr I	1	1	1	1,958–2,362	27,036	28,344
Assoc Pers Analyst	2.4	2	2	1,782–2,149	47,306	50,280
Staff Services Analyst	0.5	1	1	1,132–1,782	19,873	20,817
Ofc Services Supvr II	0.8	1	1	1,090–1,307	13,080	13,728
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	2.3	3	3	804–1,048	32,412	33,342
Ofc Asst II	–	–	–	804–960	–	–
Temporary Help	0.3	1.5	1.5	(3,129)	18,767	18,767
Merit System Services:						
Program Development:						
Staff Services Mgr I	0.4	–	–	1,958–2,362	–	–
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Ofc Services Supvr I	0.4	–	–	960–1,195	–	–
Ofc Asst II—Typing	1.1	–	–	804–1,048	–	–
Ofc Asst II—Gen	0.4	–	–	804–960	–	–
Merit System Services:						
Staff Services Mgr III	1	1	1	2,362–2,853	32,036	33,586
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	4.7	6	6	1,958–2,362	166,037	168,236
Assoc Pers Analyst	6	8	8	1,782–2,149	191,565	196,572
Staff Services Analyst	5.2	6.5	6.5	1,132–1,782	120,562	124,198
Pers Asst II	1	1	1	1,195–1,434	14,703	15,372
Pers Techn I	1.9	2	2	889–1,267	27,805	27,960
Pers Asst I	3	3	3	1,048–1,256	45,216	45,216
Sr Steno	1	1	1	981–1,222	12,444	13,023
Ofc Services Supvr I	0.6	1	1	960–1,195	13,764	13,764
Ofc Asst II—Typing	2.2	5	5	804–1,048	50,862	53,025
Ofc Asst II—Gen	0.6	1	1	804–960	11,520	11,520
Temporary Help	0.7	–	–	(7,602)	–	–
TOTALS, LOCAL GOVERNMENT SERVICES DIVISION	75.3	89.3	89.3	$1,180,972	$1,580,020	$1,615,925
TOTALS, AUTHORIZED POSITIONS	593.2	633.6	615.6	$9,383,598	$11,241,549	$11,121,293
Regular/Ongoing Positions	547.8	584.8	566.8	8,759,847	10,709,333	10,588,756
Temporary Help	45.4	48.8	48.8	623,751	532,216	532,537

PUBLIC EMPLOYEES RETIREMENT SYSTEM

				SALARY RANGE		
Administration						
Executive:						
Exec Off	1	1	1	$3,919	$47,028	$47,028
C.E.A. II	2.1	2	2	2,475–3,289	69,168	70,608
TOTALS	3.1	3	3	$113,723	$116,196	$117,636
Executive Services:						
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	1.7	2	2	1,116–1,340	29,063	30,392
Secty	0.3	–	–	981–1,222	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	–	1	1	804–1,048	11,520	11,520
Temporary Help	0.3	–	–	(2,947)	–	–
TOTALS	4.3	5	5	$55,841	$71,951	$73,280

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Actuarial:				SALARY RANGE		
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Actuary	3.1	4	4	2,362–3,137	142,752	144,200
DP Techn	0.8	2	2	945–1,232	25,842	26,464
Ofc Services Supvr I	–	1	1	960–1,195	11,520	12,048
Ofc Asst II	1.1	–	–	804–1,048	–	–
Temporary Help	0.9	0.2	0.2	(12,844)	5,076	5,076
TOTALS	6.9	8.2	8.2	$172,021	$228,630	$231,228
Contracts:						
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,724	28,017
Assoc Govtl Prog Analyst	0.5	–	–	1,782–2,149	–	–
Staff Services Analyst	0.5	1	1	1,132–1,782	17,853	18,685
Secty	0.2	–	–	981–1,222	–	–
Ofc Techn	0.8	1	1	960–1,195	12,488	13,076
Ofc Asst II	0.8	1	1	804–1,048	10,497	10,884
Acct Clk II	1	1	1	804–960	10,332	10,684
Ofc Asst I	0.1	–	–	736–877	–	–
Temporary Help	0.3	–		(4,115)	–	–
TOTALS	5	5	5	$65,942	$77,894	$81,346
Legal:						
Adm Adviser II	1	1	1	2,921–3,535	42,420	42,420
Staff Counsel II	2.3	3	3	2,537–3,065	104,682	108,894
Staff Counsel I	1.1	1	1	2,307–2,789	27,684	29,028
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	24,710	25,788
Legal Counsel	0.3	–	–	1,663–2,101	–	–
Legal Asst	1	1	1	1,250–1,503	17,604	18,036
Sr Legal Typist	0.7	1	1	1,067–1,278	13,196	13,816
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
Ofc Techn	0.7	1	1	960–1,195	12,268	12,826
Ofc Asst II	1.3	1	1	804–1,048	11,520	11,520
Temporary Help	0.2	–	–	(3,089)	2,307	2,307
TOTALS	9.9	11	11	$201,887	$271,727	$279,971
Legislative Unit:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr I	1	1	1	1,958–2,362	25,996	27,254
Accountant Trainee	0.1	–	–	1,184–1,357	–	–
Ofc Asst II	0.9	1	1	804–1,048	10,776	11,219
TOTALS	3	3	3	$61,458	$72,676	$74,377
Judges Retirement Function:						
Staff Services Mgr I	–	1	1	1,958–2,362	23,496	24,612
Accountant Trainee	–	1	1	1,184–1,357	14,593	15,260
Ofc Asst II	–	0.5	0.5	804–1,048	4,962	5,151
TOTALS	–	2.5	2.5	$1,034	$43,051	$45,023
Investments:						
Chief Of Investments	1	1	1	2,992–3,620	43,440	43,440
Staff Services Analyst	1	1	1	1,132–1,782	20,258	21,222
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	3	3	3	$67,320	$77,774	$78,738
Bond Investments:						
Prin Investment Off	2	2	2	2,475–2,992	70,974	71,808
Investment Off II	5	5	5	2,149–2,595	137,987	143,143
Investment Off I	–	1	1	1,782–2,149	24,710	25,788
Ofc Techn	1	1	1	960–1,195	13,764	13,764
TOTALS	8	9	9	$191,593	$247,435	$254,503
Mortgage Investments:						
Mortgage Loan Off	1	1	1	2,475–2,992	35,904	35,904
Mortgage Loan Specialist	1.8	2	2	1,782–2,149	48,924	50,028
Ofc Techn	1	1	1	960–1,195	12,576	13,176
TOTALS	3.8	4	4	$81,948	$97,404	$99,108
Stock Investments:						
Prin Investment Off	2	2	2	$2,475–2,992	$71,808	$71,808
Securities Trader	1	1	1	2,362–2,853	34,236	34,236
Investment Off II	–	1	1	2,149–2,595	25,788	27,036
Investment Off I	0.9	1	1	1,782–2,149	22,330	23,406
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Ofc Techn	1	1	1	960–1,195	13,323	13,764
TOTALS	5	6	6	$122,510	$167,485	$170,250
Administrative Services:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	2	3	3	1,958–2,362	78,460	80,864
Staff Mgt Analyst	1	1	1	1,958–2,362	28,344	28,344
Assoc Bus Mgt Analyst	0.9	1	1	1,782–2,149	21,384	22,416
Assoc Pers Analyst	0.5	–	–	1,782–2,149	–	–
Assoc Mgt Analyst	2	3	3	1,782–2,149	66,928	70,146
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Services Analyst	3.6	4	4	1,132–1,782	67,397	70,120
Pers Asst II	1	1	1	1,195–1,434	14,340	15,000
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1	1	1	1,127–1,351	14,519	15,190
Ofc Services Supvr II	1	1	1	1,090–1,307	13,080	13,728
Pers Techn I	0.2	–	–	889–1,267	–	–
Pers Asst I	2	2	2	1,048–1,256	29,101	29,752
Sr Word Proc Techn	–	1	1	1,004–1,200	12,048	12,576
Ofc Techn	2.5	2	2	960–1,195	25,460	25,988
Ofc Services Supvr I	0.4	1	1	960–1,195	12,180	12,726
Ofc Services Supvr I	1.3	1	1	960–1,147	13,666	13,764
Ofc Services Supvr I	1.9	3	3	960–1,147	37,816	38,920
Stock Clk	1.7	2	2	917–1,098	24,428	25,356
Ofc Asst II	4.8	5	5	804–1,048	57,857	59,172
Ofc Asst II	19.2	18	18	804–960	196,628	200,381
Ofc Asst I	1.7	4	4	706–840	37,182	37,434
Temporary Help	4.0	4.5	4.5	(42,523)	30,321	30,321
TOTALS	55.7	61.5	61.5	$698,419	$852,971	$874,030
Electronic Data Processing Services:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff DP Analyst	1	1	1	1,958–2,362	28,344	28,344
DP Mgr I	2	2	2	1,958–2,362	56,688	56,688
Assoc DP Analyst	2.9	3	3	1,782–2,149	75,723	76,874
Assoc Programmer Analyst	2.6	5	5	1,782–2,149	118,760	122,196
DP Techn Supvr II	–	1	1	1,701–2,051	19,123	20,027
Programmer	7.5	12	12	1,132–1,782	208,275	214,063
Staff Services Analyst	0.3	1	1	1,132–1,782	13,896	14,520
DP Techn Supvr I	1	1	1	1,415–1,701	16,980	17,784
Sr DP Techn	1.6	1	1	1,179–1,415	16,980	16,980
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	2	2	2	925–1,267	26,304	26,820
DP Techn	6.2	10	10	945–1,232	132,402	136,754
Key Data Supvr I	0.8	3	3	1,004–1,200	36,144	37,728
Microfilm Techn I	1.1	2	2	775–1,058	21,927	22,416
Ofc Asst II[8]	2.7	3	3	804–1,048	31,368	32,124
Key Data Opr	12.2	19	19	736–1,048	210,475	214,419
Acct Clk II	0.8	1	1	804–960	11,520	11,520
Temporary Help	3.9	3	3	(57,057)	43,719	43,719
TOTALS	50.6	72	72	$735,204	$1,115,452	$1,139,800
TOTALS, ADMINISTRATION	158.3	193.2	193.2	$2,568,900	$3,440,646	$3,519,290
Retirement Program						
Membership:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	1	1	1	1,958–2,362	26,412	27,690
Assoc Govtl Prog Analyst[2]	2.2	4	3	1,782–2,149	95,645	74,082
Staff Services Analyst	2	1	1	1,132–1,782	16,404	17,181
Ofc Services Supvr III	1	1	1	1,250–1,503	17,088	17,847
Supvng Prog Techn III	–	1	1	1,250–1,503	18,036	18,036
Supvng Acct Clk II	1	–	–	1,250–1,503	–	–
Ofc Services Supvr II	1.5	1	1	1,090–1,307	15,684	15,684
Prog Techn III	2	2	2	1,090–1,307	31,368	31,368
Supvng Prog Techn II	–	3	3	1,090–1,307	43,732	45,169
Supvng Acct Clk I	2	–	–	1,090–1,307	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.1	–	–	960–1,195	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Prog Techn II[9]	16	16	16	960–1,147	210,040	214,439
Sr Acct Clk	3.2	2	2	960–1,147	24,196	25,322
Ofc Asst II	9.3	11	11	804–1,048	115,410	119,387
Ofc Asst II	7.6	8	8	804–960	88,738	89,860
Acct Clk II	4	5	5	804–960	55,266	56,423
Ofc Asst I	1	2	2	736–877	18,513	18,981
Ofc Asst I	–	–	–	706–840	–	–
Asst Clk	0.3	3	3	600–711	23,344	23,314
Overtime	–	–	–	15,175	15,175	15,175
Temporary Help	6	3.7	3.7	(51,041)	33,397	33,397
TOTALS	63.2	67.7	66.7	$755,146	$910,212	$905,119
Area Offices:						
Los Angeles Area Office:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	3	4	4	1,782–2,149	95,438	97,857
Staff Services Analyst	4	3	3	1,132–1,782	57,255	59,959
Prog Techn III	1	2	2	1,090–1,307	28,743	29,412
Secty	1	1	1	981–1,222	13,515	14,076
Prog Techn II	0.5	–	–	960–1,147	–	–
Ofc Asst II	3	5	5	804–1,048	51,911	53,427
TOTALS	13.5	16	16	$209,313	$278,002	$285,871
Sacramento Area Office:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	2.1	2	2	1,782–2,149	48,294	50,596
Staff Services Analyst	1	1	1	1,132–1,782	18,977	19,873

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Prog Techn III	3	3	3	1,090–1,307	46,644	47,052
Prog Techn II	1	2	2	960–1,147	24,316	25,420
Ofc Asst II	1	1	1	804–1,048	10,668	11,090
Temporary Help	–	0.5	0.5	(–)	4,831	4,831
TOTALS	9.1	10.5	10.5	$141,913	$182,074	$187,206
San Bernardino Area Office:						
Assoc Govtl Prog Analyst	0.7	–	–	1,782–2,149	–	–
Staff Services Analyst	0.1	1	1	1,132–1,782	16,276	17,047
Prog Techn II	1	1	1	960–1,147	13,617	13,764
TOTALS	1.8	2	2	$30,092	$29,893	$30,811
San Diego Area Office:						
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Sr Acct Clk	0.3	1	1	960–1,147	11,696	12,224
Acct Clk II	0.7	–	–	804–960	–	–
TOTALS	3	3	3	$44,224	$51,248	$51,776
San Francisco Area Office:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	2.1	3	3	1,782–2,149	70,653	73,110
Staff Services Analyst	1.8	1	1	1,132–1,782	19,873	20,817
Ofc Services Supvr I	1	1	1	960–1,195	12,826	13,421
Prog Techn II	0.5	1	1	960–1,147	12,312	12,876
Sr Acct Clk	0.3	1	1	960–1,147	11,696	12,224
Ofc Asst II	1.5	2	2	804–1,048	20,862	21,608
Acct Clk II	0.7	–	–	804–960	–	–
Ofc Asst I	0.3	–	–	736–877	–	–
TOTALS	9.2	10	10	$136,525	$176,566	$182,400
Training And Publications:						
Staff Services Mgr I [4]	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst [4]	0.9	1	1	1,782–2,149	25,494	25,788
Staff Services Analyst [4]	2.9	6	6	1,132–1,782	89,486	93,648
Editorial Techn [4]	0.1	1	1	1,132–1,357	13,948	14,593
Ofc Services Supvr II	0.1	–	–	1,090–1,307	–	–
Mgt Services Techn	1.1	–	–	925–1,267	–	–
Ofc Asst II [4]	1.3	2	2	804–1,048	22,368	22,825
Ofc Asst II	0.1	–	–	804–960	–	–
TOTALS	7.5	11	11	$110,923	$179,640	$185,198
Accounting:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	27,908	28,344
Acctg Off III	4	4	4	1,782–2,149	101,232	102,368
Assoc Adm Analyst	1	1	1	1,782–2,149	24,808	25,788
Acctg Off II	4.8	5	5	1,482–1,782	100,930	103,338
Accountant Trainee	1.2	2	2	1,184–1,357	31,097	31,768
Accountant I	8	10	10	1,127–1,351	148,616	152,571
Prog Techn III [5]	–	1	1	1,090–1,307	13,080	13,728
Secty	1	1	1	981–1,222	13,719	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,126	13,715
Sr Acct Clk [2]	12.4	15	14	960–1,147	196,168	188,417
Acctg Techn	4.7	4	4	960–1,147	50,228	51,912
Ofc Asst II [6]	3.7	4	4	804–1,048	42,960	44,217
Ofc Asst II	3.5	2	2	804–960	23,040	23,040
Acct Clk II [2]	11.8	16	15	804–960	176,733	169,779
Ofc Asst I	0.8	–	–	706–840	–	–
Temporary Help	2	0.8	0.8	(23,800)	11,694	11,694
TOTALS	61.9	68.8	66.8	$800,678	$1,006,479	$1,005,895
Benefits:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I [4]	–	1	1	1,958–2,362	23,496	24,612
Assoc Govtl Prog Analyst	9.9	9	9	1,782–2,149	229,446	232,092
Staff Services Analyst	1.2	3	3	1,132–1,782	53,694	55,454
Supvng Acct Clk II	0.9	1	1	1,250–1,503	15,000	15,684
Supvng Auditor	0.1	–	–	1,250–1,503	–	–
Prog Techn III [5]	3.9	6	6	1,090–1,307	85,232	87,828
Supvng Acct Clk I	5.8	9	9	1,090–1,307	127,488	131,977
Secty	0.7	1	1	981–1,222	12,124	12,684
Prog Techn II	7.2	10	10	960–1,147	123,340	128,368
Sr Acct Clk	18.5	19	19	960–1,147	240,316	247,377
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II [10]	30.1	33.5	33.5	804–1,048	357,724	367,832
Ofc Asst II	3	9	9	804–960	91,128	93,939
Prog Techn Trainee	0.1	–	–	804–960	–	–
Acct Clk II [11]	26.5	26	26	804–960	275,327	284,229
Ofc Asst I	3.3	3	3	736–877	27,942	28,489
Ofc Asst I [6]	6.7	7	7	706–840	61,950	63,474
Asst Clk	2.1	–	–	600–711	–	–
Overtime	–	–	–	(66,202)	64,665	64,665
TOTALS	122.3	139.5	139.5	$1,435,440	$1,854,248	$1,904,080
TOTALS, RETIREMENT PROGRAM	291.5	328.5	325.5	$3,664,254	$4,668,362	$4,738,356

PUBLIC EMPLOYEES RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Health Benefits Program				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	0.8	1	1	2,149–2,595	30,780	31,140
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Assoc Mgmt Auditor [8]	–	1	1	1,782–2,149	21,384	22,416
Gen Auditor III	0.7	1	1	1,782–2,149	23,226	24,333
Assoc Govtl Prog Analyst [2]	9.4	10	9	1,782–2,149	242,076	225,028
Research Analyst II	0.8	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	0.2	2	2	1,132–1,782	33,901	35,487
Accountant I	0.3	–	–	1,127–1,351	–	–
Ofc Services Supvr II	0.8	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1.3	1	1	925–1,267	13,317	13,923
Ofc Techn	2.8	3	3	960–1,195	40,900	41,292
Ofc Services Supvr I	1.1	1	1	960–1,195	13,764	13,764
Ofc Techn	1	1	1	960–1,147	12,268	12,826
Ofc Services Supvr I	0.7	1	1	960–1,147	13,764	13,764
Sr Acct Clk [2]	2	2	1	960–1,147	25,502	13,225
Statistical Clk	0.5	1	1	960–1,147	11,784	12,312
Steno	1.8	2	2	786–1,073	24,600	24,600
Ofc Asst II [7]	7.1	8.5	7.5	804–1,048	93,639	85,076
Ofc Asst II	2.8	4	4	804–960	41,022	42,587
Acct Clk II [3]	0.5	4	–	804–960	41,736	–
Ofc Asst I	0.2	1	1	736–877	9,324	9,508
Asst Clk	0.2	–	–	600–711	–	–
Temporary Help	1.6	1.1	1.1	(14,621)	12,911	12,911
TOTALS, HEALTH BENEFITS PROGRAM	37.9	48.6	41.6	$541,051	$777,202	$706,528
Social Security Program						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	2	2	2	1,782–2,149	49,920	51,380
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Supvng Acct Clk I	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	1	1	1	960–1,195	13,666	13,764
Ofc Asst II	3.7	4	4	804–1,048	45,172	45,918
Ofc Asst II	1.9	–	–	804–960	–	–
Acct Clk II	2	4	4	804–960	42,536	43,764
Temporary Help	0.1	0.8	0.8	(1,342)	3,023	3,023
TOTALS, SOCIAL SECURITY PROGRAM	14.7	15.8	15.8	$212,947	$250,869	$254,401
System Redesign Project						
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
DP Mgr II	1	1	1	2,149–2,595	31,020	31,140
Staff DP Analyst	0.6	–	–	1,958–2,362	–	–
Staff Programmer Analyst	1.3	2	2	1,958–2,362	54,944	56,688
DP Mgr I	1.5	2	2	1,958–2,362	51,840	52,956
Assoc DP Analyst	3.6	4	4	1,782–2,149	96,039	99,400
Assoc Programmer Analyst	7.8	9	9	1,782–2,149	221,372	225,602
Acctg Off III	0.1	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	2.1	1	1	1,782–2,149	23,775	24,906
Programmer	5.4	3	3	1,132–1,782	54,813	56,976
Staff Services Analyst	2.6	2	2	1,132–1,782	38,477	40,297
DP Techn	0.9	1	1	945–1,232	12,420	12,420
Secty	1	1	1	981–1,222	14,076	14,076
Acctg Techn	1	1	1	960–1,147	12,048	12,576
Ofc Asst II	1.3	2	2	804–1,048	21,444	21,822
Temporary Help	1.2	4	4	(23,557)	42,733	42,733
TOTALS, SYSTEM REDESIGN PROJECT	32.4	34	34	$632,590	$709,237	$725,828
TOTALS, AUTHORIZED POSITIONS	534.8	620.1	610.1	$7,619,742	$9,846,316	$9,944,403
Regular/Ongoing Positions	514.3	601.5	591.5	7,301,429	9,576,464	9,674,551
Temporary Help	20.5	18.6	18.6	236,936	190,012	190,012
Overtime [1]	–	–	–	81,377	79,840	79,840

[1] Number of Overtime personnel years deleted: 5.5 in 1978–79; eight in 1979–80 and 1980–81.
[2] One position terminates June 30, 1980.
[3] Four positions terminate June 30, 1980.
[4] Position(s) terminate June 30, 1981.
[5] Two positions terminate June 30, 1981.
[6] Five positions terminate June 30, 1981.
[7] One position terminates June 30, 1980; one terminates June 30, 1981.
[8] One position terminates June 30, 1981.
[9] Two positions terminate June 30, 1981.
[10] Two positions terminate June 30, 1982.
[11] One position terminates June 30, 1982.

STATE TEACHERS RETIREMENT SYSTEM

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration:				SALARY RANGE		
Chief Exec Off	1	1	1	$3,637	$43,644	$43,644
CEA II	1.3	2	2	2,475–3,289	64,492	67,624
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
CEA I	0.3	1	1	2,253–2,992	34,792	35,904
Staff Counsel I	0.8	2	2	2,307–2,789	56,600	59,354
Actuarial Coordinator	0.3	1	1	2,149–2,595	31,140	31,140
Asst To Chief Exec Off	0.7	–	–	1,967–2,374	–	–
Legal Counsel	1.2	–	–	1,663–2,101	–	–
Staff Services Analyst	0.6	1	1	1,132–1,782	18,831	19,719
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
Ofc Techn	1	1	1	960–1,195	13,225	13,764
Temporary Help	0.9	0.1	0.1	(8,316)	1,409	1,409
TOTALS, ADMINISTRATION	12.1	13.1	13.1	$266,182	$349,933	$358,358
Records And Statistics Division:						
Div Chief	1	1	1	2,253–2,723	32,676	32,676
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Discrepancy Control:						
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Supvng Acct Clerk I	0.8	–	–	1,090–1,307	–	–
Ofc Services Supvr I	0.7	–	–	960–1,195	–	–
Ofc Services Supvr I	1.3	–	–	960–1,147	–	–
Acctg Techn	0.8	–	–	960–1,147	–	–
Ofc Asst II	2.7	–	–	804–1,048	–	–
Ofc Asst II	3.2	–	–	804–960	–	–
Acct Clerk II	4	–	–	804–960	–	–
Ofc Asst I	0.6	–	–	736–877	–	–
Verifications:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.6	1	1	1,132–1,782	18,474	19,342
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Prog Techn III	2	2	2	1,090–1,307	31,368	31,368
Supvng Account Clk I	1.3	2	2	1,090–1,307	30,196	30,858
Ofc Services Supvr I	0.3	1	1	960–1,195	12,400	12,976
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I	0.5	1	1	960–1,147	13,764	13,764
Prog Techn II	3	3	3	960–1,147	40,304	40,900
Sr Account Clk	2.7	3	3	960–1,147	39,321	40,204
Acctg Techn	1.2	2	2	960–1,147	25,520	26,692
Ofc Asst II	2.8	3	3	804–1,048	33,376	34,018
Ofc Asst II	0.5	2	2	804–960	22,017	22,404
Account Clk II	11.7	17	17	804–960	190,584	194,851
Temporary Help [1]	19.9	8.1	1.6	(180,052)	113,374	21,528
Central Files:						
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Ofc Services Supvr I	2	2	2	960–1,147	27,332	27,528
Microfilm Techn I	5.6	6	6	775–1,058	71,458	73,332
Ofc Asst II	3.2	3	3	804–960	31,890	32,537
Ofc Asst I	0.7	–	–	706–840	–	–
Temporary Help	12.1	2.5	2.5	(109,445)	34,993	34,993
Membership Reporting:						
Assoc Govtl Prog Analyst	3	3	3	1,782–2,149	73,164	75,424
Staff Services Analyst	1	1	1	1,132–1,782	21,099	21,367
Prog Techn III	1	1	1	1,090–1,307	15,276	15,684
Ofc Services Supvr I	2.5	4	4	960–1,147	52,384	53,528
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	12.8	15	15	804–1,048	164,559	168,177
Ofc Asst II	5.2	12	12	804–960	127,492	131,367
Account Clk II	2	2	2	804–960	23,040	23,040
Ofc Asst I	0.2	–	–	736–877	–	–
Ofc Asst I	1.4	1	1	706–840	9,354	9,543
Asst Clk	0.1	–	–	600–711	–	–
Temporary Help	3.8	–	–	(34,368)	–	–
Overtime	–	–	–	(1,198)	3,420	3,420
TOTALS, RECORDS AND STATISTICS DIVISION	127	106.6	100.1	$1,377,194	$1,416,323	$1,349,009
Member Services Division:						
Div Chief	1	1	1	2,253–2,723	32,676	32,676
Staff Services Mgr I	2	2	2	1,958–2,362	56,688	56,688
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Retirement:						
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Supvng Account Clk II	1	1	1	1,250–1,503	17,829	18,036
Prog Techn III	1	1	1	1,090–1,307	14,904	15,531
Supvng Account Clk I	1.9	2	2	1,090–1,307	31,215	31,368
Ofc Services Supvr I	1	1	1	960–1,147	12,626	13,225

STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Prog Techn II	1	1	1	960–1,147	13,764	13,764
Sr Account Clk	3	3	3	960–1,147	38,228	40,018
Ofc Asst II	4.1	4	4	804–1,048	44,568	44,862
Ofc Asst II	1	1	1	804–960	10,497	10,884
Account Clk II	11	11	11	804–960	123,121	125,405
Temporary Help	2.8	2.8	2.8	(25,365)	39,191	39,191
Overtime	–	–	–	(6,714)	83,038	7,400
Death Claims-refunds:						
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Supvng Account Clk I	1	1	1	1,090–1,307	15,582	15,684
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,568	13,764
Ofc Asst II	2.9	2	2	804–1,048	22,999	23,040
Ofc Asst II	1.1	2	2	804–960	21,114	21,909
Account Clk II	1.8	2	2	804–960	23,040	23,040
Temporary Help	2	1	1	(18,118)	13,997	13,997
Overtime	–	–	–	–	11,837	4,000
Disability:						
Assoc Govtl Prog Analyst [2]	1	2	2	1,782–2,149	47,172	48,204
Staff Services Analyst [3]	4	4	3	1,132–1,782	79,553	62,059
Ofc Services Supvr I	1	1	1	960–1,195	13,715	13,764
Prog Techn II	1.9	2	2	960–1,147	25,533	26,208
Ofc Asst II [4]	5.7	7	4	804–1,048	72,789	43,644
Account Clk II	1	1	1	804–960	11,520	11,520
External Relations:						
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Prog Techn III	2	2	2	1,090–1,307	31,368	31,368
Ofc Services Supvr I	1	1	1	960–1,195	13,323	13,764
Ofc Asst II	3.1	3	3	804–1,048	33,852	34,302
Account Clk II	2	2	2	804–960	23,040	23,040
Temporary Help	1	1	1	(9,058)	13,997	13,997
Branch Office:						
Assoc Govtl Prog Analyst	1.1	1	1	1,782–2,149	25,200	25,788
Staff Services Analyst	0.9	1	1	1,132–1,782	15,364	16,090
Program Techn III	1	1	1	1,090–1,307	15,480	15,684
Ofc Techn	1	1	1	960–1,195	13,764	13,764
TOTALS, MEMBER SERVICES DIVISION	73.3	74.8	70.8	$906,207	$1,181,044	$1,062,570
Accounting Division:						
Div Chief	1	1	1	2,253–2,723	32,676	32,676
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Ofc Techn	1	1	1	960–1,195	13,421	13,764
Ofc Asst II	1	1	1	804–1,048	11,356	11,520
Control and Cash Receipts:						
Acctg Off III	–	1	1	1,782–2,149	24,612	25,788
Acctg Off II	0.1	2	2	1,482–1,782	36,542	38,254
Accountant Trainee	0.8	–	–	1,184–1,357	–	–
Sr Account Clk	1	1	1	960–1,147	12,224	12,776
Acctg Techn	1.5	3	3	960–1,147	39,566	40,753
Account Clk II	2	2	2	804–960	23,040	23,040
Temporary Help	0.2	–	–	(2,180)	–	–
Investments:						
Acctg Administrator I	–	0.5	–	1,958–2,362	12,360	–
Acctg Off III	0.6	0.5	1	1,782–2,149	10,692	22,416
Acctg Off II	3.9	4	4	1,482–1,782	82,129	83,997
Accountant I	1	1	1	1,127–1,351	15,312	16,022
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Control:						
Acctg Off III	1	–	–	1,782–2,149	–	–
Acctg Off II	1	–	–	1,482–1,782	–	–
Accountant Trainee	0.5	–	–	1,184–1,357	–	–
Sr Account Clk	0.2	–	–	960–1,147	–	–
Acctg Techn	1	–	–	960–1,147	–	–
Receivable/Payable:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	0.5	1	1	1,482–1,782	21,060	21,384
Accountant Trainee	0.2	–	–	1,184–1,357	–	–
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Sr Account Clk	0.4	1	1	960–1,147	13,764	13,764
Acctg Techn	1	2	2	960–1,147	25,577	26,252
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Ofc Asst II	2	2	2	804–960	23,040	23,040
Account Clk II	0.5	4	4	804–960	45,137	46,080
Overtime	–	–	–	(444)	–	–
Auditing:						
Gen Auditor III	2	2	2	1,782–2,149	51,576	51,576
Gen Auditor II [5]	–	1	–	1,482–1,782	17,784	–
Auditor I [5]	1.5	1	–	1,132–1,357	16,284	–
Accounts Receivable-payable:						
Sr Account Clk	1.2	–	–	960–1,147	–	–
Acctg Techn	0.6	–	–	960–1,147	–	–
Account Clk II	2.8	–	–	804–960	–	–
TOTALS, ACCOUNTING DIVISION	36.4	38	36	$521,812	$637,544	$612,494

STATE TEACHERS RETIREMENT SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Data Processing Division:				SALARY RANGE		
Div Chief	1	1	1	2,253–2,723	32,676	32,676
Staff Programmer Analyst	2	2	2	1,958–2,362	56,688	56,688
Acctg Administrator I	1	1	1	1,958–2,362	23,496	24,612
Assoc DP Analyst	1.8	3	3	1,782–2,149	72,960	73,992
Assoc Programmer Analyst	2.3	3	3	1,782–2,149	72,128	74,352
Assoc Govtl Prog Analyst	0.7	–	–	1,782–2,149	–	–
Programmer	7.1	7	7	1,132–1,782	137,176	140,619
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Temporary Help	0.6	1	1	(5,269)	13,997	13,997
Operations:						
DP Mgr I	0.5	1	1	1,958–2,362	23,496	24,612
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Programmer	2	2	2	1,132–1,782	35,493	37,140
DP Techn Supvr I	1	1	1	1,415–1,701	20,412	20,412
Sr DP Techn	1	1	1	1,179–1,415	16,916	16,980
Key Data Supvr II	1	1	1	1,090–1,307	14,792	15,429
DP Techn	4	4	4	945–1,232	56,956	57,528
Key Data Supvr I	1	1	1	1,004–1,200	13,764	14,400
Key Data Opr	7.8	10.5	10.5	736–1,048	125,673	127,297
Overtime	–	–	–	(4,911)	3,076	3,076
TOTALS, DATA PROCESSING DIVISION	39.4	43.5	43.5	$627,818	$782,291	$796,402
Management Services Division:						
Div Chief	1	1	1	2,253–2,723	30,180	31,652
Actuarial Coordinator	0.7	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.7	–	–	1,958–2,362	–	–
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Administrative Services:						
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	24,519	25,690
Assoc Budget Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Business Service Off I	1	1	1	1,482–1,782	21,384	21,384
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Acctg Techn	1	1	1	960–1,147	12,048	12,576
Stock Clk	1	1	1	917–1,098	12,576	13,176
Ofc Asst II	1	1	1	804–1,048	10,530	10,924
Ofc Asst II	0.2	–	–	804–960	–	–
Ofc Asst I	0.8	1	1	706–840	9,630	9,864
Temporary Help	1	1	1	(8,973)	13,997	13,997
Overtime	–	–	–	(1,474)	–	–
Research & Analysis:						
Staff Services Mgr I	0.4	1	1	1,958–2,362	27,472	28,344
Assoc Mgt Analyst	2.4	3	3	1,782–2,149	75,630	76,776
Assoc Govtl Prog Analyst	0.6	–	–	1,782–2,149	–	–
Prog Techn III	1	1	1	1,090–1,307	15,684	15,684
Personnel And Training:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	1	1	1	1,132–1,782	19,342	20,258
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Pers Asst Trainee	1	1	1	877–1,048	12,576	12,576
TOTALS, MANAGEMENT SERVICES DIVISION	23.9	23	23	$397,407	$431,476	$438,809
TOTALS, AUTHORIZED POSITIONS	312.1	299	286.5	$4,096,620	$4,798,611	$4,617,642
Regular/Ongoing Positions	267.8	281.5	275.5	3,680,735	4,452,285	4,446,637
Temporary Help	44.3	17.5	11	401,144	244,955	153,109
Overtime	–	–	–	14,741	101,371	17,896

[1] 6.5 positions terminate June 30, 1980.
[2] One position terminates June 30, 1981.
[3] One position terminates June 30, 1980.
[4] Three positions terminate June 30, 1980; one position terminates June 30, 1981.
[5] Position terminates June 30, 1980.

DEPARTMENT OF VETERANS AFFAIRS

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration:				SALARY RANGE		
Board Members (7) per diem	–	–	–	$20/per day	$10,000	$10,000
Director	1	1	1	42,971	42,971	42,971
Staff Counsel III	1	1	1	2,921–3,535	41,100	42,420
Dep Director	1	1	1	3,306–3,466	41,592	41,592
Staff Counsel I	0.5	–	–	2,307–2,789	–	–
Fiscal Off II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	1	1	1	2,149–2,595	27,145	28,457
Acctg Administrator I	1	1	1	1,958–2,362	28,017	28,344
Assoc Mgt Analyst	1	1	1	1,782–2,149	24,612	25,788
Special Rep	0.3	–	–	1,782–2,149	–	–
Legal Counsel	0.3	1	1	1,663–2,101	21,912	21,912
Bus Serv Off II	1	1	1	1,624–1,958	23,496	23,496
Staff Services Analyst	1.5	2	2	1,132–1,782	34,445	36,010
Exec Secty II	1	1	1	1,222–1,467	15,522	16,266
Editorial Techn	0.4	1	1	1,132–1,357	14,156	14,813
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1.8	2	2	1,127–1,351	30,442	31,870
Exec Secty I	0.5	1	1	1,116–1,340	14,394	15,072
Mgt Services Techn	0.5	1	1	925–1,267	13,260	13,260
Secty	1.7	1	1	981–1,222	14,076	14,076
Ofc Techn	1.6	2	2	960–1,195	26,296	26,890
Composer Opr	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	0.3	–	–	960–1,147	–	–
Legal Typist	1	1	1	939–1,122	13,464	13,464
Stock Clk	0.3	–	–	917–1,098	–	–
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	1.6	1	1	804–1,048	11,520	11,520
Ofc Asst II	1.8	2	2	804–960	22,260	22,696
Acct Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	1.2	1.5	1.5	(13,244)	14,833	14,833
Temporary Help (PWEA Title II)	0.7	3	–	(11,044)	34,471	–
TOTALS, ADMINISTRATION	28.5	31.5	28.5	$480,083	$592,620	$568,386
Division Of Veteran Services:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Assoc Mgt Analyst	1	1	1	1,782–2,149	23,136	24,240
Veterans Claims Rep III	4	4	4	1,743–2,101	100,848	100,848
Veterans Claims Rep II	11.7	12	12	1,551–1,868	247,974	255,486
Veterans Educational Rep	1.1	1	1	1,551–1,868	22,416	22,416
Staff Services Analyst	1	1	1	1,132–1,782	19,196	20,104
Veterans Claims Rep I	5.9	4	4	1,132–1,482	61,113	63,216
Ofc Services Supvr II	1	1	1	1,090–1,307	15,600	15,684
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	2	2	2	981–1,222	28,152	28,152
Ofc Techn	1.1	1	1	960–1,195	12,532	13,126
Ofc Services Supvr I	2	2	2	960–1,195	26,640	27,234
Ofc Services Supvr I	1	1	1	960–1,147	13,421	13,764
Steno	3.7	4	4	786–1,073	48,401	48,969
Ofc Asst II	7.3	7	7	804–1,048	80,040	80,611
Student Asst	0.4	–	–	697–990	–	–
Ofc Asst II	1.9	2	2	804–960	22,548	22,548
Bookkeeping Mach Opr I	1	1	1	804–960	11,520	11,520
Temporary Help	0.1	0.5	0.5	(6,665)	7,465	7,465
TOTALS, DIVISION OF VETERAN SERVICES	48.2	46.5	46.5	$722,076	$790,982	$805,363
Division Of Farm And Home Purchases:						
Administration:						
C.E.A. II	0.5	1	1	2,475–3,289	34,375	36,049
Supvng Property Agent	3.4	3	3	2,362–2,853	92,760	95,588
Sr Property Agent	2	2	2	2,149–2,595	59,823	61,200
Staff DP Analyst	0.1	1	1	1,958–2,362	27,908	28,344
DP Mgr I	0.5	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	0.5	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	–	1	1	1,782–2,149	21,384	22,416
Assoc Programmer Analyst	1	3	3	1,782–2,149	68,556	70,620
Assoc Property Agent	2	3	3	1,782–2,149	72,960	73,992
Assoc Mgt Analyst	0.5	1	1	1,782–2,149	22,158	23,226
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	22,506	23,589
Programmer	2.7	3	3	1,132–1,782	57,109	57,780
Asst Property Agent	0.7	1	1	1,482–1,782	17,784	18,612
Staff Services Analyst	2.6	2	2	1,132–1,782	36,741	38,465
Accountant I	–	1	1	1,127–1,351	15,372	16,081
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr II	0.9	1	1	1,090–1,307	15,327	15,684
Jr Property Agent	1	2	2	1,132–1,295	30,298	30,968
Mgt Services Techn	1.1	2	2	925–1,267	26,507	27,713
DP Techn	0.9	1	1	945–1,232	11,790	12,330
Secty	1.5	1	1	981–1,222	14,076	14,076
Ofc Techn	1.8	2	2	960–1,195	25,064	26,252
Ofc Services Supvr I	0.8	–	–	960–1,195	–	–
Ofc Techn	1.1	1	1	960–1,147	11,520	12,048
Ofc Techn	1	1	1	960–1,147	13,026	13,617

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	1	1	1	960–1,147	12,876	13,470
Steno	3.6	4	4	786–1,073	43,672	45,306
Ofc Asst II	9.3	7	7	804–1,048	77,355	78,959
Word Processing Techn	0.7	2	2	804–1,048	21,003	21,783
Key Data Opr	3	3	3	736–1,048	37,728	37,728
Serv Asst	0.6	1	1	775–925	10,012	10,328
Asst Clk	–	1	1	600–711	7,787	7,684
Ofc Asst I	1.7	5	5	736–877	46,710	47,645
Intermittent Help	4.8	5	5	(50,308)	50,745	50,745
Temporary Help	2.5	2	2	(38,031)	33,800	33,800
District Offices:						
Sr Property Agent	14.6	14	14	2,149–2,595	414,144	427,320
Assoc Property Agent	35.7	38	38	1,782–2,149	949,249	959,129
Asst Property Agent	15	16	16	1,482–1,782	317,619	326,466
Staff Services Analyst	1.5	1	1	1,132–1,782	20,181	21,141
Jr Property Agent	4.9	11	11	1,132–1,295	162,569	166,975
Mgt Services Techn	1.1	2	2	925–1,267	25,866	27,030
Sr Steno	4.6	4	4	981–1,222	54,743	55,794
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	6.4	10	10	960–1,195	129,109	132,110
Steno	7.8	10	10	786–1,073	117,811	119,049
Ofc Asst II	43.1	52	52	804–1,048	569,780	583,481
Student Asst	0.2	–	–	697–990	–	–
Ofc Asst I	1.4	6	6	736–877	56,219	57,368
Temporary Help	1.6	4.2	4.2	(23,320)	36,198	36,198
TOTALS, DIVISION OF FARM AND HOME PURCHASES	193.7	237.2	237.2	$2,948,838	$3,978,752	$4,064,691
Veterans Home Of California:						
Administration:						
Administrator	1	1	1	2,866–3,466	39,519	41,432
Sr Architect	0.8	1	1	2,203–2,659	31,908	31,908
Exec Secty I	1	1	1	1,116–1,340	15,522	16,080
Steno	0.8	1	1	786–1,073	9,810	10,080
Social Service:						
Supvng Social Worker I	0.6	1	1	1,624–1,958	22,506	23,496
Veterans Claims Rep II	1	1	1	1,551–1,868	19,719	20,655
Social Worker	3.3	3.8	3.8	1,482–1,782	81,255	82,632
Sr Steno	0.8	1	1	981–1,222	11,772	12,300
Domiciliary Service:						
Chief	0.5	1	1	1,449–1,743	20,916	20,916
Medical Techn Asst	0.9	1	1	1,322–1,588	19,056	19,056
Ofc Services Supvr I	–	1	1	960–1,195	11,520	12,048
Barber	1	1	1	925–1,105	13,260	13,260
Hosp Aid	0.6	4	4	810–968	40,320	41,616
Geriatric Nursing Asst	–	2	2	886–1,058	19,614	19,614
Ofc Asst II	2.5	2	2	804–960	23,040	23,040
Member Helper II	–	2	2	295–358	6,586	6,586
Member Helper I	–	8	8	265–324	23,587	23,587
Temporary Help	0.1	0.3	0.3	(1,201)	1,201	1,201
Support Services:						
Mgr	0.6	1	1	2,149–2,595	27,036	28,344
Secty	1	1	1	981–1,222	11,948	12,492
Finance And Budget:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Accountant I	1.2	1	1	1,127–1,351	13,524	14,148
Supvng Acct Clk I	1	1	1	1,090–1,307	15,225	15,684
Mgt Services Techn	0.3	1	1	925–1,267	11,100	11,616
Ofc Techn	0.4	–	–	960–1,147	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	3	3	3	960–1,147	38,124	39,216
Acctg Techn	0.1	–	–	960–1,147	–	–
Bookkeeping Mach Opr I	2.6	3	3	804–960	33,755	33,841
Acct Clk II	1.7	2	2	804–960	20,712	21,361
Mgt Services Asst	0.1	–	–	794–945	–	–
Ofc Asst II	–	0.5	0.5	804–960	5,004	5,151
Reimbursements:						
Benefit & Insurance Off I	1	1	1	1,588–1,913	22,608	22,956
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Techn	0.6	1	1	960–1,147	13,764	13,764
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,090	12,300
Ofc Asst II	2.9	3	3	804–1,048	33,048	33,342
Bookkeeping Mach Opr I	0.4	–	–	804–960	–	–
Acct Clk II	1	1	1	804–960	11,520	11,520
Member Helper II	–	1	1	295–358	3,158	3,158
Food Service:						
Food Administrator II	1	2	2	1,743–2,101	48,444	49,560
Food Administrator I	2.9	2	2	1,383–1,663	39,912	39,912
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3.8	4	4	1,101–1,491	63,273	63,456
Auto Equip Opr I	1	1	1	1,232–1,482	16,212	16,212
Baker II	1	1	1	1,101–1,449	15,864	15,864
Butcher-Meat Cutter II	1	1	1	1,101–1,449	14,160	14,160
Dietitian	1.6	2	2	1,154–1,383	29,368	30,752

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Cook II	16	16	16	1,008–1,322	225,718	228,667
Baker I	2	2	2	1,008–1,322	28,920	28,920
Butcher-Meat Cutter I	1	1	1	1,008–1,322	12,372	12,930
Food Serv Supvr II	0.7	1	1	1,101–1,322	15,864	15,864
Laborer	1	1	1	1,076–1,179	14,148	14,148
Cook I	13.6	14	14	886–1,158	166,700	171,010
Food Serv Supvr I	7	7	7	968–1,158	96,006	97,219
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Food Serv Worker II	4.7	5	5	848–1,012	60,236	60,720
Account Clk II	1	1	1	804–960	10,596	11,004
Food Serv Worker I	84.5	89	89	775–925	931,643	950,867
Maint-service Occupational Trainee	1.6	2	2	681–744	16,734	17,493
Member Helper I	4	4	4	265–324	13,252	13,252
Plant Operation:						
Chief - Plant Operation III	0.9	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Supvr - Building Trades	1	1	1	1,663–2,101	22,956	22,956
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Carpenter II	0.9	1	1	1,514–1,826	19,956	19,956
Painter II	0.9	1	1	1,514–1,826	19,431	19,956
Electrician I	2.4	3	3	1,514–1,826	58,080	58,968
Plumber I	1.9	2	2	1,514–1,826	39,912	39,912
Steamfitter	0.9	1	1	1,514–1,826	19,956	19,956
Maint Mechanic	4.8	5	5	1,514–1,826	98,208	99,555
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Refrigeration Engr	1	1	1	1,482–1,782	19,488	19,488
Heavy Equipt Mechanic	0.9	1	1	1,482–1,782	19,488	19,488
Carpenter I	2.6	3	3	1,449–1,743	55,825	56,650
Painter I	4.9	5	5	1,449–1,743	93,612	94,392
Mason	0.9	1	1	1,449–1,743	17,583	18,390
Electronics Techn	1	1	1	1,322–1,743	16,860	17,648
Supvng Groundskeeper II	1	1	1	1,415–1,701	18,612	19,488
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Fusion Welder	0.5	1	1	1,482–1,624	18,129	18,977
Boiler Room Tender	5.7	6	6	1,351–1,624	105,632	106,704
Machinist	1	1	1	1,449–1,588	18,390	19,056
Auto Equip Opr I	0.9	1	1	1,232–1,482	16,125	16,212
Tractor Opr-Laborer	1	1	1	1,290–1,415	16,980	16,980
Lead Groundskeeper	0.8	1	1	1,127–1,351	16,029	16,212
Skilled Laborer	2	2	2	1,232–1,351	32,241	32,424
Groundskeeper	7.5	8	8	1,076–1,232	113,460	115,636
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Member Helper II	2	2	2	295–358	7,311	7,311
Member Helper I	–	1	1	265–324	3,158	3,158
Sanitation And Laundry:						
Auto Equip Opr I	2	3	3	1,232–1,482	46,766	48,209
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Janitor Supvr III	1	1	1	1,076–1,290	14,254	14,900
Window Cleaner	0.3	1	1	1,030–1,232	12,774	13,371
Laundry Supvr I	0.8	1	1	1,008–1,205	12,096	12,648
Laborer	1	1	1	1,076–1,179	14,148	14,148
Laundry Worker	2.5	3	3	886–1,058	37,582	38,088
Janitor Supvr I	2.5	3	3	866–1,035	35,232	35,982
Asst Seamer	2	2	2	848–1,012	22,941	23,373
Laundry Finisher	13.8	14	14	848–1,012	167,704	168,650
Janitor	39.9	41	41	794–945	441,693	451,373
Laundry Asst	4	4	4	775–925	41,318	42,274
Maint-service Occupational Trainee	0.4	–	–	681–744	–	–
Supply And Purchasing:						
Service & Supply Off II	1	1	1	1,624–1,958	23,496	23,496
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Auto Equip Opr I	1	1	1	1,232–1,482	15,602	16,212
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	0.5	0.5	0.5	786–1,073	5,600	5,600
Ofc Asst II	1.2	2	2	804–1,048	23,040	23,040
Ofc Asst II	0.6	1	1	804–960	11,520	11,520
Member Helper I	–	2	2	265–324	6,156	6,156
Security And Fire Protection:						
Chief Security Off	1	1	1	1,449–1,743	20,916	20,916
Intermittent Fire Fighter	–	3	3	1,322–1,588	29,618	29,618
Security Off II	1	1	1	1,261–1,514	18,168	18,168
Security Off I	6	7	7	1,154–1,383	115,398	116,110
Administrative Services:						
Chief	0.5	1	1	1,572–1,894	22,728	22,728
Medical Record Off	1	1	1	1,434–1,725	20,700	20,700
Ofc Services Supvr II	0.8	1	1	1,090–1,307	14,568	15,225
Sr Medical Transcriber	0.6	1	1	1,067–1,278	14,447	15,076
Mgt Services Techn	0.7	2	2	925–1,267	25,660	26,328
Ofc Techn	0.5	1	1	960–1,195	11,520	12,048
Ofc Services Supvr I	0.5	1	1	960–1,195	12,876	13,470
Ofc Services Supvr I	0.6	–	–	960–1,147	–	–
Medical Transcriber	7.4	7	7	939–1,122	90,540	92,836

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	11.6	22	22	804–1,048	233,736	238,616
Ofc Asst II	2	2	2	804–960	23,040	23,040
Telephone Opr	2.8	2.8	2.8	804–960	32,256	32,256
Ofc Asst I	0.1	–	–	736–877	–	–
Member Helper II	4	1	1	295–358	3,158	3,158
Member Helper (T.O.)	–	3	3	281–358	9,327	9,327
Member Helper I	–	1	1	265–324	2,849	2,849
Temporary Help	3.9	3.9	3.9	(55,366)	62,010	62,010
Personnel Services:						
Staff Services Mgr I	–	1	1	1,958–2,362	24,808	25,996
Hosp Health & Safety Coordinator	0.7	1	1	1,782–2,149	21,384	22,416
Assoc Pers Analyst	0.7	–	–	1,782–2,149	–	–
Staff Services Analyst	1	1	1	1,132–1,782	18,201	19,054
Pers Asst II	0.6	1	1	1,195–1,434	14,340	15,000
Pers Asst I	2.1	3	3	1,048–1,256	49,096	45,216
Ofc Techn	1	1	1	960–1,195	13,470	13,764
Sr Acct Clk	1	–	–	960–1,147	–	–
Ofc Asst II	0.9	1	1	804–1,048	10,884	11,348
Temporary Help	0.3	0.3	0.3	(3,632)	4,068	4,068
Professional Treatment Services:						
Chief Medical Off	1	1	1	4,081–4,573	54,876	54,876
Chief Of Medicine	1	1	1	3,707–4,508	52,836	52,836
Sr Medical Steno	0.7	1	1	1,067–1,278	15,168	15,336
Secty	0.3	–	–	981–1,222	–	–
Medical:						
Physician & Surgeon	4.5	5	5	3,065–4,403	253,500	253,500
Audiologist	0.5	1	1	1,351–1,624	18,336	19,196
Surgical:						
Chief Physician & Surgeon	1	1	1	3,707–4,508	54,096	54,096
Physician & Surgeon	1	1	1	3,065–4,403	51,360	51,360
Intermediate Care:						
Physician & Surgeon	3	3	3	3,065–4,403	154,644	154,644
Ambulatory Care:						
Physician & Surgeon	2.9	3	3	3,065–4,403	139,500	141,288
Nurse III	0.9	1	1	1,743–2,101	25,212	25,212
Nurse II	–	1	1	1,588–1,913	19,056	19,956
Psychiatry:						
Staff Psychiatrist	1	1	1	3,370–4,403	51,360	51,360
Radiology:						
Physician & Surgeon	1	1	1	3,065–4,403	52,836	52,836
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
X-Ray Techn	2.8	3	3	1,179–1,415	50,940	50,940
Ofc Asst II	0.2	1	1	804–1,048	10,104	10,413
Ofc Asst II	0.8	–	–	804–960	–	–
Rehabilitation:						
Physician & Surgeon	1	1	1	3,065–4,403	48,972	48,972
Phys Therapist II	1	1	1	1,482–1,782	20,335	21,303
Sr Occupational Therapist	0.2	–	–	1,415–1,701	–	–
Registered Nurse II	0.5	1.5	1.5	1,383–1,663	30,339	30,339
Phys Therapist I	0.8	1.5	1.5	1,290–1,551	23,769	24,894
Occupational Therapist	0.3	1	1	1,232–1,482	14,784	15,480
Alcohol Treatment:						
Physician & Surgeon	1	1	1	3,065–4,403	52,836	52,836
Chief	0.5	1	1	1,624–1,958	20,655	21,642
Dentistry:						
Dentist	1	2	2	2,789–3,905	72,972	72,972
Dental Lab Techn	1	1	1	1,383–1,663	19,956	19,956
Dental Asst	0.7	2	2	925–1,105	20,856	21,372
Ofc Asst II	0.5	1	1	804–1,048	9,864	10,302
Nursing Care:						
Supvng Nurse III	1	1	1	2,005–2,419	24,060	25,212
Nursing Educ Director	1	1	1	1,826–2,203	25,824	26,436
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212
Supvng Nurse II	4.9	5	5	1,663–2,005	120,202	120,570
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse III	18.6	22	22	1,514–1,826	467,168	474,801
Surgical Nurse I	1	1	1	1,383–1,663	19,956	19,956
Registered Nurse II	53.5	73	73	1,383–1,663	1,417,950	1,445,274
Registered Nurse II (Int.)	3	3	3	1,383–1,663	47,174	47,174
Registered Nurse I	1.7	3	3	1,290–1,551	49,541	51,839
Licensed Voc Nurse	36.4	45	45	963–1,154	590,175	608,425
Steno	1	1	1	786–1,073	9,996	9,996
Geriatric Nursing Asst	121.1	119	119	886–1,058	1,502,892	1,515,268
Hosp Aid	89.1	102	102	810–968	1,097,672	1,134,681
Temporary Help	2.1	2.1	2.1	(35,307)	39,544	39,544
Respiratory Care:						
Respiratory Therapist	1	1	1	1,179–1,551	15,480	16,212
Geriatric Nursing Asst	2.7	4	4	886–1,058	50,370	50,916
Laboratory:						
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Lab Technologist	3	3	3	1,482–1,701	61,236	61,236
Lab Asst	1	1	1	810–1,058	12,696	12,696
Temporary Help	0.9	0.9	0.9	(15,829)	17,729	17,729

DEPARTMENT OF VETERANS AFFAIRS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Pharmacy:				SALARY RANGE		
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Pharmacist I	3.7	4	4	1,958–2,149	102,172	103,152
Pharmacy Asst	0.3	1	1	960–1,147	12,776	13,372
Ofc Asst II	1	2	2	804–1,048	21,112	21,872
Medical Records Administration:						
Chaplain Service:						
Chief - Plant Operation III	0.1	–	–	1,958–2,362	–	–
Chaplain	1.4	1.4	1.4	1,624–1,958	29,643	29,643
Vocational And Leisure Services:						
Asst Chief	0.8	1	1	1,868–2,253	27,036	27,036
Coordinator	1	1	1	1,415–1,701	20,412	20,412
Occupational Therapist	2	2	2	1,232–1,482	35,568	35,568
Recr Therapist	2.7	4	4	1,232–1,482	63,296	65,444
Ofc Services Supvr I	0.5	1	1	960–1,147	13,764	13,764
Library Techn Asst I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.8	1	1	804–1,048	10,398	10,764
Mgt Services Asst	2.6	7	–	794–945	74,724	–
Temporary Help	0.6	0.6	0.6	(8,955)	10,030	10,030
TOTALS, VETERANS HOME OF CALIFORNIA	774	893.1	886.1	$10,422,889	$13,033,253	$13,168,440
TOTALS, AUTHORIZED POSITIONS	1,044.4	1,208.3	1,198.3	$14,573,886	$18,395,607	$18,606,880
Regular/Ongoing Positions	1,025.6	1,184	1,177	14,346,420	18,066,872	18,312,516
Temporary Help	18.8	24.3	21.3	72,648	126,317	94,197
Overtime	–	–	–	154,818	202,418	200,167
Section 20 positions abolished by the State Controller:						
Registered Nurse III	–	1	1	1,514–1,826	–	–

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Headquarters:						
Administration:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
Dep Director	1	1	1	3,637	43,644	43,644
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Counsel II	2	2	2	2,537–3,065	73,560	73,560
Dep Div Chief	1	1	1	2,419–2,921	35,052	35,052
Special Asst To Director	1	1	1	2,488–2,608	31,296	31,296
Staff Services Mgr II	1	1	1	2,149–2,595	28,457	29,820
Dist Administrator	2	2	2	2,101–2,537	60,416	60,888
Fiscal Off I	0.5	1	1	1,958–2,362	28,344	28,344
Acctg Administrator I	0.5	–	–	1,958–2,362	–	–
Assoc DP Analyst	0.8	1	1	1,782–2,149	25,788	25,788
Assoc Pers Analyst	0.3	–	–	1,782–2,149	–	–
Sr Special Investigator	0.3	1	1	1,663–2,005	23,600	24,060
Acctg Off II	1	–	–	1,482–1,782	–	–
Staff Services Analyst	2	3	3	1,132–1,782	53,958	56,169
Sr Tax Rep	0.7	1	1	1,482–1,782	17,784	18,612
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Pers Asst II	1	1	1	1,195–1,434	15,841	16,570
Legal Secty	1	1	1	1,169–1,402	16,824	16,824
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	0.6	1	1	1,127–1,351	13,524	14,096
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
Pers Asst I	1	1	1	1,048–1,256	14,188	14,848
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	3.7	4	4	960–1,195	49,644	51,264
Ofc Services Supvr I	1	1	1	960–1,147	12,726	13,323
Ofc Services Supvr I	0.2	1	1	960–1,147	12,180	12,726
Sr Acct Clk	2	2	2	960–1,147	26,790	27,381
Acctg Techn	3	3	3	960–1,147	38,752	39,914
Stock Clk	1	1	1	917–1,098	12,224	12,776
Steno	2.5	2	2	786–1,073	23,373	23,862
Ofc Asst II	17	16	16	804–1,048	187,498	190,116
Word Processing Techn	1	1	1	804–1,048	11,300	12,136
Ofc Asst II	2.2	4	4	804–960	42,288	43,116
Acct Clk II	4.9	5	5	804–960	56,964	57,428
Ofc Asst I	0.2	–	–	736–877	–	–
Ofc Asst I	1.7	2	2	706–840	18,442	19,136
Asst Clk	0.6	–	–	600–711	–	–
TOTALS, HEADQUARTERS	67.7	70	70	$983,004	$1,200,897	$1,219,184
Field Operations:						
Administration:						
Staff Counsel III	2	2	2	2,921–3,535	84,840	84,840
Asst Director	2	2	2	3,007–3,153	75,672	75,672
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
Dep Div Chief	4	4	4	2,419–2,921	137,844	139,416
Staff Counsel I	2	2	2	2,307–2,789	64,726	66,936
Investigative Auditor	1.5	1	1	1,958–2,362	28,344	28,344
Supvng Special Investigator	0.9	1	1	1,826–2,203	21,912	22,956
Sr Special Investigator	1.9	2	2	1,663–2,005	48,120	48,120
Special Investigator	–	1	1	1,514–1,826	21,912	21,912
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1.7	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.5	2	2	804–1,048	21,384	21,822
District Offices:						
Dist Administrator	17.9	17	17	2,101–2,537	515,702	517,012
Supvng Special Investigator	35.6	36	36	1,826–2,203	945,186	947,974
Sr Special Investigator	90.2	97	97	1,663–2,005	2,295,122	2,315,914
Special Investigator	90.1	75	75	1,514–1,826	1,600,014	1,621,722
Investigator Trainee	12.2	4	4	1,357–1,557	71,065	73,534
Sup Prog Tech II, ABC	–	10	10	1,090–1,307	142,680	149,460
Investigator Asst	3.9	–	–	1,105–1,267	–	–
Sr Steno	11.2	4	4	981–1,222	56,304	56,304
Supvng Prog Techn I ABC	–	3	3	1,004–1,200	43,147	43,200
Ofc Techn	1	1	1	960–1,195	13,372	13,764
Ofc Services Supvr I	8.2	–	–	960–1,195	–	–
Prog Techn II, ABC	–	26	26	960–1,147	324,967	338,582
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	22.6	9.5	9.5	786–1,073	108,964	111,356
Ofc Asst II	34.4	7.5	7.5	804–1,048	104,900	106,704
Prog Techn I, ABC	–	11	11	877–1,048	134,868	136,944
Janitor	0.3	0.3	0.3	794–945	2,835	2,835
Ofc Asst I	1.4	4	4	736–877	37,346	38,207

DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
D.U.I. Blanket	2.7	–	–	70,203	–	–
Student Assistant	0.7	2.6	2.6	6,263	11,576	11,576
Temporary Help	4.4	3.1	3.1	53,819	13,844	13,844
Personnel Attrition Adjustment	–	–	–	–	490,734	–
TOTALS, FIELD OPERATIONS	358.3	334	334	$6,535,967	$7,523,400	$7,114,970
TOTALS, AUTHORIZED POSITIONS	426	404	404	$7,518,971	$8,724,297	$8,334,154
Regular/Ongoing Positions	418.2	398.3	398.3	7,388,686	8,698,877	8,308,734
Temporary Help	7.8	5.7	5.7	130,285	25,420	25,420

ALCOHOLIC BEVERAGE CONTROL APPEALS BOARD

				SALARY RANGE		
Chairman	1	1	1	$21,872	$21,872	$21,872
Member	2	2	2	21,872	43,744	43,744
Chief Counsel & Exec Off	1	1	1	3,306–3,466	41,592	41,592
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
Sr Legal Typist	1.5	1	1	1,067–1,278	15,336	15,336
Ofc Asst II	0.5	1	1	804–1,048	12,048	12,048
TOTALS, AUTHORIZED POSITIONS	7	7	7	$148,595	$171,372	$171,372
Regular/Ongoing Positions	7	7	7	148,595	171,372	171,372

STATE BANKING DEPARTMENT

Administration:				SALARY RANGE		
Supt Of Banks	1	1	1	$3,908	$46,896	$46,896
Chief Dep Supt	0.2	1	1	3,637	43,644	43,644
C.E.A. III	0.2	1	1	2,723–3,620	43,440	43,440
C.E.A. II	1	1	1	2,921–3,535	42,420	42,420
Supvng Bank Examiner	1	1	1	2,362–2,853	34,236	34,236
Staff Counsel I	2	4	4	2,307–2,789	113,996	119,542
Research Prog Specialist II	0.5	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.5	1	1	1,958–2,362	25,200	26,412
Acctg Off III	0.5	–	–	1,782–2,149	–	–
Legal Counsel	3.8	2	2	1,663–2,101	47,752	50,040
Staff Services Analyst	1	1	1	1,132–1,782	17,784	17,784
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Legal Typist	1	1	1	1,067–1,278	15,336	15,336
Mgt Services Techn	1.7	2	2	925–1,267	27,577	28,842
Pers Asst I	1	1	1	1,048–1,256	14,504	14,976
Secty	1	1	1	981–1,222	13,515	14,076
Ofc Services Supvr I	0.6	–	–	960–1,195	–	–
Acctg Techn	1	1	1	960–1,147	12,092	12,626
Statistical Clk	1	1	1	960–1,147	13,764	13,764
Legal Typist	1.5	2	2	939–1,122	26,148	26,784
Ofc Asst II	4	4	4	804–1,048	41,875	43,259
Temporary Help	–	3	–	–	38,000	–
TOTALS, ADMINISTRATION	25.5	30	27	$461,469	$634,259	$610,157
Enforcement Of Banking Laws:						
C.E.A. II	1.9	2	2	2,475–3,289	72,662	75,233
C.E.A. I	3	3	3	2,253–2,992	104,986	106,878
Bank Examiner IV	26.9	27	27	2,149–2,595	817,685	830,476
Bank Examiner III	34.3	35	35	1,782–2,149	846,809	869,670
Bank Examiner II	28.1	30.7	30.7	1,482–1,782	592,340	598,090
Bank Examiner I	1.5	1	1	1,132–1,357	16,284	16,284
Sr Legal Steno	1.1	1	1	1,067–1,278	12,804	13,392
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Fish & Wildlife Asst I	0.3	–	–	1,058–1,210	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,421	14,004
Ofc Asst II	9.6	9	9	804–1,048	101,627	105,901
Word Processing Techn	0.4	1	1	804–1,048	12,268	12,576
Ofc Asst II	1	1	1	804–960	11,520	11,520
TOTALS, ENFORCEMENT OF BANKING LAWS	110.1	112.7	112.7	$2,226,442	$2,617,610	$2,669,228
TOTALS, AUTHORIZED POSITIONS	135.6	142.7	139.7	$2,687,911	$3,251,869	$3,279,385
Regular/Ongoing Positions	135.6	139.7	139.7	2,687,911	3,213,869	3,279,385
Temporary Help	–	3	–	–	38,000	–

DEPARTMENT OF CORPORATIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Commissioner	0.8	1	1	$46,896	$46,896	$46,896
Chief Medical Off	0.8	–	–	4,081–4,573	–	–
Chief Dep Commissioner	–	1	1	3,637	43,644	43,644
C.E.A. III	5	5	5	2,723–3,620	203,394	207,996
Staff Counsel III	5.4	8	8	2,921–3,535	320,760	330,207
C.E.A. II	0.9	1	1	2,475–3,289	29,700	31,140
Staff Counsel II	16.2	18	18	2,537–3,065	633,162	647,178
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Supvng Corporation Examiner	2	2	2	2,362–2,853	68,472	68,472
Staff Counsel I	18.6	18	18	2,307–2,789	535,852	555,370
Mining & Petroleum Engr	1	1	1	2,203–2,659	31,908	31,908
Sr DP Analyst	1	1	1	2,149–2,595	25,788	27,036
Sr Analyst	–	1	1	2,149–2,595	25,788	27,036
Corporation Examiner IV	17	17	17	2,149–2,595	518,475	525,462
Supvng Special Investigator II	2	2	2	2,101–2,537	60,888	60,888
Supvng Govtl Auditor I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	26,412	27,690
Supvng Special Investigator I	1	1	1	1,826–2,203	26,436	26,436
Corporation Examiner III	46	52	52	1,782–2,149	1,270,039	1,294,657
Assoc Pers Analyst	1	1	1	1,782–2,149	21,556	22,596
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Assoc Analyst	4.2	3	3	1,782–2,149	69,588	71,700
Legal Counsel	8.7	7	7	1,663–2,101	144,636	151,574
Sr Special Investigator	13.3	12	12	1,663–2,005	285,742	286,746
Special Investigator	5.9	6	6	1,514–1,826	122,519	127,160
Ofc Services Mgr I	1	1	1	1,482–1,782	20,370	21,214
Corporation Examiner II	35.5	28	28	1,482–1,782	548,707	560,215
Graduate Legal Asst	1.8	2	2	1,514–1,663	38,124	39,012
Investigator Trainee	0.9	3	3	1,357–1,557	49,041	51,324
Ofc Services Supvr III	2.9	3	3	1,250–1,503	52,856	54,039
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Legal Secty	0.3	1	1	1,169–1,402	16,204	16,824
Auditor I	6.2	7	7	1,132–1,357	99,731	104,356
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	3	5	5	1,090–1,307	75,842	77,083
Sr Legal Typist	3.8	3	3	1,067–1,278	42,973	43,408
Sr Legal Steno	6.3	5	5	1,067–1,278	74,342	74,736
Mgt Services Techn	2.9	2	2	925–1,267	30,408	30,408
Sr Mach Opr	1	1	1	1,054–1,261	14,571	15,132
Pers Asst I	0.9	1	1	1,048–1,256	15,072	15,072
Secty	0.6	1	1	981–1,222	11,772	12,300
Sr Steno	2	3	3	981–1,222	39,156	40,318
Ofc Techn	3.5	4	4	960–1,195	49,776	51,414
Ofc Services Supvr I	2.6	3	3	960–1,195	35,660	37,268
Ofc Techn	1.6	4	4	960–1,147	52,306	53,423
Ofc Services Supvr I	4.9	5	5	960–1,147	64,912	65,078
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Acctg Techn	1.3	2	2	960–1,147	23,700	24,756
Legal Typist	1.9	4	4	939–1,122	51,746	52,802
Legal Steno	5.1	6	6	939–1,122	78,840	79,356
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Steno	4.2	4	4	786–1,073	46,236	47,082
Microfilm Techn I	1	1	1	775–1,058	11,916	12,444
Mach Opr I	1	1	1	886–1,058	11,532	12,056
Ofc Asst II	39.9	36.6	36.6	804–1,048	407,133	407,488
Word Processing Techn	2.4	3	3	804–1,048	35,218	36,235
Ofc Asst II	11	13	13	804–960	142,039	143,876
Acct Clk II	1	1	1	804–960	11,118	11,520
Ofc Asst I	2	1	1	706–840	9,512	9,792
Temporary Help	1.3	1	1	(11,325)	10,439	10,439
Position Attrition Funds	–	–	–	–	39,300	–
TOTALS, AUTHORIZED POSITIONS	312.6	321.6	321.6	$5,736,999	$6,873,083	$6,973,138
Regular/Ongoing Positions	311.3	320.6	320.6	5,725,674	6,862,644	6,962,699
Temporary Help	1.3	1	1	11,325	10,439	10,439
Section 20 positions abolished by State Controller:						
Legal Support Supvr I	–	1	1	1,222–1,467	–	–
Legal Steno	–	1	1	939–1,122	–	–
Corporation Examiner II	–	1	1	1,482–1,782	–	–
Steno	–	1	1	786–939	–	–
Legal Counsel	–	1	1	1,663–1,826	–	–
Ofc Services Supvr	–	1	1	960–1,147	–	–

DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
Dep Director	0.5	1	1	3,637	43,644	43,644
Dep Director	0.9	1	1	3,007–3,153	37,836	37,836
Asst to Director	1	1	1	2,488–2,608	31,296	31,296
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Acctg Off III	0.5	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	1.1	2	2	1,782–2,149	48,042	50,274
Acctg Off II	0.4	1	1	1,482–1,782	19,642	20,574
Staff Services Analyst	0.8	2	2	1,132–1,782	31,851	33,331
Exec Secty II	1	1	1	1,222–1,467	16,266	17,019
Exec Secty I	1	1	1	1,116–1,340	14,235	14,892
Mgt Services Techn	0.6	1	1	925–1,267	12,837	13,419
Pers Asst I	0.3	1	1	1,048–1,256	14,848	15,072
Sr Steno	0.3	1	1	981–1,222	14,076	14,076
Ofc Techn	–	1	1	960–1,195	11,520	12,048
Word Processing Techn	0.3	1	1	804–1,048	12,576	12,576
Ofc Asst II	0.7	1	1	804–960	10,200	10,200
Acc Clk II	1	1	1	804–960	10,596	10,596
Ofc Asst I	0.3	–	–	706–840	–	–
Temporary Help	0.7	1.4	1.4	(10,600)	13,600	13,600
TOTALS, ADMINISTRATION	13.4	20.4	20.4	$272,720	$418,305	$425,693
Business And Industrial Development:						
Asst Director	1	1	1	3,007–3,153	36,084	37,836
Sr Specialist	0.8	1	1	2,488–2,608	29,856	31,296
Assoc Govtl Prog Analyst	0.7	–	–	1,782–2,149	–	–
Assoc Develmt Specialist	0.5	3	3	1,782–2,149	69,264	72,212
Assoc Econ Develmt Specialist	0.4	–	–	1,556–1,876	–	–
Staff Services Analyst	0.9	–	–	1,132–1,782	–	–
Asst Develmt Specialist	0.3	1	1	1,482–1,782	19,050	19,950
Exec Secty I	0.2	–	–	1,116–1,340	–	–
Sr Steno	0.4	–	–	981–1,222	–	–
Ofc Services Supvr I	0.2	1	1	960–1,195	13,764	13,764
Ofc Asst II	1	2	2	804–1,048	21,384	21,822
Ofc Asst II	0.9	1	1	804–960	11,520	11,520
Special Consultant	0.5	–	–	–	–	–
Temporary Help	0.8	0.8	0.8	(11,050)	8,500	8,500
TOTALS, BUSINESS AND INDUSTRIAL DEVELOPMENT	8.6	10.8	10.8	$150,165	$209,422	$216,900
Office Of International Trade:						
Asst Director	1	1	1	3,007–3,153	37,836	37,836
Sr Specialist	1	1	1	2,488–2,608	29,856	31,296
Assoc Develmt Specialist	0.1	3	3	1,782–2,149	64,152	67,248
Exec Secty I	0.8	1	1	1,116–1,340	15,312	15,972
Steno	0.6	1	1	786–1,073	11,087	11,593
Ofc Asst II	0.1	–	–	804–1,048	–	–
Special Consultant	0.7	–	–	–	–	–
Temporary Help	0.3	0.5	0.5	(4,128)	5,500	5,500
TOTALS, OFFICE OF INTERNATIONAL TRADE	4.6	7.5	7.5	$94,012	$163,743	$169,445
Office Of Visitor Services:						
Asst Director	1	1	1	3,007–3,153	37,836	37,836
Sr Specialist	1	1	1	2,264–2,372	27,168	28,464
Assoc Develmt Specialist	–	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	0.7	1	1	1,132–1,782	18,543	19,415
Secty	1	1	1	981–1,222	14,076	14,076
Temporary Help	0.8	0.5	0.5	11,437	19,000	19,000
TOTALS, OFFICE OF VISITOR SERVICES	4.5	5.5	5.5	$89,986	$138,007	$141,207
Local Economic Development:						
Asst Director	1	1	1	2,734–2,866	34,392	34,392
Sr Specialist	1	1	1	2,488–2,608	29,856	31,296
Sr Develmt Specialist	0.5	1	1	2,149–2,595	31,140	31,140
Sr Econ Develmt Specialist	1.4	–	–	1,876–2,265	–	–
Assoc Econ Develmt Specialist	–	1	1	1,556–1,876	25,788	25,788
Secty	1	1	1	981–1,222	13,666	14,024
Ofc Asst II	0.8	–	–	804–1,048	–	–
Temporary Help	8.9	–	–	(123,732)	51,499	–
TOTALS, LOCAL ECONOMIC DEVELOPMENT	14.6	5	5	$247,967	$186,341	$136,640
Small Business Development:						
Exec Director	0.5	1	1	3,007–3,153	36,084	37,836
Staff Govtl Prog Analyst	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Assoc Develmt Specialist	1.3	2	2	1,782–2,149	45,066	47,224
Staff Services Analyst	1.5	–	–	1,132–1,782	–	–
Asst Develmt Specialist	0.5	2	2	1,482–1,782	39,858	40,726

DEPARTMENT OF ECONOMIC AND BUSINESS DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Steno	0.4	–	–	981–1,222	–	–
Ofc Services Supvr I	0.3	1	1	960–1,195	12,224	12,776
Steno	0.6	1	1	786–1,073	9,642	10,080
Ofc Asst II	0.6	1	1	804–1,048	9,864	10,302
Temporary Help	0.1	–	–	(1,089)	–	–
TOTALS, SMALL BUSINESS DEVELOPMENT	7.1	9	9	$106,582	$181,082	$187,288
Economic Planning, Policy and Research:						
Asst Director	0.9	1	1	3,007–3,153	37,836	37,836
Sr Specialist	1	1	1	2,488–2,608	31,296	31,296
Research Specialist I	0.4	1	1	2,051–2,475	26,204	27,472
Research Analyst II	1	2	2	1,782–2,149	44,973	47,126
Exec Secty I	1	1	1	1,116–1,340	15,702	16,080
Steno	0.8	1	1	786–1,073	11,772	12,300
Special Consultant	0.6	–	–	–	–	–
Temporary Help	0.8	0.5	0.5	(10,621)	4,300	4,300
TOTALS, ECONOMIC PLANNING, POLICY & RESEARCH	6.5	7.5	7.5	$133,235	$172,083	$176,410
TOTALS, AUTHORIZED POSITIONS	59.3	65.7	65.7	$1,094,667	$1,468,983	$1,453,583
Regular/Ongoing Positions	46.9	62	62	922,010	1,366,584	1,402,683
Temporary Help	12.4	3.7	3.7	172,657	102,399	50,900

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Directorate:				SALARY RANGE		
Commissioner, per diem	–	–	–	$50 per day	$9,500	$9,500
Director	1	1	1	3,397	46,896	46,896
Dep Director	1	1	1	3,306–3,466	39,672	41,592
Dep Director	0.6	1	1	3,306–3,466	41,592	41,592
Staff Services Analyst	2	1	1	1,132–1,787	20,463	21,213
Secty	0.7	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.6	1	1	804–1,048	11,520	11,520
Legal:						
Staff Counsel I	2.7	2	2	2,307–2,789	56,712	59,472
Legal Counsel	1.2	3	3	1,663–2,101	69,144	72,468
Steno	1	1	1	786–1,073	10,848	11,305
Mgt Services Techn	0.7	1	1	925–1,267	12,696	13,260
Administrative Services:						
Staff Services Mgr II	0.6	1	1	2,149–2,595	32,697	34,331
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Acctg Off III	1	1	1	1,782–2,149	22,416	23,496
Assoc Pers Analyst	1	1	1	1,782–2,149	23,775	24,906
Assoc Mgt Analyst	–	1	1	1,782–2,149	21,556	22,596
Assoc Budget Analyst	1	1	1	1,782–2,149	24,612	25,788
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,686	23,775
Acctg Off II	0.9	2	2	1,482–1,782	39,084	40,872
Bus Serv Off I	1	1	1	1,482–1,782	20,335	21,303
Accountant I	0.8	–	–	1,127–1,351	–	–
Mgt Services Techn	1	2	2	925–1,267	28,139	28,821
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Steno	0.8	–	–	981–1,222	–	–
Ofc Techn	0.5	1	1	960–1,195	11,784	12,312
Ofc Services Supvr I	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I	0.5	1	1	960–1,147	11,784	12,312
Sr Acct Clk	1	2	2	960–1,147	27,844	28,686
Acctg Techn	1	2	2	960–1,147	28,632	29,942
Steno	1.5	4	4	786–1,073	45,317	46,470
Ofc Asst II	2.3	2	2	804–1,048	22,712	23,040
Word Processing Techn	1.9	2	2	804–1,048	23,388	23,838
Bookkeeping Mach Opr II	0.3	–	–	877–1,048	–	–
Temporary Help—Overtime	–	–	–	24,500	–	–
Temporary Help	7.4	0.6	0.6	101,132	5,620	5,620
TOTALS, ADMINISTRATION	39.5	40.6	40.6	$727,329	$788,916	$814,418
Division Of Community Affairs:						
Div Chief	0.6	1	1	3,007–3,153	36,522	37,836
Asst Chief	0.8	1	1	2,734–2,866	32,940	34,392
Housing Develmt Specialist III	1.3	3	3	2,362–2,853	96,680	99,132
Housing Develmt Specialist II	3.3	6	6	2,149–2,595	168,500	175,206
Community Develmt Rep II	3.4	5	5	2,149–2,595	144,049	148,004
Loan Fund Off	1.8	3	3	1,782–2,149	68,556	70,620
Assoc Govtl Prog Analyst	0.3	3	3	1,782–2,149	68,556	70,694
Native American Coordinator II	2	2	2	1,782–2,149	51,184	51,576
Community Develmt Rep I	11.1	18	18	1,782–2,149	432,049	446,403
Staff Services Analyst	0.7	4	4	1,132–1,782	75,230	77,874

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Housing Prog Analyst	4.7	9	9	1,132–1,782	148,019	155,162
Ofc Services Supvr I	1	1	1	960–1,195	12,826	13,421
Housing Rehab Specialist [1]	–	2	2	1,826–2,203	50,424	52,944
Rural Loan Packaging Coordinator Trainee [1]	–	6	6	925–1,105	69,732	73,218
Rural Loan Packaging Coordinator I [1]	–	4	4	1,081–1,782	66,324	69,639
Rural Loan Packaging Coordinator II [1]	–	6	6	1,782–2,149	129,336	135,802
Rural Loan Packaging Coordinator III [1]	–	1	1	1,958–2,362	20,496	21,520
Legal Counsel [1]	–	1	1	1,663–2,101	19,956	20,953
Mgmt Services Techn	–	1	1	925–1,267	12,048	12,650
Heavy Truck Driver	–	1	1	1,290–1,551	16,980	16,980
Staff Services Mgr I	–	1	1	1,958–2,362	27,472	28,344
Financial Mgmt Auditor II	–	1	1	1,482–1,782	21,222	21,384
Chief, Office of Migrant Services	–	1	1	2,149–2,595	25,788	27,077
Employment Develmt Off II	–	1	1	1,351–1,624	19,848	19,848
Sr Steno	–	1	1	981–1,222	13,568	13,972
Steno	5.7	10.5	10.5	786–1,073	127,390	132,297
Ofc Asst II	1.4	5	5	804–1,048	52,617	54,403
Temporary Help	21.8	0.7	0.7	(435,975)	8,763	8,763
TOTALS, DIVISION OF COMMUNITY AFFAIRS	59.9	99.2	99.2	$1,148,843	$2,017,075	$2,090,114
Division Of Research And Policy Development:						
Div Chief	0.2	1	1	3,007–3,153	36,522	37,836
Asst Chief	0.8	1	1	2,734–2,866	32,808	34,392
Community Develmt Rep II	1.7	2	2	2,149–2,595	57,552	58,830
Assoc Programmer Analyst	0.2	1	1	1,782–2,149	21,642	22,686
Assoc Govtl Prog Analyst	0.7	1	1	1,782–2,149	25,788	25,788
Research Analyst II	–	–	–	1,782–2,149	–	–
Community Develmt Rep I	3.2	4	4	1,782–2,149	91,781	95,976
Staff Services Analyst	1.1	–	–	1,132–1,782	–	–
Housing Prog Analyst	0.9	3	3	1,132–1,782	42,358	44,323
Mgt Services Techn	2	3	3	925–1,267	41,365	43,211
Secty	0.9	–	–	981–1,222	–	–
Ofc Services Supvr I	0.7	–	–	960–1,195	–	–
Steno	0.3	3	3	786–1,073	32,868	34,308
Temporary Help	3.4	1	1	(61,972)	35,000	35,000
TOTALS, DIVISION OF RESEARCH AND POLICY DEV	16.1	20	20	$293,869	$417,684	$432,350
Division Of Codes And Standards:						
Div Chief	1	1	1	3,007–3,153	37,836	37,836
Engrng Plan Check Mgr	0.7	1	1	2,419–2,921	34,524	35,052
Codes & Stds Administrator III	2.1	2	2	2,419–2,921	70,104	70,104
Asst Chief	1	1	1	2,734–2,866	29,988	31,452
Sr Civil Engr	0.3	–	–	2,203–2,659	–	–
Codes & Stds Administrator II	2.8	4	4	2,203–2,659	121,672	123,408
Codes & Stds Administrator I	9.2	10	10	2,005–2,419	284,301	286,293
Staff Services Mgr I	1	–	–	1,958–2,362	–	–
Assoc Civil Engr	3	2	2	1,913–2,307	55,368	55,368
Codes & Stds Insp II	15.4	16	16	1,868–2,253	425,460	429,036
Trng Off I	0.9	–	–	1,782–2,149	–	–
Codes & Stds Insp I	63.3	62	62	1,701–2,051	1,469,877	1,490,795
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Housing Prog Analyst	1	1	1	1,132–1,782	18,831	19,719
Jr Civil Engr	2.1	4	4	1,420–1,631	75,402	78,288
Housing Inspection Asst	4.5	4	4	866–1,357	50,931	53,263
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	1.3	3	3	981–1,222	37,752	38,820
Sr Steno	2.6	2	2	981–1,222	26,300	26,852
Ofc Techn	1.5	2	2	960–1,195	26,076	26,640
Ofc Services Supvr I	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I	0.5	–	–	960–1,147	–	–
Sr Acct Clk	1.1	1	1	960–1,147	13,764	13,764
Steno	4.3	4	4	786–1,073	44,259	45,789
Ofc Asst II	14.4	15	15	804–1,048	165,416	169,234
Acct Clk II	3.5	3	3	804–960	33,000	33,872
Ofc Asst I	1.1	1	1	736–877	10,200	9,804
Temporary Help	0.2	0.2	0.2	(2,900)	1,500	1,500
Temporary Help—Overtime	–	–	–	(60,000)	–	–
TOTALS, DIVISION OF CODES AND STANDARDS	140.9	140.2	140.2	$2,532,811	$3,048,245	$3,092,563
TOTALS, AUTHORIZED POSITIONS	256.4	300	300	$4,702,852	$6,271,920	$6,429,455
Regular/Ongoing Positions	223.6	297.5	297.5	4,016,373	6,221,037	6,378,572
Temporary Help	32.8	2.5	2.5	601,979	50,883	50,883
Overtime	–	–	–	84,500	–	–

[1] Authorization through June 30, 1981.

DEPARTMENT OF INSURANCE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration Division:				SALARY RANGE		
Insurance Commissioner	1	1	1	$46,896	$46,896	$46,896
Chief Dep Insurance Commissioner	0.5	1	1	3,637	43,644	43,644
Asst Commissioner	1.1	1	1	3,637	43,644	43,644
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Counsel III	1	1	1	2,921–3,535	42,420	42,420
Actuary	2.1	3	3	2,362–3,451	112,932	112,932
Asst Commissioner	1	1	1	2,595–3,137	37,354	37,644
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Info Off II	0.4	1	1	2,149–2,595	27,581	28,909
Insurance Examiner III	1	1	1	1,782–2,362	25,102	25,788
Staff Services Mgr I	1.5	2	2	1,958–2,362	53,544	54,756
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Budget Analyst	0.2	1	1	1,782–2,149	21,642	22,686
Assoc Pers Analyst	1.5	1	1	1,782–2,149	22,686	23,775
Insurance Examiner II	2	3	3	1,482–1,958	57,816	59,836
Bus Serv Off II	1	1	1	1,624–1,958	21,663	22,695
Staff Services Analyst	1.8	2	2	1,132–1,782	32,853	34,389
Insurance Examiner I	1	–	–	1,132–1,488	–	–
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	3	3	3	1,127–1,351	46,996	47,672
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty I	0.1	1	1	1,116–1,340	13,392	14,028
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
Mgt Services Techn	0.6	3	3	925–1,267	37,511	39,129
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
DP Techn	0.3	–	–	945–1,232	–	–
Ofc Techn	1	1	1	960–1,195	12,726	13,323
Ofc Services Supvr I	2.1	1	1	960–1,195	12,532	12,532
Ofc Techn	1	1	1	960–1,147	12,776	13,372
Ofc Services Supvr I	1.2	2	2	960–1,147	24,184	25,306
Acctg Techn	2	2	2	960–1,147	26,890	27,479
Sr Acct Clk	0.5	–	–	960–1,147	–	–
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Stock Clk	0.6	–	–	917–1,098	–	–
Ofc Asst II	10.8	8	8	804–1,048	89,241	91,021
Ofc Asst II	3.4	4	4	804–960	42,516	43,740
Asst Clk	0.1	–	–	700–711	–	–
Temporary Help	3.3	0.9	0.9	(32,357)	8,456	10,000
TOTALS, ADMINISTRATION DIVISION	57.1	56.9	56.9	$937,986	$1,131,809	$1,152,428
Legal Division:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Counsel III	2	2	2	2,921–3,535	84,840	84,840
Staff Counsel II	5.7	7	7	2,537–3,065	249,936	253,140
Staff Counsel I	9.1	9	9	2,307–2,789	285,014	289,918
Insurance Off III	1	1	1	1,826–2,419	26,436	26,436
Hearing Reporter	0.4	1	1	1,782–2,149	21,814	22,866
Legal Counsel	2.4	1	1	1,663–2,101	23,416	24,540
Sr Law Indexer	0.5	1	1	1,250–1,503	17,622	18,036
Legal Support Supvr I	1	1	1	1,222–1,467	16,440	17,208
Legal Secty	1	1	1	1,169–1,402	16,824	16,824
Law Indexer	0.5	–	–	1,144–1,370	–	–
Sr Legal Typist	0.6	1	1	1,067–1,278	13,023	13,617
Mgt Services Techn	0.3	1	1	925–1,267	14,235	14,835
Ofc Techn	0.8	–	–	960–1,195	–	–
Ofc Services Supvr I	0.6	–	–	960–1,147	–	–
Legal Typist	3.4	2	2	939–1,122	26,928	26,928
Ofc Asst II	3.3	6	6	804–1,048	62,972	65,475
Word Processing Techn	2	1	1	804–1,048	11,872	12,400
Ofc Asst I	0.3	–	–	736–877	–	–
TOTALS, LEGAL DIVISION	35.9	36	36	$787,120	$914,812	$930,503
License Division:						
Chief	1	1	1	2,203–2,659	31,908	31,908
DP Mgr II	–	1	1	2,149–2,595	29,820	31,140
DP Mgr I	1	–	–	1,958–2,362	–	–
Asst Chief	1	1	1	1,826–2,203	24,540	25,722
Assoc DP Analyst	0.9	1	1	1,782–2,149	23,961	25,102
Assoc Programmer Analyst	1.8	6	6	1,782–2,149	135,090	140,358
Insurance Off I	0.5	–	–	1,158–1,826	–	–
Programmer	–	1	1	1,132–1,782	21,384	21,384
Supvng Prog Techn III	2.3	3	3	1,250–1,503	52,768	53,556
Sr DP Techn	–	1	1	1,179–1,415	14,148	14,784
Supvng Prog Techn II	4.7	4	4	1,090–1,307	62,068	62,685
DP Techn	–	1	1	945–1,232	11,790	12,330
Secty	1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	1	1	1	1,004–1,200	13,274	13,870
Ofc Services Supvr I	2.9	3	3	960–1,147	40,155	40,802
Prog Techn II	26.1	27	27	960–1,147	355,724	363,205
Ofc Asst II	10.6	10	10	804–1,048	104,210	108,485
Key Data Opr	2.8	3	3	736–1,048	31,447	32,804

DEPARTMENT OF INSURANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	4.8	6	6	804–960	63,570	65,669
Prog Techn Trainee	0.4	–	–	804–960	–	–
Ofc Asst I	1	–	–	706–840	–	–
Temporary Help	5.6	3.6	3.6	(53,471)	31,544	35,000
Emergency Overtime	–	–	–	(5,243)	10,000	10,000
TOTALS, LICENSE DIVISION	69.4	74.6	74.6	$840,148	$1,071,477	$1,102,880
Field Examination Division:						
Div Chief	1	1	1	2,723–3,289	32,676	34,236
Supvng Insurance Examiner	1	1	1	2,362–3,137	34,364	36,036
Supvng Insurance Examiner	2	2	2	2,362–2,853	63,986	66,400
Insurance Examiner IV	10.6	15	15	2,149–2,853	467,789	478,889
Specialist	1	–	–	2,362–2,853	–	–
Insurance Examiner III	17.8	15	15	1,782–2,362	389,576	400,347
Insurance Examiner II	24.4	19	19	1,482–1,958	402,928	416,829
Insurance Examiner I	3.9	2	2	1,132–1,488	33,374	34,116
Secty	0.9	–	–	981–1,222	–	–
Ofc Asst II	2	3	3	804–1,048	34,104	34,494
TOTALS, FIELD EXAMINATION DIVISION	64.6	58	58	$1,310,813	$1,458,797	$1,501,347
Surveillance And Analysis Division:						
Actuary	1	1	1	2,362–3,451	37,644	37,644
Div Chief	1	1	1	2,723–3,289	39,468	39,468
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
Supvng Insurance Examiner	1	1	1	2,362–2,853	34,236	34,236
Specialist	–	1	1	2,362–2,853	30,060	31,524
Insurance Examiner IV	2.9	3	3	2,149–2,853	90,515	91,867
Staff Counsel I	1	1	1	2,307–2,789	33,468	33,468
Insurance Off III	1	1	1	1,826–2,419	26,436	26,436
Insurance Examiner III	5.2	4	4	1,782–2,362	95,922	99,262
Insurance Examiner II	5.7	6	6	1,482–1,958	117,421	122,560
Insurance Examiner I	0.3	1	1	1,132–1,488	14,892	15,609
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
Mgt Services Techn	0.3	1	1	925–1,267	11,238	11,748
Statistical Clk	0.8	–	–	960–1,147	–	–
Ofc Asst II	4.5	5	5	804–1,048	53,647	55,939
Acct Clk II	0.8	–	–	804–960	–	–
TOTALS, SURVEILLANCE AND ANALYSIS DIVISION	27.5	28	28	$532,667	$637,063	$651,877
Rate Regulations Division:						
Div Chief	1	1	1	2,723–3,289	39,468	39,468
Supvng Insurance Rate Analyst	1.4	2	2	2,362–2,853	57,140	59,880
Insurance Rate Analyst IV	2	4	4	2,149–2,853	118,777	122,877
Insurance Rate Analyst III	8.6	8	8	1,782–2,362	205,552	214,081
Insurance Rate Analyst II	9.5	14	14	1,482–1,958	282,575	295,295
Steno	2	2	2	786–1,073	24,600	24,600
Ofc Asst II	1.7	2	2	804–1,048	22,122	23,099
TOTALS, RATE REGULATIONS DIVISION	26.2	33	33	$492,274	$750,234	$779,300
Consumer Affairs Division:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Chief, Bureau of Fraudulent Claims	–	1	1	2,548–3,066	30,576	32,852
Sr Conservation & Liquidation Off	1	1	1	2,362–2,853	34,236	34,236
Chief Investigator	1	1	1	2,307–2,789	33,468	33,468
Supvng Insurance Off	4	4	4	2,101–2,537	121,776	121,776
Supvng Special Investigator II	–	1	1	2,101–2,537	25,212	26,436
Insurance Off III	12.9	12	12	1,826–2,419	315,516	316,926
Insurance Examiner III	–	1	1	1,782–2,362	23,226	24,333
Insurance Off II	25	26	26	1,663–2,203	612,374	620,303
Sr Special Investigator	0.8	2	2	1,663–2,005	46,929	47,228
Insurance Examiner II	1.1	1	1	1,482–1,958	21,384	21,384
Special Investigator	0.4	3	3	1,514–1,826	61,310	63,030
Insurance Off I	18.9	19	19	1,158–1,826	365,418	377,525
Ofc Services Supvr II	1	1	1	1,090–1,307	13,817	14,456
Insurance Asst	2	2	2	794–1,239	26,912	27,521
Secty	1.3	2	2	981–1,222	27,393	27,999
Sr Steno	2	2	2	981–1,222	28,152	28,152
Sr Word Processing Techn	0.9	1	1	1,004–1,200	13,715	14,347
Ofc Services Supvr I	2.1	2	2	960–1,195	26,690	27,283
Ofc Asst II	12.5	13	13	804–1,048	151,653	153,556
Word Processing Techn	6.9	8	8	804–1,048	94,208	95,504
Ofc Asst II	0.8	–	–	804–960	–	–
TOTALS, CONSUMER AFFAIRS DIVISION	95.6	104	104	$1,694,394	$2,113,433	$2,147,783
Personnel Attrition Adjustment	—	—	—	—	170,000	—
TOTALS, AUTHORIZED POSITIONS	376.3	390.5	390.5	$6,595,402	$8,247,625	$8,266,118
Regular/Ongoing Positions	367.4	386	386	6,504,331	8,197,625	8,211,118
Temporary Help	8.9	4.5	4.5	85,828	40,000	45,000
Overtime [1]	–	–	–	5,243	10,000	10,000

[1] One overtime personnel year deleted for 1979–80 and 1980–81.

DEPARTMENT OF REAL ESTATE

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81

DEPARTMENT OF REAL ESTATE

				SALARY RANGE		
Administration:						
Commissioner	1	1	1	$46,896	$46,896	$46,896
Chief Dep Commissioner	1	1	1	3,637	43,644	43,644
CEA III	2.2	3	3	2,723–3,620	119,386	121,116
Special Asst To Commissioner	1	1	1	2,264–2,372	28,464	28,464
Staff Services Mgr I	1.1	1	1	1,958–2,362	27,363	28,344
Dep Commissioner III	1.3	2	2	1,826–2,203	52,872	52,872
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Pers Asst II	1	1	1	1,195–1,434	16,628	17,208
Legal Secty	1	1	1	1,169–1,402	16,700	16,824
Pers Asst I	0.6	1	1	1,048–1,256	12,726	13,323
Secty	1.2	2	2	981–1,222	24,504	25,617
Steno	1.3	1	1	786–1,073	10,960	11,930
Ofc Asst II	4.8	3	3	804–1,048	31,773	32,626
Accounting:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,494	25,788
Accountant I	2	2	2	1,127–1,351	31,248	31,920
Stock Clk	1	1	1	917–1,098	13,176	13,176
Ofc Asst II	1	2	2	804–1,048	21,384	21,822
Ofc Asst II	3.4	4	4	804–960	45,292	45,736
Acct Clk II	2.8	3	3	804–960	32,316	32,690
Ofc Asst I	0.2	1	1	736–877	9,452	10,196
TOTALS, ADMINISTRATION	30.9	34	34	$468,561	$653,670	$663,584
Licensing:						
Dep Commissioner V	1	1	1	2,537–3,065	36,636	36,780
Dep Commissioner IV	1	1	1	2,203–2,659	30,566	31,908
Dep Commissioner III	2	2	2	1,826–2,203	50,592	51,750
Assoc DP Analyst	0.9	1	1	1,782–2,149	24,808	25,788
Dep Commissioner II	1.6	1	1	1,663–2,005	23,324	24,060
Programmer	1	1	1	1,132–1,782	21,384	21,384
Ofc Services Supvr II	2	2	2	1,090–1,307	29,718	30,464
DP Techn	1	1	1	945–1,232	14,784	14,784
Key Data Supvr I	0.3	1	1	1,004–1,200	13,176	13,764
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	9.6	9	9	960–1,147	118,970	121,812
Steno	2.6	2	2	786–1,073	22,952	23,482
Ofc Asst II	38	33	33	804–1,048	366,762	377,025
Key Data Opr	4	4	4	736–1,048	47,172	47,376
Ofc Asst II	6.9	8	8	804–960	85,965	88,158
Ofc Asst I	2.8	1	1	736–877	9,360	10,056
Ofc Asst I	0.5	1	1	706–840	9,033	9,697
Ofc Occupations Clk	2.5	2	2	676–804	18,471	19,755
Temporary Help—Exam Proctors	9	13	13	(80,423)	89,600	89,600
Temporary Help—Clerical [1]	–	6	–	–	57,900	–
Temporary Help—Night Shift [1]	4.8	3	–	(41,909)	29,120	–
TOTALS, LICENSING	92.5	94	85	$994,140	$1,114,057	$1,051,407
Subdivisions:						
Dep Commissioner V	2	1	1	2,537–3,065	36,780	36,780
Dep Commissioner IV	6.3	5	5	2,203–2,659	151,988	154,724
Sr Appraiser	2	2	2	2,149–2,595	58,722	61,560
Dep Commissioner III	8.2	3	3	1,826–2,203	75,906	78,186
Assoc Appraiser	3.7	4	4	1,782–2,149	95,745	99,094
Dep Commissioner II	11.1	9	9	1,663–2,005	205,521	210,088
Dep Commissioner I	30.1	20	20	1,158–1,826	334,535	349,236
Asst Appraiser	0.1	1	1	1,482–1,782	18,198	19,050
Secty	2	1	1	981–1,222	11,772	12,300
Sr Steno	2.2	1	1	981–1,222	12,732	13,317
Sr Word Processing Techn	–	1	1	1,004–1,200	14,400	14,400
Ofc Services Supvr I	2.9	2	2	960–1,195	27,528	27,528
Steno	6	3	3	786–1,073	36,372	36,900
Ofc Asst II	18.3	12	12	804–1,048	127,198	131,138
Word Processing Techn	–	3	3	804–1,048	36,570	37,539
Ofc Asst II	1.1	2	2	804–960	20,040	21,288
Ofc Asst I	1.9	3	3	736–877	28,430	29,506
Temporary Help—Clerical	–	3	3	–	28,950	28,950
TOTALS, SUBDIVISIONS	97.9	76	76	$2,077,123	$1,321,387	$1,361,584
Policy and Planning:						
Staff Counsel II	1	1	1	2,537–3,065	36,050	36,780
Dep Commissioner V	1	1	1	2,537–3,065	36,780	36,780
Dep Commissioner II	3.9	3	3	1,663–2,005	68,652	69,644
Sr Legal Steno	1.8	1	1	1,067–1,278	14,611	15,280
Sr Steno	1	1	1	981 1,222	13,923	14,076

DEPARTMENT OF REAL ESTATE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Steno	1.3	1	1	786–1,073	12,124	12,300
TOTALS, POLICY AND PLANNING	10	8	8	$199,194	$182,140	$184,860
Regulatory:						
Dep Commissioner V	1	2	2	2,537–3,065	66,558	69,780
Dep Commissioner IV	1.5	3	3	2,203–2,659	86,132	88,732
Supvng Auditor	0.1	1	1	1,958–2,362	27,145	28,344
Dep Commissioner III	6.4	14	14	1,826–2,203	336,104	347,570
Gen Auditor III	6.7	6	6	1,782–2,149	148,835	151,438
Dep Commissioner II	11.4	19	19	1,663–2,005	427,189	438,623
Dep Commissioner I	15	27	27	1,158–1,826	474,206	490,422
Gen Auditor II	12.9	10	10	1,482–1,782	194,709	201,100
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Legal Typist	0.5	1	1	1,067–1,278	15,336	15,336
Secty	0.8	2	2	981–1,222	25,662	26,208
Sr Steno	1.1	1	1	981–1,222	14,076	14,664
Ofc Services Supvr I	1	2	2	960–1,195	25,548	26,076
Ofc Techn	0.3	1	1	960–1,195	11,652	12,180
Ofc Services Supvr I	2	2	2	960–1,147	27,528	27,528
Stock Clk	1	1	1	917–1,098	12,626	13,176
Steno	3	6	6	786–1,073	65,826	67,500
Ofc Asst II	9.6	17	17	804–1,048	184,554	189,269
Ofc Asst II	1.1	3	3	804–960	31,740	33,033
Ofc Asst I	–	1	1	736–877	9,406	10,126
TOTALS, REGULATORY	76.4	120	120	$1,122,549	$2,200,912	$2,267,185
Legal:						
Staff Counsel II	6.5	6	6	2,537–3,065	220,680	220,680
Staff Counsel I	7.4	8	8	2,307–2,789	256,548	260,868
Legal Counsel	2.3	2	2	1,663–2,101	47,752	50,040
Sr Legal Typist	4.4	4	4	1,067–1,278	58,482	59,400
Sr Legal Steno	3.9	4	4	1,067–1,278	58,087	59,344
Legal Typist	0.8	1	1	939–1,122	12,488	13,076
TOTALS, LEGAL	25.3	25	25	$274,722	$654,037	$663,408
TOTALS, AUTHORIZED POSITIONS	333	357	348	$5,136,289	$6,126,203	$6,192,028
Regular/Ongoing Positions	319.2	332	332	5,013,957	5,920,633	6,073,478
Temporary Help[2]	13.8	25	16	122,332	205,570	118,550

[1] Authorization through June 30, 1980.
[2] Nine Temporary Help terminate June 30, 1980.

DEPARTMENT OF SAVINGS AND LOAN

				SALARY RANGE		
Commissioner	0.9	1	1	$46,896	$46,896	$46,896
Adm Adviser	1	1	1	2,853–3,451	41,412	41,412
Asst Commissioner	2	2	2	2,723–3,289	72,144	73,704
Staff Counsel II	3.4	4	4	2,537–3,065	142,898	144,468
Chief Savings & Loan Examiner	2	2	2	2,475–2,992	71,808	71,808
Special Asst	1	1	1	2,734–2,866	34,392	34,392
Supvng Savings & Loan Examiner	2	2	2	2,362–2,853	68,472	68,472
Prin Appraiser	2	2	2	2,362–2,853	68,472	68,472
Div Chief	0.4	1	1	2,362–2,853	28,792	29,700
Staff Counsel I	2.6	–	–	2,307–2,789	–	–
Sr DP Analyst	0.3	1	1	2,149–2,595	31,140	31,140
Financial Specialist	1	1	1	2,149–2,595	31,140	31,140
Savings & Loan Examiner IV	13	13	13	2,149–2,595	401,749	403,980
Sr Appraiser	1.7	2	2	2,149–2,595	56,928	58,176
Research Prog Specialist II	0.3	1	1	2,149–2,595	27,363	28,683
Adm Service Off I	1	1	1	1,958–2,362	28,344	28,344
Area Appraisal Supvr	7	7	7	1,958–2,362	198,408	198,408
Savings & Loan Examiner III	35.7	38	38	1,782–2,149	935,198	951,857
Assoc Appraiser	20.6	21	21	1,782–2,149	532,500	537,000
Research Analyst II	1.7	–	–	1,782–2,149	–	–
Legal Counsel	0.5	–	–	1,663–2,101	–	–
Adm Asst I	1	1	1	1,482–1,868	20,258	21,222
Programmer	1	1	1	1,132–1,782	18,474	19,342
Savings & Loan Examiner II	20.4	12	12	1,482–1,782	244,578	247,238
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Asst Appraiser	1	2	2	1,482–1,782	37,126	38,870
Staff Services Analyst	1	2	2	1,132–1,782	34,453	35,647
Research Analyst I (Gen)	1	2	2	1,132–1,782	34,199	39,057
Research Analyst I	0.7	–	–	1,132–1,782	3,102	–
Ofc Services Supvr III	1	1	1	1,250–1,503	17,784	18,036
Exec Secty II	0.5	–	–	1,222–1,467	–	–
Sr DP Techn	1	1	1	1,179–1,415	16,980	16,980
Auditor I	4.3	–	–	1,132–1,357	–	–
Exec Secty I	2.3	3	3	1,116–1,340	46,810	47,532
Jr Appraiser	1	–	–	1,132–1,295	–	–
Sr Legal Steno	1.9	2	2	1,067–1,278	30,672	30,672
Mgt Services Techn	1.1	2	2	925–1,267	25,553	26,136

DEPARTMENT OF SAVINGS AND LOAN—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Pers Asst I	1	2	2	1,048–1,256	30,060	30,144
DP Techn	1.7	2	2	945–1,232	25,352	25,996
Secty	3.2	4	4	981–1,222	53,095	54,408
Ofc Techn (Typing)	3.8	2	2	960–1,195	27,550	27,185
Ofc Techn (Gen)	0.7	1	1	960–1,147	13,764	13,764
Steno	1.7	3	3	786–1,073	29,704	30,240
Ofc Asst II	8.7	7	7	804–1,048	79,160	79,834
Ofc Asst II	2.1	3	3	804–960	31,728	32,346
Ofc Asst I	0.4	1	1	736–877	9,000	9,403
Position Attrition Funds	–	–	–	–	204,902	–
Temporary Help	–	4	–	804–1,048	68,575	–
TOTALS, AUTHORIZED POSITIONS	163.6	160	156	$3,303,844	$3,942,319	$3,713,488
Regular/Ongoing Positions	163.6	156	156	3,303,844	3,873,744	3,713,488
Temporary Help	–	4	–	–	68,575	–
Section 20 positions abolished by State Controller are part of the positions abolished in 1979–80 Governor's Budget:						
Steno	–	1	1	786–1,073	–	–
Auditor I	–	2	2	1,132–1,357	–	–
Savings and Loan Examiner III	–	1	1	1,782–2,149	–	–
Assoc Appraiser	–	2	2	1,782–2,149	–	–
Staff Services Analyst	–	1	1	1,132–1,782	–	–
Specialist III	–	1	1	2,362–2,853	–	–

CALIFORNIA TRANSPORTATION COMMISSION

				SALARY RANGE		
Commissioner, per diem	–	–	–	$100/day	$54,000	$54,000
Exec Secty	1	1	1	3,637	43,644	43,644
Asst Exec Secty	–	2	2	2,595–3,137	65,376	67,580
CEA I	1.2	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr III	–	2	2	2,362–2,853	56,688	59,400
Staff Services Analyst	1	1	1	1,132–1,782	20,436	21,150
Exec Secty I	1	1	1	1,116–1,340	15,648	16,080
Secty	2.8	3	3	981–1,222	33,955	34,567
Ofc Asst II	0.8	1	1	804–1,048	11,490	12,012
Temporary Help	0.8	–	–	(23,516)	–	–
TOTALS, AUTHORIZED POSITIONS	8.6	12	12	$196,368	$337,141	$344,337
Regular/Ongoing Positions	7.8	12	12	172,852	337,141	344,337
Temporary Help	0.8	–	–	21,790	–	–
Overtime	–	–	–	1,726	–	–

DEPARTMENT OF TRANSPORTATION

Departmental Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
C.E.A. II	1.2	1	1	2,475–3,289	39,468	39,468
Sr Transp Planner	0.2	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr II	1.2	1	1	2,149–2,595	27,799	29,135
Exec Secty II	0.8	1	1	1,222–1,467	14,664	15,336
Planning And Programming:						
Dep Director	1.7	1	1	3,637	43,644	43,644
Adm Asst I	0.9	1	1	1,482–1,868	18,831	19,719
Exec Secty I	1.4	1	1	1,116–1,340	13,551	14,187
Administration and Legal Affairs:						
C.E.A. IV	1.8	1	1	2,934–3,795	45,540	45,540
Exec Secty I	1	1	1	1,116–1,340	14,399	15,056
Legislative Affairs:						
C.E.A. II	0.8	1	1	2,475–3,289	29,700	31,140
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Supvng Engr	1	1	1	2,537–3,065	36,780	36,780
Staff Services Mgr II	1.1	1	1	2,149–2,595	29,700	31,140
Hwy Adm Off II	1.2	1	1	1,782–2,149	25,788	25,788
Sr Steno	0.2	1	1	981–1,222	12,974	13,566
Steno	1.7	2	2	786–1,073	24,432	24,600
Environmental and Community Affairs:						
Dep Director	0.8	1	1	3,007–3,153	36,084	37,836
Chief	0.3	1	1	2,734–2,866	34,392	34,392
Public Information:						
Staff Services Mgr II	1	1	1	2,149–2,595	27,145	28,457
Hwy Adm Off II	0.2	1	1	1,782–2,149	23,775	24,906
Assoc Pers Analyst	1.5	1	1	1,782–2,149	23,775	24,906
Info Off I	1	2	2	1,782–2,149	46,780	48,204
Employment Develmt Off II	0.8	1	1	1,351–1,624	19,488	19,488

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Clerical Support:				SALARY RANGE		
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.6	1	1	786–1,073	11,520	12,036
Ofc Asst II	1.8	2	2	804–1,048	20,400	20,400
Ofc Asst II	2.1	2	2	804–960	22,524	23,040
Affirmative Action:						
Assoc Pers Analyst	0.9	2	2	1,782–2,149	50,498	51,576
Steno	0.3	1	1	786–1,073	12,300	12,300
TOTALS, DEPARTMENTAL ADMINISTRATION	30.5	35	35	$442,960	$829,491	$847,428
Planning and Programming:						
Division Of Aeronautics:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Aviation Consultant IV	1	1	1	2,253–2,723	32,676	32,676
Sr Transp Planner	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Aviation Consultant III	2	2	2	2,051–2,475	54,312	55,488
Assoc Airport Engr	2	2	2	1,913–2,307	55,368	55,368
Aviation Consultant II	8.9	8.7	8.7	1,868–2,253	232,733	236,974
Airport Envirntl Specialist	1.8	1	1	1,826–2,203	26,436	26,436
Assoc Envirntl Planner	1	1	1	1,782–2,149	25,788	25,788
Assoc Transp Planner	1	2	2	1,782–2,149	47,172	48,204
Research Analyst II	1.3	1	1	1,782–2,149	23,136	24,240
Staff Services Analyst	2.3	1	1	1,132–1,782	16,284	16,284
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.9	2	2	786–1,073	22,704	22,704
Ofc Asst II	3	3	3	804–1,048	33,144	33,144
Temporary Help	–	2.1	2.1	–	24,729	24,729
Overtime	–	–	–	–	3,344	3,344
TOTALS, DIVISION OF AERONAUTICS	31.2	31.8	31.8	$650,440	$731,698	$739,251
Division Of Highways:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Sr Transp Engr	1.6	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Hwy Adm Off II	1.1	1	1	1,782–2,149	25,788	25,788
Exec Secty I	1	1	1	1,116–1,340	15,918	16,080
Sr Steno	1.1	1	1	981–1,222	13,274	13,816
Steno	2.8	3	3	786–1,073	35,502	36,322
Ofc Asst II	1.3	1	1	804–1,048	9,864	10,302
Local Assistance-Highways Planning:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	2	2	2	2,537–3,065	73,560	73,560
Sr Transp Engr	6	6	6	2,203–2,659	191,448	191,448
Assoc Transp Engr	14.5	15	15	1,913–2,307	414,276	416,676
Hwy Adm Off II	1.7	2	2	1,782–2,149	45,642	47,829
Supvr	0.5	1	1	1,588–1,913	22,434	22,956
Asst Transp Engr	3.4	3	3	1,588–1,913	67,741	68,781
Hwy Adm Off I	1.1	1	1	1,482–1,782	20,412	21,384
Staff Services Analyst	1.1	1	1	1,132–1,782	17,784	17,784
Research Analyst I	1	1	1	1,132–1,782	21,384	21,384
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864
Secty	0.8	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,128	11,636
Program Management:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	2	2	2	2,537–3,065	73,560	73,560
Sr Transp Engr	4.4	4.7	4.7	2,203–2,659	150,728	150,728
Assoc Transp Engr	3	3	3	1,913–2,307	83,052	83,052
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	3	4	4	1,782–2,149	97,938	100,149
Asst Transp Engr	1.9	2	2	1,588–1,913	45,912	45,912
Staff Services Analyst	1.8	2	2	1,132–1,782	40,434	41,334
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	0.3	1	1	981–1,222	13,617	14,076
Steno	0.6	1	1	786–1,073	9,642	10,080
Bikeway Facilities:						
Sr Transp Planner	1	1	1	2,149–2,595	28,796	30,180
Assoc Transp Planner	1.3	2	2	1,782–2,149	49,842	50,988
Asst Transp Engr	1	1	1	1,588–1,913	22,956	22,956
Transp Planner	1	1	1	1,132–1,782	21,384	21,384
Steno	1	1	1	786–1,073	11,251	11,765
Intermittent Pool	–	0.6	0.6	–	24,930	24,930
Temporary Help	1.7	0.9	0.9	(41,282)	29,495	29,495
Overtime	–	–	–	(570)	36,047	36,047
TOTALS, DIVISION OF HIGHWAYS	74	77.2	77.2	$1,597,658	$1,998,511	$2,015,154
Division Of Mass Transportation:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Engr	2	2	2	2,537–3,065	73,560	73,560
Supvng Transp Planner	1	1	1	2,362–2,853	34,236	34,236
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Transp Planner	6.2	6	6	2,149–2,595	181,488	182,736
Assoc Transp Engr	5.8	5	5	1,913–2,307	138,420	138,420
Hwy Adm Off II	0.5	1	1	1,782–2,149	21,384	22,416
Assoc Envirntl Planner	1	1	1	1,782–2,149	25,788	25,788
Assoc Transp Planner	11.9	15	15	1,782–2,149	369,512	374,871
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	1	1	1	1,482–1,782	19,488	20,412
Hwy Adm Off I	1	1	1	1,482–1,782	21,384	21,384
Transp Planner	0.8	3	3	1,132–1,782	43,290	45,311
Staff Services Analyst	7.3	8	8	1,132–1,782	144,820	150,604
Mgt Services Techn	1.7	3	3	925–1,267	41,278	42,234
Secty	1.5	2	2	981–1,222	28,152	28,152
Sr Steno	1.3	1	1	981–1,222	14,076	14,076
Steno	3.3	3.5	3.5	786–1,073	41,632	42,405
Ofc Asst II	2.5	2.5	2.5	804–1,048	27,048	27,795
Word Processing Techn	0.5	0.8	0.8	804–1,048	9,638	10,061
Ofc Asst II	1.2	2	2	804–960	18,792	19,656
Temporary Help	5	1.5	1.5	(44,607)	32,633	32,633
Overtime	–	–	–	(1,187)	10,877	10,877
TOTALS, DIVISION OF MASS TRANSPORTATION	62.5	67.3	67.3	$1,227,729	$1,538,696	$1,558,827
Division Of Transportation Planning:						
Div Chief	0.6	1	1	3,306–3,466	34,584	34,584
C.E.A. II	1.4	2	2	2,475–3,289	61,736	64,726
Supvng Transp Engr	1.9	2	2	2,537–3,065	67,224	68,688
Supvng Engr	1	1	1	2,537–3,065	36,780	36,780
Supvng Envirntl Planner	1	1	1	2,362–2,853	34,236	34,236
Supvng Transp Planner	1	1	1	2,362–2,853	34,236	34,236
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Envirntl Planner	1	1	1	2,149–2,595	31,140	31,140
Sr Transp Planner	7.6	7	7	2,149–2,595	213,297	214,389
Staff Services Mgr II	1.2	1	1	2,149–2,595	30,250	30,960
Research Mgr II	3.3	3	3	2,149–2,595	93,420	93,420
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Research Mgr I	1	1	1	1,958–2,362	28,344	28,344
Research Mgr I	0.7	1	1	1,958–2,362	23,496	24,612
Assoc Transp Engr	2.6	2	2	1,913–2,307	52,216	52,952
Operations Research Specialist II	2	2	2	1,913–2,307	55,368	55,368
Statistical Analyst III	4	4	4	1,868–2,253	108,144	108,144
Assoc Envirntl Planner	4	3	3	1,782–2,149	76,131	76,995
Assoc Transp Planner	12.6	9.2	9.2	1,782–2,149	219,337	224,692
Research Analyst II	9.1	7	7	1,782–2,149	173,950	173,950
Transp Planner	3.8	2	2	1,132–1,782	37,872	39,656
Research Analyst I	1.5	1	1	1,132–1,782	21,384	21,384
Exec Secty I	1.2	1	1	1,116–1,340	16,140	16,140
Mgt Services Techn	1.4	1	1	925–1,267	14,614	15,026
Secty	2	2	2	981–1,222	28,152	28,152
Sr Steno	1.3	1	1	981–1,222	14,076	14,076
Steno	3.6	4	4	786–1,073	42,820	43,872
Ofc Asst II	1.4	1	1	804–1,048	10,200	10,200
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst II	2.2	2	2	804–960	20,064	20,502
Ofc Asst I	0.8	1	1	706–840	8,958	9,360
Intermittent Pool	–	0.2	0.2	–	2,805	2,805
Temporary Help	6.9	2.8	2.8	(54,934)	41,764	41,764
Overtime	–	–	–	(9,373)	10,648	10,648
TOTALS, DIVISION OF TRANSPORTATION PLANNING	85.1	71.2	71.2	$1,714,944	$1,716,214	$1,734,629
TOTALS, PLANNING & PROGRAMMING	252.8	247.5	247.5	$5,190,771	$5,985,119	$6,047,861
Engineering and Operations:						
Operations Administration:						
C.E.A. IV	1.1	1	1	2,934–3,795	45,540	45,540
Asst Transp Engr	0.6	1	1	3,065–3,707	36,780	38,568
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1.5	1	1	2,149–2,595	31,140	32,676
Staff Services Mgr I	0.5	1	1	1,958–2,362	26,412	27,690
Hwy Adm Off II	2.9	2	2	1,782–2,149	49,420	51,576
Consultant	0.3	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1	1.5	1.5	1,132–1,782	25,266	26,758
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Techn	0.2	1	1	960–1,195	13,764	13,764
Steno	1.3	2	2	786–1,073	30,371	31,753
Ofc Asst II	0.3	0.5	0.5	804–1,048	5,760	5,760
TOTAL, OPERATIONS ADMINISTRATION	11.7	14	14	$256,885	$336,153	$346,817
Division Of Right Of Way:						
Chief Right Of Way Agent	1	1	1	3,007–3,620	43,440	43,440
Prin Right Of Way Agent	2.4	3	3	2,595–3,137	112,932	112,932
Supvng Right Of Way Agent	4.6	4	4	2,362–2,853	136,944	136,944

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Right Of Way Agent	14.5	18	18	2,149–2,595	559,920	560,520
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Acctg Off III	0.9	1	1	1,782–2,149	25,788	25,788
Assoc Right Of Way Agent	6.6	10.8	10.8	1,782–2,149	274,676	275,983
Asst Transp Engr	2.6	1	1	1,588–1,913	22,956	22,956
Staff Services Analyst	1	1	1	1,132–1,782	18,831	19,719
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Secty	2.3	3	3	981–1,222	42,228	42,228
Sr Steno	1	1	1	981–1,222	14,076	14,076
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Steno	2.7	3	3	786–1,073	36,768	36,900
Ofc Asst II	3	4	4	804–1,048	45,288	45,288
Word Processing Techn	2.5	2	2	804–1,048	23,470	24,524
Temporary Help	0.1	–	–	(1,148)	–	–
TOTALS, DIVISION OF RIGHT OF WAY	50.2	57.8	58.8	$1,189,886	$1,462,833	$1,466,814
Division Of Operations:						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	44,664	45,540
Prin Transp Engr	–	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	0.9	3	3	2,537–3,065	110,340	110,340
Assoc Transp Engr	–	2	2	1,913–2,307	55,368	55,368
Hwy Adm Off II	3	1	1	1,782–2,149	25,788	25,788
Sr Steno	0.9	1	1	981–1,222	13,666	14,024
Steno	2.9	3	3	786–1,073	34,761	35,787
Ofc Asst II	1.8	2	2	804–1,048	22,116	22,116
Traffic Engineering:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Supvng Hwy Elec Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	8	5	5	2,203–2,659	165,012	165,012
Sr Hwy Elec Engr	4	2	2	2,203–2,659	63,816	63,816
Assoc Hwy Elec Engr	2.8	3	3	1,913–2,307	78,324	79,428
Assoc Transp Engr	11.2	8	8	1,913–2,307	230,928	230,928
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	6	3	3	1,588–1,913	72,768	72,768
Jr Elec Engr	0.2	1	1	1,420–1,631	17,994	18,832
Hwy Engrng Techn I	6.4	3	3	1,322–1,588	60,138	60,360
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	9	6	6	804–960	67,017	67,499
Ofc Asst I	0.9	2	2	706–840	18,515	19,339
Transportation Operations:						
Supvng Transp Engr	1.1	1	1	2,537–3,065	31,296	32,808
Sr Transp Engr	2.7	3	3	2,203–2,659	95,724	95,724
Assoc Transp Engr	4	2	2	1,913–2,307	55,368	55,368
Secty	1	1	1	981–1,222	14,076	14,076
High Occupancy Vehicle Programs:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	5	2	2	1,913–2,307	60,096	60,096
Ride Sharing:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	2.9	2	2	1,913–2,307	54,744	55,368
Assoc Transp Planner	6	2	2	1,782–2,149	51,576	51,576
Mgt Services Techn	3	1	1	925–1,267	13,566	14,182
Steno	1.5	1	1	786–1,073	11,652	12,111
Intermittent Pool	–	1	1	–	10,511	10,511
Temporary Help	0.8	0.8	0.8	(9,186)	7,546	7,546
Overtime	–	–	–	(22,203)	6,177	6,177
TOTALS, DIVISION OF OPERATIONS	95	71.8	71.8	$1,446,183	$1,765,431	$1,774,372
Division Of Project Development:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.5	1	1	1,132–1,782	21,384	21,384
Exec Secty I	1	1	1	1,116–1,340	15,810	16,080
Clerical Support:						
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.7	1	1	960–1,147	12,400	12,976
Steno	3.6	4	4	786–1,073	47,207	48,229
Ofc Asst II	3.3	3	3	804–1,048	32,316	32,316
Environmental Planning:						
Prin Landscape Architect	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	1.8	1	1	2,537–3,065	36,780	36,780
Supvng Envirntl Planner	0.2	1	1	2,362–2,853	34,236	34,236
Sr Transp Engr	3	3	3	2,203–2,659	90,252	91,500
Sr Envirntl Planner	4	4	4	2,149–2,595	124,560	124,560
Assoc Transp Engr	4	4	4	1,913–2,307	108,264	109,488
Assoc Bridge Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Envirntl Planner	5	5	5	1,782–2,149	121,008	125,874
State Archeologist I	0.5	2	2	1,415–1,701	34,429	36,051

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secty	1	1	1	981–1,222	13,317	13,923
Planning And Design:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	10.9	9	9	2,537–3,065	331,872	334,848
Sr Transp Engr	11	10	10	2,203–2,659	324,552	324,552
Assoc Transp Engr	3	4	4	1,913–2,307	104,640	107,016
Delineator	1	1	1	1,205–1,449	17,388	17,388
Secty	1	1	1	981–1,222	14,076	14,076
Landscape Architecture:						
Supvng Landscape Architect	1	1	1	2,537–3,065	36,780	36,780
Sr Landscape Architect	3.6	5	5	2,203–2,659	156,896	158,320
Assoc Bridge Mech & Elec Engr	2	2	2	1,913–2,537	55,368	55,368
Assoc Landscape Architect	5	5	5	1,913–2,307	132,234	135,926
Asst Landscape Architect	1	1	1	1,588–1,913	22,956	22,956
Landscape Techn II	2	2	2	1,514–1,826	43,824	43,824
Landscape Techn I	1	1	1	1,322–1,588	19,056	19,056
Secty	0.5	1	1	981–1,222	11,772	12,300
Geometronics:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Assoc Transp Engr	3.8	4	4	1,913–2,307	110,736	110,736
Photogrammetrist II	9.1	10	10	1,826–2,203	250,916	257,652
Asst Transp Engr	1	1	1	1,588–1,913	19,056	19,956
Photogrammetrist I	2.4	1	1	1,514–1,826	21,912	21,912
Sr Delineator	0.6	1	1	1,449–1,743	20,916	20,916
Structural Drafting Techn II	0.7	1	1	1,449–1,743	20,916	20,916
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.9	1	1	804–1,048	10,596	10,596
Structures Design:						
Prin Bridge Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Bridge Engr	4	4	4	2,537–3,065	147,120	147,120
Supvng Engrng Geologist	1	1	1	2,537–3,065	36,780	36,780
Sr Bridge Engr	22.8	19	19	2,203–2,659	628,140	628,140
Sr Bridge Mech & Elec Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Engrng Geologist	2	2	2	2,203–2,659	63,816	63,816
Sr Architect	1	1	1	2,203–2,659	30,688	31,908
Assoc Bridge Mech & Elec Engr	4.8	5	5	1,913–2,537	128,964	131,172
Bridge Architectural Sr	0.8	1	1	2,101–2,537	29,500	30,444
Architectural Sr	1	1	1	2,101–2,537	28,580	29,972
Assoc Transp Engr	6	6	6	1,913–2,307	166,104	166,104
Assoc Bridge Engr	64	57	57	1,913–2,307	1,637,194	1,646,500
Assoc Mech Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Engrng Geologist	7	7	7	1,913–2,307	194,644	196,554
Assoc Architect	4	4	4	1,913–2,307	104,658	107,008
Bridge Architectural Assoc	3	3	3	1,826–2,203	79,308	79,308
Architectural Assoc	1.7	2	2	1,826–2,203	48,348	49,392
Assoc Estimator - Bldg Constrn	1	1	1	1,826–2,203	22,956	24,060
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Sr Drilling Supvr	1	1	1	1,624–1,958	23,496	23,496
Structural Drafting Techn III	8	7	7	1,588–1,913	163,548	164,592
Asst Engrng Specialist	2	10	10	1,588–1,913	194,120	203,338
Asst Transp Engr	25.9	23	23	1,588–1,913	551,523	557,166
Bridge Architectural Asst	4.8	7	7	1,588–1,913	148,848	152,652
Asst Mech Engr	1.4	1	1	1,588–1,913	20,590	21,577
Asst Engrng Specialist	1	1	1	1,588–1,913	20,356	21,331
Asst Engrng Geologist	1.6	1	1	1,588–1,913	22,956	22,956
Asst Architectural Designer	0.4	1	1	1,588–1,913	19,056	19,956
Architectural Asst	1.3	2	2	1,588–1,913	45,912	45,912
Mech Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
Jr Mech Engr	1	1	1	1,420–1,791	19,572	19,572
Highways Adm Off I	1.5	1	1	1,482–1,782	21,384	21,384
Foundation Drilling Supvr	2	2	2	1,482–1,782	42,768	42,768
Structural Drafting Techn II	26.7	21	21	1,449–1,743	452,708	454,908
Jr Civil Engr	6.1	18.4	18.4	1,420–1,631	358,576	377,342
Jr Elec Engr	1.9	2	2	1,420–1,631	36,612	37,428
Jr Architectural Designer	1.3	1.6	1.6	1,420–1,631	27,441	28,749
Hwy Engrng Techn I	2	1	1	1,322–1,588	19,056	19,056
Geological Drafting Techn	2	2	2	1,261–1,514	36,336	36,336
Foundation Driller	6.7	8	8	1,351–1,482	140,700	141,468
Structural Drafting Techn I	1.7	1.6	1.6	1,205–1,449	27,821	27,821
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	2	2	2	960–1,147	27,528	27,528
Acctg Techn	0.9	1	1	960–1,147	13,764	13,764
Steno	2	2	2	786–1,073	24,600	24,600
Ofc Asst II	3.9	5.8	5.8	804–1,048	64,668	65,106
Ofc Asst II	4.9	5	5	804–960	57,108	57,108
Intermittent Pool	–	2.3	2.3	–	28,700	28,700
Temporary Help	6	3.7	3.7	(68,898)	63,882	63,882
Overtime	–	–	–	(83,878)	80,776	80,776
TOTALS, DIVISION OF PROJECT DEVELOPMENT	352.2	360.4	360.4	$7,729,559	$9,047,570	$9,145,981

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division Of Construction:						
Administration:				SALARY RANGE		
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Hwy Adm Off II	1.8	1	1	1,782–2,149	25,788	25,788
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1.5	1	1	960–1,147	13,126	13,715
Ofc Asst II	2.1	1	1	804–1,048	10,593	11,067
Construction Engineer:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	5.1	5	5	2,537–3,065	183,900	183,900
Sr Transp Engr	6	6	6	2,203–2,659	191,448	191,448
Sr Bridge Engr	2	2	2	2,203–2,659	63,816	63,816
Labor Compliance Off	1	1	1	1,958–2,362	28,344	28,344
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Hwy Adm Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	–	–	1,132–1,782	21,111	21,384
Secty	1	1	1	981–1,222	14,076	14,076
Office Engineer:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	3.1	2	2	2,537–3,065	73,560	73,560
Sr Transp Engr	6	6	6	2,203–2,659	191,448	191,448
Assoc Hwy Elec Engr	2	2	2	1,913–2,307	55,368	55,368
Assoc Transp Engr	27.4	26	26	1,913–2,307	716,832	718,026
Assoc Bridge Engr	2	2	2	1,913–2,307	55,368	55,368
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Chief	1	1	1	1,743–2,101	25,212	25,212
Supvr	3	3	3	1,588–1,913	68,868	68,868
Asst Transp Engr	5.9	1.5	1.5	1,588–1,913	34,434	34,434
Ofc Services Mgr I	1	1	1	1,482–1,782	21,180	21,384
Sr Delineator	8	8	8	1,449–1,743	166,908	167,328
Hwy Engrng Techn I	5	4	4	1,322–1,588	73,672	74,256
Ofc Services Supvr III	1	1	1	1,250–1,503	17,346	18,036
Delineator	24	19	19	1,205–1,449	325,878	328,529
Ofc Services Supvr II	2	2	2	1,090–1,307	31,179	31,368
Mgt Services Techn	0.2	1	1	925–1,267	15,204	15,204
Sr Steno	1.7	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	4.1	4	4	1,004–1,200	55,993	57,123
Ofc Services Supvr I	0.4	1	1	960–1,195	13,764	13,764
Ofc Techn	4.3	5	5	960–1,147	68,722	68,820
Stock Clk	1	1	1	917–1,098	12,926	13,176
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	5.9	6	6	804–1,048	68,664	68,664
Word Processing Techn	25	20	20	804–1,048	243,640	244,560
Ofc Asst II	6.5	6	6	804–960	66,876	66,876
Acct Clk II	2	2	2	804–960	23,040	23,040
Structure Construction:						
Prin Bridge Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	0.1	1	1	2,537–3,065	36,780	36,780
Supvng Bridge Engr	3	3	3	2,537–3,065	110,340	110,340
Sr Bridge Engr	16.8	17	17	2,203–2,659	540,028	541,460
Assoc Transp Engr	2.4	2	2	1,913–2,307	55,368	55,368
Assoc Bridge Engr	71.5	86	86	1,913–2,307	2,327,420	2,352,182
Insp III	1	1	1	1,826–2,203	26,436	26,436
Asst Transp Engr	70	81	81	1,588–1,913	1,837,638	1,843,683
Insp II	1	1	1	1,514–1,826	21,912	21,912
Jr Civil Engr	19.5	50	50	1,420–1,631	937,112	973,452
Hwy Engrng Techn I	8.5	6	6	1,322–1,588	114,336	114,336
Insp I	1.9	1	1	1,322–1,588	19,056	19,056
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	11,772	12,300
Intermittent Pool	–	1	1	–	12,091	12,091
Temporary Help	17.3	21.5	21.5	(198,657)	259,976	259,976
Overtime	–	–	–	(180,092)	10,648	10,648
TOTALS, DIVISION OF CONSTRUCTION	389	425	425	$8,181,883	$9,621,035	$9,699,798
Division Of Maintenance:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr II	2	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Hwy Adm Off II	–	1	1	1,782–2,149	21,384	22,416
Assoc Mgt Analyst	2	1	1	1,782–2,149	25,004	25,788
Hwy Adm Off I	1	1	1	1,482–1,782	18,405	19,269
Exec Secty I	1	1	1	1,116–1,340	15,810	16,080
Ofc Services Supvr I	1	1	1	960–1,147	12,776	13,372
Steno	3.2	4	4	786–1,073	43,518	45,694
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Highway Maintenance:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Transp Engr	5.9	6	6	2,537–3,065	220,680	220,680
Supvng Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	5	5	5	2,203–2,659	159,540	159,540
Sr Hwy Elec Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Equipt Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Landscape Architect	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Hwy Landscape Specialist III	3	3	3	2,005–2,419	85,964	87,084

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Transp Engr	3	3	3	1,913–2,307	83,052	83,052
Hwy Supt	4	4	4	1,913–2,307	110,736	110,736
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Right Of Way Agent	1	1	1	1,782–2,149	21,384	22,416
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1	1	1	804–960	11,520	11,520
Outdoor Advertising:						
Assoc Pers Analyst	1	1	1	1,782–2,149	25,788	25,788
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Sr Insp	2	2	2	1,322–1,588	35,556	37,224
Inspector	5.8	7	7	1,154–1,383	113,424	113,424
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.9	1	1	804–1,048	11,028	11,028
Acct Clk II	1	1	1	804–960	11,520	11,520
Communications:						
Telecomm Analyst II	1.1	1	1	1,782–2,149	25,788	25,788
Telecomm Analyst I	0.3	1	1	1,132–1,782	15,016	15,724
Dispatcher-Clk	3.7	4	4	960–1,147	52,074	52,665
Land And Buildings:						
Sr Right Of Way Agent	0.9	1	1	2,149–2,595	25,788	27,036
Assoc Transp Engr	1.7	2	2	1,913–2,307	50,640	50,640
Assoc Bridge Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Right Of Way Agent	1	1	1	1,782–2,149	25,788	25,788
Structures Maintenance:						
Supvng Bridge Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Bridge Engr	3.9	6	6	2,203–2,659	178,096	180,776
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Bridge Engr	19.5	34	34	1,913–2,307	897,078	941,932
Structural Drafting Techn III	0.3	1	1	1,588–1,913	19,056	19,956
Asst Transp Engr	10.7	13	13	1,588–1,913	291,705	294,384
Structural Drafting Techn II	1.4	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	2.1	3	3	1,322–1,588	53,828	53,976
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Ofc Asst II	2.7	4	4	804–1,048	39,972	39,972
Ofc Asst II	2	2	2	804–960	23,040	23,040
Temporary Help	5.1	3	3	(58,563)	40,232	40,232
Overtime	–	–	–	(14,803)	27,027	27,027
TOTALS, DIVISION OF MAINTENANCE	118.1	140	140	$2,639,279	$3,335,349	$3,398,699
Transportation Laboratory:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Materials & Research Engr	5	5	5	2,537–3,370	183,900	183,900
Sr Materials & Research Engr	12	13	13	2,203–2,921	411,924	413,340
Sr Corrosion Engr	0.7	1	1	2,203–2,659	26,436	27,684
Sr Chemical Testing Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Electronics Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Engrng Geologist	1	1	1	2,203–2,659	31,908	31,908
Assoc Steel Insp	5	6	6	1,826–2,419	152,196	153,378
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	5	6	6	1,913–2,307	161,376	161,376
Assoc Electronics Engr	5.6	5	5	1,913–2,307	138,004	138,420
Assoc Materials & Research Engr	24.2	27.5	27.5	1,913–2,307	742,398	750,450
Assoc Chemical Testing Engr	3	3	3	1,913–2,307	81,192	82,428
Assoc Mech Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Control System Engr	1.1	1	1	1,913–2,307	25,314	26,540
Assoc Engrng Geologist	3.8	4	4	1,913–2,307	108,876	110,112
Assoc Air Sanitation Engr	1	1	1	1,913–2,307	27,684	27,684
Materials & Research Engrng Assoc	1.3	2	2	1,826–2,203	50,880	52,056
Structural Steel Insp	1.4	1	1	1,663–2,203	24,060	24,060
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Assoc Envirntl Planner	0.9	1	1	1,782–2,149	23,961	25,102
Chief Engr I	1.6	1	1	1,663–2,101	22,956	22,956
Asst Steel Insp	10.8	12	12	1,514–2,005	252,216	253,992
Elec Engrng Techn III	3	3	3	1,663–2,005	72,180	72,180
Utility Shops Supvr	1	1	1	1,663–2,005	21,912	21,912
Hwy Elec Supvr	1	1	1	1,663–2,005	24,060	24,060
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Asst Transp Engr	22.1	28	28	1,588–1,913	635,688	638,640
Asst Hwy Elec Engr	3	6	6	1,588–1,913	119,961	123,490
Asst Phys Testing Engr	21.4	20	20	1,588–1,913	449,612	451,524
Asst Chemical Testing Engr	4	4	4	1,588–1,913	91,824	91,824
Asst Mech Engr	2	2	2	1,588–1,913	45,298	45,838
Sr Instrument Techn	1.6	1	1	1,588–1,913	20,916	21,912
Supvr	1.1	1	1	1,663–1,913	19,956	20,916
Phys Testing Engrng Techn II	3.2	3	3	1,514–1,826	65,321	65,736
Mech Engrng Techn II	0.8	1	1	1,514–1,826	20,676	21,663
Elec Engrng Techn II	3.5	3	3	1,514–1,826	65,736	65,736
Highway Electrician II	3.5	4	4	1,588–1,826	84,792	85,692
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Acctg Off II	1	1	1	1,482–1,782	19,873	20,817
Envirntl Planner	0.4	1	1	1,132–1,782	18,129	18,977
Staff Services Analyst	1.3	1	1	1,132–1,782	21,384	21,384
Foundation Drilling Supvr	2.3	3	3	1,482–1,782	61,672	62,564
Machinist & Instrument Maker	5	5	5	1,588–1,743	104,580	104,580

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Photographer	1	1	1	1,415–1,701	20,412	20,412
Jr Civil Engr	4.9	5	5	1,420–1,631	92,664	96,144
Jr Chemical Testing Engr	2	2	2	1,420–1,631	36,126	37,812
Jr Elec Engr	3.4	2	2	1,420–1,631	35,724	37,428
Jr Engrng Geologist	1.8	1	1	1,420–1,631	19,572	19,572
Highway Engrng Techn I	14.9	14	14	1,322–1,588	263,592	263,592
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Foundation Driller	4.2	4	4	1,351–1,482	69,162	70,332
Auto Equip Opr I	1	1	1	1,232–1,482	15,132	15,846
Delineator	2	2	2	1,205–1,449	34,776	34,776
Lab Techn	1	1	1	1,205–1,449	17,388	17,388
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Hwy Maint Equipt Opr	1	1	1	1,290–1,415	16,980	16,980
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	2	2	2	1,127–1,351	30,890	31,576
Jr Engrng Techn	4.3	2.5	2.5	886–1,322	37,632	37,632
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Warehouse Worker	2	2	2	1,127–1,232	29,568	29,568
Secty	4	4	4	981–1,222	54,000	54,528
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	2	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Laborer	1.4	1	1	1,076–1,179	14,148	14,148
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Ofc Services Supvr I	1.1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	2.9	3	3	960–1,147	39,216	40,410
Acctg Techn	1.3	1	1	960–1,147	13,764	13,764
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	1	1	1	786–1,073	9,642	10,080
Ofc Asst II	5.7	7	7	804–1,048	76,248	76,686
Word Processing Techn	3.2	3	3	804–1,048	34,360	35,232
Temporary Help	0.7	2	2	(12,709)	28,549	28,549
Overtime	–	–	–	(13,040)	53,861	53,861
TOTALS, TRANSPORTATION LAB	251.4	263	263	$4,985,189	$5,920,709	$5,970,187
Office of Equipment:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Equipt Engr	2	2	2	2,537–3,065	73,560	73,560
Hwy Equipt Supt IV	1	2	2	2,362–2,853	66,272	67,822
Sr Equipt Engr	5.7	6	6	2,203–2,659	187,422	191,448
Sr Telecomm Engr	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr II	0.9	1	1	2,149–2,595	31,140	31,140
Hwy Equipt Supt II	8.4	8	8	2,051–2,475	237,600	237,600
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Assoc Transp Engr	0.7	1	1	1,913–2,307	22,956	24,060
Assoc Equipt Engr	6	6	6	1,913–2,307	162,800	164,856
Assoc Telecomm Engr	3	3	3	1,913–2,307	83,052	83,052
Purchasing Analyst	1	1	1	1,868–2,253	27,036	27,036
Hwy Equipt Supt I	14.5	15	15	1,868–2,253	400,174	404,812
Acctg Off III	0.9	1	1	1,782–2,149	22,956	24,054
Assoc Pers Analyst	0.6	1	1	1,782–2,149	25,788	25,788
Trng Off I	1	1	1	1,782–2,149	23,682	24,808
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Equipt Parts Coordinator	2	2	2	1,624–1,958	46,992	46,992
Asst Hwy Supt	0.3	1	1	1,624–1,958	21,728	22,776
Hwy Mechanic Supvr II	21.3	25	25	1,701–1,958	585,240	587,400
Asst Mech Engr	1	1	1	1,588–1,913	21,165	22,173
Asst Equipt Engr	1	2	2	1,588–1,913	43,956	44,958
Mech Engrng Techn II	3.5	3	3	1,514–1,826	62,144	64,076
Maint Mechanic	2	3	3	1,514–1,826	58,080	58,968
Jr Mech Engr	1.5	1	1	1,420–1,791	18,906	19,572
Equipt Parts Mgr II	5	5	5	1,482–1,782	106,920	106,920
Audio-Visual Asst	1	1	1	1,482–1,782	21,384	21,384
Acctg Off II	2.1	1	1	1,482–1,782	21,384	21,384
Hwy Adm Off I	1.7	3	3	1,482–1,782	61,528	62,424
Staff Services Analyst	2	1	1	1,132–1,782	15,602	16,340
Telecomm Analyst I	1	1	1	1,132–1,782	20,181	21,141
Hwy Mechanic Supvr I	24.9	24	24	1,624–1,782	512,163	513,216
Heavy Equipt Mechanic	285.7	303	303	1,482–1,782	5,823,258	5,873,469
Lead Heavy Equipt Electrician	1.1	1	1	1,551–1,701	20,412	20,412
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Equipt Parts Mgr I	11	12	12	1,482–1,624	233,053	233,856
Property Insp	0.9	1	1	1,351–1,624	19,488	19,488
Fusion Welder	7.4	8	8	1,482–1,624	153,186	154,882
Heavy Equipt Electrician	3.6	4	4	1,482–1,624	75,786	77,514
Machinist	3.9	4	4	1,449–1,588	76,224	76,224
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Hwy Maint Leadworker	1.5	2	2	1,351–1,551	37,224	37,224
Lead Hwy Equipt Painter	1.4	2	2	1,415–1,551	35,592	36,396
Sr Equipt Parts Worker	7.1	7	7	1,351–1,482	123,550	124,488
Heavy Equipt Mechanic Apprentice	13.5	21	21	1,076–1,482	284,220	296,712
Hwy Equipt Painter	3	3	3	1,351–1,482	53,352	53,352
Auto Body Worker	2	2	2	1,351–1,482	35,568	35,568
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Hwy Maint Equipt Opr	9.7	10	10	1,290–1,415	169,800	169,800
Materials & Stores Supvr I	1	1	1	1,127–1,351	15,764	16,212

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Equipt Parts Worker	26.7	27	27	1,232–1,351	431,660	436,992
Accountant I	4.1	5	5	1,127–1,351	78,788	79,420
Skilled Laborer	1.2	1	1	1,232–1,351	16,212	16,212
Pers Asst I	3.3	3	3	1,048–1,256	44,332	44,992
Hwy Fld Ofc Asst	7	10	10	1,044–1,250	136,169	141,629
Hwy Maint Worker	0.5	1	1	1,127–1,232	14,784	14,784
Mechanics Helper	20.9	25.6	25.6	1,127–1,232	367,590	377,062
Secty	0.2	1	1	981–1,222	11,772	12,300
Ofc Techn	0.3	1	1	960–1,195	12,876	13,470
Ofc Services Supvr I	0.9	1	1	960–1,195	13,274	13,764
Laborer	7.4	8	8	1,076–1,179	112,098	112,872
Hwy Equipt Cleaner	1.7	2	2	1,076–1,179	27,570	28,192
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Sr Acct Clk	3.4	4	4	960–1,147	50,932	52,640
Acctg Techn	10	12	12	960–1,147	156,974	160,357
Statistical Clk	1.5	1	1	960–1,147	13,421	13,764
Ofc Asst II	11.5	11.6	11.6	804–1,048	127,434	128,766
Word Processing Techn	2.6	3	3	804–1,048	34,404	34,932
Key Data Opr	2.5	3	3	736–1,048	36,936	37,684
Bookkeeping Mach Opr II	1	1	1	877–1,048	11,700	12,240
Ofc Asst II	1	1	1	804–960	11,445	11,520
Acct Clk II	13.3	16	16	804–960	173,168	175,394
Serv Asst	2.6	1	1	794–945	10,487	10,964
Mech & Techn Occupational Trainee	1.7	1	1	711–775	8,730	9,114
Temporary Help	17.5	5	5	(253,657)	123,815	123,815
Overtime	–	–	–	(437,898)	160,960	160,960
TOTALS, OFFICE OF EQUIPMENT	619.6	656.2	656.2	$10,900,678	$12,521,971	$12,655,348
TOTALS, ENGINEERING & OPERATIONS	1,887.2	1,988.2	1,988.2	$37,329,542	$44,011,051	$44,458,016
Transportation Districts:						
Transportation District 01-Eureka:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	34,792	36,484
Staff Services Mgr II	1	1	1	2,149–2,595	28,235	29,587
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off III	0.9	1	1	1,782–2,149	22,244	23,316
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Trng Off I	1	1	1	1,782–2,149	23,136	24,240
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Programmer	1	1	1	1,132–1,782	21,384	21,384
Acctg Off II	2.2	2	2	1,482–1,782	38,286	40,094
Staff Services Analyst	1	1	1	1,132–1,782	19,098	19,584
Jr Civil Engr	0.3	5	5	1,420–1,631	91,998	96,144
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Pers Asst II	1.6	1	1	1,195–1,434	16,207	16,918
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	2.2	2	2	1,127–1,351	27,048	28,296
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Pers Asst I	1.4	1	1	1,048–1,256	15,072	15,072
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Editorial Aid	1	1	1	1,030–1,232	14,784	14,784
Hwy Maint Worker	0.6	1	1	1,127–1,232	14,784	14,784
Sr Steno	0.6	1	1	981–1,222	13,268	13,872
Auto Pool Attendant II	1	1	1	1,101–1,205	14,460	14,460
Mach Opr III	0.3	1	1	968–1,158	12,837	13,419
Sr Acct Clk	0.9	1	1	960–1,147	11,960	12,488
Acctg Techn	2.5	2	2	960–1,147	25,914	26,560
Mach Opr II	1.7	1	1	925–1,105	12,056	12,604
Stock Clk	0.7	1	1	917–1,098	11,262	11,784
Steno	1.4	1	1	786–1,073	12,300	12,300
Ofc Asst II	3.2	5	5	804–1,048	55,626	56,082
Key Data Opr	2	2	2	736–1,048	24,360	24,888
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	1	1	1	804–960	10,082	10,538
Janitor	3.9	3	3	794–945	34,830	34,830
Planning:						
Supvng Transp Engr	0.7	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1.5	1	1	2,203–2,659	31,908	31,908
Sr Envirntl Planner	1	1	1	2,149–2,595	28,796	30,180
Sr Transp Planner	0.5	1	1	2,149–2,595	27,690	29,022
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	8.9	9	9	1,913–2,307	240,228	245,114
Assoc Engrng Geologist	1	1	1	1,913–2,307	27,684	27,684
Materials & Research Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Assoc Envirntl Planner	0.8	1	1	1,782–2,149	24,240	25,396
Assoc Transp Planner	2	2	2	1,782–2,149	49,563	50,694
Asst Transp Engr	22.1	22	22	1,588–1,913	492,184	497,288
Envirntl Planner	1.9	2	2	1,132–1,782	33,919	35,511
Transp Planner	1.5	1	1	1,132–1,782	19,796	20,736
Staff Services Analyst	2	2	2	1,132–1,782	36,786	38,502
Foundation Drilling Supvr	1	1	1	1,482–1,782	21,384	21,384

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	17.4	22	22	1,322–1,588	401,654	406,604
Foundation Driller	2	2	2	1,351–1,482	35,568	35,568
Delineator	2	2	2	1,205–1,449	34,776	34,776
Jr Engrng Techn	2.2	4	4	886–1,322	50,687	51,813
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Right Of Way:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Right of Way Agent	2.3	2	2	2,149–2,595	62,280	62,280
Assoc Right of Way Agent	6.3	5	5	1,782–2,149	128,940	128,940
Asst Transp Engr	1	1	1	1,588–1,913	22,956	22,956
Asst Right of Way Agent	3	3	3	1,482–1,782	64,152	64,152
Bldg Maint Worker	0.4	1	1	1,232–1,482	16,212	16,212
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	3	3	3	786–1,073	36,900	36,900
Maintenance:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Hwy Supt	7	7	7	1,913–2,307	193,268	193,788
Hwy Landscape Specialist II	1	1	1	1,701–2,051	23,226	24,333
Hwy Elec Supvr	1	1	1	1,663–2,005	24,060	24,060
Asst Hwy Supt	5	5	5	1,624–1,958	116,299	117,417
Asst Transp Engr	1.2	1	1	1,588–1,913	22,956	22,956
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Electrician II	2	2	2	1,588–1,826	43,824	43,824
Hwy Landscape Specialist I	1	1	1	1,482–1,782	21,384	21,384
Tree Maint Supvr	2	2	2	1,415–1,701	40,824	40,824
Hwy Maint Supvr	22.7	19.8	19.8	1,415–1,701	403,425	404,158
Hwy Electrician I	1	1	1	1,514–1,663	19,956	19,956
Hwy Landscape Supvr	1	1	1	1,351–1,624	19,488	19,488
Light Power Shovel Opr	1	1	1	1,351–1,624	19,488	19,488
Tree Maint Leadworker	2	2	2	1,290–1,551	34,092	34,824
Hwy Maint Leadworker	25.3	26	26	1,351–1,551	480,960	482,280
Hwy Landscape Maint Leadworker	1.4	2	2	1,351–1,551	35,144	35,927
Tree Maint Worker	4.9	5	5	1,232–1,415	82,361	84,452
Hwy Maint Equipt Opr	108.9	108	108	1,290–1,415	1,815,693	1,827,760
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	1	1	1	1,090–1,307	13,080	13,728
Hwy Fld Ofc Asst	4.8	5	5	1,044–1,250	71,676	72,252
Hwy Maint Worker	32.2	33	33	1,127–1,232	478,723	486,812
Hwy Landscape Maint Worker	3.9	4	4	1,127–1,232	57,918	59,083
Dispatcher-Clk	1	1	1	960–1,147	13,764	13,764
Serv Asst	4.4	4	4	984–1,076	45,876	47,956
Ofc Asst II	4.9	5	5	804–1,048	55,238	55,694
Ofc Asst II	1	1	1	804–960	11,520	11,520
Project Implementation:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Assoc Transp Engr	10.8	12	12	1,913–2,307	326,304	328,692
Asst Transp Engr	31.2	36	36	1,588–1,913	806,496	814,329
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	12.2	14	14	1,322–1,588	256,174	259,248
Delineator	1	1	1	1,205–1,449	17,388	17,388
Secty	1	1	1	981–1,222	14,076	14,076
Temporary Help	26.6	11.9	11.9	(344,650)	180,910	180,910
Overtime	–	–	–	(274,253)	421,360	421,360
TOTALS, TRANSPORTATION DISTRICT 01	471.3	472.7	472.7	$7,999,179	$9,317,239	$9,407,825
Transportation District 02-Redding:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc DP Analyst	0.7	1	1	1,782–2,149	21,384	22,416
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	2	2	2	1,782–2,149	50,121	51,282
Asst Transp Engr	2	2	2	1,588–1,913	45,912	45,912
Programmer	1	1	1	1,132–1,782	21,384	21,384
Acctg Off II	1.8	2	2	1,482–1,782	42,768	42,768
Asst Info Off	1	1	1	1,482–1,782	21,384	21,384
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Bldg Maint Worker	0.2	1	1	1,232–1,482	15,663	16,212
Mach Supvr I	1	1	1	1,205–1,449	17,388	17,388
Pers Asst II	1	1	1	1,195–1,434	16,696	17,208
Hwy Maint Equipt Opr	1	1	1	1,290–1,415	16,980	16,980
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	3	3	3	1,048–1,256	44,297	45,180
Warehouse Worker	0.9	1	1	1,127–1,232	13,888	14,519
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	0.9	1	1	1,004–1,200	14,400	14,400

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mach Opr III	1.7	2	2	968–1,158	27,792	27,792
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	3.4	4	4	960–1,147	53,354	54,068
Mach Opr II	0.7	1	1	925–1,105	11,100	11,616
Steno	1.7	2	2	786–1,073	24,600	24,600
Ofc Asst II	3.5	4	4	804–1,048	43,932	44,370
Word Processing Techn	2	2	2	804–1,048	24,392	24,899
Key Data Opr	1.9	3	3	736–1,048	36,180	36,180
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Ofc Asst II	0.7	1	1	804–960	11,520	11,520
Acct Clk II	2.1	2	2	804–960	21,384	21,822
Janitor	3.9	5	5	794–945	54,270	55,110
Planning & Local Assistance:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	4	4	4	1,913–2,307	107,688	108,876
Assoc Transp Planner	0.3	1	1	1,782–2,149	21,642	22,686
Asst Transp Engr	4.5	3	3	1,588–1,913	68,868	68,868
Hwy Engrng Techn I	1.3	2	2	1,322–1,588	34,920	35,652
Project Development:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Assoc Transp Engr	9.5	11	11	1,913–2,307	297,528	299,860
Assoc Landscape Architect	1	1	1	1,913–2,307	27,684	27,684
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	24.6	31	31	1,588–1,913	692,231	697,888
Elec Engrng Techn II	1.3	2	2	1,514–1,826	42,188	43,160
Hwy Adm Off I	2	2	2	1,482–1,782	42,768	42,768
Envirntl Planner	1.9	2	2	1,132–1,782	27,168	28,416
Staff Services Analyst	1	1	1	1,132–1,782	19,050	19,950
Sr Delineator	0.8	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	19.3	15	15	1,322–1,588	282,648	283,380
Delineator	3.2	4	4	1,205–1,449	69,552	69,552
Jr Engrng Techn	3.6	3	3	886–1,322	47,592	47,592
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Right of Way Agent	1.5	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	1.6	1	1	1,913–2,307	27,684	27,684
Assoc Right of Way Agent	6.3	7	7	1,782–2,149	176,112	177,144
Asst Transp Engr	3	3	3	1,588–1,913	68,868	68,868
Asst Right Of Way Agent	2	2	2	1,482–1,782	42,768	42,768
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	2	2	2	1,322–1,588	38,112	38,112
Delineator	1	1	1	1,205–1,449	17,388	17,388
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.3	1	1	786–1,073	12,300	12,300
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Engineering Services:						
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Assoc Materials & Research Engr	1	1	1	1,913–2,307	27,684	27,684
Asst Transp Engr	10	13	13	1,588–1,913	290,631	293,557
Hwy Engrng Techn I	5.9	5	5	1,322–1,588	95,280	95,280
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Construction:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	4.7	6	6	1,913–2,307	163,248	164,448
Asst Transp Engr	11.3	13	13	1,588–1,913	289,668	292,557
Staff Services Analyst	1	1	1	1,132–1,782	19,112	20,028
Hwy Engrng Techn I	9.3	7	7	1,322–1,588	133,392	133,392
Jr Engrng Techn	0.4	1	1	886–1,322	10,866	11,358
Hwy Fld Ofc Asst	0.8	1	1	1,044–1,250	12,804	13,404
Maintenance:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Assoc Transp Engr	1.9	2	2	1,913–2,307	50,640	51,744
Hwy Supt	9	9	9	1,913–2,307	246,576	248,116
Hwy Landscape Specialist II	1	1	1	1,701–2,051	24,612	24,612
Hwy Elec Supvr	1	1	1	1,663–2,005	24,060	24,060
Asst Hwy Supt	6.8	7	7	1,624–1,958	162,062	164,022
Asst Transp Engr	1.7	1	1	1,588–1,913	22,956	22,956
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Electrician II	2	2	2	1,588–1,826	43,824	43,824
Staff Services Analyst	1	1	1	1,132–1,782	17,922	18,758
Tree Maint Supvr	1	1	1	1,415–1,701	20,412	20,412
Hwy Maint Supvr	27	29	29	1,415–1,701	580,805	584,064
Hwy Electrician I	2.9	3	3	1,514–1,663	58,968	59,868
Hwy Landscape Supvr	2.8	3	3	1,351–1,624	58,026	58,464
Hwy Engrng Techn I	2.2	2	2	1,322–1,588	34,920	35,652
Tree Maint Leadworker	1	1	1	1,290–1,551	18,612	18,612
Hwy Maint Leadworker	34.9	36	36	1,351–1,551	661,521	665,136
Hwy Landscape Maint Leadworker	3	3	3	1,351–1,551	55,836	55,836
Hwy Elec Techn	0.4	1	1	1,261–1,449	17,388	17,388
Tree Maint Worker	3.1	4	4	1,232–1,415	63,822	65,902
Hwy Maint Equipt Opr	117.5	131.4	131	1,290–1,415	2,214,922	2,218,236
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Hwy Fld Ofc Asst	6.5	7	7	1,044–1,250	102,429	103,674

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Warehouse Worker	0.1	1	1	1,127–1,232	13,888	14,519
Hwy Maint Worker	33.7	51	51	1,127–1,232	744,039	750,816
Hwy Landscape Maint Worker	7.6	9.5	9.5	1,127–1,232	137,077	139,578
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Dispatcher-Clk	1	1	1	960–1,147	12,726	13,323
Serv Asst	6.9	6	6	984–1,076	70,149	73,322
Ofc Asst II	4.7	5	5	804–1,048	55,944	56,382
Maint-Serv Occupational Trainee	0.8	1	1	681–744	8,352	8,730
Temporary Help	41.7	22.3	22.3	(525,672)	413,233	417,365
Overtime	–	–	–	(411,399)	654,081	654,081
TOTALS, TRANSPORTATION DISTRICT 02	533.7	566.2	566.2	$9,335,885	$11,248,501	$11,321,232
Transportation District 03-Marysville						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Acctg Administrator I	1	1	1	1,958–2,362	27,581	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	25,788	27,036
Hwy Adm Off II	3.3	3	3	1,782–2,149	74,982	76,095
Trng Off I	1	1	1	1,782–2,149	24,147	25,298
Info Off I	0.6	1	1	1,782–2,149	25,788	25,788
Utility Shops Supvr	1	1	1	1,663–2,005	21,912	21,912
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Programmer	0.2	1	1	1,132–1,782	13,636	14,263
Audio-Visual Asst	1	1	1	1,482–1,782	21,384	21,384
Acctg Off II	4	4	4	1,482–1,782	81,707	83,551
Staff Services Analyst	2	4	4	1,132–1,782	62,211	64,173
DP Techn Supvr I	2.1	1	1	1,415–1,701	20,412	20,412
Property Clk II	1.2	1	1	1,290–1,551	16,980	17,784
Mach Supvr I	1	1	1	1,205–1,449	17,388	17,388
Pers Asst II	1.2	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	3.3	5	5	1,127–1,351	77,358	78,678
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	2.1	3	3	1,048–1,256	40,788	42,708
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
DP Techn	0.6	1	1	945–1,232	14,544	14,784
Editorial Aid	1	1	1	1,030–1,232	14,784	14,784
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Auto Pool Attendant II	1.4	1	1	1,101–1,205	14,460	14,460
Mach Opr III	3	3	3	968–1,158	41,688	41,688
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Composer Opr	0.8	1	1	960–1,147	13,764	13,764
Sr Account Clk	2	2	2	960–1,147	26,890	27,479
Acctg Techn	5	5	5	960–1,147	68,820	68,820
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Steno	1.2	2	2	786–1,073	21,816	22,380
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II	5.2	5	5	804–1,048	54,032	54,488
Pers Asst Trainee	1.7	2	2	877–1,048	24,580	25,152
Key Data Opr	3	4	4	736–1,048	45,138	45,357
Janitor Supvr I	1.1	1	1	866–1,035	12,285	12,690
Acct Clk II	6.3	9	9	804–960	100,392	100,392
Janitor	7	8	8	794–945	83,205	86,442
Transportation Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	90,252	91,500
Sr Transp Planner	1.4	2	2	2,149–2,595	62,280	62,280
Assoc Transp Engr	8.8	8	8	1,913–2,307	204,816	209,352
Assoc Planner	1	1	1	1,782–2,149	25,788	25,788
Assoc Envirntl Planner	6.1	7	7	1,782–2,149	174,745	177,046
Assoc Transp Planner	3.9	5	5	1,782–2,149	122,644	125,430
Hwy Adm Off II	1	1	1	1,782–2,149	23,496	24,612
Asst Transp Engr	13.9	14	14	1,588–1,913	286,284	292,584
Envirntl Planner	1.5	2	2	1,132–1,782	34,887	35,592
Transp Planner	2	4	4	1,132–1,782	72,792	76,200
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Sr Delineator	2.4	1	1	1,449–1,743	17,388	18,168
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Hwy Engrng Techn I	1	1	1	1,322–1,588	15,864	16,596
Delineator	1.1	1	1	1,205–1,449	14,460	15,132
Mgt Services Techn	0.7	1	1	925–1,267	13,072	13,684
Secty	0.7	1	1	981–1,222	14,076	14,076
Sr Steno	2.1	2	2	981–1,222	26,874	28,104
Ofc Techn	0.9	1	1	960–1,147	12,444	13,023
Steno	1	1	1	786–1,073	11,394	11,904
Ofc Asst II	1.3	1	1	804–1,048	10,196	10,652
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Project Development:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	4	4	4	2,203–2,659	127,632	127,632
Assoc Hwy Elec Engr	1.3	2	2	1,913–2,307	52,128	53,304
Assoc Transp Engr	19.2	22	22	1,913–2,307	599,592	599,592
Assoc Materials & Research Engr	1	1	1	1,913–2,307	27,684	27,684

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Landscape Architect	1	1	1	1,913–2,307	27,684	27,684
Asst Transp Engr	56	57	57	1,588–1,913	1,282,470	1,288,737
Asst Hwy Elec Engr	4.7	4	4	1,588–1,913	87,924	88,824
Asst Landscape Architect	1.3	2	2	1,588–1,913	39,312	41,192
Landscape Techn II	0.1	1	1	1,514–1,826	18,242	19,131
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Sr Delineator	1.8	2	2	1,449–1,743	41,832	41,832
Jr Civil Engr	4.1	3	3	1,420–1,631	56,422	58,716
Hwy Engrng Techn I	16.1	13	13	1,322–1,588	239,676	241,920
Delineator	7.2	7	7	1,205–1,449	118,788	118,788
Jr Engrng Techn	3.8	3	3	886–1,322	47,592	47,592
Drafting Aid II	1	1	1	1,101–1,322	15,864	15,864
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	3.5	4	4	786–1,073	47,987	48,493
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Right of Way Agent	4.1	4	4	2,149–2,595	121,764	123,120
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Right of Way Agent	15.2	17	17	1,782–2,149	435,114	436,197
Asst Transp Engr	7.2	7	7	1,588–1,913	160,692	160,692
Asst Right Of Way Agent	1.8	1	1	1,482–1,782	21,384	21,384
Sr Delineator	2	2	2	1,449–1,743	41,832	41,832
Rental Agent	2.7	2	2	1,383–1,663	39,912	39,912
Delineator	0.9	1	1	1,205–1,449	14,460	15,132
Sr Steno	3	3	3	981–1,222	42,228	42,228
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	2	2	2	786–1,073	24,600	24,600
Ofc Asst II	3.1	3	3	804–1,048	34,596	34,596
Word Processing Techn	0.7	1	1	804–1,048	12,576	12,576
Construction:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	14.8	21	21	1,913–2,307	567,012	570,546
Asst Hwy Supt	1	1	1	1,624–1,958	23,496	23,496
Asst Transp Engr	37	49	49	1,588–1,913	1,120,957	1,129,153
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Jr Civil Engr	1.3	3	3	1,420–1,631	56,718	58,716
Hwy Engrng Techn I	30.6	31	31	1,322–1,588	583,612	584,352
Jr Engrng Techn	2.3	3	3	886–1,322	47,592	47,592
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	15,000	15,000
Steno	2.8	2	2	786–1,073	24,600	24,600
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Maintenance:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Hwy Supt	3	3	3	2,101–2,537	91,332	91,332
Assoc Transp Engr	3	3	3	1,913–2,307	83,052	83,052
Hwy Supt	5.3	6	6	1,913–2,307	164,856	166,104
Asst Hwy Elec Supt	1	1	1	1,826–2,203	26,436	26,436
Hwy Landscape Specialist II	1	1	1	1,701–2,051	23,682	24,612
Hwy Elec Supvr	1.9	2	2	1,663–2,005	48,120	48,120
Asst Hwy Supt	9.9	10	10	1,624–1,958	228,706	231,786
Asst Transp Engr	10	10	10	1,588–1,913	229,560	229,560
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	18,612	19,488
Hwy Electrician II	10.4	12	12	1,588–1,826	256,651	259,032
Maint Mechanic	3.9	4	4	1,514–1,826	79,674	79,824
Hwy Landscape Specialist I	2	2	2	1,482–1,782	42,768	42,768
Tree Maint Supvr	1.9	2	2	1,415–1,701	40,824	40,824
Hwy Maint Supvr	33.3	36	36	1,415–1,701	724,166	728,652
Hwy Electrician I	4	5	5	1,514–1,663	94,335	97,530
Hwy Landscape Supvr	7.8	8	8	1,351–1,624	155,831	155,904
Light Power Shovel Opr	2.9	3	3	1,351–1,624	55,188	55,956
Hwy Engrng Techn I	2.7	1	1	1,322–1,588	19,056	19,056
Tree Maint Leadworker	1	1	1	1,290–1,551	18,612	18,612
Hwy Maint Leadworker	38	49	49	1,351–1,551	893,946	899,028
Hwy Landscape Maint Leadworker	11.5	16	16	1,351–1,551	284,940	288,848
Bus Serv Asst	1.9	2	2	1,232–1,482	35,323	35,553
Tree Maint Worker	4	4	4	1,232–1,415	63,837	65,716
Hwy Maint Equipt Opr	158.5	175	175	1,290–1,415	2,925,408	2,955,372
Skilled Laborer	2.5	3	3	1,232–1,351	46,903	47,208
Drawbridge Opr	4	4	4	1,232–1,351	63,768	64,482
Cook II	2.6	3	3	1,008–1,322	39,204	40,320
Ofc Services Supvr II	0.8	1	1	1,090–1,307	15,012	15,537
Hwy Fld Ofc Asst	6.7	7.7	7.7	1,044–1,250	111,326	112,550
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Hwy Maint Worker	42.5	66	66	1,127–1,232	960,818	971,251
Hwy Landscape Maint Worker	42	50	50	1,127–1,232	727,597	736,179
Dispatcher—Clk	3	3	3	960–1,147	38,811	40,330
Serv-Asst	6.4	13	13	984–1,076	151,327	157,696
Steno	4.5	5	5	786–1,073	60,468	60,972
Ofc Asst II	12.9	16	16	804–1,048	176,796	177,672
Acct Clk II	1.4	1	1	804–960	11,520	11,520
Temporary Help	107.2	38.7	38.7	(1,384,912)	706,006	706,006
Overtime	–	–	–	(1,271,166)	1,329,989	1,329,989
TOTALS, TRANSPORTATION DISTRICT 03	969.1	1,015.4	1,015.4	$17,008,449	$20,386,910	$20,558,067

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Transportation District 04-San Francisco:						
Executive:				SALARY RANGE		
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Prin Transp Engr	3	3	3	2,789–3,370	121,320	121,320
Prin Bridge Engr	1	1	1	2,789–3,370	40,440	40,440
Prin Right Of Way Agent	1	1	1	2,595–3,137	37,644	37,644
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Transp Engr	2	2	2	1,588–1,913	45,912	45,912
Staff Services Analyst	1	1	1	1,132–1,782	18,685	19,565
Sr Delineator	2	2	2	1,449–1,743	41,832	41,832
Sr Photographer	1	1	1	1,415–1,701	20,412	20,412
Photographer	1	1	1	1,232–1,482	17,784	17,784
Delineator	5	5	5	1,205–1,449	86,940	86,940
Editorial Techn	0.5	2	2	1,132–1,357	30,288	30,987
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	2	2	2	981–1,222	28,152	28,152
Steno	2.7	2	2	786–1,073	24,600	24,600
Ofc Asst II	1	1	1	804–960	11,520	11,520
Office of Administration:						
Administration Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	1.7	2	2	2,149–2,595	52,304	54,835
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Programmer Analyst	3.5	4	4	1,782–2,149	98,676	100,320
Acctg Off III	5	5	5	1,782–2,149	126,108	127,206
Hwy Adm Off II	5.1	5	5	1,782–2,149	120,510	123,804
Assoc Pers Analyst	2.9	3	3	1,782–2,149	70,947	73,110
Asst Transp Engr	0.4	1	1	1,588–1,913	19,131	20,036
Stationary Engr II	1	1	1	1,551–1,868	20,412	20,412
Programmer	3.4	4	4	1,132–1,782	70,092	71,349
Acctg Off II	12.5	13	13	1,482–1,782	267,790	271,346
Staff Services Analyst	9.6	10	10	1,132–1,782	199,693	204,006
Records Mgt Analyst I	1.1	1	1	1,482–1,782	21,384	21,384
Stationary Engr I	2.9	4	4	1,482–1,782	58,464	58,464
Librarian	1	1	1	1,449–1,743	17,388	18,168
DP Techn Supvr I	1	1	1	1,415–1,701	20,412	20,412
Jr Civil Engr	48.1	64	64	1,420–1,631	1,114,090	1,151,316
Pers Asst III	1	1	1	1,307–1,572	18,458	18,864
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Mach Supvr I	1	1	1	1,205–1,449	17,058	17,388
Collection Agent	2	2	2	1,205–1,449	34,776	34,776
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Sr DP Techn	3	4	4	1,179–1,415	65,088	65,724
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	7.7	8	8	1,127–1,351	122,474	125,374
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr II	3	3	3	1,090–1,307	46,542	47,052
Key Data Supvr II	1	1	1	1,090–1,307	15,633	15,684
Mgt Services Techn	4.4	6	6	925–1,267	85,200	88,274
Sr Mach Opr	2	2	2	1,054–1,261	30,264	30,264
Auto Pool Attendant III	0.3	1	1	1,054–1,261	15,132	15,132
Pers Asst I	7.6	10	10	1,048–1,256	119,199	121,407
Toll Collector	7.2	9	9	1,044–1,250	127,917	130,212
DP Techn	1.5	2	2	945–1,232	25,297	26,396
Warehouse Worker	2	1	1	1,127–1,232	14,784	14,784
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Key Data Supvr I	1.7	2	2	1,004–1,200	24,096	25,152
Ofc Techn	1	1	1	960–1,195	13,666	13,764
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Mach Opr III	2	2	2	968–1,158	27,792	27,792
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I	0.1	1	1	960–1,147	11,564	12,092
Composer Opr	1.4	1	1	960–1,147	13,274	13,764
Sr Acct Clk	9.2	12	12	960–1,147	155,161	159,220
Acctg Techn	12.2	14	14	960–1,147	183,122	186,550
Mach Opr II	3	3	3	925–1,105	37,084	38,750
Stock Clk	0.1	1	1	917–1,098	13,176	13,176
Steno	2	2	2	786–1,073	24,390	24,600
Mach Opr I	3.6	4	4	886–1,058	45,786	46,278
Ofc Asst II	9.9	8	8	804–1,048	86,016	86,454
Word Processing Techn	5.2	6	6	804–1,048	69,948	69,948
Pers Asst Trainee	1.7	2	2	877–1,048	23,472	23,604
Key Data Opr	9.9	11	11	736–1,048	127,462	130,273
Ofc Asst II	5.3	5	5	804–960	56,162	56,618

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Acct Clk II	24	27	27	804–960	262,784	266,396
Janitor	1	1	1	794–945	11,340	11,340
Asst Clk	0.3	3	3	600–711	22,896	22,896
Program Management Branch:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3.9	4	4	2,203–2,659	127,632	127,632
Assoc Transp Engr	8.7	9	9	1,913–2,307	240,042	244,912
Hwy Adm Off II	2	2	2	1,782–2,149	50,890	51,576
Asst Transp Engr	13.5	14	14	1,588–1,913	313,584	315,384
Staff Services Analyst	4.5	7	7	1,132–1,782	129,060	131,307
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2	2	2	804–1,048	21,624	21,624
Engineering Services Branch:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Trans Engr	5	5	5	2,203–2,659	157,250	158,686
Assoc Transp Engr	22.5	24	24	1,913–2,307	646,728	655,188
Assoc Engrng Geologist	1.4	1	1	1,913–2,307	27,684	27,684
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Transp Engr	51.8	53	53	1,588–1,913	1,190,041	1,197,490
Sr Delineator	6	6	6	1,449–1,743	119,494	123,136
Hwy Engrng Techn I	25.5	32	32	1,322–1,588	524,026	531,696
Foundation Driller	0.7	1	1	1,351–1,482	16,212	16,980
Delineator	9.9	12	12	1,205–1,449	194,353	198,169
Jr Engrng Techn	2.7	5	5	886–1,322	64,326	65,802
Pers Asst I	1	1	1	1,048–1,256	14,400	15,072
Secty	1	1	1	981–1,222	14,076	14,076
Construction Branch:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3.8	4	4	2,203–2,659	127,632	127,632
Assoc Transp Engr	22.8	25	25	1,913–2,307	681,786	685,470
Assoc Bridge Engr	4.5	4	4	1,913–2,307	110,736	110,736
Asst Transp Engr	91.9	105.6	105.6	1,588–1,913	2,965,435	2,981,991
Asst Hwy Elec Engr	1	1	1	1,588–1,913	22,956	22,956
Phys Testing Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
Staff Services Analyst	–	1	1	1,132–1,782	13,584	14,208
Jr Civil Engr	1	1	1	1,420–1,631	19,572	19,572
Hwy Engrng Techn I	20.4	21	21	1,322–1,588	387,334	390,336
Jr Engrng Techn	1.3	2	2	886–1,322	29,763	30,380
Hwy Fld Ofc Asst	4	4	4	1,044–1,250	60,000	60,000
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Ofc Asst II	1	2	2	804–960	11,028	11,028
Office Of Project Development:						
Project Development - A Branch:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3.1	3	3	2,203–2,659	95,724	95,724
Assoc Transp Engr	16.1	16	16	1,913–2,307	435,450	439,104
Asst Transp Engr	43.5	50	50	1,588–1,913	1,067,086	1,082,526
Highway Engrng Techn I	10.8	15	15	1,322–1,588	264,072	269,232
Ofc Techn	1	1	1	960–1,195	12,576	13,176
Project Development-B Branch:						
Supvng Transp Engr	1	2	2	2,537–3,065	67,224	68,688
Sr Transp Engr	2.9	3	3	2,203–2,659	95,724	95,724
Sr Bridge Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	17.6	18	18	1,913–2,307	490,152	495,714
Asst Transp Engr	30.4	38	38	1,588–1,913	798,124	807,754
Hwy Engrng Techn I	11.4	19	19	1,322–1,588	319,672	331,720
Secty	1	1	1	981–1,222	14,076	14,076
Project Development-C Branch:						
Supvng Trans Engr	0.9	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	2.7	3	3	2,203–2,659	95,724	95,724
Sr Landscape Architect	0.9	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	9.1	13	13	1,913–2,307	352,220	356,690
Assoc Landscape Architect	2.7	3	3	1,913–2,307	77,640	80,050
Architectural Assoc	0.9	1	1	1,826–2,203	26,436	26,436
Asst Transp Engr	29.2	38	38	1,588–1,913	787,353	801,905
Asst Landscape Architect	3.5	4	4	1,588–1,913	88,449	89,384
Landscape Techn II	1.8	2	2	1,514–1,826	43,824	43,824
Jr Landscape Architect	2.7	3	3	1,420–1,631	52,764	55,284
Hwy Engrng Techn I	10.7	18	18	1,322–1,588	315,012	321,660
Secty	0.8	1	1	981–1,222	13,617	13,998
Office Of Right Of Way:						
Administration:						
Supvng Right Of Way Agent	3	3	3	2,362–2,853	102,708	102,708
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	2.5	3	3	981–1,222	41,371	41,973
Ofc Techn	0.4	1	1	960–1,195	11,520	12,048
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	1	1	1	960–1,147	13,568	13,764
Steno	9.3	11	11	786–1,073	124,556	126,612
Ofc Asst II	3.6	5	5	804–1,048	55,944	56,382
Word Processing Techn	1	2	2	804–1,048	22,224	22,656

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Appraisals & Acquisitions Branch:				SALARY RANGE		
Sr Right Of Way Agent	5.1	11	11	2,149–2,595	342,540	342,540
Assoc Right Of Way Agent	14.5	27	27	1,782–2,149	683,985	689,262
Asst Transp Engr	1	1	1	1,588–1,913	22,956	22,956
Asst Right Of Way Agent	3.1	10	10	1,482–1,782	184,228	191,840
Hwy Landscape Supvr	0.3	1	1	1,351–1,624	19,488	19,488
Opr Tunnel & Tubes	0.4	1	1	1,482–1,624	19,488	19,488
Bldg Maint Worker	0.3	1	1	1,232–1,482	15,907	16,212
Delineator	0.3	1	1	1,205–1,449	17,388	17,388
Serv & Maint Worker II	1	1	1	1,290–1,415	16,980	16,980
Jr Right Of Way Agent	2.8	8	8	1,132–1,295	112,624	117,844
Hwy Landscape Maint Worker	0.3	1	1	1,127–1,232	14,784	14,784
Sr Acct Clk	1.1	1	1	960–1,147	12,576	13,176
Engineering Branch:						
Sr Transp Engr	1.8	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	7.9	7	7	1,913–2,307	193,788	193,788
Asst Transp Engr	11	11	11	1,588–1,913	252,516	252,516
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	6	6	6	1,322–1,588	114,336	114,336
Delineator	4.7	5	5	1,205–1,449	84,012	84,684
Management Branch:						
Sr Right Of Way Agent	3.1	–	–	2,149–2,595	–	–
Assoc Right Of Way Agent	8.7	–	–	1,782–2,149	–	–
Asst Right Of Way Agent	0.6	1	1	1,482–1,782	17,784	18,612
Bldg Maint Worker	1.1	–	–	1,232–1,482	–	–
Hwy Elec Techn	0.8	–	–	1,261–1,449	–	–
Serv & Maint Worker II	0.8	–	–	1,290–1,415	–	–
Jr Right Of Way Agent	1.5	–	–	1,132–1,295	–	–
Toll Collector	0.1	–	–	1,044–1,250	–	–
Hwy Landscape Maint Worker	0.8	–	–	1,127–1,232	–	–
Ofc Asst II	0.5	–	–	804–1,048	–	–
Planning Branch:						
Sr Right Of Way Agent	2.4	–	–	2,149–2,595	–	–
Assoc Right Of Way Agent	2.3	–	–	1,782–2,149	–	–
Asst Right Of Way Agent	1.5	–	–	1,482–1,782	–	–
Hwy Landscape Supvr	0.8	–	–	1,351–1,624	–	–
Pers Asst II	0.7	–	–	1,195–1,434	–	–
Jr Right Of Way Agent	0.3	–	–	1,132–1,295	–	–
Environment Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1.2	1	1	2,203–2,659	31,908	31,908
Sr Envirntl Planner	0.7	1	1	2,149–2,595	29,248	30,660
Sr Right Of Way Agent	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	8.3	8	8	1,913–2,307	219,816	221,056
Statistical Analyst III	1	1	1	1,868–2,253	27,036	27,036
Assoc Envirntl Planner	10.8	12	12	1,782–2,149	297,592	302,484
Asst Transp Engr	14.9	16	16	1,588–1,913	352,512	357,252
Envirntl Planner	1.7	2	2	1,132–1,782	33,688	35,268
Librarian	0.3	1	1	1,449–1,743	19,731	20,676
Sr Delineator	1	1	1	1,449–1,743	20,276	20,916
Hwy Engrng Techn I	1.9	3	3	1,322–1,588	50,784	52,248
Toll Collector	1	1	1	1,044–1,250	14,238	14,890
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Word Processing Techn	1	1	1	804–1,048	12,400	12,576
Office of Systems Operations:						
Highway Operations Branch:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Assoc Transp Engr	8.4	9	9	1,913–2,307	241,052	245,530
Asst Transp Engr	14.4	22	22	1,588–1,913	441,156	447,948
Programmer	0.4	1	1	1,132–1,782	21,384	21,384
Hwy Engrng Techn I	4.1	6	6	1,322–1,588	102,300	105,288
Jr Engrng Techn	1.7	1	1	886–1,322	13,899	14,516
Traffic Branch:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	4	4	4	2,203–2,659	127,632	127,632
Sr Highway Elec Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Hwy Elec Engr	7.5	8	8	1,913–2,307	215,664	218,058
Assoc Transp Engr	13.2	14	14	1,913–2,307	356,556	357,726
Asst Transp Engr	20.5	27	27	1,588–1,913	563,738	567,626
Asst Hwy Elec Engr	13.8	16	16	1,588–1,913	349,896	354,536
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Sr Delineator	2	2	2	1,449–1,743	41,832	41,832
Jr Elec Engr	2.2	2	2	1,420–1,631	38,134	39,144
Hwy Engrng Techn I	10.3	15	15	1,322–1,588	261,768	267,744
Delineator	7.6	10	10	1,205–1,449	162,392	165,100
Jr Engrng Techn	1.4	2	2	886–1,322	21,732	22,716
Sr Steno	0.8	1	1	981–1,222	14,076	14,076
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst I	0.9	1	1	736–877	9,444	9,444
Office of Transportation Planning:						
Transit Development:						
Sr Transp Engr	0.4	1	1	2,203–2,659	31,908	31,908
Sr Transp Planner	1.8	2	2	2,149–2,595	60,614	62,040
Assoc Transp Engr	1.3	2	2	1,913–2,307	55,368	55,368

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Transp Planner	0.8	2	2	1,782–2,149	51,576	51,576
Asst Transp Engr	1	3	3	1,588–1,913	68,868	68,868
Hwy Maint Worker	0.4	1	1	1,127–1,232	14,784	14,784
Hwy Landscape Maint Worker	0.4	1	1	1,127–1,232	14,784	14,784
Secty	1	1	1	981–1,222	12,974	13,566
Transportation Planning Branch:						
Supvng Transp Engr	0.6	1	1	2,537–3,065	36,780	36,780
Supvng Transp Planner	0.8	1	1	2,362–2,853	33,976	34,236
Sr Transp Engr	2.4	2	2	2,203–2,659	63,816	63,816
Sr Transp Planner	0.8	1	1	2,149–2,595	28,126	29,474
Assoc Transp Engr	4.8	4	4	1,913–2,307	108,168	109,386
Assoc Transp Planner	4.1	5	5	1,782–2,149	117,677	122,072
Asst Transp Engr	10.2	13	13	1,588–1,913	292,008	293,886
Transp Planner	1.9	5	5	1,132–1,782	77,729	81,144
Hwy Engrng Techn I	2.5	3	3	1,322–1,588	53,976	54,708
Delineator	1.2	1	1	1,205–1,449	17,388	17,388
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Ofc Asst I	0.1	1	1	736–877	9,444	9,444
Toll Bridge Operations & Maintenance:						
Field Operations Branch:						
Supvng Bridge Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Bridge Engr	4	4	4	2,203–2,659	127,632	127,632
Sr Hwy Supt	0.9	1	1	2,101–2,537	30,208	30,444
Steel Painter Supt	1	1	1	2,005–2,419	29,028	29,028
Assoc Bridge Engr	1.2	1	1	1,913–2,307	27,684	27,684
Steel Painter Supvr	5	5	5	1,913–2,203	132,180	132,180
Lead Steel Painter	11.8	13	13	1,826–2,005	310,388	312,780
Electrician Supvr	4	4	4	1,826–2,005	96,240	96,240
Serv & Maint Supvr II	2	2	2	1,624–1,958	46,992	46,992
Toll Capt	3	3	3	1,572–1,894	68,184	68,184
Steel Painter	60.5	60	60	1,663–1,826	1,302,574	1,310,902
Electrician	15.8	18	18	1,663–1,826	385,679	390,432
Steel Welder	2	2	2	1,663–1,826	43,824	43,824
Stationary Engr I	0.8	1	1	1,482–1,782	18,060	18,904
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Serv & Maint Supvr I	7.8	8	8	1,415–1,701	162,372	163,296
Toll Lieut	11.7	12	12	1,370–1,646	234,696	236,432
Serv & Maint Worker III	16.2	19	19	1,351–1,551	350,868	353,628
Steel Painter Apprentice	13.8	17	17	1,205–1,514	273,308	281,113
Hwy Elec Techn	3.7	4	4	1,261–1,449	69,552	69,552
Toll Sgt	31.7	31	31	1,195–1,434	530,324	532,680
Serv & Maint Worker II	66.1	76	76	1,290–1,415	1,257,600	1,279,216
Drawbridge Opr	4.2	4	4	1,232–1,351	61,068	62,376
Toll Collector	135.1	139	139	1,044–1,250	2,008,329	2,042,107
Hwy Landscape Maint Worker	0.2	1	1	1,127–1,232	14,784	14,784
Serv & Maint Worker I	22.8	24	24	1,127–1,232	350,108	354,339
Janitor Supvr II	1	1	1	984–1,179	14,148	14,148
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	1.9	2	2	786–1,073	24,468	24,600
Ofc Asst II	1.6	1	1	804–1,048	11,028	11,028
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Janitor	13.2	14	14	794–945	158,304	159,144
Ofc Asst I	0.2	1	1	736–877	9,030	9,438
Operations Support:						
Supvng Bridge Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Bridge Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Bridge Mech & Elec Engr	2	2	2	2,203–2,659	63,816	63,816
Assoc Bridge Mech & Elec Engr	3	3	3	1,913–2,537	83,052	83,052
Assoc Steel Insp	1	1	1	1,826–2,419	26,436	26,436
Assoc Transp Engr	4	4	4	1,913–2,307	110,736	110,736
Assoc Bridge Engr	10.6	12	12	1,913–2,307	322,152	325,680
Chief Of Toll Services	1	1	1	1,894–2,286	27,432	27,432
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Sr Telecomm Techn	1.8	1	1	1,826–2,101	25,212	25,212
Electrician Supvr	1	1	1	1,826–2,005	24,060	24,060
Hwy Mechanic Supvr II	1	1	1	1,701–1,958	23,496	23,496
Asst Transp Engr	8	9	9	1,588–1,913	201,577	203,517
Sr Graphic Artist	1.8	1	1	1,514–1,826	21,912	21,912
Electrician	5	6	6	1,663–1,826	127,560	129,480
Jr Mech Engr	0.6	1	1	1,420–1,791	18,832	19,572
Staff Services Analyst	2.5	3	3	1,132–1,782	53,034	55,530
Heavy Equipt Mechanic	6.1	7	7	1,482–1,782	134,420	135,540
Equipt Parts Mgr I	1	1	1	1,482–1,624	18,198	19,050
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Delineator	2	2	2	1,205–1,449	34,776	34,776
Structural Drafting Techn I	0.6	1	1	1,205–1,449	17,388	17,388
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Equipt Parts Worker	1	1	1	1,232–1,351	16,212	16,212
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864
Drafting Aid II	1	1	1	1,101–1,322	15,864	15,864
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Laborer	1	1	1	1,076–1,179	14,148	14,148
Stock Clk	1.9	2	2	917–1,098	24,438	24,960
Ofc Asst II	3.5	4	4	804–1,048	43,008	43,446

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Account Clk II	2.6	3	3	804–960	31,584	32,022
Maintenance:						
Administration:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	94,024	95,480
Sr Hwy Supt	2	2	2	2,101–2,537	60,888	60,888
Assoc Transp Engr	3.5	4	4	1,913–2,307	110,736	110,736
Hwy Supt	2	2	2	1,913–2,307	54,952	55,368
Hwy Landscape Specialist	2	2	2	1,913–2,307	55,368	55,368
Hwy Adm Off II	2	2	2	1,782–2,149	51,576	51,576
Telecomm Analyst II	1	1	1	1,782–2,149	25,788	25,788
Asst Hwy Supt	2	2	2	1,624–1,958	46,992	46,992
Asst Transp Engr	5.5	6	6	1,588–1,913	136,194	137,214
Staff Services Analyst	2	2	2	1,132–1,782	41,958	42,768
Hwy Landscape Specialist I	1	1	1	1,482–1,782	21,384	21,384
Tree Maint Supvr	1	1	1	1,415–1,701	20,412	20,412
Hwy Maint Supvr	5	5	5	1,415–1,701	102,060	102,060
Hwy Landscape Supvr	1	1	1	1,351–1,624	19,488	19,488
Hwy Engrng Techn I	1.4	3	3	1,322–1,588	53,976	54,708
Tree Maint Leadworker	1	1	1	1,290–1,551	18,612	18,612
Hwy Maint Leadworker	7.9	8	8	1,351–1,551	146,496	147,264
Hwy Landscape Maint Leadworker	1	1	1	1,351–1,551	17,248	18,060
Tree Maint Worker	3.5	4	4	1,232–1,415	65,724	66,420
Hwy Maint Equipt Opr	12.9	15	15	1,290–1,415	251,792	253,932
Hwy Fld Ofc Asst	3	3	3	1,044–1,250	43,080	43,728
Hwy Maint Worker	6.1	7	7	1,127–1,232	99,892	103,064
Hwy Landscape Maint Worker	2.2	3	3	1,127–1,232	43,028	44,299
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.9	1	1	960–1,195	13,764	13,764
Dispatcher-Clk	2	2	2	960–1,147	27,528	27,528
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Serv Asst	1.3	2	2	984–1,076	22,427	23,442
Ofc Asst II	5.6	7	7	804–1,048	71,180	72,950
Petaluma Territory:						
Hwy Supt	1	1	1	1,913–2,307	27,684	27,684
Asst Hwy Supt	1	1	1	1,624–1,958	23,136	23,496
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	21,900	22,416
Hwy Landscape Specialist I	0.9	1	1	1,482–1,782	21,384	21,384
Tree Maint Supvr	1	1	1	1,415–1,701	18,060	18,904
Hwy Maint Supvr	6	6	6	1,415–1,701	122,318	122,472
Hwy Landscape Supvr	2	2	2	1,351–1,624	38,976	38,976
Light Power Shovel Opr	0.9	1	1	1,351–1,624	18,685	19,488
Tree Maint Leadworker	1	1	1	1,290–1,551	18,612	18,612
Hwy Maint Leadworker	7.3	8	8	1,351–1,551	148,068	148,896
Hwy Landscape Maint Leadworker	0.8	1	1	1,351–1,551	16,532	17,315
Tree Maint Worker	4	4	4	1,232–1,415	67,920	67,920
Hwy Maint Equipt Opr	23.8	24	24	1,290–1,415	401,240	404,960
Hwy Fld Office Asst	1	1	1	1,044–1,250	14,553	14,928
Hwy Maint Worker	9.2	10	10	1,127–1,232	146,204	147,469
Hwy Landscape Maint Worker	8.9	9	9	1,127–1,232	133,056	133,056
Serv Asst	0.4	1	1	984–1,076	11,135	11,634
Ofc Asst II	2.4	2	2	804–1,048	23,040	23,040
San Leandro Territory:						
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Asst Hwy Supt	2	2	2	1,624–1,958	45,912	46,992
Hwy Bridge Maint Supvr	0.8	1	1	1,551–1,868	19,796	20,736
Hwy Landscape Specialist I	2	2	2	1,482–1,782	42,768	42,768
Hwy Maint Supvr	5.7	6	6	1,415–1,701	118,886	119,844
Hwy Landscape Supvr	7.8	8	8	1,351–1,624	153,317	154,269
Tree Maint Leadworker	0.9	1	1	1,290–1,551	17,922	18,612
Hwy Maint Leadworker	8.6	10	10	1,351–1,551	183,084	186,120
Hwy Landscape Maint Leadworker	10.2	11	11	1,351–1,551	199,872	202,272
Tree Maint Worker	1.6	2	2	1,232–1,415	33,384	33,960
Hwy Maint Equipt Opr	27.6	29	29	1,290–1,415	484,269	490,180
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	15,000	15,000
Hwy Maint Worker	9.8	12	12	1,127–1,232	175,612	177,090
Hwy Landscape Maint Worker	42.9	54	54	1,127–1,232	776,691	793,831
Serv Asst	2.6	3	3	984–1,076	34,063	35,618
Ofc Asst II	6	6	6	804–1,048	65,952	65,952
Walnut Creek Territory:						
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Asst Hwy Supt	2	2	2	1,624–1,958	46,362	46,992
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Landscape Specialist I	1.3	2	2	1,482–1,782	39,168	39,996
Hwy Maint Supvr	4.9	6	6	1,415–1,701	117,232	119,074
Hwy Landscape Supvr	6	6	6	1,351–1,624	116,563	116,928
Hwy Maint Leadworker	6	7	7	1,351–1,551	130,008	130,284
Hwy Landscape Maint Leadworker	5.2	7	7	1,351–1,551	122,497	125,646
Hwy Maint Equipt Opr	23.5	25	25	1,290–1,415	415,395	422,132
Hwy Fld Office Asst	1	1	1	1,044–1,250	15,000	15,000
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Hwy Maint Worker	9	12	12	1,127–1,232	175,240	177,143
Hwy Landscape Maint Worker	30.5	36	36	1,127–1,232	521,438	530,846
Serv Asst	1.5	2	2	984–1,076	23,376	24,444
Ofc Asst II	4.2	4	4	804–1,048	44,760	44,760

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Special Assignment Crews:				SALARY RANGE		
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Steel Painter Supvr	1	1	1	1,913–2,203	26,436	26,436
Lead Steel Painter	1	1	1	1,826–2,005	24,060	24,060
Asst Hwy Supt	2	2	2	1,624–1,958	46,992	46,992
Steel Painter	6.8	7	7	1,663–1,826	151,508	152,471
Hwy Maint Supvr	6.7	7	7	1,415–1,701	141,498	142,884
Hwy Maint Leadworker	19.6	20	20	1,351–1,551	371,412	372,240
Hwy Maint Equipt Opr	26.1	31	31	1,290–1,415	516,098	523,180
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	13,242	13,881
Hwy Maint Worker	3.7	7	7	1,127–1,232	101,375	103,117
Sr Acct Clk	1.7	1	1	960–1,147	11,608	12,136
Ofc Asst II	4	4	4	804–1,048	42,768	43,644
Tunnels And Tubes:						
Hwy Supt	1	1	1	1,913–2,307	27,684	27,684
Asst Hwy Supt	1	1	1	1,624–1,958	23,496	23,496
Supvr	8	8	8	1,624–1,782	168,933	170,100
Hwy Maint Supvr	0.9	1	1	1,415–1,701	20,412	20,412
Opr Tunnel & Tubes	17.2	20	20	1,482–1,624	378,277	384,516
Hwy Maint Leadworker	1	1	1	1,351–1,551	18,612	18,612
Hwy Maint Equipt Opr	3	3	3	1,290–1,415	50,940	50,940
Maint Worker	11.4	13	13	1,261–1,383	209,404	213,979
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	12,804	13,404
Hwy Maint Worker	0.5	1	1	1,127–1,232	14,784	14,784
Hwy Landscape Maint Worker	0.3	1	1	1,127–1,232	14,784	14,784
Ofc Asst II	1.3	1	1	804–1,048	11,520	11,520
San Francisco Territory:						
Hwy Supt	1	1	1	1,913–2,307	27,684	27,684
Asst Hwy Supt	1	1	1	1,624–1,958	22,776	23,496
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Landscape Specialist I	1	1	1	1,482–1,782	21,384	21,384
Hwy Maint Supvr	2	2	2	1,415–1,701	40,824	40,824
Hwy Landscape Supvr	4	4	4	1,351–1,624	77,952	77,952
Hwy Maint Leadworker	4	4	4	1,351–1,551	74,448	74,448
Hwy Landscape Maint Leadworker	4	4	4	1,351–1,551	73,553	74,379
Hwy Maint Equipt Opr	10	14	14	1,290–1,415	232,977	236,504
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	15,000	15,000
Hwy Maint Worker	3.2	3	3	1,127–1,232	44,352	44,352
Hwy Landscape Maint Worker	12.5	17	17	1,127–1,232	248,796	250,692
Serv Asst	1.8	3	3	984–1,076	34,186	35,744
Ofc Asst II	2.4	2	2	804–1,048	21,720	21,720
Burlingame Territory:						
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Asst Hwy Supt	2	2	2	1,624–1,958	46,992	46,992
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Landscape Specialist I	2	2	2	1,482–1,782	42,768	42,768
Tree Maint Supvr	1	1	1	1,415–1,701	20,412	20,412
Hwy Maint Supvr	5.2	6	6	1,415–1,701	120,818	121,702
Hwy Landscape Supvr	7	7	7	1,351–1,624	135,905	136,416
Tree Maint Leadworker	0.7	1	1	1,290–1,551	18,060	18,612
Hwy Maint Leadworker	8.2	8	8	1,351–1,551	148,137	148,896
Hwy Landscape Maint Leadworker	6.8	7	7	1,351–1,551	122,942	126,113
Tree Maint Worker	2.2	2	2	1,232–1,415	33,960	33,960
Hwy Maint Equipt Opr	26.1	30	30	1,290–1,415	500,776	506,328
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	15,000	15,000
Hwy Maint Worker	9.4	12	12	1,127–1,232	175,925	177,355
Hwy Landscape Maint Worker	30.2	37	37	1,127–1,232	534,113	545,047
Serv Asst	3.9	5	5	984–1,076	57,138	59,740
Ofc Asst II	4.9	4	4	804–1,048	44,172	44,172
San Jose Territory:						
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Asst Hwy Supt	2	2	2	1,624–1,958	46,992	46,992
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	21,814	22,416
Hwy Landscape Specialist I	2	2	2	1,482–1,782	42,768	42,768
Hwy Maint Supvr	6	6	6	1,415–1,701	122,318	122,472
Hwy Landscape Supvr	7.9	8	8	1,351–1,624	155,174	155,904
Light Power Shovel Opr	1	1	1	1,351–1,624	19,488	19,488
Hwy Maint Leadworker	9.7	10	10	1,351–1,551	185,499	186,120
Hwy Landscape Maint Leadworker	7.9	8	8	1,351–1,551	146,560	147,331
Hwy Maint Equipt Opr	29.6	34	34	1,290–1,415	569,344	574,332
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	13,620	14,238
Hwy Maint Worker	12.1	14	14	1,127–1,232	204,756	206,658
Hwy Landscape Maint Worker	38.3	42	42	1,127–1,232	611,931	620,239
Laborer	1	1	1	1,076–1,179	14,148	14,148
Serv Asst	2.3	3	3	984–1,076	34,446	35,996
Ofc Asst II	5.3	5	5	804–1,048	55,944	56,382
Santa Cruz Territory:						
Hwy Supt	1	1	1	1,913–2,307	27,684	27,684
Asst Hwy Supt	1	1	1	1,624–1,958	22,776	23,496
Hwy Landscape Specialist I	1	1	1	1,482–1,782	21,384	21,384
Tree Maint Supvr	1	1	1	1,415–1,701	20,412	20,412
Hwy Maint Supvr	3.9	4	4	1,415–1,701	81,263	81,648
Hwy Landscape Supvr	1.9	2	2	1,351–1,624	38,903	38,976
Tree Maint Leadworker	1	1	1	1,290–1,551	18,612	18,612
Hwy Maint Leadworker	4.5	5	5	1,351–1,551	93,060	93,060
Hwy Landscape Maint Leadworker	2	2	2	1,351–1,551	36,329	37,155

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Tree Maint Worker	2.9	3	3	1,232–1,415	48,062	49,532
Hwy Maint Equipt Opr	15.7	16	16	1,290–1,415	267,272	270,144
Hwy Fld Ofc Asst	0.8	1	1	1,044–1,250	12,804	13,404
Hwy Maint Worker	5.9	7	7	1,127–1,232	101,748	103,011
Hwy Landscape Maint Worker	4.7	6	6	1,127–1,232	87,171	88,492
Serv Asst	0.4	2	2	984–1,076	22,427	23,442
Ofc Asst II	0.4	1	1	804–1,048	10,200	10,200
Electrical Territory:						
Hwy Elec Supt	1	1	1	1,958–2,362	28,344	28,344
Asst Hwy Elec Supt	1	1	1	1,826–2,203	26,436	26,436
Hwy Elec Supvr	5	5	5	1,663–2,005	120,300	120,300
Hwy Electrician II	19.3	20	20	1,588–1,826	430,827	435,356
Hwy Electrician I	11.2	16	16	1,514–1,663	304,686	312,570
Hwy Elec Techn	10.4	10	10	1,261–1,449	161,260	166,424
Hwy Fld Ofc Asst	1	1	1	1,044–1,250	15,000	15,000
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Highway Maint Worker	1	1	1	1,127–1,232	14,784	14,784
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Serv Asst	1	1	1	984–1,076	11,722	12,268
Ofc Asst II	3	3	3	804–1,048	32,630	33,086
Temporary Help	151.7	82.4	82.4	(1,870,647)	1,182,951	1,182,951
Overtime	–	–	–	(1,815,351)	2,139,198	2,139,198
TOTALS, TRANSPORTATION DISTRICT 04	2,705.6	2,955	2,955	$47,307,818	$57,947,359	$58,600,644
Transportation District 05-San Luis Obispo:						
Administration:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Staff Services Mgr II	1	1	1	2,149–2,595	28,344	29,700
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	3	3	3	1,782–2,149	75,351	76,482
Asst Transp Engr	1	1	1	1,588–1,913	22,956	22,956
Programmer	0.2	1	1	1,132–1,782	13,950	14,572
Acctg Off II	1.7	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1.9	2	2	1,132–1,782	36,567	37,503
Stationary Engr I	1	1	1	1,482–1,782	16,620	17,400
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant Trainee	–	1	1	1,184–1,357	14,538	15,204
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1.6	3	3	1,127–1,351	45,336	46,682
Exec Secty I	1.1	1	1	1,116–1,340	15,702	16,080
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Pers Asst I	3	3	3	1,048–1,256	45,216	45,216
Secty	1.8	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.8	1	1	960–1,195	13,764	13,764
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Acctg Techn	3.9	4	4	960–1,147	53,918	54,517
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Ofc Asst II	4	4	4	804–1,048	46,080	46,080
Word Processing Techn	2	2	2	804–1,048	25,152	25,152
Key Data Opr	1.4	2	2	736–1,048	23,128	23,172
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Acct Clk II	1.5	2	2	804–960	21,720	21,720
Serv Asst	1	1	1	794–945	9,738	10,170
Janitor	3	3	3	794–945	33,548	34,018
Project Development and Transportation Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	4	4	4	2,203–2,659	127,632	127,632
Assoc Transp Engr	14	15	15	1,913–2,307	410,844	413,290
Assoc Envirntl Planner	2	2	2	1,782–2,149	50,400	51,576
Assoc Transp Planner	2	2	2	1,782–2,149	50,400	51,576
Asst Transp Engr	36.2	37.9	37.9	1,588–1,913	863,180	867,014
Sr Delineator	2	2	2	1,449–1,743	41,592	41,832
Jr Civil Engr	1.7	5	5	1,420–1,631	88,710	92,712
Hwy Engrng Techn I	15.2	18	18	1,322–1,588	334,896	337,212
Delineator	2	2	2	1,205–1,449	34,776	34,776
Jr Engrng Techn	2.1	3	3	886–1,322	37,248	37,248
Mgt Services Techn	0.9	1	1	925–1,267	13,464	14,076
Secty	1	1	1	981–1,222	14,076	14,076
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Right of Way Agent	1.4	1	1	2,149–2,595	25,788	27,036
Assoc Transp Engr	1	1	1	1,913–2,307	26,028	27,268
Assoc Right of Way Agent	10.9	11	11	1,782–2,149	283,668	283,668
Asst Transp Engr	3	3	3	1,588–1,913	68,868	68,868
Asst Right Of Way Agent	1.3	1	1	1,482–1,782	21,384	21,384
Hwy Engrng Techn I	0.3	1	1	1,322–1,588	19,056	19,056
Delineator	1	1	1	1,205–1,449	17,388	17,388
Ofc Services Supvr I	1	1	1	960–1,147	12,268	12,826
Steno	2.3	2	2	786–1,073	24,204	24,600
Ofc Asst II	0.6	1	1	804–1,048	10,234	10,690
Word Processing Techn	0.5	1	1	804–1,048	9,648	10,080

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Systems Operations:				SALARY RANGE		
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3.4	3	3	2,203–2,659	95,724	95,724
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	26,644	27,684
Assoc Transp Engr	10.8	11	11	1,913–2,307	304,524	304,524
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060
Asst Transp Engr	22.1	23	23	1,588–1,913	519,208	522,070
Asst Hwy Elec Engr	0.3	1	1	1,588–1,913	19,056	19,956
Elec Engrng Techn II	1	1	1	1,514–1,826	20,999	21,912
Sr Delineator	0.7	1	1	1,449–1,743	20,916	20,916
Jr Civil Engr	0.5	3	3	1,420–1,631	56,570	58,716
Hwy Engrng Techn I	10.7	13	13	1,322–1,588	237,156	240,264
Jr Engrng Techn	0.9	2	2	886–1,322	31,728	31,728
Secty	1	1	1	981–1,222	14,076	14,076
Maintenance:						
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Assoc Transp Engr	1.6	2	2	1,913–2,307	52,608	53,814
Hwy Supt	7	7	7	1,913–2,307	192,438	193,684
Hwy Landscape Specialist II	1	1	1	1,701–2,051	24,612	24,612
Hwy Elec Supvr	1	1	1	1,663–2,005	24,060	24,060
Asst Hwy Supt	4.5	4	4	1,624–1,958	93,984	93,984
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Electrician II	5.1	5	5	1,588–1,826	107,764	108,730
Hwy Landscape Specialist I	2	2	2	1,482–1,782	42,768	42,768
Carpenter I	0.5	1	1	1,449–1,743	19,056	19,056
Tree Maint Supvr	2.9	3	3	1,415–1,701	60,466	61,236
Hwy Maint Supvr	23	23	23	1,415–1,701	469,476	469,476
Hwy Landscape Supvr	5.6	6	6	1,351–1,624	116,928	116,928
Tree Maint Leadworker	2	2	2	1,290–1,551	37,224	37,224
Hwy Maint Leadworker	19.4	21	21	1,351–1,551	385,416	389,220
Hwy Landscape Maint Leadworker	8.3	9	9	1,351–1,551	159,124	162,253
Tree Maint Worker	6.6	7	7	1,232–1,415	113,040	115,170
Hwy Maint Equipt Opr	89.3	97	97	1,290–1,415	1,633,781	1,642,260
Hwy Fld Ofc Asst	6.9	7	7	1,044–1,250	99,918	101,802
Hwy Maint Worker	14.3	18	18	1,127–1,232	259,724	264,787
Hwy Landscape Maint Worker	23.3	26	26	1,127–1,232	377,360	383,059
Dispatcher-Clk	1	1	1	960–1,147	13,764	13,764
Serv Asst	5.3	4	4	984–1,076	46,433	48,546
Ofc Asst II	1.9	2	2	804–1,048	23,040	23,040
Temporary Help	25.8	10.2	10.2	(295,936)	107,223	107,223
Overtime	–	–	–	(207,890)	233,641	233,641
TOTALS	470	492.1	492.1	$8,137,817	$9,636,615	$9,712,965
Transportation District 06-Fresno:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.6	1	1	1,958–2,362	27,799	28,344
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	2	2	2	1,782–2,149	49,470	50,596
Assoc Pers Analyst	1	1	1	1,782–2,149	24,906	25,788
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060
Programmer	1	1	1	1,132–1,782	21,384	21,384
Acctg Off II	1.9	2	2	1,482–1,782	39,858	40,726
Staff Services Analyst	2.7	3	3	1,132–1,782	56,352	56,976
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Jr Civil Engr	1	3	3	1,420–1,631	54,482	57,000
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	4	4	4	1,127–1,351	64,848	64,848
Exec Secty I	0.4	1	1	1,116–1,340	15,012	15,702
Mgt Services Techn	0.5	1	1	925–1,267	15,138	15,204
Pers Asst I	1.8	1	1	1,048–1,256	15,072	15,072
Hwy Maint Worker	0.8	1	1	1,127–1,232	14,784	14,784
Sr Steno	2.1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	1	1	1	1,004–1,200	14,400	14,400
Acctg Techn	3.1	3	3	960–1,147	40,604	41,194
Mach Opr II	1.4	1	1	925–1,105	13,260	13,260
Ofc Asst II	2.1	3	3	804–1,048	33,240	33,240
Pers Asst Trainee	0.5	1	1	877–1,048	12,576	12,576
Key Data Opr	1	2	2	736–1,048	23,172	23,172
Acct Clk II	1.3	2	2	804–960	20,400	20,400
Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	6	6	6	1,913–2,307	166,104	166,104
Assoc Transp Planner	0.5	1	1	1,782–2,149	24,054	25,200
Asst Transp Engr	11.9	12	12	1,588–1,913	309,684	312,384
Staff Services Analyst	0.7	1	1	1,132–1,782	21,384	21,384
Sr Delineator	1.6	2	2	1,449–1,743	38,304	39,084
Rental Agent	0.5	1	1	1,383–1,663	19,956	19,956
Hwy Engrng Techn I	5.4	6	6	1,322–1,588	111,144	111,876
Delineator	1.9	2	2	1,205–1,449	34,776	34,776
Jr Engrng Techn	2.9	3	3	886–1,322	47,592	47,592

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Right Of Way:						
Supvng Right Of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Right Of Way Agent	2	2	2	2,149–2,595	62,280	62,280
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Right Of Way Agent	17	17	17	1,782–2,149	438,396	438,396
Asst Transp Engr	3	3	3	1,588–1,913	68,868	68,868
Asst Right Of Way Agent	3	3	3	1,482–1,782	60,552	61,380
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Rental Agent	1.5	1	1	1,383–1,663	19,956	19,956
Hwy Engrng Techn I	2	2	2	1,322–1,588	38,112	38,112
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Delineator	2	2	2	1,205–1,449	34,776	34,776
Sr Steno	2.8	2	2	981–1,222	28,152	28,152
Steno	1.9	2	2	786–1,073	21,924	21,924
Ofc Asst II	1.2	2	2	804–1,048	21,720	21,720
Traffic:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Asst Transp Engr	12.2	12	12	1,588–1,913	332,640	335,340
Hwy Engrng Techn I	6.1	8	8	1,322–1,588	149,256	149,988
Delineator	1	1	1	1,205–1,449	17,388	17,388
Construction:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	7	7	7	1,913–2,307	193,788	193,788
Asst Transp Engr	19.5	21	21	1,588–1,913	478,176	479,076
Hwy Engrng Techn I	4.9	6	6	1,322–1,588	114,336	114,336
Jr Engrng Techn	3	4	4	886–1,322	58,458	58,950
Steno	1	1	1	786–1,073	12,300	12,300
Transportation & Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	2.3	2	2	2,203–2,659	63,816	63,816
Sr Transp Planner	0.7	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	6	6	6	1,913–2,307	166,104	166,104
Assoc Envirntl Planner	2.9	3	3	1,782–2,149	76,095	77,266
Assoc Transp Planner	2	2	2	1,782–2,149	49,563	50,694
Asst Transp Engr	24.6	24	24	1,588–1,913	566,100	567,900
Hwy Engrng Techn I	7.2	8	8	1,322–1,588	174,600	178,260
Foundation Driller	1	1	1	1,351–1,482	17,784	17,784
Jr Engrng Techn	2	3	3	886–1,322	42,594	43,086
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.5	1	1	804–1,048	10,596	10,596
Maintenance:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	0.7	1	1	2,101–2,537	29,264	30,444
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Hwy Supt	8	8	8	1,913–2,307	219,406	220,744
Asst Hwy Elec Supt	2	2	2	1,826–2,203	52,056	52,872
Hwy Landscape Specialist II	1	1	1	1,701–2,051	24,612	24,612
Hwy Elec Supvr	1.9	2	2	1,663–2,005	47,292	48,120
Asst Hwy Supt	9.6	9	9	1,624–1,958	253,942	256,746
Asst Transp Engr	7.1	6	6	1,588–1,913	137,736	137,736
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Electrician II	6	6	6	1,588–1,826	129,996	130,974
Hwy Landscape Specialist I	2	2	2	1,482–1,782	42,768	42,768
Tree Maint Supvr	1	1	1	1,415–1,701	20,412	20,412
Hwy Maint Supvr	26.4	27	27	1,415–1,701	548,891	551,124
Hwy Electrician I	4.3	6	6	1,514–1,663	113,460	117,936
Hwy Landscape Supvr	9	9	9	1,351–1,624	172,300	173,688
Hwy Engrng Techn I	3	3	3	1,322–1,588	57,168	57,168
Tree Maint Leadworker	2.9	3	3	1,290–1,551	54,870	55,836
Hwy Maint Leadworker	32.4	34	34	1,351–1,551	627,234	631,176
Hwy Landscape Maint Leadworker	9.6	10	10	1,351–1,551	178,080	181,216
Bus Serv Asst	1	1	1	1,232–1,482	17,409	17,739
Tree Maint Worker	5.6	6	6	1,232–1,415	95,327	98,225
Hwy Maint Equipt Opr	114.4	145.8	145.8	1,290–1,415	2,433,589	2,451,996
Hwy Fld Ofc Asst	8	9	9	1,044–1,250	131,986	133,238
Hwy Maint Worker	28.5	33	33	1,127–1,232	477,248	486,335
Hwy Landscape Maint Worker	31.2	38.1	38.1	1,127–1,232	533,078	558,875
Sr Steno	1	1	1	981–1,222	14,076	14,076
Dispatcher-Clk	0.9	1	1	960–1,147	13,176	13,764
Stock Clk	2	2	2	917–1,098	24,438	24,960
Serv Asst	5.1	5	5	984–1,076	59,594	62,304
Ofc Asst II	4.5	3	3	804–1,048	33,084	33,540
Temporary Help	29.5	17.2	17.2	(354,153)	362,049	362,049
Overtime	–	–	–	(266,494)	308,348	308,348
TOTALS	591.5	638.1	638.1	$10,317,049	$12,688,686	$12,801,991

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Transportation District 07-Los Angeles:						
Executive:				SALARY RANGE		
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Mgr	1	1	1	2,853–3,451	41,412	41,412
Prin Transp Engr	3.4	4	4	2,789–3,370	161,760	161,760
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Sr Steno	4.1	5	5	981–1,222	69,921	70,380
Administration:						
Public Affairs:						
Dep Attorney II	0.5	1	1	2,537–3,065	30,444	31,908
Sr Transp Planner	0.1	1	1	2,149–2,595	28,344	29,700
Sr Right Of Way Agent	2	2	2	2,149–2,595	62,280	62,280
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	1.5	2	2	1,913–2,307	55,368	55,368
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	2.9	3	3	1,588–1,913	68,868	68,868
Asst Hwy Elec Engr	0.6	1	1	1,588–1,913	19,056	19,956
Sr Graphic Artist	1.7	2	2	1,514–1,826	42,342	43,492
Audio-Visual Asst	1	1	1	1,482–1,782	21,384	21,384
Transp Planner	–	1	1	1,132–1,782	13,584	14,208
Staff Services Analyst	3.5	4	4	1,132–1,782	82,668	84,564
Asst Info Off	2	2	2	1,482–1,782	42,768	42,768
Hwy Engrng Techn I	3	1	1	1,322–1,588	19,056	19,056
Ofc Services Supvr I	–	1	1	960–1,195	13,225	13,764
Composer Opr	1	1	1	960–1,147	13,764	13,764
Steno	1.9	2	2	786–1,073	24,556	24,600
Word Processing Techn	2.1	2	2	804–1,048	19,296	20,160
Chief & Miscellaneous:						
Asst Engrng Specialist	0.7	6	6	1,588–1,913	115,011	120,456
Jr Civil Engr	3.4	36	36	1,420–1,631	673,850	701,160
Personnel Management and Analytical Service:						
Sr Transp Engr	0.6	1	1	2,203–2,659	26,436	27,684
Staff Services Mgr II	2	2	2	2,149–2,595	56,928	58,176
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Hwy Adm Off II	2	2	2	1,782–2,149	50,694	51,576
Assoc Pers Analyst	–	2	2	1,782–2,149	45,052	47,208
Employment Opportunity Analyst	0.9	1	1	1,782–2,149	25,788	25,788
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	3	3	3	1,782–2,149	73,102	76,384
Asst Transp Engr	1	1	1	1,588–1,913	22,956	22,956
Staff Services Analyst	9.4	9	9	1,132–1,782	175,659	181,931
Pers Asst III	0.7	1	1	1,307–1,572	16,188	16,952
Pers Asst II	1.9	3	3	1,195–1,434	46,388	48,488
Mgt Services Techn	1.3	2	2	925–1,267	26,316	26,316
Pers Asst I	9.3	11	11	1,048–1,256	164,331	165,241
Pers Asst Trainee	1	1	1	877–1,048	10,596	10,596
Asst Clk	0.5	1	1	600–711	7,350	7,662
Business Management and Services:						
DP Mgr II	0.7	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Programmer Analyst	2.8	4	4	1,782–2,149	95,130	97,986
Hwy Adm Off II	3	3	3	1,782–2,149	76,090	77,364
Asst Hwy Elec Engr	0.8	1	1	1,588–1,913	22,956	22,956
Electrician I	1	1	1	1,514–1,826	19,881	19,956
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Programmer	5.6	5	5	1,132–1,782	90,343	94,473
Hwys Adm Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1.8	2	2	1,132–1,782	31,920	33,404
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
DP Techn Supvr I	1.8	1	1	1,415–1,701	20,412	20,412
Mach Supvr II	1.8	1	1	1,383–1,663	18,538	19,431
Ofc Services Supvr III	1	1	1	1,250–1,503	16,568	17,346
Photographer	2	2	2	1,232–1,482	35,568	35,568
Bldg Maint Worker	1.9	2	2	1,232–1,482	32,424	32,424
Sr DP Techn	0.9	2	2	1,179–1,415	30,775	32,200
Materials & Stores Supvr I	2	2	2	1,127–1,351	32,424	32,424
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	0.4	1	1	925–1,267	14,917	15,204
Sr Mach Opr	1.7	2	2	1,054–1,261	30,264	30,264
DP Techn	5.4	6	6	945–1,232	81,828	83,436
Auto Pool Attendant II	3.8	4	4	1,101–1,205	56,592	57,228
Key Data Supvr I	2	2	2	1,004–1,200	26,448	26,976
Ofc Serv Supvr I	3.5	3	3	960–1,195	41,292	41,292
Mach Opr III	4.4	4	4	968–1,158	55,584	55,584
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Serv Supvr I	1	1	1	960–1,147	13,764	13,764
Mach Opr II	1	2	2	925–1,105	25,404	25,956
Auto Pool Attendant I	5	5	5	1,008–1,101	66,060	66,060
Steno	1.6	2	2	786–1,073	21,942	22,380

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mach Opr I	3.7	4	4	886–1,058	48,132	48,660
Ofc Asst II	9.3	9	9	804–1,048	100,700	101,594
Word Processing Techn	2.3	3	3	804–1,048	35,748	35,748
Key Data Opr	7.8	8	8	736–1,048	97,044	98,100
Ofc Asst II	4	5	5	804–960	54,624	55,062
Fiscal Management and Accounting:						
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Acctg Off III	4	4	4	1,782–2,149	97,857	101,290
Acctg Off II	8	8	8	1,482–1,782	164,606	168,443
Hwy Engrng Techn I	1	1	1	1,322–1,588	16,224	17,016
Property Clk II	2	2	2	1,290–1,551	35,592	36,396
Motor Vehicle Rep	1	1	1	1,232–1,482	17,382	17,784
Collection Agent	3	3	3	1,205–1,449	52,164	52,164
Accountant Trainee	–	1	1	1,184–1,357	14,538	15,204
Accountant I	10.1	11	11	1,127–1,351	174,798	176,319
Mgt Serv Techn	2.7	4	4	925–1,267	59,590	60,676
Hwy Landscape Maint Worker	1	1	1	1,127–1,232	14,784	14,784
Ofc Services Supvr I	0.3	1	1	960–1,195	12,136	12,676
Sr Acct Clk	3.4	5	5	960–1,147	64,066	66,016
Acctg Techn	11.5	12	12	960–1,147	158,492	161,017
Ofc Asst II	2.3	1	1	804–1,048	9,864	10,302
Word Processing Techn	2.8	2	2	804–1,048	25,152	25,152
Key Data Opr	1	1	1	736–1,048	12,936	12,936
Acct Clk II	6.8	8	8	804–960	90,240	90,720
Right of Way:						
Planning Management and Engineering:						
Supvng Right of Way Agent	1.8	2	2	2,362–2,853	68,212	68,472
Sr Transp Engr	2.4	3	3	2,203–2,659	95,724	95,724
Sr Right of Way Agent	5.7	7	7	2,149–2,595	217,980	217,980
Assoc Transp Engr	10.1	13	13	1,913–2,307	352,020	354,306
Assoc Estimator - Bldg Constrn	–	1	1	1,826–2,203	21,912	22,956
Assoc Right Of Way Agent	25.4	33	33	1,782–2,149	847,722	848,805
Supvr	0.4	1	1	1,588–1,913	22,347	22,956
Asst Transp Engr	13.9	19	19	1,588–1,913	416,904	423,663
Hwys Adm Off I	0.4	1	1	1,482–1,782	21,384	21,384
Asst Right of Way Agent	5.8	13	13	1,482–1,782	267,870	271,143
Sr Delineator	3.7	4	4	1,449–1,743	79,576	80,916
Rental Agent	1.5	4	4	1,383–1,663	79,824	79,824
Hwy Engrng Techn I	11.8	13	13	1,322–1,588	247,728	247,728
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Delineator	13.5	16	16	1,205–1,449	278,208	278,208
Jr Engrng Techn	1.4	2	2	886–1,322	31,728	31,728
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Jr Right of Way Agent	1.6	7	7	1,132–1,295	98,260	102,811
Mgt Services Techn	1.1	2	2	925–1,267	29,957	30,408
Groundskeeper	0.4	1	1	1,076–1,232	14,784	14,784
Sr Steno	4.4	5	5	981–1,222	67,464	68,604
Ofc Services Supvr I	3.5	4	4	960–1,195	51,478	52,801
Laborer	0.8	2	2	1,076–1,179	28,296	28,296
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	10.3	10	10	786–1,073	123,000	123,000
Ofc Asst II	20.9	26	26	804–1,048	289,812	292,047
Word Processing Techn	4.1	4	4	804–1,048	50,304	50,304
Ofc Asst II	3.3	3	3	804–960	32,904	33,342
Property Services Branch:						
Sr Right of Way Agent	2.4	–	–	2,149–2,595	–	–
Assoc Transp Engr	0.6	–	–	1,913–2,307	–	–
Assoc Right of Way Agent	11.9	–	–	1,782–2,149	–	–
Asst Transp Engr	0.6	–	–	1,588–1,913	–	–
Hwys Adm Off I	0.6	–	–	1,482–1,782	–	–
Asst Right of Way Agent	6.4	–	–	1,482–1,782	–	–
Rental Agent	1.8	–	–	1,383–1,663	–	–
Hwy Engrng Techn I	0.6	–	–	1,322–1,588	–	–
Jr Engrng Techn	0.6	–	–	886–1,322	–	–
Groundskeeper	0.6	–	–	1,076–1,232	–	–
Laborer	1.2	–	–	1,076–1,179	–	–
Serv Asst	1	1	1	984–1,076	12,912	12,912
Appraisals, Local Property Sales:						
Supvng Right of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Right of Way Agent	4.4	3	3	2,149–2,595	93,420	93,420
Assoc Estimator - Building Constrn	2	2	2	1,826–2,203	52,872	52,872
Assoc Right of Way Agent	10.2	14	14	1,782–2,149	354,076	356,634
Hwys Adm Off I	2.7	1	1	1,482–1,782	21,384	21,384
Relocation Assistance And Air Space:						
Supvng Right of Way Agent	0.9	1	1	2,362–2,853	33,066	34,236
Sr Right of Way Agent	3.2	3	3	2,149–2,595	93,420	93,420
Assoc Right of Way Agent	13.4	15	15	1,782–2,149	378,372	380,436
Asst Right of Way Agent	2.4	1	1	1,482–1,782	17,784	18,612
Mgt Services Techn	1	2	2	925–1,267	25,693	26,680
Acquisition And Utility Revocation:						
Supvng Right of Way Agent	0.4	1	1	2,362–2,853	34,236	34,236
Sr Right of Way Agent	1.3	3	3	2,149–2,595	93,420	93,420
Assoc Right of Way Agent	8.8	23	23	1,782–2,149	589,842	590,925
Asst Right of Way Agent	0.8	1	1	1,482–1,782	21,744	21,744
Assoc Title Off	0.4	1	1	1,482–1,782	21,384	21,384

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Transportation Planning:						
Transportation Studies:				SALARY RANGE		
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Transp Planner	2	2	2	2,149–2,595	62,280	62,280
Assoc Transp Engr	4.3	5	5	1,913–2,307	134,548	136,458
Assoc Transp Planner	2.7	3	3	1,782–2,149	75,816	76,972
Research Analyst II	1	1	1	1,782–2,149	24,240	25,396
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	5.1	5	5	1,588–1,913	114,780	114,780
Transp Planner	2	2	2	1,132–1,782	28,808	30,152
Delineator	1	1	1	1,205–1,449	14,460	15,132
Hwy Maint Equipt Opr	0.9	1	1	1,290–1,415	15,480	16,212
Secty	1	1	1	981–1,222	14,076	14,076
Transportation Analysis And Research Branch:						
Supvng Envirn Planner	1	1	1	2,362–2,853	34,236	34,236
Sr Transp Engr	0.9	1	1	2,203–2,659	31,908	31,908
Sr Transp Planner	1	1	1	2,149–2,595	31,140	31,140
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Research Mgr I	0.6	1	1	1,958–2,362	28,344	28,344
Assoc Transp Engr	2.8	3	3	1,913–2,307	80,580	81,804
Statistical Analyst III	2	2	2	1,868–2,253	47,756	50,039
Assoc Transp Planner	5	5	5	1,782–2,149	128,646	128,940
Research Analyst II	2	2	2	1,782–2,149	50,121	51,282
Research Analyst II	3	3	3	1,782–2,149	77,364	77,364
Sr Librarian	0.8	1	1	1,588–1,913	22,956	22,956
Asst Transp Engr	3.8	4	4	1,588–1,913	87,924	88,824
Statistical Analyst II	2.2	2	2	1,551–1,868	39,207	41,067
Transp Planner	1	1	1	1,132–1,782	20,104	21,060
Staff Services Analyst	–	1	1	1,132–1,782	18,672	19,560
Research Analyst I	3	3	3	1,132–1,782	64,152	64,152
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Statistical Analyst I	2	2	2	1,239–1,488	33,280	34,644
Environmental Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	2.1	2	2	2,203–2,659	63,816	63,816
Sr Envirntl Planner	1.6	2	2	2,149–2,595	60,727	62,160
Assoc Transp Engr	7.6	8	8	1,913–2,307	215,856	218,262
Assoc Envirntl Planner	12.2	12	12	1,782–2,149	299,630	306,124
Asst Transp Engr	12.9	14	14	1,588–1,913	310,412	314,267
Envirntl Planner	5.2	7	7	1,132–1,782	121,028	125,975
Hwy Engrng Techn I	6	5	5	1,322–1,588	95,280	95,280
Delineator	1.5	1	1	1,205–1,449	17,388	17,388
Mgt Services Techn	1	2	2	925–1,267	30,287	30,408
Sr Steno	2	2	2	981–1,222	25,848	26,376
Steno	1.4	2	2	786–1,073	24,600	24,600
Ofc Asst II	2.7	4	4	804–1,048	45,996	45,996
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Resource Management And Local Assistance:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.6	1	1	1,958–2,362	27,799	28,344
Assoc Transp Engr	10.5	11	11	1,913–2,307	301,380	302,562
Hwy Adm Off II	0.9	1	1	1,782–2,149	25,592	25,788
Assoc Envirntl Planner	1.4	1	1	1,782–2,149	25,592	25,788
Asst Transp Engr	10.9	11	11	1,588–1,913	250,156	251,140
Staff Services Analyst	4.9	5	5	1,132–1,782	103,444	104,878
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Jr Civil Engr	–	1	1	1,420–1,631	18,906	19,572
Hwy Engrng Techn I	2	1	1	1,322–1,588	19,056	19,056
Steno	1	1	1	786–1,073	12,300	12,300
Transit Development:						
Supvng Transp Planner	1	1	1	2,362–2,853	34,236	34,236
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Transp Planner	2.7	3	3	2,149–2,595	88,988	91,528
Assoc Transp Engr	5.3	6	6	1,913–2,307	160,200	162,588
Assoc Transp Planner	3.7	5	5	1,782–2,149	119,838	122,196
Asst Transp Engr	8.5	10	10	1,588–1,913	218,340	222,183
Transp Planner	2.8	3	3	1,132–1,782	57,442	60,158
Sr Steno	1	1	1	981–1,222	14,076	14,076
Traffic Operation East:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3.8	4	4	2,203–2,659	127,632	127,632
Sr Hwy Elec Engr	0.5	1	1	2,203–2,659	31,908	31,908
Assoc Hwy Elec Engr	5.2	9	9	1,913–2,307	242,262	244,596
Assoc Transp Engr	19.1	19	19	1,913–2,307	515,652	519,162
Assoc Transp Planner	1	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	58.3	54	54	1,588–1,913	1,225,564	1,230,373
Asst Hwy Elec Engr	13.9	19	19	1,588–1,913	427,213	430,056
Elec Engrng Techn II	0.5	1	1	1,514–1,826	21,912	21,912
Hwy Engrng Techn I	21.7	19	19	1,322–1,588	355,532	357,144
Elec Engrng Techn I	2.5	2	2	1,322–1,588	34,920	35,652
Hwy Maint Equipt Opr	1.5	2	2	1,290–1,415	33,960	33,960

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Jr Engrng Techn	2	2	2	886–1,322	31,728	31,728
Sr Steno	2.9	1	1	981–1,222	14,076	14,076
Word Processing Techn	0.3	1	1	804–1,048	11,004	11,520
Traffic Operation West:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	4	4	4	2,203–2,659	127,632	127,632
Sr Hwy Elec Engr	1.7	1	1	2,203–2,659	26,436	27,684
Assoc Hwy Elec Engr	9.3	6	6	1,913–2,307	161,376	162,480
Assoc Transp Engr	17.8	19	19	1,913–2,307	508,116	513,912
Hwy Adm Off II	1	1	1	1,782–2,149	25,396	25,788
Elec Engrng Techn III	1	1	1	1,663–2,005	24,060	24,060
Supvr	0.8	1	1	1,588–1,913	22,434	22,956
Asst Transp Engr	37.4	42	42	1,588–1,913	933,873	943,549
Asst Hwy Elec Engr	20.5	15	15	1,588–1,913	336,840	338,660
Elec Engrng Techn II	1.5	2	2	1,514–1,826	40,080	40,968
Staff Services Analyst	3.5	5	5	1,132–1,782	98,735	102,395
Sr Delineator	6.1	3	3	1,449–1,743	62,748	62,748
Hwy Engrng Techn I	22.1	19	19	1,322–1,588	355,680	357,144
Elec Engrng Techn I	3	3	3	1,322–1,588	56,280	57,168
Delineator	11	13	13	1,205–1,449	221,531	223,722
Jr Engrng Techn	3	3	3	886–1,322	47,592	47,592
Ofc Services Supvr II	1	1	1	1,090–1,307	14,188	14,848
Secty	1	1	1	981–1,222	13,821	14,076
Sr Steno	0.7	1	1	981–1,222	13,121	13,719
Ofc Services Supvr I	1.9	2	2	960–1,147	26,738	27,278
Steno	2.4	4	4	786–1,073	46,542	46,980
Ofc Asst II	6.6	8.5	8.5	804–1,048	94,452	94,890
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Project Development:						
Branch A:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	4.4	5	5	2,203–2,659	157,250	158,686
Assoc Transp Engr	22	26	26	1,913–2,307	700,712	708,336
Asst Transp Engr	35.6	39	39	1,588–1,913	862,568	873,782
Sr Delineator	6.6	5	5	1,449–1,743	100,939	102,760
Hwy Engrng Techn I	7.8	5	5	1,322–1,588	95,280	95,280
Delineator	6	8	8	1,205–1,449	139,104	139,104
Jr Engrng Techn	1.6	2	2	886–1,322	26,730	27,222
Branch B:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	2.8	3	3	2,203–2,659	93,434	94,870
Sr Landscape Architect	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	15.7	16	16	1,913–2,307	436,472	438,828
Assoc Landscape Architect	4	4	4	1,913–2,307	109,488	110,736
Asst Transp Engr	28.4	29	29	1,588–1,913	652,877	656,723
Asst Landscape Architect	8.5	9	9	1,588–1,913	198,661	202,210
Landscape Techn II	0.4	1	1	1,514–1,826	20,196	21,165
Sr Delineator	3	3	3	1,449–1,743	62,748	62,748
Jr Landscape Architect	4.8	5	5	1,420–1,631	87,876	91,893
Hwy Engrng Techn I	5.8	5	5	1,322–1,588	95,280	95,280
Landscape Techn I	2.3	2	2	1,322–1,588	37,520	38,112
Delineator	3.4	4	4	1,205–1,449	69,552	69,552
Branch C:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3.3	3	3	2,203–2,659	90,252	91,500
Sr Bridge Engr	0.8	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	15.7	16	16	1,913–2,307	437,040	439,428
Asst Transp Engr	32	33	33	1,588–1,913	739,219	746,671
Sr Delineator	4.2	2	2	1,449–1,743	39,824	40,722
Hwy Engrng Techn I	8.7	9	9	1,322–1,588	171,504	171,504
Delineator	3	3	3	1,205–1,449	52,164	52,164
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Steno	3.7	4	4	981–1,222	53,339	54,477
Steno	2.5	3	3	786–1,073	33,464	34,386
Ofc Asst II	2.7	3	3	804–1,048	34,560	34,560
Word Processing Techn	2	2	2	804–1,048	22,224	22,656
Engineering Services:						
Administration:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Hwy Adm Off II	1	1	1	1,782–2,149	24,240	25,396
Sr Steno	1.2	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.6	3	3	804–1,048	31,980	32,418
Hydrolics:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	4.8	5	5	1,913–2,307	138,420	138,420
Asst Transp Engr	11.2	9	9	1,588–1,913	206,604	206,604
Materials Lab:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	6	6	6	1,913–2,307	166,104	166,104
Assoc Engrng Geologist	2	2	2	1,913–2,307	55,368	55,368
Asst Transp Engr	10.1	10	10	1,588–1,913	229,560	229,560
Foundation Drilling Supvr	1	1	1	1,482–1,782	21,384	21,384
Hwy Engrng Techn I	11.9	10	10	1,322–1,588	190,560	190,560
Foundation Driller	2.3	2	2	1,351–1,482	33,996	34,764
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Laborer	1	1	1	1,076–1,179	14,148	14,148
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Surveys:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	4	4	4	1,913–2,307	110,736	110,736
Asst Transp Engr	41.7	41	41	1,588–1,913	937,296	938,196
Hwy Engrng Techn I	29.5	25	25	1,322–1,588	472,246	473,940
Delineator	1	1	1	1,205–1,449	17,388	17,388
Jr Engrng Techn	3	3	3	886–1,322	47,592	47,592
Construction:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	5.3	6	6	2,203–2,659	191,448	191,448
Assoc Hwy Elec Engr	0.8	1	1	1,913–2,307	24,924	26,130
Assoc Transp Engr	25.8	26	26	1,913–2,307	714,270	716,678
Hwy Adm Off II	0.7	1	1	1,782–2,149	25,788	25,788
Hwy Landscape Specialist II	1	1	1	1,701–2,051	24,612	24,612
Asst Transp Engr	65	66	66	1,588–1,913	1,495,016	1,502,843
Asst Hwy Elec Engr	4.2	4	4	1,588–1,913	91,824	91,824
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Hwys Adm Off I	1.2	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	7.9	4	4	1,132–1,782	69,676	71,160
Hwy Engrng Techn I	34.7	30	30	1,322–1,588	571,680	571,680
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864
Ofc Services Supvr II	0.9	1	1	1,090–1,307	15,192	15,600
Mgt Services Techn	1	1	1	925–1,267	13,770	14,394
Hwy Fld Ofc Asst	3.6	3	3	1,044–1,250	45,000	45,000
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,090	12,300
Ofc Asst II	7.3	8	8	804–1,048	90,504	91,470
Vincent Thomas Bridge:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Steel Painter Supvr	1	1	1	1,913–2,203	26,436	26,436
Toll Capt	1	1	1	1,572–1,894	22,728	22,728
Steel Painter	3	5	5	1,663–1,826	103,932	106,821
Electrician	1	1	1	1,663–1,826	21,912	21,912
Toll Lieut	1	1	1	1,370–1,646	18,864	19,752
Serv & Maint Worker III	1	1	1	1,351–1,551	18,129	18,612
Toll Sgt	4.8	5	5	1,195–1,434	83,043	85,336
Serv & Maint Worker II	1.6	1	1	1,290–1,415	16,980	16,980
Toll Collector	15.8	19	19	1,044–1,250	265,820	273,067
Serv & Maint Worker I	0.8	1	1	1,127–1,232	14,784	14,784
Ofc Asst II	0.5	1	1	804–1,048	5,514	5,514
Maintenance:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	5	5	5	2,203–2,659	159,540	159,540
Sr Hwy Supt	5.9	6	6	2,101–2,537	182,664	182,664
Hwy Elec Supt	1	1	1	1,958–2,362	28,344	28,344
Assoc Transp Engr	8.4	9	9	1,913–2,307	249,156	249,156
Hwy Supt	7.7	8	8	1,913–2,307	205,208	210,600
Hwy Landscape Specialist	3.1	3	3	1,913–2,307	82,740	83,052
Asst Hwy Elec Supt	2	2	2	1,826–2,203	52,872	52,872
Hwy Adm Off II	2	2	2	1,782–2,149	49,284	50,400
Telecomm Analyst II	1	1	1	1,782–2,149	25,788	25,788
Hwy Elec Supvr	7.8	8	8	1,663–2,005	191,652	192,480
Asst Hwy Supt	14.9	17	17	1,624–1,958	385,652	393,468
Asst Transp Engr	15.7	19	19	1,588–1,913	429,135	431,622
Asst Hwy Elec Engr	1	1	1	1,588–1,913	22,956	22,956
Hwy Bridge Maint Supvr	2	2	2	1,551–1,868	43,152	44,144
Plumber I	2.9	3	3	1,514–1,826	58,894	59,793
Hwy Electrician II	35.4	35	35	1,588–1,826	753,648	760,305
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Staff Services Analyst	1.8	2	2	1,132–1,782	35,513	37,197
Hwy Landscape Specialist I	13.1	14	14	1,482–1,782	295,371	296,604
Tree Maint Supvr	2.9	3	3	1,415–1,701	61,236	61,236
Hwy Maint Supvr	44.8	49	49	1,415–1,701	977,056	987,123
Hwy Electrician I	21.6	24	24	1,514–1,663	468,317	477,219
Hwy Landscape Supvr	45.2	47	47	1,351–1,624	909,959	913,428
Light Power Shovel Opr	1	1	1	1,351–1,624	19,488	19,488
Hwy Engrng Techn I	5.5	5	5	1,322–1,588	95,280	95,280
Tree Maint Leadworker	3	4	4	1,290–1,551	73,758	74,448
Hwy Maint Leadworker	93	98	98	1,351–1,551	1,803,573	1,814,184
Hwy Landscape Maint Leadworker	62.4	69	69	1,351–1,551	1,237,339	1,259,432
Hwy Elec Techn	11	12	12	1,261–1,449	200,081	204,364
Tree Maint Worker	7.4	10	10	1,232–1,415	158,690	162,971
Hwy Maint Equipt Opr	259.9	267	267	1,290–1,415	4,470,367	4,517,212
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Drawbridge Opr	2	2	2	1,232–1,351	32,424	32,424
Ofc Services Supvr II	1.2	1	1	1,090–1,307	15,684	15,684
Dispatcher Clk Supvr	1	1	1	1,044–1,250	15,000	15,000
Hwy Fld Ofc Asst	12.9	13	13	1,044–1,250	188,832	191,340
Warehouse Worker	0.6	3	3	1,127–1,232	43,404	44,034
Hwy Maint Worker	102.9	146	146	1,127–1,232	2,123,648	2,154,581
Hwy Landscape Maint Worker	260.9	323	323	1,127–1,232	4,695,060	4,765,904
Sr Steno	0.8	1	1	981–1,222	14,076	14,076
Dispatcher-Clk	7.8	7	7	960–1,147	93,230	94,357

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Acct Clk	2	2	2	960–1,147	27,528	27,528
Serv Asst	15.2	15	15	984–1,076	177,939	185,462
Steno	3.3	3	3	786–1,073	36,162	36,680
Ofc Asst II	20	26	26	804–1,048	287,232	288,546
Ofc Asst II	1.3	1.8	1.8	804–960	13,932	13,902
Temporary Help	22	21.7	21.7	(268,527)	295,753	295,753
Overtime	–	–	–	(3,284,206)	2,309,207	2,309,207
TOTALS	2,670.5	2,931	2,931	$49,755,511	$58,903,653	$59,490,619
Transportation District 08-San Bernardino:						
Executive Management:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Supvng Transp Engr	2	2	2	2,537–3,065	73,560	73,560
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Sr Transp Planner	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	1.2	1	1	1,913–2,307	27,684	27,684
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Assoc Transp Planner	5.2	6	6	1,782–2,149	148,575	150,030
Assoc Pers Analyst	–	1	1	1,782–2,149	21,556	22,596
Sr Special Investigator	2.1	1	1	1,663–2,005	24,060	24,060
Transp Planner	6.6	10	10	1,132–1,782	177,908	182,953
Staff Services Analyst	3.6	2	2	1,132–1,782	42,768	42,768
Hwy Maint Equipt Opr	0.6	1	1	1,290–1,415	16,980	16,980
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Exec Secty I	1	1	1	1,116–1,340	13,392	14,028
Mgt Services Techn	0.9	2	2	925–1,267	26,304	26,820
Auto Pool Attendant III	1.2	1	1	1,054–1,261	15,132	15,132
Secty	1	1	1	981–1,222	14,076	14,076
Auto Pool Attendant II	1	1	1	1,101–1,205	14,460	14,460
Ofc Techn	1	1	1	960–1,195	12,092	12,626
Ofc Services Supvr I	1	1	1	960–1,147	13,225	13,764
Ofc Asst II	1.9	2	2	804–1,048	20,679	21,152
Ofc Asst II	2.9	3	3	804–960	33,240	33,240
Administration:						
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Programmer Analyst	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	4	5	5	1,782–2,149	113,841	118,256
Trng Off I	1	1	1	1,782–2,149	22,686	23,775
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	1.2	1	1	1,588–1,913	22,956	22,956
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Acctg Off II	3	3	3	1,482–1,782	64,152	64,152
Staff Services Analyst	1.9	1	1	1,132–1,782	15,422	16,151
Asst Info Off	1	1	1	1,482–1,782	21,384	21,384
Hwy Landscape Maint Leadworker	1	1	1	1,351–1,551	16,212	16,980
Collection Agent	1	1	1	1,205–1,449	15,372	16,081
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Property Clk I	0.9	1	1	1,127–1,351	14,096	14,731
Accountant I	3.7	4	4	1,127–1,351	62,160	62,784
Ofc Services Supvr II	2	2	2	1,090–1,307	31,200	31,368
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Pers Asst I	2.3	3	3	1,048–1,256	43,174	43,859
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
DP Techn	0.6	1	1	945–1,232	12,742	13,329
Warehouse Worker	0.8	1	1	1,127–1,232	14,413	14,784
Sr Steno	4.9	5	5	981–1,222	69,621	70,227
Ofc Services Supvr I	0.9	1	1	960–1,195	12,180	12,726
Mach Opr III	2.3	2	2	968–1,158	27,792	27,792
Acctg Techn	5.1	5	5	960–1,147	68,820	68,820
Mach Opr II	1.4	1	1	925–1,105	12,488	13,076
Steno	16	16	16	786–1,073	179,034	181,936
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II	3.7	5	5	804–1,048	55,822	56,278
Key Data Opr	2.1	1	1	736–1,048	12,576	12,576
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	3.7	4	4	804–960	44,268	44,268
Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Envirntl Planner	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	5.6	5	5	1,913–2,307	135,660	136,866
Hwy Adm Off II	2	2	2	1,782–2,149	48,108	50,400
Assoc Envirntl Planner	1.9	1	1	1,782–2,149	21,384	22,416
Asst Transp Engr	7.7	9	9	1,588–1,913	202,704	202,704
Asst Meteorologist	1	1	1	1,514–1,826	21,912	21,912
Envirntl Planner	0.8	1	1	1,132–1,782	18,977	19,873
Staff Services Analyst	1	1	1	1,132–1,782	18,904	19,796
Hwy Engrng Techn I	2	2	2	1,322–1,588	38,112	38,112
Mgt Services Techn	0.7	1	1	925–1,267	14,512	15,094
Design:						
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Assoc Transp Engr	13.2	14	14	1,913–2,307	380,784	382,016
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Transp Engr	33.2	39	39	1,588–1,913	876,069	880,827

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Asst Landscape Architect	1	1	1	1,588–1,913	19,506	20,436
Sr Graphic Artist	1	1	1	1,514–1,826	21,746	21,912
Sr Delineator	1	1	1	1,449–1,743	19,431	20,356
Jr Civil Engr	1.4	3	3	1,420–1,631	56,570	58,716
Jr Landscape Architect	0.6	1	1	1,420–1,631	17,040	17,856
Hwy Engrng Techn I	9.9	9	9	1,322–1,588	168,312	168,312
Delineator	2.6	3	3	1,205–1,449	49,056	50,541
Jr Engrng Techn	1.7	2	2	886–1,322	30,687	31,673
Ofc Services Supvr II	1.5	1	1	1,090–1,307	15,684	15,684
Laborer	0.2	1	1	1,076–1,179	13,473	14,096
Composer Opr	2	2	2	960–1,147	27,528	27,528
Right Of Way:						
Supvng Right Of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Right Of Way Agent	4.5	4	4	2,149–2,595	124,560	124,560
Assoc Transp Engr	2	2	2	1,913–2,307	52,704	53,916
Assoc Envirntl Planner	0.2	1	1	1,782–2,149	23,961	25,102
Assoc Right Of Way Agent	18.2	20	20	1,782–2,149	508,164	509,250
Asst Transp Engr	7.8	8	8	1,588–1,913	177,972	179,895
Asst Right Of Way Agent	2.5	2	2	1,482–1,782	41,488	42,444
Assoc Title Off	1	1	1	1,482–1,782	21,060	21,384
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Jr Civil Engr	–	1	1	1,420–1,631	18,684	19,572
Hwy Engrng Techn I	4.3	5	5	1,322–1,588	94,540	95,280
Delineator	2	2	2	1,205–1,449	34,776	34,776
Skilled Laborer	I	1	1	1,232–1,351	16,212	16,212
Jr Engrng Techn	0.2	1	1	886–1,322	13,617	14,235
Construction:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	5	5	5	2,203–2,659	159,540	159,540
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	12.6	17	17	1,913–2,307	448,776	453,510
Asst Engrng Specialist	0.6	1	1	1,588–1,913	19,131	20,036
Asst Transp Engr	49.2	55	55	1,588–1,913	1,215,922	1,229,320
Asst Hwy Elec Engr	2	2	2	1,588–1,913	45,912	45,912
Hwys Adm Off I	0.1	1	1	1,482–1,782	17,784	18,612
Foundation Drilling Supvr	0.9	1	1	1,482–1,782	18,685	19,565
Jr Civil Engr	2.9	7	7	1,420–1,631	131,528	137,004
Hwy Engrng Techn I	29.1	28	28	1,322–1,588	513,873	518,770
Foundation Driller	1.1	1	1	1,351–1,482	17,784	17,784
Skilled Laborer	1.1	1	1	1,232–1,351	16,212	16,212
Jr Engrng Techn	9	17	17	886–1,322	233,342	238,173
Mgt Services Techn	1.6	1	1	925–1,267	15,204	15,204
Hwy Fld Ofc Asst	1.6	1	1	1,044–1,250	15,000	15,000
System Operations:						
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Assoc Hwy Elec Engr	3	4	4	1,913–2,307	106,008	107,112
Assoc Transp Engr	6.7	7	7	1,913–2,307	183,060	186,546
Elec Engrng Techn III	1.9	2	2	1,663–2,005	48,120	48,120
Asst Transp Engr	12.7	13	13	1,588–1,913	289,808	291,776
Asst Hwy Elec Engr	3	3	3	1,588–1,913	68,868	68,868
Elec Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
Hwy Electrician II	1.2	1	1	1,588–1,826	21,912	21,912
Hwy Engrng Techn I	6.1	6	6	1,322–1,588	107,748	110,113
Elec Engrng Techn I	3.4	2	2	1,322–1,588	38,112	38,112
Maintenance:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	2.9	3	3	2,101–2,537	90,388	91,332
Assoc Transp Engr	2.6	3	3	1,913–2,307	75,660	77,976
Hwy Supt	7	7	7	1,913–2,307	183,708	186,540
Asst Hwy Elec Supt	1	1	1	1,826–2,203	26,436	26,436
Hwy Landscape Specialist II	1	1	1	1,701–2,051	22,776	23,868
Hwy Elec Supvr	3	3	3	1,663–2,005	72,180	72,180
Asst Hwy Supt	8.3	11	11	1,624–1,958	246,364	249,924
Asst Transp Engr	4.4	7	7	1,588–1,913	141,192	145,692
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Hwy Electrician II	7.8	7	7	1,588–1,826	153,384	153,384
Staff Services Analyst	3	2	2	1,132–1,782	36,925	37,660
Hwy Landscape Specialist I	3	3	3	1,482–1,782	64,152	64,152
Tree Maint Supvr	2	2	2	1,415–1,701	40,824	40,824
Hwy Maint Supvr	26.1	29	29	1,415–1,701	578,495	584,064
Hwy Electrician I	5.5	6	6	1,514–1,663	116,454	118,386
Hwy Landscape Supvr	10	10	10	1,351–1,624	194,880	194,880
Hwy Engrng Techn I	1.8	1	1	1,322–1,588	19,056	19,056
Tree Maint Leadworker	2	2	2	1,290–1,551	37,224	37,224
Hwy Maint Leadworker	26.4	33	33	1,351–1,551	595,749	603,576
Hwy Landscape Maint Leadworker	15	15	15	1,351–1,551	276,711	277,548
Hwy Elec Techn	2.9	4	4	1,261–1,449	64,126	66,372
Tree Maint Worker	9.1	8	8	1,232–1,415	130,035	133,508
Hwy Maint Equipt Opr	116	120	120	1,290–1,415	2,008,258	2,025,952
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Hwy Fld Ofc Asst	8	8	8	1,044–1,250	118,312	119,136
Hwy Maint Worker	46	51	51	1,127–1,232	741,682	749,980
Hwy Landscape Maint Worker	49.6	53	53	1,127–1,232	774,616	782,439
Stock Clk	0.5	1	1	917–1,098	12,048	12,576
Serv Asst	6.1	4	4	984–1,076	45,229	47,274
Steno	1.7	2	2	786–1,073	24,348	24,600

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	7.6	9	9	804–1,048	98,576	99,488
Temporary Help	53.5	28	28	(670,255)	327,928	327,928
Overtime	–	–	–	(1,166,533)	646,594	646,594
TOTALS	854	894	894	$15,103,553	$17,533,402	$17,710,484
Transportation District 09-Bishop:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	40,468
Staff Services Mgr I	1	1	1	1,958–2,362	27,036	28,344
Acctg Off III	0.8	1	1	1,782–2,149	23,961	25,102
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	26,788
Programmer	0.8	1	1	1,132–1,782	13,584	14,208
Acctg Off II	1.4	1	1	1,482–1,782	18,405	19,269
Hwys Adm Off I	0.4	1	1	1,482–1,782	19,565	20,493
Stationary Engr I	1	1	1	1,482–1,782	19,488	20,488
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Property Clk I	2	2	2	1,127–1,351	32,180	32,424
Accountant I	1	1	1	1,127–1,351	13,524	14,148
Sr Mach Opr	1.2	1	1	1,054–1,261	14,826	15,132
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Steno	1	1	1	981–1,222	13,245	13,869
Ofc Techn	2	2	2	960–1,195	27,528	27,528
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	0.6	1	1	960–1,147	11,520	12,048
Acctg Techn	1.9	1	1	960–1,147	13,764	13,764
Steno	1.5	2	2	786–1,073	21,900	22,380
Ofc Asst II	1.2	3	3	804–1,048	32,904	33,342
Acct Clk II	1	1	1	804–960	10,234	10,690
Janitor	1.2	2	2	794–945	20,251	21,172
Project Development:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	32,908
Assoc Transp Engr	5.9	6	6	1,913–2,307	163,632	165,073
Asst Transp Engr	17.3	19	19	1,588–1,913	423,144	427,992
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	3	2	2	1,322–1,588	38,112	38,112
Jr Engrng Techn	0.3	1	1	886–1,322	13,424	14,052
Transportation Planning:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Envirntl Planner	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	3.8	3	3	1,913–2,307	80,484	81,702
Assoc Envirntl Planner	0.9	1	1	1,782–2,149	23,406	24,519
Assoc Transp Planner	1	1	1	1,782–2,149	25,690	25,788
Asst Transp Engr	6.1	9	9	1,588–1,913	198,804	200,604
Asst Hwy Elec Engr	1	1	1	1,588–1,913	22,956	22,956
Envirntl Planner	1	1	1	1,132–1,782	21,384	21,384
Jr Civil Engr	0.4	1	1	1,420–1,631	18,906	19,572
Hwy Engrng Techn I	2.5	3	3	1,322–1,588	53,976	54,708
Jr Engrng Techn	0.2	1	1	886–1,322	10,692	10,692
Right of Way:						
Sr Right of Way Agent	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	1.2	2	2	1,913–2,307	55,368	55,368
Assoc Right of Way Agent	2.7	3	3	1,782–2,149	74,082	75,165
Asst Transp Engr	4.4	5	5	1,588–1,913	108,955	110,875
Sr Delineator	1	1	1	1,449–1,743	20,036	20,916
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Jr Right of Way Agent	0.3	1	1	1,132–1,295	14,052	14,703
Construction:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Transp Engr	5.1	5	5	1,913–2,307	138,420	138,420
Asst Transp Engr	15.1	13	13	1,588–1,913	296,228	297,218
Asst Engrng Geologist	1	1	1	1,588–1,913	22,956	22,956
Jr Civil Engr	1.1	4	4	1,420–1,631	68,976	72,252
Hwy Engrng Techn I	9	9	9	1,322–1,588	170,838	171,504
Hwy Maint Leadworker	–	1	1	1,351–1,551	18,612	18,612
Jr Engrng Techn	4.2	5	5	886–1,322	71,108	72,518
Maintenance:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	1	1	1	2,101–2,537	30,444	30,444
Hwy Supt	3	3	3	1,913–2,307	82,636	83,052
Hwy Elec Supvr	1	1	1	1,663–2,005	23,048	24,060
Asst Hwy Supt	2	2	2	1,624–1,958	44,488	46,632
Asst Transp Engr	2	2	2	1,588–1,913	45,912	45,912
Hwy Electrician II	1	1	1	1,588–1,826	19,056	19,956
Hwy Maint Supvr	16.1	17	17	1,415–1,701	339,370	341,748
Hwy Electrician I	1	1	1	1,514–1,663	19,956	19,956
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Hwy Maint Leadworker	12.1	12	12	1,351–1,551	220,956	221,748
Hwy Maint Equipt Opr	51	57	57	1,290–1,415	958,926	965,940
Hwy Fld Ofc Asst	4.6	5	5	1,044–1,250	70,174	72,564
Hwy Maint Worker	7.6	16.9	16.9	1,127–1,232	244,070	249,224
Dispatcher-Clk	1	1	1	960–1,147	13,764	13,764
Serv Asst	2.1	4	4	984–1,076	46,158	48,256
Ofc Asst II	0.6	1	1	804–1,048	10,200	10,200
Temporary Help	36.6	26.7	26.7	(486,628)	421,685	421,685

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime	–	–	–	(279,749)	418,479	418,479
TOTALS	266.2	288.6	288.6	$4,728,109	$5,873,930	$5,935,134
Transportation District 10-Stockton:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Hwy Adm Off II	2.3	2	2	1,782–2,149	51,576	51,576
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060
Asst Transp Engr	1.7	2	2	1,588–1,913	45,912	45,912
Programmer	1	1	1	1,132–1,782	18,543	19,415
Acctg Off II	4	4	4	1,482–1,782	85,536	85,536
Staff Services Analyst	2	2	2	1,132–1,782	42,768	42,768
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Hwy Engrng Techn I	1	1	1	1,322–1,588	19,056	19,056
Property Clk II	1	1	1	1,290–1,551	16,468	17,248
Collection Agent	1	1	1	1,205–1,449	17,354	17,388
Pers Asst II	1	1	1	1,195–1,434	14,832	15,550
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	2	2	2	1,127–1,351	32,368	32,424
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	1.8	1	1	1,048–1,256	15,072	15,072
Warehouse Worker	1.1	1	1	1,127–1,232	14,784	14,784
Hwy Maint Worker	0.5	1	1	1,127–1,232	14,784	14,784
Sr Steno	2	2	2	981–1,222	27,591	28,152
Auto Pool Attendant II	1	1	1	1,101–1,205	14,460	14,460
Key Data Supvr I	1	1	1	1,004–1,200	12,132	12,684
Sr Acct Clk	2	2	2	960–1,147	27,528	27,528
Acctg Techn	4	4	4	960–1,147	55,056	55,056
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Steno	1.9	2	2	786–1,073	22,645	23,669
Ofc Asst II	2.1	3	3	804–1,048	33,236	33,692
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Key Data Opr	1.9	2	2	736–1,048	23,172	23,172
Acct Clk II	2	2	2	804–960	22,548	22,548
Transportation Planning:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Transp Planner	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	5	6	6	1,913–2,307	161,376	162,480
Assoc Transp Planner	4.8	5	5	1,782–2,149	126,598	128,744
Asst Transp Engr	15.6	17	17	1,588–1,913	378,552	380,352
Transp Planner	4.8	5	5	1,132–1,782	96,868	98,796
Project Development:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Envirntl Planner	1	1	1	2,149–2,595	31,140	31,140
Assoc Transp Engr	10.3	11.5	11.5	1,913–2,307	305,833	306,991
Hwy Adm Off II	1	1	1	1,782–2,149	24,808	25,788
Assoc Envirntl Planner	4.6	5	5	1,782–2,149	124,346	126,784
Asst Transp Engr	22.9	27	27	1,588–1,913	580,793	586,313
Envirntl Planner	–	1	1	1,132–1,782	13,584	14,208
Jr Civil Engr	0.2	4	4	1,420–1,631	71,596	74,856
Hwy Engrng Techn I	8.3	9	9	1,322–1,588	168,432	168,432
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	2.8	3	3	786–1,073	36,900	36,900
Ofc Asst II	2.8	3	3	804–1,048	35,088	35,088
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Right of Way Agent	2.2	2	2	2,149–2,595	56,928	58,176
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Assoc Right of Way Agent	12.6	13	13	1,782–2,149	317,628	321,756
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Transp Engr	3.9	3	3	1,588–1,913	68,868	68,868
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Rental Agent	0.3	1	1	1,383–1,663	19,605	19,956
Hwy Engrng Techn I	3.9	4	4	1,322–1,588	69,480	70,572
Delineator	4.8	5	5	1,205–1,449	86,940	86,940
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864
Sr Steno	1.4	1	1	981–1,222	14,076	14,076
Steno	3.7	4	4	786–1,073	49,200	49,200
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Construction:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Assoc Hwy Elec Engr	2	2	2	1,913–2,307	52,896	54,120
Assoc Transp Engr	11.9	15	15	1,913–2,307	397,038	403,014
Asst Transp Engr	37	42	42	1,588–1,913	943,890	950,253
Staff Services Analyst	1	1	1	1,132–1,782	19,488	20,412
Jr Civil Engr	0.3	5	5	1,420–1,631	93,716	97,860
Hwy Engrng Techn I	28.7	31	31	1,322–1,588	584,352	585,084
Jr Engrng Techn	2.6	2	2	886–1,322	42,360	42,360
Sr Steno	1.9	2	2	981–1,222	26,332	26,904

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Dispatcher-Clk	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Ofc Asst II	0.5	1	1	804–960	11,520	11,520
Systems Operations:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	3	3	3	1,913–2,307	83,052	83,052
Asst Transp Engr	10.7	14	14	1,588–1,913	314,724	315,693
Elec Engrng Techn II	1.1	1	1	1,514–1,826	21,912	21,912
Jr Civil Engr	0.1	2	2	1,420–1,631	35,798	37,428
Hwy Engrng Techn I	2.4	2	2	1,322–1,588	34,920	35,652
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Jr Engrng Techn	3	3	3	886–1,322	47,592	47,592
Ofc Asst II	0.7	1	1	804–960	11,520	11,520
Maintenance:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	2	2	2	2,101–2,537	60,888	60,888
Assoc Transp Engr	1	1	1	1,913–2,307	27,684	27,684
Hwy Supt	8.8	9	9	1,913–2,307	247,296	248,532
Asst Hwy Elec Supt	1	1	1	1,826–2,203	26,436	26,436
Hwy Adm Off II	0.7	1	1	1,782–2,149	23,136	24,240
Hwy Landscape Specialist II	1	1	1	1,701–2,051	24,612	24,612
Hwy Elec Supvr	1	1	1	1,663–2,005	24,060	24,060
Asst Hwy Supt	8.9	11	11	1,624–1,958	251,428	253,548
Asst Transp Engr	4	4	4	1,588–1,913	91,824	91,824
Hwy Bridge Maint Supvr	2	2	2	1,551–1,868	44,832	44,832
Hwy Electrician II	4	5	5	1,588–1,826	109,560	109,560
Tree Maint Supvr	1	1	1	1,415–1,701	20,412	20,412
Hwy Maint Supvr	26.3	29	29	1,415–1,701	583,698	586,692
Hwy Electrician I	4.4	4	4	1,514–1,663	78,628	79,524
Hwy Landscape Supvr	6	6	6	1,351–1,624	116,928	116,928
Tree Maint Leadworker	1	1	1	1,290–1,551	18,612	18,612
Hwy Maint Leadworker	36.3	41	41	1,351–1,551	758,553	760,692
Hwy Landscape Maint Leadworker	6.8	7	7	1,351–1,551	127,884	128,652
Ferry Opr II	5	5	5	1,415–1,551	92,301	93,060
Bus Serv Asst	0.2	1	1	1,232–1,482	16,266	17,019
Hwy Elec Techn	1	1	1	1,261–1,449	16,926	17,388
Tree Maint Worker	2.3	3	3	1,232–1,415	46,548	47,940
Hwy Maint Equipt Opr	110.9	120	120	1,290–1,415	2,012,734	2,027,352
Ferry Opr I	4.9	5	5	1,290–1,415	83,501	84,708
Drawbridge Opr	18.6	18	18	1,232–1,351	291,084	291,816
Mgt Services Techn	0.4	1	1	925–1,267	15,204	15,204
Hwy Fld Ofc Asst	7.8	8	8	1,044–1,250	116,538	117,813
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Hwy Maint Worker	44.2	56	56	1,127–1,232	814,551	824,312
Hwy Landscape Maint Worker	25.3	31	31	1,127–1,232	450,441	456,502
Sr Steno	1	1	1	981–1,222	14,076	14,076
Deckhand	3.9	4	4	1,076–1,179	54,779	56,228
Serv Asst	4	2	2	984–1,076	23,996	25,088
Steno	3	3	3	786–1,073	35,748	36,279
Ofc Asst II	5.6	6	6	804–1,048	67,212	67,212
Temporary Help	49.5	46.3	46.3	(630,584)	723,789	723,789
Overtime	–	–	–	(473,632)	886,010	886,010
TOTALS	702.9	772.8	772.8	$12,249,035	$15,512,489	$15,619,934
Transportation District 11-San Diego:						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	45,029	45,540
Staff Services Mgr III	1	1	1	2,362–2,853	29,700	31,140
DP Mgr I	1	1	1	1,958–2,362	23,496	24,612
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	23,496	24,612
Assoc Programmer Analyst	1	1	1	1,782–2,149	21,470	22,506
Hwy Adm Off II	2.8	3	3	1,782–2,149	77,364	77,364
Assoc Pers Analyst	1	1	1	1,782–2,149	24,519	25,690
Trng Off I	1.3	1	1	1,782–2,149	25,788	25,788
Asst Transp Engr	4.2	5	5	1,588–1,913	109,845	111,801
Programmer	0.9	1	1	1,132–1,782	13,584	14,208
Acctg Off II	3	3	3	1,482–1,782	61,380	62,256
Staff Services Analyst	3	3	3	1,132–1,782	58,776	60,536
Asst Info Off	0.5	1	1	1,482–1,782	18,198	19,050
DP Techn Supvr I	1	1	1	1,415–1,701	20,412	20,412
Jr Civil Engr	7.5	31	31	1,420–1,631	562,436	586,140
Mach Supvr I	1	1	1	1,205–1,449	17,388	17,388
Pers Asst II	1	1	1	1,195–1,434	16,628	17,132
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	4.9	6	6	1,127–1,351	93,156	94,476
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr II	2	2	2	1,090–1,307	30,139	31,317
Auto Pool Attendant III	1	1	1	1,054–1,261	15,132	15,132
Pers Asst I	3.7	3	3	1,048–1,256	41,812	43,050
DP Techn	0.8	1	1	945–1,232	14,448	14,784
Editorial Aid	1	1	1	1,030–1,232	14,784	14,784

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Key Data Supvr I	1.6	1	1	1,004–1,200	14,241	14,400
Ofc Techn	2.8	3	3	960–1,195	39,972	40,554
Mach Opr III	2.2	2	2	968–1,158	27,792	27,792
Ofc Techn	1.2	2	2	960–1,147	27,528	27,528
Composer Opr	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	1.2	1	1	960–1,147	13,126	13,715
Acctg Techn	4.8	5	5	960–1,147	65,172	66,898
Mach Opr II	0.4	1	1	925–1,105	12,144	12,696
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	1.8	2	2	786–1,073	23,908	24,390
Microfilm Techn I	1	1	1	775–1,058	12,696	12,696
Mach Opr I	0.4	1	1	886–1,058	10,692	10,692
Ofc Asst II	6.4	7	7	804–1,048	76,682	78,212
Word Processing Techn	2.6	3	3	804–1,048	37,212	37,624
Pers Asst Trainee	0.1	1	1	877–1,048	10,524	11,004
Key Data Opr	2.1	3	3	736–1,048	36,180	36,180
Ofc Asst II	4.5	4	4	804–960	45,672	45,672
Acct Clk II	4.7	6	6	804–960	66,552	67,044
Transportation-Planning:						
Prin Transp Engr	1	1	1	2,789–3,370	40,440	40,440
Sr Transp Engr	1.6	2	2	2,203–2,659	58,882	61,742
Sr Transp Planner	3	3	3	2,149–2,595	93,420	93,420
Assoc Transp Engr	3.4	4	4	1,913–2,307	106,008	107,112
Statistical Analyst III	1	1	1	1,868–2,253	26,932	27,036
Hwy Adm Off II	1	1	1	1,782–2,149	23,682	24,808
Assoc Transp Planner	9	9	9	1,782–2,149	226,897	230,446
Research Analyst II	1	1	1	1,782–2,149	25,690	25,788
Asst Transp Engr	7.9	8	8	1,588–1,913	179,748	180,648
Transp Planner	5.2	9	9	1,132–1,782	154,213	160,879
Staff Services Analyst	1	1	1	1,132–1,782	19,950	20,898
Hwy Engrng Techn I	1.3	1	1	1,322–1,588	19,056	19,056
Mgt Services Techn	1	1	1	925–1,267	14,805	15,204
Ofc Techn	0.8	1	1	960–1,195	11,520	12,048
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.1	2	2	804–1,048	21,564	22,020
Project Development:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	5	5	5	2,203–2,659	159,540	159,540
Sr Landscape Architect	0.8	1	1	2,203–2,659	26,852	28,132
Assoc Transp Engr	21.5	21	21	1,913–2,307	574,272	577,938
Assoc Landscape Architect	1.7	2	2	1,913–2,307	47,976	50,292
Asst Transp Engr	39.4	46	46	1,588–1,913	1,003,293	1,019,071
Asst Landscape Architect	2.3	3	3	1,588–1,913	65,118	66,028
Landscape Techn II	0.4	2	2	1,514–1,826	39,835	41,737
Sr Delineator	3	3	3	1,449–1,743	60,963	61,868
Jr Landscape Architect	3.8	2	2	1,420–1,631	34,216	35,850
Hwy Engrng Techn I	19.2	19	19	1,322–1,588	352,488	354,684
Delineator	3	4	4	1,205–1,449	66,624	67,296
Sr Steno	1	1	1	981–1,222	14,076	14,076
Composer Opr	1.9	2	2	960–1,147	27,528	27,528
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Project Planning:						
Supvng Transp Engr	0.9	1	1	2,537–3,065	33,468	35,052
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Sr Envirntl Planner	2	2	2	2,149–2,595	59,823	61,200
Assoc Transp Engr	9.7	10	10	1,913–2,307	269,448	271,764
Assoc Engrng Geologist	2	2	2	1,913–2,307	53,086	55,056
Assoc Envirntl Planner	3	3	3	1,782–2,149	77,070	77,364
Assoc Right Of Way Agent	0.8	1	1	1,782–2,149	21,384	22,416
Asst Transp Engr	23.3	23	23	1,588–1,913	519,528	522,402
Asst Engrng Geologist	1.3	2	2	1,588–1,913	43,312	44,287
Envirntl Planner	2.5	3	3	1,132–1,782	50,021	52,387
Graphic Artist	–	1	1	1,322–1,588	15,864	16,596
Hwy Engrng Techn I	3.7	3	3	1,322–1,588	56,872	57,168
Jr Engrng Techn	1	2	2	886–1,322	26,730	27,222
Secty	1	1	1	981–1,222	13,821	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–960	11,520	11,520
Right of Way:						
Supvng Right of Way Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Right of Way Agent	6	6	6	2,149–2,595	186,840	186,840
Assoc Transp Engr	3.8	4	4	1,913–2,307	104,368	105,392
Assoc Right of Way Agent	22.1	22	22	1,782–2,149	550,842	555,021
Asst Transp Engr	6.6	8	8	1,588–1,913	178,288	180,232
Asst Right of Way Agent	4	4	4	1,482–1,782	81,936	82,764
Sr Delineator	1	1	1	1,449–1,743	17,820	18,672
Rental Agent	2	2	2	1,383–1,663	33,192	34,776
Hwy Engrng Techn I	4.7	3	3	1,322–1,588	57,168	57,168
Delineator	2	2	2	1,205–1,449	34,512	34,776
Skilled Laborer	2	2	2	1,232–1,351	30,264	31,692
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Jr Engrng Techn	0.5	2	2	886–1,322	26,730	27,222
Mgt Services Techn	1	1	1	925–1,267	11,100	11,616
Sr Steno	1	1	1	981–1,222	14,076	14,076

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Techn	1	1	1	960–1,195	11,520	12,048
Steno	3	3	3	786–1,073	36,900	36,900
Word Processing Techn	0.9	1	1	804–1,048	11,520	11,520
Ofc Asst II	1	1	1	804–960	11,520	11,520
Construction:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	6.2	7	7	2,203–2,659	219,012	221,892
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	18.2	23	23	1,913–2,307	605,748	616,260
Hwy Landscape Specialist II	1	1	1	1,701–2,051	24,612	24,612
Asst Transp Engr	55.2	61	61	1,588–1,913	1,356,314	1,380,271
Elec Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
Sr Delineator	0.8	0.8	0.8	1,449–1,743	16,605	16,733
Hwy Electrician I	1	1	1	1,514–1,663	19,956	19,956
Hwy Landscape Supvr	0.2	1	1	1,351–1,624	19,488	19,488
Hwy Engrng Techn I	50.3	48	48	1,322–1,588	894,190	901,370
Jr Engrng Techn	4.6	14	14	886–1,322	193,843	199,367
Mgt Services Techn	1	1	1	925–1,267	14,364	15,033
Hwy Fld Ofc Asst	4	4	4	1,044–1,250	60,000	60,000
Hwy Maint Worker	0.6	1	1	1,127–1,232	14,044	14,678
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	2	2	2	804–1,048	21,720	21,720
Systems Operations:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	95,724	95,724
Sr Bridge Mech & Elec Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Hwy Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	5	6	6	1,913–2,307	162,960	164,142
Steel Painter Supvr	–	1	1	1,913–2,203	25,314	26,436
Electrician Supvr	1	1	1	1,826–2,005	24,060	24,060
Asst Transp Engr	22.1	23	23	1,588–1,913	513,452	518,234
Asst Hwy Elec Engr	1	1	1	1,588–1,913	22,956	22,956
Toll Capt	1	1	1	1,572–1,894	22,728	22,728
Steel Painter	–	2	2	1,663–1,826	39,912	41,832
Electrician	1	1	1	1,663–1,826	21,912	21,912
Serv & Maint Supvr I	1	1	1	1,415–1,701	20,412	20,412
Toll Lieut	1	1	1	1,370–1,646	19,752	19,752
Hwy Engrng Techn I	10.6	9	9	1,322–1,588	165,120	166,584
Elec Engrng Techn I	1.3	1	1	1,322–1,588	15,864	16,596
Serv & Maint Worker III	2	2	2	1,351–1,551	37,224	37,224
Delineator	0.7	1	1	1,205–1,449	17,388	17,388
Hwy Elec Techn	1	1	1	1,261–1,449	17,388	17,388
Toll Sgt	5	5	5	1,195–1,434	86,040	86,040
Serv & Maint Worker II	6	6	6	1,290–1,415	101,624	101,880
Jr Engrng Techn	2.9	5	5	886–1,322	75,176	76,425
Toll Collector	28.8	30	30	1,044–1,250	436,761	442,358
Serv & Maint Worker I	2	3	3	1,127–1,232	43,716	44,352
Ofc Techn	–	1	1	960–1,147	13,764	13,764
Serv Asst	0.4	1	1	984–1,076	11,299	11,802
Ofc Asst II	1.9	1	1	804–1,048	11,520	11,520
Maintenance:						
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Hwy Supt	3	3	3	2,101–2,537	90,034	91,332
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Hwy Supt	4	4	4	1,913–2,307	108,252	110,112
Asst Hwy Elec Supt	1	1	1	1,826–2,203	26,436	26,436
Hwy Landscape Specialist II	1	1	1	1,701–2,051	24,612	24,612
Hwy Elec Supvr	1	1	1	1,663–2,005	24,060	24,060
Asst Hwy Supt	4	4	4	1,624–1,958	93,984	93,984
Asst Transp Engr	4.4	5	5	1,588–1,913	112,500	113,487
Hwy Bridge Maint Supvr	1	1	1	1,551–1,868	22,416	22,416
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Hwy Electrician II	5.8	6	6	1,588–1,826	131,472	131,472
Staff Services Analyst	1.6	2	2	1,132–1,782	40,434	41,334
Hwy Landscape Specialist I	2.2	3	3	1,482–1,782	62,256	63,180
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Tree Maint Supvr	2	2	2	1,415–1,701	40,824	40,824
Hwy Maint Supvr	19.5	21	21	1,415–1,701	420,806	425,023
Hwy Electrician I	3.8	4	4	1,514–1,663	78,924	79,824
Hwy Landscape Supvr	9.6	10	10	1,351–1,624	191,604	192,372
Hwy Engrng Techn I	0.3	1	1	1,322–1,588	19,056	19,056
Tree Maint Leadworker	2	2	2	1,290–1,551	37,224	37,224
Hwy Maint Leadworker	26.7	33	33	1,351–1,551	597,246	605,316
Hwy Landscape Maint Leadworker	18.6	19	19	1,351–1,551	342,720	347,478
Bus Serv Asst	1	1	1	1,232–1,482	17,784	17,784
Hwy Elec Techn	1.4	2	2	1,261–1,449	32,322	33,252
Tree Maint Worker	5	5	5	1,232–1,415	80,303	83,300
Hwy Maint Equipt Opr	76.1	78.8	78.8	1,290–1,415	1,325,805	1,344,058
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Hwy Fld Ofc Asst	5	5	5	1,044–1,250	72,988	73,620
Hwy Maint Worker	36.9	41	41	1,127–1,232	594,528	603,810
Hwy Landscape Maint Worker	49.6	52	52	1,127–1,232	750,849	769.344
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Techn	1	1	1	960–1,147	13,764	13,764

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Dispatcher-Clk	1	1	1	960–1,147	12,136	12,676
Serv Asst	7.6	10	10	984–1,076	111,580	116,628
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	6.9	8	8	804–1,048	84,792	85,668
Word Processing Techn	1.2	1	1	804–1,048	10,596	10,596
Maint-Serv Occupational Trainee	4.9	5	5	681–744	42,030	43,947
Temporary Help	51	22.5	22.5	(615,924)	613,023	613,023
Overtime	–	–	–	(478,879)	244,242	244,242
TOTALS	977.4	1,050.1	1,050.1	$17,011,028	$20,706,416	$20,988,936
TOTALS, TRANSPORTATION DISTRICTS	11,212.2	12,076	12,076	$198,953,433	$239,755,200	$242,147,831
Administration and Finance:						
Division Of Administrative Services:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr III	0.8	1	1	2,362–2,853	28,344	29,700
Staff Services Mgr II	0.2	1	1	2,149–2,595	31,140	31,140
Assoc Mgt Analyst	1	1	1	1,782–2,149	24,710	25,788
Assoc Budget Analyst	1.9	1.5	1.5	1,782–2,149	36,794	38,241
Exec Secty I	0.7	0.8	0.8	1,116–1,340	12,060	12,060
Ofc Asst II	0.5	1	1	804–1,048	9,864	10,302
Personnel & Mgmt Analysis:						
C.E.A. I	0.7	1	1	2,253–2,992	27,036	28,344
Staff Services Mgr III	1.1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	2	2	2	2,149–2,595	62,280	62,280
Sr Mgt Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	3	3	3	1,958–2,362	85,032	85,032
Staff Mgt Analyst	4	3	3	1,958–2,362	83,506	85,032
Hwy Adm Off II	1.3	1	1	1,782–2,149	23,868	25,004
Assoc Pers Analyst	12	12	12	1,782–2,149	297,901	305,757
Assoc Mgt Analyst	5.1	5	5	1,782–2,149	118,087	122,410
Assoc Govtl Prog Analyst	1.7	1	1	1,782–2,149	24,612	25,788
Staff Services Analyst	10	10	10	1,132–1,782	172,601	180,689
Pers Asst IV	1	1	1	1,434–1,725	20,700	20,700
Pers Techn II	2	2	2	1,232–1,482	33,018	34,533
Pers Asst II	3	3	3	1,195–1,434	46,868	48,249
Pers Techn I	1	1	1	889–1,267	13,980	14,604
Mgt Services Techn	1	1	1	925–1,267	14,052	14,691
Pers Asst I	11.8	10	10	1,048–1,256	145,550	148,573
Secty	2	1.8	1.8	981–1,222	23,494	23,916
Sr Steno	1	1	1	981–1,222	11,772	12,300
Ofc Services Supvr I	1	1	1	960–1,147	11,520	12,048
Steno	4	4	4	786–1,073	41,226	42,540
Ofc Asst II	3	3	3	804–1,048	32,940	33,378
Pers Asst Trainee	2	2	2	877–1,048	25,152	25,152
Ofc Asst II	2	2	2	804–960	19,728	20,604
Employee Relations, Safety & Training:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr II	3.4	3	3	2,149–2,595	93,420	93,420
Staff Services Mgr I	2.7	2	2	1,958–2,362	56,688	56,688
Hwy Adm Off II	2	1	1	1,782–2,149	25,788	25,788
Assoc Pers Analyst	6	6	6	1,782–2,149	149,442	151,356
Trng Off I	3.3	3	3	1,782–2,149	74,066	75,351
Staff Services Analyst	5.4	5	5	1,132–1,782	94,358	97,738
Secty	1	1	1	981–1,222	12,974	13,566
Steno	2.4	1.8	1.8	786–1,073	19,095	19,920
Ofc Asst II	2	2	2	804–1,048	21,720	21,720
Ofc Asst I	1	1	1	736–877	9,030	9,438
Business Management:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	3	3	3	2,149–2,595	93,420	93,420
Graphic Services Supvr	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	2	2	2	1,958–2,362	56,688	56,688
Supvng Librarian	1	1	1	1,826–2,203	26,436	26,436
Audio-Visual Specialist	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	16	16	16	1,782–2,149	403,662	406,941
Telecomm Analyst II	1	1	1	1,782–2,149	23,589	24,710
Records Mgt Analyst II	1	1	1	1,782–2,149	25,788	25,788
Motion Picture Specialist	2	2	2	1,782–2,149	51,576	51,576
Supvng Photographer	1	1	1	1,701–2,051	24,612	24,612
Utility Shops Supvr	1	1	1	1,663–2,005	21,912	21,912
Asst Purchasing Analyst	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	2	2	2	1,551–1,868	42,768	44,832
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Maint Mechanic	4	4	4	1,514–1,826	75,718	78,399
Hwys Adm Off I	1	2	2	1,482–1,782	42,768	42,768
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1.7	1	1	1,132–1,782	19,873	20,817
Records Mgt Analyst I	1	1	1	1,482–1,782	20,027	20,979
Librarian	0.5	0.5	0.5	1,449–1,743	10,458	10,458
Painter I	1	1	1	1,449–1,743	19,056	19,056
Sr Photographer	3	3	3	1,415–1,701	61,236	61,236
Mach Supvr II	1	1	1	1,383–1,663	19,956	19,956
Graphic Artist	1	1	1	1,322–1,588	18,390	19,056
Materials & Stores Supvr II	5	5	5	1,290–1,551	90,645	93,060

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Heavy Truck Driver	5	5	5	1,290–1,551	83,583	84,324
Photographer	3	3	3	1,232–1,482	51,048	51,780
Jr Staff Analyst	1	1	1	1,132–1,482	14,318	14,980
Mach Supvr I	2	2	2	1,205–1,449	34,776	34,776
Delineator	1	1	1	1,205–1,449	17,388	17,388
Materials & Stores Supvr I	10	10	10	1,127–1,351	161,147	162,078
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Skilled Laborer	3	3	3	1,232–1,351	48,636	48,636
Mgt Services Techn	1.2	1	1	925–1,267	13,260	13,260
Sr Microfilm Techn	1	1	1	1,054–1,261	15,132	15,132
Sr Mach Opr	3	3	3	1,054–1,261	45,141	45,396
Auto Pool Attendant III	1	1	1	1,054–1,261	15,132	15,132
Warehouse Worker	16.6	16	16	1,127–1,232	232,425	235,749
Secty	2	2	2	981–1,222	27,642	28,152
Auto Pool Attendant II	1	1	1	1,101–1,205	14,460	14,460
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	2	2	2	960–1,195	25,284	25,812
Microfilm Techn II	2	2	2	968–1,158	27,792	27,792
Mach Opr III	6	6	6	968–1,158	83,376	83,376
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Ofc Techn	1	1	1	960–1,147	11,520	12,048
Ofc Services Supvr I	1.2	1	1	960–1,147	12,400	12,976
Composer Opr	2	2	2	960–1,147	27,528	27,528
Sr Acct Clk	2	2	2	960–1,147	27,038	27,528
Mach Opr II	8.3	7	7	925–1,105	92,820	92,820
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	4	4	4	786–1,073	44,344	45,806
Mach Opr I	6	6	6	886–1,058	69,436	71,582
Ofc Asst II	7	6	6	804–1,048	69,120	69,120
Ofc Asst II	8	7	7	804–960	78,492	78,930
Computer Systems:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
DP Mgr II	5	5	5	2,149–2,595	149,268	151,596
Staff Services Mgr II	1	1	1	2,149–2,595	25,788	27,036
Staff Programmer Analyst	2	1.5	1.5	1,958–2,362	41,000	42,298
Systems Software Specialist I	2	2	2	1,958–2,362	53,544	54,756
DP Mgr I	8	8	8	1,958–2,362	223,591	226,752
Statistical Analyst III	1	1	1	1,868–2,253	27,036	27,036
Assoc DP Analyst	10.1	18.6	18.6	1,782–2,149	467,309	472,609
Assoc Programmer Analyst	18.4	38.8	38.8	1,782–2,149	947,671	970,100
Hwy Adm Off II	1	1	1	1,782–2,149	25,788	25,788
DP Techn Supvr II	0.5	1	1	1,701–2,051	23,406	24,519
Asst Transp Engr	1	2	2	1,588–1,913	45,912	45,912
Programmer	16.1	27.2	27.2	1,132–1,782	504,152	522,430
Staff Services Analyst	3.2	5	5	1,132–1,782	85,617	89,465
DP Techn Supvr I	2.5	5	5	1,415–1,701	99,997	101,752
Jr Elec Engr	0.5	1	1	1,420–1,631	17,040	17,856
Key Data Supvr III	1	1	1	1,250–1,503	18,036	18,036
Sr DP Techn	4.1	9	9	1,179–1,415	142,157	147,212
Key Data Supvr II	0.8	1	1	1,090–1,307	14,904	15,531
DP Techn	3.6	9	9	945–1,232	120,861	125,150
Secty	2	2	2	981–1,222	28,152	28,152
Sr Steno	0.5	1	1	981–1,222	13,923	14,076
Key Data Supvr I	2.1	2	2	1,004–1,200	28,066	28,694
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Steno	1.3	1.8	1.8	786–1,073	22,140	22,140
Ofc Asst II	3.4	4	4	804–1,048	43,932	44,370
Key Data Opr	9.8	10	10	736–1,048	121,496	122,504
Temporary Help	21.4	11	11	(260,135)	139,098	139,098
Overtime	–	–	–	(54,380)	112,507	112,507
Intermittent Pool	39.6	10.1	10.1	(394,567)	136,011	136,011
TOTAL, DIVISION OF ADMINISTRATIVE SERVICES	440.4	448.4	448.4	$7,595,048	$8,716,134	$8,867,987
Division of Financial Affairs:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Hwy Adm Off II	1	1	1	1,782–2,149	23,316	24,426
Secty I	1	1	1	1,116–1,340	14,919	15,617
Secty	1	1	1	981–1,222	12,828	13,415
Sr Steno	2	2	2	981–1,222	27,393	27,999
Steno	3.9	5.4	5.4	786–1,073	62,991	64,170
Ofc Asst II	3.6	4	4	804–1,048	42,372	43,248
Word Processing Techn	1.9	2	2	804–1,048	22,224	22,656
Ofc Asst II	1.2	2	2	804–960	22,116	22,116
Financial Operations And Control:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Supvng Adm Analyst	2	2	2	2,362–2,853	68,472	68,472
Sr Transp Engr	1	1	1	2,203–2,659	31,908	31,908
Acctg Administrator II	5	5	5	2,149–2,595	147,552	150,156

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Sr Adm Analyst	1.7	2	2	2,149–2,595	60,021	61,920
Acctg Administrator I	3.5	5	5	1,958–2,362	141,066	141,720
Staff Services Mgr I	1.8	1	1	1,958–2,362	28,344	28,344
Staff Adm Analyst	1.8	3	3	1,958–2,362	77,628	79,992
Assoc Transp Engr	1.5	2	2	1,913–2,307	52,320	53,508
Acctg Off III	11.9	12	12	1,782–2,149	291,188	298,761
Hwy Adm Off II	1.9	2	2	1,782–2,149	47,172	48,204
Assoc Adm Analyst	9.2	10	10	1,782–2,149	289,794	297,402
Assoc Budget Analyst	1	1	1	1,782–2,149	69,408	70,524
Asst Transp Engr	2	2	2	1,588–1,913	45,912	45,912
Acctg Off II	16.3	18	18	1,482–1,782	369,757	378,283
Staff Services Analyst	3.6	5	5	1,132–1,782	78,341	81,985
Asst Adm Analyst	2.9	4	4	1,482–1,782	80,317	82,514
Hwy Engrng Techn I	1.1	1	1	1,322–1,588	19,056	19,056
Accountant Trainee	3.4	4.6	4.6	1,184–1,357	69,523	72,686
Accountant I	18.2	20	20	1,127–1,351	318,914	323,441
Mgt Services Techn	1	1	1	925–1,267	11,100	11,616
Secty	1	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	0.5	1	1	1,004–1,200	14,400	14,400
Acctg Techn	15.8	19.3	19.3	960–1,147	269,432	264,890
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.5	1	1	804–1,048	10,596	10,596
Ofc Asst II	0.7	1	1	804–960	11,028	11,028
Acct Clk II	5.9	6	6	804–960	68,629	69,011
Budget Development And Administration:						
Supvng Transp Engr	1	1	1	2,537–3,065	36,780	36,780
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Sr Transp Engr	2	2	2	2,203–2,659	63,816	63,816
Staff Services Mgr II	2.7	3	3	2,149–2,595	93,420	93,420
Staff Services Mgr I	1	1	1	1,958–2,362	27,581	28,344
Assoc Transp Engr	2	2	2	1,913–2,307	55,368	55,368
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Hwy Adm Off II	4.4	5	5	1,782–2,149	113,994	118,236
Assoc Budget Analyst	6.9	8.4	8.4	1,782–2,149	198,826	203,457
Asst Transp Engr	2	2	2	1,588–1,913	45,912	45,912
Acctg Off II	0.4	0.6	0.6	1,482–1,782	11,167	11,693
Staff Services Analyst	3.3	7	7	1,132–1,782	125,098	128,106
Steno	0.8	1	1	786–1,073	12,300	12,300
Financial Policy And Forecasting:						
C.E.A. I	1	1	1	2,253–2,992	35,209	35,904
Staff Services Mgr II	0.4	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr I	0.2	1	1	1,958–2,362	28,344	28,344
Hwy Adm Off II	2	2	2	1,782–2,149	47,172	48,204
Assoc Mgt Analyst	1	1	1	1,782–2,149	23,775	24,906
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Hwys Adm Off I	0.4	1	1	1,482–1,782	19,719	20,655
Research Analyst I	1	1	1	1,132–1,782	20,655	21,384
Temporary Help	7.6	1.7	1.7	(143,241)	50,119	50,119
Overtime	–	–	–	(49,318)	38,327	38,327
Intermittent Pool	–	4.7	4.7	–	64,683	64,683
TOTALS	182.9	206.7	206.7	$3,597,317	$4,347,690	$4,425,570
Office Of Program Evaluation and Management Review:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Operations Security Off	1	1	1	2,253–2,723	32,676	32,676
Supvng Examiner II	2	2	2	2,149–2,595	62,280	62,280
Sr Mgt Auditor	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	0.4	1	1	2,149–2,595	25,788	27,036
Supvng Examiner I	0.9	1	1	1,958–2,362	25,890	26,932
Staff Mgt Auditor	2	2	2	1,958–2,362	55,489	56,688
Asst Operations Security Off	1	1	1	1,958–2,362	28,344	28,344
Examiner III	6.1	6	6	1,782–2,149	150,393	153,258
Assoc Mgt Auditor	5	5	5	1,782–2,149	124,326	127,176
Hwy Adm Off II	1	1	1	1,782–2,149	23,046	24,147
Examiner II	1	1	1	1,482–1,782	21,384	21,384
Gen Auditor II	1	1	1	1,482–1,782	17,784	18,612
Staff Mgt Auditor	11	15.2	15.2	1,132–1,782	261,242	273,220
Mgt Services Techn	0.7	1	1	925–1,267	13,631	14,260
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.2	1	1	804–1,048	11,520	11,520
Word Processing Techn	1.3	2	2	804–1,048	21,652	22,612
Temporary Help	1.4	0.6	0.6	(20,952)	9,946	9,946
Overtime	–	–	–	–	13,053	13,053
TOTALS	39.9	44.8	44.8	$776,344	$982,928	$1,007,823
TOTALS, ADMINISTRATION AND FINANCE	663.2	699.9	699.9	$11,968,709	$14,046,752	$14,301,380
Legal Division:						
Dep Div Chief	2.7	2	2	3,466–4,197	91,956	94,008
Asst Div Chief	6.6	6	6	3,306–4,002	288,144	288,144
Dep Attorney IV	14	13	13	3,306–4,002	615,960	617,880
C.E.A. IV	1.2	2	2	2,934–3,795	89,928	91,584

DEPARTMENT OF TRANSPORTATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Dep Attorney III	49.3	60	60	2,921–3,535	2,488,418	2,514,780
Dep Attorney II	13.1	15	15	2,537–3,065	498,216	521,532
Dep Attorney I	11.1	12	12	2,307–2,789	347,792	363,036
Assoc Bridge Engr	1	1	1	1,913–2,307	27,684	27,684
Supvr	1	1	1	1,868–2,253	27,036	27,036
Supvng Librarian	1	1	1	1,826–2,203	26,436	26,436
Supvng Special Investigator I	3	3	3	1,826–2,203	78,900	79,308
Assoc Appraiser	0.5	1	1	1,782–2,149	23,406	24,519
Legal Counsel	7.7	2	2	1,663–2,101	44,024	46,133
Sr Special Investigator	9.5	9	9	1,663–2,005	216,540	216,540
Special Investigator	1	1	1	1,514–1,826	21,912	21,912
Ofc Services Mgr I	1	1	1	1,482–1,782	21,231	21,384
Hwys Adm Off I	2	2	2	1,482–1,782	39,168	39,996
Supvng Legal Steno II	2	2	2	1,370–1,646	38,832	39,390
Supvng Legal Steno I	5.5	5	5	1,222–1,467	88,020	88,020
Legal Secty	1	1	1	1,169–1,402	16,824	16,824
Sr Legal Typist	10	14	14	1,067–1,278	205,350	208,456
Sr Legal Steno	32.7	33	33	1,067–1,278	475,119	484,733
Sr Steno	0.3	2	2	981–1,222	25,389	26,376
Ofc Services Supvr I	0.9	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	1.7	2	2	786–1,073	19,638	20,076
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II	12.2	11	11	804–1,048	122,304	122,304
Word Processing Techn	0.8	1	1	804–1,048	11,520	11,520
Ofc Asst II	2.8	3	3	804–960	32,412	32,850
Telephone Opr	1	1	1	804–960	11,520	11,520
Temporary Help	0.1	1.5	1.5	(3,677)	34,694	34,694
Overtime	–	–	–	–	6,014	6,014
Intermittent Pool	–	1	1	–	12,120	12,120
TOTALS, LEGAL DIVISION	199.7	213.5	213.5	$5,187,622	$6,099,427	$6,189,729
To be allocated for New Facilities, Operational Improvements and Rehabilitation (per Item 164.1, Budget Act of 1979)	–	73	73	–	1,313,336	1,376,128
TOTALS, AUTHORIZED POSITIONS	14,245.6	15,333.1	15,333.1	$259,073,037	$312,040,376	$315,368,373
Regular/Ongoing Positions	13,519.5	14,926.2	14,926.2	239,232,167	295,137,553	$98,400,425
Temporary Help	726.1	406.9	406.9	9,013,615	6,512,879	6,578,004
Overtime [1]	–	–	–	10,827,255	10,389,944	10,389,944
Section 20 positions abolished by State Controller:						
Division of Transportation Planning:						
Supvng Transp Eng	–	1	1	2,537–3,065	–	–
Statistical Analyst III	–	1	1	1,868–2,253	–	–
Assoc Transp Planner	–	4	4	1,782–2,149	–	–
Secty	–	1	1	981–1,173	–	–
Word Processing Techn	–	1	1	804–1,048	–	–
Steno	–	1	1	786–1,025	–	–
Asst Clk	–	1	1	600–711	–	–
Division of Mass Transportation:						
Supvng Transp Eng	–	1	1	2,537–3,065	–	–
C.E.A. I	–	1	1	2,253–2,992	–	–
Assoc Transp Planner	–	1	1	1,782–2,149	–	–

[1] 437.6 overtime personnel years deleted for 1979–80 and 1980–81.

OFFICE OF TRAFFIC SAFETY

				SALARY RANGE		
Highway Safety Rep	0.4	1	1	$3,306–3,466	$39,672	$39,672
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	6.8	3	3	2,149–2,595	93,420	93,420
Assoc Govtl Prog Analyst	7.6	14	14	1,782–2,149	338,764	346,362
Info Off I	1.2	1	1	1,782–2,149	25,788	25,788
Govtl Auditor II	2.6	1	1	1,482–1,782	17,784	18,612
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Mgt Services Techn	0.5	1	1	925–1,267	12,837	13,419
Ofc Services Supvr I	0.1	1	1	960–1,195	12,974	13,514
Acctg Techn	1.6	2	2	960–1,147	27,528	27,528
Steno	1.6	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.7	4	4	804–1,048	42,880	44,231
Word Processing Techn	1	1	1	804–1,048	11,828	12,356
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	0.1	1	1	804–960	10,464	10,884
TOTALS, AUTHORIZED POSITIONS	29.2	34	34	$549,484	$708,207	$720,054
Regular/Ongoing Positions	29.2	34	34	549,484	708,207	720,054

OFFICE OF TRAFFIC SAFETY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL

				SALARY RANGE		
Administration:						
Commissioner:						
Commissioner	1	1	1	$46,896	$46,896	$46,896
Dep Commissioner	1	1	1	3,895	46,740	46,740
Asst Chief	0.6	1	1	2,927–3,524	39,600	41,493
Traffic Capt	2.4	2	2	2,548–3,066	71,118	72,750
C.E.A. I	1	1	1	2,253–2,992	34,653	35,904
Traffic Sgt	5.6	5	5	1,854–2,607	133,380	133,380
Traffic Lieut	3.3	4	4	2,124–2,548	117,598	121,174
Staff Mgt Auditor	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Traffic Off	2.8	3	3	1,659–2,223	68,256	68,256
Info Off I	1	1	1	1,782–2,149	21,556	22,596
Examiner II	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	2.2	2	2	1,132–1,782	38,473	40,293
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Mgt Services Techn	0.3	1	1	925–1,267	14,568	15,105
Secty	3.8	3	3	981–1,222	40,220	41,412
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1.5	1.5	1.5	786–1,073	15,792	16,230
Ofc Asst II	2.1	2	2	804–1,048	23,568	23,568
Assistant Commissioner, Field Services:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Traffic Sgt	1	1	1	1,854–2,607	26,676	26,676
Traffic Lieut	1	1	1	2,124–2,548	30,576	30,576
Traffic Off	1	1	1	1,659–2,223	22,752	22,752
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,222	14,076	14,076
Assistant Commissioner, Staff Services:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Traffic Sgt	1.2	1	1	1,854–2,607	26,676	26,676
Staff Services Analyst	1.1	1	1	1,132–1,782	15,906	16,284
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
General Administration:						
C.E.A. II	1	1	1	2,475–3,289	34,514	36,194
Staff Services Mgr II	2	2	2	2,149–2,595	62,280	62,280
Auto Specialist I	1	1	1	1,127–1,351	16,212	16,212
Secty	0.9	1	1	981–1,222	12,396	12,974
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Accounting:						
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	1.8	2	2	1,482–1,782	37,881	39,669
Staff Services Analyst	1.9	2	2	1,132–1,782	37,893	39,681
Examiner II	–	1	1	1,482–1,782	16,224	17,035
Auditor I	0.9	1	1	1,132–1,357	13,896	14,538
Accountant I	0.7	1	1	1,127–1,351	14,625	15,306
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Supvng Acct Clk I	1.7	2	2	1,090–1,307	28,856	30,195
Ofc Techn	2	2	2	960–1,195	26,790	27,381
Ofc Services Supvr I	2	2	2	960–1,195	26,790	27,381
Sr Acct Clk	6	5	5	960–1,147	67,294	68,182
Acctg Techn	4.9	6	6	960–1,147	78,514	80,231
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	9.6	11	11	804–1,048	121,380	122,560
Acct Clk II	11.2	12	12	804–960	132,432	132,870
Budget Section:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Budget Analyst	3	3	3	1,782–2,149	73,734	74,802
Staff Services:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Records Mgt Analyst II	1	1	1	1,782–2,149	23,316	24,426
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,686	23,775
Staff Services Analyst	2.3	2	2	1,132–1,782	37,230	37,980
Ofc Services Supvr III	1	1	1	1,250–1,503	17,760	18,036
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Secty	0.9	2	2	981–1,222	26,952	27,540
Ofc Techn	0.9	1	1	960–1,195	12,004	12,532
Ofc Services Supvr I	3	3	3	960–1,195	39,048	39,576
Mach Opr III	1.9	2	2	968–1,158	27,792	27,792
Composer Opr	1	1	1	960–1,147	13,764	13,764
Mach Opr II	1.5	1	1	925–1,105	12,696	13,260
Stock Clk	1	1	1	917–1,098	13,176	13,176
Mach Opr I	1.1	1	1	886–1,058	10,866	11,358

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	6.9	7	7	804–1,048	79,716	79,716
Ofc Asst II	4.6	5	5	804–960	54,939	55,417
Mach Opr Trainee	0.3	1	1	775–925	11,028	11,028
Stores And Equipment:						
Bus Serv Off II	1	1	1	1,624–1,958	22,596	23,496
Bus Serv Off I	1	1	1	1,482–1,782	20,181	21,141
Warehouse Mgr I	0.9	1	1	1,415–1,701	18,543	19,415
Property Inspector	0.8	1	1	1,351–1,624	19,488	19,488
Mill & Cabinet Worker	2.6	2	2	1,449–1,588	37,224	38,112
Materials & Stores Supvr II	1.4	2	2	1,290–1,551	32,929	34,479
Heavy Truck Driver	2	2	2	1,290–1,551	33,960	33,960
Materials & Stores Supvr I	1.8	2	2	1,127–1,351	31,997	32,424
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Warehouse Worker	8.4	10	10	1,127–1,232	145,095	147,257
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Laborer	0.5	1	1	1,076–1,179	13,218	13,836
Ofc Asst II	2.5	2.5	2.5	804–1,048	28,800	28,800
Ofc Asst II	1.8	1.5	1.5	804–960	16,620	16,620
Motor Transport:						
Mgr	1	1	1	2,253–2,723	32,676	32,676
Assoc Equipt Engr	2	2	2	1,913–2,307	55,368	55,368
Asst Equipt Engr	1.1	1	1	1,588–1,913	22,956	22,956
Staff Services Analyst	1	1	1	1,132–1,782	18,198	19,050
Auto Specialist III	3.9	4	4	1,351–1,624	73,919	74,688
Auto Mechanic	5.6	6	6	1,351–1,624	103,938	105,632
Auto Specialist II	3	3	3	1,232–1,482	53,352	53,352
Automobile Electrician	1	1	1	1,351–1,482	17,784	17,784
Auto Specialist I	18.1	18	18	1,127–1,351	292,176	292,176
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.6	1	1	786–1,073	9,642	10,080
Ofc Asst II	5	5	5	804–1,048	56,676	56,676
Janitor	–	1	1	794–945	10,908	10,908
Communications:						
Telecomm Systems Mgr II	1	1	1	2,149–2,595	31,140	31,140
Traffic Lieut	0.1	1	1	2,124–2,548	30,576	30,576
Telecomm Analyst II	1.4	1	1	1,782–2,149	25,788	25,788
Telecomm Analyst I	2.8	5	5	1,132–1,782	90,222	92,367
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.9	1	1	786–1,073	12,216	12,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Facilities:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Utility Shops Supvr	2	2	2	1,663–2,005	43,741	43,824
Bus Serv Off II	2	2	2	1,624–1,958	46,992	46,992
Maint Mechanic	6.5	8	8	1,514–1,826	155,017	158,223
Bus Serv Off I	3	3	3	1,482–1,782	60,116	61,948
Staff Services Analyst	1.2	1	1	1,132–1,782	19,642	20,574
Skilled Laborer	0.8	1	1	1,232–1,351	15,364	16,090
Mgt Services Techn	0.9	1	1	925–1,267	13,268	13,872
Jr Drafting Aid	0.5	1	1	1,012–1,210	12,696	13,260
Ofc Services Supvr I	1	1	1	960–1,195	13,274	13,764
Steno	0.6	1	1	786–1,073	10,596	10,596
Ofc Asst II	2.2	2	2	804–1,048	22,743	22,942
Temporary Help	4.1	4.5	4.5	(30,507)	30,117	30,117
Totals	237.9	253	253	$3,662,596	$4,465,380	$4,524,315
Uniformed	25	26	26	599,924	844,804	851,905
Nonuniformed	212.9	227	227	3,062,672	3,620,576	3,672,410
Field Operations						
Northern Division:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
Asst Chief	2.4	2	2	2,927–3,524	82,668	84,576
Traffic Capt	5.3	5	5	2,548–3,066	183,960	183,960
Traffic Sgt	40.4	40	40	1,854–2,607	1,067,040	1,067,040
Traffic Lieut	13.8	14	14	2,124–2,548	421,620	424,164
Traffic Off	252.7	258	258	1,659–2,223	5,832,852	5,844,612
Assoc Motor Carrier Specialist	1	1	1	1,826–2,203	26,436	26,436
Asst Motor Carrier Specialist	6	6	6	1,514–1,826	131,472	131,472
Inspection Specialist II	9	9	9	1,290–1,551	167,508	167,508
Radio Dispatcher Supvr	4	4	4	1,144–1,370	65,760	65,760
Auto Specialist I	8	9	9	1,127–1,351	143,897	144,538
Radio Dispatcher	19.8	20	20	1,044–1,250	295,382	298,162
Sr Steno	8.2	9	9	981–1,222	124,473	125,827
Ofc Services Supvr I	5.5	5	5	960–1,195	68,820	68,820
Maint Worker	9.1	8.8	8.8	941–1,127	115,116	116,207
Steno	6.5	6.5	6.5	786–1,073	78,468	79,642
Ofc Asst II	9.8	11.5	11.5	804–1,048	129,576	129,795
Janitor	11.1	11.3	11.3	794–945	125,108	126,272
Valley Division:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
Asst Chief	2	2	2	2,927–3,524	77,352	77,352
Traffic Capt	8.8	8	8	2,548–3,066	283,586	290,498
Traffic Sgt	64.5	62	62	1,854–2,607	1,653,960	1,653,960
Traffic Lieut	20.9	20	20	2,124–2,548	610,729	611,520
Traffic Off	498.9	501	501	1,659–2,223	11,381,532	11,394,960

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Motor Carrier Specialist	1	1	1	1,826–2,203	26,436	26,436
Asst Motor Carrier Specialist	8.3	8	8	1,514–1,826	172,258	174,383
Transp Safety Coordinator	–	1	1	1,415–1,701	16,980	17,784
Auto Specialist II	1	1	1	1,232–1,482	17,784	17,784
Radio Dispatcher Supvr	4.6	5	5	1,144–1,370	80,874	81,570
Auto Specialist I	12.9	17	17	1,127–1,351	239,635	240,962
Ofc Services Supvr II	0.9	1	1	1,090–1,307	15,327	15,684
Radio Dispatcher	34.7	36	36	1,044–1,250	526,318	531,964
Sr Steno	6.2	7	7	981–1,222	96,316	97,440
Ofc Services Supvr I	8.9	9	9	960–1,195	122,549	123,876
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Maint Worker	8.1	6	6	941–1,127	74,545	76,734
Steno	10.6	10	10	786–1,073	120,354	122,164
Ofc Asst II	24.6	26.5	26.5	804–1,048	302,604	302,823
Serv Desk Opr	–	6.5	6.5	804–960	64,116	66,963
TWX Opr	3	3	3	877–1,048	35,608	36,414
Janitor	13.3	15.3	15.3	794–945	166,599	169,043
Ofc Asst I	0.5	1	1	736–877	10,244	10,455
Golden Gate Division:						
Dep Chief	0.9	1	1	3,209–3,870	46,263	46,440
Asst Chief	3	3	3	2,927–3,524	119,892	125,592
Traffic Capt	9.9	10	10	2,548–3,066	351,571	359,386
Traffic Sgt	87.4	86	86	1,854–2,607	2,250,854	2,271,231
Traffic Lieut	25	25	25	2,124–2,548	749,698	757,562
Traffic Off	795.5	796	796	1,659–2,223	18,025,288	18,091,523
Assoc Motor Carrier Specialist	2	2	2	1,826–2,203	52,872	52,872
Asst Motor Carrier Specialist	13	14	14	1,514–1,826	297,508	301,360
Transp Safety Coordinator	0.4	4	4	1,415–1,701	68,188	71,412
Inspection Specialist II	10	10	10	1,290–1,551	184,340	185,637
Auto Specialist II	3	3	3	1,232–1,482	53,352	53,352
Radio Dispatcher Supvr	5.5	7	7	1,144–1,370	111,423	112,980
Auto Specialist I	15.4	15.5	15.5	1,127–1,351	249,576	250,154
Inspection Specialist I	2	2	2	1,127–1,351	30,784	31,460
Ofc Services Supvr II	5.4	6	6	1,090–1,307	88,198	90,743
Radio Dispatcher	41.5	44	44	1,044–1,250	637,550	646,750
Secty	2	2	2	981–1,222	27,795	28,152
Sr Steno	3.2	3	3	981–1,222	42,126	42,228
Ofc Services Supvr I	3.1	3	3	960–1,195	40,998	41,292
Platform Scales Opr	1	1	1	945–1,132	13,584	13,584
Maint Worker	2.3	5	5	941–1,127	63,562	65,238
Auto Specialist Trainee	1	1	1	1,030–1,127	13,524	13,524
Steno	15.6	17	17	786–1,073	208,440	209,100
Ofc Asst II	44.3	48.5	48.5	804–1,048	534,367	538,975
TWX Opr	3.4	5	5	877–1,048	60,848	61,332
Serv Desk Opr	3.8	23.5	23.5	804–960	233,388	242,385
Janitor	17.3	18.5	18.5	794–945	202,399	204,799
Ofc Asst I	0.2	1	1	736–877	9,540	9,540
Central Division:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
Asst Chief	2	2	2	2,927–3,524	84,576	84,576
Traffic Capt	6	6	6	2,548–3,066	213,457	219,084
Traffic Sgt	52.9	53	53	1,854–2,607	1,411,045	1,413,123
Traffic Lieut	16.9	17	17	2,124–2,548	512,226	515,666
Traffic Off	442.5	444	444	1,659–2,223	10,064,628	10,082,388
Assoc Motor Carrier Specialist	1	1	1	1,826–2,203	24,924	26,130
Asst Motor Carrier Specialist	10.3	10	10	1,514–1,826	216,891	218,788
Inspection Specialist II	12.2	14	14	1,290–1,551	256,462	259,395
Radio Dispatcher Supvr	3	3	3	1,144–1,370	49,320	49,320
Auto Specialist I	12.5	12.5	12.5	1,127–1,351	202,650	202,650
Inspection Specialist I [1]	2.8	2	2	1,127–1,351	21,720	29,811
Ofc Services Supvr II	1	1	1	1,090–1,307	15,582	15,684
Radio Dispatcher	23.5	26.5	26.5	1,044–1,250	381,881	387,715
Sr Steno	8	8	8	981–1,222	107,592	109,056
Ofc Services Supvr I	4	4	4	960–1,195	52,534	53,675
Maint Worker	4.8	5	5	941–1,127	64,468	65,552
Steno	11.9	12.5	12.5	786–1,073	151,003	152,964
Ofc Asst II	18.9	19.5	19.5	804–1,048	216,100	217,012
Serv Desk Opr	–	3	3	804–960	29,592	30,906
TWX Opr	0.1	1	1	877–1,048	12,576	12,576
Janitor	8.8	10.5	10.5	794–945	113,350	115,169
Southern Division:						
Dep Chief	1	1	1	3,209–3,870	45,024	46,440
Asst Chief	3	3	3	2,927–3,524	125,751	126,864
Traffic Capt	10.2	8	8	2,548–3,066	294,543	296,756
Traffic Sgt	93.3	91	91	1,854–2,607	2,360,499	2,407,464
Traffic Lieut	29	28	28	2,124–2,548	847,144	854,546
Traffic Off	772.7	818	818	1,659–2,223	18,254,632	18,541,887
Assoc Motor Carrier Specialist	2	2	2	1,826–2,203	50,556	52,362
Asst Motor Carrier Specialist	14	15	15	1,514–1,826	309,805	317,672
Transp Safety Coordinator	0.1	1	1	1,415–1,701	17,047	17,853
Inspection Specialist II	8.5	12	12	1,290–1,551	207,800	213,054
Auto Specialist II	1.1	1	1	1,232–1,482	17,784	17,784
Motorcycle Mechanic	2	2	2	1,351–1,482	35,568	35,568
Radio Dispatcher Supvr	6	10	10	1,144–1,370	150,273	153,900
Auto Specialist I	16	16.7	16.7	1,127–1,351	264,088	267,158
Inspection Specialist I [1]	2.5	4	4	1,127–1,351	49.748	59,104

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr II	2.4	3	3	1,090–1,307	44,718	46,206
Radio Dispatcher	52.2	62	62	1,044–1,250	868,019	889,704
Sr Steno	4.6	6	6	981–1,222	82,646	83,708
Ofc Services Supvr I	5.3	5	5	960–1,195	66,326	67,104
Maint Worker	4.2	4	4	941–1,127	53,330	54,052
Steno	15.8	17.5	17.5	786–1,073	204,403	206,949
Ofc Asst II	52	56.8	56.8	804–1,048	627,133	663,893
TWX Opr	3.2	5	5	877–1,048	61,384	62,352
Serv Desk Opr	22.7	37	37	804–960	378,612	389,908
Janitor	16.3	18.5	18.5	794–945	199,293	204,255
Border Division:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
Asst Chief	2	2	2	2,927–3,524	84,576	84,576
Traffic Capt	9.3	9	9	2,548–3,066	323,244	326,352
Traffic Sgt	73	70	70	1,854–2,607	1,846,058	1,854,618
Traffic Lieut	19.7	20	20	2,124–2,548	605,708	609,712
Traffic Off	610.9	610	610	1,659–2,223	13,683,406	13,783,746
Assoc Motor Carrier Specialist	1	1	1	1,826–2,203	24,732	25,926
Asst Motor Carrier Specialist	9.2	9	9	1,514–1,826	195,605	196,710
Transp Safety Coordinator	0.2	3	3	1,415–1,701	51,208	53,628
Inspection Specialist II	11.6	14	14	1,290–1,551	254,254	258,328
Auto Specialist II	1.2	1	1	1,232–1,482	17,784	17,784
Radio Dispatcher Supvr	4	4	4	1,144–1,370	65,760	65,760
Auto Specialist I	14.3	16	16	1,127–1,351	249,875	253,198
Inspection Specialist I	14.3	15	15	1,127–1,351	228,814	234,118
Ofc Services Supvr II	3	3	3	1,090–1,307	44,943	45,708
Radio Dispatcher	32.3	34	34	1,044–1,250	498,389	503,799
Sr Steno	5.7	6	6	981–1,222	82,252	83,436
Ofc Services Supvr I	1.1	1	1	960–1,195	12,444	13,026
Maint Worker	4.3	6	6	941–1,127	74,778	77,687
Steno	11.6	14	14	786–1,073	163,419	165,792
Ofc Asst II	37.7	36.5	36.5	804–1,048	407,700	410,139
TWX Opr	1.8	3	3	877–1,048	35,476	36,180
Serv Desk Opr	–	5.5	5.5	804–960	54,252	56,661
Janitor	10.5	11.3	11.3	794–945	120,020	122,606
Ofc Asst I	0.1	1	1	736–877	9,968	10,356
Coastal Division:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
Asst Chief	2.7	2	2	2,927–3,524	83,622	84,576
Traffic Capt	7.2	6	6	2,548–3,066	212,556	217,416
Traffic Sgt	42.9	42	42	1,854–2,607	1,114,158	1,117,236
Traffic Lieut	12.3	12	12	2,124–2,548	358,345	362,334
Traffic Off	338.8	341	341	1,659–2,223	7,696,504	7,717,525
Assoc Motor Carrier Specialist	1	1	1	1,826–2,203	26,436	26,436
Asst Motor Carrier Specialist	5.6	6	6	1,514–1,826	130,891	131,472
Inspection Specialist II	8	7	7	1,290–1,551	129,249	130,284
Radio Dispatcher Supvr	3	3	3	1,144–1,370	49,320	49,320
Auto Specialist I	11.8	13	13	1,127–1,351	205,536	207,549
Inspection Specialist I	0.6	2	2	1,127–1,351	29,106	30,447
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Radio Dispatcher	22.7	27.5	27.5	1,044–1,250	390,055	397,147
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	8	8	8	960–1,195	107,372	108,833
Steno	8.5	9	9	786–1,073	106,993	107,945
Ofc Asst II	15.3	17	17	804–1,048	187,234	188,566
TWX Opr	0.4	1	1	877–1,048	12,356	12,576
Serv Desk Opr	–	3.5	3.5	804–960	34,524	36,057
Ofc Asst II	0.5	0.5	0.5	804–960	5,760	5,760
Janitor	10.6	11.6	11.6	794–945	125,193	127,210
Ofc Asst I	1.5	0.5	0.5	736–877	5,100	5,100
Inland Division:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
Asst Chief	2	2	2	2,927–3,524	82,668	84,576
Traffic Capt	5	7	7	2,548–3,066	240,047	246,185
Traffic Sgt	48.3	57	57	1,854–2,607	1,466,826	1,483,242
Traffic Lieut	16.7	19	19	2,124–2,548	560,724	568,792
Traffic Off	391.8	399	399	1,659–2,223	8,962,124	8,986,848
Assoc Motor Carrier Specialist	1	1	1	1,826–2,203	21,912	22,956
Asst Motor Carrier Specialist	8	7	7	1,514–1,826	148,644	150,528
Radio Dispatcher Supvr	2	2	2	1,144–1,370	32,880	32,880
Auto Specialist I	12	13.3	13.3	1,127–1,351	205,313	208,038
Ofc Services Supvr II	1	1	1	1,090–1,307	15,000	15,684
Radio Dispatcher	19.7	22	22	1,044–1,250	312,648	318,836
Sr Steno	6	7	7	981–1,222	96,882	97,773
Ofc Services Supvr I	3	2	2	960–1,195	27,528	27,528
Maint Worker	2.9	3	3	941–1,127	36,015	37,634
Steno	9	9.5	9.5	786–1,073	114,255	116,096
Ofc Asst II	18.6	21	21	804–1,048	233,796	234,672
TWX Opr	0.4	1	1	877–1,048	12,356	12,576
Serv Desk Opr	–	5	5	804–960	49,320	51,510
Janitor	8.9	12.3	12.3	794–945	126,747	130,483
Ofc Asst I	1.1	1	1	736–877	10,120	10,440
Temporary Help	13.8	34.5	34.5	(142,199)	355,389	355,389
Overtime	–	–	–	(7,160,364)	8,217,572	8,217,572

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Pedestrian Crossing Guards	368.2	–	–	(920,586)	625,000	–
Night Shift	–	–	–	(74,997)	80,173	80,173
TOTALS	6,375.2	6,251.9	6,251.9	$118,573,772	$142,243,571	$142,648,156
Uniformed	4,849.5	4,908	4,908	102,447,810	123,168,168	123,897,116
Nonuniformed	1,525.7	1,343.9	1,343.9	16,125,962	19,075,403	18,751,040
Planning And Analysis:						
Division Chief Office:						
Dep Chief	1	1	1	3,209–3,870	45,378	46,440
Asst Chief	1	1	1	2,927–3,524	42,288	42,288
Traffic Sgt	0.2	1	1	1,854–2,607	25,200	26,217
Traffic Lieut	0.8	0.1	0.1	2,124–2,548	3,058	3,058
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,904	12,300
Operational Planning:						
Traffic Capt	1	1	1	2,548–3,066	35,819	36,792
Traffic Sgt	4.7	5	5	1,854–2,607	129,952	132,027
Traffic Lieut	1.9	2	2	2,124–2,548	55,273	57,252
Traffic Off	1.3	1	1	1,659–2,223	22,752	22,752
Staff Services Analyst	0.7	1	1	1,132–1,782	21,384	21,384
Sr Steno	1	1	1	981–1,222	11,772	12,300
Steno	2.5	2	2	786–1,073	23,946	24,468
Operational Analysis:						
Research Mgr III	1	1	1	2,362–2,853	34,236	34,236
Traffic Lieut	1	1	1	2,124–2,548	30,576	30,576
Research Mgr I	2	2	2	1,958–2,362	56,688	56,688
Traffic Off	0.8	1	1	1,659–2,223	22,752	22,752
Statistical Analyst II	4.7	3	3	1,551–1,868	60,004	62,856
Staff Services Analyst	1.5	1	1	1,132–1,782	19,642	20,574
Research Analyst I	1.6	4	4	1,132–1,782	65,168	68,210
Statistical Analyst I	1	1	1	1,239–1,488	15,974	16,725
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1.7	2	2	960–1,195	24,932	26,102
Ofc Services Supvr I	2	2	2	960–1,147	27,479	27,528
Statistical Clk	1	1	1	960–1,147	13,764	13,764
Steno	2.3	2	2	786–1,073	22,704	23,720
Ofc Asst II	2.3	2.5	2.5	804–1,048	26,316	26,973
Calculating Mach Opr	3	3	3	877–1,048	37,376	37,728
Long Range Planning:						
Traffic Capt	0.9	1	1	2,548–3,066	32,394	33,927
Traffic Lieut	4.5	4	4	2,124–2,548	120,948	122,304
Traffic Off	0.9	1	1	1,659–2,223	22,752	22,752
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,072	23,136
Secty	2	3	3	981–1,222	39,619	41,040
Steno	0.2	1	1	786–1,073	12,300	12,300
Electronic Data Processing:						
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
DP Mgr II	1	2	2	2,149–2,595	59,597	60,960
DP Mgr I	3	2	2	1,958–2,362	56,688	56,688
Assoc Programmer Analyst	7.1	9	9	1,782–2,149	213,243	220,078
Assoc Systems Software Specialist	2.1	4	4	1,782–2,149	88,656	92,922
Programmer	11	6	6	1,132–1,782	118,481	120,155
Staff Services Analyst	0.9	1	1	1,132–1,782	19,196	20,104
Key Data Supvr IV	1	1	1	1,434–1,725	20,226	20,700
DP Techn Supvr I	1	1	1	1,415–1,701	20,412	20,412
Sr DP Techn	2.9	3	3	1,179–1,415	50,684	50,940
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Key Data Supvr II	2	2	2	1,090–1,307	30,466	31,128
DP Techn	4.8	4	4	945–1,232	53,285	55,063
Key Data Supvr I	8.5	9	9	1,004–1,200	124,462	126,391
Ofc Services Supvr I	12	7	7	960–1,147	93,610	95,363
Steno	1	1	1	786–1,073	12,300	12,300
Key Data Opr	51.6	43	43	736–1,048	500,666	505,104
Ofc Asst II	47.2	44	44	804–1,048	461,438	480,698
Temporary Help	4.8	5.5	5.5	(42,666)	54,232	54,232
Night Shift	–	–	–	–	10,932	10,932
MIS Temporary Help	–	1.5	1.5	–	33,900	33,900
MIS/OPS Phase Out	–	21.5	21.5	–	266,698	226,698
TOTALS	219.9	227.1	227.1	$2,953,904	$3,519,350	$3,549,693
Uniformed	20	20.1	20.1	502,164	589,142	599,137
Nonuniformed	199.9	207	207	2,451,740	2,930,208	2,950,556
Enforcement Services:						
Division Chief Office:						
Dep Chief	1	1	1	3,209–3,870	45,378	46,440
Asst Chief	1	1	1	2,927–3,524	41,334	42,288
Sect Chief	1	1	1	2,537–3,065	36,780	36,780
Assoc Auto Equipt Stds Engr	0.3	1	1	1,913–2,307	26,028	27,268
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.9	1	1	1,132–1,782	18,543	19,415
Secty	1	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	0.4	1	1	1,004–1,200	13,421	14,029
Ofc Asst II	0.7	1	1	804–1,048	12,048	12,048
Word Processing Techn	1.5	1	1	804–1,048	11,028	11,028

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Engineering Section:				SALARY RANGE		
Traffic Sgt	1.2	2	2	1,854–2,607	50,828	51,972
Traffic Lieut	0.8	1	1	2,124–2,548	30,576	30,576
Traffic Off	0.7	1	1	1,659–2,223	19,908	20,796
Adm Asst I	0.8	1	1	1,482–1,868	21,384	21,384
Staff Services Analyst	1.4	1	1	1,132–1,782	13,584	14,208
Sr Steno	0.9	1	1	981–1,222	13,121	13,719
Ofc Asst II	6	1	1	804–1,048	11,520	11,520
Commercial Vehicle Section:						
Traffic Capt	1	1	1	2,548–3,066	36,097	36,792
Traffic Sgt	3.1	2	2	1,854–2,607	48,120	49,854
Traffic Lieut	1.7	2	2	2,124–2,548	56,064	57,252
Motor Carrier Supvr	1	1	1	2,101–2,537	30,444	30,444
Assoc Motor Carrier Specialist	2.3	3	3	1,826–2,203	74,730	75,828
Sr Steno	1.9	1	1	981–1,222	14,076	14,076
Steno	1.2	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.9	2	2	804–1,048	22,548	22,548
Vehicle Theft Section:						
Traffic Sgt	1.5	1	1	1,854–2,607	26,676	26,676
Traffic Lieut	1	1	1	2,124–2,548	30,576	30,576
Traffic Off	1.9	2	2	1,659–2,223	45,504	45,504
Sr Steno	1.8	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.6	2	2	804–1,048	21,624	21,624
Passenger & Emergency Vehicle Sect:						
Traffic Sgt	0.4	1	1	1,854–2,607	23,280	24,336
Traffic Off	0.2	2	2	1,659–2,223	39,816	39,816
Sr Steno	–	0.8	0.8	981–1,222	6,250	6,562
Air Operation Section:						
Traffic Sgt	1.9	2	2	1,854–2,607	57,960	57,960
Traffic Lieut	1	1	1	2,124–2,548	30,576	30,576
Traffic Off	1	1	1	1,659–2,223	19,908	20,796
Ofc Techn	1	1	1	960–1,195	12,726	13,323
Temporary Help:	0.1	1	1	(1,869)	10,022	10,022
Regulatory Activities Phase Out	–	–	–	–	375,823	–
TOTALS	48.5	47.8	47.8	$957,085	$1,414,541	$1,054,276
Uniformed	23.2	22	22	438,345	602,601	612,210
Nonuniformed	25.3	25.8	25.8	518,740	811,940	442,066
Personnel & Training:						
Administration:						
Dep Chief	1	1	1	3,209–3,870	46,440	46,440
Asst Chief	1	1	1	2,927–3,524	39,132	41,016
Traffic Sgt	0.9	1	1	1,854–2,607	31,824	31,284
Traffic Lieut	2.2	1	1	2,124–2,548	25,488	26,676
Trng Off	–	1	1	1,782–2,149	21,384	22,416
Adm Asst I	0.8	1	1	1,482–1,868	17,853	18,685
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1.5	1.5	786–1,073	17,121	17,340
Academy:						
Traffic Capt	1	1	1	2,548–3,066	35,819	36,792
Traffic Sgt	11.1	12	12	1,854–2,607	314,233	318,423
Traffic Lieut	2.8	3	3	2,124–2,548	90,372	91,728
Graphic Services Supvr	0.6	1	1	1,958–2,362	28,344	28,344
Bus Mgr II	1	1	1	1,958–2,362	28,344	28,344
Traffic Off	23.8	31	31	1,659–2,223	699,876	702,540
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Utility Shops Supvr	0.9	1	1	1,663–2,005	21,082	21,912
Stationary Engr II	1	1	1	1,551–1,868	20,412	20,412
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Plumber I	0.8	1	1	1,514–1,826	18,168	19,056
Maint Mechanic	1.9	2	2	1,514–1,826	38,124	39,012
Audio-Visual Asst	0.6	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	1	1	1,132–1,782	19,565	20,493
Motion Picture Asst	0.6	1	1	1,482–1,782	19,488	20,412
Stationary Engr I	0.9	1	1	1,482–1,782	19,488	19,488
Sr Photographer	0.6	1	1	1,415–1,701	20,258	20,412
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Graphic Artist	0.4	1	1	1,322–1,588	18,242	19,056
Gunsmith	1	1	1	1,449–1,588	18,982	19,056
Equipt Techn	0.6	1	1	1,449–1,588	19,056	19,056
Supvng Cook I	2	2	2	1,101–1,491	31,179	31,728
Photographer	0.6	1	1	1,232–1,482	17,784	17,784
Bldg Maint Worker	0.9	1	1	1,232–1,482	16,212	16,212
Motorcycle Mechanic	1	1	1	1,351–1,482	17,784	17,784
Tractor Opr-Laborer	0.9	1	1	1,290–1,415	15,480	16,212
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Auto Specialist I	2	2	2	1,127–1,351	32,424	32,424
Cook II	4.1	5	5	1,008–1,322	68,506	70,314
Baker I	1	1	1	1,008–1,322	12,977	13,583
Butcher-Meat Cutter I	1	1	1	1,008–1,322	12,510	13,071
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Groundskeeper	5	5	5	1,076–1,232	73,920	73,920
Sr Steno	1	1	1	981–1,222	12,925	13,515

DEPARTMENT OF THE CALIFORNIA HIGHWAY PATROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	1	1	1	960–1,195	12,926	13,519
Janitor Supvr II	1	1	1	984–1,179	14,148	14,148
Cook I	2	2	2	886–1,158	21,384	21,384
Steno	4.4	4	4	786–1,073	45,108	46,584
Ofc Asst II	8.2	9	9	804–1,048	98,856	99,294
Janitor Supvr I	1	1	1	866–1,035	12,690	12,690
Acct Clk II	1	1	1	804–960	11,520	11,520
Janitor	13.7	15	15	794–945	166,980	168,684
Food Serv Worker I	4.7	5	5	775–925	53,364	54,210
Personnel Bureau:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Traffic Sgt	1	1	1	1,854–2,607	25,968	26,625
Staff Services Mgr I	3	4	4	1,958–2,362	108,528	108,528
Assoc Pers Analyst	3.9	3	3	1,782–2,149	74,082	76,384
Assoc Govtl Prog Analyst	2.1	2	2	1,782–2,149	50,498	51,576
Staff Services Analyst	1.2	3	3	1,132–1,782	54,876	56,559
Pers Asst IV	1	1	1	1,434–1,725	19,308	20,226
Pers Asst III	1.9	1	1	1,307–1,572	18,864	18,864
Pers Techn II	1	1	1	1,232–1,482	17,784	17,784
Pers Asst II	4.5	5	5	1,195–1,434	80,756	82,109
Pers Asst I	10.7	9	9	1,048–1,256	136,322	137,947
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	2	2	2	981–1,222	27,344	27,948
Ofc Services Supvr I	2	2	2	960–1,195	25,552	26,490
Steno	4.8	5.2	5.2	786–1,073	58,973	59,923
Ofc Asst II	12.2	12.7	12.7	804–1,048	141,775	142,159
Pers Asst Trainee	1	1	1	877–1,048	11,028	11,028
Temporary Help	7.2	6.1	6.1	(68,542)	59,662	59,662
Cadet Trng	–	150.8	150.8	–	2,746,702	2,746,702
TOTALS, PERSONNEL AND TRAINING	184.5	350.3	350.3	$2,979,688	$6,266,246	$6,308,499
Uniformed	44.8	52	52	1,102,484	1,308,612	1,321,524
Nonuniformed	139.7	298.3	298.3	1,877,204	4,957,634	4,986,975
TOTALS, AUTHORIZED POSITIONS	7,066	7,130.1	7,130.1	$129,127,045	$157,909,108	$158,084,939
Uniformed	4,962.5	5,028.1	5,028.1	105,052,483	126,513,327	127,281,892
Nonuniformed	2,103.5	2,102	2,102	24,074,562	31,395,781	30,803,047
TOTALS, AUTHORIZED POSITIONS	7,066	7,130.1	7,130.1	$129,127,045	$157,909,108	$158,084,939
Regular/Ongoing	7,036	6,904.7	6,904.7	121,605,901	145,758,991	146,350,645
Temporary Help	30	225.4	225.4	360,780	3,932,545	3,516,722
Overtime	–	–	–	7,160,364	8,217,572	8,217,572

DEPARTMENT OF MOTOR VEHICLES

New Motor Vehicle Board				SALARY RANGE		
Members, per diem	–	–	–	$25 per day	$6,000	$6,000
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Asst To Exec Secty	0.5	1	1	1,482–1,782	18,129	18,977
Legal Secty	0.8	1	1	1,169–1,402	14,028	14,664
Steno	1.2	1	1	786–1,073	10,668	11,096
Temporary Help	2.6	1.7	1.7	(43,110)	42,163	42,163
TOTALS, NEW MOTOR VEHICLE BOARD	6.1	5.7	5.7	$103,481	$126,892	$128,804
Departmental Administration:						
Office Of The Director:						
Director	1	1	1	46,896	46,896	46,896
Dep Director	2	2	2	3,637	87,288	87,288
Adm Secty To Director	1	1	1	1,420–1,557	18,264	18,684
Exec Secty I	2.5	2.5	2.5	1,116–1,340	38,580	39,492
Secty	1	1	1	981–1,222	13,317	13,923
Temporary Help	2	–	–	(27,512)	–	–
Overtime	–	–	–	(825)	–	–
TOTALS	9.5	7.5	7.5	$206,463	$204,345	$206,283
Press Liaison Office:						
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Info Off I	0.6	1	1	1,782–2,149	21,384	22,416
Asst Info Off	0.9	1	1	1,482–1,782	18,474	19,342
Ofc Asst II (Typing)	1	1	1	804–1,048	12,048	12,048
TOTALS	3.5	4	4	$66,562	$83,046	$84,946
Legislative Liaison Office:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Mgr V	2	2	2	2,149–2,595	61,800	62,280
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	21,470	22,506
Mgr III	1	1	1	1,782–2,149	25,396	25,788
Supvng Prog Techn II	1	1	1	1,090–1,307	15,684	15,684
Steno	0.7	1	1	786–1,073	12,300	12,300
Temporary Help	–	0.7	0.7	–	7,826	7,826
TOTALS	6.5	7.7	7.7	$144,157	$183,944	$185,852

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Research And Development Section:				SALARY RANGE		
Research Mgr III	1	1	1	2,362–2,853	34,236	34,236
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Research Mgr I	2	2	2	1,958–2,362	52,491	53,642
Operations Research Specialist II	0.7	1	1	1,913–2,307	22,956	24,060
Statistical Analyst III	1	1	1	1,868–2,253	25,892	27,036
Research Analyst I	1	1	1	1,132–1,782	18,758	19,642
Secty	1.4	1.8	1.8	981–1,222	24,633	24,633
Ofc Asst II	1	1	1	804–960	11,520	11,520
Temporary Help	14.1	13.8	13.8	(225,883)	233,723	233,723
Overtime	–	–	–	(55)	–	–
TOTALS	23.2	23.6	23.6	$409,928	$455,349	$459,632
Equal Employment Opportunity Office: [1]						
Mgr III	1	1	1	1,782–2,149	25,102	25,788
Driver Improvement Analyst III	1	1	1	1,624–1,958	21,470	22,506
Driver Improvement Analyst II	1	1	1	1,415–1,701	16,980	17,784
Mgt Services Techn	0.7	1	1	925–1,267	11,100	11,616
Computer Opr	0.6	1	1	945–1,232	13,628	14,254
Steno	1	1	1	786–1,073	11,564	12,069
Ofc Asst II (Typing)	0.6	1	1	804–1,048	10,072	10,376
Temporary Help (WIN-COD)	36.7	–	–	(267,152)	–	–
TOTALS	42.6	7	7	$356,006	$109,916	$114,393
Multilingual Unit:						
Staff Services Analyst	1.1	1	1	1,132–1,782	19,264	20,156
Translator	1.1	1	1	1,232–1,482	15,541	16,276
Mgt Services Techn	1.1	1	1	925–1,267	13,885	14,516
Ofc Asst II (Typing)	1	1	1	804–1,048	11,511	11,800
Temporary Help	0.3	–	–	(3,833)	–	–
TOTALS	4.6	4	4	$51,735	$60,201	$62,748
Internal Audits:						
Examiner III	1	1	1	1,782–2,149	24,906	25,788
Examiner II	3	3	3	1,482–1,782	64,152	64,152
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
TOTALS	5	5	5	$89,333	$104,262	$105,144
Legal Section:						
C.E.A. III	1	1	1	2,723–3,620	42,764	43,440
Staff Counsel III	1	1	1	2,921–3,535	40,935	42,420
Staff Counsel II	3.4	3.8	3.8	2,537–3,065	133,944	135,246
Staff Counsel I	1.7	2	2	2,307–2,789	60,020	62,944
Legal Counsel	2.5	2	2	1,663–2,101	43,464	45,552
Legal Asst	2	2	2	1,250–1,503	35,049	35,964
Legal Secty	1	1	1	1,169–1,402	16,824	16,824
Sr Legal Steno	1	1	1	1,067–1,278	15,314	15,336
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Legal Typist	1	1	1	939–1,122	13,464	13,464
Legal Steno	1	1	1	939–1,122	13,440	13,464
Ofc Asst II (Typing)	1	1	1	804–1,048	10,596	11,004
Word Processing Techn	2	2	2	804–1,048	25,152	25,152
Temporary Help	2.8	2.9	2.9	(27,758)	31,941	31,941
Overtime	–	–	–	(941)	1,652	1,652
TOTALS	22.4	22.7	22.7	$416,314	$498,323	$508,167
General Administration:						
C.E.A. III	1	1	1	2,723–3,620	39,468	41,412
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
TOTALS	2	2	2	$47,100	$55,548	$57,492
Program And Management Analysis:						
Staff Services Mgr III	0.3	1	1	2,362–2,853	28,344	29,700
Secty	0.3	1	1	981–1,222	11,772	12,300
Temporary Help	1.4	–	–	(27,007)	–	–
TOTALS	2	2	2	$37,779	$40,116	$42,000
Staff Services Section:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Mgt Analyst	2.3	2	2	1,782–2,149	44,316	46,452
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Sr Word Processing Techn	0.8	1	1	1,004–1,200	13,666	14,294
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II (Typing)	3.8	4	4	804–1,048	44,486	44,862
Word Processing Techn	2.1	2	2	804–1,048	25,152	25,152
Rest Room Attendant	1.9	2	2	794–945	22,680	22,680
Temporary Help	0.8	0.5	0.5	(8,075)	5,653	5,653
Overtime	–	–	–	(1,071)	–	–
TOTALS	14.7	14.5	14.5	$201,155	$223,849	$226,989
Program Cost Accounting Unit:						
Staff Services Mgr I	1.1	1	1	1,958–2,362	26,828	28,126
Assoc Mgt Analyst	4	4	4	1,782–2,149	91,833	96,231
Ofc Asst II (Typing)	0.9	1	1	804–1,048	11,520	11,520
TOTALS	6	6	6	$110,090	$130,181	$135,877

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Program And Policy Analysis:				SALARY RANGE		
Staff Services Mgr II	0.9	1	1	2,149–2,595	31,140	31,140
Assoc Mgt Analyst	2.1	2.6	2.6	1,782–2,149	65,533	66,402
Assoc Govtl Prog Analyst	4.3	3	3	1,782–2,149	73,381	76,678
Secty	1	1	1	981–1,222	14,076	14,076
Prog Techn II	0.5	1	1	960–1,147	12,136	12,676
Ofc Asst II (Typing)	0.7	2	2	804–1,048	21,321	21,822
Temporary Help	2.8	1.6	1.6	(31,751)	20,211	20,211
Overtime	–	–	–	(3,486)	11,533	11,533
TOTALS	12.3	12.2	12.2	$216,167	$249,331	$254,538
Management And Operations Analysis:						
Staff Services Mgr II	0.3	1	1	2,149–2,595	28,457	29,820
Staff Services Mgr I	1.7	2	2	1,958–2,362	51,838	54,335
Assoc Mgt Analyst	5	7	7	1,782–2,149	156,684	162,993
Staff Services Analyst	7.7	5	5	1,132–1,782	86,787	89,840
Mgr II	0.2	1	1	1,482–1,782	19,950	20,898
Mgt Services Techn	0.2	1	1	925–1,267	13,260	13,260
Secty	1	1	1	981–1,222	13,268	13,872
Ofc Services Supvr I	1.1	1	1	960–1,195	13,176	13,764
Ofc Asst II (Typing)	2.8	3	3	804–1,048	31,845	32,786
Temporary Help	1.7	1.6	1.6	(24,630)	26,715	26,715
Overtime	–	–	–	(1,467)	13,149	13,149
TOTALS	21.7	23.6	23.6	$349,915	$455,129	$471,432
Personnel Management Services Sect: [2 3]						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2.7	3	3	1,958–2,362	77,940	80,319
Trng Off II	1	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	3	3	3	1,782–2,149	65,978	69,153
Trng Off I	1	1	1	1,782–2,149	22,686	23,775
Mgr I	1	1	–	1,351–1,624	19,488	–
Staff Services Analyst	3.4	4	4	1,132–1,782	72,545	75,464
Pers Asst IV	1	1	1	1,434–1,725	19,012	19,910
Pers Asst II	5.8	6	6	1,195–1,434	101,433	102,958
Mgt Services Techn	0.7	1	1	925–1,267	15,204	15,204
Pers Techn I	1	1	1	889–1,267	13,219	13,821
Pers Asst I	22.1	23.2	23.2	1,048–1,256	339,843	345,015
Secty	0.8	1	1	981–1,222	14,000	14,076
Sr Steno	1.1	1	1	981–1,222	12,732	13,317
Ofc Services Supvr I	2	2	2	960–1,195	25,284	25,812
Ofc Asst II (Typing)	6.6	8	8	804–1,048	88,248	89,832
Pers Asst Trainee	4	5	5	877–1,048	61,472	62,440
Ofc Asst II	2.5	3	3	804–960	32,044	33,214
Temporary Help	8.4	2.9	2.4	(104,419)	39,588	32,762
Overtime	–	–	–	(8,835)	7,916	7,916
TOTALS	70.1	70.1	68.6	$957,972	$1,122,352	$1,118,708
Controller:						
Staff Services Mgr III	1	1	1	2,362–2,853	33,976	34,236
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	2	2	2	$41,225	$48,052	$48,312
Budget Section:						
Staff Services Mgr II	0.8	1	1	2,149–2,595	29,700	31,140
Staff Services Mgr I	0.9	1	1	1,985–2,362	28,344	28,344
Assoc Mgt Analyst	2	2	2	1,782–2,149	46,207	48,402
Assoc Budget Analyst	2.8	3	3	1,782–2,149	74,273	76,482
Staff Services Analyst	1.3	2	2	1,132–1,782	35,775	36,615
Accountant I	0.9	1	1	1,127–1,351	16,212	16,212
Mgt Services Techn	0.6	1	1	925–1,267	12,352	12,896
Ofc Services Supvr I (Typing)	0.8	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1147	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II (Typing)	1	1	1	804–1,048	10,776	11,219
Ofc Asst I	1.2	1	1	736–877	9,390	9,807
Temporary Help	0.4	0.8	0.8	(4,231)	14,996	14,996
Overtime	–	–	–	(3,047)	3,489	3,489
TOTALS	14.7	16.8	16.8	$229,539	$322,806	$330,894
Facilities Section: [4]						
Deptl Constrn & Maint Supvr	1	1	1	2,203–2,659	31,908	31,908
Architectural Assoc	0.1	1	1	1,826–2,203	23,508	24,636
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	25,592	25,788
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Bus Services Off II	1	1	1	1,624–1,958	23,046	23,496
Maint Mechanic	0.4	1	1	1,514–1,826	19,956	19,956
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1.2	1	1	786–1,073	12,300	12,300
Temporary Help	0.4	–	–	(6,347)	–	–
TOTALS	6.9	8	8	$123,711	$173,342	$175,116

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Fiscal And Business Management Sect:						
Fiscal Office:				SALARY RANGE		
Staff Services Mgr II	1.2	1	1	2,149–2,595	31,140	31,140
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	2.2	2	2	$42,856	$45,216	$45,216
Accounting Unit: [1]						
Acctg Administrator I	1	1	1	1,958–2,362	28,126	28,344
Acctg Off III	2	2	2	1,782–2,149	49,073	50,694
Acctg Off II	1	1	1	1,482–1,782	19,050	19,950
Asst Adm Analyst	0.8	1	1	1,482–1,782	21,384	21,384
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Accountant I	3.2	3	3	1,127–1,351	47,348	48,020
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1	1	1	925–1,267	14,834	15,572
Ofc Services Supvr I	1.9	2	2	960–1,147	25,284	25,812
Sr Acct Clk	6.6	6	6	960–1,147	79,398	80,907
Acctg Techn	2.9	4	4	960–1,147	51,008	52,064
Ofc Asst II (Typing)	9.2	11.2	11.2	804–1,048	121,916	124,090
Key Data Opr	2.5	4	4	736–1,048	49,732	50,260
Ofc Asst II	29.9	22	22	804–960	237,395	242,328
Acct Clk II	36	38.8	38.8	804–960	430,464	436,480
Ofc Asst I	1.8	3	3	706–840	26,766	27,488
Asst Clk	1.2	2	2	600–711	16,276	16,969
Temporary Help	14.9	14.9	14.9	(114,316)	127,976	127,976
Overtime	–	–	–	(6,016)	6,738	6,738
TOTALS	117.9	118.9	118.9	$1,210,274	$1,386,488	$1,408,796
Business Services Unit:						
Bus Services Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	25,692	25,788
Bus Services Off II	0.5	1	1	1,624–1,958	20,898	21,900
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Bus Services Off I	1	1	1	1,482–1,782	20,775	21,299
Property Insp	1	1	1	1,351–1,624	18,543	19,415
Mach Supvr I	1	1	1	1,205–1,449	17,388	17,388
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	0.8	1	1	1,127–1,351	16,212	16,212
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Mailing Mach Supvr	1	1	1	1,008–1,205	14,460	14,460
Mach Opr III	3	3	3	968–1,158	41,688	41,688
Composer Opr	1.5	2	2	960–1,147	27,528	27,528
Mach Opr II	3.3	4	4	925–1,105	50,916	52,014
Steno	0.7	1	1	786–1,073	10,701	11,139
Mailing Mach Opr	8.1	8.6	8.6	886–1,058	105,468	107,544
Mach Opr I	3	3	3	886–1,058	38,088	38,088
Ofc Asst II (Typing)	5.6	7	7	804–1,048	80,676	80,676
Ofc Asst II	2.1	3	3	804–960	34,314	34,560
Temporary Help	4.6	–	–	(44,600)	–	–
Overtime	–	–	–	(11,477)	–	–
TOTALS	42	42.6	42.6	$515,898	$602,391	$608,743
Materials Management Unit:						
Bus Serv Off IV	0.7	1	1	1,958–2,362	27,908	28,344
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	25,788	25,788
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	2	2	2	1,290–1,551	37,224	37,224
Materials & Stores Supvr I	5	5	5	1,127–1,351	81,060	81,060
Truck Driver	11.6	12	12	1,232–1,351	194,145	195,048
Warehouse Worker	11.6	12	12	1,127–1,232	176,772	177,408
Ofc Services Supvr I	0.8	2	2	960–1,147	27,479	27,528
Sr Acct Clk	0.4	1	1	960–1,147	13,715	13,764
Steno	0.5	1	1	786–1,073	10,635	11,053
Ofc Asst II (Typing)	2	2	2	804–1,048	23,040	23,040
Ofc Asst II	9.9	23	23	804–960	256,357	260,069
Temporary Help	1.8	1.5	1.5	(15,555)	15,192	15,192
Overtime	–	–	–	(1,141)	–	–
TOTALS	48.1	64.5	64.5	$622,769	$909,727	$915,930
TOTALS, DEPARTMENTAL ADMINISTRATION	479.9	466.7	465.2	$6,446,948	$7,463,914	$7,567,208
Division Of Registration:						
General Administration Section:						
C.E.A. III	1	1	1	2,723–3,620	36,339	38,100
Asst Div Chief-Prog Mgr	0.9	1	1	2,475–2,992	35,904	35,904
Mgr V	1	1	1	2,149–2,595	31,140	31,140
Mgr IV	0.9	1	1	1,958–2,362	27,363	28,344
Mgr III	3	4	4	1,782–2,149	94,780	97,581
Mgr II	4	5	5	1,482–1,782	105,948	106,920
Mgr I	5.3	4	4	1,351–1,624	71,321	74,446
Property Clk I	1.1	1	1	1,127–1,351	13,524	14,148
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	2	2	2	981–1,222	28,152	28,152
Sr Steno	1	1	1	981–1,222	13,366	14,076
Steno	1.7	2	2	786–1,073	23,610	24,116

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II (Typing)	2.6	3	3	804–1,048	33,924	34,916
Prog Techn I	0.4	1	1	877–1,048	12,576	12,576
Ofc Asst II	0.9	1	1	804–960	10,266	10,604
Temporary Help	1.7	1.5	1.5	(22,713)	22,446	22,446
TOTALS	28.5	30.5	30.5	$475,037	$576,939	$589,549
Vehicle Registration Section:						
Mgr V	1	1	1	2,149–2,595	31,140	31,140
Mgr IV	3	3	3	1,958–2,362	85,032	85,032
Mgr II	4.7	6	6	1,482–1,782	121,516	124,403
Mgr I	10.4	11	11	1,351–1,624	206,567	209,373
Ofc Services Supvr III	5.2	3	3	1,250–1,503	54,045	54,108
Ofc Services Supvr II	3.3	4	4	1,090–1,307	62,547	63,006
Supvng Prog Techn II	28	29	29	1,090–1,307	438,256	444,691
Sr Steno	1	1	1	981–1,222	13,415	14,025
Supvng TWX Opr I	2	2	2	1,000–1,195	29,324	29,324
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I	34.6	31	31	960–1,147	430,776	428,014
Prog Techn II	117.1	149.6	149.6	960–1,147	2,014,193	2,039,158
Steno	10.5	9	9	786–1,073	109,866	110,656
Mailing Mach Opr	1.3	1	1	886–1,058	11,280	11,792
Ofc Asst II (Typing)	61.7	83.8	83.8	804–1,048	957,477	943,435
Word Processing Techn	7.9	8	8	804–1,048	100,256	100,608
Key Data Opr	48.7	56	56	736–1,048	646,257	658,102
TWX Opr	10.9	11	11	877–1,048	140,164	140,164
Prog Techn I	72.7	40	40	877–1,048	496,534	501,025
Ofc Asst II	259.4	279.1	279.1	804–960	3,109,342	3,147,762
Ofc Asst I	9.5	6	6	706–840	56,402	57,084
Ofc Occupations Clk	2.1	2	2	676–804	17,868	18,090
Asst Clk	11.2	18	18	600–711	144,500	143,288
Temporary Help	30.7	15.1	15.1	(232,156)	127,158	127,158
Overtime	–	–	–	(9,967)	223,573	223,573
TOTALS	737.9	770.6	770.6	$8,061,076	$9,641,252	$9,718,775
Special Services Section:						
Mgr V	1	1	1	2,149–2,595	31,140	31,140
Mgr III	0.6	1	1	1,782–2,149	23,046	24,147
Gen Auditor II	3	3	3	1,482–1,782	63,909	64,152
Mgr II	1.2	2	2	1,482–1,782	40,216	41,958
Mgr I	1.8	3	3	1,351–1,624	52,589	54,141
Auditor I	3.8	4	4	1,132–1,357	61,180	63,637
Supvng Prog Techn II	1.7	2	2	1,090–1,307	28,458	29,412
Secty	0.8	1	1	981–1,222	13,666	14,024
Ofc Services Supvr I	3.6	4	4	960–1,147	52,812	53,340
Prog Techn II	2.5	18	18	960–1,147	213,014	222,012
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	7.7	12	12	804–1,048	126,414	129,751
Prog Techn I	6.2	3	3	877–1,048	35,676	36,156
Ofc Asst II	18.2	23	23	804–960	242,092	247,324
Ofc Asst I	1.1	1	1	736–877	8,922	9,030
Asst Clk	1.7	1	1	600–711	7,852	7,770
Temporary Help	0.5	9.4	9.4	(4,906)	101,567	101,567
TOTALS	56.4	89.4	89.4	$661,860	$1,114,853	$1,141,861
Environmental License Plate Section:						
Ofc Services Mgr I	0.3	1	1	1,482–1,782	19,524	20,451
Mgr II	–	1	1	1,482–1,782	17,784	18,612
Mgr I	0.9	1	1	1,351–1,624	16,468	17,248
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Supvng Prog Techn II	3.7	5	5	1,090–1,307	75,816	76,464
Ofc Services Supvr I	2.3	4	4	960–1,147	51,696	52,788
Prog Techn II	11.5	17	17	960–1,147	225,950	230,940
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	2.4	28	28	804–1,048	282,216	293,166
Key Data Opr	1.7	2	2	736–1,048	25,152	25,152
Prog Techn I	16	13	13	877–1,048	158,886	161,756
Ofc Asst II	14.4	20	20	804–960	219,499	222,759
Ofc Asst I	0.8	1	1	706–840	8,949	9,063
Temporary Help	1.9	12.1	12.1	(14,250)	101,640	101,640
Overtime	–	–	–	(7,468)	64,827	64,827
TOTALS	57.9	107.1	107.1	$645,687	$1,298,743	$1,325,202
Prorate Section:						
Mgr II	0.2	2	2	1,482–1,782	37,426	39,186
Mgr I	0.9	1	1	1,351–1,624	17,114	17,922
Supvng Prog Techn II	2.4	4	4	1,090–1,307	59,128	60,423
Ofc Services Supvr I	1.7	2	2	960–1,147	27,528	27,528
Prog Techn II	14.7	18	18	960–1,147	244,366	246,168
Steno	0.9	1	1	786–1,073	11,688	12,212
Ofc Asst II (Typing)	5.8	11	11	804–1,048	115,875	119,502
Key Data Opr	0.5	1	1	736–1,048	9,264	9,438
Prog Techn I	4.7	3	3	877–1,048	36,467	36,980
Ofc Asst II	4.9	6	6	804–960	66,260	67,367

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	3.9	6.1	6.1	(35,060)	61,909	61,909
Overtime	–	–	–	(198)	–	–
TOTALS	40.6	55.1	55.1	$450,649	$687,025	$698,635
TOTALS, DIVISION OF REGISTRATION	921.3	1,052.7	1,052.7	$10,294,309	$13,318,812	$13,474,022
Division Of Drivers' Licenses:						
General Administration Section:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Div Chief-Prog Mgr	1	1	1	2,475–2,992	35,904	35,904
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Mgr IV	0.6	1	1	1,958–2,362	27,908	28,344
Driver Improvement Analyst IV	2	2	2	1,868–2,253	54,072	54,072
Mgr III	1.9	1	1	1,782–2,149	25,788	25,788
Driver Improvement Analyst III	1.5	2	2	1,624–1,958	42,996	44,394
Mgr II	2.1	2	2	1,482–1,782	37,840	39,630
Mgr I	2.7	2	2	1,351–1,624	38,976	38,976
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Exec Secty I	0.9	1	1	1,116–1,340	13,392	14,028
Ofc Services Supvr II	0.1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1	1	1	925–1,267	14,052	14,703
Secty	1.8	2	2	981–1,222	28,152	28,152
Ofc Techn (Typing)	1.9	2	2	960–1,195	27,185	27,528
Ofc Techn	0.5	1	1	960–1,147	13,764	13,764
Prog Techn II	0.6	0.6	0.6	960–1,147	8,603	8,603
Steno	2.4	2	2	786–1,073	24,600	24,600
Ofc Asst II	2.9	4	4	804–1,048	44,736	45,445
Temporary Help	2.3	1.6	1.6	(28,978)	22,782	22,782
TOTALS	29.2	30.2	30.2	$492,200	$567,226	$573,189
Traffic Safety Section:						
Mgr IV	0.9	1	1	1,958–2,362	28,344	28,344
Mgr III	0.3	1	1	1,782–2,149	25,788	25,788
Driver Improvement Analyst III	3	3	3	1,624–1,958	68,720	69,768
Mgr II	3	3	3	1,482–1,782	64,152	64,152
Driver Improvement Analyst II	1	1	1	1,415–1,701	20,412	20,412
Mgr I	2	2	2	1,351–1,624	38,578	38,976
Driver Improvement Analyst I	0.9	1	1	1,232–1,482	17,760	17,784
Motor Vehicle Rep	2	2	2	1,232–1,482	32,568	33,264
Steno	2	2	2	786–1,073	23,694	24,292
Ofc Asst II	4.7	5	5	804–1,048	57,595	58,128
Prog Techn I	1	1	1	877–1,048	12,576	12,576
Temporary Help	2.2	0.1	0.1	(19,440)	987	987
TOTALS	23	22.1	22.1	$339,919	$391,174	$394,471
General Operations Section: [2]						
Mgr V	0.9	1	1	2,149–2,595	25,788	27,036
Mgr IV	2	2	2	1,958–2,362	56,688	56,688
Mgr III	1	1	1	1,782–2,149	24,612	25,788
Ofc Services Mgr II	3	2	2	1,701–2,051	60,930	52,308
Ofc Services Mgr I	7.2	7	7	1,482–1,782	146,317	148,188
Ofc Services Supvr III	17.7	18	18	1,250–1,503	314,024	318,884
Key Data Supvr III	0.8	1	1	1,250–1,503	15,270	15,954
Ofc Services Supvr II	9	8	8	1,090–1,307	133,596	127,428
Secty	1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	8.4	9	9	1,004–1,200	137,083	132,297
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I (Typing)	1.9	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	63.6	64	64	960–1,147	886,711	871,815
Prog Techn II	30.2	41.5	41.5	960–1,147	586,675	593,874
Steno	6	5.6	5.6	786–1,073	66,846	67,137
Mailing Mach Opr	1	1	1	886–1,058	12,696	12,696
Ofc Asst II (Typing)	115.9	88.7	88.7	804–1,048	1,167,144	1,045,007
Prog Techn I	131.8	103.6	103.6	877–1,048	1,383,826	1,307,158
Key Data Opr	105.6	131.1	131.1	736–1,048	1,544,465	1,560,689
TWX Opr	2.9	3	3	877–1,048	37,728	37,728
Ofc Asst II	293	315.6	315.6	804–960	3,693,921	3,577,605
Ofc Asst I (Typing)	1.1	1	1	736–877	10,596	10,596
Ofc Asst I	11.4	11	11	706–840	120,453	108,456
Ofc Occupations Clk	1.6	1	1	676–804	9,625	9,814
Asst Clk	7.3	16	16	600–711	128,586	128,514
Temporary Help	30.8	11.1	11.1	(229,158)	87,890	87,890
Overtime	–	–	–	(184,069)	115,481	115,481
TOTALS	856.1	847.2	847.2	$9,341,434	$10,822,319	$10,494,399
Driver Improvement Section:						
Driver Improvement Analyst V	2	2	2	2,149–2,595	62,280	62,280
Mgr V	1	1	1	2,149–2,595	31,140	31,140
Mgr IV	0.6	1	1	1,958–2,362	23,496	24,612
Driver Improvement Analyst IV	7.6	8	8	1,868–2,253	214,158	215,352
Driver Improvement Analyst III	68	62	62	1,624–1,958	1,551,136	1,470,032
Driver Improvement Analyst II	103.3	97.6	97.6	1,415–1,701	1,973,997	1,977,302
Mgr I	0.4	1	1	1,351–1,624	18,977	19,488
Driver Improvement Analyst I	2.4	5	5	1,232–1,482	76,920	79,704
Drivers' License Examiner	3.1	7	7	1,127–1,351	106,048	108,787
Ofc Services Supvr II	10	10	10	1,090–1,307	155,410	156,172
Secty	3.5	4	4	981–1,222	54,000	54,528
Ofc Techn (Typing)	0.4	1	1	960–1,195	13,764	13,764

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I (Typing)	5.5	7	7	960–1,195	96,299	96,348
Ofc Services Supvr I	9.7	10	10	960–1,147	136,827	137,542
Prog Techn II	3.5	5	5	960–1,147	64,332	65,388
Hearing Transcriber-Typist	23.9	29	29	960–1,147	378,826	385,431
Steno	7.1	8.6	8.6	786–1,073	102,080	103,384
Ofc Asst II (Typing)	62.4	71.6	71.6	804–1,048	822,271	831,371
Prog Techn I	28.7	29	29	877–1,048	361,904	363,412
Key Data Opr	5.8	6.5	6.5	736–1,048	76,776	77,037
Ofc Asst II	2.4	2	2	804–960	22,712	23,040
Temporary Help	7.6	20	20	78,706	230,960	230,960
Overtime	–	–	–	(22,610)	39,802	39,802
TOTALS	358.9	388.3	388.3	$5,470,220	$6,614,115	$6,566,876
TOTALS, DIVISION OF DRIVERS' LICENSES	1267.2	1287.8	1287.8	$15,643,773	$18,394,834	$18,028,935
Division Of Field Office Operation:						
General Administration Section:						
C.E.A. III	1	1	1	2,723–3,620	36,774	38,556
Asst Div Chief-Prog Mgr	2.8	3	3	2,475–2,992	104,690	107,156
Mgr V	15	15	15	2,149–2,595	463,740	467,100
Mgr IV	1.1	2	2	1,958–2,362	50,968	52,956
Mgr III	3.9	2	2	1,782–2,149	48,564	49,656
Mgr II	4	5	5	1,482–1,782	104,988	106,677
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	5.8	7	7	981–1,222	91,750	94,619
Sr Steno	0.7	0.6	0.6	981–1,222	8,446	8,446
Ofc Techn	5.4	6	6	960–1,195	81,692	82,384
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Prog Techn II	0.8	1	1	960–1,147	13,076	13,666
Ofc Asst II (Typing)	2.7	2	2	804–1,048	22,260	22,696
Prog Techn I	1.8	2	2	877–1,048	23,046	23,656
Temporary Help	14.7	2.4	2.4	(163,283)	25,042	25,042
Overtime	–	–	–	(14,896)	–	–
TOTALS	61.7	51	51	$1,093,964	$1,104,880	$1,122,454
Central Control Section:						
Mgr III	0.8	1	1	1,782–2,149	25,788	25,788
Ofc Services Supvr I	3	3	3	960–1,147	41,292	41,292
Prog Techn II	–	5.8	5.8	960–1,147	76,044	79,143
Ofc Asst II (Typing)	2.6	3	3	804–1,048	31,893	32,546
Prog Techn I	8.5	4	4	877–1,048	47,884	48,732
Ofc Asst II	23.8	25	25	804–960	276,643	282,412
Ofc Asst I	0.7	1	1	706–840	9,404	9,644
Temporary Help	4.6	4.1	4.1	(39,438)	39,368	39,368
Overtime	–	–	–	(11,609)	–	–
TOTAL	44	46.9	46.9	$462,189	$548,316	$558,925
General Operations Section [4]:						
Mgr V	3.3	6	6	2,149–2,595	179,328	182,736
Mgr IV	40.8	43	43	1,958–2,362	1,188,943	1,205,624
Mgr III	53.3	52	52	1,782–2,149	1,284,234	1,309,888
Driver Improvement Analyst III	1.4	2	2	1,624–1,958	46,992	46,992
Special Investigator	0.8	1	1	1,514–1,826	21,876	21,876
Mgr II	54.1	58	58	1,482–1,782	1,203,715	1,224,042
Driver Improvement Analyst II	1	1	1	1,415–1,701	20,412	20,412
Mgr I	155.1	168	168	1,351–1,624	3,148,127	3,201,202
Motor Vehicle Rep	201	223	223	1,232–1,482	3,772,434	3,850,381
Truck Driver	1	1	1	1,232–1,351	16,212	16,212
Drivers' License Examiner	430.9	461.5	461.5	1,127–1,351	7,163,324	7,297,989
Mgt Services Techn	2.1	4	4	925–1,267	49,143	50,436
Control Cashier	66.8	75	75	1,048–1,256	1,091,665	1,105,043
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Laborer	0.3	1	1	1,076–1,179	13,218	13,836
Prog Techn II	711.9	774.8	774.8	960–1,147	10,223,067	10,397,887
Stock Clk	1	1	1	917–1,098	12,926	13,176
Ofc Asst II (Typing)	216.6	186.2	186.2	804–1,048	2,064,556	2,109,502
Prog Techn I	206.1	209.7	209.7	877–1,048	2,489,917	2,563,068
Security Guard	3	3	3	829–990	36,014	36,014
Ofc Asst II	25.9	26	26	804–960	288,032	292,203
Prog Techn Trainee	66.1	142	142	804–960	1,478,018	1,525,042
Telephone Opr	2.1	2	2	804–960	21,528	21,822
Janitor	91.2	95.1	95.1	794–945	1,040,117	1,050,205
Ofc Asst I	2.1	1	1	736–877	9,848	10,080
Serv Asst	0.2	0.5	0.5	727–866	4,581	4,659
Ofc Occupations Clk	1.3	5	5	676–804	44,340	44,820
Maint-serv Occupational Trainee	0.2	1	1	681–744	8,658	8,730
Asst Clk	1.3	4	4	600–711	32,040	32,189
Temporary Help	826.3	579.5	579.5	(7,701,515)	6,046,503	6,046,503
Overtime	–	–	–	(470,371)	673,701	673,701
TOTALS	3168.2	3128.3	3128.3	$38,196,727	$43,688,253	$44,391,114
TOTALS, DIVISION OF FIELD OFFICE OPERATION	3273.9	3226.2	3226.2	$39,752,880	$45,341,449	$46,072,493

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division Of EDP Service:						
General Administration Section:				SALARY RANGE		
C.E.A. III	1	1	1	2,723–3,620	37,644	39,468
DP Mgr III	2	2	2	2,362–2,853	62,580	63,936
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	2.7	3	3	1,132–1,782	64,152	64,152
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Mgt Services Techn	1	1	1	925–1,267	14,773	15,508
Secty	1.8	2	2	981–1,222	28,152	28,152
Steno	1	1	1	786–1,073	11,424	11,988
Ofc Asst II	3.1	3	3	804–960	33,438	33,804
Temporary Help	0.5	–	–	(9,514)	–	–
Overtime	–	–	–	–	7,546	7,546
TOTALS	16.1	16	16	$291,188	$335,273	$340,118
Programming And Analysis Section:						
DP Mgr II	4.1	4	4	2,149–2,595	123,480	124,560
Systems Software Specialist I	4.9	5	5	1,958–2,362	140,630	141,720
DP Mgr I	8.1	9	9	1,958–2,362	253,897	255,096
Assoc DP Analyst	20.7	23	23	1,782–2,149	562,222	573,519
Assoc Programmer Analyst	20.2	23	23	1,782–2,149	559,797	575,069
Assoc Systems Software Specialist	7	7	7	1,782–2,149	180,026	180,516
Programmer	32.2	31	31	1,132–1,782	631,073	642,191
Staff Services Analyst	18.1	15	15	1,132–1,782	294,404	300,729
Computer Operations Supvr I	2.2	1	1	1,415–1,701	17,382	18,198
DP Techn	0.4	1	1	945–1,232	12,203	12,420
Secty	2.8	3	3	981–1,222	41,973	42,228
Steno	4.1	4	4	786–1,073	46,998	48,519
Ofc Asst II (Typing)	2.6	3	3	804–1,048	34,560	34,560
Word Processing Techn	1.9	2	2	804–1,048	25,152	25,152
Mgt Services Asst	0.8	1	1	794–945	11,052	11,340
Temporary Help	5.8	6.3	6.3	(90,155)	109,450	109,450
Overtime	–	–	–	(36,227)	52,099	52,099
TOTALS	135.9	138.3	138.3	$2,621,155	$3,096,398	$3,147,366
General Operations Section: [1]						
DP Mgr I	3	3	3	1,958–2,362	85,032	85,032
Assoc DP Analyst	2	2	2	1,782–2,149	47,382	49,646
Ofc Services Mgr II	–	1	1	1,701–2,051	20,412	21,384
Computer Operations Supvr II	3.7	4	4	1,701–2,051	96,282	97,346
DP Techn Supvr II	5	5	5	1,701–2,051	119,756	121,941
Key Data Supvr IV	2.5	2	2	1,434–1,725	38,590	40,406
Computer Operations Supvr I	5.6	6	6	1,415–1,701	113,826	117,184
DP Techn Supvr I	7.9	8	8	1,415–1,701	158,671	162,259
Ofc Services Supvr III	6	6	6	1,250–1,503	105,645	107,178
Sr Computer Opr	22.7	23	23	1,179–1,415	369,630	380,493
Sr DP Techn	24.2	25	25	1,179–1,415	406,123	417,089
Supvng Prog Techn II	4	4	4	1,090–1,307	63,276	63,276
Key Data Supvr II	8.5	9	9	1,090–1,307	140,077	141,743
Computer Opr	19.1	21	21	945–1,232	278,029	287,673
DP Techn	19.5	20	20	945–1,232	282,424	287,701
Key Data Supvr I	23.6	28	28	1,004–1,200	386,525	395,387
Sr Tab Mach Opr	1	1	1	963–1,154	12,604	13,166
Ofc Services Supvr I	14.8	12	12	960–1,147	164,915	165,755
Prog Techn II	11.2	20.8	20.8	960–1,147	266,910	275,643
Steno	2.9	3	3	786–1,073	33,876	35,296
Tab Mach Opr	7.4	14	14	886–1,058	162,186	167,774
Ofc Asst II (Typing)	8.7	8.8	8.8	804–1,048	97,926	99,212
Prog Techn I	22.6	3	3	877–1,048	35,664	37,212
Key Data Opr	271	337	337	736–1,048	3,871,895	3,934,124
Prog Techn I	8.5	23	23	877–1,048	285,238	287,374
Ofc Asst II	161.9	124.6	124.6	804–960	1,433,683	1,437,601
Temporary Help	120.9	61.5	61.5	(926,662)	528,101	528,101
Overtime	–	–	–	(384,085)	242,723	242,723
TOTALS	788.2	775.7	775.7	$8,701,122	$9,847,401	$9,999,719
TOTALS, DIVISION OF EDP SERVICE	940.2	930	930	$11,613,465	$13,279,072	$13,487,203
Division Of Compliance:						
General Administration Section:						
C.E.A. III	1	1	1	2,723–3,620	41,412	43,440
Asst Div Chief-Prog Mgr	1	1	1	2,475–2,992	35,904	35,904
Mgr V	0.6	1	1	2,149–2,595	30,420	31,140
Supvng Special Investigator II	1.1	1	1	2,101–2,537	30,444	30,444
Supvng Special Investigator I	4.9	4	4	1,826–2,203	105,744	105,744
Assoc Budget Analyst	0.6	1	1	1,782–2,149	25,788	25,788
Sr Special Investigator	9.8	11	11	1,663–2,005	250,540	257,137
Special Investigator	0.6	1	1	1,514–1,826	19,506	20,436
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	0.1	1	1	981–1,222	12,925	13,515
Ofc Services Supv I (Typing)	1	1	1	960–1,195	13,274	13,764
Ofc Services Supvr I	1.7	2	2	960–1,147	27,528	27,528
Prog Techn II	4.9	5	5	960–1,147	66,576	67,104
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	4.8	5	5	804–1,048	55,186	56,672

DEPARTMENT OF MOTOR VEHICLES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Prog Techn I	8.7	10	10	877–1,048	122,205	123,704
Temporary Help	1.3	0.3	0.3	(15,088)	3,912	3,912
Overtime	–	–	–	(92)	–	–
TOTALS	44.1	47.3	47.3	$712,012	$869,744	$884,612
Occupational Licensing Section:						
Supvng Special Investigator I	1	1	1	1,826–2,203	26,436	26,436
Sr Special Investigator	2.2	1.5	1.5	1,663–2,005	36,090	36,090
Special Investigator	0.3	0.5	0.5	1,514–1,826	10,378	10,873
Ofc Services Supvr II	2	2	2	1,090–1,307	31,254	31,368
Ofc Techn	0.1	1	1	960–1,195	13,225	13,764
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	4.9	5	5	960–1,147	68,673	68,820
Prog Techn II	2.8	2	2	960–1,147	27,528	27,528
Ofc Asst II (Typing)	5.1	7	7	804–1,048	75,694	76,986
Prog Techn I	9	9	9	877–1,048	113,184	113,184
Ofc Asst II	18.1	21	21	804–960	228,897	234,298
Temporary Help	4.9	2.3	2.3	(36,462)	19,240	19,240
Overtime	–	–	–	(4,647)	14,299	14,299
TOTALS	51.4	53.3	53.3	$576,542	$678,662	$686,650
Investigations Section:						
Supvng Special Investigator II	4.8	5	5	2,101–2,537	150,020	151,394
Supvng Special Investigator I	18.5	19	19	1,826–2,203	497,847	498,896
Sr Special Investigator	113.6	114.5	114.5	1,663–2,005	2,693,887	2,725,984
Special Investigator	85	89	89	1,514–1,826	1,824,013	1,878,903
Mgr I	1	1	1	1,351–1,624	19,164	19,488
Investigator Trainee	6.2	2	2	1,357–1,557	33,775	35,374
Drivers' License Examiner	4	4	4	1,127–1,351	62,261	64,116
Investigator Asst	0.6	1	1	1,105–1,267	15,204	15,204
Secty	0.4	1	1	981–1,222	12,540	13,121
Sr Steno	0.1	1	1	981–1,222	12,974	13,566
Ofc Techn	1.3	2	2	960–1,195	25,728	26,690
Prog Techn II	1	1	1	960–1,147	13,764	13,764
Steno	2.1	0.5	0.5	786–1,073	4,905	5,040
Ofc Asst II (Typing)	3.4	3.5	3.5	804–1,048	37,754	38,493
Prog Techn I	37.7	39	39	877–1,048	478,458	482,880
Temporary Help	2.3	3.9	3.9	(26,765)	50,829	50,829
TOTALS	282	287.4	287.4	$5,061,888	$5,933,123	$6,033,742
TOTALS, DIVISION OF COMPLIANCE	377.5	388	388	$6,350,442	$7,481,529	$7,605,004
TOTALS, AUTHORIZED POSITIONS	7266.1	7357.1	7355.6	$90,205,298	$105,406,502	$106,363,669
Regular/Ongoing Positions	6107.5	6576.9	6575.9	78,370,989	95,776,206	96,740,199
Temporary Help	1158.6	780.2	779.7	10,649,178	8,151,768	8,144,942
Overtime	–	–	–	1,185,131	1,478,528	1,478,528
Reduction in Authorized Positions:						
Division of Drivers' Licenses:						
General Operations:						
DIA II	–	1	1	1,415–1,701	–	–
Division of Field Office Operation:						
General Operations:						
Janitor	–	5	5	794–945	–	–
Established a Mgr II in lieu of two positions	–	1	1	–	–	–
Establish a Mgr IV in lieu of two positions	–	1	1	–	–	–
Section 20 positions abolished by the State Controller:						
Division of Registration:						
General Operations:						
Asst Clk	–	1	1	600–711	–	–
Division of Field Office Operation:						
General Operations:						
Ofc Asst II (Typing)	–	0.2	0.2	–	–	–

[1] Transferred two positions from Division of EDP Service, General Operations to Division of Administration, one position to Equal Employment Opportunity Office and one position to Accounting Section.
[2] Transferred a position from Division of Drivers' Licenses, General Operations to Division of Administration, Personnel Management Services Section.
[3] Transferred two positions from Division of Administration, Personnel Management Services Section to Division of Drivers' Licenses, Driver Improvement Section.
[4] Transferred a temporary help position from Division of Field Office Operation, General Operations to Division of Administration, Facilities Section.
[5] Overtime personnel years: 1978–79 is 73.2; 1979–80 is 79.6; 1980–81 is 79.6.

TRAFFIC ADJUDICATION BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Bd Chairman	0.3	1	1	$6,500	$7,477	$7,477
Bd Members	1.2	4	4	6,250	28,892	28,892
Staff Services Mgr III	0.3	1	1	2,362–2,853	34,236	34,236
Staff Counsel I	–	1	1	2,307–2,789	27,082	28,916
Staff Services Mgr I	0.3	1	1	1,958–2,362	24,906	26,100
Assoc Govtl Prog Analyst	0.3	2	2	1,782–2,149	42,940	45,012
Staff Services Analyst	0.3	1	1	1,132–1,782	17,513	18,474
Exec Secty I	0.3	1	1	1,116–1,340	15,522	16,080
Word Processing Techn	0.3	1	1	804–1,048	12,268	12,576
Temporary Help	1.3	6	6	(17,984)	106,656	117,942
TOTALS, AUTHORIZED POSITIONS	4.6	19	19	$50,009	$317,492	$335,705
Regular/Ongoing Positions	3.3	13	13	32,025	210,836	217,736
Temporary Help	1.3	6	6	17,984	106,656	117,942

STEPHEN P. TEALE CONSOLIDATED DATA CENTER

Directors Office:				SALARY RANGE		
C.E.A. IV	1	1	1	$2,934–3,795	$45,540	$45,540
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
TOTALS, DIRECTORS OFFICE	2	2	2	$55,440	$63,144	$63,144
Operations Division:						
DP Mgr III	0.9	1	1	2,362–2,853	33,586	34,236
Sr DP Analyst	1	1	1	2,149–2,595	31,140	31,140
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	0.8	1	1	1,958–2,362	27,372	28,179
Staff Services Mgr I	–	1	1	1,958–2,362	23,496	24,612
Assoc DP Analyst	3.3	5	5	1,782–2,149	117,248	121,644
Computer Operations Supvr II	2.2	3	3	1,701–2,051	65,413	68,544
DP Techn Supvr II	1	1	1	1,701–2,051	21,060	22,072
Staff Services Analyst	1.3	2	2	1,132–1,782	27,168	28,416
Computer Operations Supvr I	6.1	7	7	1,415–1,701	129,996	135,094
Supvr Microfilm Techn	–	3	3	1,205–1,449	43,380	45,396
Sr Computer Opr	12.5	15	15	1,179–1,415	235,775	243,228
Sr DP Techn	3	3	3	1,179–1,415	49,820	50,826
Microfilm Techn II	–	3	3	968–1,158	34,848	36,432
Computer Opr	23.7	27	27	945–1,232	349,718	362,847
DP Techn	3.3	3	3	945–1,232	37,330	38,980
Ofc Techn	1.8	1	1	960–1,195	12,092	12,626
Stock Clk	–	1	1	917–1,098	12,048	12,576
Ofc Asst II	22.3	24	24	804–960	261,989	268,762
Temporary Help	1.1	1	1	(16,550)	18,907	18,907
Overtime	–	–	–	(28,055)	30,848	30,848
TOTALS, OPERATIONS DIVISION	85.3	104	104	$1,172,881	$1,594,374	$1,646,505
Systems Division:						
DP Mgr IV	1	1	1	2,595–3,137	37,644	37,644
Systems Software Specialist III	0.8	2	2	2,362–2,853	65,106	67,562
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
Systems Software Specialist II	2.2	1	1	2,149–2,595	31,140	31,140
DP Mgr II	2	2	2	2,149–2,595	62,280	62,280
Staff DP Analyst	1	1	1	1,958–2,362	27,254	28,344
Systems Software Specialist I	6.2	7	7	1,958–2,362	194,762	197,100
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,724	28,017
Assoc DP Analyst	0.3	1	1	1,782–2,149	25,788	25,788
Assoc Programmer Analyst	–	1	1	1,782–2,149	21,470	22,506
Assoc Systems Software Specialist	9.2	13	13	1,782–2,149	299,579	312,716
Assoc Mgt Analyst	1.3	2	2	1,782–2,149	48,834	49,935
Computer Operations Supvr II	0.9	1	1	1,701–2,051	21,999	23,048
Programmer	8.8	7	7	1,132–1,782	127,920	133,376
Staff Services Analyst	2.4	2	2	1,132–1,782	36,327	38,027
DP Techn Supvr I	1.8	1	1	1,415–1,701	18,336	19,196
Sr Computer Opr	3.5	4	4	1,179–1,415	62,505	64,590
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Asst II	1.9	2	2	804–1,048	22,212	22,845
Temporary Help	2.8	1.5	1.5	(56,648)	35,000	35,000
Overtime	–	–	–	(23,051)	14,755	14,755
TOTALS, SYSTEMS DIVISION	49.9	53.5	53.5	$1,018,174	$1,258,295	$1,292,529
Administration Division:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Fiscal Off II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	0.2	1	1	1,782–2,149	21,556	22,596
Assoc Mgt Analyst	0.3	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,316	24,426
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384

STEPHEN P. TEALE CONSOLIDATED DATA CENTER—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Systems Software Specialist	9.2	13	13	1,782–2,149	299,579	312,716
Assoc Mgt Analyst	1.3	2	2	1,782–2,149	48,834	49,935
Computer Operations Supvr II	0.9	1	1	1,701–2,051	21,999	23,048
Programmer	8.8	7	7	1,132–1,782	127,920	133,376
Staff Services Analyst	2.4	2	2	1,132–1,782	36,327	38,027
DP Techn Supvr I	1.8	1	1	1,415–1,701	18,336	19,196
Sr Computer Opr	3.5	4	4	1,179–1,415	62,505	64,590
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Asst II	1.9	2	2	804–1,048	22,212	22,845
Temporary Help	2.8	1.5	1.5	(56,648)	35,000	35,000
Overtime	–	–	–	(23,051)	14,755	14,755
TOTALS, SYSTEMS DIVISION	49.9	53.5	53.5	$1,018,174	$1,258,295	$1,292,529
Administration Division:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Fiscal Off II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	0.2	1	1	1,782–2,149	21,556	22,596
Assoc Mgt Analyst	0.3	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,316	24,426
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	4.7	6	6	1,132–1,782	99,304	103,958
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Mgt Services Techn	0.5	1	1	925–1,267	14,394	14,958
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
DP Techn	1	1	1	945–1,232	13,836	14,466
Secty	1	1	1	981–1,222	13,170	13,770
Ofc Techn	0.3	1	1	960–1,195	11,696	12,224
Ofc Techn	1	1	1	960–1,147	13,176	13,764
Sr Acct Clk	0.7	1	1	960–1,147	11,696	12,224
Ofc Asst II	1.6	1	1	804–1,048	11,520	11,520
Acct Clk II	1.3	1	1	804–960	11,192	11,520
Temporary Help	0.5	2.5	2.5	(9,365)	37,575	37,575
Overtime	–	–	–	(617)	91,620	91,620
TOTALS, ADMINISTRATION DIVISION	21.1	26.5	26.5	$331,402	$559,031	$570,633
Customer Services Division:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff DP Analyst	3.3	3	3	1,958–2,362	80,184	81,300
Assoc DP Analyst	1.3	2	2	1,782–2,149	51,576	51,576
DP Techn Supvr II	1.9	2	2	1,701–2,051	44,826	46,082
Programmer	1	1	1	1,132–1,782	17,124	17,652
DP Techn Supvr I	1	1	1	1,415–1,701	18,904	19,796
Sr DP Techn	3.7	4	4	1,179–1,415	67,009	68,012
DP Techn	4.1	4	4	945–1,232	56,028	57,275
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.1	1	1	804–1,048	11,274	11,520
TOTALS, CUSTOMER SERVICES DIVISION	19.4	20	20	$336,037	$392,141	$398,429
TOTALS, AUTHORIZED POSITIONS	177.7	206	206	$2,913,934	$3,866,985	$3,971,240
Regular/Ongoing	173.2	201	201	2,773,638	3,638,280	3,742,535
Temporary Help	4.5	5	5	83,357	91,482	91,482
Overtime [1]	–	–	–	56,939	137,223	137,223

[1] Three overtime personnel years deleted for 1979–80 and 1980–81.

CALIFORNIA POLLUTION CONTROL FINANCING AUTHORITY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Secty	1	1	1	$3,175	$38,100	$38,100
Asst Treasury Prog Off	0.2	1	1	1,290–1,782	17,415	18,243
Exec Secty I	0.8	–	–	1,116–1,340	–	–
Ofc Techn	0.8	1	1	960–1,195	12,926	13,519
TOTALS, AUTHORIZED POSITIONS	2.8	3	3	$56,867	$68,441	$69,862
Regular/Ongoing Positions	2.8	3	3	56,867	68,441	69,862

CALIFORNIA CONSERVATION CORPS

Executive Office:				SALARY RANGE		
Director	1	1	1	$3,919	$47,028	$47,028
Chief Dep Director	1	1	1	3,572	42,864	42,864
C.E.A. II	0.9	1	1	2,475–3,289	39,468	39,468
Dep Director	0.9	1	1	2,264–2,372	28,464	28,464
Conservation Administrator I	1	1	1	1,913–2,307	27,684	27,684
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Staff Services Analyst	1	1	1	1,132–1,782	18,904	19,796
Asst Info Off	0.2	1	1	1,482–1,782	18,758	19,642
Exec Secty II	1	–	–	1,222–1,467	–	–
Exec Secty I	0.5	2	2	1,116–1,340	28,217	29,567
Secty	0.5	–	–	981–1,222	–	–
Sr Steno	1	1	1	981–1,222	12,444	13,023
Steno	0.9	1	1	786–1,073	10,800	11,292
TOTALS, EXECUTIVE OFFICE	10.2	11	11	$225,353	$274,631	$278,828
Division Of Management Services:						
Staff Services Mgr I	1.5	2	2	1,958–2,362	54,756	56,034
Conservation Administrator I	0.8	4	4	1,913–2,307	96,460	101,094
Assoc Civil Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Pers Analyst	1.5	2	2	1,782–2,149	44,973	47,126
Assoc Budget Analyst	0.2	1	1	1,782–2,149	24,710	25,788
Conservationist II	0.6	–	–	1,663–2,005	–	–
Bus Serv Off II	1	1	1	1,624–1,958	23,496	23,496
Acctg Off II	0.6	1	1	1,482–1,782	21,384	21,384
Bus Serv Off I	0.5	–	–	1,482–1,782	–	–
Staff Services Analyst [1]	2.1	4	3	1,132–1,782	69,720	58,780
Conservationist I	0.9	1	1	1,261–1,514	15,132	15,864
Business Service Asst	–	1	1	1,232–1,482	14,784	15,480
Exec Secty II	–	1	1	1,222–1,467	16,080	16,700
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	–	1	1	1,127–1,351	14,892	15,609
Pers Asst I	1	1	1	1,048–1,256	13,666	14,294
Secty	1	1	1	981–1,222	11,772	12,300
Clk	1	1	1	1,004–1,200	8,032	12,448
Ofc Techn	0.4	1	1	960–1,195	12,268	12,826
Conservationist Techn	0.4	1	1	963–1,154	12,732	13,317
Sr Acct Clk	1.4	2	2	960–1,147	24,566	25,689
Acctg Techn	1	1	1	960–1,147	11,520	12,048
Stock Clk	1.5	2	2	917–1,098	24,716	25,444
Steno	0.8	1	1	786–1,073	9,642	10,080
Ofc Asst II	8.4	9	9	804–1,048	96,736	97,630
Bookkeeping Mach Opr II	0.3	2	2	877–1,048	22,484	23,492
Ofc Asst II	1.1	2	2	804–960	21,192	21,192
Acct Clk II	2.6	3	3	804–960	31,584	32,022
Serv Asst	0.1	–	–	794–945	–	–
Temporary Help	21.6	2.5	2.5	(261,972)	30,000	30,000
Overtime	–	–	–	–	20,000	20,000
TOTALS, DIVISION OF MANAGEMENT SERVICES	54.3	50.5	49.5	$696,649	$792,189	$805,029
Division Of Program Administration:						
Dep Director	1	1	1	2,734–2,866	32,940	34,392
Conservation Administrator II	2	3	3	2,101–2,537	80,764	84,620
Conservation Administrator I	1.9	1	1	1,913–2,307	24,732	25,926
Conservationist II	2.6	–	–	1,663–2,005	–	–
Staff Services Analyst	2	2	2	1,132–1,782	36,189	37,881
Conservationist I	–	2	2	1,261–1,514	30,386	31,850
Clerk	0.3	1	1	960–1,200	13,764	13,764
Ofc Techn	1	2	2	960–1,195	21,720	22,248
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1.7	2	2	804–1,048	21,384	21,822
Ofc Asst I	1	–	–	736–877	–	–
TOTALS, DIVISION OF PROGRAM ADMINISTRATION	14.5	15	15	$241,075	$275,643	$286,267

CALIFORNIA CONSERVATION CORPS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Training Academy:				SALARY RANGE		
Conservation Administrator II	1	1	1	2,101–2,537	27,164	28,468
Conservation Administrator I	0.6	2	2	1,913–2,307	48,332	50,658
Conservationist II	3.1	4	4	1,663–2,005	85,291	88,322
Conservationist I	3.2	9	9	1,261–1,514	140,006	146,964
Cook	3.3	5	5	963–1,205	62,842	65,703
Clk	1.4	3	3	960–1,200	32,128	37,672
Conservationist Techn	3	4	4	963–1,154	43,540	49,554
TOTALS, TRAINING ACADEMY	15.6	28	28	$222,006	$439,303	$467,341
Base Centers						
Conservation Administrator I	16.7	21	21	1,913–2,307	506,308	528,864
Equal Opportunity Analyst	–	1	1	1,782–2,149	25,788	25,788
Conservationist II	47.6	63	63	1,663–2,005	1,314,429	1,374,012
Conservationist I	34.2	51	51	1,261–1,514	777,995	831,057
Cook	16.9	27	27	963–1,205	350,117	364,265
Clk	27.7	36	36	960–1,200	450,297	475,729
Conservationist Techn	20.1	32.5	32.5	963–1,154	375,731	399,977
TOTALS, BASE CENTERS	163.2	231.5	231.5	$2,376,972	$3,800,665	$3,999,692
TOTALS, AUTHORIZED POSITIONS	257.8	336	335	$3,762,055	$5,582,431	$5,837,157
Regular/Ongoing Positions	236.2	333.5	332.5	3,500,083	5,532,431	5,787,157
Temporary Help	21.6	2.5	2.5	261,972	30,000	30,000
Overtime	–	–	–	–	20,000	20,000
Section 20 Positions Abolished by the State Controller:						
Division of Management Services:						
Pers Asst III	–	1	1	1,307–1,572	–	–
Base Centers:						
Conservation Administrator I	–	2	2	1,913–2,307	–	–
Conservationist II	–	3	3	1,663–2,005	–	–
Conservationist I	–	23	23	1,264–1,514	–	–
Cook	–	3	3	963–1,205	–	–
Clk	–	1	1	960–1,200	–	–
Conservationist Techn	–	3	3	963–1,154	–	–
Ofc Asst II	–	1	1	718–857	–	–

[1] Includes one limited term position to be abolished on June 30, 1980.

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION

Executive:						
Commissioners Office:				SALARY RANGE		
Member	5	5	5	$46,896	$234,480	$234,480
C.E.A. I	2.7	4	4	2,253–2,992	108,144	113,376
Specialist III	1	–	–	2,362–2,853	–	–
Specialist II	0.2	–	–	2,149–2,595	–	–
Planner II	0.1	–	–	1,782–2,149	–	–
Specialist I	1.7	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Asst Planner	0.5	–	–	1,482–1,782	–	–
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Energy Analyst	0.7	–	–	1,132–1,782	–	–
Ofc Services Supvr III	1	–	–	1,250–1,503	–	–
Adm Asst	–	1	1	1,250–1,503	17,469	18,036
Exec Secty II	1.5	1	1	1,222–1,467	17,604	17,604
Exec Secty I	1.3	1	1	1,116–1,340	13,975	14,611
Secty	0.8	1	1	981–1,222	12,036	12,588
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	0.9	2	2	804–1,048	21,097	21,822
Word Processing Techn	0.5	–	–	804–1,048	–	–
Policy and Program Evaluation:						
Policy Group Mgr	1	1	1	2,992–3,620	43,440	43,440
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Energy Resources Specialist III	0.8	1	1	2,149–2,595	31,140	31,140
Specialist II	1	2	2	1,958–2,362	52,007	53,936
Specialist I	1.1	1	1	1,782–2,149	23,496	23,496
Mgt Services Techn	0.1	–	–	925–1,267	–	–
Ofc Techn	0.4	–	–	960–1,195	–	–
Ofc Services Supvr I	0.5	–	–	960–1,195	–	–
Ofc Asst II	0.8	1	1	804–1,048	9,864	10,302
Public Advisor:						
Public Advisor	0.8	1	1	3,275	39,300	39,300
Assoc Public Advisor	1	1	1	2,061–2,160	25,920	25,920
Public Liaison Specialist	1	1	1	1,782–2,149	22,506	23,589
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	0.4	1	1	804–1,048	11,520	11,520

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
General Counsel:				SALARY RANGE		
C.E.A. IV	0.9	1	1	2,934–3,795	41,272	43,302
Staff Counsel III	0.7	–	–	2,921–3,535	–	–
Hearing Adviser II	1.7	1	1	2,595–3,137	32,420	33,976
Staff Counsel II	0.5	1	1	2,537–3,065	31,176	32,688
Hearing Adviser I	2.1	3	3	2,362–2,853	92,220	96,671
Staff Counsel I	4.9	7	7	2,307–2,789	199,094	208,770
Legal Counsel	4.6	7	7	1,663–2,101	150,256	157,236
Legal Asst	0.8	1	1	1,250–1,503	17,474	17,964
Legal Secty	0.6	1	1	1,169–1,402	15,000	15,708
Ofc Techn	0.5	1	1	960–1,195	12,876	13,470
Legal Steno	0.9	1	1	939–1,122	13,464	13,464
Ofc Asst II	3.1	2.3	2.3	804–1,048	26,792	27,203
Executive Office:						
C.E.A. IV	1.6	2	2	2,934–3,795	91,080	91,080
Exec Director	1	1	1	3,574	37,356	37,356
Planner II	0.3	1	1	1,958–2,362	23,868	25,004
Staff Services Mgr I	0.2	–	–	1,958–2,362	–	–
Specialist I	0.7	–	–	1,782–2,149	–	–
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	0.8	1	1	1,116–1,340	16,080	16,080
Secty	1	–	–	981–1,222	–	–
Equal Employment Opportunity Office:						
Staff Services Mgr I	0.8	1	1	1,958–2,362	25,788	27,036
Office Of Governmental Affairs:						
Chief	0.8	1	1	2,475–2,992	30,300	31,780
Asst For Fed Affairs	1	1	1	1,782–2,149	22,686	23,775
Assoc Govtl Prog Analyst	0.6	–	–	1,782–2,149	–	–
Mgt Services Techn	0.7	1	1	925–1,267	15,160	15,204
Secty	0.3	–	–	981–1,222	–	–
Ofc Techn	0.5	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.1	–	–	804–1,048	–	–
Office Of Communications:						
C.E.A. I	0.7	1	1	2,253–2,992	28,017	29,361
Supvr	0.6	1	1	2,051–2,475	24,612	25,788
Info Off I	1.2	1	1	1,782–2,149	25,788	25,788
Sr Graphic Artist	0.7	1	1	1,514–1,826	20,756	21,746
Staff Services Analyst	1	1	1	1,132–1,782	18,405	19,269
Asst Info Off	1	1	1	1,482–1,782	21,384	21,384
Graphic Artist	0.1	–	–	1,322–1,588	–	–
Secty	0.5	–	–	981–1,222	–	–
Ofc Techn	0.5	1	1	960–1,195	11,784	12,312
Ofc Asst II	0.8	–	–	804–1,048	–	–
TOTALS, EXECUTIVE	71.4	72.3	72.3	$1,550,448	$1,833,842	$1,884,343
Administrative Services Division						
Office Of The Division Chief:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr II	1	1	1	2,149–2,595	28,683	30,060
Secty	1	1	1	981–1,222	13,464	14,076
Financial Management:						
Staff Services Mgr II	–	1	1	2,149–2,595	29,700	31,140
Staff Services Mgr I	2.3	1	1	1,958–2,362	27,363	28,344
Assoc Budget Analyst	1	3	3	1,782–2,149	68,680	71,160
Assoc Govtl Prog Analyst	1.5	3	3	1,782–2,149	68,728	70,800
Staff Services Analyst	7.3	3	3	1,132–1,782	58,838	61,440
Accountant I	–	1	1	1,127–1,351	15,684	15,684
Mgt Services Techn	0.7	1	1	925–1,267	13,617	14,235
Legal Steno	–	1	1	939–1,122	11,520	12,036
Word Processing Techn	–	1	1	877–1,048	12,576	12,576
Ofc Asst II	2.5	2	2	804–1,048	23,568	23,568
Acct Clk II	0.5	–	–	804–960	–	–
Business Management:						
Ofc Services Supvr	0.2	–	–	960–1,147	–	–
Bus Serv Off I	1.3	2	2	1,482–1,782	36,327	38,027
Graphic Artist	0.2	–	–	1,322–1,588	–	–
Ofc Services Supvr III	1	1	1	1,250–1,503	16,440	17,208
Bus Serv Asst	0.7	1	1	1,232–1,482	16,980	17,784
Sr Word Processing Techn	1.7	2	2	1,004–1,200	28,017	28,641
Ofc Services Supvr I	1.6	3	3	960–1,147	38,060	39,184
Mgt Services Techn	–	1	1	925–1,267	11,004	13,776
Stock Clk	1	1	1	917–1,098	12,576	13,176
Word Processing Techn	7.1	7	7	804–1,048	81,246	82,113
Ofc Asst II	4.1	6	6	804–1,048	62,350	64,907
Asst Clk	0.1	–	–	600–711	–	–
Personnel:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,287	30,626
Staff Services Mgr I	1	1	1	1,958–2,362	25,892	27,145
Assoc Pers Analyst	0.1	2	2	1,782–2,149	44,832	46,992
Staff Services Analyst	1.2	–	–	1,132–1,782	–	–
Pers Asst II	1	1	1	1,195–1,434	15,841	16,570
Pers Techn I	1	–	–	889–1,267	–	–
Pers Asst I	1	1	1	1,048–1,256	14,188	14,848
Steno	0.4	1	1	786–1,073	11,688	12,212
Ofc Asst II	1	2	2	804–1,048	20,892	21,330

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Pers Asst Trainee	0.5	–	–	877–1,048	–	–
Computer Services:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Programmer Analyst	0.9	1	1	1,958–2,362	25,788	27,036
Assoc DP Analyst	1	1	1	1,782–2,149	25,494	25,788
Assoc Programmer Analyst	2.7	6	6	1,782–2,149	140,928	144,612
Staff Services Analyst	1	1	1	1,132–1,782	18,612	19,488
DP Techn	1	1	1	945–1,232	13,278	13,896
Ofc Asst II	–	1	1	804–1,048	9,864	10,302
Library:						
Librarian	1.8	2	2	1,449–1,743	37,804	39,583
Library Techn Asst I	2	2	2	960–1,147	27,528	27,528
Ofc Asst II	0.6	1	1	804–1,048	9,864	10,302
Acounting Office:						
Acctg Off III	1	1	1	1,782–2,149	25,396	25,788
Accountant I	1	2	2	1,127–1,351	27,360	28,614
Acctg Techn	2.4	4	4	960–1,147	49,942	51,678
Ofc Asst II	1	1	1	804–1,048	10,664	11,090
Bookkeeping Mach Opr II	0.2	–	–	877–1,048	–	–
Bookkeeping Mach Opr I	0.8	–	–	804–960	–	–
Account Clk II	1	2	2	804–960	20,307	21,186
Systems And Procedures:						
Staff Services Mgr I	0.8	1	1	1,958–2,362	28,017	28,344
Assoc Mgt Analyst	0.8	4	4	1,782–2,149	89,187	93,478
Staff Services Analyst	2.9	–	–	1,132–1,782	–	–
Ofc Techn	0.1	1	1	960–1,147	12,488	13,076
Ofc Asst II	0.8	1	1	804–1,048	10,596	10,596
TOTALS, ADMINISTRATIVE SERVICES DIVISION	70.8	87	87	$1,067,798	$1,491,766	$1,542,651
Assessments Division						
Research Specialist IV	2.4	1	1	3,065–4,403	44,484	44,484
Div Administrator II	0.5	–	–	3,227–3,740	–	–
Energy Project Specialist IV	–	1	1	2,992–3,620	41,265	43,280
C.E.A. III	0.5	1	1	2,723–3,620	43,440	43,440
Dep Div Chief	0.6	1	1	2,595–3,137	32,292	33,846
Ofc Mgr II	2.7	3	3	2,595–3,137	112,932	112,932
Energy Econ/Stat Prog Specialist III	–	1	1	2,362–2,853	28,344	29,700
Ofc Mgr I	1.1	1	1	2,362–2,853	30,300	31,780
Specialist III	2.7	3	3	2,362–2,853	96,816	98,172
Research Specialist II	1.9	1	1	2,253–2,723	30,900	32,420
Energy Project Specialist II	–	1	1	2,253–2,723	29,361	30,780
Sr Envirntl Planner	0.2	–	–	2,149–2,595	–	–
Specialist II	2.8	4	4	2,149–2,595	119,208	120,456
Specialist III	4.2	7	7	2,149–2,595	208,180	210,971
Research Mgr II	0.5	–	–	2,149–2,595	–	–
Research Specialist I	0.6	–	–	2,051–2,475	–	–
Planner II	0.3	2	2	1,958–2,362	47,736	50,008
Staff Services Mgr I	0.2	–	–	1,958–2,362	–	–
Specialist II	5.1	9	9	1,958–2,362	227,195	235,561
Specialist I	0.5	3	3	1,958–2,362	73,224	75,372
Staff DP Analyst	–	1	1	1,958–2,362	23,496	24,612
Assoc Electric Utilities Engr	1	1	1	1,913–2,307	27,684	27,684
Statistical Analyst III	1	1	1	1,868–2,253	27,036	27,036
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,556	22,596
Assoc Envirntl Planner	1	–	–	1,782–2,149	–	–
Planner II	0.9	1	1	1,782–2,149	24,835	25,593
Specialist I	15.8	15.5	15.5	1,782–2,149	354,136	368,679
Research Asst IV	1	1	1	1,701–2,051	21,384	22,416
Programmer	0.7	2	2	1,132–1,782	42,768	44,832
Staff Services Analyst	3	2	2	1,132–1,782	32,415	33,927
Energy Analyst	9.1	11.5	11.5	1,132–1,782	194,204	203,327
Research Asst III	1	1	1	1,482–1,782	17,853	18,685
Health Safety Specialist I	–	1	1	1,482–1,782	21,470	22,506
Research Asst II	0.8	1	1	1,232–1,482	14,784	15,480
Exec Secty I	0.4	1	1	1,116–1,340	16,080	16,080
Mgt Services Techn	1	–	–	925–1,267	–	–
Secty	0.4	1	1	981–1,222	13,323	13,842
Ofc Techn	0.9	–	–	960–1,195	–	–
Ofc Services Supvr I	0.7	–	–	960–1,195	–	–
Statistical Clk	2	6	6	960–1,147	74,664	76,776
Steno	3.9	3	3	786–1,073	35,459	36,064
Ofc Asst II	4.6	10	10	804–1,048	111,503	114,862
Special Consultant	0.3	–	–	–	–	–
TOTALS, ASSESSMENTS DIVISION	76.3	100	100	$1,516,332	$2,240,327	$2,308,199
Conservation Division						
C.E.A. III	0.7	1	1	2,723–3,620	42,933	43,440
Dep Div Chief	0.2	1	1	2,595–3,137	35,209	36,919
Ofc Mgr II	1.3	2	2	2,595–3,137	70,320	71,880
Research Specialist III	0.8	1	1	2,595–3,137	35,904	37,644
Ofc Mgr I	2.5	1	1	2,362–2,853	29,700	31,140
Specialist III	0.3	1	1	2,362–2,853	33,066	34,236
Research Specialist II	1.5	1	1	2,253–2,723	32,676	32,676

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Industrial Process Engr	1	1	1	2,203–2,659	31,908	31,908
Planner III	0.3	–	–	2,149–2,595	–	–
Staff Services Mgr II	0.5	–	–	2,149–2,595	–	–
Specialist II	1.7	1	1	2,149–2,595	27,690	29,022
Specialist III	4.1	5	5	2,149–2,595	143,852	148,167
Specialist I	2	2	2	1,958–2,362	52,016	54,528
Specialist II	8	10	10	1,958–2,362	272,258	280,626
Assoc Control Engr	0.2	–	–	1,913–2,307	–	–
Assoc DP Analyst	0.2	–	–	1,782–2,149	–	–
Assoc Programmer Analyst	0.8	1	1	1,782–2,149	22,866	23,961
Specialist I	27.9	30	30	1,782–2,149	684,597	711,534
Adm Asst II	0.4	–	–	1,782–2,149	–	–
Statistical Analyst II	–	2	2	1,551–1,868	37,370	39,130
Staff Services Analyst	0.3	–	–	1,132–1,782	–	–
Energy Analyst	18.3	13	13	1,132–1,782	232,096	242,283
Statistical Analyst I	0.3	–	–	1,239–1,488	–	–
Mgt Services Techn	2.1	3	3	925–1,267	40,634	42,510
Research Asst I	0.8	–	–	1,127–1,232	–	–
Exec Secty I	0.4	–	–	1,116–1,340	–	–
Secty	1.4	2	2	981–1,222	25,217	26,330
Ofc Techn	0.7	–	–	960–1,195	–	–
Ofc Services Supvr I	0.5	2	2	960–1,195	23,744	24,824
Steno	4.6	4	4	786–1,073	43,884	44,760
Ofc Asst II	5.5	6	6	804–1,048	64,961	66,570
TOTALS, CONSERVATION DIVISION	89.3	90	90	$1,648,214	$1,982,901	$2,054,088
Development Division						
Research Specialist IV	0.9	1	1	3,065–4,403	36,780	38,568
Div Administrator II	0.1	–	–	3,227–3,740	–	–
C.E.A. IV	–	1	1	2,934–3,795	35,208	36,968
C.E.A. III	0.7	1	1	2,723–3,620	32,676	34,236
Energy Project Specialist IV	1.1	2	2	2,992–3,620	73,700	77,274
C.E.A. II	0.2	–	–	2,475–3,289	–	–
Dep Div Chief	0.7	1	1	2,595–3,137	32,292	33,846
Ofc Mgr II	0.7	–	–	2,595–3,137	–	–
Ofc Mgr I	0.6	1	1	2,362–2,853	34,236	34,236
Prog Specialist III	1	2	2	2,362–2,853	65,376	66,912
Specialist III	0.2	–	–	2,362–2,853	–	–
Energy Project Specialist II	–	2	2	2,253–2,723	54,072	56,688
Sr Engrng Geologist	1	1	1	2,203–2,659	31,908	31,908
Specialist III	3.4	7	7	2,149–2,595	197,133	204,404
Prog Specialist II	1.2	2	2	2,149–2,595	62,280	62,280
Air Pollution Specialist	0.2	–	–	2,101–2,537	–	–
Energy Project Specialist I	0.6	1	1	2,051–2,475	25,298	26,516
Energy Resources Specialist II	1.1	–	–	1,958–2,362	–	–
Specialist II	4.2	7	7	1,958–2,362	176,897	181,872
Prog Specialist I	1.4	2	2	1,958–2,362	51,840	52,956
Assoc Control Engr	0.8	1	1	1,913–2,307	27,684	27,684
Assoc Meteorologist	0.2	1	1	1,826–2,203	22,173	23,232
Assoc Envirntl Planner	0.3	–	–	1,782–2,149	–	–
Specialist I	10.9	21	21	1,782–2,149	478,502	492,613
Assoc Govtl Prog Analyst	0.7	–	–	1,782–2,149	–	–
Adm Asst I	0.3	–	–	1,482–1,868	–	–
Asst Planner	0.2	–	–	1,482–1,782	–	–
Staff Services Analyst	2.3	3	3	1,132–1,782	50,256	52,600
Energy Analyst	11.6	12	12	1,132–1,782	195,839	205,017
Mgt Services Techn	0.7	1	1	925–1,267	14,076	14,712
Secty	0.4	–	–	981–1,222	–	–
Ofc Services Supvr I	0.8	1	1	960–1,195	11,520	12,048
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II	7.8	11	11	804–1,048	226,223	228,539
Word Processing Techn	0.8	1	1	804–1,048	12,576	12,576
Special Consultant	0.2	–	–	0	–	–
TOTALS, DEVELOPMENT DIVISION	57.9	83	83	$1,092,200	$1,948,545	$2,007,685
Office Of Projects Administration						
C.E.A. I	0.4	1	1	2,253–2,992	28,017	29,361
Planner III	4.3	5	5	2,149–2,595	152,315	154,147
Planner II	0.6	1	1	1,958–2,362	25,396	26,620
Planner II	1.6	4	4	1,782–2,149	95,590	98,220
Asst Planner	2.6	2	2	1,482–1,782	36,542	38,254
Energy Analyst	0.8	1	1	1,132–1,782	17,853	18,685
Ofc Services Supvr III	0.3	1	1	1,250–1,503	16,440	17,208
Mgt Services Techn	0.8	1	1	925–1,267	15,204	15,204
Secty	0.3	1	1	981–1,222	11,948	12,492
Ofc Techn	0.2	–	–	960–1,195	–	–
Ofc Services Supvr I	1.9	3	3	960–1,195	41,194	41,292
Ofc Techn	0.8	–	–	960–1,147	–	–
Steno	1.1	1	1	786–1,073	11,784	12,174
Ofc Asst II	5.2	7	7	804–1,048	76,366	77,936
TOTALS, OFFICE OF PROJECTS ADMINISTRATION	20.9	28	28	$336,361	$528,649	$541,593

ENERGY RESOURCES CONSERVATION AND DEVELOPMENT COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Engineering and Environmental Division				SALARY RANGE		
C.E.A. IV	0.2	–	–	2,934–3,795	–	–
C.E.A. III	0.6	1	1	2,723–3,620	33,846	35,487
Energy Project Specialist IV	0.4	1	1	2,992–3,620	41,088	43,102
C.E.A. II	0.1	–	–	2,475–3,289	–	–
Dep Div Chief	0.6	1	1	2,595–3,137	32,806	34,375
Ofc Mgr II	0.9	1	1	2,595–3,137	37,644	37,644
Ofc Mgr I	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr III	0.3	–	–	2,362–2,853	–	–
Sr Civil Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Envirntl Planner	2.4	3	3	2,149–2,595	85,212	87,828
Planner III	5.4	7	7	2,149–2,595	194,499	201,138
Prog Specialist II	1	1	1	2,149–2,595	28,796	30,180
Specialist III	0.8	1	1	2,149–2,595	26,932	28,235
Research Mgr II	0.8	1	1	2,149–2,595	31,140	31,140
Planner II	6	6	6	1,958–2,362	158,926	165,224
Energy Resources Specialist II	0.7	–	–	1,958–2,362	–	–
Specialist I	0.5	1	1	1,958–2,362	28,344	28,344
Prog Specialist I	1	1	1	1,958–2,362	27,908	28,344
Assoc Civil Engr	1.9	2	2	1,913–2,307	51,840	52,998
Assoc Mech Engr	0.7	1	1	1,913–2,307	27,684	27,684
Assoc Engrng Geologist	0.6	1	1	1,913–2,307	24,540	25,722
Assoc Air Sanitation Engr	0.3	–	–	1,913–2,307	–	–
Assoc Envirntl Planner	1.6	5	5	1,782–2,149	113,685	118,965
Planner II	14.4	19	19	1,782–2,149	441,132	456,765
Energy Fuels Specialist I	–	3	3	1,782–2,149	64,152	67,248
Energy Resources Specialist I	0.8	–	–	1,782–2,149	–	–
Specialist I	0.9	3	3	1,782–2,149	65,700	69,589
Facility Siting Planner I	–	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	0.2	–	–	1,782–2,149	–	–
Electrical Gen Sys Spec I	–	1	1	1,782–2,149	21,384	21,384
Asst Civil Engr	0.6	–	–	1,588–1,913	–	–
Programmer	0.4	–	–	1,132–1,782	–	–
Envirntl Planner	1.7	5	5	1,132–1,782	95,143	99,812
Asst Planner	2.6	1	1	1,482–1,782	18,904	19,796
Staff Services Analyst	1.1	–	–	1,132–1,782	–	–
Energy Analyst	6.3	5	5	1,132–1,782	88,368	92,539
Exec Secty I	0.2	–	–	1,116–1,340	–	–
Mgt Services Techn	0.2	–	–	925–1,267	–	–
Secty	0.8	–	–	981–1,222	–	–
Sr Steno	0.6	1	1	981–1,222	13,268	13,872
Ofc Techn	0.8	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.2	–	–	960–1,195	–	–
Steno	2.7	4	4	786–1,073	46,824	47,808
Ofc Asst II	6.4	8.4	8.4	804–1,048	93,807	95,711
Special Consultant	0.3	–	–	–	–	–
TOTALS, ENGINEERING & ENVIRONMENTAL DIVISION	70	88.4	88.4	$1,368,371	$1,994,864	$2,063,258
Temporary Help	68.1	22.8	22.8	761,647	404,409	404,409
Overtime	–	–	–	221,261	117,482	117,482
TOTALS, AUTHORIZED POSITIONS	524.7	571.5	571.5	$9,562,632	$12,542,785	$12,923,708
Regular/Ongoing positions	456.6	548.7	548.7	8,579,724	12,020,894	12,401,817
Temporary Help	68.1	22.8	22.8	761,647	404,409	404,409
Overtime	–	–	–	221,261	117,482	117,482

SOLID WASTE MANAGEMENT BOARD

Executive Office:				SALARY RANGE		
Bd Members, per diem	–	–	–	$100/day	$43,200	$43,200
Chairman	1	1	1	3,908	46,896	46,896
Chief Exec Off	1	1	1	3,574	42,888	42,888
CEA II	1	1	1	2,475–3,289	39,468	39,468
Staff Counsel I	0.3	–	–	2,307–2,789	–	–
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Legal Counsel	0.7	–	–	1,663–2,101	–	–
Staff Services Analyst	0.7	1	1	1,132–1,782	15,132	15,846
Exec Secty II	0.8	1	1	1,222–1,467	17,604	17,604
Exec Secty I	1.1	1	1	1,116–1,340	14,553	15,252
Ofc Serv Supvr	–	1	1	960–1,195	13,274	13,764
Ofc Techn	1	–	–	960–1,195	–	–
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	0.6	–	–	804–1,048	–	–
Word Processing Techn	–	2	2	804–1,048	24,096	24,096
TOTALS, EXECUTIVE OFFICE	9.5	10	10	$213,737	$282,899	$284,802

SOLID WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Planning Branch:				SALARY RANGE		
CEA I	1	–	–	2,253–2,992	–	–
Plans & Prog Adviser	1	1	1	2,419–2,921	35,052	35,052
Sr Waste Mgt Engr	1	–	–	2,203–2,659	–	–
Assoc Waste Mgmt Engr	0.6	–	–	1,913–2,307	–	–
Waste Mgt Specialist III	0.2	–	–	1,913–2,307	–	–
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,470	22,506
Assoc Planner	1.8	–	–	1,782–2,149	–	–
Waste Mgt Specialist II	2.9	2	2	1,663–2,005	43,772	45,871
Asst Waste Mgt Engr	0.3	–	–	1,588–1,913	–	–
Civil Engr Techn II	0.8	–	–	1,514–1,826	–	–
Asst Planner	2.1	–	–	1,482–1,782	–	–
Control Engr	1	–	–	1,420–1,913	–	–
Staff Services Analyst	8.3	3	3	1,132–1,782	52,527	54,000
Envirntl Planner	1	–	–	1,132–1,782	–	–
Waste Mgt Specialist I	2	1	1	1,105–1,663	17,124	17,908
Sr Steno	1	–	–	981–1,222	–	–
Mgt Services Techn	0.1	2	2	925–1,267	25,439	25,573
Steno	1.4	1	1	786–1,073	12,216	12,300
Ofc Asst II	2.2	1	1	804–1,048	10,008	10,302
TOTALS, PLANNING	28.7	12	12	$476,667	$217,608	$223,512
Enforcement and Technical Assistance:						
CEA I	1	1	1	2,253–2,992	35,904	35,904
Sr Waste Mgt Engr	–	1	1	2,203–2,659	31,908	31,908
Waste Mgt Spec III	2.8	4	4	1,913–2,307	106,264	108,468
Assoc Waste Mgt Engr	2	2	2	1,913–2,307	47,784	50,088
Assoc Mech Test Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Planner	–	1	1	1,782–2,149	23,226	24,333
Waste Mgt Spec II	2.9	7	7	1,663–2,005	151,748	157,562
Asst Waste Mgt Engr	–	1	1	1,588–1,913	20,036	20,999
Control Engr	1	2	2	1,420–1,913	40,122	42,028
Environ Planner	–	1	1	1,102–1,782	18,336	19,196
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Waste Mgt Spec I	1.9	2	2	1,105–1,663	34,380	35,946
Sr Steno	0.8	–	–	981–1,222	–	–
Ofc Services Supvr	0.3	1	1	960–1,195	12,048	12,576
Mgt Services Techn	–	1	1	925–1,267	14,400	15,120
Ofc Asst II	2.9	3	3	804–1,048	31,020	31,742
TOTALS, ENFORCEMENT AND TECHNICAL ASSISTANCE	17.4	28	28	$322,301	$594,860	$613,554
Resource Conservation and Recovery:						
Research Spec III	0.2	–	–	2,595–3,137	–	–
CEA I	1	1	1	2,253–2,992	35,904	35,904
Sr Waste Mgt Engr	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr II	0.8	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.6	–	–	1,958–2,362	–	–
Research Mgr I	1	1	1	1,950–2,362	26,308	27,581
Assoc Waste Mgt Engr	3	4	4	1,913–2,307	106,608	109,072
Assoc Mech Engr	1	1	1	1,913–2,307	25,416	26,644
Waste Mgt Spec III	0.4	4	4	1,913–2,307	97,676	101,026
Research Analyst II	1.9	2	2	1,782–2,149	47,854	49,935
Assoc Govtl Prog Analyst	–	2	2	1,782–2,149	41,096	45,012
Waste Mgt Spec II	3	3	3	1,663–2,005	62,375	65,357
Asst Waste Mgt Engr	0.3	–	–	1,588–1,913	–	–
Jr Civil Engr	0.5	–	–	1,420–1,631	–	–
Staff Services Analyst	3.9	8	8	1,132–1,782	144,102	149,856
Waste Mgt Spec I	3.4	1	1	1,105–1,663	17,190	17,973
Air Resources Techn	0.2	–	–	1,101–1,322	–	–
Sr Steno	0.4	1	1	981–1,222	13,790	14,076
Ofc Services Supvr	0.6	–	–	960–1,195	–	–
Ofc Asst II	2.8	3	3	804–1,048	34,605	35,163
Steno	–	1	1	786–1,073	10,800	11,262
TOTALS, RESOURCE CONSERVATION AND RECOVERY	26	34	34	$474,971	$726,772	$751,909
Administration:						
Staff Services Mgr II	1	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.4	1	1	1,958–2,362	$26,308	$27,581
Assoc Pers Analyst	0.6	–	–	1,782–2,149	–	–
Assoc Budget Analyst	1	1	1	1,782–2,149	21,556	22,596
Bus Service Ofc I	1	–	–	1,482–1,782	–	–
Accounting Off II	0.9	1	1	1,482–1,782	19,342	20,258
Pers Asst II	0.9	1	1	1,195–1,434	16,451	17,150
Staff Services Analyst	2.5	1	1	1,132–1,782	19,950	20,898
Pers Asst I	0.1	–	–	1,048–1,256	–	–

SOLID WASTE MANAGEMENT BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Acct Techn	1	1	1	960–1,147	13,764	13,764
Sr Steno	1	–	–	981–1,222	–	–
Mgt Services Techn	0.6	2	2	925–1,267	27,997	28,719
Stock Clk	0.4	–	–	917–1,098	–	–
Word Processing Techn	1.2	–	–	804–1,048	–	–
Ofc Asst II	1	2	2	804–1,048	22,354	22,825
TOTALS, ADMINISTRATION	13.6	10	10	$208,648	$167,722	$173,791
Temporary Help	5.5	0.5	0.5	(52,674)	14,972	14,972
Overtime	–	–	–	(3,564)	–	–
TOTALS, AUTHORIZED POSITIONS	100.7	94.5	94.5	$1,752,562	$2,004,833	$2,062,540
Regular/Ongoing Positions	95.2	94	94	1,696,324	1,989,861	2,047,568
Temporary Help	5.5	0.5	0.5	52,674	14,972	14,972
Overtime	–	–	–	3,564	–	–

AIR RESOURCES BOARD

Executive:				SALARY RANGE		
Bd Member	3.9	5	5	$15,758	$78,790	$78,790
Exec Off	1	1	1	3,574	42,888	42,888
C.E.A. IV	–	1	1	2,934–3,795	45,540	45,540
C.E.A. II	1.4	1	1	2,475–3,289	29,700	31,140
C.E.A. I	1.1	1	1	2,253–2,992	28,909	30,300
Sr Air Pollution Spec	1.4	3	3	2,203–2,659	86,952	90,908
Sr Planner	1	0.5	–	2,149–2,595	16,738	–
Staff Services Mgr I	0.7	1	1	1,958–2,362	26,620	27,908
Assoc Air Pollution Spec	1	0.6	–	1,826–2,203	12,782	–
Assoc Mgt Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	1.1	1.5	2	1,782–2,149	32,076	42,768
Info Off I	2	2	2	1,782–2,149	51,576	51,576
Staff Services Analyst	1.1	1	1	1,132–1,782	19,719	20,655
Asst Info Off	0.3	1	1	1,482–1,782	17,784	17,784
Exec Secty II	1	1	1	1,222–1,467	15,956	16,700
Exec Secty I	3	3	3	1,116–1,340	48,090	48,240
Secty	1.6	1	1	981–1,222	12,588	13,170
Ofc Techn	2	3	3	960–1,195	38,778	40,212
Ofc Services Supvr I	1	1	1	960–1,195	12,444	13,026
Ofc Asst II	4.6	6	6	804–1,048	64,584	64,584
TOTALS, EXECUTIVE	30.2	35.6	35	$527,203	$708,302	$701,977
Legal Affairs and Enforcement Division:						
Division Chief, C.E.A. II	0.8	1	1	2,475–3,289	29,700	29,700
Staff Counsel III	1.3	1	1	2,921–3,535	35,052	35,052
Supvng Air Pollution Specialist	1	1	1	2,419–2,921	35,052	35,052
Staff Counsel I	1.9	2	2	2,307–2,789	56,830	58,250
Sr Air Resources Engr	2	2	2	2,203–2,659	61,290	62,718
Air Resources Engrg Assoc	3	3	3	1,826–2,203	71,204	74,634
Assoc Air Pollution Specialist	2.4	4	4	1,826–2,203	95,424	98,948
Air Resources Engr	3.7	4	4	1,420–1,913	59,266	71,556
Sr Instrument Techn	2.8	3	3	1,588–1,913	68,155	68,823
Air Pollution Specialist	7.5	5.5	5.5	1,295–1,826	105,003	109,645
Instrument Techn	1.2	3	3	1,514–1,743	45,140	57,252
Secty	1	1	1	981–1,222	11,816	12,348
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Air Resources Techn I	–	1	1	804–1,158	10,227	10,564
Legal Steno	1.8	1	1	939–1,122	11,268	11,268
Word Processing Techn	–	1	1	804–1,048	11,904	12,369
TOTALS, LEGAL AFFAIRS & ENFORCEMENT DIV	31.4	34.5	34.5	$588,043	$721,731	$762,579
Research Division:						
Division Chief, C.E.A. II	1	1	1	2,475–3,289	39,093	39,468
Supvng Air Pollution Specialist	0.4	1	1	2,419–2,921	32,428	33,996
Sr Air Resources Engr	2	2	2	2,203–2,659	63,816	63,816
Sr Air Pollution Specialist	2.1	2	2	2,203–2,659	60,010	61,762
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Air Resources Engr	3.4	3	3	1,913–2,307	82,012	83,052
Assoc Pollution Engr	0.9	1	1	1,913–2,307	27,684	27,684
Assoc Meteorologist	1	1	1	1,826–2,203	24,036	24,036
Air Resources Engrg Assoc	1	1	1	1,826–2,203	26,130	26,436
Assoc Air Pollution Specialist	3.2	3	3	1,826–2,203	72,122	74,308
Assoc Planner	1	1	1	1,782–2,149	23,136	24,240
Air Pollution Specialist	7.1	8	8	1,295–1,826	201,137	207,823
Staff Services Analyst	1.8	2	2	1,132–1,782	37,954	39,746
Librarian	1.6	2	2	1,449–1,743	35,556	36,336
Ofc Services Supvr I	0.9	1	1	960–1,147	13,666	13,764
Ofc Asst II	2.3	3	3	804–1,048	31,968	32,430
Word Processing Techn	0.8	1	1	804–1,048	10,630	11,047
Clk	0.8	1	1	613–727	7,356	7,356
TOTALS, RESEARCH DIVISION	32.3	35	35	$653,708	$819,874	$838,440

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Stationary Source Control Division:				SALARY RANGE		
Division Chief, C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Supvng Air Resources Engr	4	4	4	2,537–3,065	145,536	147,120
Sr Air Resources Engr	3	3	3	2,203–2,659	95,724	95,724
Sr Air Pollution Specialist	3.5	5	5	2,203–2,659	136,420	141,712
Assoc Air Resources Engr	5.3	8	8	1,913–2,307	205,913	208,296
Air Resources Engrg Assoc	8.1	10	10	1,826–2,203	246,100	250,836
Assoc Air Pollution Specialist	4.8	6	6	1,826–2,203	138,994	144,376
Air Sanitation Engrng Assoc	0.4	1	1	1,826–2,203	24,540	25,722
Research Analyst II	0.4	1	1	1,782–2,149	21,384	21,384
Air Resources Engr	10.8	12	12	1,420–1,913	231,583	240,894
Air Pollution Specialist	10.9	10	10	1,295–1,826	183,548	190,828
Staff Services Analyst	1.8	2.5	2.5	1,132–1,782	42,943	44,335
Instrument Techn	4	4	4	1,514–1,743	83,664	83,664
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Steno	3.8	4	4	786–1,073	41,803	42,841
Ofc Asst II	2	3	3	804–1,048	33,522	33,976
Word Processing Techn	1	1	1	804–1,048	12,312	12,576
TOTALS, STATIONARY SOURCE CONTROL DIVISION	65.8	76.5	76.5	$1,233,847	$1,706,038	$1,746,336
Technical Services Division:						
Division Chief	1	1	1	2,789–3,370	40,440	40,440
Supvng Air Resources Engr	2.8	3	3	2,537–3,065	108,612	110,340
Chief Meteorologist	1	1	1	2,203–2,659	30,326	31,786
Sr Air Resources Engr	3	4	4	2,203–2,659	120,342	121,794
Sr Air Pollution Specialist	2.7	4	4	2,203–2,659	115,504	119,536
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Programmer Analyst	1	1	1	1,958–2,362	28,344	28,344
Assoc Air Resources Engr	6.6	7	7	1,913–2,307	189,060	189,060
Assoc Meteorologist	3	3	3	1,826–2,203	76,084	77,412
Air Resources Engrg Assoc	5.9	6	6	1,826–2,203	152,030	155,214
Assoc Air Pollution Specialist	8	8	8	1,826–2,203	189,151	198,934
Assoc DP Analyst	2	2	2	1,782–2,149	49,832	51,184
Assoc Programmer Analyst	4	4	4	1,782–2,149	91,074	95,435
Research Analyst II	0.9	1	1	1,782–2,149	25,788	25,788
Air Resources Engr	5.5	5	5	1,420–1,913	92,488	95,260
Sr Instrument Techn	7	7	7	1,588–1,913	160,344	160,692
Asst Meteorologist	2	2	2	1,514–1,826	40,711	41,948
Air Pollution Specialist	3.7	6	6	1,295–1,826	108,477	111,108
Programmer	2.7	4	4	1,132–1,782	67,637	70,022
Staff Services Analyst	2	2	2	1,132–1,782	38,355	40,167
Instrument Techn	17.7	18	18	1,514–1,743	368,875	372,220
Sr DP Techn	0.9	1	1	1,179–1,415	16,980	16,980
Air Resources Techn II	2	2	2	1,101–1,322	29,319	30,436
DP Techn	1.9	2	2	945–1,232	25,240	25,842
Secty	2	2	2	981–1,222	24,648	25,801
Ofc Services Supvr I	0.5	1	1	960–1,195	11,520	11,520
Air Resources Techn I	1	1	1	804–1,158	12,696	13,260
Statistical Clk	1	1	1	960–1,147	13,125	13,629
Stock Clk	1	1	1	917–1,098	12,742	13,091
Steno	0.5	0.5	0.5	786–1,073	5,865	6,128
Ofc Asst II	1.8	1	1	804–1,048	10,036	10,450
Word Processing Techn	0.9	1	1	804–1,048	12,576	12,576
TOTALS, TECHNICAL SERVICES DIVISION	97	103.5	103.5	$1,805,363	$2,299,361	$2,347,537
Mobile Source Control Division:						
Supvng Pollution Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Air Resources Engr	3	2	2	2,203–2,659	62,116	63,572
Sr Air Pollution Specialist	1.6	1	1	2,203–2,659	31,908	31,908
Sr Pollution Engr	3	4	4	2,203–2,659	127,632	127,632
Assoc Pollution Engr	15.1	19	19	1,913–2,307	498,766	506,572
Assoc Air Pollution Specialist	2.7	3	3	1,826–2,203	75,636	77,796
Air Resources Fld Rep	10.3	10	10	1,663–2,005	211,485	216,572
Air Resources Engr	5	5	5	1,420–1,913	93,507	94,432
Air Pollution Specialist	1	1	1	1,295–1,826	18,834	19,731
Air Resources Techn II	1.2	1	1	1,101–1,322	15,864	15,864
Secty	2	2	2	981–1,222	27,642	28,152
Air Resources Techn I	1	1	1	804–1,158	12,576	13,176
Statistical Clk	1.5	2	2	960–1,147	26,578	27,305
Ofc Asst II	1.1	1	1	804–1,048	11,520	11,520
TOTALS, MOBILE SOURCE CONTROL DIVISION	49.5	53	53	$993,180	$1,250,844	$1,271,012
Regional Programs Division						
Division Chief, C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Supvng Air Resources Engr	1	1	1	2,537–3,065	36,780	36,780
Supvng Air Pollution Spec	1	1	1	2,419–2,921	35,052	35,052
Sr Air Resources Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Air Pollution Spec	3	3	3	2,203–2,659	84,108	88,182
Sr Planner	5	5	5	2,149–2,595	142,293	149,114
Assoc Air Resources Engr	0.8	1	1	1,913–2,307	27,684	27,684
Air Resources Engrg Assoc	2.2	3	3	1,826–2,203	73,832	76,110

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Air Pollution Spec	2.3	2.9	3.5	1,826–2,203	71,573	85,740
Assoc Planner	3.6	5	5	1,782–2,149	110,936	114,201
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,046	24,147
Air Resources Engr	4.3	4	4	1,420–1,913	75,958	78,763
Air Pollution Spec	7.4	7.8	7.8	1,295–1,826	144,383	149,473
Asst Planner	0.6	1	1	1,482–1,782	19,123	20,027
Staff Services Analyst	2.6	2	2	1,132–1,782	39,237	40,069
Sr Steno	3	3	3	981–1,222	41,667	42,228
Ofc Asst II	2.8	3	3	804–1,048	33,200	33,528
Word Processing Techn	1	1	1	804–1,048	11,397	11,520
Steno	–	0.5	0.5	786–939	4,608	4,608
Mgt Services Asst	1	1	1	794–945	11,340	11,340
TOTALS, REGIONAL PROGRAMS DIVISION	44.6	48.2	48.8	$830,678	$1,057,593	$1,099,942
Administrative Services Division						
Division Chief, C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr II	2	2	2	2,149–2,595	61,560	62,280
Acctg Administrator I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	3	3	3	1,958–2,362	83,070	85,032
Assoc Pers Analyst	1.4	1	1	1,782–2,149	25,788	25,788
Assoc Budget Analyst	1.1	2	2	1,782–2,149	49,563	50,694
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,710	25,788
Bus Service Off I	2.1	3	3	1,482–1,782	59,557	61,361
Staff Services Analyst	5.2	5	5	1,132–1,782	90,045	94,009
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,060	18,612
Business Service Asst	1	1	1	1,232–1,482	15,968	16,724
Delineator	1	1	1	1,205–1,449	17,388	17,388
Pers Asst II	1	1	1	1,195–1,434	16,146	16,860
Property Clk I	1.7	2	2	1,127–1,351	30,585	31,248
Accountant I	1	1	1	1,127–1,351	14,235	14,892
Mgt Services Techn	4.3	4	4	925–1,267	52,899	54,126
Sr Mach Opr	1.2	2	2	1,054–1,261	27,780	27,780
Pers Asst I	1.9	2	2	1,048–1,256	26,351	27,532
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Ofc Techn	2	2	2	960–1,195	26,842	27,528
Ofc Services Supvr I	1	1	1	960–1,195	12,136	12,676
Mach Opr III	1	1.6	1.6	968–1,158	19,901	20,495
Sr Acct Clk	2.4	2	2	960–1,147	24,546	25,137
Acctg Techn	1	1	1	960–1,147	11,520	11,520
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Mach Opr I	1.5	1	1	886–1,058	10,964	11,100
Ofc Asst II	4	4	4	804–1,048	44,508	45,416
Word Processing Techn	4.2	4	4	804–1,048	50,128	50,304
Acct Clk II	1.7	2	2	804–960	22,388	22,868
TOTALS, ADMINISTRATIVE SERVICES DIVISION	52.7	54.6	54.6	$762,769	$932,110	$952,630
Haagen- Smit Lab Division						
Division Chief	1	1	1	2,789–3,370	40,440	40,440
Supvng Air Resources Engr	1	1	1	2,537–3,065	36,780	36,780
Supvng Pollution Engr	1	1	1	2,537–3,065	36,780	36,780
Spectroscopist	1	1	1	2,475–2,992	34,514	35,904
Supvng Air Pollution Spec	2	1	1	2,419–2,921	35,052	35,052
Sr Air Resources Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Air Pollution Spec	2	2	2	2,203–2,659	63,816	63,816
Sr Pollution Engr	3	3	3	2,203–2,659	95,724	95,724
Staff Elec & Instrumentation Engr	1	1	1	2,101–2,537	30,444	30,444
Assoc Pollution Engr	9.1	9	9	1,913–2,307	242,364	243,596
Research Analyst II	1	1	1	1,782–2,149	21,384	21,384
Chemist II	1.8	1	1	1,701–2,051	24,612	24,612
Asst Elec Engr	1	1	1	1,588–1,913	22,956	22,956
Air Resources Engr	3	4	4	1,420–1,913	88,149	89,064
Supvr	1	1	1	1,663–1,913	22,956	22,956
Sr Instrument Techn	2.9	3	3	1,588–1,913	65,472	66,408
Air Pollution Spec	5.6	4	4	1,295–1,826	108,377	110,668
Vehicle Coordinator	1	1	1	1,514–1,826	21,912	21,912
Spec IV	4.1	5	5	1,514–1,826	97,581	98,328
Chemist I	1	1	1	1,482–1,782	18,831	19,719
Instrument Techn	1.9	2	2	1,514–1,743	36,336	36,336
Spec III	9	9	9	1,383–1,663	176,864	178,644
Asst Vehicle Coordinator	1	1	1	1,415–1,624	19,488	19,488
Spec II	9.7	9	9	1,154–1,383	142,668	145,092
Mgt Services Techn	1	1	1	925–1,267	12,876	13,260
Secty	1	1	1	981–1,222	14,076	14,076
Air Resources Techn I	2.9	3	3	804–1,158	41,529	41,688
Ofc Services Supv II	1	1	1	1,090–1,307	14,568	15,225
Vehicle Inspection Spec I	0.4	1	1	1,030–1,127	13,843	14,468
Auto Pool Attendant I	3.6	4	4	1,008–1,101	51,303	52,008
Steno	0.9	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Key Data Opr	1	1	1	736–1,048	12,576	12,576
TOTALS, HAAGEN-SMIT LAB DIVISION	78.9	78	78	$1,496,882	$1,699,999	$1,715,132
Temporary Help	32	20.6	20.6	327,223	235,952	240,435

AIR RESOURCES BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime	–	–	–	140,332	109,270	111,346
TOTALS, AUTHORIZED POSITIONS	514.4	539.5	539.5	$9,359,228	$11,541,074	$11,787,366
Regular/Ongoing Positions	482.4	518.9	518.9	8,891,673	11,195,852	11,435,585
Temporary Help [1]	32	20.6	20.6	327,223	235,952	240,435
Overtime	–	–	–	140,332	109,270	111,346

[1] 16.3 Temporary help personnel years added for 1979–80 and 1980–81.

COLORADO RIVER BOARD OF CALIFORNIA

				SALARY RANGE		
Bd Members (11) per diem	–	–	–	$50/day	$4,200	$4,200
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Prin Hyd Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Hyd Engr	1	1	1	2,537–3,065	36,780	36,780
Supvng Engrng Geologist	1	1	1	2,537–3,065	36,780	36,780
Sr Hyd Engr	2	1	1	2,203–2,659	31,908	31,908
Exec Secty	1	1	1	2,264–2,372	28,464	28,464
Assoc Civil Engr	1	1	1	1,913–2,307	27,684	27,684
Asst Engrng Specialist Hyd	0.3	–	–	1,588–1,913	–	–
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Sr Steno	1	1	1	981–1,222	13,923	14,076
Library Techn Asst I	1	1	1	960–1,147	13,764	13,764
Steno	0.5	0.5	0.5	786–1,073	5,585	5,840
Temporary Help	–	0.2	0.2	–	4,680	4,680
TOTALS, AUTHORIZED POSITIONS	11.8	10.7	10.7	$290,077	$305,960	$306,368
Regular/Ongoing Positions	11.8	10.5	10.5	290,077	301,280	301,688
Temporary Help	–	0.2	0.2	–	4,680	4,680

DEPARTMENT OF CONSERVATION

Executive and Management:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$42,971	$42,971	$42,971
Dep Director	1	1	1	3,572	42,864	42,864
Adm Asst I	0.6	1	1	1,482–1,868	19,382	20,305
Exec Secty II	0.4	1	1	1,222–1,467	14,720	15,398
Exec Secty I	1	–	–	1,116–1,340	–	–
Ofc Asst II	0.1	–	–	804–1,048	–	–
TOTALS	4.1	4	4	$95,105	$119,937	$121,538
State Board of Mining and Geology:						
Bd Members, (9) per diem	0.3	–	–	$100/day	37,000	37,000
Special Rep	1	1	1	2,488–2,608	31,296	31,296
Secty	0.9	1	1	981–1,222	12,925	13,515
TOTALS	2.2	2	2	$44,989	$81,221	$81,811
Administrative Services:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Fiscal Off I	0.9	1	1	1,958–2,362	28,344	28,344
Assoc Programmer Analyst	1.8	2	2	1,782–2,149	50,498	51,576
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,773	24,906
Acctg Off II	1	1	1	1,482–1,782	17,786	18,612
Staff Services Analyst	1.5	1	1	1,132–1,782	18,267	19,123
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	1	2	2	1,127–1,351	31,692	32,424
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	0.3	1	1	925–1,267	13,617	14,235
Warehouse Worker	3	2	2	1,127–1,232	29,568	29,568
Secty	0.2	1	1	981–1,222	12,396	12,974
Sr Steno	0.2	–	–	981–1,222	–	–
Sr Account Clk	1	2	2	960–1,147	25,284	25,812
Acctg Techn	1	2	2	960–1,147	24,140	25,250
Stock Clk	0.8	–	–	917–1,098	–	–
Steno	2.5	2	2	786–1,073	24,268	24,587
Ofc Asst II	0.6	–	–	804–1,048	–	–
Word Processing Techn	3	3	3	804–1,048	37,728	37,728
Account Clk II	2.7	2	2	804–960	21,336	21,600
TOTALS	25.5	26	26	$358,957	$425,825	$433,867
TOTALS, EXECUTIVE AND MANAGEMENT	31.8	32	32	$499,052	$626,983	$637,216
Special Services—Resource Protection:						
Soils Program:						
C.E.A. I	1	–	–	2,253–2,992	–	–
Assoc Land & Water Use Analyst	1	1	1	1,826–2,203	23,876	25,020
Secty	1	1	1	981–1,222	11,772	12,300
TOTALS	3	2	2	$59,597	$35,648	$37,320

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Land and Resource Protection Unit:				SALARY RANGE		
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Assoc Civil Engr	1.2	1	1	1,913–2,307	27,684	27,684
Assoc Envirntl Planner	0.2	1	1	1,782–2,149	25,102	25,788
Ofc Techn	–	1	1	960–1,195	12,876	13,464
Steno	1	–	–	786–1,073	–	–
TOTALS	3.4	4	4	$76,314	$102,442	$103,716
Geothermal Coordination:						
Chief	0.6	1	–	2,475–2,992	8,976	–
Sr Planner	0.5	–	–	2,149–2,595	–	–
Specialist I	–	1	–	1,782–2,149	5,346	–
Ofc Techn	0.7	1	–	960–1,195	3,144	–
Steno	0.4	–	–	786–1,073	–	–
TOTALS	2.2	3	–	$42,805	$17,466	–
TOTALS, SPECIAL SERVICES—RESOURCE PROTECTION	8.6	9	6	$178,716	$155,556	$141,036
Division Of Mines And Geology:						
General Operations:						
Geologist	1	1	1	2,921–3,535	39,036	40,935
Chief Dep Geologist	1	1	1	2,789–3,370	40,440	40,440
Supvng Geologist	5	5	5	2,537–3,065	183,900	183,900
Sr Geologist	10.3	11	11	2,203–2,659	339,190	342,540
Sr Marine Geologist	1	1	1	2,203–2,659	31,908	31,908
Sr Seismologist	1	1	1	2,203–2,659	31,786	31,908
Sr Engrng Geologist	0.4	1	1	2,203–2,659	29,618	31,054
Petroleum Geologist	1	1	1	2,203–2,659	31,908	31,908
Assoc Geologist	22.7	25	25	1,913–2,307	654,922	670,432
Assoc Geochemist	1.9	2	2	1,913–2,307	50,640	51,744
Assoc Geophysicist	2	2	2	1,913–2,307	55,368	55,368
Assoc Engrng Geologist	1.3	2	2	1,913–2,307	52,998	54,224
Assoc Seismologist	4	4	4	1,913–2,307	105,564	109,280
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	21,384	22,416
Publications Supvr	1	1	1	1,782–2,149	25,788	25,788
Asst Geologist	13.7	16	16	1,389–1,913	328,410	341,542
Librarian	1	1	1	1,449–1,743	20,916	20,916
Sr Geological Drafting Techn	1.2	3	3	1,449–1,743	59,328	61,148
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Geological Drafting Techn	8.1	7	7	1,261–1,514	123,360	124,872
Park Ranger I	0.4	–	–	1,351–1,482	–	–
Lab Techn	1	1	1	1,205–1,449	17,388	17,388
Staff Services Analyst	–	1	1	1,132–1,782	18,685	19,565
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Drafting Aid II	0.9	1	1	1,101–1,322	15,864	15,864
Geologic Aid	6.4	8	8	1,101–1,322	117,695	120,924
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Editorial Aid	1.1	2	2	1,030–1,232	27,660	28,248
Secty	0.1	–	–	981–1,222	–	–
Sr Steno	1.7	2	2	981–1,222	27,999	28,152
Ofc Techn	2	2	2	960–1,195	27,528	27,528
Library Techn Asst I	0.7	–	–	960–1,147	–	–
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	4.1	4	4	786–1,073	46,524	46,752
Lab Asst	0.1	2	2	810–1,058	20,388	21,087
Ofc Asst II	7.9	10	10	804–1,048	105,730	109,098
Janitor	1	1	1	794–945	11,340	11,340
TOTALS	110	124	124	$2,101,251	$2,727,369	$2,782,373
Strong-Motion Instrumentation Opns:						
Sr Structural Engr	1	1	1	2,307–2,789	33,468	33,468
Sr Geologist	1	1	1	2,203–2,659	31,908	31,908
Assoc Seismologist	1	1	1	1,913–2,307	27,372	27,684
Electronics Specialist	1	1	1	1,743–2,005	23,048	24,060
Asst Geologist	1	1	1	1,389–1,913	20,596	21,580
Civil Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
Electronics Techn	1.1	–	–	1,322–1,743	–	–
Seismological Instrument Techn II	–	4	4	1,449–1,743	74,073	77,436
Seismological Instrument Techn I	4.9	2	2	1,322–1,588	36,206	37,964
Seismological Instrument Aid	0.1	3	3	886–1,322	34,736	36,320
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	1.6	2	2	804–1,048	23,527	23,568
Ofc Asst I	0.3	–	–	736–877	–	–
TOTALS	14.5	17	17	$246,728	$326,846	$335,900
TOTALS, DIVISION OF MINES AND GEOLOGY	124.5	141	141	$2,347,979	$3,054,215	$3,118,273
Division Of Oil And Gas						
General Operations:						
C.E.A. III	1	1	1	2,723–3,620	41,088	43,102
C.E.A. II	1	1	1	2,475–3,289	35,348	37,064
Supvng Oil & Gas Engr	2.1	3	3	2,537–3,065	105,696	109,044
Sr Oil & Gas Engr	11.2	11	11	2,203–2,659	346,694	348,934
Assoc Oil & Gas Engr	20.4	22	22	1,913–2,307	575,432	589,084
Assoc Envirntl Planner	0.5	1	1	1,782–2,149	23,226	24,333

DEPARTMENT OF CONSERVATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Mgt Analyst	0.9	1	1	1,782–2,149	23,775	24,906
Energy & Mineral Resources Engr	19.5	23	23	1,389–1,913	450,742	467,880
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Envirntl Planner	0.2	1	1	1,132–1,782	15,074	15,785
Editorial Asst	0.6	0.8	0.8	1,482–1,782	14,616	15,309
Sr Geological Drafting Techn	1	1	1	1,449–1,743	20,916	20,916
Graphic Artist	1	1	1	1,322–1,588	18,538	19,056
Petroleum Techn Asst	2.5	3	3	1,322–1,588	47,592	49,788
Geological Drafting Techn	4.8	4	4	1,261–1,514	72,672	72,672
Bus Serv Asst	0.2	1	1	1,232–1,482	17,784	17,784
Sr DP Techn	0.9	1	1	1,179–1,415	16,276	16,980
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Jr Engrng Techn	1.4	1	1	886–1,322	15,864	15,864
Drafting Aid II	0.3	–	–	1,101–1,322	–	–
Ofc Services Supvr II	2.9	3	3	1,090–1,307	46,740	47,031
DP Techn	0.5	1	1	945–1,232	12,636	13,218
Secty	2.4	2	2	981–1,222	28,152	28,152
Sr Steno	1.2	2	2	981–1,222	25,848	26,376
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.2	–	–	960–1,195	–	–
Sr Account Clk	0.7	1	1	960–1,147	11,784	12,312
Steno	1	1	1	786–1,073	9,624	9,852
Drafting Aid I	0.6	–	–	886–1,058	–	–
Ofc Asst II	17.6	20.7	20.7	804–1,048	229,893	233,021
Acct Clk II	3.7	4	4	804–960	44,382	45,521
Janitor	0.3	0.3	0.3	794–945	3,236	3,360
TOTALS, DIVISION OF OIL AND GAS	103.6	114.8	114.8	$1,800,055	$2,305,384	$2,359,100
Temporary Help	12.6	7.7	7.7	(152,456)	63,515	63,515
Overtime	–	–	–	(25,193)	(28,977)	(28,977)
TOTALS, AUTHORIZED POSITIONS	281.1	304.5	301.5	$5,003,451	$6,234,630	$6,348,117
Regular/Ongoing Positions	268.5	296.8	293.8	4,825,802	6,142,138	6,255,625
Temporary Help	12.6	7.7	7.7	152,456	63,515	63,515
Overtime	–	–	–	25,193	28,977	28,977

DEPARTMENT OF FORESTRY

Administration:						
Board Of Forestry:				SALARY RANGE		
Board Member, per diem	–	–	–	$13,900	$18,500	$18,500
Exec Off	1	1	1	3,007–3,153	37,836	37,836
Forester III	0.9	1	1	2,307–2,789	32,558	33,468
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,222	13,464	14,076
Temporary Help	1.3	–	–	(13,532)	–	–
Overtime	–	–	–	(267)	–	–
Executive:						
Director	0.9	1	1	42,971	42,971	42,971
C.E.A. III	1.4	2	2	2,723–3,620	86,880	86,880
Dep Director	0.6	1	1	3,572	42,864	42,864
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Assoc Mgt Auditor	1	1	1	1,782–2,149	25,788	25,788
Exec Secty I	2	2	2	1,116–1,340	32,160	32,160
Secty	0.8	1	1	981–1,222	14,076	14,076
Ofc Techn	0.2	–	–	960–1,195	–	–
Temporary Help	0.3	–	–	(3,896)	–	–
Overtime	–	–	–	(361)	–	–
Legislation-Planning-Legal Affairs:						
CEA II	1	1	1	2,475–3,289	39,468	39,468
Asst Dep Forester	2	2	2	2,659–3,214	77,136	77,136
Forest Ranger III	1	1	1	2,307–2,789	33,468	33,468
Forester III	0.5	1	1	2,307–2,789	33,468	33,468
Prog Develmt Off	0.5	–	–	2,149–2,595	–	–
Info Off I	1	1	1	1,782–2,149	23,682	24,808
Exec Secty I	1	1	1	1,116–1,340	15,702	16,080
Secty	1.5	1	1	981–1,222	13,770	14,076
Ofc Techn	0.3	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,274	11,520
Overtime	–	–	–	(354)	–	–
Management Analysis:						
Mgt Services Off	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Mgt Analyst	2	2	2	1,782–2,149	50,121	51,282
Steno	0.5	1	1	786–1,073	9,932	10,858
Word Processing Techn	0.9	1	1	804–1,048	12,400	12,576
Temporary Help	0.5	–	–	(6,038)	–	–
Overtime						
EDP Support Blanket	3	–	–	(46,160)	–	–
Management Services:						
CEA II	1	1	1	2,475–3,289	39,468	39,468
Secty	1	1	1	981–1,222	14,076	14,076

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Employee Relations And Benefits:				SALARY RANGE		
Pers Off III	1	1	1	2,253–2,723	32,676	32,676
Accounting And Business Services:						
Mgt Services Off	1	1	1	2,149–2,595	31,140	31,140
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	2	2	2	1,782–2,149	51,576	51,576
Acctg Off II	2.5	2	2	1,482–1,782	39,720	40,580
Supvng Account Clk II	1	1	1	1,250–1,503	15,873	16,632
Accountant Trainee	1.1	2	2	1,184–1,357	32,010	32,568
Ofc Services Supvr II	1	1	1	1,090–1,307	15,429	15,684
Supvng Account Clk I	0.9	1	1	1,090–1,307	13,666	14,294
Mgt Services Techn	0.6	1	1	925–1,267	13,821	14,447
Secty	1.6	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.9	2	2	960–1,195	27,528	27,528
Sr Acct Clk	12.6	14	14	960–1,147	184,314	187,717
Acctg Techn	3	3	3	960–1,147	41,292	41,292
Ofc Asst II	1.9	2	2	804–1,048	20,616	21,368
Calculating Mach Opr	1	1	1	877–1,048	12,576	12,576
Bookkeeping Mach Opr II	0.4	1	1	877–1,048	12,268	12,576
Ofc Asst II	1.9	2	2	804–960	21,936	22,806
Bookkeeping Mach Opr I	1.9	–	–	804–960	–	–
Temporary Help	0.2	–	–	(2,068)	–	–
Overtime	–	–	–	(8,206)	–	–
Budget Office:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Budget Analyst	2	2	2	1,782–2,149	51,576	51,576
Staff Services Analyst	0.8	1	1	1,132–1,782	15,602	16,340
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,760	5,760
Overtime	–	–	–	(2,067)	–	–
Personnel Services:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Forest Ranger I	0.4	1	1	1,913–2,307	26,174	26,174
Assoc Pers Analyst	3.4	3	3	1,782–2,149	67,006	70,230
Staff Services Analyst	1	1	1	1,132–1,782	16,532	17,315
Pers Asst IV	1	1	1	1,434–1,725	20,700	20,700
Pers Asst III	1	1	1	1,307–1,572	18,864	18,864
Pers Asst II	4	4	4	1,195–1,434	67,194	67,938
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Pers Asst I	3.5	3	3	1,048–1,256	41,815	43,028
Ofc Techn	0.3	1	1	960–1,195	13,564	13,764
Ofc Services Supvr I	1	1	1	960–1,147	12,180	12,726
Medical Transcriber	0.7	–	–	939–1,122	–	–
Ofc Asst II	2.1	3	3	804–1,048	31,221	33,376
Pers Asst Trainee	1.7	2	2	877–1,048	22,574	23,573
Temporary Help	0.4	1.9	1.9	(3,877)	18,220	18,220
Overtime	–	–	–	(3,457)	–	–
Training And Safety:						
Safety Coordinator	1	1	1	2,253–2,723	32,676	32,676
Staff Services Analyst	1	1	1	1,132–1,782	19,796	20,736
Secty	0.5	–	–	981–1,222	–	–
Ofc Asst II	0.4	1	1	804–1,048	9,864	10,302
Temporary Help	0.8	–	–	(25,743)	–	–
Overtime	–	–	–	(379)	–	–
Fire Academy:						
Forest Ranger III	1	1	1	2,307–2,789	32,688	33,468
Trng Off III	1	–	–	2,149–2,595	–	–
Forest Ranger II	1.3	2	2	2,101–2,537	56,860	58,782
Fire Prevention Off II	1	1	1	2,101–2,537	29,854	29,854
Fire Prevention Off I	0.7	1	1	1,913–2,307	26,174	26,174
Forest Ranger I	5	5	5	1,913–2,307	125,537	127,795
Jr Forester	0.1	1	1	1,826–2,005	24,060	24,060
Fire Capt	2.3	4	4	1,588–1,913	86,824	86,824
Supvng Cook I	1	1	1	1,101–1,491	17,388	17,892
Ofc Techn	1.8	2	2	960–1,195	27,303	27,528
Forestry Cook II	2	2	2	968–1,158	31,529	31,824
Janitor	2	2	2	794–945	22,680	22,680
Temporary Help	6.1	3.1	3.1	(102,567)	32,005	32,005
Overtime	–	–	–	(7,182)	–	–
Manpower And Technical Services:						
CEA II	1	1	1	2,475–3,289	37,644	39,468
Secty	1	1	1	981–1,222	14,076	14,076
Engineering And Graphic Services:						
Supvng Civil Engr	1	1	1	2,537–3,065	36,780	36,780
Deptl Constrn & Maint Supvr	1	1	1	2,203–2,659	31,908	31,908
Assoc Civil Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Transp Engr	0.9	1	1	1,913–2,307	22,956	24,060
Assoc Mech Engr	1	1	1	1,913–2,307	27,684	27,684
Architectural Assoc	1	1	1	1,826–2,203	26,436	26,436
Land Surveyor	1	1	1	1,743–2,005	24,060	24,060
Elec Engrng Techn III	1	1	1	1,663–2,005	24,060	24,060
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Civil Engr	1	1	1	1,588–1,913	22,956	22,956
Architectural Asst	0.7	1	1	1,588–1,913	22,956	22,956
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Sr Delineator	2	2	2	1,449–1,743	39,084	39,972

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Land Survey Techn	1	1	1	1,261–1,449	17,388	17,388
Delineator	3.2	3	3	1,205–1,449	49,236	49,908
Sr Steno	1	1	1	981–1,222	11,816	12,348
Student Asst	0.2	0.3	0.3	794–1,132	2,858	2,858
Drafting Aid I	0.7	–	–	886–1,058	–	–
Ofc Asst II	1	1	1	804–1,048	11,151	11,520
Temporary Help	0.1	–	–	(652)	–	–
Overtime	–	–	–	(2,394)	–	–
Materiel Management:						
Forest Ranger III	1	1	1	2,307–2,789	33,468	33,468
Forest Ranger II	1.6	1	1	2,101–2,537	29,028	29,028
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.9	1	1	960–1,147	11,520	12,048
Ofc Asst II	2.5	3	3	804–1,048	31,800	32,666
Ofc Asst II	1.6	2	2	804–960	20,659	21,728
Temporary Help	0.3	–	–	(2,598)	–	–
Overtime	–	–	–	(1,441)	–	–
Mobile Equipment Management:						
Forestry Equipt Mgr IV	1	1	1	2,253–2,723	29,940	31,396
Forestry Equipt Mgr III	4	4	4	1,868–2,253	108,253	110,616
Forestry Equipt Mgr II	1	1	1	1,701–2,051	25,892	27,036
Heavy Equipt Mechanic	3.7	4	4	1,482–1,782	83,717	84,645
Machinist	1	1	1	1,449–1,588	19,056	19,056
Laborer	1	1	1	1,076–1,179	14,148	14,148
Steno	1	1	1	786–1,073	11,992	12,300
Ofc Asst II	2	2	2	804–1,048	21,763	22,404
Overtime	–	–	–	(1,156)	–	–
Manpower Coordination:						
Asst Dep Forester	1.2	1	1	2,659–3,214	34,128	35,772
Forest Ranger III	2	2	2	2,307–2,789	66,156	66,936
Secty	1	1	1	981–1,222	14,076	14,076
Temporary Help	0.2	–	–	(1,053)	–	–
Fire Protection:						
CEA II	1	1	1	2,475–3,289	39,468	39,468
Secty	0.8	1	1	981–1,222	11,772	12,300
Fire Control Operations:						
Asst Dep Forester	1	1	1	2,659–3,214	38,568	38,568
Sr Air Operations Off	1	1	1	2,659–3,198	38,376	38,376
Forest Ranger III	2.6	2	2	2,307–2,789	66,936	66,936
Air Operations Off	0.8	1	1	2,307–2,789	28,804	30,208
Air Operations Off	0.9	1	1	2,307–2,789	28,580	29,972
Telecomm Systems Mgr II	0.6	1	1	2,149–2,595	27,799	29,135
Forest Ranger II	1	1	1	2,101–2,537	29,854	29,854
Asst Air Operations Off	0.2	1	1	2,101–2,537	26,652	27,948
Sr Meteorologist	1	1	1	2,101–2,537	30,444	30,444
Forest Ranger I	2	2	2	1,913–2,307	52,348	52,348
Sr Steno	1	1	1	981–1,222	12,300	12,876
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Steno	1.7	2	2	786–1,073	22,338	23,358
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Temporary Help	0.6	–	–	(6,880)	–	–
Overtime	–	–	–	(2,138)	–	–
Fire Protection Planning:						
Asst Dep Forester	1	1	1	2,659–3,214	38,568	38,568
Forest Ranger III	2	2	2	2,307–2,789	65,636	66,936
Forest Ranger II	1.8	2	2	2,101–2,537	54,586	55,780
Fire Prevention Off II	1	1	1	2,101–2,537	29,854	29,854
Research Analyst I	1	–	–	1,132–1,782	–	–
Secty	0.8	–	–	981–1,222	–	–
Sr Steno	0.2	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,048	11,088	11,415
Temporary Help	0.4	–	–	(4,152)	–	–
Overtime	–	–	–	(847)	–	–
Fire Prevention And Law Enforcement:						
Asst Dep Forester	1	1	1	2,659–3,214	38,568	38,568
Forest Ranger III	4	4	4	2,307–2,789	133,872	133,872
Fire Prevention Off II	1	–	–	2,101–2,537	–	–
Fire Prevention Off I	1	–	–	1,913–2,307	–	–
Secty	2	2	2	981–1,222	27,744	28,152
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Overtime	–	–	–	(1,171)	–	–
Resource Management:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Secty	1	1	1	981–1,222	13,317	13,923
Forest Assessment And Analysis:						
Research Prog Specialist III	0.3	1	1	2,362–2,853	29,700	31,140
Wildlife Mgt Supvr	0.9	1	1	2,005–2,419	25,980	27,224
Forester I	1.1	2	2	1,913–2,307	40,392	42,330
Assoc Editor	0.4	1	1	1,782–2,149	24,612	25,788
Staff Services Analyst	0.7	1	1	1,132–1,782	15,248	15,968
Aid	0.8	–	–	1,081–1,239	–	–
Secty	0.2	–	–	981–1,222	–	–
Ofc Services Supvr I	0.7	1	1	960–1,195	13,225	13,764
Steno	0.5	–	–	786–1,073	–	–

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	0.1	1	1	804–1,048	10,992	11,479
Special Consultant	0.6	–	–	–	–	–
Forest Practice Regulations:						
Asst Dep Forester	1	1	1	2,659–3,214	38,568	38,568
Forester III	1	1	1	2,307–2,789	33,468	33,468
Forester II	2	2	2	2,101–2,537	59,708	59,708
Ofc Techn	0.9	1	1	960–1,195	12,532	13,126
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.1	–	–	804–1,048	–	–
Overtime	–	–	–	(658)	–	–
Forest Range & Watershed Management:						
Asst Dep Forester	1	1	1	2,659–3,214	38,568	38,568
Forester III	6	6	6	2,307–2,789	199,638	200,808
Plant Pathologist III	0.9	1	1	1,663–2,005	24,060	24,060
Secty	1	1	1	981–1,222	13,617	14,076
Ofc Techn	0.9	1	1	960–1,195	12,488	13,076
Ofc Asst II	0.1	–	–	804–1,048	–	–
Overtime	–	–	–	(231)	–	–
Wildland Vegetation and Soil Mapping:						
Forester II	1	1	1	2,101–2,537	29,854	29,854
Forester I	0.8	–	–	1,913–2,307	–	–
Soil Erosion Study:						
Steno	1	1	1	786–1,073	11,772	12,300
Temporary Help	3.8	5	5	(40,649)	42,983	42,983
Temporary Help:						
Sawmill Improvement—GFA	0.1	1	1	(707)	19,338	19,338
Improved Drying—GFA	0.2	1	1	(1,485)	19,338	19,338
Nursery Reforestation:						
Forester II	2	2	2	2,101–2,537	58,056	58,056
Forester I	0.1	1	1	1,913–2,307	21,082	22,086
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Groundskeeper	1.4	2	2	1,076–1,232	27,516	28,773
Laborer	–	.0.5	0.5	1,076–1,179	6,470	6,470
Ofc Techn	0.3	1	1	960–1,195	12,224	12,776
Ofc Asst II	0.7	–	–	804–1,048	–	–
Seasonal Help	0.7	0.7	0.7	(6,598)	7,516	7,516
Temporary Help—Title II:						
Urban forestry	1.5	2.2	–	(21,570)	28,248	–
Burn reforestation	0.7	–	–	(11,492)	–	–
Wood energy-slash collection	9.1	–	–	(105,194)	–	–
Geologic data collection	2.6	–	–	(34,694)	–	–
Seed & seedling production	55.3	–	–	(663,798)	–	–
Tree stocking survey	6.8	–	–	(69,233)	–	–
State forest improvement	65.7	–	–	(587,993)	–	–
Wood utilization	0.5	–	–	(10,705)	–	–
Temporary Help	–	1.1	1.1	–	12,540	12,540
Temporary Help—Title II Admin	3.7	–	–	(63,665)	–	–
Overtime—Departmentwide	–	–	–	–	240,721	240,721
TOTALS, ADMINISTRATION	403.6	264.3	262.1	$6,373,152	$5,801,550	$5,848,325
Forest Protection—Region Headquarters:						
C.E.A. II	5	5	5	2,475–3,289	197,340	197,340
Asst Dep Forester	5	5	5	2,659–3,214	192,840	192,840
Forest Ranger III	16	16	16	2,307–2,789	535,488	535,488
Forester III	6.9	7	7	2,307–2,789	231,066	233,626
Forest Ranger II	5	5	5	2,101–2,537	147,996	149,270
Forester II	14.6	15	15	2,101–2,537	443,000	446,409
Fire Prevention Off II	10.5	5	5	2,101–2,537	149,787	149,787
Forest Ranger I	6.4	6	6	1,913–2,307	154,082	155,552
Forester I	4.8	5	5	1,913–2,307	121,600	124,956
Assoc Civil Engr	2.8	3	3	1,913–2,307	85,404	85,404
Civil Engrng Assoc	2.3	2	2	1,826–2,203	54,224	54,224
Fire Crew Supvr	0.4	–	–	1,743–2,101	–	–
Forestry Constrn & Maint Supvr	5	5	5	1,701–2,051	121,944	123,060
Jr Forester	0.5	1	1	1,826–2,005	22,750	22,750
Fire Capt	0.4	–	–	1,588–1,913	–	–
Asst Civil Engr	7	6	6	1,588–1,913	141,701	141,701
Carpenter Supvr	6	6	6	1,588–1,913	125,496	125,496
Electrician II	4.9	6	6	1,588–1,913	122,436	124,536
Civil Engrng Techn II	1.5	2	2	1,514–1,826	41,598	43,583
Carpenter II	0.7	1	1	1,514–1,826	18,760	19,656
Staff Services Analyst	1.9	3	3	1,132–1,782	47,729	49,963
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Heavy Equipt Mechanic	1	1	1	1,482–1,782	21,384	21,384
Forestry Equipt Mgr I	9.7	10	10	1,624–1,782	229,602	231,876
Fld Trainee	–	1	1	1,588–1,743	18,236	19,100
Warehouse Mgr I	4.4	5	5	1,415–1,701	99,520	102,196
Fire Apparatus Engr	1.3	1	1	1,449–1,663	18,672	18,672
Jr Civil Engr	0.7	1	1	1,420–1,631	19,572	19,572
Civil Engrng Techn I	1.2	1	1	1,322–1,588	16,230	16,992
Materials & Stores Supvr II	0.6	1	1	1,290–1,551	15,480	16,212
Pers Asst II	1	2	2	1,195–1,434	32,933	33,778
Materials & Stores Supvr I	4.7	5	5	1,127–1,351	74,774	77,531
Accountant I	5	5	5	1,127–1,351	76,720	78,831

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Secty I	2	2	2	1,116–1,340	31,782	32,160
Pers Asst I	4.7	4	4	1,048–1,256	58,676	59,932
Groundskeeper	1.9	2	2	1,076–1,232	29,250	29,568
Warehouse Worker	0.9	1	1	1,127–1,232	14,784	14,784
Secty	3.8	4	4	981–1,222	55,594	56,202
Sr Steno	2	2	2	981–1,222	28,101	28,152
Ofc Techn	0.8	1	1	960–1,195	12,488	13,076
Laborer	1	1	1	1,076–1,179	13,888	14,148
Dispatcher-Clk	5	5	5	960–1,147	64,518	66,958
Sr Acct Clk	1.8	2	2	960–1,147	27,087	27,528
Steno	20.4	20.5	20.5	786–1,073	235,092	239,920
Ofc Asst II	9.5	11	11	804–1,048	123,518	125,325
Pers Asst Trainee	0.3	–	–	877–1,048	–	–
Acct Clk II	2.7	3	3	804–960	33,772	34,216
Janitor	4.1	4.5	4.5	794–945	49,587	50,268
Nursery And Forest Regeneration:						
Forester II	2	2	2	2,101–2,537	59,590	59,590
Forester I	2	2	2	1,913–2,307	52,046	52,046
Lead Groundskeeper	1	1	1	1,127–1,351	15,190	15,907
Ofc Asst II	0.5	0.5	0.5	804–1,048	4,824	5,040
State Forests:						
Forester III	1	1	1	2,307–2,789	33,468	33,468
Forester II	5.8	6	6	2,101–2,537	174,[illegible]	176,282
Forester I	5.7	6	6	1,913–2,307	138,251	143,637
Fire Crew Supvr	0.3	0.5	0.5	1,743–2,101	10,458	10,458
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	7	6	6	(85,101)	82,986	82,986
Temporary Help	4.8	5	5	(79,541)	95,839	95,839
TOTALS, REGION HEADQUARTERS	231.2	233	233	$4,569,487	$5,066,567	$5,122,583
Forest Protection—Field Services:						
Ranger Unit—Coded:						
Asst Dep Forester	1	1	1	2,659–3,214	38,568	38,568
Forest Ranger IV	22.3	22	22	2,537–3,065	805,416	809,160
Forester III	4	4	4	2,307–2,789	133,872	133,872
Forest Ranger II	43.2	44	44	2,101–2,537	1,307,274	1,308,468
Forester II	23.2	29	29	2,101–2,537	824,190	830,516
Fire Prevention Off I	22.3	23	23	1,913–2,307	584,065	591,726
Forest Ranger I	149	148	148	1,913–2,307	3,803,915	3,832,064
Forester I	15.6	17	17	1,913–2,307	408,808	422,830
Jr Forester	0.8	2	2	1,826–2,005	45,762	45,762
Fire Capt	14.3	7	7	1,588–1,913	151,442	151,442
Forestry Equipt Mgr I	12.5	13	13	1,624–1,782	298,584	301,824
Fld Trainee	–	4	4	1,588–1,743	71,714	75,116
Graduate Trainee	0.4	2	2	1,[illegible]95–1,488	29,124	30,492
Materials & Stores Supvr I	8.7	16	16	1,127–1,351	242,903	251,727
Exec Secty I	1	1	1	1,116–1,340	15,918	16,080
Pers Asst I	3	2	2	1,048–1,256	30,144	30,144
Secty	2.7	3	3	981–1,222	41,518	42,126
Sr Steno	4.1	5	5	981–1,222	65,597	67,833
Ofc Techn	6.3	7	7	960–1,195	88,847	92,139
Ofc Services Supvr I	2	2	2	960–1,195	27,503	27,528
Sr Account Clk	10.3	11	11	960–1,147	145,507	148,600
Steno	11.5	11	11	786–1,073	129,351	131,704
Ofc Asst II	7.5	9	9	804–1,048	98,822	100,475
Disability—Rehab Blanket	15	32	32	(325,893)	703,900	703,900
Construction Blanket	2	7	7	41,253)	70,187	70,187
Fire Prevention Capt Blanket	31.9	24	24	(781,873)	506,637	506,637
Fire Prevention Asst Blanket	7.2	–	–	(54,345)	–	–
Ranger Unit Clerical Blanket	17	15	15	(173,008)	138,427	138,427
Suppression Personnel (blanket):						
Fire Capt	582.6	588.5	588.5	(10,946,880)	12,509,488	12,509,488
Fire Apparatus Eng	291.8	283	283	(4,966,450)	5,306,801	5,306,801
Heavy Fire Equip Opr	119.3	110	110	(2,211,616)	2,331,442	2,331,442
Fire Fighter (Seasonal)	505.7	483.5	483.5	(4,310,895)	4,543,676	4,543,676
Forestry Cook	17	–	–	(200,711)	–	–
Fire Lookout	62.7	60.7	60.7	(616,906)	676,782	676,782
Junior Forester	18.2	–	–	(347,805)	–	–
Forestry Grad Trainee	0.2	–	–	(2,672)	–	–
Temporary Help—Title II:						
Critical Fire hazard	97	–	–	(890,521)	–	–
Youth Forest Protection Project	94.8	–	–	(1,564,729)	–	–
Deferred maintenance	31.9	–	–	(758,797)	–	–
Cal/OSHA mech corrections	1.1	–	–	(23,564)	–	–
Forestry Employment Prog	0.5	–	–	(4,387)	–	–
Temporary Help—CM2:						
Special Projects (2nd grant)	0.9	9.4	–	(11,661)	223,554	–
TOTALS, FIELD SERVICES	2,262.5	1,996.1	1,986.7	$37,181,853	$36,399,738	$36,267,536
Conservation Camps:						
Forest Ranger III	1	1	1	2,307–2,789	33,468	33,468
Forest Ranger II	27.8	28	28	2,101–2,537	834,638	835,676
Forest Ranger I	1.5	1	1	1,913–2,307	26,174	26,174
Fire Crew Supvr	182.4	214	214	1,743–2,101	4,684,996	4,735,340

DEPARTMENT OF FORESTRY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Heavy Fire Equip Opr	25.5	23	23	(473,022)	483,338	483,338
Jr Forester	2.2	1	1	1,826–2,005	23,012	23,012
Overtime	–	–	–	(21,253)	–	–
TOTALS, CONSERVATION CAMPS	240.4	268	268	$4,850,236	$6,085,626	$6,137,008
California Conservation Centers:						
Forest Ranger II	7.3	7	7	2,101–2,537	203,288	204,476
Forest Ranger I	0.5	1	1	1,913–2,307	21,956	23,012
Fire Crew Supvr	42.6	44	44	1,743–2,101	1,017,388	1,025,716
Heavy Fire Equip Opr	6.7	8	8	(122,976)	168,288	168,288
Supvng Cook I	1	1	1	1,101–1,491	17,388	17,388
Ofc Techn	1.1	3	3	960–1,195	34,184	35,752
Ofc Services Supvr I	1	1	1	960–1,195	12,268	12,826
Forestry Cook II	10.3	13	13	968–1,158	187,092	190,992
Ofc Asst II	3.1	3	3	804–1,048	30,830	31,721
Overtime	–	–	–	(49,483)	–	–
TOTALS, CALIFORNIA CONSERVATION CAMPS	73.6	81	81	$1,439,852	$1,692,682	$1,710,171
Fire Protection, Local Government Contract:						
Field Services:						
Forest Ranger IV	1	1	1	2,537–3,065	35,099	35,099
Forest Ranger III	4.4	4	4	2,307–2,789	131,799	131,799
Forest Ranger II	5.8	6	6	2,101–2,537	181,659	181,659
Forest Ranger I	47.8	51	51	1,913–2,307	1,389,526	1,389,526
Forestry Equip Mgr I	1.5	3	3	1,624–1,782	66,622	66,622
Heavy Equip Mechanic	7	5	5	1,482–1,782	102,678	102,678
Secty	2	2	2	981–1,222	27,491	28,101
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Steno	0.3	1	1	981–1,222	13,617	14,076
Ofc Techn	0.4	1	1	960–1,195	13,617	13,764
Ofc Services Suprv I	1	1	1	960–1,195	13,764	13,764
Dispatcher Clk	4.4	5.5	5.5	960–1,147	68,956	68,956
Sr Acct Clk	1.4	2	2	960–1,147	26,885	27,353
Acctg Techn	0.9	1	1	960–1,147	12,974	13,514
Steno	10.2	10	10	786–1,073	113,682	115,476
Ofc Asst II	8.1	11.1	11.1	804–1,048	133,055	135,260
Acct Clk II	1.1	1	1	804–960	10,234	10,690
Ofc Asst I	1	1	1	736–877	9,356	9,772
Suppression Crew Personnel:						
Fire Capt	283.7	313	313	(5,570,523)	7,037,347	7,037,347
Fire Apparatus Eng	574.2	573	573	(9,590,193)	10,957,793	10,957,793
Heavy Fire Equip Opr	4.8	5	5	(88,602)	105,677	105,677
Fire Fighter, CDF	274.4	261	261	(3,753,233)	4,087,298	4,087,298
Forestry Cook I	0.6	1	1	(8,351)	15,589	15,589
Fire Fighter (Seasonal)	18.5	29.7	29.7	(143,414)	257,867	257,867
Fire Fighter (Paid Call)	–	4.3	4.3	(8,427)	36,120	36,120
Fire Prevention Capt Blanket	9.4	–	–	(180,489)	–	–
Ranger Unit Clerical Blanket	1.6	–	–	(16,982)	–	–
Overtime	–	–	–	(1,124,529)	221,253	221,253
TOTAL, LOCAL GOVERNMENT CONTRACTS	1,266.5	1,294.6	1,294.6	$22,751,286	$25,085,030	$25,092,125
TOTALS, AUTHORIZED POSITIONS	4,477.8	4,137	4,125.4	$77,165,866	$80,131,193	$80,177,748
Regular/Ongoing Positions	1,204.9	1,278.9	1,278.9	25,746,473	29,149,995	29,448,352
Temporary Help	3,272.9	2,858.1	2,846.5	50,191,819	50,519,224	50,267,422
Overtime [1]	–	–	–	1,227,574	461,974	461,974

[1] 22.2 overtime personnel years deleted for 1979–80 and 1980–81.

STATE LANDS COMMISSION

Executive:						
Executive:				SALARY RANGE		
C.E.A. III	1	1	1	$2,723–3,620	$43,440	$43,440
Exec Director	1	1	1	3,574	42,888	42,888
Staff Services Mgr II	0.3	1	1	2,149–2,595	27,472	28,796
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Sr Steno	1.1	1	1	981–1,222	12,540	13,121
Planning And Environmental:						
C.E.A. I	1	1	1	2,253–2,992	33,196	34,792
Sr Planner	1	1	1	2,149–2,595	30,780	31,140
Staff Services Mgr II	0.8	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	1.9	2	2	1,782–2,149	45,159	47,322
Staff Services Analyst	0.5	1	1	1,132–1,782	18,982	19,881
Secty	0.9	1	1	981–1,222	14,025	14,076
Legal:						
C.E.A. II	1	1	1	2,475–3,289	38,868	39,468
Staff Counsel II	0.6	1	1	2,537–3,065	36,060	36,780
Staff Counsel I	2.2	2	2	2,307–2,789	56,040	58,764
Legal Counsel	4.9	5	5	1,663–2,101	111,396	116,736

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Graduate Legal Asst	0.1	–	–	1,514–1,663	–	–
Sr Legal Typist	1	1	1	1,067–1,278	15,336	15,336
Oil Litigation:						
Legal Counsel [1]	1	2	2	1,663–2,101	43,464	44,592
Staff Services Analyst [1]	–	1	1	1,482–1,782	12,912	17,784
Graduate Legal Asst	0.1	–	–	1,514–1,663	–	–
Legal Typist [1]	0.9	1	1	939–1,122	11,268	11,772
Ofc Asst II [1]	1	1	1	804–1,048	11,520	11,520
Temporary Help [1]	1.6	0.4	0.4	(17,685)	8,004	8,004
TOTALS, EXECUTIVE	25.2	27.4	27.4	$521,051	$662,094	$684,956
Administrative & Technical Services:						
Program Management:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Temporary Help	1.9	0.4	0.4	(21,731)	8,084	8,084
Administrative & Technical Services:						
Sacramento:						
Staff Services Mgr I	0.9	1	1	1,958–2,362	24,906	26,100
Assoc Pers Analyst	–	1	1	1,782–2,149	21,556	22,596
Acctg Off II	1	1	1	1,482–1,782	20,655	21,384
Staff Services Analyst	2	1	1	1,132–1,782	17,784	18,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Sr Acct Clk	1	1	1	960–1,147	12,224	12,776
Acctg Techn	0.9	1	1	960–1,147	12,488	13,076
Ofc Asst II	0.8	1	1	804–1,048	11,274	11,520
Acct Clk II	1	1	1	804–960	10,884	11,348
Long Beach:						
Mgr	1	1	1	2,149–2,595	31,140	31,140
Gen Auditor III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	24,054	25,200
Gen Auditor II	1	2	2	1,482–1,782	36,258	37,954
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Auditor I	0.2	–	–	1,132–1,357	–	–
Accountant I	0.2	–	–	1,127–1,351	–	–
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,222	14,076	14,076
Acctg Techn	0.2	1	1	960–1,147	12,092	12,626
Steno	1.5	–	–	786–1,073	–	–
Ofc Asst II	3.3	4	4	804–1,048	44,600	44,899
Acct Clk II	0.1	1	1	804–960	10,332	10,684
Ofc Asst I	–	1	1	736–877	9,324	9,508
EDP And Records:						
Sacramento:						
Sr DP Analyst	1	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,612	25,788
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.7	1	1	960–1,147	11,872	12,400
Ofc Asst II	3.3	4	4	804–1,048	42,660	43,750
Word Processing Techn	1.8	1	1	804–1,048	11,274	11,784
Ofc Asst I	0.4	1	1	736–877	10,566	10,524
Asst Clk	0.9	1	1	600–711	8,016	7,969
Long Beach:						
Assoc DP Analyst	0.3	–	–	1,782–2,149	–	–
Assoc Programmer Analyst	0.7	1	1	1,782–2,149	25,788	25,788
Programmer	1	1	1	1,132–1,782	15,248	15,968
DP Techn	0.8	1	1	945–1,232	12,234	12,420
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.7	1	1	804–1,048	10,266	10,604
Key Data Opr	1	1	1	736–1,048	12,576	12,576
Ofc Asst I	0.3	–	–	736–877	–	–
Audits:						
Supvng Govtl Auditor II	–	1	1	2,149–2,595	25,788	27,036
Supvng Govtl Auditor I	1	1	1	1,958–2,362	28,344	28,344
Gen Auditor III	–	1	1	1,782–2,149	22,776	23,868
Gen Auditor II	2.8	2	2	1,482–1,782	38,844	39,996
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
TOTALS, ADMINISTRATIVE & TECHNICAL SERVICES	44.5	48.4	48.4	$643,932	$811,391	$829,194
Land Management And Conservation:						
Program Management:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Asst Mgr	1	1	1	2,595–3,137	37,644	37,644
Mgt Services Techn	0.7	1	1	925–1,267	15,160	15,204
Secty	0.3	–	–	981–1,222	–	–
Ofc Techn	0.3	1	1	960–1,195	12,224	12,776
Ofc Asst II	0.7	–	–	804–1,048	–	–
Temporary Help	4.9	1.2	1.2	(54,618)	20,318	20,318
Land Location And Boundaries:						
Supvng Boundary Determination Off	1	1	1	2,537–3,065	36,780	36,780
Sr Boundary Determination Off	3	3	3	2,203–2,659	95,236	95,724
Assoc Boundary Determination Off	11.8	13	13	1,913–2,307	342,792	351,552
Civil Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Asst Boundary Determination Off	14.3	15	15	1,588–1,913	317,213	328,886

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Title Off	3	3	3	1,482–1,782	62,872	63,828
Graphic Artist	2	2	2	1,322–1,588	36,363	37,890
Boundry Determination Techn	11.9	14	14	886–1,588	211,075	219,806
Delineator	0.8	–	–	1,205–1,449	–	–
Land Title Searcher	1	1	1	1,076–1,290	15,480	15,480
Sr Steno	0.9	1	1	981–1,222	12,348	12,925
Ofc Techn	0.5	1	1	960–1,195	11,696	12,224
Ofc Asst II	2.7	3	3	804–1,048	32,652	33,454
Ofc Asst I	0.4	–	–	736–877	–	–
Wetlands And Surface Management:						
Supvng Land Agent	1	1	1	2,362–2,853	29,587	31,020
Sr Land Agent	2.9	3	3	2,149–2,595	85,598	88,849
Sr Appraiser	1	1	1	2,149–2,595	31,140	31,140
Assoc Land Agent	12	13	13	1,782–2,149	320,826	326,931
Assoc Govtl Prog Analyst	1	2	2	1,782–2,149	47,258	48,294
Supvr	0.9	–	–	1,782–2,149	–	–
Asst Land Agent	2.1	–	–	1,482–1,782	–	–
Assoc Title Off	1	1	1	1,482–1,782	20,412	21,384
Staff Services Analyst	3.3	2	2	1,132–1,782	34,944	36,609
Envirntl Specialist I	0.2	1	1	1,105–1,701	15,912	15,912
Graduate Trainee	2	1	1	1,295–1,488	16,473	17,244
Land Title Searcher	0.4	1	1	1,076–1,290	14,341	15,012
Sr Steno	1	1	1	981–1,222	13,566	14,076
Ofc Techn	0.6	–	–	960–1,195	–	–
Steno	1	1	1	786–1,073	11,268	11,772
Title Settlements:						
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
Assoc Land Agent	1.9	2	2	1,782–2,149	49,563	50,694
Asst Boundary Determination Off	1.2	2	2	1,588–1,913	39,237	41,112
Asst Land Agent	1	1	1	1,482–1,782	21,384	21,384
Boundry Determination Techn	3.8	3	3	886–1,588	53,366	54,973
Land Title Searcher	1	1	1	1,076–1,290	13,992	14,625
Sr Legal Steno	1	1	1	1,067–1,278	12,804	13,392
Steno	0.8	1	1	786–1,073	10,956	11,436
Ofc Asst II	0.1	–	–	804–1,048	–	–
TOTALS, LAND MANAGEMENT AND CONSERVATION	105.4	103.2	103.2	$1,898,145	$2,205,164	$2,263,034
Extractive Development State Leases:						
Program Management:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Temporary Help	0.2	–	–	(2,024)	–	–
Engineering And Geologic Evaluation:						
Supvng Mineral Resources Engr	1	1	1	2,537–3,065	36,780	36,780
Petroleum Reservoir Engr	0.8	1	1	2,419–2,921	31,420	32,948
Sr Marine Geologist	1	1	1	2,203–2,659	31,908	31,908
Sr Mineral Resources Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Mineral Resources Engr	2	2	2	1,913–2,307	50,664	53,092
Energy & Mineral Resources Engr	0.7	1	1	1,389–1,913	19,281	20,196
Leasing And Lease Management:						
Supvng Mineral Resources Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Mineral Resources Engr	1	1	1	2,203–2,659	31,908	31,908
Program Specialist I	0.3	1	1	1,958–2,362	26,100	27,363
Assoc Mineral Resources Engr	3.4	5	5	1,913–2,307	121,878	127,720
Assoc Govtl Prog Analyst	1.1	1	1	1,782–2,149	24,240	25,396
Energy & Mineral Resources Engr	4.4	4	4	1,389–1,913	76,599	80,224
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Energy Operations:						
Supvng Mineral Resources Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Mech Engr	1.1	1	1	2,203–2,659	31,176	31,908
Petroleum Drilling Engr	2	2	2	2,203–2,659	63,816	63,816
Staff Services Mgr II	–	1	1	2,149–2,595	31,140	31,140
Assoc Mech Engr	0.5	4	4	1,913–2,307	101,280	103,488
Assoc Mineral Resources Engr	1.2	1	1	1,913–2,307	23,508	24,636
Energy & Mineral Resources Engr	0.8	1	1	1,389–1,913	17,253	18,060
Insp II	2	2	2	1,514–1,826	43,824	43,824
Insp I	3	3	3	1,383–1,663	58,080	58,968
Asst Insp	4.6	6	6	1,205–1,449	90,102	94,299
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864
TOTALS, EXTRACTIVE DEVELOPMENT STATE LEASES	38.1	46	46	$785,568	$1,106,893	$1,133,610
Long Beach Operations:						
Program Management:						
Mgr	1	1	1	2,992–3,620	43,440	43,440
Asst Mgr	1	1	1	2,789–3,370	40,440	40,440
Secty	2	2	2	981–1,222	28,152	28,152
Temporary Help	0.2	–	–	(1,805)	–	–
Extractive Development:						
Chief Reservoir Engr	1	1	1	2,537–3,065	36,780	36,780
Chief Petroleum Engr	1	1	1	2,537–3,065	36,780	36,780
Petroleum Reservoir Engr	4.2	5	5	2,419–2,921	175,260	175,260
Chief Geologist	0.6	1	1	2,419–2,921	33,996	35,052

STATE LANDS COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Counsel I	0.5	1	1	2,307–2,789	28,356	29,736
Engrng Geologist Subsidence	1	1	1	2,203–2,659	31,908	31,908
Petroleum Production Engr	2	2	2	2,203–2,659	61,526	62,962
Petroleum Geologist	–	1	1	2,209–2,659	29,146	30,566
Petroleum Drilling Engr	0.4	1	1	2,203–2,659	26,436	27,684
Sr Mineral Resources Engr	0.6	1	1	2,203–2,659	26,436	27,684
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Mineral Resources Engr	2	2	2	1,913–2,307	47,208	49,476
Research Analyst II	2	2	2	1,782–2,149	51,576	51,576
Legal Counsel	0.5	–	–	1,663–2,101	–	–
Energy & Mineral Resources Engr	1.3	2	2	1,389–1,913	42,036	42,084
Sr Geological Drafting Techn	1	1	1	1,449–1,743	20,916	20,916
Delineator	1	1	1	1,205–1,449	17,388	17,388
Asst Insp	0.7	–	–	1,205–1,449	–	–
Jr Engrng Techn	1.9	2	2	886–1,322	31,172	31,672
Drafting Aid II	1	1	1	1,101–1,322	15,864	15,864
Capital Projects Review:						
Sr Subsidence Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Civil Engr	0.6	1	1	1,913–2,307	22,956	24,060
Civil Engrng Techn II	1	1	1	1,514–1,826	21,912	21,912
TOTALS, LONG BEACH OPERATIONS	30.5	34	34	$715,648	$932,732	$944,440
TOTALS, AUTHORIZED POSITIONS	243.7	259	259	$4,564,344	$5,718,274	$5,855,234
Regular/Ongoing Positions	234.9	257	257	4,466,481	5,681,868	5,818,828
Temporary Help	8.8	2	2	97,863	36,406	36,406

[1] Positions limited to June 30, 1982.

SEISMIC SAFETY COMMISSION

				SALARY RANGE		
Commissioner (17), per diem	–	–	–	$50/day	–	$10,200
Exec Director	1	1	1	3,306–3,466	$41,592	41,592
Research Specialist III	–	1	–	2,595–3,137	31,140	–
Seismic Safety Planning Specialist	1	1	1	2,149–2,595	30,780	31,140
Assoc Govtl Program Analyst	–	1	1	1,782–2,149	21,470	22,506
Staff Services Analyst	1	1	1	1,132–1,782	13,584	14,208
Exec Secty I	1	–	–	1,116–1,340	–	–
Secty	0.3	1	1	981–1,222	14,076	14,076
Ofc Asst II	2	3	2	804–1,048	31,085	21,918
Temporary Help	1	–	–	(18,292)	–	–
TOTALS, AUTHORIZED POSITIONS	7.3	9	7	$131,719	$183,727	$155,640
Regular/Ongoing Positions	6.3	9	7	113,427	183,727	155,640
Temporary Help	1	–	–	18,292	–	–
Section 20 positions abolished by the State Controller:						
Assoc Civil Engr	–	1	1	1,913–2,307	–	–

DEPARTMENT OF FISH AND GAME

Administration:						
Commission:				SALARY RANGE		
Commissioner	1	–	–	$10 day	$3,000	$3,000
Exec Secty	1	1	1	3,007–3,153	37,836	37,836
Asst Exec Secty	1	1	1	2,005–2,419	29,028	29,028
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Steno	0.9	1	1	786–1,073	9,642	10,080
Ofc Asst II	0.6	–	–	804–1,048	–	–
Executive:						
Director	1	1	1	42,971	42,960	42,960
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Dep Director	1	1	1	3,572	42,864	42,864
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Research Mgr II	1	–	–	2,149–2,595	–	–
Employment Opportunity Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	21,303	21,384
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	2	2	2	1,116–1,340	30,738	31,998
Secty	1	1	1	981–1,222	14,076	14,076
Accounting and Administrative Services:						
Fiscal Off II	0.9	1	1	2,149–2,595	31,140	31,140
Gen Auditor III	1	1	1	1,782–2,149	25,788	25,788
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Bus Serv Off III	1	1	1	1,782–2,149	25,396	25,788
Assoc Budget Analyst	0.5	1	1	1,782–2,149	31,140	31,140
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Bus Serv Off I	0.5	1	1	1,482–1,782	21,384	21,384

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Services Analyst	0.6	1	1	1,132–1,782	16,284	16,284
Property Insp	1	1	1	1,351–1,624	17,717	18,543
Accountant I	1.9	2	2	1,127–1,351	31,104	31,821
Supvng Acct Clk I	1	1	1	1,090–1,307	14,347	15,016
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Ofc Services Supvr I	3	3	3	960–1,195	40,154	40,753
Sr Acct Clk	2	1	1	960–1,147	13,764	13,764
Acctg Techn	7.2	8	8	960–1,147	104,486	106,141
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	0.5	1	1	786–1,073	9,642	10,080
Mach Opr I	0.4	1	1	886–1,058	11,028	11,520
Ofc Asst II	6.6	10	10	804–1,048	109,641	112,340
Bookkeeping Mach Opr I	1	1	1	804–960	10,704	11,133
Acct Clk II	2	3	3	804–960	34,478	34,560
Mach Opr Trainee	1.2	1	1	775–925	10,812	11,262
Ofc Asst I	0.8	–	–	736–877	–	–
Personnel:						
Pers Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Pers Analyst	0.9	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Pers Asst II	1.7	2	2	1,195–1,434	33,537	34,242
Pers Asst I	1.7	2	2	1,048–1,256	27,648	28,248
Secty	0.3	–	–	981–1,222	–	–
Sr Steno	0.6	1	1	981–1,222	12,168	12,732
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Pers Asst Trainee	1.2	1	1	877–1,048	12,576	12,576
Licenses:						
Staff Services Mgr I	0.5	–	–	1,958–2,362	–	–
License Off	0.5	1	1	1,868–2,253	27,036	27,036
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Supvng Account Clk I	1	1	1	1,090–1,307	15,684	15,684
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.8	1	1	960–1,195	12,312	12,876
Sr Account Clk	2	2	2	960–1,147	25,458	26,645
Acctg Techn	3	3	3	960–1,147	41,292	41,292
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	0.9	–	–	786–1,073	–	–
Ofc Asst II	1.9	3	3	804–1,048	30,960	31,592
Bookkeeping Mach Opr II	2	2	2	877–1,048	25,152	25,152
Account Clk II	4	4	4	804–960	42,936	44,260
Temporary Help	2.2	2.9	2.9	(25,619)	32,659	32,659
Overtime	–	–	–	(40,305)	56,380	56,380
TOTALS, ADMINISTRATION	86.8	91.9	91.9	$1,325,911	$1,579,410	$1,596,213
Staff Operations:						
Inland Fisheries Branch:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Fisheries Mgt Supvr	1	1	1	2,005–2,419	29,028	29,028
Sr Fishery Biologist	2	2	2	2,005–2,419	58,056	58,056
Sr Fish Pathologist	1	1	1	2,005–2,419	29,028	29,028
Fish Virologist	1	1	1	2,005–2,419	29,028	29,028
Fish Hatchery Mgr II	2	1	1	1,663–2,005	24,060	24,060
Assoc Fish Pathologist	4	3	3	1,663–2,005	72,180	72,180
Lab Techn II	2	2	2	1,449–1,743	41,832	41,832
Asst Fishery Biologist	2	2	2	1,383–1,663	37,864	38,716
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,310	11,816
Lab Asst	0.2	0.5	0.5	810–1,058	4,974	5,202
Ofc Asst II	0.4	0.5	0.5	804–1,048	4,932	5,151
Wildlife Management Branch:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Wildlife Mgt Supvr	4.6	5	5	2,005–2,419	145,140	145,140
Assoc Wildlife Pathologist	1.3	2	2	1,663–2,005	46,233	47,292
Assoc Wildlife Mgr-Biologist	2.5	2	2	1,663–2,005	48,120	48,120
Lab Techn II	1	1	1	1,449–1,743	20,664	20,916
Asst Wildlife Mgr-Biologist	1.9	2	2	1,383–1,663	37,146	37,929
Fish & Wildlife Aid	–	1	1	1,105–1,326	15,912	15,912
Secty	0.9	1	1	981–1,222	12,080	12,636
Steno	2	2	2	786–1,073	24,072	24,600
Wildlife Protection Branch:						
C.E.A. I	1	1	1	2,253–2,992	33,456	35,070
Patrol Insp	2.9	2	2	2,005–2,419	58,056	58,056
Patrol Capt	1	1	1	1,826–2,203	26,436	26,436
Fish & Game Warden	1	1	1	1,449–1,743	19,806	20,756
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.9	2	2	804–1,048	22,296	22,739
Marine Resources Branch:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Regional Mgr and Branch Chief	–	1	1	2,419–2,921	35,052	35,052
Sr Marine Biologist	2	2	2	2,005–2,419	58,056	58,056
Assoc Marine Biologist	2	2	2	1,663–2,005	46,233	47,292
Secty	0.9	2	2	981–1,222	26,376	26,814

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Environmental Services Branch:				SALARY RANGE		
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Envirntl Services Supvr	1	1	1	2,005–2,419	27,476	28,804
Sr Water Quality Biologist	2	2	2	2,005–2,419	58,056	58,056
Assoc Hyd Engr	1	1	1	1,913–2,307	27,684	27,684
Agric Chemist III	1	1	1	1,868–2,253	27,036	27,036
Agric Chemist II	1	–	–	1,701–2,051	–	–
Assoc Fishery Biologist	3	3	3	1,663–2,005	72,180	72,180
Assoc Water Quality Biologist	2	2	2	1,663–2,005	45,323	47,108
Assoc Wildlife Mgr-Biologist	1.3	1	1	1,663–2,005	24,060	24,060
Asst Water Quality Biologist	1	1	1	1,383–1,663	17,908	18,760
Secty	1	1	1	981–1,222	13,668	14,076
Fish & Wildlife Asst I	0.7	–	–	1,058–1,210	–	–
Sr Lab Asst	0.5	0.2	0.2	968–1,158	2,430	2,551
Steno	2.3	2.5	2.5	786–1,073	28,368	29,288
Planning Branch:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Sr Marine Biologist	2	2	2	2,005–2,419	58,056	58,056
Wildlife Mgt Supvr	1	1	1	2,005–2,419	28,692	29,028
Statistical Analyst III	1	1	1	1,868–2,253	27,036	27,036
Assoc DP Analyst	–	1	1	1,782–2,149	21,900	22,956
Assoc Marine Biologist	3	3	3	1,663–2,005	72,180	72,180
Assoc Wildlife Mgr-Biologist	1	1	1	1,663–2,005	23,508	24,060
Statistical Analyst II	1	1	1	1,551–1,868	19,796	20,736
Programmer	3	3	3	1,132–1,782	52,954	54,448
Asst Fishery Biologist	0.3	–	–	1,383–1,663	–	–
Asst Marine Biologist	1	1	1	1,383–1,663	19,956	19,956
Tab Operations Supvr I	1	1	1	1,127–1,351	16,212	16,212
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	2	2	2	960–1,147	26,120	26,690
Sr Acct Clk	3	3	3	960–1,147	40,654	41,243
Steno	1	1	1	786–1,073	12,300	12,300
Tab Mach Opr	1	1	1	886–1,058	12,100	12,650
Ofc Asst II	3.7	4	4	804–1,048	41,028	42,741
Key Data Opr	4	4	4	736–1,048	49,292	49,820
Ofc Asst II	2.3	3	3	804–960	33,321	34,216
Acct Clk II	0.3	–	–	804–960	–	–
Anadromous Fisheries Branch:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Sr Fishery Biologist	1	1	1	2,005–2,419	29,028	29,028
Sr Marine Biologist	1	1	1	2,005–2,419	29,028	29,028
Assoc Fishery Biologist	1	1	1	1,663–2,005	24,060	24,060
Assoc Marine Biologist	2	2	2	1,663–2,005	48,120	48,120
Asst Marine Biologist	1.7	2	2	1,383–1,663	38,790	39,687
Mate	1	1	1	1,449–1,588	19,056	19,056
Fish Habitat Asst	0.7	–	–	1,205–1,449	–	–
Fish & Wildlife Asst II	0.8	2	2	1,101–1,322	31,618	31,728
Secty	1	1	1	981–1,222	14,076	14,076
Fish & Wildlife Asst I	0.3	1	1	1,058–1,210	14,520	14,520
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,406	5,631
Operations Research Branch--Field:						
Sr Marine Biologist	2	–	–	2,005–2,419	–	–
Asst Marine Biologist	3	–	–	1,383–1,663	–	–
Steno	1	–	–	786–1,073	–	–
Ofc Asst II	0.8	–	–	804–1,048	–	–
Operations Research Branch:						
Regional Mgr & Branch Chief	1	–	–	2,419–2,921	–	–
Sr Marine Biologist	1	–	–	2,005–2,419	–	–
Secty	1	–	–	981–1,222	–	–
Engineering:						
Sr Civil Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Civil Engr	1	1	1	1,913–2,307	27,684	27,684
Civil Engrng Assoc	0.7	1	1	1,826–2,203	24,828	26,028
Asst Civil Engr	0.3	–	–	1,588–1,913	–	–
Civil Engrng Techn I	1	1	1	1,322–1,588	16,596	17,388
Transportation:						
Sr Warden-Pilot	1	1	1	2,101–2,537	30,444	30,444
Warden-Pilot	4.8	6	6	1,913–2,307	156,832	159,048
Communications:						
Telecomm Systems Mgr I	1	1	1	1,958–2,362	28,344	28,344
Temporary Help	1.8	11.1	11.1	(10,560)	117,885	117,885
TOTALS, STAFF OPERATIONS	136.3	139.3	139.3	$2,586,073	$2,874,895	$2,904,459
Reimbursed Projects						
Endangered Species Act--Fisheries:						
Sr Fishery Biologist	0.5	0.5	0.5	2,005–2,419	14,514	14,514
Assoc Fishery Biologist	2	2	2	1,663–2,005	48,120	48,120
Asst Fishery Biologist	3.6	4	4	1,383–1,663	78,702	79,599
Jr Aquatic Biologist	0.3	–	–	1,132–1,295	–	–
Temporary Help	2.1	4.7	4.7	(13,591)	31,584	31,584
Endangered Species Act--Wildlife:						
Wildlife Mgt Supvr	0.5	–	–	2,005–2,419	–	–
Assoc Wildlife Mgr-Biologist	1.8	2	2	1,663–2,005	45,830	47,936
Asst Wildlife Mgr-Biologist	1.8	2	2	1,383–1,663	35,033	36,659

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Jr Wildlife Mgr-Biologist	0.3	–	–	1,132–1,295	–	–
Steno	0.5	1	1	786–1,073	10,971	11,190
Temporary Help	1.3	2.7	2.7	(7,645)	17,980	17,980
Library:						
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Library Techn Asst I	0.7	1	1	960–1,147	12,774	13,038
Ofc Asst II	2.6	3	3	804–1,048	32,904	33,342
Southern Operations Branch Sea Otter Study:						
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Marine Biologist	2	2	2	1,383–1,663	39,912	39,912
Temporary Help	–	–	–	(2,033)	3,000	3,000
Update Fisheries Plan:						
Assoc Wildlife Mgr-Biologist	1	–	–	1,663–2,005	–	–
Coastal Planning:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,663–2,005	21,728	22,776
Jr Aquatic Biologist	3	3	3	1,132–1,295	45,728	46,396
Native Plant Protection:						
Plant Ecologist	0.6	1	1	1,913–2,307	24,348	25,518
Jr Wildlife Mgr-Biologist	0.7	1	1	1,132–1,295	14,318	14,980
Secty	–	1	1	981–1,222	14,076	14,076
Temporary Help	–	1.5	1.5	–	9,867	9,867
Effectiveness Evaluation:						
Jr Wildlife Mgr-Biologist	0.7	–	–	1,132–1,295	–	–
Fish Bioassay Standardization-Certification:						
Assoc Water Quality Biologist	1	1	1	1,663–2,005	24,060	24,060
Sr Lab Asst	0.3	0.3	0.3	968–1,158	3,315	3,481
Steno	0.3	0.3	0.3	786–1,073	3,075	3,229
Temporary Help	–	0.2	0.2	–	1,576	1,576
Delta Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.6	0.6	0.6	2,419–2,921	14,423	15,839
Sr Fishery Biologist	1	1	1	2,005–2,419	29,028	29,028
Assoc Programmer Analyst	1	1	1	1,782–2,149	24,240	25,396
Assoc Fishery Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Fishery Biologist	2.7	3	3	1,383–1,663	57,625	58,450
Mate	1	1	1	1,449–1,588	19,056	19,056
Fish & Wildlife Asst II	–	1	1	1,101–1,322	15,864	15,864
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Temporary Help	0.6	3.3	3.3	(5,542)	31,826	31,826
Fish And Wildlife Evaluation:						
Envirntl Services Supvr	1	1	1	2,005–2,419	27,372	28,692
Assoc Fishery Biologist	1.1	1	1	1,663–2,005	24,060	24,060
Assoc Wildlife Mgr-Biologist	1	1.7	2	1,663–2,005	42,105	48,120
Asst Fishery Biologist	0.2	1	1	1,383–1,663	19,956	19,956
Asst Wildlife Mgr-Biologist	–	0.7	1	1,383–1,663	12,975	17,908
Jr Wildlife Mgr-Biologist	1	1	1	1,132–1,295	14,868	15,540
Jr Aquatic Biologist	–	0.7	1	1,132–1,295	11,151	15,372
Temporary Help	0.1	3.8	4.3	(878)	29,304	32,637
San Francisco Bay Plan:						
Envirntl Services Supvr	0.3	1	1	2,005–2,419	25,518	26,748
Asst Fishery Biologist	–	1	1	1,383–1,663	19,956	19,956
Delta Zooplankton Study:						
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Lab Asst	1.9	2	2	810–1,058	22,322	23,100
Temporary Help	0.3	1.2	1.2	(1,754)	10,741	10,741
Delta Fish Facilities:						
Sr Fishery Biologist	1	1	1	2,005–2,419	27,684	29,028
Assoc Fishery Biologist	0.8	1	1	1,663–2,005	24,060	24,060
Asst Fishery Biologist	2.6	3	3	1,383–1,663	52,755	55,280
Fish & Wildlife Asst II	1	–	–	1,101–1,322	–	–
Deckhand	–	1	1	1,154–1,261	15,132	15,132
Serv Asst	1	–	–	984–1,076	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	1.8	4.3	4.3	(11,162)	26,947	26,947
Suisun Marsh Management Studies:						
Assoc Wildlife Mgr-Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Wildlife Mgr-Biologist	–	1	1	1,383–1,663	16,596	17,388
State Water Use Planning Project:						
C.E.A. I	0.6	–	–	2,253–2,992	–	–
Sr Fisheries Biologist	–	1	1	2,005–2,419	29,028	29,028
Upper Sacramento River Project:						
Asst Fishery Biologist	–	1	1	1,383–1,663	19,956	19,956
Trinity Hatchery Region I:						
Fish Hatchery Mgr II	1	1	1	1,663–2,005	24,060	24,060
Fish Hatchery Mgr I	1	1	1	1,383–1,663	17,583	18,390
Fish Culturist	2.8	3	3	1,101–1,322	47,592	47,592
Fish & Wildlife Asst I	4	4	4	1,058–1,210	57,350	57,976
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,760	5,760
Temporary Help	1.3	3.3	3.3	(8,636)	30,196	30,196
Irongate Salmon-steelhead Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,663–2,005	22,086	23,140
Fish Culturist	0.9	1	1	1,101–1,322	15,864	15,864
Fish & Wildlife Asst I	2.3	3	3	1,058–1,210	43,144	43,560
Temporary Help	0.2	0.7	0.7	(1,303)	8,392	8,392

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Trinity Basin Fish Screen Program:				SALARY RANGE		
Fish Habitat Asst	1	1	1	1,205–1,449	16,518	17,388
Temporary Help	–	0.7	0.7	–	4,435	4,435
Mokelumne River Fish Inst-Region II:						
Fish Hatchery Mgr I	1	1	1	1,383–1,663	19,956	19,956
Fish Culturist	1	1	1	1,101–1,322	15,864	15,864
Fish & Wildlife Asst I	1	1	1	1,058–1,210	14,520	14,520
Temporary Help	0.2	0.3	0.3	(1,102)	3,195	3,195
Nimbus Hatchery Region II:						
Fish Hatchery Mgr II	1	1	1	1,663–2,005	23,600	24,060
Fish Hatchery Mgr I	1	1	1	1,383–1,663	19,956	19,956
Fish Culturist	2.8	4	4	1,101–1,322	58,152	59,424
Fish & Wildlife Asst I	3.5	6	6	1,058–1,210	79,410	82,410
Serv Asst	1	1	1	984–1,076	12,084	12,636
Temporary Help	1.2	1.8	1.8	(14,586)	19,267	19,267
Belden Project						
Temporary Help	–	0.2	0.2	–	2,017	2,017
Feather River Fish Hatchery:						
Fish Hatchery Mgr II	1	1	1	1,663–2,005	24,060	24,060
Fish Hatchery Mgr I	1	1	1	1,383–1,663	19,956	19,956
Fish Culturist	2.9	3	3	1,101–1,322	47,592	47,592
Fish & Wildlife Asst I	6	6	6	1,058–1,210	87,120	87,120
Ofc Asst II	0.4	1	1	804–1,048	9,864	10,302
Shift Differential	–	–	–	(398)	1,000	1,000
Warm Springs Fish Hatchery:						
Fish Hatchery Mgr II	–	0.5	0.5	1,663–2,005	12,030	12,030
Temporary Help	–	0.5	0.5	–	3,656	3,656
Fort Ord-Hunter Liggett:						
Asst Wildlife Mgr-Biologist	0.6	1	1	1,383–1,663	17,058	17,483
Jr Wildlife Mgr-Biologist	0.4	–	–	1,132–1,295	–	–
Ofc Asst I	1	1	1	736–877	9,661	9,900
Temporary Help	1.9	1.9	1.9	(12,416)	13,759	13,759
Tuolumne River Fish Maintenance Study						
Temporary Help	–	0.2	0.2	–	1,585	1,585
Dev Opr Of Wildlife Mit Areas:						
Fish & Wildlife Asst I	–	1	1	1,058–1,210	14,520	4,520
Serv Asst	0.5	–	–	984–1,076	–	–
Big Bear Lake Study:						
Asst Fishery Biologist	0.3	–	–	1,383–1,663	–	–
Jr Aquatic Biologist	0.3	–	–	1,132–1,295	–	–
Temporary Help	0.5	–	–	(3,436)	–	–
Ecological Study-Diablo Canyon:						
Sr Marine Biologist	1	1	1	2,005–2,419	29,028	29,028
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Marine Biologist	1	1	1	1,383–1,663	18,834	19,731
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	0.6	0.8	0.8	(9,538)	13,304	13,304
Albacore Research Program						
Temporary Help	–	1.6	1.6	–	12,774	12,774
Southern California Fishery Management:						
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Temporary Help	–	1.6	1.6	–	14,951	14,951
Marine And Estuarine Monitoring:						
Asst Water Quality Biologist	1	1	1	1,383–1,663	18,316	19,206
Temporary Help	0.4	–	–	(2,232)	–	–
Pacific Mackerel Tagging:						
Assoc Marine Biologist	0.3	–	–	1,663–2,005	–	–
Temporary Help	–	0.3	0.3	(142)	2,121	2,121
Rockfish Study						
Temporary Help	1.9	–	–	(11,597)	–	–
Party Boat Fish-Stock Assessment						
Temporary Help	1.1	–	–	(6,884)	–	–
Cottonwood Creek Studies:						
Assoc Wildlife Mgr-Biologist	1	0.3	–	1,663–2,005	6,015	–
Asst Wildlife Mgr-Biologist	0.7	0.3	–	1,383–1,663	4,149	–
Jr Aquatic Biologist	0.8	0.3	–	1,132–1,295	3,552	–
Jr Wildlife Mgr-Biologist	0.3	–	–	1,132–1,295	–	–
Temporary Help	1.5	0.5	–	(10,246)	3,333	–
San Francisco Bay Plan:						
Asst Wildlife Mgr-Biologist	0.5	–	–	1,383–1,663	–	–
Water Quality Monitoring						
Temporary Help	0.4	–	–	(2,276)	–	–
Surveillance And Monitoring:						
Jr Aquatic Biologist	0.5	1	1	1,132–1,295	15,540	15,540
Sr Lab Asst	0.3	0.2	0.2	968–1,158	3,174	3,315
Steno	–	0.2	0.2	786–1,073	3,075	3,075
Temporary Help	0.3	–	–	(2,044)	–	–
Salmon and Steelhead Trout Marking						
Temporary Help	–	0.5	0.5	–	4,822	4,822
Water Quality Planning:						
Sr Water Quality Biologist	1	1	1	2,005–2,419	29,028	29,028
Temporary Help	–	0.3	0.3	–	1,680	1,680
Waterways Management Planning:						
Envirntl Services Supvr	0.9	1	1	2,005–2,419	25,620	26,852
Assoc Fishery Biologist	1	1	1	1,663–2,005	24,060	24,060
Steno	1	1	1	786–1,073	12,300	12,300

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	–	0.5	0.5	–	3,360	3,360
Dechlorination Of Waste Effluents:						
Steno	0.3	–	–	786–1,073	–	–
Temporary Help	0.6	–	–	(4,815)	–	–
State-Federal Fisheries Management Coordination:						
Coordinator	1	1	1	2,307–2,789	33,468	33,468
Steno	0.5	0.5	0.5	786–1,073	5,592	5,886
State/Federal Mgt—So. Calif.						
Temporary Help	1.9	–	–	(11,446)	–	–
Fish Salvage Prog Delta Pump Plant:						
Asst Fishery Biologist	1	1	1	1,383–1,663	19,956	19,956
Shift Differential	–	–	–	–	1,000	1,000
Temporary Help	0.2	1	1	(952)	6,924	6,924
Fishery Investigation Trinity River:						
Assoc Fishery Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Fishery Biologist	1.2	1	1	1,383–1,663	19,956	19,956
Fish & Wildlife Asst I	1	2	2	1,058–1,210	29,040	29,040
Serv Asst	0.3	–	–	984–1,076	–	–
Temporary Help	3	12	12	(23,871)	101,169	101,169
Lead Poisoning In Waterfowl:						
Asst Wildlife Mgr-Biologist	0.8	–	–	1,383–1,663	–	–
Jr Wildlife Mgr-Biologist	0.3	–	–	1,132–1,295	–	–
Temporary Help	0.6	–	–	(3,726)	–	–
Timber Harvest Review:						
Assoc Water Quality Biologist	1	1	1	1,663–2,005	24,060	24,060
Assoc Wildlife Mgr-Biologist	1.7	2	2	1,663–2,005	48,120	48,120
Welfare Reform Program--C.O.D.:						
Maint-serv Occupational Trainee	0.8	–	–	681–744	–	–
Wildlife Protection Assistance Program						
Temporary Help	9.7	–	–	(112,862)	–	–
TOTALS, REIMBURSED PROJECTS	153.1	181	181	$2,204,579	$2,801,870	$2,838,412
Conservation Education:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Info Off I	3	3	3	1,782–2,149	77,364	77,364
Asst Info Off	1	1	1	1,482–1,782	21,384	21,384
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,436	11,948
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
TOTALS, CONSERVATION EDUCATION	9	9	9	$175,208	$202,824	$203,336
Regional Operations:						
Headquarters:						
C.E.A. I	5.4	6	6	2,253–2,992	208,426	212,012
Regional Mgr & Branch Chief	0.6	–	–	2,419–2,921	–	–
Regional Adm Off III	1	1	1	1,958–2,362	28,344	28,344
Info & Educ Off	1	1	1	1,958–2,362	28,344	28,344
Regional Adm Off II	5	5	5	1,782–2,149	125,568	126,648
Info Off I	3	–	–	1,782–2,149	–	–
Bus Serv Asst	5	5	5	1,232–1,482	86,118	87,476
Pers Asst II	3	3	3	1,195–1,434	51,624	51,624
Pers Asst I	3	3	3	1,048–1,256	42,865	43,961
Secty	5.7	6	6	981–1,222	83,150	83,946
Sr Steno	0.1	–	–	981–1,222	–	–
Ofc Techn	2	2	2	960–1,195	25,812	26,340
Ofc Services Supvr I	1	1	1	960–1,195	13,176	13,764
Dispatcher-Clk	4	4	4	960–1,147	52,831	53,604
Sr Acct Clk	3	3	3	960–1,147	40,654	41,243
Steno	13.3	14	14	786–1,073	167,150	169,203
Ofc Asst II	14.2	15.5	15.5	804–1,048	173,597	175,249
Ofc Asst II	0.9	2	2	804–960	23,040	23,040
Acct Clk II	4	4	4	804–960	46,080	46,080
Janitor	3.5	4	4	794–945	46,332	46,440
Temporary Help	8.5	3.9	3.9	(70,763)	31,434	31,434
TOTALS	87.2	83.4	83.4	$1,185,844	$1,274,545	$1,288,752
Inland Fisheries:						
Fisheries Mgt Supvr	4.6	5	5	2,005–2,419	139,456	141,972
Supvr	5	5	5	1,826–2,203	131,364	132,180
Fish Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Fish Hatchery Mgr II	13.7	12	12	1,663–2,005	286,015	287,708
Assoc Fishery Biologist	11	11	11	1,663–2,005	264,660	264,660
Fish Habitat Supvr I	2	2	2	1,383–1,663	39,912	39,912
Fish Hatchery Mgr I	12.8	13	13	1,383–1,663	246,220	251,834
Asst Fishery Biologist	26.4	30	30	1,383–1,663	581,806	588,487
Fish Habitat Asst	2	2	2	1,205–1,449	34,776	34,776
Fish Culturist	35.4	30	30	1,101–1,322	475,040	475,920
Fish & Wildlife Asst II	4.9	5	5	1,101–1,322	79,265	79,320
Jr Aquatic Biologist	2.7	1	1	1,132–1,295	14,980	15,540
Fish & Wildlife Asst I	46.2	46	46	1,058–1,210	653,855	662,983
Serv Asst	3	3	3	984–1,076	36,252	37,908
Ofc Asst II	1	1.5	1.5	804–1,048	15,886	16,313

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	20.9	33	33	(168,323)	249,682	249,682
TOTALS	192.6	200.5	200.5	$2,900,537	$3,273,229	$3,303,255
Environmental Services:						
Envirntl Services Supvr	6	6	6	2,005–2,419	173,272	174,168
Assoc Fishery Biologist	4.7	5	5	1,663–2,005	118,069	119,109
Assoc Marine Biologist	3	3	3	1,663–2,005	72,180	72,180
Assoc Water Quality Biologist	7.1	6	6	1,663–2,005	146,094	147,336
Assoc Wildlife Mgr-Biologist	5.1	6	6	1,663–2,005	141,586	143,082
Asst Water Quality Biologist	2.7	4	4	1,383–1,663	70,734	73,095
Jr Aquatic Biologist	0.3	–	–	1,132–1,295	–	–
Steno	0.1	–	–	786–1,073	–	–
Lab Asst	–	1	1	810–1,058	9,948	10,404
Temporary Help	0.7	4.1	4.1	(4,467)	29,858	29,858
TOTALS	29.7	35.1	35.1	$620,916	$761,741	$769,232
Wildlife Management:						
Wildlife Mgt Supvr	5	5	5	2,005–2,419	141,732	142,964
Assoc Wildlife Mgr-Biologist	15.8	16	16	1,663–2,005	382,143	384,316
Asst Wildlife Mgr-Biologist	42.7	32	32	1,383–1,663	616,262	625,666
Wildlife Habitat Supvr I	1	1	1	1,383–1,663	19,956	19,956
Fish & Wildlife Asst II	3	3	3	1,101–1,322	47,592	47,592
Jr Wildlife Mgr-Biologist	3.8	3	3	1,132–1,295	45,846	46,620
Fish & Wildlife Asst I	3.1	3	3	1,058–1,210	43,560	43,560
Temporary Help	5.5	8	8	(41,543)	61,141	61,141
TOTALS	79.9	71	71	$1,391,558	$1,358,232	$1,371,815
Wildlife Protection:						
Patrol Inspector	5.5	6	6	2,005–2,419	170,875	173,598
Patrol Capt	21.5	21	21	1,826–2,203	550,632	551,676
Capt	2	2	2	1,826–2,203	51,552	52,770
Lieutenant	7.2	7	7	1,588–1,913	158,592	159,612
Patrol Lieutenant	49.8	55	55	1,588–1,913	1,252,239	1,257,753
Fish & Game Warden	186.6	198	198	1,449–1,743	4,002,583	4,054,542
Motor Vessel Engr	3	3	3	1,322–1,449	52,164	52,164
Fish & Wildlife Aid	7.7	36.5	36.5	1,105–1,326	507,980	527,258
Deckhand	2	2	2	1,154–1,261	30,264	30,264
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Temporary Help	3.1	3.5	3.5	(24,069)	36,324	36,324
TOTALS	289.4	335	335	$5,283,634	$6,826,969	$6,909,725
Marine Resources Region:						
Ocean Management:						
Sr Marine Biologist	2	2	2	2,005–2,419	58,056	58,056
Assoc Marine Biologist	10.7	11	11	1,663–2,005	262,512	263,556
Asst Marine Biologist	11.3	4	4	1,383–1,663	81,156	81,156
Fish & Wildlife Asst I	1	1	1	1,058–1,210	14,520	14,520
Ofc Techn	1	1	1	960–1,195	13,225	13,764
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Library:						
Sr Librarian	1	1	1	1,588–1,913	20,999	21,999
Librarian	1	1	1	1,449–1,743	20,916	20,916
Library Techn Asst I	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Research Vessels:						
Vessel Operations Supvr	0.8	–	–	1,958–2,362	–	–
Master	2	1	1	1,958–2,149	25,788	25,788
Chief Engr	2.3	1	1	1,701–1,868	22,416	22,416
Mate	3.6	2	2	1,449–1,588	72,888	74,448
Motor Vessel Engr	1.6	1	1	1,322–1,449	21,384	21,384
Ships Cook	1	–	–	1,054–1,261	–	–
Deckhand	4.7	3	3	1,154–1,261	47,652	47,652
Temporary Help	3.2	4.4	4.4	(34,459)	38,515	38,515
TOTALS	51.2	37.4	37.4	$875,619	$749,131	$753,274
TOTALS, REGIONAL OPERATIONS	730	762.4	762.4	$12,258,108	$14,243,847	$14,396,053
TOTALS, SUPPORT	1,115.2	1,183.6	1,183.6	$18,549,879	$21,702,846	$21,938,473
Federal Coop Game Management:						
Wildlife Management Coordination:						
Wildlife Mgt Supvr	1	1	1	2,005–2,419	29,028	29,028
Assoc Wildlife Mgr-Biologist	0.3	1	1	1,663–2,005	22,782	23,876
Steno	1	1	1	786–1,073	12,300	12,300
Overtime	–	–	–	–	20,000	20,000
Gray Lodge Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Heavy Power Shovel Opr	1	1	1	1,551–1,868	21,384	22,416
Wildlife Habitat Supvr I	1	1	1	1,383–1,663	19,956	19,956
Tractor Opr-Laborer	2	2	2	1,290–1,415	33,960	33,960
Fish & Wildlife Asst I	1.4	1	1	1,058–1,210	14,520	14,520
Farm Hand	1	1	1	945–1,081	12,972	12,972
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	2.2	2.5	2.5	(17,661)	20,992	20,992

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Wildlife Habitat Development:				SALARY RANGE		
Assoc Wildlife Mgr-Biologist	1	1	1	1,663–2,005	21,165	22,173
Wildlife Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Wildlife Habitat Supvr I	2.9	3	3	1,383–1,663	59,268	59,868
Wildlife Habitat Asst	3	3	3	1,205–1,449	52,164	52,164
Tractor Opr-Laborer	2	2	2	1,290–1,415	33,960	33,960
Fish & Wildlife Asst II	3	3	3	1,101–1,322	47,592	47,592
Fish & Wildlife Asst I	1	1	1	1,058–1,210	14,520	14,520
Temporary Help	0.5	2.9	2.9	(3,787)	23,414	23,414
Imperial Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,663–2,005	22,521	23,600
Heavy Equipt Mechanic	1	1	1	1,482–1,782	18,831	19,488
Wildlife Habitat Supvr I	1	1	1	1,383–1,663	17,713	18,538
Tractor Opr-Laborer	4	4	4	1,290–1,415	67,920	67,920
Jr Wildlife Mgr-Biologist	1	1	1	1,132–1,295	14,868	15,540
Fish & Wildlife Asst I	2	1	1	1,058–1,210	14,520	14,520
Farm Hand	2	2	2	945–1,081	25,944	25,944
Temporary Help	1	1.6	1.6	(8,506)	13,640	13,640
Honey Lake Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Wildlife Habitat Supvr I	0.8	1	1	1,383–1,663	16,596	17,388
Wildlife Habitat Asst	1	1	1	1,205–1,449	17,388	17,388
Tractor Opr-Laborer	1	1	1	1,290–1,415	16,980	16,980
Fish & Wildlife Asst I	1	1	1	1,058–1,210	14,520	14,520
Temporary Help	0.6	1.1	1.1	(5,624)	9,804	9,804
Los Banos Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Wildlife Habitat Supvr I	1	1	1	1,383–1,663	19,956	19,956
Wildlife Habitat Asst	1	1	1	1,205–1,449	17,388	17,388
Tractor Opr-Laborer	2	2	2	1,290–1,415	33,448	33,960
Fish & Wildlife Asst II	1	1	1	1,101–1,322	15,864	15,864
Fish & Wildlife Asst I	1	–	–	1,058–1,210	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	2.7	2.9	2.9	(22,024)	23,880	23,880
Grizzly Island Wildlife Management:						
Wildlife Habitat Supvr II	0.7	1	1	1,663–2,005	24,060	24,060
Wildlife Habitat Supvr I	1	1	1	1,383–1,663	19,956	19,956
Tractor Opr-Laborer	2.9	3	3	1,290–1,415	50,748	50,940
Fish & Wildlife Asst II	0.8	1	1	1,101–1,322	15,699	15,864
Fish & Wildlife Asst I	1	–	–	1,058–1,210	–	–
Temporary Help	0.7	3.1	3.1	(5,333)	24,641	24,641
Mendota Wildlife Management Area:						
Wildlife Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Wildlife Habitat Supvr I	1	1	1	1,383–1,663	19,956	19,956
Tractor Opr-Laborer	2	2	2	1,290–1,415	33,960	33,960
Fish & Wildlife Asst II	1	1	1	1,101–1,322	15,864	15,864
Jr Wildlife Mgr-Biologist	0.8	1	1	1,132–1,295	14,980	15,540
Fish & Wildlife Asst I	2.8	2	2	1,058–1,210	29,040	29,040
Temporary Help	1.8	1.3	1.3	(14,408)	10,224	10,224
Oroville-Spenceville Wildlife Area:						
Wildlife Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Wildlife Habitat Supvr I	2	2	2	1,383–1,663	39,162	39,912
Tractor Opr-Laborer	2	2	2	1,290–1,415	33,960	33,960
Pesticides Investigations:						
Wildlife Mgt Supvr	1	–	–	2,005–2,419	–	–
Agric Chemist II	1	–	–	1,701–2,051	–	–
Assoc Marine Biologist	1	–	–	1,663–2,005	–	–
Assoc Wildlife Mgr-Biologist	2	–	–	1,663–2,005	–	–
Temporary Help	0.1	–	–	(674)	–	–
Waterfowl Studies:						
Assoc Wildlife Mgr-Biologist	3	2	2	1,663–2,005	48,120	48,120
Asst Wildlife Mgr-Biologist	2	1	1	1,383–1,663	19,956	19,956
Temporary Help	–	0.8	0.8	–	2,333	2,333
Upland Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,663–2,005	72,180	72,180
Asst Wildlife Mgr-Biologist	0.8	1	1	1,383–1,663	16,596	17,388
Jr Wildlife Mgr-Biologist	0.3	–	–	1,132–1,295	–	–
Temporary Help	–	0.6	0.6	–	4,476	4,476
Big Game Investigations:						
Assoc Wildlife Mgr-Biologist	3	3	3	1,663–2,005	71,444	72,180
Asst Wildlife Mgr-Biologist	1.8	2	2	1,383–1,663	39,912	39,912
Temporary Help	1.8	1.1	1.1	(13,396)	8,313	8,313
Wildlife Investigations Laboratory:						
Staff Wildlife Pathologist	1	1	1	1,826–2,203	26,436	26,436
Assoc Wildlife Pathologist	1.8	1	1	1,663–2,005	22,173	23,232
Assoc Wildlife Mgr-Biologist	0.3	1	1	1,663–2,005	26,460	26,460
Asst Wildlife Mgr-Biologist	1	1	1	1,383–1,663	18,038	18,908
Secty	1	1	1	981–1,222	13,617	14,076
Temporary Help	0.3	1	1	(1,611)	6,997	6,997
Nongame Wildlife Investigation:						
Wildlife Mgt Supvr	0.5	1	1	2,005–2,419	26,540	27,796
Assoc Wildlife Mgr-Biologist	1	1	1	1,663–2,005	21,414	22,434
Asst Wildlife Mgr-Biologist	1	1	1	1,383–1,663	17,518	18,316
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	2	1.6	1.6	(8,259)	7,933	7,933

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Wildlife Unit Biologist:				SALARY RANGE		
Asst Wildlife Mgr Biologist	–	14	14	1,383–1,663	276,024	276,816
Hunter Safety Program:						
Patrol Insp	1	1	1	2,005–2,419	29,028	29,028
Patrol Capt	4	4	4	1,826–2,203	105,642	105,744
Ofc Asst II	0.9	1	1	804–1,048	12,048	12,048
Temporary Help	–	0.3	0.3	–	2,107	2,107
Biotelemetry Research-coordination:						
Assoc Wildlife Mgr-Biologist	1	–	–	1,663–2,005	–	–
TOTALS, FEDERAL COOP GAME MANAGEMENT	117.5	128.8	128.8	$1,847,095	$2,249,013	$2,266,835
Federal Coop Fish Management:						
Fish Management Coordination:						
Sr Fishery Biologist	1	1	1	2,005–2,419	26,748	28,020
Steno	1	1	1	786–1,073	11,352	11,860
Overtime	–	–	–	(55)	6,000	6,000
Stream And Lake Improvement:						
Assoc Fishery Biologist	–	1	1	1,663–2,005	24,060	24,060
Fish Habitat Supvr I	2	2	2	1,383–1,663	39,012	39,912
Asst Fishery Biologist	3	3	3	1,383–1,663	58,376	59,268
Temporary Help	0.5	2.5	2.5	(4,862)	21,899	21,899
Sturgeon And Striped Bass Study:						
Bay-Delta Fishery Project Mgr	0.4	0.4	0.4	2,419–2,921	14,605	14,605
Assoc Fishery Biologist	1	1	1	1,663–2,005	21,912	22,956
Asst Fishery Biologist	2.5	3	3	1,383–1,663	57,820	58,672
Jr Aquatic Biologist	0.5	–	–	1,132–1,295	–	–
Deckhand	1	1	1	1,154–1,261	15,132	15,132
Lab Asst	2	2	2	810–1,058	23,808	23,808
Temporary Help	2.3	4.3	4.3	(16,100)	31,679	31,679
Salmonid Stream Study:						
Assoc Fishery Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Fishery Biologist	1	1	1	1,383–1,663	19,956	19,956
Temporary Help	0.4	1	1	(3,434)	7,595	7,595
Coldwater Reservoir-Experimental Reservoir Management:						
Sr Fishery Biologist	1	–	–	2,005–2,419	–	–
Assoc Fishery Biologist	1	–	–	1,663–2,005	–	–
Asst Fishery Biologist	1	–	–	1,383–1,663	–	–
Steno	0.7	–	–	786–1,073	–	–
Temporary Help	0.5	–	–	(4,868)	–	–
Central California Marine Sport Fish Survey:						
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Marine Biologist	1.9	2	2	1,383–1,663	38,790	39,687
Temporary Help	–	0.7	0.7	(970)	6,288	6,288
Sport Fish–Kelp Habitat Study:						
Assoc Marine Biologist	1	–	–	1,663–2,005	–	–
Asst Marine Biologist	2	–	–	1,383–1,663	–	–
Temporary Help	0.4	–	–	(3,183)	–	–
Nongame Fish Management Program:						
Assoc Fishery Biologist	1	–	–	1,663–2,005	–	–
Southern California Marine Sportfish Research:						
Sr Marine Biologist	1	1	1	2,005–2,419	29,028	29,028
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Marine Biologist	3	3	3	1,383–1,663	58,746	59,643
Temporary Help	0.4	1.4	1.4	(3,745)	10,219	10,219
Threatened Salmonids Project:						
Sr Fishery Biologist	0.5	0.5	0.5	2,005–2,419	13,842	13,842
Assoc Fishery Biologist	1	1	1	1,663–2,005	24,060	24,060
Temporary Help	1	1.8	1.8	(6,709)	11,984	11,984
Experimental Warmwater Reservoir:						
Assoc Fishery Biologist	1.9	–	–	1,663–2,005	–	–
Asst Fishery Biologist	4.9	–	–	1,383–1,663	–	–
Temporary Help	1	–	–	(6,186)	–	–
Southern California Sportfish Monitoring:						
Temporary Help	0.4	7.5	7.5	(3,939)	54,331	54,331
TOTALS, FEDERAL COOP FISHERIES MGT	47.2	46.1	46.1	$773,772	$699,422	$706,684
Federal Coop Commercial Fisheries:						
Administration Of Public Law 88-309:						
Steno	1	1	1	786–1,073	12,216	12,300
Overtime	–	–	–	–	1,000	1,000
Lab Maintenance-Shellfish Culture Investigation:						
Sr Marine Biologist	1	1	1	2,005–2,419	29,028	29,028
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Fish Culturist	1	1	1	1,101–1,322	15,864	15,864
Ofc Asst II	–	0.5	0.5	804–1,048	4,932	5,151
Temporary Help	–	1	1	(50)	6,320	6,320
Commercial Fisheries Assessment:						
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Marine Biologist	0.8	3	3	1,383–1,663	53,742	55,317
Jr Aquatic Biologist	0.7	–	–	1,132–1,295	–	–

DEPARTMENT OF FISH AND GAME—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Techn	0.3	1	1	960–1,195	11,696	12,224
Sr Account Clk	0.7	–	–	960–1,147	–	–
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,298	5,298
Temporary Help	–	0.3	0.3	(280)	3,223	3,223
TOTALS, FEDERAL COOP COMMERCIAL FISHERIES	8	11.3	11.3	$129,417	$191,439	$193,845
Federal Coop Anadromous Fish Act:						
Ocean Salmon Sampling:						
Asst Marine Biologist	3	3	3	1,383–1,663	59,868	59,868
Temporary Help	3.1	3.7	3.7	(27,430)	30,305	30,305
Overtime	–	–	–	–	1,985	1,985
Research Planning And Supervision:						
Sr Fishery Biologist	1	1	1	2,005–2,419	29,028	29,028
Assoc Fishery Biologist	1	1	1	1,663–2,005	22,695	23,784
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.8	0.8	0.8	(7,698)	8,719	8,719
Mad River Hatchery Operations:						
Fish Hatchery Mgr II	1	1	1	1,663–2,005	22,173	23,232
Fish Hatchery Mgr I	1	1	1	1,383–1,663	19,956	19,956
Fish Culturist	2	2	2	1,101–1,322	31,728	31,728
Fish & Wildlife Asst I	3	4	4	1,058–1,210	57,191	57,820
Serv Asst	0.2	–	–	984–1,076	–	–
Temporary Help	1.5	1.5	1.5	(11,214)	11,510	11,510
Overtime	–	–	–	–	3,500	3,500
American Shad Study:						
Assoc Fishery Biologist	1	–	–	1,663–2,005	–	–
Asst Fishery Biologist	2	–	–	1,383–1,663	–	–
Temporary Help	0.4	–	–	(2,392)	–	–
Trinity River Hatchery Project:						
Assoc Marine Biologist	1	1	1	1,663–2,005	24,060	24,060
Asst Fishery Biologist	1.6	2	2	1,383–1,663	38,346	39,237
Fish & Wildlife Asst I	1	1	1	1,058–1,210	14,520	14,520
Temporary Help	0.4	2.5	2.5	(2,299)	16,286	16,286
Fish Screen Maintenance & Operation:						
Fish Habitat Supvr II	1	1	1	1,663–2,005	24,060	24,060
Fish Habitat Supvr I	1	1	1	1,383–1,663	19,281	19,956
Fish Habitat Asst	1	1	1	1,205–1,449	17,388	17,388
Fish & Wildlife Asst II	1	1	1	1,101–1,322	15,864	15,864
Fish & Wildlife Asst I	1	1	1	1,058–1,210	14,520	14,520
Temporary Help	0.3	1.2	1.2	(1,954)	7,856	7,856
TOTALS, FEDERAL COOP ANADROMOUS FISH ACT	31.3	32.7	32.7	$467,027	$502,359	$506,702
Training:						
Trng Off II	1	1	1	1,958–2,362	28,344	28,344
Trng Off I	0.3	–	–	1,782–2,149	–	–
Ofc Asst II	0.4	1	1	804–1,048	11,151	11,520
TOTALS, TRAINING	1.7	2	2	$34,976	$39,495	$39,864
Market Crab Research:						
Lab Supvr	0.9	–	–	2,307–2,789	–	–
Assoc Marine Biologist	3	3	3	1,663–2,005	72,180	72,180
Asst Marine Biologist	2	2	2	1,383–1,663	38,568	39,462
Research Asst I	0.3	1	1	1,127–1,232	14,784	14,784
Temporary Help	1.1	5.7	5.7	(9,239)	42,318	42,318
TOTALS, MARKET CRAB RESEARCH	7.3	11.7	11.7	$138,518	$167,850	$168,744
TOTALS, AUTHORIZED POSITIONS	1,328.2	1,416.2	1,416.2	$21,940,684	$25,552,424	$25,821,147
Regular/Ongoing Positions	1,220.4	1,238.2	1,238.2	21,015,971	24,023,010	24,291,733
Temporary Help	107.8	178	178	884,408	1,440,549	1,440,549
Overtime	–	–	–	40,305	88,865	88,865
Section 20 positions abolished by the State Controller:						
Asst Civil Engr	–	1	1	1,588–1,913	–	–
Fish & Wildlife Asst I	–	1	1	1,058–1,210	–	–
Asst Marine Biologist	–	1	1	1,383–1,663	–	–
Agric Chemist I	–	1	1	1,482–1,782	–	–
Statistical Analyst II	–	1	1	1,551–1,868	–	–
Asst Fishery Biologist	–	1	1	1,383–1,663	–	–

WILDLIFE CONSERVATION BOARD

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Wildlife Conservation Board:				SALARY RANGE		
Exec Off	1	1	1	$3,007–3,153	$39,468	$39,468
Asst Exec Off	1	1	1	2,307–2,789	33,468	33,468
Sr Land Agent	1	1	1	2,149–2,595	29,940	31,140
Fld Agent	1	1	1	2,005–2,419	29,028	29,028
Assoc Land Agent	1	1	1	1,782–2,149	25,788	25,788
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Asst II	0.7	1	1	804–1,048	10,668	11,090
Temporary Help	0.3	–	–	(3,708)	–	–
TOTALS, AUTHORIZED POSITIONS	8	8	8	$176,326	$200,652	$202,274
Regular/Ongoing Positions	7.7	8	8	172,618	200,652	202,274
Temporary Help	0.3	–	–	3,708	–	–

DEPARTMENT OF BOATING & WATERWAYS

Executive:				SALARY RANGE		
Director	1	1	1	$39,070	$39,070	$39,070
Dep Director	0.9	1	1	3,242	38,904	38,904
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Sr Steno	1	1	1	981–1,222	14,076	14,076
Administrative Services:						
Adm Service Off II	1	1	1	2,253–2,723	32,676	32,676
Boating Facilities Mgr II	1	1	1	1,782–2,149	24,808	25,788
Examiner III	1	1	1	1,782–2,149	25,788	25,788
Accountant I	0.3	1	1	1,127–1,351	13,524	14,148
Mgt Services Techn	0.4	2	2	925–1,267	23,568	24,648
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Acctg Techn	0.3	–	–	960–1,147	–	–
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	1.9	–	–	804–960	–	–
Boating Facilities:						
Prog Mgr	1	1	1	2,419–2,921	35,052	35,052
Sr Civil Engr	1	1	1	2,203–2,659	31,908	31,908
Oceanographer	1	1	1	2,203–2,659	31,908	31,908
Boating Facilities Mgr III	3	4	4	2,149–2,595	122,329	123,720
Assoc Civil Engr	0.7	1	1	1,913–2,307	27,684	27,684
Assoc Landscape Architect	1	1	1	1,913–2,307	27,684	27,684
Civil Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Boating Facilities Mgr II	6.9	6	6	1,782–2,149	141,132	147,492
Boating Facilities Mgr I	0.5	–	–	1,482–1,782	–	–
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Delineator	2	2	2	1,205–1,449	34,776	34,776
Sr Steno	2	2	2	981–1,222	28,152	28,152
Steno	2	2	2	786–1,073	22,704	22,704
Boating Safety & Regulation:						
C.E.A. I	0.1	1	1	2,253–2,992	30,566	32,038
Boating Administrator III	1.4	1	1	2,149–2,595	25,788	27,036
Boating Administrator II	6	7	7	1,782–2,149	163,520	169,728
Boating Administrator I	5.4	10	10	1,482–1,782	194,517	199,617
Boating Programs Trainee	2.9	–	–	1,132–1,357	–	–
Mgt Services Techn	1.1	3	3	925–1,267	38,217	39,192
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	3.8	2.5	2.5	804–1,048	25,493	26,369
Ofc Asst I	1.1	1	1	706–840	9,084	9,492
Temporary Help	2.1	2.1	2.1	(10,416)	10,700	10,700
TOTALS, AUTHORIZED POSITIONS	59.8	63.6	63.6	$1,048,401	$1,317,392	$1,344,114
Regular/Ongoing Positions	57.7	61.5	61.5	1,037,985	1,306,692	1,333,414
Temporary Help	2.1	2.1	2.1	10,416	10,700	10,700

CALIFORNIA COASTAL COMMISSION

				SALARY RANGE		
Member (12) State Commission, per diem	–	–	–	$50/day	$77,000	$77,000
Member (78) Regional Commission, per diem	–	–	–	$50/day	151,600	151,600
Exec Director	1	1	1	3,574	42,888	42,888
C.E.A. II	0.8	1	1	2,475–3,289	29,700	31,140
Dep Director	1.1	1	1	2,723–3,289	38,556	39,468
Exec Director	6	6	6	3,007–3,153	227,016	227,016
Staff Counsel II	1	1	1	2,537–3,065	36,780	36,780
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Counsel I	1.5	2	2	2,307–2,789	59,430	62,318
Sr Engr	1	1	1	2,203–2,659	31,908	31,908
Conservation & Develmt Analyst III	7.8	8	8	2,149–2,595	241,418	245,534
Hearing Reporter	1	1	1	1,782–2,149	25,788	25,788
Acctg Off III	1	1	1	1,782–2,149	23,046	24,147

CALIFORNIA COASTAL COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Conservation & Develmt Analyst II	40.1	41	41	1,782–2,149	984,845	1,018,695
Assoc Geologist	–	1	1	1,782–2,149	25,314	26,540
Assoc Pers Analyst	1	1	1	1,782–2,149	23,589	24,710
Assoc Govtl Prog Analyst	1.4	2	2	1,782–2,149	46,275	48,485
Research Writer	1.2	1	1	1,782–2,149	21,384	22,416
Legal Counsel	2.8	3	3	1,663–2,101	58,755	61,560
Sr Graphic Artist	1	1	1	1,514–1,826	20,436	21,414
Conservation & Develmt Analyst I	41.4	48	48	1,482–1,782	914,424	953,862
Staff Services Analyst	11.8	8	8	1,132–1,782	139,514	145,338
Graduate Legal Asst	0.7	1	1	1,514–1,663	18,168	19,056
Research Asst II	0.2	–	–	1,232–1,482	–	–
Pers Asst II	0.7	1	1	1,195–1,434	16,329	17,034
Exec Secty I	0.9	1	1	1,116–1,340	14,776	15,460
Ofc Services Supvr II	0.8	1	1	1,090–1,307	14,904	15,531
Mgt Services Techn	0.2	–	–	925–1,267	–	–
Pers Asst I	1	1	1	1,048–1,256	12,726	13,323
Secty	1.2	1	1	981–1,222	14,076	14,076
Sr Steno	1.6	1	1	981–1,222	11,772	12,300
Ofc Techn	2.4	4	4	960–1,195	51,698	53,021
Ofc Services Supvr I	4	5	5	960–1,195	61,250	63,427
Acctg Techn	0.8	1	1	960–1,147	11,520	12,048
Steno	10.5	11	11	786–1,073	121,678	125,287
Ofc Asst II	27	35	35	804–1,048	367,301	381,072
Pers Asst Trainee	0.3	1	1	877–1,048	10,524	11,004
Acct Clk II	1.8	2	2	804–960	20,579	21,458
Ofc Asst I	2.5	–	–	736–877	–	–
Temporary Help	18.3	14.1	14.1	(184,406)	158,200	158,200
Overtime	–	–	–	(20,142)	15,000	15,000
TOTALS, AUTHORIZED POSITIONS	198.8	210.1	210.1	$3,448,336	$4,176,071	$4,301,808
Regular/Ongoing Positions	180.5	196	196	3,243,788	4,002,871	4,128,608
Temporary Help	18.3	14.1	14.1	184,406	158,200	158,200
Overtime	–	–	–	20,142	15,000	15,000

STATE COASTAL CONSERVANCY

				SALARY RANGE		
Bd members (5), per diem	–	–	–	$100/day	$3,600	$3,600
Exec Officer	1	1	1	3,007–3,153	37,836	37,836
Conservancy Project Analyst III	0.8	2	2	2,149–2,595	57,448	58,721
Fiscal Off I	0.7	1	1	1,958–2,362	28,017	28,344
Conservancy Project Analyst II	0.7	2	2	1,782–2,149	48,564	49,656
Conservancy Project Analyst I	0.8	2	2	1,482–1,782	36,534	38,246
Exec Secty I	0.8	1	1	1,116–1,340	13,515	14,129
Steno	0.6	1	1	786–1,073	10,433	11,423
Ofc Asst II	0.4	1	1	804–1,048	10,362	10,764
Temporary Help	10.6	4	4	(116,054)	39,177	39,177
Overtime	–	–	–	(11,936)	5,000	5,000
TOTALS, AUTHORIZED POSITIONS	16.4	15	15	$290,241	$290,486	$296,896
Regular/Ongoing Positions	5.8	11	11	162,251	246,309	252,719
Temporary Help	10.6	4	4	116,054	39,177	39,177
Overtime	–	–	–	11,936	5,000	5,000

DEPARTMENT OF PARKS AND RECREATION

Directors Office:				SALARY RANGE		
Director	1	1	1	$42,971	$42,971	$42,971
Dep Director	0.9	1	1	3,572	42,864	42,864
Chief Dep Director	1	1	1	3,572	42,864	42,864
C.E.A. I	1.4	1	1	2,253–2,992	35,904	35,904
Asst Policy Director	0.5	1	1	2,734–2,866	34,392	34,392
Special Asst	1	1	1	2,488–2,608	29,856	29,856
Park And Recr Specialist	0.2	–	–	1,132–2,051	–	–
Asst Park & Recr Specialist	0.1	–	–	1,485–1,790	–	–
Staff Services Analyst	0.1	1	1	1,132–1,782	18,105	18,938
Exec Secty II	1	1	1	1,222–1,467	17,140	17,604
Exec Secty I	2	2	2	1,116–1,340	31,212	31,890
Secty	0.4	–	–	981–1,173	–	–
Sr Steno	0.8	1	1	981–1,173	11,772	12,300
Ofc Asst II	1	1	1	804–1,004	12,048	12,048
Temporary Help:	6.1	0.5	0.5	(61,465)	6,001	6,001
TOTALS	17.5	12.5	12.5	$319,032	$325,129	$327,632
Legislative Unit:						
Sr Park & Recr Specialist	0.7	1	1	2,362–2,853	34,236	34,236
Assoc Govtl Prog Analyst	1.1	1	1	1,782–2,149	22,330	23,406
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Sr Steno	1	1	1	981–1,173	13,719	14,076
TOTALS	3.6	3	3	$63,571	$70,285	$71,718

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Legal Unit:				SALARY RANGE		
Staff Counsel I	2	3	3	2,307–2,789	94,620	95,964
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Sr Legal Steno	0.9	1	1	1,067–1,278	13,668	14,288
TOTALS	3.7	4	4	$85,319	$108,288	$110,252
Audits Office:						
Supvng Examiner I	1	1	1	1,958–2,362	28,344	28,344
Examiner III	2	3	3	1,782–2,149	73,046	74,082
Examiner II	0.5	1	1	1,482–1,782	17,784	18,612
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Auditor I	1	–	–	1,132–1,357	–	–
Sr Acct Clk	0.4	1	1	960–1,147	11,740	12,268
TOTALS	5.4	6	6	$102,519	$130,914	$133,306
Management Analysis Section:						
Assoc Mgt Analyst	2	–	–	1,782–2,149	–	–
Staff Services Analyst	2	–	–	1,132–1,782	–	–
TOTALS	4	–	–	$75,954	–	–
Affirmative Action Unit:						
Staff Services Mgr I	1	1	1	1,958–2,362	26,412	27,690
Assoc Pers Analyst	0.8	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,470	22,506
Staff Services Analyst	1.5	1	1	1,132–1,782	18,267	19,123
Park Ranger I	0.6	–	–	1,351–1,482	–	–
Secty	1	1	1	981–1,222	13,121	13,719
TOTALS	4.9	5	5	$85,150	$105,058	$108,826
Office Of Historic Preservation:						
Staff Park & Recr Specialist	1	1	1	2,149–2,595	27,145	28,457
Restoration Architect	0.9	1	1	1,913–2,307	24,732	25,926
Park And Recr Specialist	0.4	1	1	1,132–2,051	17,315	18,129
State Historian II	2	2	2	1,624–1,958	45,826	46,902
State Archeologist II	1	1	1	1,624–1,958	23,406	23,496
Staff Services Analyst	1	1	1	1,132–1,782	17,922	18,758
State Historian I	4.1	3	3	1,415–1,701	56,493	59,157
State Archeologist I	2.5	3	3	1,415–1,701	55,422	58,026
Sr Steno	1	1	1	981–1,173	14,076	14,076
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	2.2	3	3	804–1,004	32,979	33,844
Temporary Help:	4	–	–	(40,982)	–	–
TOTALS	20.6	17	17	$301,856	$315,316	$326,771
Administrative Services Office						
Chiefs Office:						
C.E.A. II	0.8	1	1	2,475–3,289	39,164	39,468
C.E.A. I	0.2	–	–	2,253–2,992	–	–
Secty	1	1	1	981–1,173	14,076	14,076
Human Resources Section:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Analyst	0.3	1	1	1,132–1,782	15,315	16,047
Mgt Services Techn	0.1	–	–	925–1,267	–	–
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	0.6	1	1	804–1,004	11,520	11,520
Employee Relations Unit:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Legal Counsel	0.3	1	1	1,663–2,101	20,979	21,692
Park Ranger I	0.4	–	–	1,351–1,482	–	–
Personnel Unit:						
Staff Services Mgr II	1.1	1	1	2,149–2,595	28,692	30,090
Park Mgr III	0.3	1	1	1,958–2,362	26,204	27,472
Staff Services Mgr I	0.1	–	–	1,958–2,362	–	–
Assoc Pers Analyst	1	1	1	1,782–2,149	24,612	25,788
Park Mgr II	0.8	1	1	1,701–2,051	24,612	24,612
Art Planner	0.2	1	1	1,617–1,949	22,133	23,003
Staff Services Analyst	3.3	4	4	1,132–1,782	68,516	71,745
Pers Asst III	1.3	1	1	1,307–1,572	17,583	18,342
Pers Asst II	2.7	3	3	1,195–1,434	46,915	48,293
Pers Asst I	4.4	7	7	1,048–1,256	93,987	97,660
Secty	1	1	1	981–1,173	12,080	12,636
Ofc Services Supvr I	1	1	1	960–1,147	13,026	13,617
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	2.3	3	3	804–1,004	31,351	32,492
Pers Asst Trainee	2.5	–	–	877–1,004	–	–
Training Unit:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	26,724	28,017
Trng Off I	1	1	1	1,782–2,149	23,682	24,808
Park Mgr II	0.1	1	1	1,701–2,051	23,775	24,612
Park Ranger II	1	–	–	1,415–1,701	–	–
Park Ranger I	1	1	1	1,351–1,482	17,784	17,784
Ofc Techn—Typing	–	1	1	960–1147	13,023	13,539
Steno	1	–	–	786–1,073	–	–

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Program Management Office:				SALARY RANGE		
C.E.A. II	0.2	–	–	2,475–3,289	–	–
Staff Services Mgr III	0.8	1	1	2,362–2,853	33,846	34,236
Assoc Park & Recr Specialist	0.7	1	1	1,958–2,362	23,496	24,612
Secty	0.2	1	1	981–1,173	11,772	12,300
Sr Steno	0.7	–	–	981–1,173	–	–
Business & Fiscal Support Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Bus Service Off II	1	1	1	1,624–1,958	21,141	22,158
Bus Service Off I	2.3	2	2	1,482–1,782	39,385	41,253
Staff Services Analyst	0.4	1	1	1,132–1,782	18,405	19,269
Bus Service Asst	1	1	1	1,232–1,482	17,784	17,784
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Laborer	0.1	–	–	1,076–1,179	–	–
Stock Clk	1.8	2	2	917–1,098	24,360	25,482
Steno	0.9	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,004	11,520	11,520
Accounting Unit:						
Acctg Administrator I	–	1	1	1,958–2,362	26,620	27,908
Staff Services Mgr I	1	–	–	1,958–2,362	–	–
Acctg Off III	1	1	1	1,782–2,149	23,226	24,333
Acctg Off II	1	2	2	1,482–1,782	39,168	39,996
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Accountant Trainee	1	1	1	1,184–1,357	15,372	16,098
Accountant I	1	1	1	1,127–1,351	14,678	15,364
Supvng Account Clk I	2	2	2	1,090–1,307	29,797	31,083
Sr Account Clk	1.8	2	2	960–1,147	24,516	25,640
Acctg Techn	6.9	7	7	960–1,147	93,248	94,867
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576
Ofc Asst II	0.5	–	–	804–1,004	–	–
Bookkeeping Mach Opr I	0.7	1	1	804–960	10,596	11,004
Acct Clk II	7.5	8	8	804–960	87,342	88,753
Ofc Asst I	0.4	1	1	736–877	9,785	10,044
Ofc Services:						
Ofc Services Supvr III	1	1	1	1,250–1,503	16,960	17,721
Distribution And Reproduction:						
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Asst II	1.9	1	1	804–1,048	10,431	10,804
Ofc Asst II	4.3	7	7	804–960	77,656	79,226
Ofc Asst I	0.8	–	–	706–840	–	–
Word Processing Center:						
Ofc Services Supvr II	0.8	1	1	1,090–1,307	15,582	15,684
Sr Word Processing Techn	1.8	2	2	1,004–1,200	28,588	28,800
Ofc Services Supvr I	0.2	–	–	960–1,195	–	–
Composer Opr	3	2	2	960–1,147	27,528	27,528
Ofc Asst II	2.1	4	4	804–1,004	41,967	42,928
Word Processing Techn	10.1	10	10	804–1,004	121,460	123,399
Steno	–	1	1	786–939	10,878	11,268
Central Records:						
Sr Steno	0.8	–	–	981–1,173	–	–
Ofc Services Supvr I	1.1	2	2	960–1,147	27,528	27,528
Ofc Asst II	1.9	3	3	804–1,004	32,804	33,342
Ofc Asst II	1.3	2	2	804–960	21,487	21,822
Ofc Asst I	0.7	–	–	736–877	–	–
Ofc Asst I	0.3	–	–	706–840	–	–
Asst Clk	0.2	–	–	600–711	–	–
Program Budget Section:						
DP Mgr II	0.2	–	–	2,149–2,595	–	–
Sr Budget Analyst	0.8	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,724	28,017
Assoc Programmer Analyst	0.5	–	–	1,782–2,149	–	–
Assoc Budget Analyst	0.8	1	1	1,782–2,149	21,470	22,506
Asst Landscape Architect	–	1	1	1,588–1,913	19,056	19,956
Staff Services Analyst	2.3	2	2	1,132–1,782	36,051	37,735
Ofc Techn	1	1	1	960–1,195	12,676	13,274
Program Services:						
Assoc Park & Recr Specialist	0.5	1	1	1,958–2,362	28,344	28,344
Assoc Landscape Architect	0.3	–	–	1,913–2,307	–	–
Assoc Govtl Prog Analyst	3.5	3	3	1,782–2,149	76,092	77,256
Asst Concessions Specialist, DPR	–	1	1	1,624–1,958	22,330	23,406
Staff Services Analyst	3.9	2	2	1,132–1,782	36,826	38,554
Steno	0.1	–	–	786–1,073	–	–
Systems Development Section:						
Sr Budget Analyst	0.3	1	1	2,149–2,595	31,140	31,140
Operations Research Specialist II	1	1	1	1,913–2,307	27,684	27,684
Assoc DP Analyst	1.4	1	1	1,782–2,149	25,788	25,788
Assoc Programmer Analyst	0.6	2	2	1,782–2,149	46,094	48,204
Programmer	3.3	2	2	1,132–1,782	41,958	42,768
DP Techn	1.7	2	2	945–1,232	26,762	27,999
Acctg Techn	0.1	–	–	960–1,147	–	–
Reservations Section:						
Assoc Mgt Analyst	–	1	1	1,782–2,149	24,808	25,788
Bus Serv Off II	1	–	–	1,624–1,958	–	–
Ofc Asst II	1	1	1	804–1,004	10,956	11,434

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Concessions Section:				SALARY RANGE		
Div Chief	1	1	1	2,149–2,595	29,248	30,660
Regional Adm Off II	0.8	–	–	1,782–2,149	–	–
Asst Concessions Specialist	4.4	1	1	1,624–1,958	23,496	23,496
Sr Steno	1	1	1	981–1,173	14,076	14,076
Ofc Asst II	0.4	–	–	804–1,004	–	–
Temporary Help:	16.9	4.7	4.7	(171,734)	178,569	178,569
TOTALS, ADMINISTRATION	157.3	149.7	149.7	$2,292,376	$2,585,071	$2,647,965
Information Office						
Chiefs Office:						
C.E.A. I	1	1	1	2,253–3,137	37,644	37,644
Park And Recr Specialist	1.3	3	3	1,132–2,051	63,666	66,732
Asst Park & Recr Specialist	0.4	–	–	1,485–1,790	–	–
Park Ranger I	0.7	1	1	1,351–1,482	17,784	17,784
Exec Secty I	0.7	–	–	1,116–1,340	–	–
Sr Steno	0.2	1	1	981–1,173	14,076	14,076
Public Information Section:						
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Info Off I	2	2	2	1,782–2,149	51,576	51,576
Ofc Asst II	1.9	1	1	804–1,048	10,956	11,434
Publications Section:						
Research Writer	2	1	1	1,782–2,149	25,788	25,788
Art Planner	0.8	–	–	1,617–1,949	–	–
Graphic Artist	1	–	–	1,322–1,588	–	–
Editorial Techn	0.6	–	–	1,132–1,357	–	–
Technical Reports Section:						
Research Writer	2.9	3	3	1,782–2,149	76,404	76,972
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Editorial Asst	0.9	1	1	1,482–1,782	21,303	21,384
Graphic Artist	1	–	–	1,322–1,588	–	–
Temporary Help:	1	0.5	0.5	(10,358)	7,833	7,833
TOTALS, INFORMATION OFFICE	20.4	16.5	16.5	$374,435	$380,082	$384,275
Recreation And Local Assistance Off						
Chiefs Office:						
C.E.A. II	0.9	1	1	2,475–3,289	39,468	39,468
Sr Land Agent	1	1	1	2,149–2,595	28,683	30,060
Secty	0.2	1	1	981–1,173	14,076	14,076
Sr Steno	0.3	–	–	981–1,173	–	–
Federal Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,362–2,853	34,236	34,236
Assoc Park & Recr Specialist	3	3	3	1,958–2,362	81,692	82,892
Park And Recr Specialist	1.3	3	3	1,132–2,051	63,342	66,388
Asst Park & Recr Specialist	0.3	–	–	1,485–1,790	–	–
Steno	0.2	1	1	786–1,073	11,646	12,168
Ofc Asst II	1.7	1	1	804–1,004	11,520	11,520
State Grants Section:						
Sr Park & Recr Specialist	1	1	1	2,362–2,853	34,236	34,236
Staff Park & Recr Specialist	1	1	1	2,149–2,595	31,140	31,140
Assoc Park & Recr Specialist	4.8	5	5	1,958–2,362	138,277	140,739
Staff Mgt Analyst	0.2	–	–	1,958–2,362	–	–
Park And Recr Specialist	2.2	5	5	1,132–2,051	92,046	96,450
Asst Park & Recr Specialist	0.8	–	–	1,485–1,790	–	–
Jr Park And Recr Specialist	0.1	–	–	987–1,485	–	–
Sr Steno	1.3	1	1	981–1,173	12,876	13,470
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	1.8	2	2	804–1,004	22,358	22,911
Urban Action & Local Assistance Off:						
Asst Policy Director	0.4	1	1	2,734–2,866	32,808	34,392
Staff Park & Recr Specialist	–	1	1	2,149–2,595	31,020	31,140
Assoc Park & Recr Specialist	0.6	1	1	1,958–2,362	26,516	27,799
Park And Recr Specialist	0.5	1	1	1,132–2,051	21,303	22,330
Temporary Help	2.9	5.3	5.3	(29,148)	41,944	41,944
TOTALS, RECREATION AND LOCAL ASSISTANCE OFF	28	36.3	36.3	$535,387	$769,187	$787,359
Planning Division:						
Division Chiefs Office:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.6	–	–	804–1,004	–	–
Statewide Planning Section:						
Sr Park & Recr Specialist	1	1	1	2,362–2,853	34,236	34,236
Staff Park & Recr Specialist	2	2	2	2,149–2,595	62,280	62,280
Assoc Park & Recr Specialist	1	2	2	1,958–2,362	48,500	50,816
Park And Recr Specialist	3	5	5	1,132–2,051	107,036	110,894
Asst Park & Recr Specialist	1.4	–	–	1,485–1,790	–	–
Jr Park And Recr Specialist	0.8	–	–	987–1,485	–	–
Park Ranger I	0.8	1	1	1,351–1,482	17,784	17,784
Staff Services Analyst	–	1	1	1,132–1,782	13,584	14,208
Exec Secty II	1	–	–	1,222–1,467	–	–
Steno	1	1	1	786–1,073	12,300	12,300

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
State Park System Planning Section:				SALARY RANGE		
Sr Park & Recr Specialist	1.3	1	1	2,362–2,853	34,236	34,236
Staff Park & Recr Specialist	0.4	1	1	2,149–2,595	27,581	28,909
Assoc Park & Recr Specialist	2	2	2	1,958–2,362	53,348	54,548
Assoc Landscape Architect	3.3	3	3	1,913–2,307	79,428	80,580
Park And Recr Specialist	0.6	–	–	1,132–2,051	–	–
Asst Landscape Architect	1.9	2	2	1,588–1,913	41,228	43,197
Asst Planner	1	1	1	1,482–1,782	18,904	19,796
Jr Park And Recr Specialist	0.4	–	–	987–1,485	–	–
Temporary Help:	4.1	5	5	41,781	51,044	51,044
TOTALS	29.6	30	30	$557,866	$651,157	$664,496
Resource Preservation & Interpretive Division:						
Division Chiefs Office:						
Div Chief	1	1	1	2,595–3,137	37,644	37,644
Staff Park & Recr Specialist	1	–	–	2,149–2,595	–	–
Staff Services Analyst	1	1	1	1,132–1,782	20,335	21,303
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,004	10,995	11,373
TOTALS	5	4	4	$97,547	$83,050	$84,396
Environmental Review Section:						
Staff Park & Recr Specialist	1	1	1	2,149–2,595	31,140	31,140
Assoc Park & Recr Specialist	1	1	1	1,958–2,362	28,344	28,344
Park And Recr Specialist	1.8	3	3	1,132–2,051	64,592	67,706
Asst Park & Recr Specialist	0.2	–	–	1,485–1,790	–	–
Jr Park And Recr Specialist	0.5	–	–	987–1,485	–	–
Park Ranger I	1	1	1	1,351–1,482	17,784	17,784
Ofc Asst II	0.9	1	1	804–1,004	11,520	11,520
TOTALS	6.4	7	7	$122,119	$153,380	$156,494
Natural Heritage Section:						
Supvr	1	1	1	2,203–2,659	31,908	31,908
Wildlife Ecologist	1	1	1	1,913–2,307	27,684	27,684
Plant Ecologist	2	2	2	1,913–2,307	55,368	55,368
Assoc Geologist	1	1	1	1,913–2,307	24,544	25,724
Park And Recr Specialist	0.6	1	1	1,132–2,051	24,612	24,612
Assoc Marine Biologist	1	1	1	1,663–2,005	22,608	23,692
Park Resource Ecologist	2	2	2	1,663–2,005	43,326	45,390
Asst Park & Recr Specialist	0.4	–	–	1,485–1,790	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
TOTALS	10	10	10	$210,308	$241,570	$245,898
Cultural Heritage Section:						
State Archeologist III	1	1	1	1,958–2,362	28,344	28,344
State Historian III	1	1	1	1,958–2,362	28,344	28,344
State Historian II	–	1	1	1,624–1,958	19,488	20,412
State Archeologist II	1	1	1	1,624–1,958	23,316	23,496
State Historian I	2	4	4	1,415–1,701	71,914	75,314
State Archeologist I	3	3	3	1,415–1,701	57,077	59,773
Ofc Techn	1	1	1	960–1,195	13,764	13,764
TOTALS	9	12	12	$156,729	$242,247	$249,447
Interpretive Services Section:						
Supvr	1	1	1	2,362–2,853	32,936	34,236
Park Mgr III	1	2	2	1,958–2,362	54,548	55,816
Supvr	1	1	1	1,958–2,362	28,344	28,344
Park Naturalist III	1	1	1	1,958–2,362	28,344	28,344
State Park Interpreter III	0.6	1	1	1,958–2,362	25,298	26,516
Audio-Visual Specialist	1	1	1	1,782–2,149	24,710	25,788
Registrar Of Collections	1	1	1	1,701–2,051	24,612	24,612
Curator	2	2	2	1,624–1,958	46,632	46,992
State Archeologist II	0.4	–	–	1,624–1,958	–	–
Exhibit Coordinator	2.2	3	3	1,624–1,958	62,472	64,320
State Park Interpreter II	1.2	3	3	1,624–1,958	64,101	66,036
Restoration & Maint Supvr	1	1	1	1,551–1,868	21,303	22,330
Carpenter II	1	1	1	1,514–1,826	19,956	19,956
Bus Serv Off I	0.3	1	1	1,482–1,782	20,335	21,303
Staff Services Analyst	0.3	1	1	1,132–1,782	18,129	18,977
Carpenter I	–	2	2	1,449–1,743	34,776	36,336
Specialist II	0.4	1	1	1,588–1,743	19,581	20,516
Specialist II	0.6	1	1	1,588–1,743	19,056	19,956
Graphic Artist	–	1	1	1,322–1,588	19,056	19,056
State Park Interpreter I	–	1	1	1,415–1,701	17,942	18,758
Sr Photographer	1	1	1	1,415–1,701	16,980	17,784
Specialist I	0.7	2	2	1,449–1,588	35,426	37,076
Exhibit Specialist	2	3	3	1,290–1,551	51,273	52,815
Park Ranger I	1.4	–	–	1,351–1,482	–	–
Exhibit Techn	1	4	4	1,127–1,351	56,414	58,656
Worker	0.5	1	1	1,179–1,290	14,958	15,480
Sr Steno	0.3	1	1	981–1,222	11,904	12,444
Jr Drafting Aid	0.1	2	2	1,012–1,210	26,836	27,498
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	0.6	1	1	804–1,004	11,192	11,520
Ofc Asst II	1	1	1	804–960	11,520	11,520

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Acct Clk II	–	1	1	804–960	10,008	10,302
TOTALS	25.3	43	43	$453,710	$828,642	$853,287
Temporary Help	101	14.9	14.9	(1,023,874)	131,871	131,871
TOTALS	156.7	90.9	90.9	$2,064,287	$1,680,760	$1,721,393
Development Division:						
Division Chiefs Office:						
C.E.A. II	0.9	1	1	2,475–3,289	39,468	39,468
Sr Steno	0.8	1	1	981–1,222	12,444	13,023
Steno	–	1	1	786–1,073	11,904	12,300
Ofc Asst II	0.8	–	–	804–1,004	–	–
Technical Services Section:						
Supvng Architect	1	1	1	2,537–3,065	36,780	36,780
Sr Civil Engr	1	1	1	2,203–2,659	29,264	30,688
Deptl Constrn & Maint Supvr	1	1	1	2,203–2,659	31,054	31,908
Constrn Supvr II	0.9	1	1	2,101–2,537	29,854	30,444
Sr Estimator	1	1	1	2,101–2,537	29,854	30,444
Assoc Civil Engr	2.2	4	4	1,913–2,307	103,638	105,968
Assoc Mech Engr	0.4	1	1	1,913–2,307	27,684	27,684
Assoc Landscape Architect	0.9	1	1	1,913–2,307	27,684	27,684
Supvng Land Surveyor	1	1	1	1,826–2,203	24,828	26,028
Civil Engrng Assoc	1	3	3	1,826–2,203	74,556	76,860
Constrn Supvr I	0.1	–	–	1,826–2,203	–	–
Land Surveyor	0.5	1	1	1,743–2,005	23,324	24,060
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Civil Engr	2.3	–	–	1,588–1,913	–	–
Civil Engrng Techn II	2	3	3	1,514–1,826	61,984	63,910
Staff Services Analyst	1	1	1	1,132–1,782	19,950	20,898
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Civil Engrng Techn I	4	4	4	1,322–1,588	72,226	73,816
Land Survey Techn	1.9	3	3	1,261–1,449	49,299	50,823
Delineator	6	6	6	1,205–1,449	104,328	104,328
Jr Engrng Techn	2.1	–	–	886–1,322	–	–
Sr Acct Clk	0.9	–	–	960–1,147	–	–
Drafting Aid I	0.9	–	–	886–1,058	–	–
Ofc Asst II	1.9	2	2	804–1,004	22,404	22,868
Project Development Section:						
Supvng Civil Engr	1	1	1	2,537–3,065	35,340	36,780
Supvng Landscape Architect	1	1	1	2,537–3,065	36,780	36,780
Sr Civil Engr	2	2	2	2,203–2,659	61,172	62,596
Sr Architect	2	2	2	2,203–2,659	63,694	63,816
Sr Landscape Architect	5	5	5	2,203–2,659	159,540	159,540
Assoc Civil Engr	7.6	7	7	1,913–2,307	185,724	187,998
Assoc Architect	5.4	6	6	1,913–2,307	147,576	152,029
Assoc Landscape Architect	8.4	7.5	7.5	1,913–2,307	198,816	203,696
Civil Engrng Assoc	1	3	3	1,826–2,203	70,260	72,348
Adm Asst II	0.9	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,868	25,004
Asst Civil Engr	2.4	1	1	1,588–1,913	19,431	20,356
Asst Architectural Designer	2.3	2	2	1,588–1,913	42,435	44,370
Asst Landscape Architect	17.8	16.5	16.5	1,588–1,913	345,615	357,651
Architectural Asst	1	1	1	1,588–1,913	22,956	22,956
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Jr Civil Engr	0.6	–	–	1,420–1,631	–	–
Jr Landscape Architect	1.2	–	–	1,420–1,631	–	–
Steno	2	2	2	786–1,073	22,914	23,940
Ofc Asst II	1	1	1	804–1,004	10,734	11,182
Temporary Help	29	0.5	0.5	(294,410)	5,859	5,859
TOTALS, DEVELOPMENT DIVISION	131.2	99.5	99.5	$2,289,588	$2,329,113	$2,380,755
Acquisition Division						
Chiefs Office:						
Acquisition Div Chief	0.9	1	1	3,572	42,864	42,864
Branch Mgr	0.1	–	–	2,659–3,214	–	–
Sr Landscape Architect	2	2	2	2,203–2,659	63,816	63,816
Assoc Park & Recr Specialist	1.5	1	1	1,958–2,362	28,344	28,344
Officer	1	1	1	1,958–2,362	28,344	28,344
Assoc Civil Engr	0.5	0.5	0.5	1,913–2,307	13,842	13,842
Assoc Landscape Architect	2	3	3	1,913–2,307	76,362	78,700
Civil Engrng Assoc	0.5	1.5	1.5	1,826–2,203	35,130	36,174
Assoc Land Agent	2	4	4	1,782–2,149	92,776	96,408
Adm Asst II	–	1	1	1,782–2,149	22,244	23,316
Assoc Govtl Prog Analyst	0.5	–	–	1,782–2,149	–	–
Land Surveyor	0.8	–	–	1,743–2,005	–	–
Asst Concessions Spec	–	1	1	1,624–1,958	21,303	22,330
Asst Landscape Architect	6.1	6	6	1,588–1,913	119,866	125,609
Civil Engrng Techn II	0.2	1	1	1,514–1,826	20,116	21,082
Asst Park & Recr Specialist	0.2	–	–	1,485–1,790	–	–
Asst Land Agent	3.9	4	4	1,482–1,782	83,920	85,455
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Jr Landscape Architect	1.5	–	–	1,420–1,631	–	–
Civil Engrng Techn I	0.9	2	2	1,322–1,588	31,728	33,192
Delineator	1.8	1	1	1,205–1,449	17,388	17,388
Steno	1.9	2	2	786–1,073	23,514	24,292

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Drafting Aid I	0.1	1	1	886–1,058	11,784	12,312
Ofc Asst II	2.3	2	2	804–1,004	22,181	22,626
Real Property Management Section:						
Officer	1	1	1	1,958–2,362	28,344	28,344
Assoc Land Agent	4	4	4	1,782–2,149	102,172	103,152
Asst Land Agent	0.7	–	–	1,482–1,782	–	–
Temporary Help:	1.3	1	1	(13,030)	11,650	11,650
TOTALS, ACQUISITION DIVISION	38.2	41	41	$707,786	$897,688	919,240
Operations Division						
Division Chiefs Office:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Park Mgr IV	1.6	2	2	2,362–2,853	62,580	63,936
Sr Mgt Analyst	1	1	1	2,149–2,595	31,140	31,140
Safety & Enforcement Supvr	1	1	1	1,958–2,362	28,344	28,344
Park Mgr III	2	2	2	1,958–2,362	56,688	56,688
Telecomm Systems Mgr I	1	1	1	1,958–2,362	28,344	28,344
Equipt Mgt Supvr	0.9	1	1	1,913–2,307	27,580	27,684
Assoc Landscape Architect	0.8	1	1	1,913–2,307	27,684	27,684
Civil Engrng Assoc	1	1	1	1,826–2,203	25,620	26,436
Regional Adm Off II	0.5	–	–	1,782–2,149	–	–
Telecomm Analyst II	1	1	1	1,782–2,149	25,788	25,788
Park Mgr II	0.8	–	–	1,701–2,051	–	–
Maint Specialist	1.1	1	1	1,701–2,051	24,612	24,612
Staff Services Analyst	1	1	1	1,132–1,782	19,873	20,817
Sr Delineator	1	1	1	1,449–1,743	20,276	20,916
Aquatic Specialist	0.6	–	–	1,701–2,151	–	–
Auto Mechanic	–	1	1	1,351–1,624	16,212	16,980
Graphic Artist	0.3	–	–	1,322–1,588	–	–
Park Ranger I	0.4	–	–	1,351–1,482	–	–
Delineator	0.7	1	1	1,205–1,449	17,388	17,388
Exhibit Techn	0.4	–	–	1,127–1,351	–	–
Mechanics Helper	–	1	1	1,127–1,232	13,836	14,466
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	–	1	1	804–1,004	9,864	10,302
Ofc Asst II	1	1	1	804–960	11,151	11,520
TOTALS	21.1	22	22	$448,686	$516,796	$522,861
District Headquarters:						
Park Mgr IV	6	6	6	2,362–2,853	201,656	204,766
Pers Mgr II	1	1	1	2,149–2,595	31,140	31,140
Sr Budget Analyst	0.2	–	–	2,149–2,595	–	–
Park Mgr III	11	11	11	1,958–2,362	311,784	311,784
Regional Adm Off II	3.3	4	4	1,782–2,149	103,152	103,152
Assoc Pers Analyst	0.9	1	1	1,782–2,149	24,612	25,788
Safety & Enforcement Specialist	5	5	5	1,701–2,051	123,060	123,060
Park Ranger IV	0.3	–	–	1,701–2,051	–	–
Park Mgr II	0.2	–	–	1,701–2,051	–	–
Aquatic Specialist	2.6	3	3	1,701–2,051	73,836	73,836
Dist Interpretive Specialist	5.8	6	6	1,701–2,051	146,835	147,672
Maint Specialist	6	7	7	1,701–2,051	168,084	169,056
Park Resource Ecologist	6	6	6	1,663–2,005	140,238	142,336
State Historian II	1	1	1	1,624–1,958	23,496	23,496
Park Mgr I	0.7	–	–	1,551–1,868	–	–
Heavy Equipt Mechanic	2	2	2	1,482–1,782	36,615	38,100
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
State Historian I	1	1	1	1,415–1,701	20,412	20,412
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Park Equipt Opr	1	1	1	1,351–1,482	17,784	17,784
Property Clk I	4.9	6	6	1,127–1,351	94,567	95,420
Mgt Services Techn	2	2	2	925–1,267	30,408	30,408
Pers Asst I	3.7	3	3	1,048–1,256	42,638	43,919
Mechanics Helper	0.6	1	1	1,127–1,232	14,784	14,784
Sr Steno	1.9	2	2	981–1,222	27,442	28,050
Ofc Services Supvr I	2	2	2	960–1,195	27,528	27,528
Maint Asst	1	1	1	1,076–1,179	14,148	14,148
Ofc Techn	0.1	1	1	960–1,147	12,925	13,489
Acctg Techn	5.6	6	6	960–1,147	79,520	81,056
Steno	3.7	3	3	786–1,073	33,378	34,152
Ofc Asst II	9.5	6	6	804–1,004	66,102	67,241
Word Processing Techn	1.9	6	6	804–1,048	73,726	74,488
Pers Asst Trainee	1	1	1	877–1,048	12,576	12,576
Acct Clk II	3.2	3	3	804–960	33,708	34,130
TOTALS	97.1	100	100	$1,718,429	$2,022,994	$2,040,611
Field Services:						
Park Mgr III	21.7	22	22	1,958–2,362	619,228	623,132
Park Ranger IV	19.2	20	20	1,701–2,051	487,668	489,012
Park Mgr II	14.8	16	16	1,701–2,051	388,662	390,564
Dist Interpretive Specialist	0.8	–	–	1,701–2,051	–	–
Park Mgr I	17.4	18	18	1,551–1,868	400,994	403,488
Park Ranger III	14.6	15	15	1,551–1,868	332,436	333,312
Lifeguard Supvr II	3	3	3	1,551–1,868	64,293	66,302
Water & Sewage Plant Supvr	4	5	5	1,551–1,868	98,971	100,751

DEPARTMENT OF PARKS AND RECREATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Maint Supvr II	22.2	24	24	1,551–1,868	530,408	533,522
Maint Mechanic	6.6	10	10	1,514–1,826	183,019	195,891
Heavy Equipt Mechanic	9.1	10	10	1,482–1,782	194,150	194,880
Park Ranger II	85.1	88	88	1,415–1,701	1,757,950	1,778,255
Lifeguard Supvr I	10	10.3	7	1,415–1,701	185,430	138,318
Park Naturalist I	2	2	2	1,415–1,701	40,824	40,824
State Historian I	0.6	2	2	1,415–1,701	37,392	38,196
Maint Supvr I	21.9	27	27	1,415–1,701	535,000	542,778
Supvr of Guides	0	1	1	1,415–1,701	20,412	20,412
Auto Mechanic	4	6	6	1,351–1,624	103,207	105,498
Supvng Groundskeeper I	2	2	2	1,290–1,551	35,793	36,603
Guide II	1	3	3	1,290–1,551	55,836	55,836
Maint Worker II	52.4	54	54	1,290–1,551	972,922	984,773
Boat Opr	2	2	2	1,261–1,514	34,154	34,896
Park Ranger I	282.6	346	346	1,351–1,482	5,961,859	6,089,795
Lifeguard	10.8	14.7	18	1,232–1,482	235,794	299,662
Bus Serv Asst	–	1	1	1,232–1,482	15,663	16,446
Park Equipt Opr	15.9	16	16	1,351–1,482	279,353	282,266
Park Landscape Maint Techn	6.2	7	7	1,179–1,415	116,028	116,664
Guide I	4.5	17	17	1,179–1,415	282,636	285,129
Tractor Opr-Laborer	–	1	1	1,290–1,415	15,480	16,212
Maint Worker I	123.4	142	142	1,179–1,415	2,270,747	2,334,576
Lead Groundskeeper	0.2	1	1	1,127–1,351	15,602	16,212
Park Techn	42.6	33	33	1,035–1,239	463,223	484,154
Park Ranger Trainee	24.1	–	–	1,132–1,239	–	–
Groundskeeper	36.7	40	40	1,076–1,232	574,935	584,030
Mechanics Helper	1	1	1	1,127–1,232	14,784	14,784
Sr Steno	2	2	2	981–1,222	27,999	28,152
Park Attendant	2	2	2	1,058–1,210	29,040	29,040
Ofc Techn	3.6	4	4	960–1,195	53,696	54,615
Ofc Services Supvr I	7.9	8	8	960–1,195	107,310	109,671
Pool Lifeguard	1.8	2	2	984–1,179	23,616	24,720
Maint Asst	91.3	105	105	1,076–1,179	1,440,871	1,476,036
Ofc Techn	1.2	2	2	960–1,147	25,694	26,490
Ofc Services Supvr I	2	3	3	960–1,147	38,449	39,037
Dispatcher-Clk	1	1	1	960–1,147	13,764	13,764
Asst Supvng Housekeeper	0.4	1	1	945–1,132	13,227	13,584
Stock Clk	0.4	1	1	917–1,098	11,028	11,028
Serv Asst	21.2	21	21	984–1,076	252,994	262,576
Steno	8.5	9	9	786–1,073	107,351	109,086
Ofc Asst II	33.6	43	43	804–1,048	470,825	479,926
Word Processing Techn	0.9	1	1	804–1,048	11,151	11,520
Custodian	10.4	17	17	794–1,035	186,654	190,406
Security Guard	2.8	2	2	829–990	23,760	23,760
Ofc Asst II	1.5	5	5	804–960	51,552	52,728
Account Clk II	3	3	3	804–960	32,197	33,256
Janitor	5.9	5	5	794–945	54,474	55,746
Ofc Asst I	3	4	4	736–877	39,166	39,889
Ofc Asst I	–	1	1	706–840	8,922	9,030
Maint-service Occupational Trainee	3.5	14	14	681–744	117,258	122,583
TOTAL, FIELD SERVICES	1,070.3	1,216	1,216	$15,806,117	$20,465,851	$20,863,816
Temporary Help	822.1	779.1	779.1	(8,334,279)	8,842,375	8,901,639
TOTALS, OPERATIONS DIVISION	2,010.6	2,117.1	2,117.1	$26,307,511	$31,848,016	$32,328,927
TOTALS, AUTHORIZED POSITIONS	2,631.7	2,628.5	2,628.5	$36,162,637	$42,196,064	$42,912,915
Regular/Ongoing Positions	1,643.3	1,817	1,817	26,141,576	32,918,918	33,576,505
Temporary Help	988.4	811.5	811.5	9,808,445	9,039,016	9,069,704
Overtime	–	–	–	212,616	238,130	266,706

DIVISION OF EXPOSITION AND STATE FAIR

General Manager:				SALARY RANGE		
Chief Dep Director	0.7	1	1	$3,572	$42,864	$42,864
C.E.A. II	0.8	1	1	2,475–3,289	39,468	39,468
Secty	1	2	2	981–1,222	27,999	28,152
TOTALS, GENERAL MANAGER	2.5	4	4	$42,661	$110,331	$110,484
Administrative Services:						
Comptroller	1	1	1	2,149–2,595	31,140	31,140
Assoc Pers Analyst	0.7	1	1	1,782–2,149	21,556	22,596
Examiner II	0.5	–	–	1,482–1,782	–	–
Assoc Mgmt Analyst	–	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1.1	–	–	1,132–1,782	–	–
Assoc Gov Prog Analyst	–	1	1	1,782–2,149	25,788	25,788
Accountant I	0.9	1	1	1,127–1,351	14,307	14,958
Mgt Services Techn	–	1	1	925–1,267	12,790	13,366
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Acct Clk	2	2	2	960–1,147	26,540	27,136
Ofc Asst II	1.8	3	3	804–1,048	33,398	34,004
Ofc Asst II	1	–	–	804–960	–	–
TOTALS, ADMINISTRATIVE SERVICES	10	12	12	$141,857	$206,379	$209,848

DIVISION OF EXPOSITION AND STATE FAIR—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Production Section:						
Prog Mgr	0.8	1	1	2,537	30,444	30,444
Bur Chief	1	1	1	1,958–2,362	28,344	28,344
Exhibit Supvr	3	3	3	1,701–2,051	71,124	72,180
Area Operations Supvr	1	1	1	1,415–1,551	18,612	18,612
Steno	1	1	1	786–1,073	11,268	11,772
TOTALS, PRODUCTION SECTION	6.8	7	7	$112,829	$159,792	$161,352
Operations Section:						
Adm Asst	1	1	1	1,701–2,051	24,612	24,612
Chief Security	1	1	1	1,588–1,913	20,116	21,082
Concessions Coordinator	1	1	1	1,351–1,624	17,784	18,612
Laborer	–	1	1	1,076–1,179	14,044	14,148
Area Operations Supvr	1	2	2	1,415–1,551	37,155	37,224
Steno	–	1	1	786–1,073	10,602	11,010
Security Guard	5.7	6	6	829–990	68,760	70,155
TOTALS, OPERATIONS SECTION	9.7	13	13	$127,135	$193,073	$196,843
Racing Section:						
Chief	1	1	1	1,958–2,362	25,200	26,412
TOTALS, RACING SECTION	1	1	1	$20,988	$25,200	$26,412
Development Section:						
C.E.A. I	0.8	–	–	2,253–2,992	–	–
Staff Services Mgr II	–	1	1	2,149–2,595	31,140	31,140
Assoc Civil Engr	1	1	1	1,913–2,307	25,212	26,436
Asst Landscape Architect	1	1	1	1,588–1,913	22,956	22,956
Steno	1	–	–	786–1,073	–	–
TOTALS, DEVELOPMENT SECTION	3.8	3	3	$71,298	$79,308	$80,532
Maintenance Section:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,235	28,344
Chief - Plant Operation I	1	1	1	1,701–2,051	23,496	24,612
Electrician Supvr	0.4	–	–	1,663–2,005	–	–
Utility Shops Supvr	1.1	2	2	1,663–2,005	41,868	42,828
Electrician II	1.6	1	1	1,588–1,913	20,916	20,916
Carpenter II	1	1	1	1,514–1,826	19,056	19,956
Painter II	0.5	1	1	1,514–1,826	18,168	19,056
Electrician I	1.5	3	3	1,514–1,826	57,330	58,968
Plumber I	2	2	2	1,514–1,826	39,087	39,912
Maint Mechanic	0.2	1	1	1,514–1,826	18,168	19,056
Stationary Engr I	1	1	1	1,482–1,782	19,342	19,488
Heavy Equipt Mechanic	0.4	1	1	1,482–1,782	17,784	18,612
Carpenter I	1.5	2	2	1,449–1,743	36,271	38,038
Painter I	1.3	2	2	1,449–1,743	36,704	37,520
Electronics Techn	0.4	1	1	1,322–1,743	16,535	17,322
Auto Mechanic	0.8	1	1	1,351–1,624	16,852	17,650
Area Operations Supvr	1	1	1	1,415–1,551	18,543	18,612
Race Track Maint Supvr	1	1	1	1,415–1,551	18,612	18,612
Building Maint Worker	1.2	1	1	1,232–1,482	16,212	16,212
Maint Worker I	2	2	2	1,179–1,415	33,960	33,960
Lead Groundskeeper	0.1	–	–	1,127–1,351	–	–
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	4.2	6	6	1,076–1,232	86,396	87,756
Mechanics Helper	0.2	–	–	1,127–1,232	–	–
Laborer	1.8	2	2	1,076–1,179	27,828	28,296
Stock Clk	0.6	1	1	917–1,098	11,652	12,180
Serv Asst	1.3	1	1	984–1,076	12,820	12,912
Steno	1	1	1	786–1,073	12,300	12,300
Janitor	1	1	1	794–945	11,160	11,340
TOTALS, MAINTENANCE SECTION	32.1	39	39	$475,066	$675,507	$690,670
Contract Administration:						
Contract Administrator	0.9	–	–	2,698	–	–
TOTALS, CONTRACT ADMINISTRATION	0.9	–	–	$2,698	–	–
Marketing Section:						
Marketing Mgr	–	1	1	3,007–3,153	37,836	37,836
Exhibit Supvr	1	1	1	1,701–2,051	24,612	24,612
Exhibit Rep I	1	1	1	1,030–1,232	14,784	14,784
Ofc Techn	0.9	1	1	960–1,195	11,520	12,048
Steno	1	1	1	786–1,073	12,300	12,300
TOTALS, MARKETING SECTION	3.9	5	5	$57,190	$101,052	$101,580
Temporary Help	45.2	82.9	82.9	1,280,707	1,202,928	1,202,928
TOTALS, AUTHORIZED POSITIONS	115.9	166.9	166.9	$2,332,429	$2,753,570	$2,780,649
Regular/Ongoing Positions	70.7	84	84	1,051,722	1,550,642	1,577,721
Temporary Help	45.2	82.9	82.9	1,219,797	1,134,709	1,134,709
Overtime	–	–	–	60,910	68,219	68,219

SAN FRANCISCO BAY CONSERVATION AND DEVELOPMENT COMMISSION

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Commissioner (27), per diem	–	–	–	$50/day	$18,000	$18,000
C.E.A. II	1	1	1	2,475–3,289	38,868	39,468
Exec Director	1	1	1	3,242	38,904	38,904
Chief Planning Off	0.9	1	1	2,475–2,992	29,700	31,140
Staff Counsel I	1.8	1	1	2,307–2,789	33,468	33,468
Sr Engr	1	1	1	2,203–2,659	29,972	31,420
Sr Planner	2	2	2	2,149–2,595	62,280	62,280
Staff Services Mgr I	0.7	1	1	1,958–2,362	27,363	28,344
Bay Develmt Design Analyst	1	1	1	1,913–2,307	27,684	27,684
Conservation & Develmt Analyst II	–	2	2	1,782–2,149	42,940	45,012
Assoc Planner	1	1	1	1,782–2,149	25,592	25,788
Legal Counsel	0.2	1	1	1,663–2,101	19,956	20,954
Asst Planner	1	1	1	1,482–1,782	18,831	19,719
Conservation & Develmt Analyst I	4.7	2	2	1,482–1,782	38,538	40,362
Jr Planner	1	1	1	1,232–1,482	16,340	17,114
Sr Steno	2	3	3	981–1,222	39,771	40,452
Legal Steno	1	1	1	939–1,122	13,317	13,464
Mgt Services Techn	–	1	1	925–1,105	12,300	12,915
Steno	3.9	3	3	786–1,073	33,816	33,972
Ofc Asst II	1.7	1	1	804–1,048	10,200	10,200
Acct Clk II	0.3	1	1	804–960	10,285	10,793
Temporary Help	3.1	0.9	0.9	(46,722)	3,030	3,030
TOTALS, AUTHORIZED POSITIONS	29.3	27.9	27.9	$548,770	$591,155	$604,483
Regular/Ongoing Positions	26.2	27	27	502,048	586,625	599,953
Temporary Help	3.1	0.9	0.9	46,722	3,030	3,030
Overtime	–	–	–	–	1,500	1,500

DEPARTMENT OF WATER RESOURCES

Executive:						
California Water Commission:				SALARY RANGE		
Prin Engr	1	1	1	$2,789–3,370	$40,440	$40,440
Asst Exec Off	1	1	1	2,264–2,372	28,464	28,464
Exec Secty I	1	1	1	1,116–1,340	15,646	16,080
Member	0.9	–	–	–	–	–
Office Of The Director:						
Director	1	1	1	46,896	46,896	46,896
Dep Director	1	1	1	3,637	43,644	43,644
Dep Director	1.6	2	2	3,637	87,288	87,288
Special Rep	1	1	1	3,637	43,644	43,644
Special Asst	0.7	1	1	2,829	33,948	33,948
Assoc Engr	0.3	–	–	1,913–2,307	–	–
Exec Asst	1	1	1	1,631–1,791	21,492	21,492
Staff Services Analyst	1	1	1	1,132–1,782	19,818	20,759
Auto Equip Opr I	0.7	–	–	1,232–1,482	–	–
Exec Secty I	2.8	3	3	1,116–1,340	45,504	45,504
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Techn (Gen)	1	1	1	960–1,147	13,764	13,764
Ofc Asst II (Typing)	3	3	3	804–1,048	33,411	34,450
Stenographic Services:						
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,174	15,684
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,470	13,764
Steno	1.7	2	2	786–1,073	21,732	21,732
Ofc Asst II (Typing)	3.7	5	5	804–1,048	59,184	59,184
Key Data Opr	1	–	–	736–1,048	–	–
Program Analysis And Control Office:						
Prin Engr	0.2	–	–	2,789–3,370	–	–
Supvng Engr	1	–	–	2,537–3,370	–	–
C.E.A. II	0.3	1	1	2,475–3,289	39,468	39,468
Sr Engr	1.3	2	2	2,203–2,921	61,299	62,745
Sr Mgt Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Sr Steno	0.3	1	1	981–1,222	12,351	12,969
Ofc Techn (Gen)	1	1	1	960–1,147	13,764	13,764
Internal Audit Office:						
Sr Mgt Auditor	0.8	–	–	2,149–2,595	–	–
Staff Mgt Auditor	0.3	1	1	1,958–2,362	26,751	28,027
Assoc Mgt Auditor	3	3	3	1,782–2,149	77,364	77,364
Staff Services Analyst	–	1	1	1,132–1,782	14,846	15,588
Mgt Services Techn	1	–	–	925–1,267	–	–
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Office Of The Chief Counsel:						
Chief Counsel II	1	1	1	3,306–4,002	48,024	48,024
Asst Chief Counsel	2	2	2	3,065–3,707	88,968	88,968
Staff Counsel III	2	2	2	2,921–3,535	84,675	84,840
Staff Counsel II	4.7	5	5	2,537–3,065	177,336	180,649
Staff Counsel I	3.4	4	4	2,307–2,789	124,374	125,862
Legal Counsel	0.4	1	1	1,663–2,101	25,212	25,212
Librarian	1	1	1	1,449–1,743	19,688	20,614

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Graduate Legal Asst	1	2	2	1,514–1,663	38,124	38,124
Legal Asst	1	1	1	1,250–1,503	17,964	18,036
Legal Support Supvr I	0.4	1	1	1,222–1,467	16,080	16,080
Sr Legal Steno	2.4	3	3	1,067–1,278	42,624	42,936
Sr Steno	0.8	–	–	981–1,222	–	–
Legal Typist	0.3	1	1	939–1,122	13,044	13,399
Legal Steno	2	2	2	939–1,122	26,340	26,928
Steno	0.4	1	1	786–1,073	11,442	12,014
Ofc Asst II (Typing)	1.2	1	1	804–1,048	12,048	12,048
Public Information Office:						
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Ofc Services Supvr I (Typing)	0.7	1	1	960–1,195	13,044	13,624
Steno	1	1	1	786–1,073	12,300	12,300
Program Management Systems Office:						
Assoc Engr	0.7	–	–	1,913–2,307	–	–
Staff Services Analyst	0.2	–	–	1,132–1,782	–	–
Sr Steno	0.7	–	–	981–1,222	–	–
Reclamation Board:						
C.E.A. II	0.8	1	1	2,475–3,289	30,940	32,487
Sr Engr	0.6	1	1	2,203–2,921	31,908	31,908
Sr Legal Steno	1	1	1	1,067–1,278	15,336	15,336
State Water Project Analysis Office:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	2.1	3	3	2,203–2,921	91,537	94,415
Assoc Engr	3.7	3	3	1,913–2,307	82,012	83,052
Engrng Assoc	0.2	–	–	1,826–2,203	–	–
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	0.3	2	2	1,782–2,149	44,172	45,311
Research Analyst II	0.2	1	1	1,782–2,149	21,651	22,734
Asst Engr	1.3	3	3	1,588–1,913	61,666	62,649
Techn II	1	1	1	1,514–1,826	21,912	21,912
Acctg Off II	0.3	1	1	1,482–1,782	18,672	18,672
Staff Services Analyst	1.7	1	1	1,132–1,782	19,488	20,462
Jr Civil Engr	0.6	1	1	1,420–1,631	17,040	17,040
Sr Steno	1	1	1	981–1,222	13,416	13,983
Temporary Help	9.6	11.9	11.9	(122,671)	147,386	147,386
TOTALS, EXECUTIVE	98.1	107.9	107.9	$1,947,039	$2,438,057	$2,463,939
Division Of Fiscal Services:						
Office Of The Chief:						
Comptroller	1	1	1	2,723–3,289	39,468	39,468
Financial Adviser	0.8	1	1	2,595–3,137	31,140	31,140
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.4	–	–	960–1,195	–	–
Budget Office:						
Budget Off	1	1	1	2,149–2,595	31,140	31,140
Assoc Budget Analyst	2.9	3	3	1,782–2,149	75,404	77,364
Staff Services Analyst	1	1	1	1,132–1,782	18,612	19,543
Mgt Services Techn	0.6	1	1	925–1,267	14,999	15,204
Sr Steno	0.3	1	1	981–1,222	13,416	13,983
Fiscal Systems:						
DP Mgr I	0.1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Adm Analyst	2	2	2	1,782–2,149	51,576	51,576
Program Accounting:						
Acctg Administrator II	0.7	–	–	2,149–2,595	–	–
Acctg Off III	1.7	–	–	1,782–2,149	–	–
Acctg Off II	2.5	–	–	1,482–1,782	–	–
Accountant I	3.3	–	–	1,127–1,351	–	–
Ofc Techn	0.8	–	–	960–1,195	–	–
Acctg Techn	0.8	–	–	960–1,147	–	–
General Accounting:						
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Acctg Off III	3.1	4	4	1,782–2,149	100,860	102,035
Acctg Off II	5.3	7	7	1,482–1,782	143,196	147,067
Supvng Account Clk II	1	1	1	1,250–1,503	18,036	18,036
Accountant I	1.5	5	5	1,127–1,351	78,372	78,372
Ofc Techn (Typing)	1.1	2	2	960–1,195	18,924	19,526
Sr Account Clk	2.1	3	3	960–1,147	32,160	32,160
Acctg Techn	8.5	9	9	960–1,147	118,356	118,969
Steno	0.1	1	1	786–1,073	11,160	11,718
Ofc Asst II (Typing)	2.9	3	3	804–1,048	32,965	33,984
Account Clk II	6.8	7	7	804–960	79,775	80,443
Contractor Accounting:						
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Acctg Off III	2.2	3	3	1,782–2,149	74,736	75,894
Acctg Off II	6.3	6	6	1,482–1,782	125,565	127,460
Accountant Trainee	0.2	1	1	1,184–1,357	14,930	15,667
Ofc Techn (Typing)	1	1	1	960–1,195	12,576	13,205
Acctg Techn	2.1	3	3	960–1,147	41,292	41,292
Computer Systems Office:						
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II (Typing)	1.8	2	2	804–1,048	23,568	23,568

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II (Gen)	1	1	1	804–960	11,520	11,520
Operations:						
DP Mgr I	0.9	1	1	1,958–2,362	23,496	23,496
Assoc Systems Software Specialist	0.8	1	1	1,782–2,149	24,476	25,602
Computer Operations Supvr II	0.7	1	1	1,701–2,051	22,096	23,201
Programmer	0.3	1	1	1,132–1,782	14,128	14,834
Computer Operations Supvr I	0.9	1	1	1,415–1,701	20,412	20,412
DP Techn Supvr I	0.4	1	1	1,415–1,701	18,154	19,062
Sr Computer Opr	4.7	5	5	1,179–1,415	80,958	81,705
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
Computer Operator	2.5	2	2	945–1,232	26,844	27,204
DP Techn	4.9	6	6	945–1,232	80,631	83,160
Key Data Supvr I	2	2	2	1,004–1,200	28,376	28,800
Key Data Opr	13.8	14	14	736–1,048	170,997	172,567
Office Asst II (Gen)	1.2	1	1	804–960	11,069	11,520
Systems Analysis And Programming:						
Sr Programmer Analyst	1	1	1	2,149–2,595	31,140	31,140
Systems Software Specialist II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	2.5	3	3	1,958–2,362	80,184	80,184
Assoc Programmer Analyst	6.9	8	8	1,782–2,149	198,219	201,585
Assoc Systems Software Specialist	2.7	4	4	1,782–2,149	98,748	98,748
Control System Techn II	0.5	–	–	1,743–2,101	–	–
Programmer	7.8	12	12	1,132–1,782	208,626	213,890
Staff Services Analyst	0.7	1	1	1,132–1,782	13,584	13,584
Sr DP Techn	1.5	1	1	1,179–1,415	14,148	14,148
DP Techn	0.2	–	–	945–1,232	–	–
Temporary Help	3.9	12.2	12.2	(50,512)	174,672	174,672
TOTALS, FISCAL SERVICES DIVISION	136.7	158.2	158.2	$2,183,609	$2,811,468	$2,846,612
Division Of Management Services:						
Office Of The Chief:						
C.E.A. II	0.3	1	1	2,475–3,289	35,904	35,904
C.E.A. I	0.7	–	–	2,253–2,992	–	–
Staff Services Mgr III	0.8	1	1	2,362–2,853	33,976	34,236
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Steno	0.2	–	–	786–1,073	–	–
Labor Relations Office:						
Labor Relations Coordinator	1	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Labor Relations Analyst	0.2	1	1	1,782–2,149	23,790	24,950
Steno	–	1	1	786–1,073	5,808	6,098
Department Safety Office:						
Deptl Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Equal Employment Opportunity Office:						
Staff Services Mgr I	0.8	1	1	1,958–2,362	24,715	25,951
Mgt Services Techn	1	1	1	925–1,267	14,748	15,204
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520
Management Analysis Office:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,166	29,574
Assoc Mgt Analyst	1	2	2	1,782–2,149	46,272	48,428
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	22,007	23,107
Staff Services Analyst	1.5	0	0	1,132–1,782	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Training Office:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Trng Off I	2	2	2	1,782–2,149	48,500	50,738
Equipt Maint Supvr	1	–	–	1,624–1,958	–	–
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Ofc Techn	1	1	1	960–1,195	13,372	13,764
Ofc Asst II (Typing)	1	1	1	804–1,048	12,048	12,048
Graphic Services:						
Graphic Services Supvr	1	1	1	1,958–2,362	28,344	28,344
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
Ofc Asst II (Gen)	1	1	1	804–960	11,520	11,520
Audio Visual:						
Audio-Visual Specialist	1	1	1	1,782–2,149	25,788	25,788
Audio-Visual Asst	2	2	2	1,482–1,782	42,768	42,768
Ofc Asst II (Typing)	1	1	1	804–1,048	11,110	11,520
Motion Picture And Television:						
Motion Picture Specialist	3	3	3	1,782–2,149	77,364	77,364
Motion Picture Asst	1	1	1	1,482–1,782	21,384	21,384
Photography:						
Supvr	0.7	1	1	1,551–1,868	18,612	18,612
Photographer	0.5	1	1	1,232–1,482	15,156	15,914
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II (Typing)	1	1	1	804–1,048	11,740	12,048
Communications:						
Assoc Telecommunications Engr	1	1	1	1,913–2,307	27,684	27,684
Telecomm Analyst I	0.4	1	1	1,132–1,782	16,212	16,212
Bus Service Asst	0.6	–	–	1,232–1,482	–	–
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Personnel Office:				SALARY RANGE		
Sr Pers Analyst	0.2	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,858	28,133
Assoc Pers Analyst	2.9	3	3	1,782–2,149	67,806	71,196
Pers Asst III	1	1	1	1,307–1,572	18,864	18,864
Pers Asst II	3.4	4	4	1,195–1,434	67,329	67,404
Pers Asst I	5.7	7	7	1,048–1,256	101,697	102,573
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Ofc Techn (Typing)	0.2	1	1	960–1,195	13,038	13,581
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II (Typing)	1	1	1	804–1,048	10,587	11,116
Pers Asst Trainee	0.6	–	–	877–1,048	–	–
Ofc Asst II (Gen)	0.1	–	–	804–960	–	–
Business And Office Services:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Sr Steno	1	1	1	981–1,222	14,076	14,076
Microfilm Services:						
Supvng Microfilm Techn	1	1	1	1,205–1,449	17,388	17,388
Sr Microfilm Techn	1	1	1	1,054–1,261	15,020	15,132
Ofc Services Supvr I	1	1	1	960–1,195	12,888	13,484
Microfilm Techn II	0.8	1	1	968–1,158	12,908	13,519
Steno	1	1	1	786–1,073	11,362	11,910
Microfilm Techn I	2.5	2	2	775–1,058	24,038	24,605
Ofc Asst II	1.4	2	2	804–1,048	21,541	22,214
Central Records:						
Ofc Services Supvr III (Gen)	1	1	1	1,250–1,503	18,036	18,036
Ofc Services Supvr II (Gen)	3	3	3	1,090–1,307	44,448	44,448
Ofc Services Supvr I (Filing)	7.4	7	7	960–1,147	94,104	94,104
Ofc Asst II (Typing)	9.1	11	11	804–1,048	117,700	119,540
Ofc Asst II (Gen)	9.6	11	11	804–960	123,528	124,038
Ofc Asst I (Typing)	0.7	1	1	736–877	8,832	8,832
Ofc Asst I (Gen)	3.3	3	3	706–840	27,058	27,987
Asst Clk	2.3	5	5	600–711	39,662	40,605
Purchasing, Contracts, And Property:						
Bus Service Off II	0.6	1	1	1,624–1,958	23,046	23,496
Bus Service Off I	0.4	–	–	1,482–1,782	–	–
Staff Services Analyst	0.9	1	1	1,132–1,782	16,824	17,594
Property Inspector	0.3	1	1	1,351–1,624	19,488	19,488
Property Clk II	0.7	–	–	1,290–1,551	–	–
Bus Service Asst	1	1	1	1,232–1,482	15,935	16,732
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Property Clk I	1	1	1	1,127–1,351	14,908	15,638
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Ofc Techn (Gen)	1	1	1	960–1,147	12,148	12,755
Stock Clk	0.3	–	–	917–1,098	–	–
Ofc Asst II (Typing)	1.8	2	2	804–1,048	22,107	22,636
Word Processing:						
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Word Processing Techn	2.9	3	3	804–1,048	36,144	36,694
Reproduction:						
Mach Supvr II	1	1	1	1,383–1,663	19,956	19,956
Sr Mach Opr	0.8	1	1	1,054–1,261	14,418	14,997
Mach Opr III (Process Camera)	1	1	1	968–1,158	13,896	13,896
Mach Opr III (Gen)	1	1	1	968–1,158	13,896	13,896
Composer Opr	2	2	2	960–1,147	27,528	27,528
Mach Opr II	4.7	5	5	925–1,105	62,669	63,813
Mach Opr I (Gen)	1.2	2	2	886–1,058	23,328	23,328
Mach Opr I (Finishing)	1.2	2	2	886–1,058	22,250	22,831
Ofc Asst II (Typing)	1	1	1	804–1,048	12,048	12,048
Ofc Asst II (Gen)	0.6	1	1	804–960	10,948	11,389
Mobile Equipment:						
Chief	0.3	1	1	2,253–2,723	32,676	32,676
Staff Services Mgr II	0.8	–	–	2,149–2,595	–	–
Mobile Equipt Supt	1	1	1	1,868–2,253	27,036	27,036
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Asst Mobile Equipt Supt	2	2	2	1,701–2,051	47,958	49,045
Sr Steno	0.8	1	1	981–1,222	12,876	12,876
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Service Maintenance:						
Equipt Maint Supvr	6.4	8	8	1,624–1,958	167,232	167,232
Heavy Equipt Mechanic	26.5	29	29	1,482–1,782	560,211	560,868
Equipt Parts Mgr I	1	1	1	1,482–1,624	19,488	19,488
Auto Equip Opr I	0.3	1	1	1,232–1,482	16,212	16,212
Heavy Equipt Mechanic Apprentice	1.8	1	1	1,076–1,482	15,480	15,480
Equipt Parts Worker	0.1	–	–	1,232–1,351	–	–
Mechanics Helper	0.8	–	–	1,127–1,232	–	–
Laborer	1	1	1	1,076–1,179	14,148	14,148
Auto Pool Attendant I	0.3	1	1	1,008–1,101	12,396	12,956
Ofc Asst II	0.6	–	–	804–960	–	–
Temporary Help	14.6	12	12	(187,615)	141,400	141,400
TOTALS, MANAGEMENT SERVICES DIVISION	190.2	202	202	$2,756,245	$3,272,546	$3,308,217

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Energy Division:						
Office Of The Chief:				SALARY RANGE		
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Prin Electric Utilities Engr	1	1	1	2,789–3,370	40,440	40,440
Exec Secty I	0.3	1	1	1,116–1,340	14,895	15,606
Secty	0.7	–	–	981–1,222	–	–
Sr Steno	0.5	–	–	981–1,222	–	–
Steno	0.5	1	1	786–1,073	11,120	11,676
Resources Development Branch:						
Supvng Electric Utilities Engr	1	2	2	2,537–3,065	67,224	67,224
Sr Electric Utilities Engr	2.5	4	4	2,203–2,659	112,924	114,331
Assoc Electric Utilities Engr	4.5	7	7	1,913–2,307	160,692	160,692
Specialist I	0.9	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Asst Elec Engr	2	2	2	1,588–1,913	40,576	42,604
Staff Services Analyst	0.2	–	–	1,132–1,782	–	–
Steno	1	1	1	786–1,073	12,300	12,300
Contract Management Branch:						
Sr Electric Utilities Engr	0.9	1	1	2,203–2,659	31,908	31,908
Assoc Electric Utilities Engr	2.8	5	5	1,913–2,307	124,236	124,236
Power Contract Specialist:						
Supvng Electric Utilities Engr	1	–	–	2,537–3,065	–	–
Energy Systems Branch:						
Supvng Electric Utilities Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Engr	0.3	1	1	2,203–2,921	31,908	31,908
Sr Electric Utilities Engr	1.8	2	2	2,203–2,659	58,344	58,344
Planner II	0.8	–	–	1,958–2,362	–	–
Assoc Engr	0.3	1	1	1,913–2,307	27,684	27,684
Assoc Mech Engr	0.7	–	–	1,913–2,307	–	–
Assoc Electric Utilities Engr	0.6	1	1	1,913–2,307	22,956	22,956
Research Analyst II	2	1	1	1,782–2,149	23,594	24,764
Planner I Energy Facility Siting	–	1	1	1,782–2,149	22,695	23,830
Asst Elec Engr	2	2	2	1,588–1,913	43,244	44,258
Staff Services Analyst	1.5	2	2	1,132–1,782	31,128	31,128
Ofc Asst II (Typing)	0.8	1	1	804–1,048	9,648	9,648
Energy Utilization Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Electric Utilities Engr	2	2	2	2,203–2,659	63,816	63,816
Assoc Electric Utilities Engr	1.5	2	2	1,913–2,307	50,640	50,640
Engrng Assoc	0.8	1	1	1,826–2,203	26,436	26,436
Research Writer	1	1	1	1,782–2,149	25,788	25,788
Asst Elec Engr	1	1	1	1,588–1,913	20,288	21,302
Staff Services Analyst	0.8	1	1	1,132–1,782	17,688	17,784
Sr Steno	1	1	1	981–1,222	14,076	14,076
Coal Technology Branch:						
Supvng Electric Utilities Engr	1	1	1	2,537–3,065	30,444	30,444
Sr Engr	1	1	1	2,203–2,921	26,436	26,436
Sr Electric Utilities Engr	0.9	2	2	2,203–2,659	52,872	52,872
Assoc Engr	1.7	2	2	1,913–2,307	45,912	45,912
Assoc Mech Engr	1	1	1	1,913–2,307	22,956	22,956
Assoc Electric Utilities Engr	0.9	2	2	1,913–2,307	45,912	45,912
Engrng Assoc	1	1	1	1,826–2,203	21,912	21,912
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	21,384	21,384
Steno	–	1	1	786–1,073	9,432	9,432
Ofc Asst II	0.2	–	–	804–1,048	–	–
Temporary Help	7.3	11.3	11.3	(98,234)	154,666	154,666
TOTALS, ENERGY DIVISION	58.5	72.3	72.3	$1,243,780	$1,655,174	$1,664,305
Division Of Planning:						
Office Of The Chief:						
C.E.A. IV	1	1	1	2,934–3,795	45,015	45,540
Sr Engr	0.7	–	–	2,203–2,921	–	–
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Ofc Services Supvr III (Gen)	0.5	1	1	1,250–1,503	18,036	18,036
Exec Secty I	1	1	1	1,116–1,340	15,261	15,922
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Steno	1	2	2	786–1,073	20,700	20,700
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520
Program Control Office:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Assoc Engr	1	1	1	1,913–2,307	22,956	22,956
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Steno	1	1	1	786–1,073	11,691	12,183
Planning Office:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Sr Steno	1	1	1	981–1,222	12,876	12,876
Statewide Planning Branch:						
Prin Engr	0.5	1	1	2,789–3,370	39,660	40,440
Supvng Engr	1.3	1	1	2,537–3,370	34,024	35,688
Sr Engr	0.4	–	–	2,203–2,921	–	–
Research Mgr II	0.4	–	–	2,149–2,595	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.2	–	–	804–1,048	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Statewater Project Future Supply Sect:				SALARY RANGE		
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.8	3	3	2,203–2,921	89,032	90,252
Assoc Engr	1.8	2	2	1,913–2,307	55,368	55,368
Envirntl Specialist II	1	1	1	1,663–2,005	20,916	20,916
Asst Engrng Specialist	0.7	–	–	1,588–1,913	–	–
Jr Civil Engr	0.1	1	1	1,420–1,631	18,758	19,572
Maint Worker III	–	1	1	1,127–1,232	16,212	16,212
Ofc Techn (Typing)	0.6	1	1	960–1,195	13,470	13,764
Hydrology & Water Operations Sect:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.6	2	2	2,203–2,921	63,816	63,816
Assoc Engr	2.5	3	3	1,913–2,307	71,013	73,351
Engrng Assoc	0.8	1	1	1,826–2,203	23,916	25,112
Asst Engr	0.8	–	–	1,588–1,913	–	–
Techn II	1.2	1	1	1,514–1,826	21,912	21,912
Jr Civil Engr	0.1	1	1	1,420–1,631	18,758	19,572
Ofc Asst II	0.2	1	1	804–1,048	10,872	11,390
Coordinated Statewide Planning Sect:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.4	1	1	2,203–2,921	30,117	31,551
Sr Water Quality Engr	0.3	1	1	2,203–2,659	31,908	31,908
Research Mgr II	0.6	1	1	2,149–2,595	30,444	30,444
Assoc Engr	0.5	–	–	1,913–2,307	–	–
Research Analyst II	0.8	–	–	1,782–2,149	–	–
Asst Engrng Geologist	1	1	1	1,588–1,913	20,136	21,143
Asst Land & Water Use Analyst	1	1	1	1,514–1,826	20,277	21,250
Envirntl Specialist I	1	1	1	1,105–1,701	17,322	18,103
Ofc Asst II (Typing)	0.9	1	1	804–1,048	11,520	11,520
General Staff Branch:						
Prin Engr	1	1	1	2,789–3,370	39,348	40,440
Supvng Engr	1.4	2	2	2,537–3,370	63,912	63,912
Chief Engrng Geologist	1	1	1	2,789–3,370	40,440	40,440
Supvng Water Quality Engr	1	1	1	2,537–3,065	36,780	36,780
Supvng Engrng Geologist	1	1	1	2,537–3,065	36,780	36,780
Sr Engr	3.1	3	3	2,203–2,921	90,252	90,252
Recr & Wildlife Advisor	1	1	1	2,362–2,853	34,236	34,236
Sr Water Quality Engr	1.3	1	1	2,203–2,659	31,908	31,908
Sr Engrng Geologist	1	1	1	2,203–2,659	31,908	31,908
Supvr	1	1	1	2,051–2,475	29,700	29,700
Sr Fishery Biologist	1	1	1	2,005–2,419	29,028	29,028
Sr Water Quality Biologist	0.8	–	–	2,005–2,419	–	–
Assoc Park & Recr Specialist	1	1	1	1,958–2,362	28,344	28,344
Envirntl Specialist III	0.7	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Research Writer	3	3	3	1,782–2,149	77,364	77,364
Sr Steno	0.7	1	1	981–1,222	13,470	14,030
Steno	2.2	2	2	786–1,073	20,384	20,932
Ofc Asst II (Typing)	1.8	1	1	804–1,048	11,520	11,520
Ofc Asst II (Gen)	0.8	1	1	804–960	11,520	11,520
Ofc Asst I (Gen)	–	1	1	706–840	9,336	9,336
Interstate Planning Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Staff Services Analyst	1	1	1	1,132–1,782	19,893	20,846
Sr Steno	0.7	1	1	981–1,222	11,772	11,772
Water Conservation & Supply Branch:						
Staff Chemical Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Steno	1.1	1	1	981–1,222	11,821	12,412
Water Reclamation Section:						
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Assoc Engr	0.3	1	1	1,913–2,307	22,956	22,956
Asst Landscape Architect	0.6	1	1	1,588–1,913	19,609	20,589
Jr Landscape Architect	0.4	–	–	1,420–1,631	–	–
Jr Planner	0.3	1	1	1,232–1,482	15,342	16,109
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	0.2	1	1	804–1,048	10,267	10,780
Conservation Education Program:						
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	18,612	18,612
Local Projects Section:						
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Assoc Govtl Prog Analyst	1.3	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	20,412	21,384
Mgt Services Techn	1	1	1	925–1,267	14,076	14,780
Ofc Asst II (Typing)	1	1	1	804–1,048	10,860	11,323
Urban Water Cons Implementation Sec:						
Sr Water Quality Engr	0.3	–	–	2,203–2,659	–	–
Assoc Engr	1.1	2	2	1,913–2,307	50,640	50,640
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Jr Planner	0.4	–	–	1,232–1,482	–	–
Ofc Services Supvr II (Gen)	–	1	1	1,090–1,307	15,684	15,684
Steno	1	1	1	786–1,073	11,229	11,268
Mgt Services Asst	0.5	–	–	794–945	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Agricultural Projects:				SALARY RANGE		
Sr Engr	0.6	1	1	2,203–2,921	26,436	26,436
Assoc Engr	1.6	1	1	1,913–2,307	27,684	27,684
Assoc Govtl Prog Analyst	0.9	1	1	1,782–2,149	22,602	23,732
Research Analyst I	0.8	2	2	1,132–1,782	31,960	32,879
Statistical Analyst I	0.2	–	–	1,239–1,488	–	–
Environmental Measurement Branch:						
Prin Engr	0.3	1	1	2,789–3,370	40,440	40,440
C.E.A. II	0.7	–	–	2,475–3,289	–	–
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Asst II (Typing)	0.8	1	1	804–1,048	10,630	11,162
Ofc Asst I (Typing)	0.2	–	–	736–877	–	–
Water Conservation & Use Branch:						
Supvng Land & Water Use Analyst	1	1	1	2,419–2,921	35,052	35,052
Sr Land & Water Use Analyst	2	2	2	2,203–2,659	61,299	62,745
Assoc Land & Water Use Analyst	1	1	1	1,826–2,203	26,436	26,436
Research Analyst II	3.9	4	4	1,782–2,149	93,952	97,341
Supvr	1	1	1	1,588–1,913	22,956	22,956
Asst Engr	1	1	1	1,588–1,913	22,956	22,956
Techn II	1.2	2	2	1,514–1,826	42,034	43,026
Research Analyst I	2	2	2	1,132–1,782	37,848	39,740
Sr Delineator	2	2	2	1,449–1,743	40,288	41,227
Techn I	0.8	–	–	1,322–1,588	–	–
Delineator	2	3	3	1,205–1,449	49,236	49,236
Jr Engrng Techn	0.8	1	1	886–1,322	15,864	15,864
Steno	0.4	–	–	786–1,073	–	–
Bryte Chemical Laboratory:						
Supvr	1	1	1	2,203–2,659	31,908	31,908
Chemist III	0.7	1	1	1,868–2,253	26,620	27,036
Chemist II	3.3	3	3	1,701–2,051	72,162	73,836
Assoc Water Quality Biologist	1	1	1	1,663–2,005	21,177	22,236
Chemist I	3	5	5	1,482–1,782	95,517	99,182
Asst Water Quality Biologist	1	1	1	1,383–1,663	18,320	19,223
Lab Techn	1	1	1	1,205–1,449	17,388	17,388
Jr Chemist	2	–	–	1,158–1,326	–	–
Sr Lab Asst	1	1	1	968–1,158	13,896	13,896
Lab Asst	1	1	1	810–1,058	12,144	12,696
Water Resources Evaluation Section:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Water Quality Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	2	2	2	1,913–2,307	55,368	55,368
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Research Writer	1	–	–	1,782–2,149	–	–
Techn II	1	1	1	1,514–1,826	21,912	21,912
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520
Temporary Help	19.2	14.4	14.4	(256,500)	167,240	167,240
TOTALS, PLANNING DIVISION	153.8	155.4	155.4	$2,992,714	$3,466,758	$3,509,959
Division Of Flood Management:						
Office Of The Chief:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Analyst	1	1	1	1,132–1,782	20,379	21,307
Exec Secty I	1	1	1	1,116–1,340	15,918	16,080
Flood Control Maintenance Branch:						
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Techn II	0.4	1	1	1,514–1,826	21,912	21,912
Techn I	0.3	–	–	1,322–1,588	–	–
Sr Steno	0.4	–	–	981–1,222	–	–
Ofc Techn (Typing)	0.6	1	1	960–1,195	13,225	13,764
Sacramento Maintenance Yard:						
Gen Maint Supt	1	1	1	1,913–2,307	27,684	27,684
Maint Supvr II	1	1	1	1,624–1,958	22,956	23,496
Maint Supvr I	4.2	4	4	1,415–1,701	81,648	81,648
Maint Worker III	6	6	6	1,351–1,551	111,465	111,672
Maint Worker II	15.7	18	18	1,290–1,415	299,655	303,645
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Maint Worker I	4.1	–	–	1,127–1,232	–	–
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Janitor	0.8	1	1	794–945	10,128	10,128
Sutter Maintenance Yard:						
Gen Maint Supt	1	1	1	1,913–2,307	27,060	27,684
Maint Supvr II	1.5	1	1	1,624–1,958	23,496	23,496
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Maint Supvr I	3.2	4	4	1,415–1,701	80,878	81,648
Maint Worker III	7.7	7	7	1,351–1,551	130,284	130,284
Maint Worker II	16.4	17	17	1,290–1,415	286,910	288,297
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Maint Worker I	1.4	–	–	1,127–1,232	–	–
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Service Asst	0.6	1	1	984–1,076	11,296	11,340
Maint-Service Occupational Trainee	0.4	–	–	681–744	–	–
Flood Plain Management Branch:						
Sr Engr	0.8	1	1	2,203–2,921	26,436	26,436
Staff Services Analyst	1	1	1	1,132–1,782	18,924	19,870
Ofc Techn	0.4	–	–	960–1,147	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Flood Forecasting Branch:				SALARY RANGE		
Supvng Engr	0.7	1	1	2,537–3,370	34,302	35,961
Sr Engr	0.3	–	–	2,203–2,921	–	–
Sr Meteorologist	1	1	1	2,101–2,537	30,444	30,444
Assoc Engr	2	3	3	1,913–2,307	78,324	78,324
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Asst Engrng Specialist	0.7	–	–	1,588–1,913	–	–
Asst Engr	1.1	2	2	1,588–1,913	43,872	43,872
Programmer	0.8	1	1	1,132–1,782	13,584	13,584
Ofc Techn	0.7	–	–	960–1,195	–	–
Steno	0.2	1	1	786–1,073	11,250	11,813
Snow Surveys Branch:						
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Assoc Engr	2	3	3	1,913–2,307	78,324	78,324
Engrng Assoc	1.7	2	2	1,826–2,203	51,396	52,579
Asst Engrng Specialist	0.1	–	–	1,588–1,913	–	–
Asst Engr	0.3	–	–	1,588–1,913	–	–
Techn II	1.7	2	2	1,514–1,826	42,532	43,505
Techn I	0.3	–	–	1,322–1,588	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Flood Operations Branch:						
Constrn Mgt Supvr	0.6	1	1	2,101–2,537	28,489	29,871
Engrng Assoc	1.2	–	–	1,826–2,203	–	–
Maint Supvr II	0.5	1	1	1,624–1,958	22,185	23,235
Asst Control System Engr	0.6	1	1	1,588–1,913	22,956	22,956
Techn II	1.2	2	2	1,514–1,826	43,824	43,824
Programmer	1.4	1	1	1,132–1,782	21,384	21,384
Dispatcher-Clk	1	1	1	960–1,147	12,940	13,531
Flood Control Development Branch:						
Supvng Engr	0.9	1	1	2,537–3,370	36,780	36,780
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Steno	0.9	1	1	786–1,073	12,300	12,300
Flood Control Assistance Sect:						
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Assoc Engr	1.7	2	2	1,913–2,307	55,368	55,368
Engrng Assoc	0.2	–	–	1,826–2,203	–	–
Techn I	0.4	–	–	1,322–1,588	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Projects Management Sect:						
Sr Engr	0.8	1	1	2,203–2,921	31,908	31,908
Assoc Engr	3.6	4	4	1,913–2,307	105,488	106,008
Asst Engr	1	1	1	1,588–1,913	22,956	22,956
Techn II	2	2	2	1,514–1,826	43,824	43,824
Floodway Permit Section:						
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Asst Engrng Specialist	0.6	–	–	1,588–1,913	–	–
Techn II	1.3	2	2	1,514–1,826	43,824	43,824
Steno	0.8	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	1	1	1	804–1,048	10,544	11,071
Temporary Help	10.6	20.2	20.2	(141,894)	277,576	277,576
TOTALS, FLOOD MANAGEMENT DIVISION	131.7	142.2	142.2	$2,240,154	$2,755,384	$2,773,969
Division Of Land And Right Of Way:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Steno	1	1	1	786–1,073	11,160	11,718
Real Estate Branch:						
Supvng Land Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Land Agent	2.3	3	3	2,149–2,595	89,655	91,024
Assoc Land Agent	7.2	8	8	1,782–2,149	195,854	199,321
Sr Steno	1	1	1	981–1,222	12,504	13,129
Steno	0.9	1	1	786–1,073	9,432	9,432
Ofc Asst II	0.3	–	–	804–1,048	–	–
Right Of Way Engineering Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Land Agent	0.7	1	1	2,149–2,595	31,140	31,140
Supvng Land Surveyor	1.9	2	2	1,826–2,203	52,872	52,872
Engrng Assoc	1.8	2	2	1,826–2,203	52,668	52,872
Photogrammetrist II	4.5	5	5	1,826–2,203	124,620	128,208
Assoc Land Agent	1	2	2	1,782–2,149	47,172	47,172
Hydroelectric Plant Mechanic II	–	1	1	1,913–2,101	22,956	22,956
Land Surveyor	4.6	5	5	1,743–2,005	115,578	117,748
Asst Engr	3.3	4	4	1,588–1,913	87,924	87,924
Techn II	8.2	7	7	1,514–1,826	153,384	153,384
Photogrammetrist I	0.5	–	–	1,514–1,826	–	–
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Jr Engrng Geologist	–	1	1	1,420–1,631	17,040	17,040
Techn I	2.6	3	3	1,322–1,588	53,976	53,976
Delineator	2.8	3	3	1,205–1,449	49,002	50,406
Jr Engrng Techn	6.4	1	1	886–1,322	10,632	10,632
Sr Steno	1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	1	–	–	1,004–1,200	–	–
Ofc Techn (Gen)	–	1	1	960–1,147	11,520	11,520

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mach Opr II	0.5	–	–	925–1,105	–	–
Steno	1.3	1	1	786–1,073	12,300	12,300
Drafting Aid I	0.2	–	–	886–1,058	–	–
Ofc Asst II (Typing)	0.8	2	2	804–1,048	19,296	19,296
Serv Asst	–	1	1	810–886	9,720	9,720
Valuation And Property Mgt Branch:						
Supvng Land Agent	1	1	1	2,362–2,853	34,236	34,236
Sr Land Agent	2	2	2	2,149–2,595	62,280	62,280
Assoc Land Agent	8.2	5	5	1,782–2,149	128,254	128,940
Asst Land Agent	0.3	–	–	1,482–1,782	–	–
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.9	2	2	786–1,073	18,864	18,864
Temporary Help	1.6	0.7	0.7	(21,830)	4,549	4,549
TOTALS, LAND AND RIGHT OF WAY DIVISION	77.8	74.7	74.7	$1,461,167	$1,633,396	$1,647,467
Division Of Safety Of Dams:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Administrative Services Section:						
Supvng Engr	0.1	1	1	2,537–3,370	34,441	36,097
Sr Engr	0.5	–	–	2,203–2,921	–	–
Assoc Engr	1	–	–	1,913–2,307	–	–
Asst Engr	0.5	–	–	1,588–1,913	–	–
Hydroelectric Plant Mechanic I	–	1	1	1,663–1,826	19,956	19,956
Office Services Unit:						
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr I	0.6	–	–	960–1,195	–	–
Steno	1.8	2	2	786–1,073	23,615	24,170
Ofc Asst II	4.4	5	5	804–1,048	54,149	56,228
Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,537–3,065	34,024	35,688
Sr Engrng Geologist	1	1	1	2,203–2,659	30,688	31,908
Assoc Engrng Geologist	0.3	1	1	1,913–2,307	23,340	24,507
Asst Engrng Geologist	0.7	–	–	1,588–1,913	–	–
Field Engineering Branch:						
Prin Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Engr	3	3	3	2,537–3,370	110,340	110,340
Constrn Mgt Engr	0.6	–	–	2,537–3,065	–	–
Sr Engr	6.6	8	8	2,203–2,921	252,868	254,312
Assoc Engr	6.6	8	8	1,913–2,307	209,655	211,511
Engrng Assoc	0.1	–	–	1,826–2,203	–	–
Asst Engr	0.8	–	–	1,588–1,913	–	–
Techn I	0.2	–	–	1,322–1,588	–	–
Jr Engrng Techn	0.5	1	1	886–1,322	12,696	12,696
Design Engineering Branch:						
Prin Engr	0.5	1	1	2,789–3,370	39,348	40,440
Supvng Engr	1.9	2	2	2,537–3,370	68,076	68,076
Sr Engr	4.9	6	6	2,203–2,921	189,415	190,853
Assoc Engr	9.6	12	12	1,913–2,307	298,306	305,768
Asst Engrng Specialist	0.3	1	1	1,588–1,913	20,916	21,962
Asst Engr	1	2	2	1,588–1,913	42,486	43,463
Jr Civil Engr	0.5	–	–	1,420–1,631	–	–
Techn I	0.4	1	1	1,322–1,588	15,864	15,864
Reports And Administration Branch:						
Supvng Engr	–	1	1	2,537–3,370	30,444	30,444
Sr Engr	–	2	2	2,203–2,921	61,299	62,745
Assoc Engr	–	4	4	1,913–2,307	101,280	101,280
Assoc Engrng Geologist	–	1	1	1,913–2,307	22,956	22,956
Asst Civil Engr	–	2	2	1,588–1,913	39,913	41,909
Techn I	–	1	1	1,322–1,588	19,056	19,056
Ofc Asst II (Typing)	–	2	2	804–1,048	21,414	22,465
Temporary Help	2	2.5	2.5	(27,287)	35,652	35,652
TOTALS, SAFETY OF DAMS DIVISION	55.4	76.5	76.5	$1,232,560	$1,928,237	$1,956,386
Div Of Operations And Maintenance:						
Office Of The Chief:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Administrative Services Office:						
Adm Off IV	1	1	1	2,149–2,595	25,788	25,788
Staff Pers Analyst	1	1	1	1,958–2,362	28,344	28,344
Bus Serv Off III	1	1	1	1,782–2,149	23,790	24,950
Info Off I	1	1	1	1,782–2,149	27,180	27,180
Ofc Techn (Typing)	1	1	1	960–1,195	12,784	13,391
Program Control Office:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	0.3	–	–	2,203–2,921	–	–
Assoc Power Operations & Maint Engr	0.7	–	–	1,913–2,307	–	–
Engrng Assoc	2.4	2	2	1,826–2,203	52,872	52,872
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,496	24,671
Supvr	1	1	1	1,588–1,913	22,956	22,956

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Opr	0.3	1	1	1,663–1,913	21,912	21,912
Techn II	1	1	1	1,514–1,826	21,912	21,912
Staff Services Analyst	1.5	2	2	1,132–1,782	39,168	39,168
Sr Delineator	2	2	2	1,449–1,743	41,832	41,832
Delineator	3.7	4	4	1,205–1,449	66,624	66,624
Sr Steno	1	1	1	981–1,222	14,076	14,076
Water Engineering Office:						
Prin Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Engr	0.7	1	1	2,537–3,370	30,444	30,444
Assoc Engr	0.7	–	–	1,913–2,307	–	–
Guide I	–	1	1	1,179–1,415	14,148	14,148
Sr Steno	1	1	1	981–1,222	14,076	14,076
Water Operations Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	2	2	2	2,203–2,921	62,596	63,816
Sr Water Quality Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	4.9	6	6	1,913–2,307	163,947	165,195
Assoc Electric Utilities Engr	1	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	2	2	2	1,826–2,203	52,872	52,872
Assoc Water Quality Biologist	1	1	1	1,663–2,005	21,786	22,875
Asst Engr	0.7	–	–	1,588–1,913	–	–
Asst Water Quality Biologist	1	1	1	1,383–1,663	17,964	18,862
Bldg Maint Worker	–	1	1	1,232–1,482	14,784	14,784
Sr Steno	0.7	1	1	981–1,222	12,876	12,876
Civil Maintenance Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.8	2	2	2,203–2,921	63,816	63,816
Sr Corrosion Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Seismologist	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	3	3	3	1,913–2,307	79,645	81,942
Assoc Corrosion Engr	1.8	2	2	1,913–2,307	50,640	50,640
Assoc Seismologist	1	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	1.4	2	2	1,826–2,203	50,352	51,548
Electronics Specialist	1.6	2	2	1,743–2,005	48,120	48,120
Asst Engr	0.3	1	1	1,588–1,913	22,956	22,956
Techn II	0.2	–	–	1,514–1,826	–	–
Techn I	1	1	1	1,322–1,588	19,056	19,056
Ofc Techn	0.3	–	–	960–1,195	–	–
Ofc Asst II (Typing)	0.7	1	1	804–1,048	11,520	11,520
Operations Control Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	2	2	2	2,203–2,921	63,816	63,816
Chief Dispatcher	1	1	1	2,362–2,853	34,236	34,236
Program Dispatcher	2.9	3	3	2,253–2,723	98,028	98,028
Sr Electric Utilities Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Power Operations & Maint Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Dispatcher	–	5	5	2,101–2,537	152,220	152,220
Dispatcher	–	5	5	1,913–2,307	136,860	138,420
Engrng Assoc	3	3	3	1,826–2,203	79,308	79,308
Asst Engr	2.8	3	3	1,588–1,913	63,015	64,057
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Asst II (Typing)	1	1	1	804–1,048	9,708	10,193
Plant Engineering Office:						
Prin Power Operations & Maint Engr	1	1	1	2,789–3,370	40,440	40,440
Sr Steno	1	2	2	981–1,222	25,848	25,848
Plant Maintenance Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Elec-Mech Testing Engr	0.3	–	–	2,203–2,659	–	–
Sr Power Operations & Maint Engr	2.4	3	3	2,203–2,659	93,449	94,891
Assoc Elec Testing Engr	1.6	2	2	1,913–2,307	55,368	55,368
Assoc Mech Testing Engr	0.6	–	–	1,913–2,307	–	–
Assoc Control System Engr	1	1	1	1,913–2,307	27,684	27,684
Elec-Mech Testing Techn III	2.2	3	3	1,913–2,307	82,116	83,052
Assoc Power Operations & Maint Engr	3	3	3	1,913–2,307	83,052	83,052
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520
Plant Operations Branch:						
Supvng Power Operations-Maint Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Elec-Mech Testing Engr	0.8	1	1	2,203–2,659	31,908	31,908
Sr Power Operations & Maint Engr	1	1	1	2,203–2,659	31,908	31,908
Chief Opr	0.5	1	1	2,101–2,537	30,444	30,444
Assoc Power Operations & Maint Engr	3.4	3	3	1,913–2,307	80,228	81,471
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Research Writer	1	1	1	1,782–2,149	25,788	25,788
Asst Elec Engr	1	1	1	1,588–1,913	22,956	22,956
Ofc Asst II (Typing)	2	2	2	804–1,048	23,040	23,040
Control Systems Branch:						
Supvng Control System Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Control System Engr	2	2	2	2,203–2,659	63,816	63,816
Assoc Control System Engr	5.4	6	6	1,913–2,307	161,376	161,376
Control System Techn III	1.9	2	2	1,913–2,307	55,368	55,368
Sr Telecomm Techn	1	1	1	1,826–2,101	25,212	25,212
TOTALS, OPERATIONS AND MAINTENANCE HEADQUARTERS	112.5	130	130	$2,542,371	$3,397,672	$3,415,270

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Oroville Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	2,659–3,214	38,568	38,568
Techn II	1	1	1	1,514–1,826	21,912	21,912
Regional Adm Off I	1	1	1	1,482–1,782	19,893	20,846
Materials & Stores Supvr II	1	1	1	1,290–1,551	17,853	18,612
Guide I	1.3	1	1	1,179–1,415	16,980	16,980
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Asst II (Typing)	5.1	6	6	804–1,048	66,566	67,080
Janitor	1	1	1	794–945	11,340	11,340
Clk	0.4	–	–	613–727	–	–
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,203–2,659	31,908	31,908
Jr Elec Engr	1	1	1	1,420–1,631	19,498	19,572
Operations:						
Operations Supt	1	1	1	2,362–2,853	34,236	34,236
Chief Opr	1	1	1	2,101–2,537	30,444	30,444
Assoc Engr	1	1	1	1,913–2,307	27,164	27,684
Sr Opr	–	5	5	1,913–2,101	124,812	126,060
Opr	–	10	10	1,663–1,913	219,120	219,120
Techn II	1.9	2	2	1,514–1,826	43,824	43,824
Techn I	1	1	1	1,322–1,588	19,056	19,056
Opr Apprentice	–	5	5	1,154–1,588	73,272	73,272
Plant Maintenance:						
Maint Supt	1	1	1	2,362–2,853	34,236	34,236
Elec Supvr	1	1	1	2,101–2,537	30,444	30,444
Mech Supvr	1	1	1	2,101–2,537	30,444	30,444
Control System Techn III	1	1	1	1,913–2,307	27,684	27,684
Elec-Mech Testing Techn III	1	1	1	1,913–2,307	27,684	27,684
Control System Techn II	1.9	2	2	1,743–2,101	50,424	50,424
Elec-Mech Testing Techn II	1	1	1	1,743–2,101	25,212	25,212
Plant Electrician II	1.9	2	2	1,913–2,101	50,424	50,424
Plant Mechanic II	2	2	2	1,913–2,101	50,424	50,424
System & Testing Techn I	0.5	1	1	1,514–1,826	21,912	21,912
Plant Electrician I	5.7	5	5	1,663–1,826	107,604	107,604
Plant Mechanic I	7.7	8	8	1,663–1,826	175,213	175,296
Electrician Apprentice	1	1	1	1,154–1,743	15,132	15,132
Mechanic Apprentice	1	1	1	1,154–1,743	15,132	15,132
Service Asst	0.7	1	1	810–886	10,632	10,632
Mech & Tech Occupational Trainee	0.1	–	–	711–775	–	–
Civil Maintenance:						
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Assoc Power Operations & Maint Engr	1	1	1	1,913–2,307	27,684	27,684
Gen Maint Supt	1	1	1	1,913–2,307	27,684	27,684
Maint Supvr II	1	1	1	1,624–1,958	23,496	23,496
Techn II	2	2	2	1,514–1,826	43,824	43,824
Maint Mechanic	1.9	2	2	1,514–1,826	39,912	39,912
Maint Supvr I	2.8	3	3	1,415–1,701	57,804	57,804
Techn I	1	1	1	1,322–1,588	19,056	19,056
Maint Worker III	4.9	5	5	1,351–1,551	93,060	93,060
Maint Worker II	6.8	7	7	1,290–1,415	118,860	118,860
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Janitor	2.8	3	3	794–945	33,596	33,963
TOTALS, OROVILLE FIELD DIVISION	77.4	99	99	$1,372,893	$2,050,691	$2,055,209
Delta Field Division:						
Administration:						
Chief	1	1	1	2,659–3,214	38,568	38,568
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Materials & Stores Supvr II	1	1	1	1,290–1,551	17,853	18,612
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	1	1	1	960–1,195	12,148	12,755
Stock Clk	1	1	1	917–1,098	11,904	12,499
Ofc Asst II (Typing)	5.9	7	7	804–1,048	74,953	76,008
Operations:						
Operations Supt	1	1	1	2,362–2,853	34,236	34,236
Chief Opr	1	1	1	2,101–2,537	30,444	30,444
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Sr Opr	–	5	5	1,913–2,101	124,476	125,598
Opr	–	13	13	1,663–1,913	275,798	276,717
Techn II	3.3	4	4	1,514–1,826	84,862	85,854
Techn I	2.4	2	2	1,322–1,588	36,135	36,989
Opr Apprentice	–	1	1	1,154–1,588	17,388	17,388
Jr Engrng Techn	0.4	–	–	886–1,322	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,362–2,853	34,108	34,236
Elec Supvr	1	1	1	2,101–2,537	30,444	30,444
Mech Supvr	1	1	1	2,101–2,537	28,604	29,985
Control System Techn III	1	1	1	1,913–2,307	27,684	27,684
Elec-Mech Testing Techn III	1.1	1	1	1,913–2,307	27,684	27,684
Assoc Power Operations & Maint Engr	2	2	2	1,913–2,307	55,368	55,368
Control System Techn II	2	2	2	1,743–2,101	50,424	50,424
Elec-Mech Testing Techn II	0.6	1	1	1,743–2,101	25,212	25,212
Plant Electrician II	1	1	1	1,913–2,101	25,212	25,212
Plant Mechanic II	1.3	2	2	1,913–2,101	48,552	49,685

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Plant Electrician I	2.6	3	3	1,663–1,826	65,736	65,736
Plant Mechanic I	5.1	4	4	1,663–1,826	86,652	87,648
Maint Mechanic	0.5	1	1	1,514–1,826	18,624	19,516
Electrician Apprentice	1	1	1	1,154–1,743	15,132	15,132
Mechanic Apprentice	0.3	1	1	1,154–1,743	13,848	13,848
Maint Worker II	0.5	–	–	1,290–1,415	–	–
Civil Maintenance:						
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Gen Maint Supt	0.9	1	1	1,913–2,307	22,956	22,956
Maint Supvr II	3	3	3	1,624–1,958	63,823	65,872
Techn II	1.9	2	2	1,514–1,826	40,080	40,080
Maint Supvr I	3.7	4	4	1,415–1,701	81,417	81,648
Maint Worker III	6.2	6	6	1,351–1,551	111,672	111,672
Maint Worker II	12.5	14	14	1,290–1,415	234,390	236,631
Lead Groundskeeper	0.6	1	1	1,127–1,351	14,561	15,289
Groundskeeper	0.9	1	1	1,076–1,232	12,912	12,912
Maint Worker I	1.5	3	3	1,127–1,232	42,672	43,914
Janitor	1.7	2	2	794–945	19,056	19,056
TOTALS, DELTA FIELD DIVISION	76.9	102	102	$1,317,570	$2,043,740	$2,061,664
San Luis Field Division:						
Administration:						
Chief	1	1	1	2,659–3,214	38,568	38,568
Regional Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Guide II	0.3	–	–	1,290–1,551	–	–
Guide I	1.9	2	2	1,179–1,415	33,896	33,960
Materials & Stores Supvr I	1.6	1	1	1,127–1,351	16,212	16,212
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	4.9	5	5	804–1,048	56,581	57,106
O & M Engineering:						
Sr Power Operations & Maint Engr	0.9	1	1	2,203–2,659	30,117	31,551
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Control System Techn III	0.2	–	–	1,913–2,307	–	–
Assoc Power Operations & Maint Engr	0.3	–	–	1,913–2,307	–	–
Engrng Assoc	0.8	1	1	1,826–2,203	25,060	26,241
Control System Techn II	0.2	–	–	1,743–2,101	–	–
Plant Electrician II	0.3	–	–	1,913–2,101	–	–
Land Surveyor	1	1	1	1,743–2,005	24,060	24,060
Asst Engr	0.2	–	–	1,588–1,913	–	–
Asst Elec Engr	0.7	1	1	1,588–1,913	19,056	19,056
Techn II	1.4	2	2	1,514–1,826	42,283	43,265
Maint Mechanic	0.2	–	–	1,514–1,826	–	–
Techn I	1.6	1	1	1,322–1,588	18,908	19,056
Jr Engrng Techn	1	1	1	886–1,322	15,864	15,864
Serv Asst	0.4	–	–	810–886	–	–
Mech & Tech Occupational Trainee	0.3	1	1	711–775	8,892	9,243
Operations:						
Operations Supt	1	1	1	2,362–2,853	34,236	34,236
Chief Opr	1	1	1	2,101–2,537	30,444	30,444
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	0.5	1	1	1,826–2,203	23,532	24,709
Sr Opr	–	5	5	1,913–2,101	124,668	125,783
Opr	–	10	10	1,663–1,913	211,156	214,263
Techn II	3.8	4	4	1,514–1,826	85,064	87,010
Techn I	2.1	2	2	1,322–1,588	35,997	36,844
Opr Apprentice	–	2	2	1,154–1,588	30,996	30,996
Jr Engrng Techn	3.5	3	3	886–1,322	47,165	47,592
Mech & Tech Occupational Trainee	0.3	1	1	711–775	8,820	9,186
Plant Maintenance:						
Maint Supt	1	1	1	2,362–2,853	34,236	34,236
Elec Supvr	1	1	1	2,101–2,537	30,444	30,444
Mech Supvr	1	1	1	2,101–2,537	27,316	28,682
Control System Techn III	0.8	1	1	1,913–2,307	27,684	27,684
Elec-Mech Testing Techn III	0.9	1	1	1,913–2,307	27,684	27,684
Control System Techn II	0.8	1	1	1,743–2,101	25,212	25,212
Elec-Mech Testing Techn II	1	1	1	1,743–2,101	25,212	25,212
Plant Electrician II	2	3	3	1,913–2,101	73,380	73,380
Plant Mechanic II	1.6	2	2	1,913–2,101	48,552	49,685
Plant Electrician I	3.4	3	3	1,663–1,826	63,780	63,780
Plant Mechanic I	6.3	6	6	1,663–1,826	130,346	131,312
Maint Mechanic	0.8	1	1	1,514–1,826	19,956	19,956
Electrician Apprentice	1	1	1	1,154–1,743	15,132	15,132
Mechanic Apprentice	0.9	1	1	1,154–1,743	13,848	13,848
Serv Asst	0.4	1	1	810–886	9,720	9,720
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,913–2,307	27,684	27,684
Maint Supvr II	2	2	2	1,624–1,958	46,992	46,992
Maint Mechanic	1.7	2	2	1,514–1,826	38,124	38,124
Maint Supvr I	4.8	5	5	1,415–1,701	98,628	98,628
Maint Worker III	5.8	6	6	1,351–1,551	111,672	111,672
Building Maint Worker	0.1	–	–	1,232–1,482	–	–
Maint Worker II	10.2	12	12	1,290–1,415	202,132	202,260
Groundskeeper	1.4	1	1	1,076–1,232	14,784	14,784

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Maint Worker I	1.4	2	2	1,127–1,232	28,712	29,519
Serv Asst	3	3	3	984–1,076	33,928	34,020
Janitor	4.8	5	5	794–945	54,232	55,667
Serv Asst	0.2	–	–	727–866	–	–
Maint-Service Occupational Trainee	0.5	1	1	681–744	8,532	8,928
TOTALS, SAN LUIS FIELD DIVISION	98.2	120	120	$1,626,564	$2,339,093	$2,359,086
San Joaquin Field Division:						
Administration:						
Chief	1	1	1	2,659–3,214	38,568	38,568
Regional Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	1	1	1	1,290–1,551	16,280	17,094
Guide I	0.3	–	–	1,179–1,415	–	–
Materials & Stores Supvr I	2.4	3	3	1,127–1,351	46,452	47,153
Mgt Services Techn	0.2	1	1	925–1,267	14,835	15,204
Ofc Techn (Typing)	2	2	2	960–1,195	25,373	26,519
Ofc Services Supvr I	0.8	–	–	960–1,195	–	–
Stock Clk	0.8	1	1	917–1,098	11,712	12,298
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II (Typing)	3.8	5	5	804–1,048	55,024	55,498
Serv Asst	1.5	2	2	794–945	20,176	21,184
Clk	0.8	–	–	613–727	–	–
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	2	2	2	1,913–2,307	54,848	55,368
Control System Techn III	1.9	2	2	1,913–2,307	55,368	55,368
Assoc Power Operations & Maint Engr	3	3	3	1,913–2,307	83,052	83,052
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Control System Techn II	2.9	3	3	1,743–2,101	75,636	75,636
Techn II	1.5	2	2	1,514–1,826	42,366	43,345
System & Testing Techn I	1	1	1	1,514–1,826	20,371	21,353
Techn I	1.9	1	1	1,322–1,588	19,056	19,056
Serv Asst	1.1	1	1	810–886	8,820	9,261
Mech & Tech Occupational Trainee	0.2	–	–	711–775	–	–
Operations:						
Operations Supt	1	1	1	2,362–2,853	33,724	34,236
Chief Opr	2	2	2	2,101–2,537	54,350	55,734
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Sr Opr	–	11	11	1,913–2,101	268,692	269,825
Opr	–	20	20	1,663–1,913	429,336	431,874
Techn II	2.8	3	3	1,514–1,826	65,736	65,736
Maint Mechanic	0.6	1	1	1,514–1,826	19,056	19,056
Techn I	5.2	6	6	1,322–1,588	109,236	110,093
Opr Apprentice	–	4	4	1,154–1,588	64,248	64,248
Jr Engrng Techn	0.3	–	–	886–1,322	–	–
Ofc Asst II (Typing)	0.2	1	1	804–1,048	11,397	11,520
Serv Asst (Engrg)	0.8	1	1	810–886	10,400	10,632
Serv Asst (HEP-MTCE & Oper)	1.5	3	3	810–886	30,578	30,984
Mech & Tech Occupational Trainee	0.5	–	–	711–775	–	–
Plant Maintenance:						
Maint Supt	1	1	1	2,362–2,853	34,236	34,236
Elec Supvr	1.5	2	2	2,101–2,537	54,852	57,594
Mech Supvr	1.8	2	2	2,101–2,537	55,656	55,656
Elec-Mech Testing Techn III	1	1	1	1,913–2,307	27,684	27,684
Assoc Power Operations & Maint Engr	1	–	–	1,913–2,307	–	–
Elec-Mech Testing Techn II	3.4	3	3	1,743–2,101	74,868	75,636
Plant Electrician II	2.5	3	3	1,913–2,101	72,084	74,620
Plant Mechanic II	3.8	4	4	1,913–2,101	98,592	98,592
Utility Shops Supvr	1	1	1	1,663–2,005	21,912	21,912
Plant Electrician I	8.9	10	10	1,663–1,826	217,330	218,322
Plant Mechanic I	12.2	13	13	1,663–1,826	281,359	282,341
Electrician Apprentice	2.7	3	3	1,154–1,743	49,500	49,500
Mechanic Apprentice	1.2	1	1	1,154–1,743	16,596	16,596
Maint Worker III	0.7	1	1	1,351–1,551	18,612	18,612
Serv Asst	0.8	1	1	810–886	10,400	10,632
Mech & Tech Occupational Trainee	0.5	1	1	711–775	8,892	9,243
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,913–2,307	27,684	27,684
Maint Supvr II	2	2	2	1,624–1,958	46,992	46,992
Maint Mechanic	1.7	2	2	1,514–1,826	38,124	38,124
Maint Supvr I	3.9	4	4	1,415–1,701	81,648	81,648
Maint Worker III	6.6	8	8	1,351–1,551	145,668	146,496
Building Maint Worker	5.8	6	6	1,232–1,482	95,844	95,844
Maint Worker II	7.6	10	10	1,290–1,415	164,645	166,135
Lead Groundskeeper	0.5	–	–	1,127–1,351	–	–
Maint Worker I	3	4	4	1,127–1,232	56,272	57,730
Serv Asst	2.6	2	2	984–1,076	22,596	22,680
Janitor	2	2	2	794–945	22,680	22,680
Maint-service Occupational Trainee	0.5	1	1	681–744	8,478	8,841
TOTALS, SAN JOAQUIN FIELD DIVISION	131.7	178	178	$2,257,978	$3,570,122	$3,598,153

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Southern Field Division:						
Administration:				SALARY RANGE		
Chief	1	1	1	2,659–3,214	38,106	38,568
Regional Adm Off II	1	1	1	1,782–2,149	25,788	25,788
Techn I	0.2	–	–	1,322–1,588	–	–
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Guide II	2	2	2	1,290–1,551	37,224	37,224
Guide I	2.3	1	1	1,179–1,415	16,980	16,980
Materials & Stores Supvr I	2.9	3	3	1,127–1,351	48,636	48,636
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	12,398	13,018
Ofc Asst II (Typing)	8.3	8	8	804–1,048	87,864	90,679
O & M Engineering:						
Sr Power Operations & Maint Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Power Operations & Maint Engr	1	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	2.5	2	2	1,826–2,203	49,392	49,392
Assoc Water Quality Biologist	0.6	1	1	1,663–2,005	20,537	21,564
Asst Engr	2	2	2	1,588–1,913	44,742	45,746
Techn II	2.8	4	4	1,514–1,826	81,710	83,674
Asst Water Quality Biologist	0.4	–	–	1,383–1,663	–	–
Jr Elec Engr	1	1	1	1,420–1,631	19,424	19,572
Techn I	1.7	2	2	1,322–1,588	31,728	31,728
Guide I	0.9	1	1	1,179–1,415	16,980	16,980
Jr Engrng Techn	0.8	–	–	886–1,322	–	–
Jr Drafting Aid	0.3	1	1	1,012–1,210	13,260	13,923
Operations:						
Operations Supt	1	1	1	2,362–2,853	34,236	34,236
Chief Opr	1	1	1	2,101–2,537	30,444	30,444
Sr Opr	–	7	7	1,913–2,101	169,188	171,418
Engrng Assoc	1.5	2	2	1,826–2,203	49,968	51,145
Opr	–	17	17	1,663–1,913	369,498	370,548
Techn II	5.6	7	7	1,514–1,826	145,805	149,670
Techn I	8.7	8	8	1,322–1,588	146,064	146,064
Guide I	1.1	2	2	1,179–1,415	33,960	33,960
Jr Engrng Techn	0.5	–	–	886–1,322	–	–
Serv Asst (Janitor)	0.3	1	1	727–866	9,687	10,171
Mech & Tech Occupational Trainee	0.1	1	1	711–775	8,532	8,532
Opr Asst	–	2	2	1,449–1,558	34,776	34,776
Opr Apprentice	–	2	2	1,154–1,585	33,252	33,252
Plant Maintenance:						
Maint Supt	1	1	1	2,362–2,853	34,236	34,236
Elec Supvr	1	1	1	2,101–2,537	29,854	30,444
Mech Supvr	1	1	1	2,101–2,537	25,920	25,920
Control System Techn III	2	2	2	1,913–2,307	55,368	55,368
Elec-Mech Testing Techn III	1	1	1	1,913–2,307	27,684	27,684
Control System Techn II	3.9	4	4	1,743–2,101	100,848	100,848
Elec-Mech Testing Techn II	3.7	3	3	1,743–2,101	75,636	75,636
Plant Electrician II	2.9	3	3	1,913–2,101	74,964	75,636
Plant Mechanic II	2.9	3	3	1,913–2,101	75,636	75,636
System & Testing Techn I	0.1	1	1	1,514–1,826	21,912	21,912
Plant Electrician I	7.9	8	8	1,663–1,826	171,384	171,384
Plant Mechanic I	6.8	10	10	1,663–1,826	209,099	210,012
Electrician Apprentice	2.9	3	3	1,154–1,743	49,116	49,116
Mechanic Apprentice	1.9	2	2	1,154–1,743	38,112	38,112
Civil Maintenance:						
Gen Maint Supt	1	1	1	1,913–2,307	27,684	27,684
Maint Supvr II	1.9	2	2	1,624–1,958	42,984	42,984
Maint Mechanic	1.6	3	3	1,514–1,826	56,748	57,640
Maint Supvr I	4.8	5	5	1,415–1,701	101,444	102,060
Maint Worker III	8.1	10	10	1,351–1,551	180,354	181,320
Building Maint Worker	4.5	4	4	1,232–1,482	62,240	62,484
Maint Worker II	10.1	13	13	1,290–1,415	212,990	214,377
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Maint Worker I	0.8	1	1	1,127–1,232	14,084	14,687
Serv Asst	0.9	2	2	984–1,076	22,584	22,680
TOTALS, SOUTHERN FIELD DIVISION	131.2	173	173	$2,274,557	$3,472,440	$3,496,928
Temporary Help	39.5	86.9	86.9	(596,600)	1,124,206	1,124,206
Bi-weekly	107	–	–	2,629,260	–	–
TOTALS, DIVISION OF OPERATIONS AND MAINTENANCE	774.4	888.9	888.9	$14,617,793	$17,997,964	$18,110,516
Division Of Design And Construction:						
Office Of The Chief:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Sr Mech Engr	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Program Control And Engineering Services:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	2.7	4	4	2,203–2,921	116,688	116,688
Sr Cost Estimator	1	1	1	2,101–2,537	30,444	30,444
Assoc Specification Writer	4	4	4	1,913–2,307	110,736	110,736
Assoc Engr	2.2	3	3	1,913–2,307	78,324	78,324

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Engrng Assoc	0.7	2	2	1,826–2,203	45,732	46,923
Assoc Cost Estimator	2.5	4	4	1,826–2,203	99,744	100,927
Mech Estimator II	1	1	1	1,826–2,203	26,436	26,436
Codes & Stds Insp I	0.3	–	–	1,701–2,051	–	–
Structural Drafting Techn III	1	1	1	1,588–1,913	22,956	22,956
Asst Engr	1	1	1	1,588–1,913	22,956	22,956
Techn II	2.6	3	3	1,514–1,826	60,534	61,513
Staff Services Analyst	1	1	1	1,132–1,782	18,924	19,870
Techn I	1.5	1	1	1,322–1,588	19,056	19,056
Structural Drafting Techn I	1	1	1	1,205–1,449	17,388	17,388
Jr Engrng Techn	–	1	1	886–1,322	10,632	10,632
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Steno	0.1	1	1	786–1,073	9,432	9,432
Ofc Asst II (Typing)	2	2	2	804–1,048	22,424	22,876
Ofc Asst II	0.3	–	–	804–960	–	–
TOTALS	33.9	40	40	$689,775	$927,206	$931,957
Design Office:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Sr Steno	1	1	1	981–1,222	14,076	14,076
Civil Design Branch:						
Prin Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Engr	4	4	4	2,537–3,370	147,120	147,120
Supvng Architect	0.3	1	1	2,537–3,065	33,885	35,551
Sr Engr	11	11	11	2,203–2,921	349,768	350,988
Sr Architect	1.7	1	1	2,203–2,659	30,932	31,908
Assoc Engr	33.6	31	31	1,913–2,307	837,171	845,690
Assoc Architect	1.7	2	2	1,913–2,307	53,736	54,964
Engrng Assoc	2.3	3	3	1,826–2,203	74,916	77,297
Architectural Assoc	2	2	2	1,826–2,203	51,750	52,872
Structural Drafting Techn III	3	3	3	1,588–1,913	68,868	68,868
Asst Civil Engr	–	–	–	1,588–1,913	–	–
Asst Engrng Specialist	3.1	4	4	1,588–1,913	81,319	85,385
Asst Engr	6.3	5	5	1,588–1,913	112,610	113,649
Architectural Asst	1	1	1	1,588–1,913	19,956	20,954
Techn II	4.3	5	5	1,514–1,826	105,816	105,816
Sr Delineator	0.6	–	–	1,449–1,743	–	–
Structural Drafting Techn II	5.1	7	7	1,449–1,743	142,324	142,884
Jr Civil Engr	2.1	8	8	1,420–1,631	151,322	155,688
Structural Drafting Techn I	1	1	1	1,205–1,449	17,388	17,388
Sr Steno	1	1	1	981–1,222	13,998	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	1	1	1	804–1,048	11,233	11,520
Mechanical-Electrical Design Branch:						
Prin Mech & Elec Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Mech Engr	2	2	2	2,537–3,065	73,560	73,560
Supvng Elec Engr	1.9	2	2	2,537–3,065	71,777	73,423
Sr Mech Engr	5.4	6	6	2,203–2,659	189,173	190,615
Sr Elec Engr	5.4	9	9	2,203–2,659	266,932	269,804
Assoc Corrosion Engr	0.3	1	1	1,913–2,307	27,684	27,684
Assoc Mech Engr	19.8	24	24	1,913–2,307	632,096	632,616
Assoc Elec Engr	11.2	12	12	1,913–2,307	326,274	328,728
Asst Mech Engr	2.4	6	6	1,588–1,913	116,580	118,402
Asst Elec Engr	2.9	5	5	1,588–1,913	107,084	109,139
Mech Engrng Techn II	5.2	7	7	1,514–1,826	145,896	145,896
Elec Engrng Techn II	5.8	7	7	1,514–1,826	145,896	145,896
Jr Mech Engr	1.6	1	1	1,420–1,791	19,572	19,572
Telecomm Analyst I	1	1	1	1,132–1,782	21,384	21,384
Sr Delineator	0.8	1	1	1,449–1,743	19,004	19,954
Jr Elec Engr	0.3	3	3	1,420–1,631	54,778	56,184
Delineator	2.5	5	5	1,205–1,449	84,540	85,705
Drafting Aid II	2.2	2	2	1,101–1,322	29,076	29,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Project Geology Branch:						
Supvng Engrng Geologist	1	1	1	2,537–3,065	36,780	36,780
Sr Engrng Geologist	2	2	2	2,203–2,659	61,864	62,352
Assoc Engrng Geologist	0.4	–	–	1,913–2,307	–	–
Asst Engrng Geologist	2.9	4	4	1,588–1,913	83,514	85,538
Jr Engrng Geologist	1.4	1	1	1,420–1,631	17,040	17,040
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
TOTALS	171.5	201	201	$3,769,140	$5,024,672	$5,072,022
Construction Office:						
Office Of The Chief:						
Prin Engr	0.2	1	1	2,789–3,370	40,440	40,440
C.E.A. II	0.8	–	–	2,475–3,289	–	–
Steno	0.9	1	1	786–1,073	11,250	11,813
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Electronics Section:				SALARY RANGE		
Sr Control System Engr	1	1	1	2,203–2,659	31,908	31,908
Elec Constrn Supvr I	1	1	1	1,826–2,419	26,436	26,436
Assoc Control System Engr	2	2	2	1,913–2,307	55,368	55,368
Control System Techn II	1	1	1	1,743–2,101	25,212	25,212
Contract Administration Branch:						
Supvng Constrn Engr	0.3	1	1	2,537–3,065	36,780	36,780
Sr Engr	3	3	3	2,203–2,921	95,724	95,724
Constrn Mgt Supvr	3.2	2	2	2,101–2,537	55,656	55,656
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	3.1	7	7	1,826–2,203	173,388	174,579
Asst Engr	0.1	1	1	1,588–1,913	19,056	19,056
Techn II	2.3	2	2	1,514–1,826	43,824	43,824
Techn I	2	2	2	1,322–1,588	38,112	38,112
Ofc Asst II (Typing)	2	2	2	804–1,048	23,040	23,040
Equipment And Materials Branch:						
Supvng Engr	1	1	1	2,537–3,065	36,780	36,780
Constrn Mgt Engr	0.8	–	–	2,537–3,065	–	–
Constrn Supvr III	–	1	1	2,419–2,921	29,028	29,028
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Mech Constrn Supvr II	0.5	1	1	2,101–2,789	28,374	29,756
Supvr	2	2	2	2,101–2,537	60,888	60,888
Constrn Supvr II	1	1	1	2,101–2,537	30,444	30,444
Constrn Mgt Supvr	1	1	1	2,101–2,537	30,444	30,444
Assoc Steel Insp	2.4	2	2	1,826–2,419	52,872	52,872
Elec Constrn Supvr I	2.3	3	3	1,826–2,419	79,308	79,308
Mech Constrn Supvr I	5.4	5	5	1,826–2,419	123,132	123,132
Assoc Engr	–	1	1	1,913–2,307	22,956	22,956
Assoc Elec Engr	0.6	1	1	1,913–2,307	22,956	22,956
Engrng Assoc	2.5	3	3	1,826–2,203	79,308	79,308
Constrn Supvr I	3.6	7	7	1,826–2,203	171,689	176,983
Elec Constrn Insp	2	2	2	1,514–2,005	43,824	43,824
Mech Constrn Insp	0.7	1	1	1,514–2,005	21,912	21,912
Asst Engr	1	1	1	1,588–1,913	22,956	22,956
Techn II	1.3	–	–	1,514–1,826	–	–
Constrn Insp	0.9	–	–	1,514–1,826	–	–
Jr Civil Engr	0.8	1	1	1,420–1,631	19,572	19,572
Jr Engrng Techn	1	1	1	886–1,322	13,896	13,896
Ofc Services Supvr I	0.9	1	1	960–1,195	13,323	13,764
Ofc Asst II (Typing)	2	2	2	804–1,048	23,040	23,040
Lancaster Project Headquarters:						
Supvng Engr	0.3	1	1	2,537–3,370	36,780	36,780
Supvng Constrn Engr	0.8	–	–	2,537–3,065	–	–
Constrn Supvr III	1.3	2	2	2,419–2,921	65,944	69,072
Constrn Supvr II	3	5	5	2,101–2,537	140,433	144,581
Constrn Mgt Supvr	1	2	2	2,101–2,537	55,656	55,656
Elec Constrn Supvr I	3	4	4	1,826–2,419	101,220	101,220
Mech Constrn Supvr I	1.6	4	4	1,826–2,419	101,220	101,220
Engrng Assoc	2.9	4	4	1,826–2,203	101,220	101,220
Materials & Research Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Constrn Supvr I	6	12	12	1,826–2,203	291,044	296,964
Mech Estimator II	1	–	–	1,826–2,203	–	–
Asst Civil Engr	–	–	–	1,588–1,913	–	–
Asst Engr	1.7	1	1	1,588–1,913	19,056	19,056
Asst Elec Engr	–	1	1	1,588–1,913	19,056	19,056
Elec Constrn Insp	–	1	1	1,514–2,005	18,168	18,168
Mech Constrn Insp	–	1	1	1,514–2,005	18,168	18,168
Techn II	8.4	13	13	1,514–1,826	267,192	270,070
Constrn Insp	2	6	6	1,514–1,826	115,038	116,017
Regional Adm Off I	–	1	1	1,482–1,782	19,650	20,616
Techn I	–	4	4	1,322–1,588	63,522	64,319
Bus Service Asst	1	1	1	1,232–1,482	17,784	17,784
Materials & Stores Supvr I	–	1	1	1,127–1,351	13,524	13,524
Skilled Laborer	0.7	1	1	1,232–1,351	14,784	14,784
Jr Engrng Techn	0.7	2	2	886–1,322	29,241	29,910
Ofc Techn (Typing)	1	1	1	960–1,195	13,148	13,717
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	11,520	11,520
Laborer	1	1	1	1,076–1,179	12,912	12,912
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.8	–	–	804–1,048	–	–
Serv Asst	0.3	1	1	810–886	10,400	10,632
TOTALS	102.1	141	141	$2,101,395	$3,269,424	$3,298,581
Temporary Help	22.1	37.6	37.6	(316,488)	545,688	545,688
TOTALS, DESIGN AND CONSTRUCTION DIVISION	329.6	419.6	419.6	$6,876,798	$9,766,990	$9,848,248
Northern District:						
Office Of The Chief:						
Prin Engr	0.9	1	1	2,789–3,370	40,440	40,440
Sr Steno	1	1	1	981–1,222	14,076	14,076
Administrative Branch:						
Regional Adm Off II	0.1	–	–	1,782–2,149	–	–
Regional Adm Off I	0.9	1	1	1,482–1,782	18,598	19,528
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Bus Service Asst	0.7	1	1	1,232–1,482	14,784	14,784
Jr Engrng Techn	0.1	–	–	886–1,322	–	–
Sr Steno	1	1	1	981–1,222	13,719	14,076
Ofc Asst II (Typing)	1.4	3	3	804–1,048	33,184	33,691
Ofc Asst I	0.4	–	–	736–877	–	–
Clk	1.3	–	–	613–727	–	–
Temporary Help	–	1	1	613–727	7,656	7,656
Planning Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	3.1	4	4	2,203–2,921	125,357	126,799
Sr Engrng Geologist	0.8	–	–	2,203–2,659	–	–
Staff Park & Recr Specialist	1	1	1	2,149–2,595	31,140	31,140
Assoc Engr	6	6	6	1,913–2,307	160,856	161,376
Assoc Engrng Geologist	1	–	–	1,913–2,307	–	–
Engrng Assoc	2.5	5	5	1,826–2,203	132,180	132,180
Research Writer	1	1	1	1,782–2,149	23,790	24,950
Asst Engr	2.2	3	3	1,588–1,913	63,698	65,736
Asst Engrng Geologist	2.6	–	–	1,588–1,913	–	–
Techn II	5.3	9	9	1,514–1,826	193,218	195,152
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Techn I	0.3	–	–	1,322–1,588	–	–
Sr Steno	1	1	1	981–1,222	13,719	14,076
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Serv Asst	0.1	–	–	810–886	–	–
Mech & Techn Occupational Trainee	0.2	–	–	711–775	–	–
Water Management Branch:						
Chief	0.7	–	–	2,659–3,214	–	–
Supvng Engrng Geologist	0.2	1	1	2,537–3,065	33,746	35,415
Sr Engr	0.7	–	–	2,203–2,921	–	–
Sr Land & Water Use Analyst	1	1	1	2,203–2,659	31,908	31,908
Sr Water Quality Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Engrng Geologist	–	1	1	2,203–2,659	26,436	26,436
Research Mgr II	1	1	1	2,149–2,595	30,444	30,444
Assoc Engr	0.5	1	1	1,913–2,307	22,956	22,956
Assoc Engrng Geologist	0.3	2	2	1,913–2,307	55,368	55,368
Engrng Assoc	3.7	1	1	1,826–2,203	26,436	26,436
Assoc Land & Water Use Analyst	3	3	3	1,826–2,203	79,308	79,308
Envirntl Specialist II	0.5	1	1	1,663–2,005	20,454	21,477
Asst Engr	2.2	2	2	1,588–1,913	42,012	42,012
Asst Engrng Geologist	0.7	4	4	1,588–1,913	83,295	86,429
Techn II	4.9	3	3	1,514–1,826	65,736	65,736
Envirntl Specialist I	0.5	–	–	1,105–1,701	–	–
Techn I	2.9	4	4	1,322–1,588	70,473	73,017
Jr Engrng Techn	2.9	1	1	886–1,322	15,864	15,864
Sr Steno	0.9	1	1	981–1,222	13,719	14,076
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520
Temporary Help	11.2	8.8	8.8	(97,312)	42,055	42,055
TOTALS, NORTHERN DISTRICT	77.8	79.8	79.8	$1,398,938	$1,659,269	$1,677,241
Central District:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Prin Engr	0.8	1	1	2,789–3,370	40,440	40,440
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Steno	1	1	1	981–1,222	13,566	14,076
Administrative Branch:						
Regional Adm Off II	1	1	1	1,782–2,149	25,592	25,788
Property Clk I	1	1	1	1,127–1,351	15,652	16,212
Ofc Services Supvr I (Filing)	1	1	1	960–1,147	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Stock Clk	0.8	1	1	917–1,098	11,004	11,004
Ofc Asst II (Typing)	2.8	3	3	804–1,048	33,452	34,442
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst II (Gen)	1	1	1	804–960	10,501	11,026
Ofc Asst I (Typing)	0.8	2	2	736–877	18,705	19,199
Investigations Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	2.9	3	3	2,203–2,921	94,504	95,724
Sr Land & Water Use Analyst	1	1	1	2,203–2,659	31,908	31,908
Sr Water Quality Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Engrng Geologist	1.5	1	1	2,203–2,659	31,908	31,908
Research Mgr II	1	1	1	2,149–2,595	30,444	30,444
Sr Meteorologist	1	1	1	2,101–2,537	30,444	30,444
Assoc Water Quality Engr	0.7	1	1	1,913–2,307	22,956	22,956
Assoc Engr	9.5	9	9	1,913–2,307	237,916	244,162
Assoc Engrng Geologist	1.1	2	2	1,913–2,307	47,916	49,164
Engrng Assoc	3.8	5	5	1,826–2,203	126,412	129,974
Assoc Land & Water Use Analyst	3	3	3	1,826–2,203	79,308	79,308
Research Analyst II	0.2	1	1	1,782–2,149	21,384	21,384
Asst Engr	4.3	3	3	1,588–1,913	66,200	67,214
Techn II	2.6	5	5	1,514–1,826	104,095	106,006
Research Analyst I	0.8	–	–	1,132–1,782	–	–
Research Analyst I	0.3	1	1	1,132–1,782	21,384	21,384
Sr Delineator	1	1	1	1,449–1,743	20,916	20,916
Jr Civil Engr	0.4	2	2	1,420–1,631	35,798	36,612

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Techn I	1.4	–	–	1,322–1,588	–	–
Jr Land & Water Use Analyst	–	1	1	1,295–1,488	15,605	16,385
Delineator	1	1	1	1,205–1,449	17,388	17,388
Jr Engrng Techn	0.5	–	–	886–1,322	–	–
Geologic Aid	1	1	1	1,101–1,322	15,864	15,864
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.8	2	2	786–1,073	21,732	21,732
Data & Operations Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.3	2	2	2,203–2,921	61,299	62,745
Assoc Engr	1	–	–	1,913–2,307	–	–
Assoc Control System Engr	0.9	1	1	1,913–2,307	27,684	27,684
Engrng Assoc	5	5	5	1,826–2,203	132,180	132,180
Asst Engr	3.6	4	4	1,588–1,913	91,824	91,824
Techn II	12.2	16	16	1,514–1,826	331,951	336,828
Maint Mechanic	0.4	–	–	1,514–1,826	–	–
Techn I	4.4	3	3	1,322–1,588	53,007	54,705
Maint Worker III	0.3	1	1	1,351–1,551	18,612	18,612
Jr Land & Water Use Analyst	0.1	–	–	1,295–1,488	–	–
Jr Engrng Techn	2.7	1	1	886–1,322	15,864	15,864
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	2	2	2	786–1,073	24,411	24,600
Ofc Asst II (Typing)	1.3	2	2	804–1,048	20,235	20,764
Serv Asst (Engrng)	0.9	1	1	810–886	9,966	10,419
Delta Branch:						
Supvng Engr	1	1	1	2,537–3,370	31,296	31,296
Sr Engr	3	3	3	2,203–2,921	93,328	94,772
Sr Water Quality Engr	1.7	1	1	2,203–2,659	31,908	31,908
Sr Water Quality Biologist	1	2	2	2,005–2,419	55,290	56,603
Assoc Park & Recr Specialist	1	1	1	1,958–2,362	28,344	28,344
Assoc Water Quality Engr	2	2	2	1,913–2,307	53,841	55,065
Assoc Engr	8.3	11	11	1,913–2,307	297,716	299,796
Engrng Assoc	2.8	3	3	1,826–2,203	75,694	76,835
Assoc Land & Water Use Analyst	2	2	2	1,826–2,203	52,872	52,872
Assoc Land Agent	1	1	1	1,782–2,149	25,788	25,788
Assoc Water Quality Biologist	2.2	3	3	1,663–2,005	64,018	66,189
Asst Engr	6.5	7	7	1,588–1,913	146,117	148,462
Techn II	3.3	5	5	1,514–1,826	107,853	108,841
Envirntl Specialist I	0.1	1	1	1,105–1,701	15,912	15,912
Jr Civil Engr	0.2	1	1	1,420–1,631	17,544	17,544
Techn I	0.8	–	–	1,322–1,588	–	–
Boat Opr	1	1	1	1,261–1,514	18,168	18,168
Editorial Techn	0.3	1	1	1,132–1,357	16,065	16,284
Jr Engrng Techn	3	3	3	886–1,322	47,592	47,592
Editorial Aid	0.7	–	–	1,030–1,232	–	–
Sr Steno	1	1	1	981–1,222	12,759	13,397
Steno	2.3	3	3	786–1,073	35,112	35,638
Temporary Help	23.2	9.3	9.3	(270,506)	54,783	54,783
TOTALS, CENTRAL DISTRICT	164.5	166.3	166.3	$3,006,121	$3,545,271	$3,588,622
San Joaquin District:						
Office Of The Chief:						
Prin Engr	1	1	1	2,789–3,370	40,440	40,440
C.E.A. II	1	–	–	2,475–3,289	–	–
Research Writer	0.8	–	–	1,782–2,149	–	–
Sr Steno	2	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.7	–	–	804–1,048	–	–
Admin & Prog Control Branch:						
Regional Adm Off II	0.6	1	1	1,782–2,149	22,096	23,201
Regional Adm Off I	0.4	–	–	1,482–1,782	–	–
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Stock Clk	1	1	1	917–1,098	12,000	12,600
Ofc Asst II (Typing)	2.7	3	3	804–1,048	33,781	34,560
Planning And Investigations Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.5	1	1	2,203–2,921	31,908	31,908
Sr Water Quality Engr	0.7	–	–	2,203–2,659	–	–
Assoc Water Quality Engr	2	2	2	1,913–2,307	52,104	54,560
Assoc Engr	2.3	2	2	1,913–2,307	55,368	55,368
Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Research Writer	1	–	–	1,782–2,149	–	–
Asst Engr	5.4	6	6	1,588–1,913	134,152	135,121
Asst Mech Engr	1	1	1	1,588–1,913	22,956	22,956
Asst Engrng Specialist	1	1	1	1,588–1,913	20,371	21,390
Techn II	2	2	2	1,514–1,826	43,824	43,824
Environmental Specialist I	0.6	1	1	1,105–1,701	13,535	14,212
Jr Civil Engr	1.3	–	–	1,420–1,631	–	–
Techn I	2.3	3	3	1,322–1,588	52,844	54,922
Skilled Laborer	0.8	–	–	1,232–1,351	–	–
Jr Engrng Techn	1.6	–	–	886–1,322	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Serv Asst	0.6	–	–	810–886	–	–
Mech & Techn Occupational Trainee	0.2	–	–	711–775	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Water Supply And Utilization Branch:				SALARY RANGE		
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Sr Land & Water Use Analyst	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	0.2	2	2	1,913–2,307	50,640	50,640
Engrng Assoc	1.7	1	1	1,826–2,203	26,436	26,436
Assoc Land & Water Use Analyst	2	2	2	1,826–2,203	52,872	52,872
Asst Engr	1	1	1	1,588–1,913	22,956	22,956
Asst Engrng Geologist	1	1	1	1,588–1,913	19,956	20,954
Techn II	4.9	6	6	1,514–1,826	118,607	121,538
Asst Land & Water Use Analyst	1	1	1	1,514–1,826	18,168	18,168
Techn I	2.7	2	2	1,322–1,588	35,784	37,446
Jr Engrng Techn	0.9	1	1	886–1,322	13,322	13,988
Sr Steno	1	1	1	981–1,222	14,076	14,076
Serv Asst	1	1	1	810–886	10,632	10,632
Project And Services Branch:						
Supvng Engr	0.7	–	–	2,537–3,370	–	–
Sr Engr	0.2	1	1	2,203–2,921	29,270	30,718
Sr Engrng Geologist	1	1	1	2,203–2,659	31,908	31,908
Research Mgr II	1	1	1	2,149–2,595	30,444	30,444
Assoc Engr	3.6	3	3	1,913–2,307	83,052	83,052
Engrng Assoc	0.5	1	1	1,826–2,203	23,532	24,709
Assoc Land Agent	1	1	1	1,782–2,149	25,788	25,788
Techn II	1.5	1	1	1,514–1,826	21,912	21,912
Delineator	1	1	1	1,205–1,449	15,132	15,889
Sr Steno	0.8	1	1	981–1,222	11,772	11,772
Temporary Help	2.8	3.3	3.3	(35,555)	39,171	39,171
TOTALS, SAN JOAQUIN DISTRICT	72	65.3	65.3	$1,332,529	$1,401,197	$1,420,519
Southern District:						
Office Of The Chief:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Administrative Branch:						
Regional Adm Off II	0.8	–	–	1,782–2,149	–	–
Staff Services Analyst	–	1	1	1,132–1,782	15,943	16,284
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Mgt Services Techn	1.6	1	1	925–1,267	14,999	15,204
Pers Asst I	0.2	1	1	1,048–1,256	14,412	15,018
Sr Word Processing Techn	0.8	1	1	1,004–1,200	13,671	14,259
Ofc Techn	0.7	–	–	960–1,195	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,044	13,624
Ofc Techn	0.4	–	–	960–1,147	–	–
Composer Opr	1	1	1	960–1,147	13,764	13,764
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	1.1	1	1	786–1,073	10,392	10,912
Ofc Asst II (Typing)	4.5	5	5	804–1,048	53,905	54,966
Word Processing Techn	0.3	–	–	804–1,048	–	–
Ofc Asst II	0.1	–	–	804–960	–	–
Planning Branch:						
Prin Engr	0.7	1	1	2,789–3,370	39,192	40,440
Research Writer	1	1	1	1,782–2,149	25,788	25,788
Editorial Techn	0.1	–	–	1,132–1,357	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Resources Monitoring Section:						
Supvng Engr	0.6	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.9	2	2	2,203–2,921	61,541	62,983
Research Mgr II	0.5	1	1	2,149–2,595	30,444	30,444
Research Prog Specialist I	0.5	1	1	1,958–2,362	28,344	28,344
Assoc Engr	4.1	3	3	1,913–2,307	82,532	83,052
Assoc Engrng Geologist	0.4	1	1	1,913–2,307	24,560	25,788
Engrng Assoc	0.7	–	–	1,826–2,203	–	–
Chemist II	1	1	1	1,701–2,051	24,054	24,612
Asst Engr	1.5	1	1	1,588–1,913	20,786	21,825
Asst Engrng Geologist	0.1	–	–	1,588–1,913	–	–
Techn II	2	2	2	1,514–1,826	43,824	43,824
Chemist I	0.9	2	2	1,482–1,782	36,308	38,124
Techn I	1	1	1	1,322–1,588	17,010	17,861
Jr Planner	0.5	–	–	1,232–1,482	–	–
Delineator	2	2	2	1,205–1,449	34,776	34,776
Jr Chemist	1.1	–	–	1,158–1,326	–	–
DP Techn	1	1	1	945–1,232	13,296	13,961
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Resources Management Section:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Engr	1.5	1	1	2,203–2,921	31,908	31,908
Sr Geologist	0.5	1	1	2,203–2,659	31,908	31,908
Assoc Water Quality Engr	1.4	1	1	1,913–2,307	27,164	27,684
Assoc Engr	2	2	2	1,913–2,307	53,631	54,863
Assoc Geochemist	0.5	1	1	1,913–2,307	27,684	27,684
Assoc Engrng Geologist	2.5	3	3	1,913–2,307	78,156	81,840
Engrng Assoc	0.3	1	1	1,826–2,203	26,436	26,436
Asst Engrng Specialist	0.3	1	1	1,588–1,913	19,293	20,258
Asst Engr	2.6	2	2	1,588–1,913	45,912	45,912
Asst Engrng Geologist	0.5	–	–	1,588–1,913	–	–

DEPARTMENT OF WATER RESOURCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Jr Civil Engr	0.8	1	1	1,420–1,631	19,054	19,572
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,036	12,300
Land And Water Cons Section:						
Supvng Engr	0.5	–	–	2,537–3,370	–	–
Sr Engr	1.1	–	–	2,203–2,921	–	–
Sr Land & Water Use Analyst	1	1	1	2,203–2,659	31,908	31,908
Assoc Engr	2	1	1	1,913–2,307	24,660	25,893
Engrng Assoc	0.5	–	–	1,826–2,203	–	–
Assoc Land & Water Use Analyst	0.7	1	1	1,826–2,203	24,960	26,143
Asst Engr	3.8	1	1	1,588–1,913	22,956	22,956
Asst Land & Water Use Analyst	1.7	3	3	1,514–1,826	55,796	57,677
Jr Land & Water Use Analyst	1.3	1	1	1,295–1,488	15,800	16,590
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	0.5	–	–	804–1,048	–	–
Resources Monitoring Section:						
Supvng Engr	0.5	1	1	2,537–3,370	34,441	36,097
Sr Engr	1	2	2	2,203–2,921	63,816	63,816
Assoc Engr	2.5	5	5	1,913–2,307	137,900	138,420
Engrng Assoc	1	2	2	1,826–2,203	51,296	52,481
Asst Engr	2.2	4	4	1,588–1,913	91,824	91,824
Jr Planner	0.5	1	1	1,232–1,482	16,065	16,868
Ofc Asst II (Typing)	1	2	2	804–1,048	23,040	23,040
Water Projects Branch:						
Supvng Engr	1	1	1	2,537–3,370	36,780	36,780
Sr Geologist	0.5	–	–	2,203–2,659	–	–
Research Mgr II	0.5	–	–	2,149–2,595	–	–
Research Prog Specialist I	0.5	–	–	1,958–2,362	–	–
Steno	1	1	1	786–1,073	12,124	12,300
Watermaster And Special Studies:						
Sr Engr	1	1	1	2,203–2,921	31,908	31,908
Assoc Water Quality Engr	0.5	–	–	1,913–2,307	–	–
Assoc Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Geochemist	0.5	–	–	1,913–2,307	–	–
Assoc Engrng Geologist	0.5	–	–	1,913–2,307	–	–
Asst Engr	2.2	3	3	1,588–1,913	68,868	68,868
Techn II	1.3	2	2	1,514–1,826	40,825	42,786
Techn I	0.2	–	–	1,322–1,588	–	–
Mgt Services Techn	0.5	1	1	925–1,267	14,712	14,712
Ofc Asst II	0.5	–	–	804–1,048	–	–
Future Water Supply Section:						
Sr Engr	1.4	1	1	2,203–2,921	30,688	31,908
Assoc Engr	4.2	1	1	1,913–2,307	27,164	27,684
Engrng Assoc	0.2	–	–	–	–	–
Asst Engr	2.1	1	1	1,588–1,913	19,654	20,637
Asst Engrng Geologist	0.2	1	1	1,588–1,913	19,214	20,175
Techn II	0.6	–	–	1,514–1,826	–	–
Jr Civil Engr	1.3	–	–	1,420–1,631	–	–
Jr Engrng Geologist	0.8	–	–	–	–	–
Techn I	0.9	–	–	1,322–1,588	–	–
Mgt Services Techn	0.3	–	–	925–1,267	–	–
Steno	0.5	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.5	–	–	804–1,048	–	–
Contract Administration Section:						
Sr Engr	0.5	1	1	2,203–2,921	31,908	31,908
Assoc Engr	1	2	2	1,913–2,307	55,368	55,368
Asst Engr	0.5	1	1	1,588–1,913	22,956	22,956
Ofc Asst II (Typing)	0.5	1	1	804–1,048	10,501	11,026
Temporary Help	11.4	8.3	8.3	(121,077)	90,526	90,526
TOTALS, SOUTHERN DISTRICT	117.9	110.3	110.3	$2,145,031	$2,369,781	$2,405,829
TOTALS, AUTHORIZED POSITIONS	2,438.4	2,719.4	2,719.4	$45,434,478	$56,701,492	$57,221,829
Regular/Ongoing Positions	2,617.4	2,480	2,480	43,090,397	53,701,922	54,222,259
Temporary Help	179	239.4	239.4	2,344,081	2,999,570	2,999,570
Section 20 Positions Abolished by the State Controller:						
Division of Operations and Maintenance:						
Plant Electrician I	–	1	1	1,663–1,826	–	–
Southern District:						
Asst Civil Engr	–	1	1	1,588–1,913	–	–

STATE WATER RESOURCES CONTROL BOARD

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
State Board						
Executive:				SALARY RANGE		
Chairman	1	1	1	$41,028	$41,028	$41,028
Member	3.1	4	4	39,070	156,280	156,280
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Exec Off	1	1	1	3,574	42,888	42,888
Prin Engr	1	1	1	2,789–3,370	40,440	40,440
Asst Div Chief	0.9	1	1	2,595–3,137	37,644	37,644
C.E.A. I	0.5	1	1	2,253–2,992	32,688	34,260
Staff Counsel I	0.5	–	–	2,307–2,789	–	–
Water Reclam-sludge Specialist	0.8	–	–	2,203–2,659	31,908	31,908
Sr Control Engr	0.9	1	1	2,203–2,659	31,908	31,908
Assoc Control Engr	5.7	6	6	1,913–2,307	156,440	158,856
Sanitary Engrng Assoc	–	1	1	1,826–2,203	22,604	23,709
Info Off I	0.5	1.5	1.5	1,782–2,149	36,480	36,996
Research Writer	1.7	1	1	1,782–2,149	25,788	25,788
Envirntl Specialist II	0.2	–	–	1,663–2,005	–	–
Staff Services Analyst	1.4	2	2	1,132–1,782	31,032	31,992
Envirntl Specialist I	0.8	–	–	1,105–1,701	–	–
Exec Secty II	0.3	–	–	1,222–1,467	–	–
Exec Secty I	2.5	3	3	1,116–1,340	48,090	48,240
Mgt Services Techn	0.7	1	1	925–1,267	13,268	13,872
Secty	1.9	2	2	981–1,222	27,148	27,744
Sr Steno	0.3	1	1	981–1,222	11,948	12,492
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Composer Opr	1	–	–	960–1,147	–	–
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II	1.4	1.5	1.5	804–1,048	15,162	15,600
TOTALS, EXECUTIVE DIVISION	30	32	32	$669,452	$846,184	$855,085
Legal Division:						
C.E.A. III	1	1	1	2,723–3,620	45,780	45,780
Staff Counsel III	2	2	2	2,921–3,535	84,840	84,840
Asst Div Chief	1	1	1	2,595–3,137	37,644	37,644
Supvng Control Engr	1.1	1	1	2,537–3,065	35,196	36,780
Staff Counsel II	4.9	6	6	2,537–3,065	201,808	207,984
Staff Counsel I	6.1	6	6	2,307–2,789	172,448	180,863
Sr Control Engr	1.2	1	1	2,203–2,659	31,908	31,908
Envirntl Specialist III	2	1	1	1,913–2,307	27,684	27,684
Assoc Control Engr	4	4	4	1,913–2,307	109,904	110,736
Assoc Land & Water Use Analyst	1	1	1	1,826–2,203	24,732	25,926
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,330
Legal Counsel	2.5	2	2	1,663–2,101	47,568	49,848
Envirntl Specialist II	1	1	1	1,663–2,005	21,497	22,521
Asst Engrng Specialist	1	1	1	1,588–1,913	22,956	22,956
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Envirntl Specialist I	0.6	1	1	1,415–1,701	17,124	17,908
Legal Secty	0.6	1	1	1,169–1,402	16,514	16,824
Sanitary Engrng Techn Trainee	0.4	–	–	886–1,322	–	–
Sr Legal Steno	1.4	1	1	1,067–1,278	15,336	15,336
Secty	0.6	2	2	981–1,222	25,564	26,740
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Legal Steno	2.7	3	3	939–1,122	35,856	37,500
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	1.9	2	2	804–1,048	19,728	20,604
TOTALS, LEGAL DIVISION	39.3	40	40	$871,572	$1,029,235	$1,056,476
Division Of Audits And Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Sr Control Engr	1	1	1	2,203–2,659	31,908	31,908
Operations Research Specialist III	1	1	1	2,203–2,659	31,908	31,908
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	1.8	2	2	2,149–2,595	60,254	62,040
Staff DP Analyst	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1.8	2	2	1,958–2,362	52,408	54,944
Operations Research Specialist II	1	1	1	1,913–2,307	27,684	27,684
Assoc DP Analyst	2	2	2	1,782–2,149	50,214	51,380
Assoc Programmer Analyst	1.3	2	2	1,782–2,149	47,516	48,564
Assoc Mgt Auditor	0.6	1	1	1,782–2,149	25,788	25,788
Gen Auditor III	0.5	1	1	1,782–2,149	22,956	24,054
Acctg Off III	1	2	2	1,782–2,149	45,996	48,204
Assoc Pers Analyst	1	1	1	1,782–2,149	22,506	23,589
Trng Off I	1	1	1	1,782–2,149	22,506	23,589
Assoc Mgt Analyst	2	2	2	1,782–2,149	51,576	51,576
Assoc Budget Analyst	2.5	2	2	1,782–2,149	50,106	51,576
Assoc Adm Analyst	0.9	2	2	1,782–2,149	45,903	48,106
Assoc Govtl Prog Analyst	1.8	2	2	1,782–2,149	51,576	51,576
Bus Serv Off II	0.7	–	–	1,624–1,958	–	–
Programmer	–	1	1	1,132–1,782	21,384	21,384
Govtl Auditor II	0.5	–	–	1,482–1,782	–	–
Bus Serv Off I	1.6	1	1	1,482–1,782	20,655	21,384
Staff Services Analyst	8.8	9	9	1,132–1,782	159,689	165,960
Asst Adm Analyst	0.3	–	–	1,482–1,782	–	–
Staff Mgt Auditor	0.1	–	–	1,132–1,782	–	–
Sr Delineator	0.8	–	–	1,449–1,743	–	–

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Bus Serv Asst	2	2	2	1,232–1,482	32,058	33,576
Pers Asst II	1	1	1	1,195–1,434	16,570	17,208
Sr DP Techn	1	1	1	1,179–1,415	16,090	16,852
Auditor I	0.4	–	–	1,132–1,357	–	–
Materials & Stores Supvr I	1	1	1	1,127–1,351	15,540	16,212
Property Clk I	0.7	1	1	1,127–1,351	13,940	14,572
Accountant I	0.9	1	1	1,127–1,351	14,659	15,372
Drafting Aid II	0.8	–	–	1,101–1,322	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	14,450	15,114
Mgt Services Techn	2.6	3	3	925–1,267	41,206	43,082
Sr Mach Opr	0.8	1	1	1,054–1,261	13,631	14,260
Pers Asst I	1.8	2	2	1,048–1,256	29,472	29,472
DP Techn	2	2	2	945–1,232	25,980	26,664
Educ Aid	–	1	1	945–1,232	14,784	14,784
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	0.2	–	–	981–1,222	–	–
Sr Word Processing Techn	1.3	1	1	1,004–1,200	14,400	14,400
Ofc Services Supvr I	0.2	–	–	960–1,195	–	–
Mach Opr III	2.2	2	2	968–1,158	27,421	27,792
Acctg Techn	4.4	5	5	960–1,147	64,816	65,872
Steno	1.8	2	2	786–1,073	20,752	21,260
Drafting Aid I	0.5	–	–	886–1,058	–	–
Ofc Asst II	6.3	6	6	804–1,048	68,368	69,075
Word Processing Techn	3.9	4	4	804–1,048	47,583	47,700
Pers Asst Trainee	0.6	1	1	877–1,048	12,444	12,576
Ofc Asst II	2	2	2	804–960	21,228	21,228
Mailing Mach Trainee	0.1	–	–	775–925	–	–
Ofc Asst I	0.4	–	–	706–840	–	–
TOTALS, AUDITS AND ADMINISTRATION	78.9	81	81	$1,264,333	$1,515,189	$1,549,549
Division Of Water Rights:						
C.E.A. III	0.7	1	1	2,723–3,620	41,430	42,930
Div Chief	0.3	1	1	2,921–3,535	42,420	42,420
Supvng Control Engr	4.9	5	5	2,537–3,065	183,180	183,900
Staff Counsel II	0.3	–	–	2,537–3,065	–	–
Sr Control Engr	10.7	13	13	2,203–2,659	398,068	405,616
Envirntl Specialist III	2.1	2	2	1,913–2,307	51,648	54,120
Assoc Control Engr	21.2	19	19	1,913–2,307	507,354	515,122
Assoc Land & Water Use Analyst	1	1	1	1,826–2,203	26,436	26,436
Sanitary Engrng Assoc	10.5	9	9	1,826–2,203	226,468	229,090
Assoc Govtl Prog Analyst	0.1	–	–	1,782–2,149	–	–
Envirntl Specialist II	2	3	3	1,663–2,005	66,423	68,843
Assoc Water Quality Biologist	0.1	1	1	1,663–2,005	23,048	24,060
Control Engr	3.9	2	2	1,420–1,913	42,687	43,632
Sanitary Engrng Techn	1.7	2	2	1,322–1,826	38,432	40,288
Staff Services Analyst	0.8	1	1	1,132–1,782	17,784	17,784
Sr Delineator	2	2	2	1,449–1,743	41,832	41,832
Envirntl Specialist I	1.9	2	2	1,105–1,701	29,118	30,120
State Archeologist I	1	1	1	1,415–1,701	19,415	20,335
Delineator	0.3	1	1	1,205–1,449	16,108	16,860
Exec Secty I	0.5	1	1	1,116–1,340	14,832	15,540
Drafting Aid II	0.7	–	–	1,101–1,322	–	–
Sanitary Engrng Techn Trainee	0.9	1	1	886–1,322	14,958	15,648
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	3.5	4	4	981–1,222	55,998	56,622
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	0.7	1	1	1,004–1,200	12,048	12,576
Ofc Services Supvr I	0.6	1	1	960–1,147	13,764	13,764
Stock Clk	0.8	1	1	917–1,098	12,212	12,780
Steno	3.8	4	4	786–1,073	45,390	45,390
Ofc Asst II	3.1	3	3	804–1,048	31,392	31,392
Word Processing Techn	1.1	1	1	804–1,048	10,992	11,479
Ofc Asst I	0.3	–	–	736–877	–	–
TOTALS, WATER RIGHTS	83.4	85	85	$1,694,108	$2,013,197	$2,048,339
Division Of Planning And Research:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Div Chief	2	2	2	2,595–3,137	68,784	70,320
Supvng Engrng Geologist	1	1	1	2,537–3,065	36,780	36,780
Supvng Control Engr	–	1	1	2,537–3,065	33,732	35,340
Envirntl Specialist IV	2.9	3	3	2,203–2,659	94,142	95,602
Supvr	1	–	–	2,203–2,659	–	–
Water Reclam-sludge Specialist	0.9	1	1	2,203–2,659	31,908	31,908
Sr Control Engr	5.8	4	4	2,203–2,659	122,416	122,904
Research Mgr II	0.3	1	1	2,149–2,595	25,788	27,036
Envirntl Specialist III	3.1	4	4	1,913–2,307	102,816	107,730
Assoc Engrng Geologist	3.9	4	4	1,913–2,307	107,976	109,182
Assoc Control Engr	3	6	6	1,913–2,307	143,292	148,848
Assoc Land & Water Use Analyst	0.6	1	1	1,826–2,203	21,912	22,956
Trng Coordinator	2.4	1	1	1,826–2,203	21,912	22,956
Assoc Govtl Prog Analyst	1.9	2	2	1,782–2,149	50,890	51,576
Envirntl Specialist II	6.6	7	7	1,663–2,005	147,489	154,606
Assoc Water Quality Biologist	1.8	1	1	1,663–2,005	22,695	23,784
Control Engr	0.9	–	–	1,420–1,913	–	–
Staff Services Analyst	3	2	2	1,132–1,782	36,327	38,027
Mgt Serv Techn	–	1	1	1,058–1,267	14,712	15,163

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Envirntl Specialist I	1.3	–	–	1,105–1,701	–	–
Mgt Services Techn	1	1	1	925–1,267	13,260	13,896
Secty	3.7	3	3	981–1,222	38,735	40,512
Sr Steno	1	1	1	981–1,222	12,036	12,588
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	4.7	6	6	786–1,073	64,078	66,148
Ofc Asst II	0.3	1	1	804–1,048	9,864	10,302
TOTALS, PLANNING AND RESEARCH	55.1	56	56	$1,117,745	$1,278,748	$1,315,368
Division Of Water Quality:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Div Chief	2	2	2	2,595–3,137	75,288	75,288
Supvng Control Engr	7	9	9	2,537–3,065	317,162	326,496
Envirntl Specialist IV	1	1	1	2,203–2,659	29,264	30,688
Sr Control Engr	16.4	17	17	2,203–2,659	528,956	536,870
Supvng WWTTC	–	1	1	2,203–2,659	26,436	27,684
Staff Services Mgr I	2	2	2	1,958–2,362	55,092	56,193
Envirntl Specialist III	1	1	1	1,913–2,307	25,212	26,436
Assoc Engr	0.2	–	–	1,913–2,307	–	–
Assoc Control Engr	31	40	40	1,913–2,307	1,005,711	1,038,718
Sanitary Engrng Assoc	16.8	16	16	1,826–2,203	399,312	408,966
Trng Coordinator	–	3	3	1,826–2,203	67,240	70,452
Assoc Govtl Prog Analyst	2.6	2	2	1,782–2,149	50,988	51,576
Envirntl Specialist II	4	6	6	1,663–2,005	131,515	137,060
State Archeologist II	2	2	2	1,624–1,958	43,989	45,826
Asst Engrng Specialist	8.7	6	6	1,588–1,913	135,552	137,736
Control Engr	9.1	8	8	1,420–1,913	160,495	167,050
Sanitary Engrng Techn	12.5	17	17	1,322–1,826	323,940	333,786
Regional Adm Off I	0.4	1	1	1,482–1,782	18,831	19,719
Staff Services Analyst	6.1	7	7	1,132–1,782	122,379	126,701
Envirntl Specialist I	1	1	1	1,105–1,701	19,731	20,298
Ofc Services Supvr III	0.8	–	–	1,250–1,503	–	–
Sanitary Engrng Techn Trainee	6.5	4	4	886–1,322	60,187	62,072
Mgt Services Techn	0.7	3	3	925–1,267	39,276	41,040
Secty	1	2	2	981–1,222	25,852	27,034
Sr Steno	1.5	2	2	981–1,222	26,193	27,387
Ofc Techn	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I	2	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.7	–	–	960–1,147	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,470	13,764
Steno	7.3	8	8	786–1,073	89,031	91,478
Ofc Asst II	4	5	5	804–1,048	56,264	56,748
Ofc Asst II	3.3	3	3	804–960	32,904	33,342
TOTALS, WATER QUALITY	154.1	172	172	$2,978,566	$3,937,474	$4,047,612
TOTALS, STATE BOARD	440.8	466	466	$8,595,776	$10,620,027	$10,872,429
Regional Boards						
Region 1–North Coast:						
Supvng Control Engr	1	1	1	2,537–3,065	36,780	36,780
Exec Off I	1	1	1	2,853–2,992	35,904	35,904
Sr Control Engr	3	3	3	2,203–2,659	90,996	92,304
Specialist III	1	1	1	1,913–2,307	27,684	27,684
Assoc Control Engr	3.7	5	5	1,913–2,307	132,990	136,354
Assoc Land & Water Use Analyst	1	1	1	1,826–2,203	23,324	24,444
Sanitary Engrng Assoc	4.9	4	4	1,826–2,203	102,822	105,132
Environmental Specialist II	1.2	2	2	1,663–2,005	42,724	44,774
Sanitary Engrng Techn	1	1	1	1,322–1,826	17,058	17,843
Environmental Specialist I	0.8	–	–	1,105–1,701	–	–
Bus Serv Asst	1	1	1	1,232–1,482	17,181	17,784
Sanitary Engrng Techn Trainee	1	1	1	886–1,322	13,424	14,052
Ofc Services Supvr I	1	1	1	960–1,195	12,532	13,126
Steno	0.9	1	1	786–1,073	12,124	12,300
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
TOTALS, REGION 1	23.5	24	24	$477,981	$577,591	$590,529
Region 2–San Francisco Bay:						
Exec Off II	1	1	1	3,007–3,153	37,836	37,836
Asst Div Chief	1	1	1	2,595–3,137	37,644	37,644
Supvng Control Engr	2	2	2	2,537–3,065	70,248	71,832
Sr Control Engr	5	5	5	2,203–2,659	156,212	157,604
Envirntl Specialist III	2	2	2	1,913–2,307	55,368	55,368
Assoc Control Engr	5.7	5	5	1,913–2,307	129,607	133,173
Sanitary Engrng Assoc	5.8	5	5	1,826–2,203	127,794	132,180
Envirntl Specialist II	2.2	3	3	1,663–2,005	62,680	65,690
Asst Engrng Specialist	1	1	1	1,588–1,913	20,916	21,912
Control Engr	1.3	3	3	1,420–1,913	59,178	61,984
Sanitary Engrng Techn	1.5	2	2	1,322–1,826	38,838	39,625
Regional Adm Off I	0.6	–	–	1,482–1,782	–	–
Staff Services Analyst	0.3	1	1	1,132–1,782	15,948	16,284
Envirntl Specialist I	0.8	–	–	1,105–1,701	–	–
Sanitary Engrng Techn Trainee	1.5	1	1	886–1,322	13,795	14,409
Bus Mgt Trainee	0.7	–	–	1,132–1,295	–	–
Ofc Techn	1.1	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	1	1	1	960–1,195	12,976	13,568
Steno	1	1	1	786–1,073	12,300	12,300

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	4.5	4	4	804–1,048	42,510	43,374
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst II	0.5	1.5	1.5	804–960	15,960	16,398
TOTALS, REGION 2	41.5	42.5	42.5	$807,383	$949,914	$971,285
Region 3–Central Coast:						
Supvng Control Engr	1	1	1	2,537–3,065	36,780	36,780
Exec Off I	1	1	1	2,853–2,992	35,904	35,904
Sr Control Engr	2	2	2	2,203–2,659	63,450	63,816
Envirntl Specialist III	1	1	1	1,913–2,307	27,684	27,684
Assoc Control Engr	4	4	4	1,913–2,307	105,202	108,670
Sanitary Engrng Assoc	3	3	3	1,826–2,203	79,002	79,308
Envirntl Specialist II	0.8	1	1	1,663–2,005	23,048	24,060
Asst Engrng Specialist	1	1	1	1,588–1,913	21,912	22,956
Control Engr	2	2	2	1,420–1,913	42,748	44,785
Regional Adm Off I	0.9	1	1	1,482–1,782	20,181	21,141
Bus Serv Off I	0.1	–	–	1,482–1,782	–	–
Sanitary Engrng Techn Trainee	1	1	1	886–1,322	12,696	12,696
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.8	1	1	786–1,073	9,748	10,132
Ofc Asst II	1	–	–	804–1,048	–	–
Word Processing Techn	–	1	1	804–1,048	11,028	11,028
TOTALS, REGION 3	20.6	21	21	$416,701	$503,459	$513,036
Region 4–Los Angeles:						
Exec Off II	1	1	1	3,007–3,153	37,836	37,836
Asst Div Chief	1	1	1	2,595–3,137	37,644	37,644
Supvng Control Engr	2	2	2	2,537–3,065	71,572	72,976
Sr Control Engr	3	3	3	2,203–2,659	91,836	93,198
Envirntl Specialist III	1	1	1	1,913–2,307	27,684	27,684
Assoc Control Engr	9.8	9	9	1,913–2,307	237,192	242,132
Sanitary Engrng Assoc	7.6	8	8	1,826–2,203	203,630	204,236
Regional Adm Off II	0.1	–	–	1,782–2,149	–	–
Envirntl Specialist II	0.3	1	1	1,663–2,005	20,999	21,999
Control Engr	3.5	3	3	1,420–1,913	59,150	61,554
Sanitary Engrng Techn	1	1	1	1,322–1,826	21,746	21,912
Environmental Specialist I	1.4	–	–	1,105–1,701	–	–
Sanitary Engrng Techn Trainee	1	1	1	886–1,322	13,477	14,103
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	0.3	1	1	960–1,195	12,180	12,726
Steno	2	2	2	786–1,073	20,715	21,120
Ofc Asst II	5	4	4	804–1,048	43,500	44,466
Word Processing Techn	0.9	1	1	804–1,048	10,596	10,596
TOTALS, REGION 4	41.9	40	40	$814,374	$925,441	$939,866
Region 5–Central Valley:						
Exec Off II	1	1	1	3,007–3,153	36,084	37,836
Asst Div Chief	1	1	1	2,595–3,137	37,644	37,644
Supvng Control Engr	3	3	3	2,537–3,065	109,908	110,340
Sr Land & Water Use Analyst	1	1	1	2,203–2,659	31,908	31,908
Sr Control Engr	7.2	8	8	2,203–2,659	243,820	248,632
Envirntl Specialist III	1	1	1	1,913–2,307	27,684	27,684
Assoc Control Engr	11.4	12	12	1,913–2,307	320,796	326,430
Assoc Land & Water Use Analyst	5	5	5	1,826–2,203	122,544	127,170
Sanitary Engrng Assoc	7.2	7	7	1,826–2,203	183,012	185,052
Envirntl Specialist II	3	3	3	1,663–2,005	69,813	71,720
Control Engr	6.1	6	6	1,420–1,913	122,872	128,460
Sanitary Engrng Techn	1.4	1	1	1,322–1,826	16,169	16,926
Staff Services Analyst	0.3	1	1	1,132–1,782	16,036	16,284
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sanitary Engrng Techn Trainee	0.5	–	–	886–1,322	–	–
Mgt Services Techn	0.7	1	1	925–1,267	11,100	11,573
Secty	0.4	1	1	981–1,222	13,121	13,719
Ofc Techn	1	1	1	960–1,195	12,268	11,980
Steno	3.6	3	3	786–1,073	36,900	36,900
Ofc Asst II	3	4	4	804–1,048	44,352	45,006
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
TOTALS, REGION 5	59.8	62	62	$1,214,335	$1,484,687	$1,513,920
Region 6–Lahontan:						
Supvng Control Engr	1	1	1	2,537–3,065	36,780	36,780
Exec Off I	1	1	1	2,853–2,992	35,904	35,904
Sr Control Engr	2.2	4	4	2,203–2,659	113,164	118,356
Envirntl Specialist III	1	1	1	1,913–2,307	27,684	27,684
Assoc Control Engr	4.9	5	5	1,913–2,307	127,882	132,570
Sanitary Engrng Assoc	0.1	–	–	1,826–2,203	–	–
Envirntl Specialist II	1	1	1	1,663–2,005	21,414	22,434
Control Engr	2.5	4	4	1,420–1,913	75,287	78,849
Bus Serv Asst	1	1	1	1,232–1,482	16,222	16,977
Ofc Serv Supvr I	1	1	1	960–1,195	11,520	12,048
Steno	1	–	–	786–1,073	–	–
Ofc Asst II	1.5	3	3	804–1,048	33,276	33,276
Ofc Asst I	0.1	–	–	736–877	–	–
TOTALS, REGION 6	18.3	22	22	$353,351	$499,133	$514,878

STATE WATER RESOURCES CONTROL BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Region 7–Colorado River Basin:				SALARY RANGE		
Supvng Control Engr	1	1	1	2,537–3,065	36,780	36,780
Exec Off I	1	1	1	2,853–2,992	35,904	35,904
Sr Control Engr	1.4	3	3	2,203–2,659	85,300	87,836
Envirntl Specialist III	0.5	1	1	1,913–2,307	23,508	24,636
Assoc Control Engr	2.3	3	3	1,913–2,307	79,060	80,196
Assoc Land & Water Use Analyst	0.7	1	1	1,826–2,203	22,608	23,692
Sanitary Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Envirntl Specialist II	0.8	2	2	1,663–2,005	40,232	42,164
Asst Engrng Specialist	0.9	1	1	1,588–1,913	19,056	19,956
Control Engr	0.6	–	–	1,420–1,913	–	–
Asst Land & Water Use Analyst	0.1	–	–	1,514–1,826	–	–
Regional Adm Off I	1	1	1	1,482–1,782	19,342	20,258
Chemist I	0.4	1	1	1,482–1,782	17,784	18,612
Envirntl Specialist I	1.1	–	–	1,105–1,701	–	–
Jr Land & Water Use Analyst	0.8	–	–	1,295–1,488	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1.7	2	2	804–1,048	21,564	22,020
Word Processing Techn	–	1	1	804–1,048	9,648	10,080
TOTALS, REGION 7	16.3	20	20	$317,550	$450,986	$462,334
Region 8–Santa Ana:						
Supvng Control Engr	1	1	1	2,537–3,065	36,780	36,780
Exec Off I	1	1	1	2,853–2,992	35,904	35,904
Sr Control Engr	2	2	2	2,203–2,659	63,816	63,816
Envirntl Specialist III	1	1	1	1,913–2,307	27,684	27,684
Assoc Control Engr	2.6	4	4	1,913–2,307	101,924	104,160
Sanitary Engrng Assoc	1	1	1	1,826–2,203	25,116	26,334
Asst Engrng Specialist	1	1	1	1,588–1,913	20,916	21,912
Control Engr	3.8	3	3	1,420–1,913	56,760	59,462
Sanitary Engrng Techn	2	3	3	1,322–1,826	57,006	57,793
Staff Services Analyst	0.2	1	1	1,132–1,782	13,740	14,373
Mgt Services Techn	0.8	–	–	925–1,267	–	–
Ofc Services Supvr I	0.3	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.5	1	1	804–1,048	10,200	10,200
TOTALS, REGION 8	19.2	21	21	$370,834	$475,910	$484,482
Region 9–San Diego:						
Supvng Control Engr	1	1	1	2,537–3,065	36,780	36,780
Exec Off I	1	1	1	2,853–2,992	35,904	35,904
Sr Control Engr	2	2	2	2,203–2,659	58,344	59,592
Assoc Control Engr	1.5	2	2	1,913–2,307	49,230	51,592
Envirntl Specialist II	1	1	1	1,663–2,005	21,497	22,521
Asst Engrng Specialist	2.7	3	3	1,588–1,913	63,993	67,041
Control Engr	2	3	3	1,420–1,913	55,332	57,954
Regional Adm Off I	0.8	1	1	1,482–1,782	19,269	20,181
Envirntl Specialist I	1	1	1	1,105–1,701	18,038	18,908
Bus Serv Asst	0.3	–	–	1,232–1,482	–	–
Sr Steno	1	1	1	981–1,222	13,719	14,076
Ofc Asst II	1.7	2	2	804–1,048	21,384	21,822
TOTALS, REGION 9	16	18	18	$304,520	$393,490	$406,371
TOTALS, REGIONAL BOARDS	257.1	270.5	270.5	$5,077,029	$6,260,611	$6,396,701
Temporary Help—Statewide	42.4	15.3	15.3	550,583	147,456	147,456
Overtime	–	–	–	47,938	49,157	49,157
Regular Board Member Compensation	–	–	–	32,600	36,000	36,000
TOTALS, AUTHORIZED POSITIONS	740.3	751.8	751.8	$14,303,925	$17,113,251	$17,501,743
Regular/Ongoing Positions	697.9	736.5	736.5	13,705,404	16,916,638	17,305,130
Temporary Help	42.4	15.3	15.3	550,583	147,456	147,456
Overtime	–	–	–	47,938	49,157	49,157

STATE COUNCIL ON DEVELOPMENTAL DISABILITIES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Director	–	1	1	$3,007–3,153	$37,836	$37,836
Staff Services Mgr I [1]	–	1	1	1,958–2,362	27,254	28,344 [1]
Assoc Govtl Prog Analyst	–	3	3	1,782–2,149	75,708	77,168
Staff Services Analyst	–	1	1	1,132–1,782	19,642	20,544
Secty	–	1	1	981–1,173	13,470	13,920
Ofc Services and Supvr I	–	1	1	960–1,147	13,764	13,764
Ofc Ast II	–	2	2	804–1,048	20,112	20,924
Temporary Help	–	1	1	–	20,133	20,133
TOTALS, AUTHORIZED POSITIONS	–	11	11	–	$227,919	$232,663
Regular/Ongoing Positions	–	10	10	–	207,786	212,530
Temporary Help	–	1	1	–	20,133	20,133

[1] Reclass from Associate Governmental Analyst.

AREA BOARDS ON DEVELOPMENTAL DISABILITIES

				SALARY RANGE		
Special Consultant	–	1	1	$3,475	$16,800	$17,580
Exec Secty II	–	6	6	2,061–2,160	153,144	155,520
Exec Secty I	–	8	8	1,876–2,061	193,416	195,624
Community Prog Analyst I	–	4	4	1,482–1,782	81,936	82,764
Jr Staff Analyst	–	2	2	1,132–1,482	31,496	32,969
Sr Steno	–	1	1	981–1,222	14,076	14,076
Secty	–	4	4	981–1,173	48,540	50,762
Ofc Techn	–	5	5	960–1,147	62,616	64,818
Ofc Svcs Supvr I	–	1	1	960–1,147	11,520	12,048
Steno	–	1	1	786–1,073	12,300	12,300
Ofc Asst II	–	2	2	804–1,048	21,560	21,859
TOTALS, AUTHORIZED POSITIONS	–	35	35	–	$647,404	$660,320
Regular/Ongoing Positions	–	35	35	–	647,404	660,320

HEALTH AND WELFARE AGENCY CONSOLIDATED DATA CENTER

				SALARY RANGE		
C.E.A. IV	1	1	1	$2,934–3,795	$38,556	$40,440
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Systems Software Specialist II	2	2	2	2,149–2,595	62,280	62,280
DP Mgr II	4	4	4	2,149–2,595	124,560	124,560
Staff DP Analyst	2	2	2	1,958–2,362	56,688	56,688
Systems Software Specialist I	3.1	5	5	1,958–2,362	137,900	139,996
DP Mgr I	5.3	6	6	1,958–2,362	169,301	170,064
Fiscal Off I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	0.6	–	–	1,958–2,362	–	–
Assoc DP Analyst	4.8	5	5	1,782–2,149	123,604	125,822
Assoc Systems Software Specialist	3.5	3	3	1,782–2,149	73,476	74,532
Assoc Pers Analyst	0.2	1	1	1,782–2,149	21,556	22,596
Acctg Off III	1	1	1	1,782–2,149	23,136	24,240
Computer Operations Supvr II	4.3	4	4	1,701–2,051	97,974	98,718
Programmer	0.9	1	1	1,132–1,782	21,303	21,384
Staff Services Analyst	2.6	3	3	1,132–1,782	58,206	59,052
Computer Operations Supvr I	10	9	9	1,415–1,701	179,932	183,840
DP Techn Supvr I	2	2	2	1,415–1,701	40,824	40,824
Bus Serv Asst	1	1	1	1,232–1,482	17,784	17,784
Exec Secty II	1	1	1	1,222–1,467	16,268	17,024
Sr Computer Opr	16.8	19	19	1,179–1,415	313,655	317,967
Sr DP Techn	1	1	1	1,179–1,415	16,980	16,980
Labor Supvr	1	1	1	1,179–1,290	15,480	15,480
Mgt Services Techn	0.8	1	1	925–1,267	15,204	15,204
Pers Asst I	1	1	1	1,048–1,256	12,576	13,176
Computer Operator	18.1	18	18	945–1,232	246,814	253,405
DP Techn	9	8	8	945–1,232	117,842	119,194
Sr Word Processing Techn	1.3	–	–	1,004–1,200	–	–
Ofc Techn	0.8	2	2	960–1,195	24,766	25,885
Laborer	3	3	3	1,076–1,179	42,444	42,444
Acctg Techn	0.9	1	1	960–1,147	13,764	13,764
Steno	0.7	–	–	786–1,073	–	–
Word Processing Techn	2	4	4	804–1,048	50,216	50,304
Key Data Opr	0.9	2	2	736–1,048	24,675	25,203
Ofc Asst II	0.8	1	1	804–1,048	10,308	10,684
Security Guard	–	2	2	829–990	22,860	23,760
Janitor	–	1	1	794–945	11,340	11,340
Temporary Help	10.2	3.4	3.4	(84,947)	34,348	34,348
Overtime	–	–	–	(98,423)	113,300	113,300
TOTALS, AUTHORIZED POSITIONS	123.6	122.4	122.4	$2,111,986	$2,446,736	$2,479,098
Regular/Ongoing Positions	113.4	119	119	1,928,616	2,299,088	2,331,450
Temporary Help	10.2	3.4	3.4	84,947	34,348	34,348
Overtime	–	–	–	98,423	113,300	113,300

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Directors Office:						
Executive:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
Chief Dep Director	0.9	1	1	3,306–3,466	41,592	41,592
Staff Counsel II	1	1	1	2,537–3,065	32,038	33,600
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Staff Counsel I	0.1	–	–	2,307–2,789	–	–
Info Off I	–	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.5	1	1	1,958–2,362	27,690	28,344
Health Prog Adviser III	0.5	1	1	1,958–2,362	28,344	28,344
Assoc Planning Analyst	0.5	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	1.2	1	1	1,782–2,149	22,244	23,316
Admin Asst I	–	1	1	1,482–1,868	17,991	18,831
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Exec Secty I	–	1	1	1,116–1,340	15,012	15,702
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,617	13,764
Steno	0.5	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	–	–	804–1,048	–	–
Temporary Help	–	2.9	2.9	–	39,023	39,023
Overtime	–	–	–	(2,310)	3,000	3,000
Legal Affairs:						
Legal Counsel	0.6	–	–	1,663–2,101	–	–
Ofc Asst II	0.9	–	–	804–1,048	–	–
Special Studies:						
Research Specialist IV	0.1	–	–	3,065–4,403	–	–
Sr Planning Analyst	1	–	–	2,149–2,595	–	–
Research Prog Specialist II	0.8	–	–	2,149–2,595	–	–
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Planning Analyst	0.2	2	2	1,782–2,149	47,344	48,384
Ofc Asst II	0.9	1	1	804–1,048	12,048	12,048
TOTALS, DIRECTORS OFFICE	17.1	20.9	20.9	$375,885	$502,995	$509,000
Division Of Administration:						
Staff Services Mgr I	0.1	1	1	1,958–2,362	25,200	26,412
Assoc Budget Analyst	0.4	0.5	0.5	1,782–2,149	10,692	11,208
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	0.3	1	1	1,482–1,782	21,384	21,384
Bus Serv Off I	1	1	1	1,482–1,782	20,104	21,060
Staff Services Analyst	1.8	2	2	1,132–1,782	36,327	38,027
Accountant I	0.3	1	1	1,127–1,351	13,680	14,307
Pers Asst I	–	1	1	1,048–1,256	15,072	15,072
Acctg Techn	1	1	1	960–1,147	11,520	12,048
Steno	0.9	1	1	786–1,073	11,268	11,772
Ofc Asst II	2.5	3.5	3.5	804–1,048	39,718	40,352
Word Processing Techn	0.3	0.7	0.7	804–1,048	8,064	8,064
Temporary Help	1.2	1	1	(13,846)	20,160	20,160
Overtime	–	–	–	(15,639)	47,040	47,040
TOTALS, DIVISION OF ADMINISTRATION	10.8	15.7	15.7	$168,768	$306,017	$312,694
Health Planning:						
Dep Director	1	–	–	3,466–4,664	–	–
Medical Off III	1	–	–	3,707–4,508	–	–
Research Specialist III	–	1	1	2,595–3,137	31,140	32,676
C.E.A. I	–	1	1	2,253–2,992	27,254	28,570
Asst Prog Chief	1	–	–	2,253–2,723	–	–
Sr Planning Analyst	–	1	1	2,149–2,595	31,140	31,140
Health Prog Adviser IV	3.5	1	1	2,149–2,595	31,140	31,140
Research Prog Specialist II	–	1	1	2,149–2,595	30,180	31,140
Sr Architect	1	–	–	2,101–2,537	–	–
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Health Prog Adviser III	4.5	2	2	1,958–2,362	56,688	56,688
Nursing Consultant II	2	–	–	1,913–2,307	–	–
Health Facilities Rep III	0.3	–	–	1,868–2,253	–	–
Architectural Assoc	1.6	–	–	1,826–2,203	–	–
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Planning Analyst	7.4	7	7	1,782–2,149	161,650	168,162
Health Prog Adviser II	3.3	1	1	1,782–2,149	24,519	25,690
Health Facilities Rep II	1	–	–	1,743–2,101	–	–
Asst Planning Analyst	0.5	–	–	1,482–1,782	–	–
Staff Services Analyst	1.7	1	1	1,132–1,782	20,898	21,384
Health Prog Techn II	0.5	–	–	1,132–1,357	–	–
DP Techn	0.3	1	1	945–1,232	12,774	13,371
Secty	1	–	–	981–1,222	–	–
Sr Steno	1	1	1	981–1,222	13,668	14,076
Ofc Services Supvr I	1.7	–	–	960–1,195	–	–
Statistical Clk	1.1	2	2	960–1,147	25,284	25,812
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II	10.8	5	5	804–1,048	53,715	57,070
Temporary Help	10.6	2	2	(118,843)	41,430	41,430
Overtime	–	–	–	(7,288)	–	–
TOTALS, HEALTH PLANNING	59.4	29	29	$1,059,082	$615,612	$632,481

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Certificate Of Need:				SALARY RANGE		
Dep Director	–	1	1	3,466–4,664	46,008	46,008
Medical Off III	–	1	1	3,707–4,508	52,836	52,836
Asst Prog Chief	–	1	1	2,253–2,723	32,676	32,676
Health Prog Adviser IV	–	1	1	2,149–2,595	31,140	31,140
Sr Architect	–	1	1	2,101–2,537	30,444	30,444
Health Prog Adviser III	–	3	3	1,958–2,362	81,243	82,608
Nursing Consultant II	–	1	1	1,913–2,307	26,232	27,476
Architectural Assoc	–	2	2	1,826–2,203	45,604	47,784
Assoc Planning Analyst	–	1	1	1,782–2,149	24,054	25,200
Health Prog Adviser II	–	5	5	1,782–2,149	122,133	124,278
Health Prog Advisor I	–	1	1	1,482–1,782	20,036	20,999
Health Prog Techn II	–	0.5	0.5	1,132–1,357	8,142	8,142
Secty	–	1	1	981–1,222	13,923	14,076
Ofc Techn	–	1	1	960–1,195	12,180	12,726
Ofc Services Supvr I	–	2	2	960–1,195	26,164	26,740
Ofc Asst II	–	4	4	804–1,048	44,847	45,677
Legal Section:						
Staff Counsel III	1	1	1	2,921–3,535	36,780	38,568
Staff Counsel II	2	2	2	2,537–3,065	65,506	68,652
Staff Counsel I	2	2	2	2,307–2,789	58,180	61,014
Legal Counsel	0.7	2	2	1,663–2,101	43,784	45,884
Sr Legal Typist	1	1	1	1,067–1,278	15,336	15,336
Ofc Asst II	1.7	3	3	804–1,048	34,350	35,352
Temporary Help	0.7	–	–	(8,080)	–	–
Overtime	–	–	–	(282)	–	–
TOTALS, CERTIFICATE OF NEED	9.1	37.5	37.5	$205,154	$871,598	$893,616
Health Professions Development:						
Medical Consultant I	1	1	1	3,370–4,403	51,360	51,360
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Health Prog Adviser III	1	1	1	1,958–2,362	28,344	28,344
Nursing Consultant II	0.3	1	1	1,913–2,307	25,620	26,852
Assoc Planning Analyst	1.3	2	2	1,782–2,149	46,976	48,204
Nursing Consultant I	1	1	1	1,743–2,101	21,248	22,260
Adm Asst I	0.3	–	–	1,482–1,868	–	–
Health Prog Adviser I	0.3	–	–	1,482–1,782	–	–
Exec Secty I	0.8	–	–	1,116–1,340	–	–
Secty	1	1	1	981–1,222	11,772	12,300
Ofc Asst II	2	2	2	804–1,048	24,096	24,096
Temporary Help	1.3	–	–	(14,893)	–	–
Overtime	–	–	–	(400)	–	–
Song-Brown Program:						
Higher Educ Specialist I	1	1	1	2,318–2,799	33,588	33,588
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Ofc Asst II	1	1	1	804–1,048	11,274	11,784
Career Opportunity Program:[1]						
Staff Services Mgr I	1	1	–	1,958–2,362	28,344	–
Health Prog Advisor I	2	2	–	1,482–1,782	39,168	–
Ofc Techn	1	1	–	960–1,195	13,617	–
Ofc Asst II	1	1	–	804–1,048	12,048	–
Temporary Help	3.2	2	–	(35,769)	19,079	-
Overtime	–	–	–	(2,655)	–	–
TOTALS, HEALTH PROFESSIONS DEVELOPMENT	22.5	20	13	$382,755	$422,154	$315,440
Facilities Development:						
Staff Services Mgr III	1	1	1	2,362–2,853	31,908	33,456
Sr Mech Engr	1	1	1	2,203–2,659	31,908	31,908
Health Facilities Rep IV	1	1	1	2,149–2,595	31,140	31,140
Sr Architect	1	1	1	2,101–2,537	30,444	30,444
Constrn Adviser	1	1	1	2,005–2,419	29,028	29,028
Staff Services Mgr I	1.7	1	1	1,958–2,362	28,344	28,344
Assoc Mech Engr	2	2	2	1,913–2,307	55,368	55,368
Assoc Architect	2.7	3	3	1,913–2,307	78,324	79,428
Health Facilities Rep III	3.7	4	4	1,868–2,253	103,524	104,604
Architectural Assoc	3	3	3	1,826–2,203	75,324	77,676
Assoc Govtl Prog Analyst	1.2	1	1	1,782–2,149	25,788	25,788
Health Facilities Rep II	1	1	1	1,743–2,101	25,212	25,212
Legal Counsel	–	1	1	1,663–2,101	25,112	25,212
Architectural Asst	1	1	1	1,588–1,913	20,436	21,414
Gen Auditor II	0.6	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	3	3	3	1,132–1,782	57,746	60,478
Health Facilities Rep Trainee	0.3	–	–	1,132–1,357	–	–
Ofc Techn	1.7	2	2	960–1,195	27,032	27,428
Steno	2.7	2	2	786–1,073	24,204	24,600
Ofc Asst II	3.8	4	4	804–1,048	44,952	46,446
Acct Clk II	1	1	1	804–960	11,520	11,520
Clk	0.4	1	1	613–727	7,992	7,992

OFFICE OF STATEWIDE HEALTH PLANNING AND DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	–	0.2	0.2	–	5,307	5,307
Overtime	–	–	–	(544)	1,266	1,266
TOTALS, FACILITIES DEVELOPMENT	34.8	36.2	36.2	$660,217	$793,263	$805,443
TOTALS, AUTHORIZED POSITIONS	153.7	159.3	152.3	$2,851,861	$3,511,639	$3,468,674
Regular/Ongoing Positions	136.7	151.2	146.2	2,660,430	3,335,334	3,311,448
Temporary Help	17	8.1	6.1	191,431	124,999	105,920
Overtime	–	–	–	29,118	51,306	51,306

[1] Positions limited to June 30, 1980.

DEPARTMENT OF AGING

				SALARY RANGE		
Director	1	1	1	$3,249	$38,988	$38,988
Dep Director	0.9	1	1	2,734–2,866	34,392	34,392
Staff Services Mgr III	0.8	1	1	2,362–2,853	34,108	34,236
Staff Counsel I	1.7	2	2	2,307–2,789	63,440	64,888
Exec Secty	0.8	1	1	2,488–2,608	29,856	31,296
Staff Services Mgr II	3.6	4	4	2,149–2,595	123,264	124,560
Nutrition Consultant III	–	1	1	1,913–2,307	22,956	24,060
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	1	1	1	2,101–2,537	30,444	30,444
Staff Services Mgr I	3.3	5	5	1,958–2,362	131,496	137,766
Gen Auditor III	0.3	1	1	1,782–2,149	22,776	23,868
Acctg Off III	1	1	1	1,782–2,149	25,102	25,788
Trng Off I	1	1	1	1,782–2,149	22,686	23,775
Assoc Govtl Prog Analyst	6.7	7	7	1,782–2,149	163,921	170,643
Info Off I	1	1	1	1,782–2,149	24,710	25,788
Consultant III	4	2	2	1,782–2,149	50,890	51,576
Nutrition Consultant II	1.3	3	3	1,663–2,005	64,052	65,975
Consultant II	12.6	15	15	1,624–1,958	318,907	330,471
Gen Auditor II	4.8	9	9	1,482–1,782	173,847	179,497
Staff Services Analyst	10.6	7	7	1,132–1,782	124,241	129,906
Asst Adm Analyst	0.4	1	1	1,482–1,782	18,405	19,269
Consultant I	3.6	2	2	1,482–1,782	35,568	37,224
Auditor I	1.8	1	1	1,132–1,357	13,792	14,428
Accountant I	1	1	1	1,127–1,351	15,372	16,081
Exec Secty I	2	2	2	1,116–1,340	30,156	30,792
Mgt Services Techn	2.3	4.5	4.5	925–1,267	57,585	60,177
Consultant Trainee	2.6	8	8	1,105–1,267	110,055	115,068
Pers Asst I	1	1	1	1,048–1,256	13,176	13,764
Secty	3	3	3	981–1,222	40,822	41,667
Ofc Techn	3.2	4	4	960–1,195	53,037	54,566
Ofc Services Supvr I	2.3	2	2	960–1,195	25,852	27,038
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Legal Steno	0.8	1	1	939–1,122	12,212	12,780
Steno	1.7	1	1	786–1,073	12,300	12,300
Ofc Asst II	11.4	14	14	804–1,048	158,548	162,594
Ofc Asst II	2.1	1	1	804–960	10,431	10,848
Acct Clk II	0.2	1	1	804–960	11,274	11,784
Temporary Help	4.5	2	2	(70,736)	23,252	23,252
Overtime	–	–	–	(291)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	102.3	115.5	115.5	$1,731,822	$2,187,817	$2,257,453
Regular/Ongoing Positions	97.8	113.5	113.5	1,660,795	2,163,565	2,233,201
Temporary Help[1]	4.5	2	2	70,736	23,252	23,252
Overtime	–	–	–	291	1,000	1,000

[1] 1.8 Temporary Help personnel years added for 1979–80 and 1980–81.

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Chief Dep Director	0.9	1	1	3,306–3,466	41,432	41,432
C.E.A. II	0.4	1	1	2,475–3,289	39,468	39,468
Chief, Alcohol Div.	0.6	1	1	2,723–3,289	33,586	35,209
Prog Administrator	0.5	1	1	2,475–2,992	29,700	31,140
Staff Services Mgr III	2.1	2	2	2,362–2,853	68,472	68,472
Alcohol Prog Administrator	1	1	1	2,362–2,853	34,236	34,236
Staff Counsel I	0.7	1	1	2,307–2,789	29,382	30,810
Staff Services Mgr II	2.1	2	2	2,149–2,595	62,280	62,280
Info Off II	1.1	1	1	2,149–2,595	31,140	31,140
Community Prog Analyst IV	2.7	3	3	2,149–2,595	93,420	93,420
Alcohol Prog Analyst IV	4	4	4	2,149–2,595	122,781	124,200
Staff Services Mgr I	1.3	2	2	1,958–2,362	55,598	56,688
Research Mgr I	0.8	1	1	1,958–2,362	28,126	28,344
Fiscal Off I	1	1	1	1,958–2,362	23,496	24,426
Community Prog Analyst III	7.2	7	7	1,958–2,362	198,408	198,408
Alcohol Prog Analyst III	6.1	6	6	1,958–2,362	170,064	170,064
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Programmer Analyst	0.7	2	2	1,782–2,149	46,054	48,262
Govtl Auditor III	0.7	1	1	1,782–2,149	25,788	25,788

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Gen Auditor III	0.9	1	1	1,782–2,149	25,592	25,788
Acctg Off III	0.6	1	1	1,782–2,149	21,384	22,416
Assoc Pers Analyst	0.2	1	1	1,782–2,149	21,556	22,596
Assoc Adm Analyst	1	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	2.9	4	4	1,782–2,149	92,740	97,083
Research Analyst II	3.2	3	3	1,782–2,149	75,208	77,364
Health Prog Adviser II	1	1	1	1,782–2,149	25,788	25,788
Community Prog Analyst II	8.7	9	9	1,782–2,149	213,854	220,402
Alcohol Prog Analyst II	9	11	11	1,782–2,149	266,134	271,807
Drug Abuse Consultant	15.8	16	16	1,782–2,149	382,170	395,390
Health Educ Consultant II	1.1	1	1	1,663–2,005	24,060	24,060
Programmer	0.4	1	1	1,132–1,782	13,584	14,208
Audio-Visual Asst	1	1	1	1,482–1,782	21,384	21,384
Govtl Auditor II	1.4	2	2	1,482–1,782	36,741	38,465
Staff Services Analyst	15.5	17	17	1,132–1,782	296,540	309,919
Research Analyst I	0.9	1	1	1,132–1,782	21,384	21,384
Research Analyst I (Gen)	0.8	1	1	1,132–1,782	20,412	21,384
Community Prog Analyst I	1	2	2	1,482–1,782	40,370	42,120
Alcohol Prog Analyst I	2.6	1	1	1,482–1,782	21,384	21,384
Exec Secty II	1.2	1	1	1,222–1,467	16,140	16,908
Pers Asst II	1	1	1	1,195–1,434	16,329	17,034
Alcohol Prog Analyst Trainee	1.7	2	2	1,132–1,357	28,312	29,626
Accountant I	2.3	3	3	1,127–1,351	42,628	44,589
Mgt Services Techn	2.9	5	5	925–1,267	68,332	71,980
Secty	6.6	7	7	981–1,222	91,014	93,662
Sr Steno	1.1	2	2	981–1,222	24,568	25,707
Ofc Techn (Typing)	1.8	4	4	960–1,195	52,899	53,868
Ofc Services Supvr I	4.5	5	5	960–1,195	64,082	65,432
Ofc Tech (Gen)	1.5	1	1	960–1,147	13,568	13,764
Acctg Techn	2.9	3	3	960–1,147	36,892	37,948
Statistical Clk	1.5	1	1	960–1,147	11,564	12,092
Steno	7.8	8	8	786–1,073	85,585	88,636
Ofc Asst II (Typing)	14.8	17	17	804–1,048	186,344	189,739
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst II	2.7	2	2	804–960	21,720	21,720
Acct Clk II	6.7	6	6	804–960	64,302	65,471
Temporary Help	3.2	7	7	(68,657)	130,998	130,998
Overtime	–	–	–	–	47,670	47,555
TOTALS, AUTHORIZED POSITIONS	170.1	192	192	$2,992,227	$3,906,747	$3,994,574
Regular/Ongoing	166.9	185	185	2,923,570	3,728,079	3,816,021
Temporary Help	3.2	7	7	68,657	130,998	130,998
Overtime	–	–	–	–	47,670	47,555

GOVERNORS ADVISORY COMMITTEE ON CHILD DEVELOPMENT PROGRAMS

				SALARY RANGE		
Exec Secty	0.8	1	1	$2,264–2,372	$27,168	$28,464
Ofc Techn	0.7	1	1	960–1,195	12,356	12,926
Temporary Help	0.7	1	–	(6,625)	7,826	–
TOTALS, AUTHORIZED POSITIONS	2.2	3	2	$34,949	$47,350	$41,390
Regular/Ongoing Positions	1.5	2	2	28,324	39,524	41,390
Temporary Help	0.7	1	–	6,625	7,826	–

DEPARTMENT OF HEALTH SERVICES

Directors Office:						
Executive:				SALARY RANGE		
Director	1	1	1	$50,791	$50,791	$50,791
Chief Dep Director	0.7	1	1	4,556	54,672	54,672
Chief Dep Director	0.2	1	1	3,900	40,764	40,764
Medical Consultant II	–	1	1	3,707–4,403	52,836	52,836
CEA IV	0.7	1	1	2,934–3,795	55,968	55,968
Dep Director	0.1	–	–	3,306–3,466	–	–
CEA II	0.7	–	–	2,475–3,289	–	–
Dep Director	0.6	–	–	3,007–3,153	–	–
Staff Services Mgr III	0.8	2	2	2,362–2,853	63,156	66,210
Research Prog Specialist III	0.3	–	–	2,362–2,853	–	–
Assoc Mgt Analyst	0.7	–	–	1,782–2,149	–	–
Adm Asst II	0.4	1	1	1,782–2,149	23,226	24,333
Assoc Govtl Prog Analyst	2	2	2	1,782–2,149	48,106	50,428
Adm Asst I	0.2	1	1	1,482–1,868	18,474	19,342
Exec Secty I	2.6	3	3	1,116–1,340	45,814	46,612
Secty	2	1	1	981–1,222	14,076	14,076
Steno	0.9	1	1	786–1,073	12,174	12,300
Ofc Asst II	0.6	1	1	804–1,048	12,048	12,048
Temporary Help	0.5	0.2	0.2	(14,099)	5,878	5,878
Overtime	–	–	–	(2,255)	7,100	7,100
TOTALS	15	17.2	17.2	$372,817	$505,083	$513,358

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Office Of External Affairs:				SALARY RANGE		
CEA II	0.6	1	1	2,475–3,289	30,540	32,036
Health Prog Adviser IV	0.3	1	1	2,149–2,595	27,581	28,909
Staff Services Mgr I	–	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	–	1	1	1,132–1,782	20,655	21,384
Tax Rep	–	1	1	1,351–1,624	16,212	16,980
Secty	1.1	3	3	981–1,222	40,452	40,452
Steno	0.4	1	1	786–1,073	11,904	12,300
Ofc Asst II	–	1	1	804–960	10,632	11,047
TOTALS	2.4	10	10	$40,695	$186,320	$191,452
Office Of County Health Services:						
Medical Off III	–	1	1	3,707–4,508	52,836	52,836
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Steno	–	1	1	786–1,073	9,810	10,080
Ofc Asst II	0.2	–	–	804–1,048	–	–
TOTALS	0.2	3	3	$1,976	$84,030	$85,332
Office Of Public Information:						
CEA II	0.1	–	–	2,475–3,289	–	–
CEA I	0.3	1	1	2,253–2,992	27,036	28,344
Info Off II	0.5	1	1	2,149–2,595	27,690	29,022
Info Off I	0.5	–	–	1,782–2,149	–	–
Asst Info Off	0.1	1	1	1,482–1,782	20,412	21,384
Editorial Techn	1	1	1	1,132–1,357	15,850	16,284
Temporary Help	0.4	0.9	0.9	(5,224)	11,324	11,324
TOTALS	2.9	4.9	4.9	$56,566	$102,312	$106,358
Office Of Civil Rights:						
Staff Services Mgr III	0.3	–	–	2,362–2,853	–	–
Staff Counsel I	0.1	–	–	2,307–2,789	–	–
Staff Services Mgr II	0.7	1	1	2,149–2,595	29,135	30,540
Staff Services Mgr I	–	1	1	1,958–2,362	23,496	24,612
Assoc Planning Analyst	–	1	1	1,782–2,149	25,494	25,788
Assoc Govtl Prog Analyst	–	2	2	1,782–2,149	42,768	44,832
Staff Services Analyst	1.4	1	1	1,132–1,782	17,991	18,831
Secty	1	1	1	981–1,222	12,684	13,268
Temporary Help	0.4	0.9	0.9	(6,480)	12,250	12,250
TOTALS	3.9	7.9	7.9	$64,996	$163,818	$170,121
TOTALS, DIRECTORS OFFICE	24.4	43	43	$537,050	$1,041,563	$1,066,621
Administration Division:						
Administration:						
CEA III	1	1	1	2,723–3,620	39,316	41,250
Staff Services Mgr I	0.6	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	0.1	–	–	1,782–2,149	–	–
Staff Services Analyst	0.8	1	1	1,132–1,782	21,384	21,384
Exec Secty I	0.3	1	1	1,116–1,340	15,832	16,080
Secty	0.3	–	–	981–1,222	–	–
Ofc Asst II	1	1	1	804–1,048	12,004	12,532
Temporary Help	21.6	–	–	(643,515)	–	–
Overtime	–	–	–	(206,298)	195,000	195,000
TOTALS	25.7	4	4	$726,979	$283,536	$286,246
Personnel Management Branch:						
Staff Services Mgr III	0.6	1	1	2,362–2,853	32,292	33,846
Secty	0.8	1	1	981–1,222	12,780	13,366
TOTALS	1.4	2	2	$24,947	$45,072	$47,212
Personnel Management Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	30,420	31,140
Staff Services Mgr I	2.7	3	3	1,958–2,362	78,564	80,973
Assoc Pers Analyst	5	5	5	1,782–2,149	116,344	121,620
Staff Services Analyst	4.3	5	5	1,132–1,782	87,174	91,282
Pers Asst III	1.7	1	1	1,307–1,572	17,453	18,226
Pers Techn II	1.3	1	1	1,232–1,482	15,016	15,724
Pers Asst II	4.5	5	5	1,195–1,434	77,971	80,535
Pers Techn I	1.1	1	1	889–1,267	12,644	12,756
Pers Asst I	12.6	13	13	1,048–1,256	187,099	192,036
Secty	1.3	1	1	981–1,222	13,464	14,076
Adm Services Intern	0.8	–	–	794–1,184	–	–
Ofc Services Supvr I	0.7	1	1	960–1,147	13,764	13,764
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	5.4	7	7	804–1,048	76,278	77,868
Pers Asst Trainee	3.2	6	6	877–1,048	71,621	73,212
Temporary Help	8.1	6.8	6.8	(175,422)	146,862	146,862
TOTALS	54	56.8	56.8	$835,722	$944,674	$970,074
Training And Development Section:						
Trng Off III	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	–	–	1,958–2,362	–	–
Trng Off I	2.5	2	2	1,782–2,149	50,121	51,282
Staff Services Analyst	0.5	0.5	0.5	1,132–1,782	8,996	9,416
Ofc Services Supvr I	0.4	1	1	960–1,195	12,224	12,776
Ofc Asst II	1.2	–	–	804–1,048	–	–
TOTALS	6.6	4.5	4.5	$130,694	$102,481	$104,614

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Program Support Branch:						
CEA II	0.1	–	–	2,475–3,289	–	–
Staff Services Mgr III	0.9	1	1	2,362–2,853	34,236	34,236
Secty	0.7	1	1	981–1,222	13,568	14,188
TOTALS	1.7	2	2	$41,169	$47,804	$48,424
Admininstration and Business Services Section:						
Deptl Constrn & Maint Supvr	1	1	1	2,203–2,659	30,540	31,588
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	–	1	1	1,958–2,362	27,690	28,344
Assoc Bus Mgt Analyst	0.1	1	1	1,782–2,149	21,470	22,506
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	–	2	2	1,782–2,149	51,576	51,576
Records Mgt Analyst II	–	1	1	1,782–2,149	23,496	24,612
Bus Serv Off II	1	1	1	1,624–1,958	22,956	23,496
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Bus Serv Off I	1	1	1	1,482–1,782	20,335	21,303
Staff Services Analyst	1.6	1	1	1,132–1,782	17,853	18,685
Materials & Stores Supvr II	1	1	1	1,290–1,551	17,991	18,612
Bus Serv Asst	2	2	2	1,232–1,482	31,631	33,128
Jr Staff Analyst	–	1	1	1,132–1,482	16,340	17,114
Ofc Services Supvr II	1	2	2	1,090–1,307	29,472	30,756
Warehouse Worker	0.2	–	–	1,127–1,232	–	–
Secty	1.2	1	1	981–1,222	14,076	14,076
Stock Clk	1	1	1	917–1,098	13,176	13,176
Property Help	–	1	1	1,127–1,351	13,524	14,148
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II	7.4	13	13	804–1,048	145,039	147,822
Ofc Asst II	1.3	2	2	804–960	23,040	23,040
Temporary Help	1.4	2.4	2.4	(30,040)	54,129	54,129
TOTALS	25.2	39.4	39.4	$371,711	$666,914	$680,691
Regional Operations Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Bus Serv Off III	1	2	2	1,782–2,149	50,498	51,576
Building Mgr II	1	1	1	1,782–2,149	25,788	25,788
Utility Shops Supvr	1	1	1	1,663–2,005	21,912	21,912
Bus Serv Off II	1	–	–	1,624–1,958	–	–
Electrician II	0.1	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	1	1	1	1,551–1,868	20,412	20,412
Electrician I	0.9	–	–	1,514–1,826	–	–
Maint Mechanic	–	1	1	1,514–1,826	18,168	19,056
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	1	1	1,132–1,782	20,493	21,470
Stationary Engr I	6.2	7	7	1,482–1,782	134,274	135,540
Painter I	2	2	2	1,449–1,743	38,112	39,012
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Building Maint Worker	3.2	2	2	1,232–1,482	32,076	32,424
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	3	3	3	1,090–1,307	47,052	47,052
Mgt Services Techn	0.3	1	1	925–1,267	14,876	15,204
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Window Cleaner	1	1	1	1,030–1,232	14,784	14,784
Sr Steno	3	3	3	981–1,222	42,228	42,228
Ofc Services Supvr I	1.6	1	1	960–1,195	13,617	13,764
Janitor Supvr II	1	1	1	984–1,179	14,418	14,418
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Ofc Services Supvr I	1	1	1	960–1,147	12,136	12,676
Composer Opr	1	1	1	960–1,147	13,764	13,764
Composer Opr	1	1	1	960–1,147	13,764	13,764
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Stock Clk	3	4	4	917–1,098	51,048	51,576
Steno	2.2	4	4	786–1,073	45,961	46,754
Ofc Asst II	12.7	13	13	804–1,048	148,668	149,526
Word Processing Techn	1.6	2	2	804–1,048	25,152	25,152
Janitor Supvr I	0.5	1	1	866–1,035	12,420	12,690
Security Guard	2.6	4	4	829–990	43,013	44,612
Ofc Asst II	4.9	5	5	804–960	54,905	56,266
Telephone Opr	2.7	1	1	804–960	11,520	11,520
Janitor	15.8	15.5	15.5	794–945	175,912	177,236
Serv Asst	1.6	2	2	727–866	19,384	20,226
Ofc Asst I	1	1	1	706–840	9,444	10,080
Temporary Help	0.5	0.5	0.5	(8,002)	8,516	8,516
TOTALS	89.4	94	94	$1,150,486	$1,342,187	$1,356,870
Contract Management Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	2	2	2	1,132–1,782	41,101	43,061
Ofc Services Supvr II	1	1	1	1,090–1,307	15,429	15,684

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.8	–	–	960–1,195	–	–
Ofc Asst II	1.9	3	3	804–1,048	34,021	34,532
Temporary Help	0.3	–	–	(5,517)	–	–
TOTALS	9	9	9	$149,090	$164,111	$166,837
Office Services Section:						
Ofc Services Mgr II	1	1	1	1,701–2,051	22,072	23,136
Graphic Artist	1.8	1	1	1,322–1,588	19,056	19,056
Ofc Services Supvr III	0.7	1	1	1,250–1,503	16,329	17,088
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr II	2.1	2	2	1,090–1,307	31,113	31,368
Secty	1	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	0.7	2	2	1,004–1,200	26,448	26,976
Ofc Techn	0.8	–	–	960–1,195	–	–
Ofc Services Supvr I	0.7	1	1	960–1,147	11,872	12,400
Composer Opr	1.9	3	3	960–1,147	38,460	39,576
Ofc Asst II	3.7	4	4	804–1,048	44,678	45,200
Word Processing Techn	9.7	12	12	804–1,048	141,828	143,652
Ofc Asst II	3.4	3	3	804–960	32,964	33,829
Asst Clk	–	1	1	600–711	8,160	8,143
Temporary Help	3.6	1.1	1.1	(73,114)	86,650	86,650
TOTALS	32.1	34.1	34.1	$419,888	$509,786	$517,230
Data Systems Branch:						
DP Mgr IV	1	1	1	2,595–3,137	37,644	37,644
Supvng Steno I	0.7	1	1	1,116–1,340	14,505	15,168
TOTALS	1.7	2	2	$41,071	$52,149	$52,812
Systems Support Section:						
DP Mgr II	0.2	1	1	2,149–2,595	31,140	31,140
Staff DP Analyst	1	1	1	1,958–2,362	28,344	28,344
DP Mgr I	2	2	2	1,958–2,362	56,688	56,688
Assoc DP Analyst	3	3	3	1,782–2,149	77,364	77,364
Assoc Programmer Analyst	2.2	6	6	1,782–2,149	133,740	138,948
Assoc Systems Software Specialist	1	1	1	1,782–2,149	24,426	25,592
DP Techn Supvr II	1.2	2	2	1,701–2,051	45,186	46,168
Programmer	5.4	13	13	1,132–1,782	207,873	215,812
Staff Services Analyst	0.9	1	1	1,132–1,782	16,888	17,544
Key Data Supvr III	1	1	1	1,250–1,503	18,036	18,036
Supvng Acct Clk II	1	1	1	1,250–1,503	18,036	18,036
Sr DP Techn	4.1	3	3	1,179–1,415	49,989	50,748
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
Supvng Acct Clk I	1.2	2	2	1,090–1,307	30,084	30,756
Occupational Techn	0.4	–	–	1,058–1,267	–	–
Mgt Services Techn	0.3	–	–	925–1,267	–	–
DP Techn	9.2	12	12	945–1,232	161,407	166,736
Sr Steno	0.2	1	1	981–1,222	14,076	14,076
Mailing Mach Supvr	2	2	2	1,008–1,205	28,920	28,920
Key Data Supvr I	7.8	8	8	1,004–1,200	115,210	115,740
Adm Services Intern	0.7	1	1	794–1,184	11,475	12,015
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	4.5	5	5	960–1,147	60,548	63,302
Statistical Clk	0.4	1	1	960–1,147	11,520	12,048
Tab Mach Opr	1	1	1	886–1,058	12,696	12,696
Mailing Mach Opr	7.7	8	8	886–1,058	101,558	101,568
Ofc Asst II	5.1	6	6	804–1,048	67,657	69,078
Key Data Opr	36.2	49.5	49.5	736–1,048	546,893	564,470
Ofc Asst II	0.1	–	–	804–960	–	–
Acct Clk II	7.2	4.5	4.5	804–960	49,372	51,255
Mgt Services Asst	1.2	2	2	794–945	20,868	21,288
Ofc Occupations Clk	1	1	1	676–804	9,354	9,543
Asst Clk	0.2	–	–	600–711	–	–
Temporary Help	11.3	14.4	14.4	(166,079)	189,919	189,919
TOTALS	123.7	156.4	156.4	$1,599,170	$2,184,399	$2,232,962
System Development Section:						
DP Mgr III	0.6	1	1	2,362–2,853	32,936	34,236
DP Mgr II	1.8	2	2	2,149–2,595	56,928	58,176
DP Mgr I	4	4	4	1,958–2,362	111,236	112,504
Assoc DP Analyst	5.5	7.5	7.5	1,782–2,149	184,308	186,666
Assoc Programmer Analyst	6.3	8	8	1,782–2,149	191,964	196,442
Programmer	17.1	23	23	1,132–1,782	376,217	392,730
Staff Services Analyst	4.1	6	6	1,132–1,782	103,742	107,604
Mgt Services Techn	1.3	–	–	925–1,267	–	–
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.1	–	–	804–1,048	–	–
Mgt Services Asst	0.2	–	–	794–945	–	–
TOTALS	42	52.5	52.5	$778,592	$1,071,095	$1,102,122
Financial Management Branch:						
C.E.A. I	1	1	1	2,253–2,992	31,296	31,296
Supvng Steno I	0.4	–	–	1,116–1,340	–	–
TOTALS	1.4	1	1	$36,305	$31,296	$31,296

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Accounting Section:				SALARY RANGE		
Acctg Administrator II	0.8	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	0.2	–	–	2,149–2,595	–	–
Acctg Administrator I	0.5	1	1	1,958–2,362	23,496	24,612
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Gen Auditor III	1	–	–	1,782–2,149	–	–
Acctg Off III	4.5	5	5	1,782–2,149	128,352	128,940
Assoc Adm Analyst	1.5	1	1	1,782–2,149	25,788	25,788
Ofc Services Mgr I	0.3	1	1	1,482–1,782	19,524	20,451
Gen Auditor II	2.2	2	2	1,482–1,782	35,775	37,443
Acctg Off II	4.7	5	5	1,482–1,782	100,504	102,548
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Supvng Acct Clk II	0.8	–	–	1,250–1,503	–	–
Accountant I [1]	3.8	8	7	1,127–1,351	115,079	105,549
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Supvng Acct Clk I	2	2	2	1,090–1,307	31,215	31,368
Ofc Services Supvr I	1.5	2	2	960–1,195	26,390	26,989
Ofc Services Supvr I	2	2	2	960–1,147	27,528	27,528
Sr Acct Clk [1]	3	4	3	960–1,147	47,748	38,538
Acctg Techn	12.6	15	15	960–1,147	194,310	199,272
Ofc Asst II	5	9	9	804–1,048	94,450	98,108
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576
Ofc Asst II	4.7	4.5	4.5	804–960	51,025	51,446
Acct Clk II	11.7	12	12	804–960	131,228	133,972
Temporary Help	14.3	23.8	23.8	(130,515)	208,130	208,130
TOTALS	80.6	101.3	99.3	$1,104,596	$1,348,286	$1,348,426
Fiscal Support Section:						
Staff Services Mgr II	0.4	–	–	2,149–2,595	–	–
Sr Adm Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Adm Analyst	1	1	1	1,958–2,362	28,017	28,344
Assoc Adm Analyst	3.2	4	4	1,782–2,149	94,026	97,299
Ofc Asst II	0.8	1	1	804–1,048	9,816	10,080
Temporary Help	–	0.3	0.3	–	5,968	5,968
TOTALS	6.4	7.3	7.3	$134,573	$168,967	$172,831
Budget Section:						
Staff Services Mgr III	0.8	1	1	2,362–2,853	33,846	34,236
Staff Services Mgr II	1.3	1	1	2,149–2,595	25,788	27,036
Research Mgr II	0.6	–	–	2,149–2,595	–	–
Staff Mgt Auditor	0.3	–	–	1,958–2,362	–	–
Staff Services Mgr I	2.7	3	3	1,958–2,362	85,032	85,032
Research Mgr I	0.3	–	–	1,958–2,362	–	–
Research Prog Specialist I	0.3	–	–	1,958–2,362	–	–
Assoc Budget Analyst	12.2	13	13	1,782–2,149	309,990	321,936
Staff Services Analyst	1.3	1	1	1,132–1,782	13,636	14,263
Sr Steno	0.7	1	1	981–1,222	13,072	13,668
Ofc Techn	1	–	–	960–1,147	–	–
Acctg Techn	1	–	–	960–1,147	–	–
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	2.2	2	2	804–1,048	23,486	24,008
Acct Clk II	–	1	1	804–960	11,520	11,520
Temporary Help	0.4	0.1	0.1	(8,637)	2,369	2,369
TOTALS	25.6	23.1	23.1	$504,967	$518,739	$534,068
Fiscal Forecasting Section:						
Research Mgr II	–	1	1	2,149–2,595	31,140	31,140
Research Mgr I	–	1	1	1,958–2,362	27,472	28,796
Research Prog Specialist I.E.F.	–	1	1	1,958–2,362	27,036	28,344
Research Prog. Analyst II	–	2	2	1,782–2,149	42,768	44,832
Acctg Techn	–	1	1	960–1,147	13,764	13,764
Steno	–	1	1	786–1,073	12,300	12,300
TOTALS	–	7	7	–	$154,480	$159,176
TOTALS, ADMINISTRATION DIVISION	526.5	596.4	594.4	$8,049,960	$9,635,976	$9,811,891
Audits & Investigation Division:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	39,468	41,412
Staff Mgt Auditor	0.7	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	–	1	1	1,953–2,362	28,344	28,344
Assoc Mgt Auditor	0.5	1	1	1,782–2,149	22,416	23,496
Secty	0.8	1	1	981–1,222	13,972	14,676
Steno	0.1	–	–	786–1,073	–	–
TOTALS	3.1	5	5	$70,788	$132,544	$135,672
Investigation Section:						
Bur Chief	1	1	1	2,419–2,921	35,052	35,052
Supvng Special Investigator II	3.5	4	4	2,101–2,537	121,776	121,776
Supvng Special Investigator I	5.9	6	6	1,826–2,203	157,596	158,616
Gen Auditor III	1	–	–	1,782–2,149	–	–
Sr Special Investigator	19.7	19	19	1,663–2,005	451,902	455,494
Special Investigator	5.7	3	3	1,514–1,826	57,618	60,348
Gen Auditor II	2.7	–	–	1,482–1,782	–	–
Investigator Trainee	1.5	–	–	1,357–1,557	–	–
Auditor I	0.5	–	–	1,132–1,357	–	–

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	2	2	2	960–1,195	27,087	27,528
Steno	0.2	–	–	786–1,073	–	–
Ofc Asst II	6.3	6	6	804–1,048	69,720	70,014
Temporary Help	0.6	0.5	0.5	(16,516)	15,000	15,000
TOTALS	50.6	41.5	41.5	$950,158	$935,751	$943,828
Surveillance & Utilization Review Sect:						
Medical Consultant II	1	1	1	3,707–4,508	54,096	54,096
Medical Consultant I	5.5	7	7	3,370–4,403	349,284	353,652
Dental Consultant II	2.6	2	2	3,306–4,002	86,532	86,532
Consulting Optometrist II	1	1	1	2,419–2,921	35,052	35,052
Staff Services Mgr III	1	1	1	2,362–2,853	33,586	34,236
Staff Services Mgr. II	–	1	1	–	25,788	27,036
Pharmaceutical Consultant II	2.7	3	3	2,149–2,595	92,340	93,420
Staff Services Mgr I	3	4	4	1,958–2,362	103,638	107,937
Pharmaceutical Consultant I	3.1	6	6	1,958–2,362	164,486	168,102
Psychologist	0.2	–	–	1,958–2,362	–	–
Operations Research Specialist II	0.2	1	1	1,913–2,307	27,684	27,684
Assoc Govtl Prog Analyst	6.6	17	17	1,782–2,149	398,679	412,464
Health Care Services Nurse III	1.7	1	1	1,663–2,005	24,060	24,060
Nurse II	0.7	1	1	1,588–1,913	21,912	22,956
Health Care Services Nurse II	9.1	17	17	1,514–1,826	336,632	346,919
Staff Services Analyst	6	4	4	1,132–1,782	82,724	84,025
Mgt Services Techn	0.8	4	4	925–1,267	50,217	51,918
Ofc Services Supvr I	2.6	5	5	960–1,195	61,330	63,540
Dental Asst	–	1	1	–	11,100	11,616
Steno	1	1	1	786–1,073	12,400	12,876
Ofc Asst II	7.8	17	17	804–1,048	182,408	186,758
Acct Clk II	0.6	3	3	804–960	31,269	32,386
Mgt Services Asst	0.4	–	–	794–945	–	–
Temporary Help	0.5	–	–	(12,122)	–	–
TOTALS	58.1	98	98	$1,267,100	$2,185,217	$2,237,265
Medi-Cal Quality Control Section:						
Staff Services Mgr II	1.1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1.8	2	2	1,958–2,362	54,964	56,252
Assoc Govtl Prog Analyst	6.1	6	6	1,782–2,149	146,670	148,974
Staff Services Analyst	13.5	16	16	1,132–1,782	302,786	312,518
Mgt Services Techn	0.3	–	–	925–1,267	–	–
Ofc Services Supvr I	1.1	1	1	960–1,195	12,676	13,274
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.9	3	3	804–1,048	34,203	34,560
Ofc Asst II	3.2	4	4	804–960	45,156	45,564
TOTALS	31	34	34	$509,795	$639,895	$654,582
Audit Section:						
Medical Consultant I	3	4	4	3,770–4,403	195,088	197,064
Staff Counsel I	0.9	–	–	2,307–2,789	–	–
Staff Services Mgr III	1	1	1	2,362–2,853	33,586	34,236
Staff Services Mgr II	4.8	5	5	2,149–2,595	155,700	155,700
Supvng Govtl Auditor I	16	19	19	1,958–2,362	516,299	526,281
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Pharmaceutical Consultant I	3.9	4	4	1,958–2,362	113,376	113,376
Govtl Auditor III	1.5	1	1	1,782–2,149	25,788	25,788
Gen Auditor III	26.2	42	42	1,782–2,149	977,290	1,013,832
Assoc Govtl Prog Analyst	0.9	2	2	1,782–2,149	44,418	46,554
Physical Therapy Consultant	0.8	–	–	1,701–2,051	–	–
Health Care Service Nurse II	5.8	8	8	1,514–1,826	166,812	169,584
Gen Auditor II	48.4	54	54	1,482–1,782	1,017,356	1,061,512
Auditor I	8.7	1	1	1,132–1,357	14,924	15,602
Supvng Acct Clk I	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1	1	1	925–1,267	13,896	14,520
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	2.9	3	3	960–1,195	41,292	41,292
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	5	7	7	960–1,147	87,772	90,536
Steno	0.9	1	1	786–1,073	12,300	12,300
Ofc Asst II	22	24	24	804–1,048	264,431	271,842
Student Asst	0.2	–	–	697–990	–	–
Ofc Asst II	0.5	1	1	804–960	11,110	11,520
Acct Clk II	0.9	–	–	804–960	–	–
Ofc Asst I	0.4	–	–	706–840	–	–
Temporary Help	0.6	1	1	(16,484)	20,000	20,000
TOTALS	160.3	183	183	$2,165,913	$3,783,306	$3,893,407
Quality Evaluation Section:						
Medical Consultant I	1.4	2.5	2.5	3,370–4,403	128,460	128,682
Dental Consultant II	1	1	1	3,306–4,002	46,860	46,860
Staff Services Mgr III	1	1	1	2,362–2,853	28,344	29,700
Staff Services Mgr II	0.2	–	–	2,149–2,595	–	–
Staff Services Mgr I	–	1	1	1,958–2,362	23,496	24,612
Staff Mgt Auditor	1	–	–	1,958–2,362	–	–
Pharmaceutical Consultant I	0.8	1	1	1,958–2,362	28,344	28,344
Assoc Mgt Auditor	0.4	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Health Prog Adviser II	1	–	–	1,782–2,149	–	–

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Health Facilities Rep II	1.3	2	2	1,743–2,101	47,296	49,464
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Staff Mgt Auditor	1.8	1	1	1,958–2,362	24,333	25,494
Staff Services Mgt Auditor	–	4	4	1,132–1,782	72,680	76,108
Sr Medical Steno	0.8	1	1	1,067–1,278	13,121	13,464
Secty	1	1	1	981–1,222	14,076	14,076
Medical Transcriber	1	1	1	939–1,122	12,876	13,464
Steno	1.6	1	1	786–1,073	11,190	12,212
Temporary Help	–	–	–	(294)	–	–
TOTALS	15.6	18.5	18.5	$324,020	$476,864	$488,268
TOTALS, AUDITS & INVESTIGATION DIVISION	318.7	380	380	$5,287,774	$8,153,577	$8,353,022
Policy Planning and Enforcement:						
Office Of Legal Services:						
Medical Consultant II	0.8	1	1	3,707–4,508	52,836	52,836
C.E.A. III	0.4	–	–	2,723–3,620	–	–
Staff Counsel III	3.6	5	5	2,921–3,535	193,951	201,334
Adm Adviser II	0.1	–	–	2,921–3,535	–	–
Chief	0.3	1	1	3,306–3,466	36,264	38,040
Staff Counsel II	6.3	7	7	2,537–3,065	241,584	249,900
Chief	0.2	–	–	2,882–3,022	–	–
Staff Services Mgr III	0.7	1	1	2,362–2,853	33,716	34,236
Staff Counsel I	4.4	6	6	2,307–2,789	178,980	186,028
Staff Services Mgr II	0.7	1	1	2,149–2,595	31,140	31,140
Pharmaceutical Consultant II	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	1	1	1	2,101–2,537	30,444	30,444
Supvng Govtl Auditor I	2.7	–	–	1,958–2,362	–	–
Staff Services Mgr I	1	5	5	1,958–2,362	136,872	137,988
Health Prog Adviser III	2	2	2	1,958–2,362	56,688	56,688
Staff Psychologist	0.7	–	–	1,958–2,362	–	–
Gen Auditor III	9.5	1	1	1,782–2,149	23,496	24,612
Assoc Govtl Prog Analyst	1	11	11	1,782–2,149	272,811	278,924
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Legal Counsel	7	7.5	7.5	1,663–2,101	176,746	182,814
Gen Auditor II	2.3	1	1	1,482–1,782	17,784	18,612
Staff Services Analyst	1	3	3	1,132–1,782	59,694	62,534
Legal Asst	2.6	3	3	1,250–1,503	50,692	52,204
Legal Support Supvr I	1	1	1	1,222–1,467	17,604	17,604
Auditor I	0.5	–	–	1,132–1,357	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Legal Steno	4.3	5	5	1,067–1,278	73,758	75,018
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1.2	–	–	981–1,222	–	–
Ofc Techn	0.8	1	1	960–1,195	12,576	12,576
Acctg Techn	1	1	1	960–1,147	12,576	13,176
Legal Typist	–	1	1	939–1,122	13,464	13,464
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	4.3	7	7	804–1,048	80,763	82,274
Ofc Asst II	–	0.2	0.2	804–960	1,553	1,532
Temporary Help	1.1	0.7	0.7	(20,082)	12,189	12,189
TOTALS	66.6	77.4	77.4	$1,408,044	$1,905,265	$1,953,251
Office Of Legislative Liaison:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	22,416	23,496
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.9	1	1	804–1,048	10,008	10,302
TOTALS	4.4	5	5	$84,899	$109,080	$110,454
Office Of Planning And Evaluation:						
Medical Off III	0.3	–	–	3,707–4,508	–	–
C.E.A. II	–	1	1	2,475–3,289	29,700	31,140
C.E.A. I	0.1	–	–	2,253–2,992	–	–
Research Mgr III	0.6	1	1	2,362–2,853	33,586	34,236
Staff Services Mgr III	–	1	1	2,362–2,853	34,236	34,236
Sr Planning Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	–	1	1	2,149–2,595	28,344	29,700
Research Mgr II	2.5	2	2	2,149–2,595	62,280	62,280
Research Mgr II	1.4	1	1	2,149–2,595	31,140	31,140
Research Prog Specialist II	0.5	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I [1]	2.3	2	1	1,958–2,362	51,840	24,612
Research Mgr I	0.1	1	1	1,958–2,362	27,581	28,344
Research Mgr I	1	1	1	1,958–2,362	28,344	28,344
Research Prog Specialist I	1	1	1	1,958–2,362	28,344	28,344
Biostatistician III	2	2	2	1,868–2,253	54,072	54,072
Assoc Planning Analyst	3.4	3	3	1,782–2,149	73,062	75,311
Assoc Mgt Analyst	3.3	2	2	1,782–2,149	43,980	46,098
Records Mgt Analyst II	1.4	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst [1]	3	6	4	1,782–2,149	140,553	99,360
Assoc Prog Review Analyst	0.3	–	–	1,782–2,149	–	–
Research Analyst II	8.3	9	9	1,782–2,149	225,242	227,601
Research Analyst II	4.1	5	5	1,782–2,149	124,266	126,495

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Biostatistician II	1.4	1	1	1,551–1,868	19,488	20,412
Asst Planning Analyst	–	1	1	1,482–1,782	17,784	18,612
Staff Services Analyst	1.5	–	–	1,132–1,782	–	–
Research Analyst I	1.1	2	2	1,132–1,782	32,926	34,466
Research Analyst I	1	1	1	1,132–1,782	16,889	17,619
Jr Staff Analyst	0.2	–	–	1,132–1,482	–	–
Ofc Services Supvr II	1	–	–	1,090–1,307	–	–
Mgt Services Techn	0.2	1	1	925–1,267	15,204	15,204
Secty	–	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	2	3	3	960–1,195	40,704	41,292
Statistical Clk	9.2	10	10	960–1,147	133,733	135,620
Health Record Techn I	0.5	1	1	960–1,147	11,520	12,048
Steno	1.3	2	2	786–1,073	24,956	25,512
Ofc Asst II [1]	10.6	7	5	804–1,048	79,644	57,474
Ofc Asst II	3.4	1	1	804–960	9,864	10,302
Ofc Asst I	1	1	1	706–840	9,723	9,864
Asst Clk I	–	1	1	600–711	7,764	7,662
Temporary Help	0.5	1.2	1.2	(9,052)	21,109	21,109
TOTALS	71.5	75.2	70.2	$1,250,274	$1,534,234	$1,464,865
TOTALS, POLICY PLANNING AND ENFORCEMENT	142.5	157.6	152.6	$2,743,217	$3,548,579	$3,528,570
Medical Care Services:						
Office Of Alternative Health Systems:						
Dental Consultant II	1	–	–	3,306–4,002	–	–
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2	1	1	1,958–2,362	28,344	28,344
Operations Research Specialist II	0.8	–	–	1,913–2,307	–	–
Assoc Govtl Prog Analyst	3	3	3	1,782–2,149	69,864	73,208
Health Prog Adviser II	1	–	–	1,782–2,149	–	–
Staff Services Analyst	1.5	2	2	1,132–1,782	36,465	38,173
Staff Mgt Auditor	0.2	–	–	1,132–1,782	–	–
Secty	–	1	1	981–1,222	11,772	12,300
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.1	–	–	804–1,048	–	–
Acct Clk II	–	1	1	804–960	11,274	11,520
Temporary Help	–	0.1	0.1	–	1,230	1,230
TOTALS	11.6	10.1	10.1	$259,387	$204,165	$209,991
Medi-Cal Relations Unit:						
Staff Services Mgr I	–	1	1	1,958–2,362	28,126	28,344
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	25,788	25,788
Exec Secty I	–	1	1	1,116–1,340	16,080	16,080
Occupational Techn	–	1	1	1,058–1,267	13,260	13,896
Mgt Services Techn	–	2	2	925–1,267	25,734	26,910
Secty	–	1	1	981–1,222	12,926	13,519
Ofc Asst II	–	3	3	804–1,048	34,452	34,916
TOTALS	–	10	10	–	$156,366	$159,453
Medi-Cal Division:						
Administration:						
C.E.A. IV	0.4	–	–	2,934–3,795	–	–
C.E.A. III	0.6	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr III	0.4	–	–	2,362–2,853	–	–
Research Prog Specialist II	0.4	–	–	2,149–2,595	–	–
Staff Services Mgr I	1	–	–	1,958–2,362	–	–
Assoc Mgt Analyst	0.3	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.3	2	2	1,782–2,149	43,542	45,642
Research Analyst II	0.8	–	–	1,782–2,149	–	–
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Occupational Techn	0.2	–	–	1,058–1,267	–	–
Secty	0.7	–	–	981–1,222	–	–
Ofc Techn	0.8	–	–	960–1,195	–	–
Ofc Asst II	1	–	–	804–1,048	–	–
Temporary Help	0.1	0.2	0.2	(1,847)	4,327	4,327
Overtime	–	–	–	(18,355)	18,090	18,090
TOTALS	9	4.2	4.2	$174,373	$125,479	$127,579
Medi-Cal Operations Branch:						
C.E.A. II	0.5	1	1	2,475–3,289	39,468	39,468
Secty	0.3	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.1	–	–	804–1,048	–	–
TOTALS	0.9	2	2	$10,650	$53,544	$53,544
Field Services Section:						
Chief Medical Consultant	0.1	–	–	4,081–4,573	–	–
Medical Consultant II	1	1	1	3,707–4,508	54,096	54,096
Medical Consultant I	40.5	46.5	46.5	3,370–4,403	2,355,613	2,360,334
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	3.8	4	4	2,149–2,595	119,208	120,456
Pharmaceutical Consultant II	1	1	1	2,149–2,595	31,140	31,140
Specialist	1	1	1	2,005–2,419	29,028	29,028
Staff Services Mgr I	6.8	9	9	1,958–2,362	248,940	251,364
Pharmaceutical Consultant I	5.4	7	7	1,958–2,362	198,408	198,408

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Govtl Prog Analyst	5.2	8	8	1,782–2,149	193,263	198,608
Health Care Services Nurse III	18.6	19	19	1,663–2,005	446,073	452,064
Consultant II	1.9	3	3	1,624–1,958	65,400	67,404
Health Care Services Nurse II	67	78	78	1,514–1,826	1,614,118	1,654,059
Staff Services Analyst	2.1	1	1	1,132–1,782	13,584	14,208
Consultant I	8.3	12	12	1,482–1,782	226,202	234,624
Health Care Services Nurse I	1.9	–	–	1,383–1,663	–	–
Health Prog Techn II	1	1	1	1,132–1,357	16,284	16,284
Ofc Services Supvr II	8	8	8	1,090–1,307	124,732	125,269
Sr Medical Transcriber	1	2	2	1,067–1,278	27,986	28,728
Mgt Services Techn	3.3	4	4	925–1,267	58,338	58,809
Sr Steno	0.9	2	2	981–1,222	26,718	27,272
Ofc Services Supvr I	9	10	10	960–1,195	129,794	132,567
Ofc Services Supvr I	6.7	7	7	960–1,147	91,828	93,554
Medical Transcriber	7.5	9.5	9.5	939–1,122	121,702	124,110
Steno	2.3	4	4	786–1,073	46,542	46,980
Ofc Asst II	82.8	90.5	90.5	804–1,048	1,005,955	1,020,818
Ofc Asst II	34.8	35.2	35.2	804–960	393,518	397,220
Ofc Asst I	1.2	3	3	736–877	28,062	28,629
Ofc Occupations Clk	1	1	1	676–804	9,816	9,648
Asst Clk	2.2	4	4	600–711	31,452	31,134
Temporary Help	5.2	15.4	15.4	(103,413)	381,960	381,960
TOTALS	332.5	388.1	388.1	$6,019,099	$8,123,996	$8,223,011
Recoveries Section:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1.5	2	2	2,149–2,595	60,049	61,440
Principal Tax Compliance Supvr I	1	1	1	2,005–2,419	29,028	29,028
Staff Services Mgr I	0.5	1	1	1,958–2,362	23,496	24,612
Tax Compliance Supvr II	2.6	3	3	1,868–2,253	73,962	76,207
Assoc Govtl Prog Analyst	2.4	3	3	1,782–2,149	69,050	72,060
Tax Compliance Supvr I	1.8	–	–	1,782–2,149	–	–
Tax Compliance Rep III	–	2	2	1,782–2,149	48,108	50,400
Staff Services Analyst	1.3	1	1	1,132–1,782	17,298	18,108
Sr Tax Rep	5.8	–	–	1,482–1,782	–	–
Tax Compliance Rep II	–	24	24	1,482–1,782	456,069	472,641
Tax Rep	8.6	–	–	1,351–1,624	–	–
Supvng Acct Clk II	0.4	1	1	1,250–1,503	15,000	15,684
Tax Compliance Rep I	–	14	14	1,132–1,449	210,367	218,351
Ofc Services Supvr II	2.1	3	3	1,090–1,307	46,272	46,899
Tax Rep Trainee	5.6	–	–	1,132–1,239	–	–
Ofc Techn	0.1	1	1	960–1,195	12,926	13,519
Ofc Services Supvr I	1.8	4	4	960–1,195	49,680	51,330
Ofc Services Supvr I	2.2	4	4	960–1,147	51,228	52,302
Acctg Techn	1.4	3	3	960–1,147	36,848	37,904
Sr Acct Clk	–	3	3	960–1,147	34,560	36,144
Ofc Asst II	10.7	20.8	20.8	804–1,048	221,384	228,009
Key Data Opr	–	2	2	736–1,048	17,664	18,456
Ofc Asst II	21.3	36	36	804–960	386,798	397,314
Acct Clk II	9.4	12	12	804–960	135,881	137,724
Ofc Asst I	0.3	0.5	0.5	736–877	4,908	5,040
Ofc Asst I	1.4	–	–	706–840	–	–
Asst Clk	0.3	–	–	600–711	–	–
Temporary Help	0.2	0.5	0.5	(3,835)	4,500	4,500
TOTALS	83.7	142.8	142.8	$1,090,710	$2,039,312	$2,101,908
Medi-Cal Procurement Project Br:						
Medical Consultant I	–	1	1	3,370–4,403	46,668	46,668
Research Specialist IV	0.5	–	–	3,065–4,403	–	–
CEA II	0.6	1	1	2,475–3,289	37,644	37,644
Staff Services Mgr III	2	2	2	2,362–2,853	68,472	68,472
Staff Services Mgr II	2.8	3	3	2,149–2,595	90,297	91,641
DP Mgr I	0.8	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I [1]	8.9	10	8	1,958–2,362	277,190	225,553
Assoc DP Analyst	3.8	4	3	1,782–2,149	101,046	76,384
Assoc Mgt Auditor	–	1	1	1,782–2,149	21,384	22,416
Assoc Mgt Analyst	1.8	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst [1]	17.8	19	14	1,782–2,149	463,570	353,508
Nursing Consultant I	0.3	1	1	1,743–2,101	20,916	21,912
Programmer	0.4	–	–	1,132–1,782	–	–
Gen Auditor II	0.8	1	1	1,482–1,782	18,977	19,873
Staff Services Analyst [1]	11.2	18	16	1,132–1,782	338,364	312,953
Exec Secty I	0.8	–	–	1,116–1,340	–	–
Ofc Services Supvr II	0.3	1	1	1,090–1,307	15,123	15,684
Mgt Services Techn	1.4	3	3	925–1,267	39,921	41,055
DP Techn [1]	0.1	2	–	945–1,232	23,271	–
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.5	6	6	960–1,195	72,820	75,524
Ofc Services Supvr I	1.9	2	2	960–1,195	23,284	25,812
Adm Services Intern	1.8	1	1	794–1,184	12,650	13,227
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II [1]	4.1	6.5	5	804–1,048	71,711	57,041
Ofc Asst II	0.8	1	1	804–960	9,864	10,302
Ofc Occupations Clk	0.2	1	1	676–804	8,734	8,802
Temporary Help	0.1	0.1	0.1	(1,302)	2,388	2,388
TOTALS	65.7	88.6	75.1	$1,273,226	$1,840,398	$1,603,995

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Eligibility Redesign Project: [2]				SALARY RANGE		
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Systems Software Specialist I	0.9	1	1	1,958–2,362	27,799	28,344
DP Mgr I	2	2	2	1,958–2,362	56,688	56,688
Assoc DP Analyst	2.4	3	3	1,782–2,149	70,198	72,336
Assoc Programmer Analyst	1.1	3	3	1,782–2,149	76,188	77,364
Assoc Govtl Prog Analyst	1.9	2	2	1,782–2,149	48,294	49,377
Programmer	3.2	2	2	1,132–1,782	42,768	42,768
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Ofc Asst II	0.9	1	1	804–1,048	9,864	10,302
Temporary Help	0.1	–	–	(2,880)	–	–
TOTALS	13.6	15	15	$283,975	$362,939	$368,319
Prepaid Health Branch:						
Dental Consultant II	–	1	1	3,306–4,002	46,860	46,860
Staff Services Mgr III	1.3	1	1	2,362–2,853	33,066	34,236
Staff Services Mgr I	4.6	5	5	1,958–2,362	139,213	141,720
Assoc Govtl Prog Analyst	6.7	15	15	1,782–2,149	340,449	353,012
Health Prog Adviser II	–	1	1	1,782–2,149	25,788	25,788
Disability Evaluation Analyst II	0.7	–	–	1,624–1,958	–	–
Staff Services Analyst	4.6	1	1	1,132–1,782	21,384	21,384
Medi-Cal Fld Rep	0.3	–	–	1,261–1,514	–	–
Mgt Services Techn	0.4	–	–	925–1,267	–	–
Secty	0.7	–	–	981–1,222	–	–
Ofc Services Supvr I	0.8	1	1	960–1,195	14,340	14,340
Ofc Services Supvr I	1	1	1	960–1,147	13,617	13,764
Sr Acct Clk	1	1	1	960–1,147	11,520	12,048
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	7	8	8	804–1,048	88,442	89,896
Ofc Asst II	1	–	–	804–960	–	–
Acct Clk II	–	–	–	804–960	–	–
Temporary Help	–	1.2	1.2	(17)	26,003	26,003
TOTALS	30.6	36.2	36.2	$512,271	$760,682	$779,051
TOTALS, MEDI-CAL DIVISION	536	676.9	663.4	$9,364,304	$13,306,350	$13,257,407
Medical Care Standards Division:						
Administration:						
CEA III	0.1	–	–	2,723–3,620	–	–
Dep Director	0.6	1	1	3,306–3,466	41,592	41,592
Research Prog Specialist II	–	1	1	2,149–2,595	25,788	27,036
Assoc Mgt Auditor	0.3	–	–	1,782–2,149	–	–
Research Analyst II	–	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	0.3	1	1	1,132–1,782	18,543	19,415
Secty	0.7	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.2	1	1	804–1,048	11,520	11,520
Temporary Help	–	0.2	0.2	–	4,327	4,327
Overtime	–	–	–	(25,457)	11,450	11,450
TOTALS	2.2	6.2	6.2	$45,754	$148,680	$151,832
Benefits Branch:						
Medical Consultant II	1	2	2	3,707–4,508	97,320	99,504
Medical Prog Consultant	1	1	1	3,889–4,508	54,096	54,096
Medical Consultant I	1.2	3	3	3,370–4,403	150,864	150,864
Dental Prog Consultant	1	1	1	3,466–4,002	48,024	48,024
Consulting Optometrist II	2	2	2	2,419–2,921	64,080	65,496
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Exec Secty	0.7	–	–	2,488–2,608	–	–
Staff Services Mgr II	1.1	2	2	2,149–2,595	56,942	59,689
Pharmaceutical Consultant II	3.5	4	4	2,149–2,595	119,832	121,110
Health Prog Adviser IV	0.3	–	–	2,149–2,595	–	–
Specialist in M.A.P.	1	1	1	2,005–2,419	29,028	29,028
Staff Services Mgr I	2.2	1	1	1,958–2,362	23,496	24,612
Pharmaceutical Consultant I	0.5	–	–	1,958–2,362	–	–
Health Prog Adviser III	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	3.9	4	4	1,782–2,149	94,652	97,038
Staff Services Analyst	5.4	4	4	1,132–1,782	71,565	74,940
Occupational Techn	0.7	–	–	1,058–1,267	–	–
Mgt Services Techn	1.5	–	–	925–1,267	–	–
Ofc Services Supvr I	1	1	1	960–1,195	11,520	12,048
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	4.4	4	4	804–1,004	40,620	42,426
Ofc Asst II	0.9	–	–	804–960	–	–
Mgt Services Asst	0.5	–	–	794–945	–	–
Temporary Help	1	0.1	0.1	(20,536)	2,369	2,369
TOTALS	37.1	32.1	32.1	$799,485	$926,988	$943,824
Eligibility Branch:						
Staff Services Mgr III	0.9	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	2	2	2	2,149–2,595	62,280	62,280
Staff Services Mgr I	4.6	5	5	1,958–2,362	134,316	136,680
Assoc Govtl Prog Analyst	10.1	19	19	1,782–2,149	440,175	455,857
Ofc Services Mgr I	1	1	1	1,482–1,782	20,898	21,384
Staff Services Analyst	6.3	4	4	1,132–1,782	70,194	73,486
Graduate Student Asst	0.5	0.5	0.5	906–1,420	5,940	5,940
Ofc Services Supvr II	2.9	3	3	1,090–1,307	44,295	45,096

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mgt Services Techn	0.8	1	1	925–1,267	14,960	15,182
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Techn	1.8	2	2	960–1,147	27,430	27,528
Ofc Services Supvr I	2.4	2	2	960–1,147	26,540	27,136
Ofc Asst II	7.2	10	10	804–1,004	107,539	110,123
Key Data Opr	0.9	1	1	736–1,048	12,576	12,576
Ofc Asst II	11.9	20	20	804–960	213,603	218,544
Ofc Occupations Clk	0.8	–	–	676–804	–	–
Temporary Help	0.8	0.2	0.2	(13,246)	5,878	5,878
TOTALS	55.9	72.7	72.7	$862,660	$1,234,624	$1,265,690
Rate Development Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	3	3	3	1,958–2,362	84,269	85,032
Assoc Govtl Prog Analyst	3.9	8	8	1,782–2,149	186,660	192,228
Staff Services Analyst	1.3	–	–	1,132–1,782	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Statistical Clk	1	1	1	960–1,147	12,676	13,274
Temporary Help	–	0.2	0.2	–	5,878	5,878
TOTALS	11.2	14.2	14.2	$230,627	$337,483	$344,412
Child Health Disability Prevent Br:						
Branch Chief	1	1	1	2,789–4,618	55,416	55,416
Staff Services Mgr III	–	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	0.8	1	1	2,149–2,595	26,694	31,140
Health Prog Adviser IV	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	4	4	4	2,101–2,537	118,390	121,068
Research Mgr I	0.3	1	1	1,958–2,362	23,496	24,612
Health Prog Adviser III	1	1	1	1,958–2,362	23,496	24,612
Consulting Sanitarian	–	1	1	1,913–2,307	27,684	27,684
Nutrition Consultant III	1	1	1	1,913–2,307	24,924	26,130
Nursing Consultant II	1.8	3	3	1,913–2,307	72,132	75,606
Assoc DP Analyst	0.7	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	1	2	2	1,782–2,149	47,172	48,204
Health Prog Adviser II	3.3	3	3	1,782–2,149	73,524	75,796
Research Analyst II	–	1	1	1,782–2,149	25,788	25,788
Health Educ Consultant II	1	1	1	1,663–2,005	24,060	24,060
Staff Services Analyst	5	3	3	1,132–1,782	49,497	51,797
Health Prog Adviser I	0.9	2	2	1,482–1,782	42,768	42,768
Tax Rep	0.4	1	1	1,351–1,624	18,831	19,488
Occupational Techn	0.5	–	–	1,058–1,267	–	–
Ofc Techn	0.5	1	1	960–1,195	12,876	13,470
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Sr Acct Clk	1.1	2	2	960–1,147	25,900	26,440
Statistical Clk	1	1	1	960–1,147	13,666	13,764
Ofc Asst II	5.7	9	9	804–1,048	98,962	101,182
Acct Clk II	0.6	–	–	804–960	–	–
Temporary Help	28	43.5	43.5	(234,915)	390,988	390,988
TOTALS	61.6	86.5	86.5	$1,747,742	$1,301,192	$1,324,941
TOTALS, MEDICAL CARE STANDARDS DIV	168	211.7	211.7	$3,686,268	$3,948,967	$4,030,699
TOTALS, MEDICAL CARE SERVICES	715.6	908.7	895.2	$13,309,959	$17,615,848	$17,657,550
Preventive Health Services						
Public And Environmental Health Division:						
Administration:						
Dep Director	0.7	1	1	4,280–4,664	55,416	55,416
Medical Off III	0.2	–	–	3,707–4,508	–	–
C.E.A. III	–	1	1	2,723–3,620	37,644	39,468
Asst Prog Chief	1	1	1	2,253–2,723	32,676	32,676
Staff Services Mgr I	0.8	1	1	1,958–2,362	27,799	28,344
Staff Services Analyst	1	1	1	1,132–1,782	18,831	19,719
Exec Secty I	2	1	1	1,116–1,340	16,080	16,080
Ofc Techn	1.4	–	–	960–1,195	–	–
Ofc Services Supvr I	–	1	1	960–1,195	11,520	12,048
Ofc Asst II	0.4	1	1	804–1,048	10,563	10,964
Overtime	–	–	–	(24,301)	31,150	31,150
TOTALS	7.5	8	8	$159,281	$241,679	$245,865
Office Of Local Public Assist:						
Regional Medical Coordinator	0.9	1	1	3,889–4,573	54,876	54,876
Health Prog Adviser IV	0.8	–	–	2,149–2,595	–	–
Health Prog Adviser III	–	1	1	1,958–2,362	28,344	28,344
Health Prog Techn. II	0.3	–	–	1,132–1,357	–	–
Health Prog Adviser II	–	1	1	1,782–2,149	25,788	25,788
Health Prog Adviser I	0.1	1	1	1,482–1,782	18,198	19,050
Asst II	0.2	1	1	906–1,081	12,972	12,972
Steno	0.6	1	1	786–1,073	11,904	12,444
TOTALS	2.9	6	6	$75,602	$152,082	$153,474
Environmental Health Branch:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Prog Chief	1	1	1	2,253–2,723	32,676	32,676
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.9	–	–	960–1,195	–	–
Ofc Services Supvr I	–	1	1	960–1,195	13,764	13,764
TOTALS	3.9	4	4	$89,252	$103,956	$103,956

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Food & Drug Section:				SALARY RANGE		
Medical Off III	1	1	1	3,707–4,508	54,096	54,096
Chief	1	1	1	2,537–3,065	36,780	36,780
Asst Chief	0.7	1	1	2,253–2,723	27,036	28,344
Biomedical Engr	0.9	2	2	2,203–2,659	58,344	59,592
Chief, Emergency Med/Cal Services	–	1	1	3,068–3,707	44,484	44,484
Consulting Optometrist I	0.9	1	1	2,203–2,659	31,908	31,908
Pharmacology Specialist	1.7	2	2	2,149–2,595	51,576	54,072
Program Coordinator	4.7	5	5	2,149–2,595	146,040	150,068
Regional Administrator	3	3	3	2,149–2,595	92,840	93,420
Food Technology Specialist	2	2	2	1,913–2,307	55,368	55,368
Specialist IV	10.3	10	10	1,913–2,307	271,854	274,760
Health Prog Adviser II	1	1	1	1,782–2,149	22,512	22,512
Specialist III	14.5	19	19	1,663–2,005	430,578	441,636
Specialist II	36.9	47	47	1,449–1,743	919,961	938,943
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Trainee	4.9	3	3	1,132–1,295	44,109	46,116
Sr Steno	4	4	4	981–1,222	55,845	56,304
Ofc Services Supvr I	0.2	1	1	960–1,195	13,764	13,764
Steno	2.2	2	2	786–1,073	24,600	24,600
Ofc Asst II	6.5	9.5	9.5	804–1,048	104,402	106,406
Ofc Asst II	0.5	0.5	0.5	804–960	5,760	5,760
Temporary Help	0.5	0.7	0.7	(6,918)	8,884	8,884
TOTALS	98.4	117.7	117.7	$1,893,284	$2,516,821	$2,563,897
Sanitary Engineering Section:						
Sect Chief	1	1	1	2,789–3,370	35,772	37,525
Asst Sect Chief	1.7	1	1	2,659–3,214	31,908	33,468
Supvng Sanitary Engr	6.3	8	8	2,537–3,065	283,584	289,368
Sr Sanitary Engr	13.7	15	15	2,203–2,659	464,064	470,172
Health Prog Adviser IV	1	1	1	2,149–2,595	31,140	31,140
Assoc Sanitary Engr	13.3	20	20	1,913–2,307	515,128	524,688
Sanitary Engrng Assoc	11.8	12	12	1,826–2,203	310,056	313,530
Asst Sanitary Engr	0.4	–	–	1,588–1,913	–	–
Asst Engrng Specialist	3.8	4	4	1,588–1,913	84,053	87,867
Sanitary Engrng Techn	1	1	1	1,322–1,826	21,912	21,912
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,274	13,764
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	6.9	7	7	804–1,048	78,882	80,620
Temporary Help	0.6	0.5	0.5	(14,469)	13,147	13,147
TOTALS	66.8	75.5	75.5	$1,478,030	$1,939,056	$1,973,337
Radiologic Health Section:						
Chief	1	1	1	2,659–3,214	38,568	38,568
Supvng Health Physicist	2	2	2	2,419–2,921	70,104	70,104
Sr Health Physicist	3.7	5	5	2,101–2,537	141,756	144,204
Assoc Health Physicist	7.7	10	10	1,826–2,203	253,416	256,686
Health Prog Adviser II	0.7	1	1	1,782–2,149	23,496	25,788
Radiation Specialist II	6	6	6	1,701–2,051	146,835	147,672
Radiation Specialist I	6.9	11	11	1,482–1,782	212,127	218,727
Health Prog Techn II	1	1	1	1,132–1,357	16,284	16,284
Mgt Services Techn	0.7	1	1	925–1,267	14,876	15,204
Secty	0.9	1	1	981–1,222	13,219	13,821
Ofc Techn	0.8	–	–	960–1,195	–	–
Ofc Services Supvr I	2.6	4	4	960–1,195	51,626	52,850
Ofc Asst II	12.2	14.5	14.5	804–1,048	159,333	163,327
Ofc Asst I	0.1	–	–	736–877	–	–
Ofc Asst I	0.1	–	–	706–840	–	–
Temporary Help	0.3	1	1	(3,946)	15,418	15,418
TOTALS	46.7	58.5	58.5	$818,178	$1,157,058	$1,178,653
Vector Biology & Control Sect:						
Sect Chief	0.9	1	1	2,537–3,065	32,558	34,128
Asst Sect Chief	0.7	1	1	2,203–2,659	31,908	31,908
Sr Waste Mgt Engr	2	2	2	2,203–2,659	61,986	63,816
Supvng Biologist	3.4	2	2	2,101–2,537	60,888	60,888
Sr Biologist	8.7	7	7	1,913–2,307	188,956	190,164
Assoc Waste Mgt Engr	0.5	–	–	1,913–2,307	–	–
Assoc Sanitary Engr	0.3	–	–	1,913–2,307	–	–
Assoc Biologist	15.8	9.5	9.5	1,663–2,005	215,101	218,499
Asst Waste Mgt Engr	0.8	–	–	1,588–1,913	–	–
Staff Services Analyst	1	1	1	1,132–1,782	16,416	17,188
Chemist I	0.3	–	–	1,482–1,782	–	–
Asst Biologist	1.5	–	–	1,383–1,663	–	–
Waste Mgt Specialist I	0.3	–	–	1,105–1,663	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.2	1	1	960–1,195	11,564	12,092
Ofc Services Supvr I	–	–	–	960–1,195	–	–
Steno	1.1	–	–	786–1,073	–	–

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	1.6	–	–	804–1,048	–	–
Temporary Help	0.4	0.7	0.7	(6,943)	14,889	14,889
TOTALS	40.5	26.2	26.2	$855,779	$648,342	$657,648
Local Envir Health Programs Section:						
Chief	1	1	1	2,595–3,137	37,644	37,644
Asst Chief	1	1	1	2,203–2,659	31,908	31,908
Envirntl Health Specialist	4	4	4	2,101–2,537	121,032	121,776
Consulting Sanitarian	5.7	5	5	1,913–2,307	123,404	127,548
Sanitarian IV	0.7	1	1	1,913–2,307	27,684	27,684
Sr Steno	0.5	1	1	981–1,222	12,626	13,225
Steno	0.1	1	1	786–1,073	9,642	10,080
Ofc Asst II	2.3	1.5	1.5	804–1,048	16,752	17,501
Temporary Help	–	.3	.3	–	5,968	5,968
TOTALS	15.3	15.8	15.8	$304,313	$386,660	$393,334
Occ Health Res. & Devel Section:						
Medical Off III	0.8	1	1	3,707–4,508	54,096	54,096
Sr Industrial Hygiene Engr	0.8	1	1	2,203–2,659	30,688	32,168
Biostatistician IV	–	1	1	2,149–2,595	25,788	27,036
Staff Services Analyst	0.3	1	1	1,132–1,782	18,831	19,719
Ofc Techn	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I	–	1	1	960–1,195	13,764	13,764
TOTALS	2.4	5	5	$64,717	$143,167	$146,783
Hazardous Information Alert System Section:						
Medical Off III	–	3	3	3,707–4,508	133,452	140,004
Research Specialist IV	–	1	1	3,065–4,403	36,780	38,568
Senior Ind Hygienist	–	2	2	2,203–2,659	52,872	55,368
Research Prog Specialist II	–	1	1	2,149–2,595	25,788	27,036
Biostatistician IV	–	1	1	2,149–2,595	25,788	27,036
Health Prog Adviser IV	–	1	1	2,149–2,595	25,788	27,036
Health Education Consultant II	–	2	2	1,663–2,005	39,912	41,832
Librarian	–	1	1	1,449–1,743	17,388	18,168
Health Prog Techn I	–	3	3	1,081–1,239	38,916	40,752
Senior Medical Steno	–	1	1	1,067–1,278	12,804	13,392
Ofc Asst II	–	3	3	804–1,048	29,052	30,240
TOTALS	–	19	19	–	$438,540	$459,432
Hazardous Materials Management Section:						
Supvng Waste Mgt Engr	1	1	1	2,537–3,065	36,780	36,780
Research Chemist	2	2	2	2,475–2,992	71,808	71,808
Sr Waste Mgt Engr	1.1	2	2	2,203–2,659	63,816	63,816
Assoc Waste Mgt Engr	0.3	1	1	1,913–2,307	27,684	27,684
Assoc Sanitary Engr	0.8	–	–	1,913–2,307	–	–
Chemist II	1.9	2	2	1,701–2,051	45,105	46,082
Assoc Biologist	0.8	–	–	1,663–2,005	–	–
Waste Mgt Specialist II	1.9	7	7	1,663–2,005	149,131	156,249
Asst Waste Mgt Engr	0.1	2	2	1,588–1,913	43,077	45,129
Specialist II	0.3	1	1	1,449–1,743	20,196	20,916
Waste Mgt Specialist I	1.6	2	2	1,105–1,663	34,866	36,516
Jr Chemist	0.1	1	1	1,158–1,326	14,364	15,033
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.1	2	2	804–1,048	23,040	23,040
Temporary Help	0.5	1	1	(8,038)	16,400	16,400
TOTALS	14.5	25	25	$309,828	$560,343	$573,529
Laboratory Services Branch:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Section Chief	1	1	1	2,992–3,620	43,440	43,440
Staff Services Analyst	1	1	1	1,132–1,782	19,488	20,412
Secty	0.2	–	–	981–1,222	–	–
Ofc Techn	0.1	–	–	960–1,195	–	–
Steno	0.3	1	1	786–1,073	11,562	12,080
Ofc Asst II	0.8	1	1	804–1,048	11,520	11,520
Temporary Help	0.2	1.5	1.5	(1,987)	24,241	24,241
TOTALS	4.6	6.5	6.5	$108,841	$155,791	$157,233
Air & Industrial Hygiene Lab Section:						
Chief	1	1	1	2,723–3,289	39,468	39,468
Asst Lab Chief	1	1	1	2,475–2,992	35,904	35,904
Envirntl Biochemist	1	1	1	2,475–2,992	33,456	35,070
Spectroscopist	2	2	2	2,475–2,992	71,808	71,808
Research Chemist	3	3	3	2,475–2,992	107,712	107,712
Supvng Air Pollution Specialist	1	1	1	2,419–2,921	35,052	35,052
Staff Services Mgr III	1	–	–	2,362–2,853	–	–
Air Pollution Specialist	1	1	1	2,101–2,537	29,854	31,298
Chemist III	5	5	5	1,868–2,253	130,560	131,640
Chemist II	15	15	15	1,701–2,051	361,575	364,836
Chemist I	10.7	12	12	1,482–1,782	225,669	235,261
Lab Techn I	1	1	1	1,205–1,449	15,376	16,108
Jr Chemist	1	1	1	1,158–1,326	15,033	15,735
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Sr Lab Asst	1	1	1	968–1,158	13,684	13,896

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Statistical Clk	1	1	1	960–1,147	11,520	12,048
Lab Asst	1.7	1	1	810–1,058	12,144	12,696
Ofc Asst II	1.3	1	1	804–1,048	11,520	11,520
TOTALS	50.7	50	50	$1,022,311	$1,178,175	$1,197,892
Food & Drug Laboratory Section:						
Lab Chief	1	1	1	2,723–3,289	39,468	39,468
Staff Toxicologist	1	1	1	2,595–3,137	37,644	37,644
Chemist III	2	2	2	1,868–2,253	54,072	54,072
Chemist II	6.8	7	7	1,701–2,051	167,462	169,602
Chemist I	5.7	6	6	1,482–1,782	119,907	123,126
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	17.5	18	18	$358,252	$432,629	$437,988
Clinical Chemistry Lab Section:						
Chief	1	1	1	2,723–3,289	39,468	39,468
Asst Lab Chief	1	2	2	2,475–2,992	64,631	67,044
Research Clinical Chemist	1.8	3	3	2,475–2,992	92,336	96,794
Genetic Disease Specialist III	1	1	1	1,958–2,362	26,852	28,132
Chemist III	2	2	2	1,868–2,253	50,064	51,180
Research Analyst II	0.4	–	–	1,782–2,149	–	–
Chemist II [1]	6	9	8	1,701–2,051	200,882	186,578
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Staff Services Analyst	1	1	1	1,132–1,782	15,724	16,468
Chemist I	–	1	1	1,482–1,782	17,784	18,612
Lab Technologist	1	1	1	1,482–1,701	19,196	20,104
Supvng Lab Asst I	0.8	1	1	1,054–1,261	14,520	15,132
Secty	2	2	2	981–1,222	28,152	28,152
Ofc Services Supvr I	1	2	2	960–1,195	24,990	25,812
Sr Lab Asst	0.2	–	–	968–1,158	–	–
Steno	0.9	1	1	786–1,073	12,168	12,300
Lab Asst [1]	1.9	3	2	810–1,058	33,528	24,312
Ofc Asst II	2.4	2	2	804–1,048	21,592	21,866
TOTALS	25.4	33	31	$440,297	$684,303	$674,370
Microbial Diseases Lab Section:						
Lab Chief	0.5	1	1	3,065–4,573	36,780	38,568
Research Microbiologist	3	3	3	2,475–2,992	107,712	107,712
Microbiologist III	6	7	7	1,868–2,253	184,632	185,712
Microbiologist II	16	17	17	1,701–2,051	413,256	416,544
Microbiologist I	10.5	10.5	10.5	1,482–1,782	216,289	219,431
Lab Techn I	3.9	4	4	1,205–1,449	67,072	67,784
Jr Microbiologist II	0.5	1	1	1,232–1,415	15,663	16,404
Ofc Techn	0.9	1	1	960–1,195	13,126	13,715
Health Record Techn I	1	1	1	960–1,147	12,268	12,826
Steno	1	1	1	786–1,073	12,237	12,300
TOTALS	43.3	46.5	46.5	$876,908	$1,079,035	$1,090,996
Viral & Rickettsial Lab Section:						
Lab Chief	1.2	1	1	3,889–4,573	54,876	54,876
Medical Off III	1.2	2	2	3,707–4,508	98,580	100,764
Research Specialist IV	2	2	2	3,065–4,403	88,968	88,968
Research Specialist III	2	2	2	2,595–3,137	75,288	75,288
Microbiologist III	3	3	3	1,868–2,253	81,108	81,108
Microbiologist II	14	14	14	1,701–2,051	344,568	344,568
Microbiologist I	5	5	5	1,482–1,782	100,762	102,645
Health Prog Adviser I	1	1	1	1,482–1,782	21,384	21,384
Lab Techn I	1.6	2	2	1,205–1,449	33,862	34,644
Supvng Lab Asst II	0.2	–	–	1,205–1,449	–	–
Jr Microbiologist II	0.1	–	–	1,232–1,415	–	–
Health Record Techn II	1	1	1	1,090–1,307	15,276	15,684
Animal Techn III	0.7	1	1	1,054–1,261	13,072	13,684
Secty	1.1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.2	1	1	960–1,195	12,676	13,274
Ofc Services Supvr I	–	1	1	960–1,195	11,520	12,048
Sr Lab Asst	2.8	3	3	968–1,158	39,636	40,200
Health Record Techn I	1	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.8	1	1	804–1,048	11,110	11,608
TOTALS	40.9	43	43	$870,664	$1,042,826	$1,050,883
Sanitation & Radiation Lab Section:						
Lab Chief	1	1	1	2,723–3,289	39,468	39,468
Research Radiochemist	1	1	1	2,475–2,992	35,904	35,904
Chemist III	4	4	4	1,868–2,253	108,144	108,144
Microbiologist II	1	1	1	1,701–2,051	24,612	24,612
Chemist II	9.4	10	10	1,701–2,051	238,590	241,762
Assoc Sanitary Microbiologist	1	1	1	1,701–2,051	22,506	23,589
Chemist I	3.2	5	5	1,482–1,782	93,867	97,256
Lab Techn I	3	3	3	1,205–1,449	51,903	52,164
Lab Techn I	1	1	1	1,205–1,449	17,388	17,388
Sr Steno	1	1	1	981–1,222	14,076	14,076
Sr Lab Asst	0.6	1	1	968–1,158	13,419	13,896
Steno	2	2	2	786–1,073	23,736	24,248
Lab Asst	0.3	1	1	810–1,058	11,532	12,056
Ofc Asst II	0.3	–	–	804–1,048	–	–
TOTALS	28.8	32	32	$548,781	$695,145	$704,563

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Epidemiological Studies Lab Sect:				SALARY RANGE		
Medical Off III	2	3	3	3,707–4,508	150,985	154,727
Public Health Medical Off III	–	1	1	3,707–4,403	44,484	46,668
Research Specialist III	–	1	1	2,595–3,137	31,140	32,476
Supvng Industrial Hygiene Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Industrial Hygiene Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Air Sanitation Engr	1	1	1	2,203–2,659	31,908	31,908
Epidemiologist	1	1	1	2,149–2,595	31,140	31,140
Psychoacoustician	1	1	1	2,149–2,595	31,140	31,140
Assoc Electronics Engr	0.7	1	1	1,913–2,307	27,684	27,684
Industrial Hygiene Engrng Assoc	1	1	1	1,826–2,203	26,436	26,436
Health Prog Adviser I	0.5	1	1	1,482–1,782	17,784	18,612
Health Prog Techn II	0.3	1	1	1,132–1,357	16,284	16,284
Secty	1	2	2	981–1,222	25,542	26,376
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.2	1	1	804–1,048	11,520	11,520
TOTALS	12.7	18	18	$333,568	$528,811	$537,735
Laboratory Field Services Section:						
Lab Chief	0.6	1	1	3,153–4,573	37,836	39,672
Examiner III	3	3	3	2,475–2,992	102,038	105,219
Examiner II	7.9	8	8	1,868–2,253	215,976	216,288
Examiner I	12.1	13	13	1,701–2,051	306,318	311,547
Ofc Services Supvr II	1	1	1	1,090–1,307	15,579	15,684
Ofc Techn	0.2	–	–	960–1,195	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	1.9	2	2	786–1,073	24,600	24,600
Ofc Asst II	8.6	10	10	804–1,048	113,151	114,162
Temporary Help	3.8	3.8	3.8	(44,769)	45,134	45,134
TOTALS	40.1	42.8	42.8	$675,929	$874,396	$886,070
Southern California Branch Lab Section:						
Lab Chief	0.6	1	1	2,723–3,289	27,804	29,172
Asst Lab Chief	0.5	1	1	2,475–2,992	29,700	31,140
Spectroscopist	1	1	1	2,475–2,992	35,904	35,904
Chemist III	4	4	4	1,868–2,253	107,000	108,144
Chemist II	12	12	12	1,701–2,051	283,748	290,076
Chemist I	9.8	14	14	1,482–1,782	263,519	273,867
Lab Techn I	1.6	3	3	1,205–1,449	45,912	47,652
Supvng Lab Asst I	1	1	1	1,054–1,261	13,024	13,636
Ofc Services Supvr I	0.9	1	1	960–1,195	12,826	13,421
Lab Asst	4.3	4	4	810–1,058	46,248	47,340
Ofc Asst II	2.2	2.5	2.5	804–1,048	26,979	27,995
TOTALS	37.9	44.5	44.5	$667,738	$892,664	$918,347
Lab Central Services Section:						
Research Specialist IV	1	1	1	3,065–4,403	44,484	44,484
Trng Off I	0.4	–	–	1,782–2,149	–	–
Health Prog Adviser II	0.6	1	1	1,782–2,149	24,612	25,788
Microbiologist II	0.2	1	1	1,701–2,051	22,596	23,682
Lab Administrator	1	1	1	1,701–2,051	24,612	24,612
Sr Lab Technologist	0.9	1	1	1,551–1,868	19,614	19,614
Animal Techn IV	2	2	2	1,205–1,449	34,776	34,776
Lab Techn I	1.1	2	2	1,205–1,449	30,629	32,058
Supvng Lab Asst II	2	2	2	1,205–1,449	34,776	34,776
Animal Techn III	6.4	6	6	1,054–1,261	89,612	90,435
Supvng Lab Asst I	1.1	2	2	1,054–1,261	28,451	29,236
Health Prog Techn I	1	1	1	1,081–1,239	14,868	14,868
Ofc Techn	1	1	1	960–1,195	13,372	13,764
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Animal Techn II	4.2	4	4	968–1,158	51,991	53,718
Sr Lab Asst	6.3	6	6	968–1,158	81,780	82,552
Steno	1.1	1	1	786–1,073	12,300	12,300
Lab Asst	12.1	13	13	810–1,058	148,676	153,626
Ofc Asst II	0.7	1	1	804–1,048	11,520	11,520
Serv Asst	1	1	1	744–886	9,504	10,176
Temporary Help	0.5	2	2	(7,386)	33,516	33,516
TOTALS	45.6	50	50	$579,422	$745,453	$759,265
Preventive Medical Service Branch:						
Chief	0.2	1	1	4,081–4,618	55,416	55,416
Medical Off III	0.8	–	–	3,707–4,508	–	–
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Health Prog Techn II	0.9	1	1	1,132–1,357	16,284	16,284
Ofc Services Supvr I	0.8	1	1	960–1,195	13,764	13,764
Temporary Help	1	1.5	1.5	(17,463)	24,749	24,749
TOTALS	4.7	5.5	5.5	$117,447	$144,449	$144,449
Dental Health Section:						
Dental Health Consultant	1	1	1	3,466–4,002	48,024	48,024
Dental Hygienist Consultant	1	1	1	1,663–2,005	24,060	24,060
Ofc Techn	0.1	–	–	960–1,195	–	–
Ofc Asst II	0.6	1	1	804–1,048	11,233	11,740
TOTALS	2.7	3	3	$68,453	$83,317	$83,824

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Emergency Medical Services Sect:						
Sect Chief	1	–	–	3,085–4,573	–	–
Medical Off III	0.9	1	1	3,707–4,508	54,096	54,096
Medical Off II	0.1	–	–	3,370–4,403	–	–
Health Prog Adviser IV	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	1	–	–	2,101–2,537	–	–
Health Prog Adviser III	1	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Health Prog Adviser II	1.7	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Health Prog Adviser I	1	–	–	1,482–1,782	–	–
Jr Staff Analyst	0.7	–	–	1,132–1,482	–	–
Ofc Services Supvr I	0.5	1	1	960–1,195	11,520	12,048
Ofc Asst II	0.9	–	–	804–1,048	–	–
Temporary Help	–	0.3	0.3	–	6,538	6,538
TOTALS	10.2	4.3	4.3	$251,285	$129,082	$129,610
Infectious Diease Section:						
Sect Chief	1	1	1	3,889–4,573	54,876	54,876
Medical Off III	3.9	4	4	3,707–4,508	206,772	208,956
Medical Off III	2	2	2	3,707–4,508	107,128	108,192
Chief Veterinarian	1	1	1	2,537–3,065	36,780	36,780
Asst Prog Chief	1	1	1	2,253–2,723	32,676	32,676
Veterinarian	2	2	2	2,203–2,659	62,840	63,816
Health Prog Adviser III	1	1	1	1,958–2,362	27,363	28,344
Specialist II	4	4	4	1,958–2,362	107,736	111,340
Health Prog Adviser II	2.5	1	1	1,782–2,149	21,900	22,956
Specialist I	1.3	3	3	1,782–2,149	67,154	71,440
Research Analyst II (Gen)	–	1	1	1,782–2,149	25,788	25,788
Microbiologist II	1	1	1	1,701–2,051	24,333	24,612
Microbiologist I	1.3	2	2	1,482–1,782	35,568	37,224
Health Prog Adviser I	1.4	1	1	1,482–1,782	17,784	18,612
Fld Rep III	5.7	4	4	1,482–1,782	81,931	84,726
Fld Rep II	7.3	22	22	1,232–1,482	370,846	385,795
Health Prog Techn II	1	1	1	1,132–1,357	16,230	16,284
Fld Rep I	19.4	5	5	1,179–1,351	73,948	77,100
Health Prog Techn I	4	5	5	1,081–1,239	72,444	73,056
Sr Steno	1.5	1	1	981–1,222	12,396	12,974
Ofc Techn	0.5	1	1	960–1,195	12,776	13,372
Ofc Services Supvr I	2	3	3	960–1,195	39,048	39,576
Adm Services Intern	0.8	–	–	794–1,184	–	–
Sr Lab Asst	0.3	–	–	968–1,158	–	–
Health Record Techn I	0.5	0.5	0.5	960–1,147	6,760	6,882
Asst II	2.6	3	3	906–1,081	36,093	37,140
Steno	1	1	1	786–1,073	11,604	12,124
Lab Asst	0.2	1	1	810–1,058	11,112	11,112
Ofc Asst II	8	8	8	804–1,048	90,515	91,835
Asst I	1.4	2	2	794–945	20,850	21,774
Temporary Help	3.5	1	1	(36,955)	10,608	10,608
TOTALS	83.1	83.5	83.5	$1,430,811	$1,695,859	$1,739,970
Chronic Disease Control:						
Sect Chief	1	1	1	3,889–4,573	54,876	54,876
Medical Off III	1	2	2	3,707–4,508	98,580	100,764
Medical Off II	1	1	1	3,370–4,403	48,972	48,972
Consultant	1	1	1	2,595–3,137	37,644	37,644
Health Prog Adviser IV	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	3	3	3	2,101–2,537	91,332	91,332
Nutrition Consultant III	1	1	1	1,913–2,307	26,540	27,684
Health Educ Consultant II	–	1	1	1,663–2,005	19,956	20,916
Ofc Services Supvr II	–	1	1	1,090–1,307	13,080	13,728
Ofc Services Supvr I	1.2	–	–	960–1,195	–	–
Ofc Asst II	1.7	3	2	804–1,048	33,298	22,786
TOTALS	11.9	15.0	14.0	$322,402	$455,418	$449,842
Resource For Cancer Epidemiology Section:						
Medical Off III	1	1	1	3,707–4,508	54,096	54,096
Research Analyst II	–	1	1	1,782–2,149	25,788	25,788
Health Prog Adviser II	–	1	1	1,782–2,149	23,226	24,333
Staff Services Analyst	1	1	1	1,132–1,782	19,269	20,181
Ofc Services Supvr II	0.2	1	1	1,090–1,307	14,892	15,495
Health Record Techn II	0.6	1	1	1,090–1,307	13,080	13,728
Health Prog Techn I	0.6	1	1	1,081–1,239	12,972	13,584
Research Asst I	–	1	1	1,127–1,232	13,524	14,148
Sr Steno	0.8	–	–	981–1,222	–	–
Health Record Techn I	1	1	1	960–1,147	13,764	13,764
Research Techn	1	1	1	945–1,132	13,584	13,584
Ofc Asst II	1.5	2	2	804–1,048	20,748	21,650
Temporary Help	0.5	–	–	(8,358)	–	–
TOTALS	8.2	12	12	$138,816	$224,943	$230,351

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Vital Statistics Branch:				SALARY RANGE		
Staff Services Mgr II	1.1	1	1	2,149–2,595	31,140	31,140
Health Prog Adviser II	2	2	2	1,782–2,149	51,576	51,576
Ofc Services Mgr I	1	1	1	1,482–1,782	21,018	21,350
Staff Services Analyst	0.7	4	4	1,132–1,782	63,706	66,690
Health Record Techn III	1	1	1	1,250–1,503	18,036	18,036
Supvng Microfilm Techn	1	1	1	1,205–1,449	17,388	17,388
Ofc Services Supvr II	3	3	3	1,090–1,307	46,440	47,052
Sr Microfilm Technician	1	1	1	1,054–1,261	15,132	15,132
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1.5	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	5.5	6	6	960–1,195	82,192	82,584
Microfilm Techn II	1	1	1	968–1,158	13,896	13,896
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Health Record Techn I	1.2	3	3	960–1,147	37,654	39,016
Microfilm Techn I	5.1	7	7	775–1,058	84,154	85,552
Ofc Asst II	30.8	37	37	804–1,048	409,311	415,919
Word Processing Techn	0.1	–	–	804–1,048	–	–
Ofc Asst II	18.5	14	14	804–960	157,150	158,875
Steno	–	0.5	0.5	786–1,073	4,926	5,154
Ofc Asst I	3.7	2	2	736–877	20,444	21,121
Ofc Asst I	1.1	3	3	706–840	26,712	26,952
Ofc Occupations Clk	1	1	1	676–804	9,084	9,492
Temporary Help	4.5	6.4	6.4	(41,500)	57,984	57,984
TOTALS	86.8	97.9	97.9	$961,774	$1,209,547	$1,226,513
TOTAL, PUBLIC HEALTH DIVISION	854	966.2	963.2	$15,821,963	$20,539,547	$20,869,809
Community Health Division:						
Administration:						
C.E.A. III	–	1	1	2,723–3,620	32,676	34,236
Exec Secty I	–	1	1	1,116–1,340	13,392	14,028
Health Prog Adviser II	–	1	1	1,782–2,149	21,384	22,416
Ofc Asst II	–	1	1	804–1,048	11,520	11,520
Overtime	–	–	–	(9,792)	11,450	11,450
TOTALS	–	4	4	–	$90,422	$93,650
California Children Service Branch:						
Sect Chief	1	1	1	3,889–4,573	54,876	54,876
Medical Off III	3	3	3	3,707–4,508	161,028	161,028
Health Prog Adviser IV	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	2	3	3	2,101–2,537	84,572	87,206
Health Prog Adviser III	3	3	3	1,958–2,362	85,032	85,032
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Health Prog Adviser II	3.1	4	4	1,782–2,149	95,908	98,040
Social Work Consultant II	1	2	2	1,782–2,149	47,172	48,204
Consultant	2.8	2	2	1,701–2,051	48,759	49,224
Consultant	2.7	3	3	1,701–2,051	71,468	72,540
Health Prog Adviser I	0.6	–	–	1,482–1,782	–	–
Ofc Services Supvr III	0.9	1	1	1,250–1,503	18,036	18,036
Supvr Prog Techn II	–	2	2	1,090–1,307	31,368	31,368
Ofc Services Supvr II	2	–	–	1,090–1,307	–	–
Health Prog Techn I	1	1	1	1,081–1,239	14,868	14,868
Sr Steno	3	3	3	981–1,222	41,667	42,228
Ofc Techn	4.8	–	–	960–1,195	–	–
Ofc Services Supvr I	2.8	3	3	960–1,195	36,804	37,860
Ofc Techn	3	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I	1.1	1	1	960–1,147	13,764	13,764
Prog Techn II	–	7	7	960–1,147	94,112	95,460
Prog Techn I	–	11	11	877–1,048	132,004	133,620
Ofc Asst II	16.2	11.5	11.5	804–1,048	127,512	129,988
Ofc Asst II	0.3	1	1	804–960	11,520	11,520
Account Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	0.3	1	1	(9,343)	23,288	23,288
TOTALS	57.6	67.5	67.5	$988,874	$1,275,970	$1,290,362
Family Planning Branch:						
Coordinator	0.5	1	1	2,475–2,992	29,700	31,140
Nursing Consultant III	2.6	3	3	2,101–2,537	77,588	81,340
Research Prog Specialist I	–	1	1	1,958–2,362	27,036	28,344
Health Prog Adviser III	0.8	1	1	1,958–2,362	25,004	26,204
Nursing Consultant II	2	3	3	1,913–2,307	72,516	76,014
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	21,728	22,776
Health Prog Adviser II	2.4	2	2	1,782–2,149	51,576	51,576
Social Work Consultant II	1	1	1	1,782–2,149	25,788	25,788
Health Educ Consultant II	0.4	1	1	1,663–2,005	23,140	24,060
Staff Services Analyst	1.7	1	1	1,132–1,782	18,405	19,269
Secty	0.3	–	–	981–1,222	–	–
Ofc Services Supvr I	–	1	1	960–1,195	11,520	12,048
Sr Acct Clk	0.8	1	1	960–1,147	11,520	12,048
Statistical Clk	1	1	1	960–1,147	12,488	13,076
Ofc Asst II	5	5.5	5.5	804–1,048	62,615	63,729
Ofc Asst II	3.7	3	3	804–960	34,273	34,560
Acct Clk II	1	2	2	804–960	22,671	23,040
Clerical Trainee	–	1	1	0–600	7,200	7,500
Temporary Help	1.6	1.5	1.5	(18,896)	17,163	17,163
TOTALS	25.1	31	31	$386,676	$551,931	$569,675

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Maternal & Child Health Branch:						
Bur Chief	0.8	1	1	4,081–4,618	48,972	51,360
Staff Services Mgr III	1	–	–	2,362–2,853	–	–
Health Prog Adviser IV	–	1	1	2,149–2,595	31,140	31,140
Health Prog Adviser II	2	2	2	1,782–2,149	49,656	50,792
Staff Services Analyst	0.3	1	1	1,132–1,782	19,796	20,736
Health Prog Adviser I	0.1	–	–	1,482–1,782	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Steno	0.4	1	1	981–1,222	11,772	12,300
Ofc Asst II	0.5	–	–	804–1,048	–	–
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	–	1	1	804–960	10,704	11,133
TOTALS	7.1	9	9	$148,347	$199,640	$205,061
Maternal & Infant Health Section:						
Medical Off III	0.8	–	–	3,707–4,508	–	–
Medical Off III	2.1	3	3	3,707–4,508	159,353	160,905
Research Prog Specialist II	1	1	1	2,149–2,595	31,140	31,140
Health Prog Adviser IV	1	–	–	2,149–2,595	–	–
Nursing Consultant III	2.9	3	3	2,101–2,537	87,740	89,020
Nursing Consultant II	1	–	–	1,913–2,307	–	–
Research Analyst II	1	–	–	1,782–2,149	–	–
Health Prog Adviser II	1	1	1	1,782–2,149	25,788	25,788
Nursing Consultant I	0.7	–	–	1,743–2,101	–	–
Nutrition Consultant II	1	–	–	1,663–2,005	–	–
Health Educ Consultant II	1	–	–	1,663–2,005	–	–
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Sr Steno	1	1	1	981–1,222	13,617	14,076
Statistical Clk	1	–	–	960–1,147	–	–
Ofc Asst II	4.2	1	1	804–1,048	10,848	11,305
Temporary Help	0.5	0.5	0.5	(9,059)	9,675	9,675
TOTALS	21.2	10.5	10.5	$465,491	$338,161	$341,909
Genetic Disease Section:						
Medical Off III	1	1	1	3,707–4,508	54,096	54,096
Research Specialist IV	1	1	1	3,065–4,403	43,624	44,484
Research Prog Specialist II	0.4	–	–	2,149–2,595	–	–
Nursing Consultant III	1	1	1	2,101–2,537	30,444	30,444
Genetic Disease Specialist III	2.8	2.8	2.8	1,958–2,362	75,464	77,401
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Health Prog Adviser II [1]	0.7	1	–	1,782–2,149	21,384	–
Genetic Disease Specialist II [a]	2.1	3	2	1,782–2,149	71,312	50,988
Health Educ Consultant II	1	1	1	1,663–2,005	21,165	22,173
Staff Services Analyst [a]	0.1	1	–	1,132–1,782	17,922	–
Health Prog Adviser I	0.7	1	1	1,482–1,782	21,384	21,384
Secty	0.6	–	–	981–1,222	–	–
Sr Steno [1]	–	1	–	981–1,222	11,772	–
Research Techn	1	1	1	945–1,132	13,584	13,584
Ofc Asst II [1]	2.4	3	2	804–1,048	35,616	24,096
Temporary Help	0.5	1	1	(4,679)	12,124	12,124
TOTALS	16	19.8	14.8	$334,117	$455,679	$376,562
Regional Operations Section:						
Medical Off III	2.8	2	2	3,707–4,508	108,192	108,192
Health Prog Adviser IV	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	1.8	1	1	2,101–2,537	30,444	30,444
Hearing Specialist	1	1	1	1,958–2,362	28,344	28,344
Nutrition Consultant III	1.6	1	1	1,913–2,307	27,684	27,684
Nursing Consultant II	1.5	2	2	1,913–2,307	53,202	54,432
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,775	24,906
Research Analyst II	0.8	1	1	1,782–2,149	24,808	25,788
Health Prog Adviser II	1.6	1	1	1,782–2,149	21,384	22,416
Social Work Consultant II	0.9	1	1	1,782–2,149	25,788	25,788
Health Educ Consultant II	1	1	1	1,663–2,005	22,086	23,140
Health Prog Techn I	1	1	1	1,081–1,239	14,868	14,868
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Steno	0.3	1	1	786–1,073	9,642	10,080
Ofc Asst II	2.5	1	1	804–1,048	12,048	12,048
Temporary Help	0.8	3.1	3.1	(13,171)	51,624	51,624
TOTALS	20.6	20.1	20.1	$469,544	$498,793	$504,658
TOTALS, COMMUNITY HEALTH SERVICES DIVISION	147.6	161.9	156.9	$2,793,049	$3,410,596	$3,381,877
Licensing and Certification Division:						
Administration:						
C.E.A. III	0.1	–	–	2,723–3,620	–	–
C.E.A. II	0.9	1	1	2,475–3,289	34,440	36,108
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Exec Secty I	–	1	1	1,116–1,340	13,392	14,028
Secty	1	–	–	981–1,222	–	–
Temporary Help	–	0.1	0.1	–	1,800	1,800

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime	–	–	–	(3,200)	12,940	12,940
TOTALS	3.1	3.1	3.1	$71,421	$90,916	$93,220
Policy & Support Branch:						
Staff Services Mgr III	–	1	1	2,362–2,853	28,344	29,700
Staff Services Mgr I	2.5	1	1	1,958–2,362	23,496	24,612
Mgt Services Techn	1	1	1	925–1,267	14,624	15,116
Secty	0.3	–	–	981–1,222	–	–
Ofc Asst II	0.5	1	1	804–1,048	10,200	10,524
Ofc Asst I	0.3	–	–	736–877	–	–
TOTALS	4.6	4	4	$83,852	$76,664	$79,952
Operation Support Section:						
Administrator I	1	1	1	2,005–2,419	29,028	29,028
Assoc Govtl Prog Analyst	0.2	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1	1	1	1,132–1,782	19,196	20,104
Auditor I	1	1	1	1,132–1,357	14,980	15,664
Occupational Techn	0.7	1	1	1,058–1,267	12,696	13,260
Ofc Services Supvr I	–	1	1	960–1,195	11,520	12,048
Steno	2	–	–	786–1,073	–	–
Ofc Asst II	2.9	4	4	804–1,048	45,216	45,918
Ofc Asst II	1.9	1	1	804–960	11,520	11,520
Ofc Asst I	0.2	1	1	706–840	9,003	9,129
Asst Clk	0.1	–	–	600–711	–	–
Temporary Help	–	0.1	0.1	(94)	2,869	2,869
TOTALS	11	12.1	12.1	$138,414	$177,412	$181,956
Health Care Section:						
Medical Consultant I	0.2	–	–	3,370–4,403	–	–
Health Facilities Rep IV	1	1	1	2,149–2,595	31,140	31,140
Community Prog Analyst IV	1	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	1	1	1	2,101–2,537	28,132	29,500
Staff Services Mgr I	1	2	2	1,958–2,362	56,688	56,688
Assoc Govtl Prog Analyst	0.1	2	2	1,782–2,149	43,890	46,005
Community Prog Analyst II	1	1	1	1,782–2,149	25,788	25,788
Health Facilities Rep II	3	3	3	1,743–2,101	69,609	72,952
Health Facilities Rep Nurse	1.5	1	1	1,514–1,826	21,912	21,912
Health Care Services Nurse II	0.1	–	–	1,514–1,826	–	–
Staff Services Analyst	1.2	1	1	1,132–1,782	18,129	18,977
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1.2	3	3	786–1,073	32,610	33,470
Ofc Asst II	3.2	2.5	2.5	804–1,048	28,470	28,836
Ofc Asst II	1	1	1	804–960	11,520	11,520
Asst Clk	0.5	–	–	600–711	–	–
Temporary Help	2	0.6	0.6	(38,815)	12,531	12,531
TOTALS	20	21.1	21.1	$345,407	$425,635	$434,535
Field Operations Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Ofc Asst II	–	1	1	804–1,048	10,800	11,391
TOTALS	1	2	2	$27,380	$45,036	$45,627
Field Offices:						
Medical Off III	4	4	4	3,707–4,508	216,384	216,384
Medical Consultant II	–	2	2	3,707–4,508	106,932	106,932
Medical Consultant I	1.8	1	1	3,370–4,403	52,836	52,836
Administrator II	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr II	4.6	5	5	2,149–2,595	150,348	151,596
Health Facilities Rep IV	1	1	1	2,149–2,595	31,140	31,140
Pharmaceutical Consultant II	3	3	3	2,149–2,595	93,420	93,420
REHAB Nursing Consultant	1	1	1	1,913–2,307	27,684	27,684
Nursing Consultant II	10.1	11	11	1,913–2,307	293,310	296,756
Medical Record Consultant	2.8	3	3	1,851–2,232	71,208	73,368
Health Prog Adviser II	0.8	–	–	1,782–2,149	–	–
Consultant II	0.3	–	–	1,782–2,149	–	–
Health Facilities Rep II	16.1	16	16	1,743–2,101	392,200	396,504
Phys Therapy Consultant	4	4	4	1,701–2,051	98,262	98,448
Consultant	4	4	4	1,701–2,051	97,425	98,448
Nutrition Consultant II	3.5	4	4	1,663–2,005	92,136	93,096
Health Facilities Rep I	32.7	38	38	1,514–1,826	789,534	804,601
Health Facilities Rep Nurse	54.5	62	62	1,514–1,826	1,294,246	1,321,290
Health Care Services Nurse II	0.4	–	–	1,514–1,826	–	–
Staff Services Analyst	1.1	–	–	1,132–1,782	–	–
Consultant I	0.3	–	–	1,482–1,782	–	–
Health Facilities Rep Trainee	0.8	1	1	1,132–1,357	13,584	14,208
Occupational Techn	0.2	–	–	1,058–1,267	–	–
Mgt Services Techn	1.6	2	2	925–1,267	25,812	27,048
Secty	1.2	1	1	981–1,222	14,076	14,076
Ofc Techn	0.5	1	1	960–1,195	13,639	13,764
Ofc Services Supvr I	5.1	8	8	960–1,195	102,192	104,304
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,746
Steno	4.3	3	3	786–1,073	35,751	36,264
Ofc Asst II	26.2	24	24	804–1,048	268,678	272,763
Ofc Asst II	1	1	1	804–960	11,520	11,520
Ofc Occupations Clk	1	1	1	676–804	9,003	9,129
TOTALS	189.9	203	203	$3,533,917	$4,346,992	$4,411,233
TOTALS, LICENSE AND CERTIFICATION DIVISION	229.6	245.3	245.3	$4,200,391	$5,162,655	$5,246,523

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Rural Health Division:						
Administration:				SALARY RANGE		
C.E.A. I	0.8	1	1	2,253–2,992	27,145	28,457
Research Analyst II	0.8	1	1	1,782–2,149	23,961	25,102
Health Prog Techn I	1.1	1	1	1,081–1,239	14,788	15,228
Secty	1	1	1	981–1,222	11,772	12,300
Temporary Help	–	1	1	–	22,042	22,042
Overtime	–	–	–	–	3,435	3,435
TOTALS	3.7	5	5	$79,227	$103,143	$106,564
Consultation Section:						
Regional Medical Coordinator	2	2	2	3,889–4,573	109,752	109,752
Health Prog Adviser IV	1	1	1	2,149–2,595	27,168	27,168
TOTALS	3	3	3	$142,051	$136,920	$136,920
Office Of Indian Health:						
Coordinator	0.6	1	1	2,149–2,595	18,612	19,488
Health Prog Adviser I	1.2	1	1	1,482–1,782	25,788	25,788
TOTALS	1.8	2	2	$41,516	$44,400	$45,276
Field Operations Branch:						
Staff Services Mgr III	0.2	1	1	2,362–2,853	34,236	34,236
Health Prog Adviser II	1	2	2	1,782–2,149	38,392	40,208
TOTALS	2.2	3	3	$43,423	$72,628	$74,444
Field Operations:						
Nursing Consultant III	2	2	2	2,101–2,537	60,888	60,888
Health Prog Adviser III	2	3	3	1,958–2,362	79,136	81,584
Sanitarian IV	2	2	2	1,913–2,307	55,368	55,368
Nursing Consultant II	3.1	4	4	1,913–2,307	100,524	104,016
Nurse IV	1.8	2	2	1,913–2,307	50,640	51,744
Assoc Govtl Prog Analyst	0.7	1	1	1,782–2,149	15,846	16,596
Nurse III	5	5	5	1,743–2,101	117,404	121,356
Sanitarian III	6	6	6	1,663–2,005	135,180	139,696
Nurse II	14.5	15	15	1,588–1,913	323,755	331,944
Health Prog Adviser I	2	1	1	1,482–1,782	21,141	21,384
Sanitarian II	12.2	11	11	1,449–1,743	220,949	225,551
Nurse I	2	3	3	1,449–1,743	56,570	59,208
Registered Nurse II	1.6	–	–	1,383–1,663	–	–
Sanitarian I	1.5	4	4	1,290–1,551	64,848	67,920
Health Prog Techn I	3.5	4	4	1,081–1,239	57,025	58,676
Mgmt Services Techn	–	1	1	925–1,267	13,515	14,129
Asst II	5.9	10	10	906–1,081	118,950	123,249
Ofc Asst II	4.9	5	5	804–1,048	54,675	56,005
Temporary Help	10.1	0.2	0.2	(192,833)	4,739	4,739
TOTALS	80.8	79.2	79.2	$1,390,175	$1,551,153	$1,594,053
Support Services Branch:						
Staff Services Mgr I	0.8	1	1	2,149–2,595	26,724	28,017
Research Analyst II	0.8	0.8	0.8	1,782–2,149	19,341	19,341
Staff Services Analyst	1	1	1	1,132–1,782	20,335	21,303
Mgt Services Techn	0.1	1	1	925–1,267	11,100	11,616
Ofc Services Supvr I	0.9	1	1	960–1,195	13,323	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Steno	–	1	1	786–1,073	11,010	11,520
Ofc Asst II	4	3	3	804–1,048	33,648	34,092
TOTALS	8.6	9.8	9.8	$116,016	$149,245	$153,417
TOTALS, RURAL HEALTH DIVISION	100.1	102	102	$1,812,408	$2,057,489	$2,110,674
TOTALS, PREVENTIVE HEALTH SERVICES	1,331.3	1,475.4	1,467.4	$24,627,811	$31,170,287	$31,608,883
Special State Projects	30.3	–	–	543,448	–	–
TOTALS, AUTHORIZED POSITIONS	3,089.3	3,561.1	3,532.6	$55,099,219	$71,165,830	$72,026,537
Regular/Ongoing Positions	2,975.8	3,414.8	3,386.3	52,728,109	68,809,743	69,670,450
Temporary Help	113.5	146.3	146.3	2,078,336	2,065,472	2,065,472
Overtime	–	–	–	292,774	290,615	290,615

DEPARTMENT OF HEALTH SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Section 20 Positions Abolished by the State Controller:						
Audits and Investigation Division:				SALARY RANGE		
Podiatrists	–	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	–	1	1	1,958–2,362	28,344	28,344
Assoc Gov Prog Analyst	–	1	1	1,782–2,149	22,416	23,496
Ofc Asst II	–	1	1	804–1,045	11,028	11,520
Policy Planning and Enforcement:						
Staff Services Mgr II	–	1	1	2,149–2,595	31,140	31,140
Medi-Cal Division:						
Pharmaceutical Consultant II	–	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	–	1	1	1,958–2,362	23,496	24,612
Tax Compliance Rep I	–	1	1	1,132–1,449	16,212	16,980
Ofc Services Supvr I	–	1	1	960–1,147	11,520	12,048
Ofc Asst II	–	4	4	804–960	42,917	44,448
Community Health Division:						
Ofc Services Supvr I	–	0.5	0.5	960–1,195	5,760	6,024
Licensing and Certification Division:						
Nursing Consultant II	–	1	1	1,913–2,307	22,956	24,060
Health Facilities Rep II	–	1	1	1,743–2,101	28,334	29,700
Health Facilities Rep I	–	1	1	1,514–1,826	18,168	19,056
Staff Services Analyst	–	1	1	1,132–1,782	17,784	18,612
Ofc Asst II	–	1	1	804–1,048	9,648	10,080
Rural Health Division:						
Research Mgr II	–	1	1	2,101–2,537	26,436	27,684
Health Prog Adviser II	–	1	1	1,782–2,149	23,406	24,519
Nurse II	–	1	1	1,743–2,101	–	–

[1] Positions expire June 30, 1980.
Eligibility Redesign Project, 15 positions expire June 30, 1981.

DEPARTMENT OF DEVELOPMENTAL SERVICES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Directors Office:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$50,791	$50,791	$50,791
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Chief Dep Director	0.1	–	–	3,310	–	–
Exec Asst	1	1	1	3,007–3,153	37,836	37,836
C.E.A. I	0.3	1	1	2,253–2,992	35,904	35,904
Dep Director	0.3	–	–	2,734–2,866	–	–
Asst Sect Chief	0.5	–	–	2,203–2,659	–	–
Staff Services Mgr II	0.5	–	–	2,149–2,595	–	–
Prog Administrator I	0.5	–	–	2,005–2,419	–	–
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	23,496	24,612
Sr Special Investigator	0.9	1	1	1,663–2,005	21,746	22,782
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1.1	1	1	981–1,222	14,025	14,076
Ofc Techn	0.5	1	1	960–1,195	12,676	13,274
Ofc Asst I	0.9	1	1	706–840	9,239	9,403
Legal Affairs:						
Chief Counsel I	1	1	1	3,153–3,815	45,780	45,780
Staff Counsel II	1.3	1	1	2,537–3,065	36,780	36,780
Staff Counsel I	0.6	1	1	2,307–2,789	28,468	29,854
Staff Psychologist	0.3	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Gen Auditor III	0.1	–	–	1,782–2,149	–	–
Legal Counsel	2.1	3	3	1,663–2,101	65,328	67,643
Staff Services Analyst	1.6	1	1	1,132–1,782	17,784	17,784
Legal Asst	0.3	–	–	1,250–1,503	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Steno	0.9	1	1	786–1,073	11,187	11,646
Ofc Asst II	0.6	2	2	804–1,048	21,882	22,284
Patient Rights:						
Assoc Govtl Prog Analyst	0.4	2	2	1,782–2,149	49,377	50,498
Benefit & Insurance Off I	0.3	–	–	1,588–1,913	–	–
Special Consultant	0.5	1	1	2,723	32,676	32,676
Press And Information:						
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Civil Rights-Affirmative Action:						
Staff Services Mgr II	0.4	1	1	2,149–2,595	28,909	30,300
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,100	27,363
Assoc Pers Analyst	0.1	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.4	1	1	1,782–2,149	21,728	22,776
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Secty	0.8	1	1	981–1,222	13,464	14,076
TOTALS, DIRECTORS OFFICE	24.5	30	30	$559,894	$730,048	$744,042
Community Services Division						
Administration:						
Medical Consultant I	1	1	1	3,370–4,403	48,972	48,972
C.E.A. III	0.6	1	1	2,723–3,620	33,586	35,209
Community Liaison Rep	0.4	–	–	2,051–2,475	–	–
Exec Secty I	0.7	1	1	1,116–1,340	15,132	15,810
Steno	1.2	1	1	786–1,073	12,300	12,300
Regional Centers Branch:						
Community Prog Administrator II	1	1	1	2,475–2,992	33,196	34,792
Community Prog Analyst IV	2	1	1	2,149–2,595	31,140	31,140
Community Prog Analyst III	2.9	3	3	1,958–2,362	77,216	79,552
Assoc Govtl Prog Analyst	3.4	1	1	1,782–2,149	25,788	25,788
Health Prog Adviser II	1	1	1	1,782–2,149	25,788	25,788
Community Prog Analyst II	5.2	6	6	1,782–2,149	145,940	149,436
Gen Auditor II	0.5	–	–	1,482–1,782	–	–
Staff Services Analyst	0.9	–	–	1,132–1,782	–	–
Community Prog Analyst I	1.1	4	4	1,482–1,782	76,530	79,118
Auditor I	0.3	–	–	1,132–1,357	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	15,192	15,600
Ofc Techn	0.7	–	–	960–1,195	–	–
Steno	2	2	2	786–1,073	23,778	24,292
Ofc Asst II	3.4	2	2	804–1,048	21,008	21,896
Program Development Branch:						
Community Prog Administrator II	1	1	1	2,475–2,992	35,070	35,904
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Asst Sect Chief	0.5	1	1	2,203–2,659	31,908	31,908
Community Prog Analyst IV	1	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Community Prog Analyst II	2.4	6	6	1,782–2,149	146,865	151,401
Consultant II	0.3	–	–	1,624–1,958	–	–
Staff Services Analyst	0.7	1	1	1,132–1,782	13,844	14,483
Community Prog Analyst I	0.4	–	–	1,482–1,782	–	–
Secty	0.5	–	–	981–1,222	–	–
Sr Steno	1	1	1	981–1,222	12,348	12,925
Ofc Tech	0.4	–	–	960–1,195	–	–
Steno	–	1	1	786–1,073	9,642	10,080
Continuing Care Svcs. Branch:						
Prog Administrator III	1	1	1	2,419–2,921	35,052	35,052
Asst Sect Chief	2	2	2	2,203–2,659	63,816	63,816
Administrator I	8.9	8	8	2,005–2,419	227,516	229,400

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Trng Off I	0.8	1	1	1,782–2,149	24,612	25,788
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Supvng Social Worker II	2.1	2	2	1,782–2,149	51,576	51,576
Health Care Services Nurse III	0.8	1	1	1,663–2,005	22,086	23,140
Consultant II	0.2	–	–	1,624–1,958	–	–
Supvng Social Worker I	25	28	28	1,624–1,958	640,692	646,230
Nurse II	10	13	13	1,588–1,913	287,315	292,229
Health Care Services Nurse II	5.4	4	4	1,514–1,826	88,008	88,008
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Social Worker	137.4	165	165	1,482–1,782	3,269,388	3,358,772
Rehab Therapist	0.5	–	–	1,232–1,482	–	–
Recr Therapist	1	1	1	1,232–1,482	17,784	17,784
Sr Psychiatric Techn I	1.1	1	1	1,154–1,449	16,596	16,596
Social Work Assoc	11.1	14	14	1,132–1,357	215,866	221,947
Psychiatric Techn	2	2	2	1,058–1,322	31,068	31,068
Ofc Services Supvr II	0.2	1	1	1,090–1,307	14,512	15,174
Secty	3.7	3	3	981–1,222	41,973	42,228
Sr Steno	0.9	–	–	981–1,222	–	–
Ofc Techn	1.7	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	5.2	7	7	960–1,195	89,634	91,887
Social Service Asst II	6.9	7	7	906–1,081	90,804	90,804
Steno	2	2	2	786–1,073	24,600	24,600
Ofc Asst II	54.1	64	64	804–1,048	738,716	748,821
Janitor	0.1	–	–	794–945	–	–
TOTALS, COMMUNITY SERVICES DIVISION	324.2	370	370	$5,468,954	$6,966,933	$7,112,422
Hospital Operations Division						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr III	1	–	–	2,362–2,853	–	–
Exec Secty I	0.6	1	1	1,116–1,340	16,080	16,080
Hospital Services Section:						
Prog Administrator III	1	1	1	2,419–2,921	35,052	35,052
Prog Administrator II	2.4	2	2	2,101–2,537	60,888	60,888
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Secty	0.4	–	–	981–1,222	–	–
Ofc Techn	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I	0.1	1	1	960–1,195	11,520	12,048
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.1	–	–	804–1,048	–	–
Support Services Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Deptl Food Administrator	1	1	1	2,203–2,659	30,444	31,908
Nursing Consultant	0.7	1	1	2,203–2,659	31,908	31,908
Prog Administrator I	0.2	–	–	2,005–2,419	–	–
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Asst Chief	0.3	1	1	1,868–2,253	27,036	27,036
Medical Record Consultant	0.8	1	1	1,851–2,232	23,022	24,102
Staff Services Analyst	–	–	–	1,132–1,782	–	–
Secty	0.5	1	1	981–1,222	11,772	12,300
Ofc Asst II	0.5	1	1	804–1,048	12,048	12,048
Facilities Planning Section:						
Chief Of Facilities Planning	1	1	1	2,362–2,853	34,236	34,236
Deptl Constrn & Maint Supvr	3.6	4	4	2,203–2,659	127,632	127,632
Prog Administrator II	0.5	1	1	2,101–2,537	30,444	30,444
Assoc Architect	1.9	2	2	1,913–2,307	51,340	52,998
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Assoc Bus Mgt Analyst	0.2	–	–	1,782–2,149	–	–
Architectural Asst	1	1	1	1,588–1,913	20,196	21,165
Staff Services Analyst	1.3	2	2	1,132–1,782	35,055	36,234
Mgt Services Techn	0.8	–	–	925–1,267	–	–
Sr Steno	–	1	1	981–1,222	11,772	12,300
Steno	1.8	1	1	786–1,073	11,860	12,300
Ofc Asst II	2.6	1	1	804–1,048	12,048	12,048
Ofc Asst I	0.4	–	–	706–840	–	–
Foster Grandparent Program:						
Coordinator	1	1	1	1,868–2,253	27,036	27,036
Ofc Asst II	1	0.5	0.5	804–1,048	5,304	5,502
School Lunch Program:						
Secty	0.1	0.5	0.5	981–1,222	6,885	7,197
Acct Clk II	1	1	1	804–960	10,884	11,348
Psych Tech Apprenticeship Program:						
Nursing Consultant	1	1	1	2,203–2,659	30,688	31,908
Ofc Techn	1	1	1	960–1,195	12,576	13,176
Hospital Recruitment Program:						
Staff Services Mgr III	–	1	1	2,362–2,853	34,236	34,236
Assoc Pers Analyst	0.6	–	–	1,782–2,149	–	–
Occupational Techn	0.9	–	–	1,058–1,267	–	–
Mgt Services Techn	0.4	–	–	925–1,267	–	–
Secty	0.6	–	–	981–1,222	–	–
Sr Steno	–	1	1	981–1,222	11,772	12,300
Ofc Asst II	0.8	–	–	804–1,048	–	–
TOTALS, HOSPITAL OPERATIONS DIVISION	40.1	37	37	$782,181	$878,342	$889,538

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Planning And Evaluation Division						
Administration:				SALARY RANGE		
Dep Director	0.5	1	1	2,734–2,866	34,392	34,392
Secty	0.5	1	1	981–1,222	13,268	13,872
Planning & Program Analysis Branch:						
Staff Services Mgr III	0.5	1	1	2,362–2,853	31,908	33,456
Ofc Asst II	1	2	2	804–1,048	22,056	22,350
Planning & Special Projects Section:						
Staff Services Mgr II	0.5	1	1	2,149–2,595	31,140	31,140
Research Mgr II	–	1	1	2,149–2,595	25,788	27,036
Research Prog Specialist II	–	2	2	2,149–2,595	51,576	54,072
Research Prog Specialist I	–	3	3	1,958–2,362	70,488	73,836
Assoc Planning Analyst	0.3	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	23,226	24,333
Research Analyst II	–	1	1	1,782–2,149	21,384	22,416
Consultant II	0.3	1	1	1,624–1,958	23,496	23,496
Research Analyst I	–	2	2	1,132–1,782	27,168	28,416
Ofc Techn	–	1	1	960–1,195	11,520	12,048
Data Analysis & Information Section:						
Research Mgr I	0.4	1	1	1,958–2,362	23,961	25,102
Statistical Analyst III	0.3	1	1	1,868–2,253	22,416	23,496
Research Analyst II	2	2	2	1,782–2,149	51,576	51,576
Statistical Clk	1	1	1	960–1,147	13,666	13,764
Ofc Asst II	1.4	1	1	804–960	11,520	11,520
Evaluation & Program Review Branch:						
Administrator III	0.5	1	1	2,419–2,921	35,052	35,052
Sr Steno	0.5	1	1	981–1,222	12,348	12,925
Ofc Asst II	0.5	1	1	804–1,048	11,233	11,740
Evaluation Section:						
Program Administrator III	0.8	–	–	2,419–2,921	–	–
Staff Services Mgr II	0.4	1	1	2,149–2,595	28,344	29,700
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Statistical Analyst III	0.5	–	–	1,868–2,253	–	–
Assoc Govtl Prog Analyst	0.7	2	2	1,782–2,149	42,768	44,832
Community Prog Analyst II	0.5	1	1	1,782–2,149	25,788	25,788
Consultant II	1.1	1	1	1,624–1,958	23,496	23,496
Staff Services Analyst	0.1	3	3	1,132–1,782	41,926	43,844
Sr Steno	0.5	–	–	981–1,222	–	–
Ofc Techn	–	2	2	960–1,195	23,040	24,096
Steno	0.2	–	–	786–1,073	–	–
Ofc Asst II	0.3	–	–	804–1,048	–	–
Program Develop. & Liaison Section:						
Staff Services Mgr I	0.3	1	1	1,958–2,362	24,906	26,100
Assoc Govtl Prog Analyst	0.5	1	1	1,782–2,149	25,788	25,788
TOTALS, PLANNING AND EVALUATION DIVISION	17.4	40	40	$333,192	$833,582	$858,026
Administration Division						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,102	43,440
Staff Services Mgr I	0.5	–	–	1,958–2,362	–	–
Exec Secty I	2.2	2	2	1,116–1,340	32,160	32,160
Temporary Help	11.7	9.5 [1]	9.5 [1]	(91,118)	92,144	92,144
Overtime	–	–	–	(21,244)	63,662	63,662
Data And Information Branch:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.2	1	1	804–1,048	11,520	11,520
Systems Support Section:						
Assoc Programmer Analyst	1	1	1	1,782–2,149	25,788	25,788
Programmer	2.5	4	4	1,132–1,782	75,543	77,079
DP Techn Supvr I	1	1	1	1,415–1,701	20,412	20,412
Sr DP Techn	1	1	1	1,179–1,415	16,980	16,980
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
DP Techn	0.2	1	1	945–1,232	14,784	14,784
Key Data Supvr I	0.4	1	1	1,004–1,200	12,991	13,595
Key Data Opr	6	5	5	736–1,048	59,657	61,208
Systems Development Section:						
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	2	2	2	1,782–2,149	51,576	51,576
Assoc Programmer Analyst	0.4	1	1	1,782–2,149	22,686	23,775
Programmer	0.7	–	–	1,132–1,782	–	–
Staff Services Analyst	1	1	1	1,132–1,782	18,336	19,196
Personnel Management Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Ofc Services Supvr I	0.9	–	–	960–1,195	–	–
Ofc Asst II	–	1	1	804–1,048	12,048	12,048
Personnel Section:						
Staff Services Mgr II	0.2	1	1	2,149–2,595	28,570	29,940
Staff Services Mgr I	0.7	1	1	1,958–2,362	25,996	27,254
Assoc Pers Analyst	1	2	2	1,782–2,149	44,160	46,284
Staff Services Analyst	1.1	2	2	1,132–1,782	36,688	37,580
Pers Asst IV	0.5	–	–	1,434–1,725	–	–
Pers Asst III	0.9	–	–	1,307–1,572	–	–
Pers Techn II	–	1	1	1,232–1,482	14,784	15,480

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Pers Asst II	0.3	1	1	1,195–1,434	17,208	17,208
Pers Techn I	1	1	1	889–1,267	15,204	15,204
Pers Asst I	4.3	5	5	1,048–1,256	70,633	72,537
Ofc Services Supvr I	0.7	1	1	960–1,195	13,764	13,764
Ofc Asst II	2.8	3	3	804–1,048	35,088	35,088
Pers Asst Trainee	0.7	–	–	877–1,048	–	–
Ofc Asst I	0.1	–	–	736–877	–	–
Training Section:						
Chief	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	0.5	–	–	1,958–2,362	–	–
Trng Off I	1.9	3	3	1,782–2,149	67,206	70,431
Mgt Services Techn	0.8	1	1	925–1,267	15,122	15,204
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.2	1	1	960–1,195	12,576	13,176
Ofc Asst II	1	–	–	804–1,048	–	–
Manpower Program:						
Staff Services Mgr I	0.9	–	–	1,958–2,362	–	–
Assoc Pers Analyst	0.2	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	0.7	–	–	1,782–2,149	–	–
Staff Services Analyst	2.3	–	–	1,132–1,782	–	–
Voc REHAB Counselor	0.3	–	–	1,482–1,782	–	–
Pers Asst I	1	–	–	1,048–1,256	–	–
Ofc Asst II	0.8	–	–	804–1,048	–	–
Temporary Help	47.8	(250)	–	(359,985)	1,597,563	–
Labor Relations Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Pers Analyst	3.9	4	4	1,782–2,149	93,562	98,026
Research Writer	0.6	0.6	0.6	1,782–2,149	15,473	15,473
Staff Services Analyst	0.1	–	–	1,132–1,782	–	–
Sr Steno	1	1	1	981–1,222	13,668	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,356	11,872
Program Support Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Ofc Asst II	1	1	1	804–1,048	10,237	10,564
Business And Office Services Sec.:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Business Mgt Analyst	0.8	1	1	1,782–2,149	25,396	25,788
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Staff Services Analyst	1.5	1	1	1,132–1,782	18,543	19,415
Mgt Services Techn	0.3	–	–	925–1,267	–	–
Ofc Services Supvr I	0.1	1	1	960–1,147	11,784	12,312
Composer Opr	1.8	2	2	960–1,147	27,528	27,528
Stock Clk	1	1	1	917–1,098	11,608	12,136
Steno	0.9	1	1	786–1,073	11,992	12,300
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
TWX Opr	0.8	–	–	877–1,048	–	–
Ofc Asst II	3.2	4.5	4.5	804–960	48,648	51,078
Supportive Services Section:						
Community Prog Analyst IV	–	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	26,308	27,581
Assoc Planning Analyst	0.5	–	–	1,782–2,149	–	–
Records Mgt Analyst II	1	1	1	1,782–2,149	23,682	24,808
Assoc Govtl Prog Analyst	0.7	2	2	1,782–2,149	45,996	48,204
Community Prog Analyst II	–	1	1	1,782–2,149	25,788	25,783
Staff Services Analyst	2.7	4	4	1,132–1,782	70,342	73,663
Mgt Services Techn	0.5	–	–	925–1,267	–	–
Ofc Techn	1.1	2	2	960–1,195	27,528	27,528
Ofc Asst II	2	3	3	804–1,048	33,600	33,870
Financial Management Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Secty	0.7	1	1	981–1,222	14,025	14,076
Steno	0.1	–	–	786–1,073	–	–
Budget Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,570	29,940
Staff Services Mgr I	1	1	1	1,958–2,362	26,724	28,017
Assoc Budget Analyst	1.9	3	3	1,782–2,149	70,148	73,404
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Asst Adm Analyst	0.7	1	1	1,482–1,782	19,342	20,258
Steno	1	1	1	786–1,073	10,964	11,464
Ofc Asst II	0.3	–	–	804–960	–	–
Acct Clk II	–	1	1	804–960	11,315	11,828
Ofc Asst I	0.5	–	–	706–840	–	–
Accounting Section:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Acctg Off III	0.6	1	1	1,782–2,149	21,384	22,416
Acctg Off II	1.7	2	2	1,482–1,782	37,657	39,429
Supvng Acct Clk II	0.6	–	–	1,250–1,503	–	–
Accountant I	1.9	3	3	1,127–1,351	43,218	45,236
Ofc Services Supvr I	0.8	1	1	960–1,195	11,520	12,048
Sr Acct Clk	1.6	2	2	960–1,147	24,932	26,102
Acctg Techn	3	3	3	960–1,147	39,516	40,704
Ofc Asst II	1.3	1	1	804–1,048	11,233	11,740
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Acct Clk II	2.2	2	2	804–960	22,189	23,131
Fiscal Systems Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Mgt Analyst	1	1	1	1,782–2,149	21,384	22,416
Assoc Adm Analyst	3	4	4	1,782–2,149	94,976	97,581
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Asst Adm Analyst	0.3	1	1	1,482–1,782	19,342	20,258
Ofc Asst II	3.6	3	3	804–1,048	33,432	33,870
Audit Section:						
Supvng Govtl Auditor I	0.6	1	1	1,958–2,362	26,412	27,690
Govtl Auditor III	0.5	1	1	1,782–2,149	21,814	22,866
Gen Auditor III	1.6	2	2	1,782–2,149	45,642	47,829
Gen Auditor II	2.3	2.6	2.6	1,482–1,782	46,317	47,475
Auditor I	2.2	4	4	1,132–1,357	60,977	62,360
Ofc Asst II	0.3	1	1	804–1,048	10,104	10,413
Patient Benefits And Accounts Branch:						
Benefit & Insurance Off V	1	1	1	2,537–3,065	36,780	36,780
Benefit & Insurance Off IV	3.1	3	3	2,203–2,659	95,724	95,724
Benefit & Insurance Off III	7	7	7	2,005–2,419	201,852	203,196
Benefit & Insurance Off II	11.5	12	12	1,743–2,101	299,492	302,064
Benefit & Insurance Off I	13.9	14	14	1,588–1,913	307,497	317,228
Ofc Services Supvr II	1	1	1	1,090–1,307	14,890	15,570
Supvng Acct Clk I	1	1	1	1,090–1,307	15,531	15,684
Secty	3	3	3	981–1,222	39,924	40,452
Sr Steno	0.2	–	–	981–1,222	–	–
Ofc Techn	2.1	3	3	960–1,195	39,532	40,060
Ofc Services Supvr I	2.7	3	3	960–1,195	40,011	40,949
Sr Acct Clk	1.8	2	2	960–1,147	25,856	26,390
Legal Steno	0.3	–	–	939–1,122	–	–
Steno	3.8	4.5	4.5	786–1,073	52,340	53,130
Ofc Asst II	13.7	15	15	804–1,048	166,885	169,738
Acct Clk II	8	9	9	804–960	99,108	101,550
Ofc Asst I	0.6	–	–	706–840	–	–
Patient Benefits Accounts—Medi-Cal:						
Benefit & Insurance Off III	1	1	1	2,005–2,419	29,028	29,028
Consultant III	2	2	2	1,782–2,149	51,576	51,576
Benefit & Insurance Off II	2	2	2	1,743–2,101	50,424	50,424
Sr Acct Clk	0.5	1	1	960–1,147	12,312	12,876
Steno	1	1	1	786–1,073	12,300	12,300
Acct Clk II	1.8	2	2	804–960	22,548	23,040
TOTALS, ADMINISTRATION DIVISION	273	240.7	240.7	$3,840,924	$6,020,053	$4,513,153
TOTALS, AUTHORIZED POSITIONS (Headquarters)	679.2	717.7	717.7	$10,985,145	$15,428,958	$14,117,181
Regular–Ongoing Positions	619.7	708.2	708.2	10,512,798	13,675,589	13,961,375
Temporary Help, Headquarters	11.7	9.5	9.5	91,118	92,144	92,144
Temporary Help, Manpower	47.8	(250)	–	359,985	1,597,563	–
Overtime, Headquarters	–	–	–	21,244	63,662	63,662
STATE HOSPITALS						
Agnews State Hospital:						
Administration:						
Executive:						
C.E.A. III	0.9	1	1	$2,723–3,620	$35,765	$37,499
Hosp Administrator	1	1	1	2,723–3,289	39,468	39,468
Asst Hosp Administrator	1.8	1	1	2,149–2,595	31,140	31,140
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060
Exec Secty I	1.6	2	2	1,116–1,340	30,580	31,272
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	7.3	7	7	–	$175,089	$177,515
Medical Records And Clerical:						
Medical Record Off	1.5	2	2	1,434–1,725	35,589	37,270
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Health Record Techn I	1.4	2	2	960–1,147	25,650	26,440
Steno	4.3	5	5	786–1,073	54,203	56,013
Ofc Asst II	21.3	23.5	23.5	804–1,048	248,016	251,538
TOTALS	29.5	33.5	33.5	–	$378,794	$386,597
Fiscal Section:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Laborer	1	1	1	1,076–1,179	14,096	14,148
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	1.8	2	2	960–1,147	25,900	26,440
Steno	0.8	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.3	2.5	2.5	804–1,048	28,140	28,140
Bookkeeping Mach Opr I	1	1	1	804–960	11,520	11,520
TOTALS	9.9	11.5	11.5	–	$163,932	$164,524
Trust Section:						
Benefit & Insurance Off I	1.2	1	1	1,588–1,913	19,356	20,276
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	2	2	2	804–1,048	21,720	21,720
TOTALS	4.2	4	4	–	$54,840	$55,760

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Personnel Section:						
Pers Off I	0.6	1	1	1,868–2,253	22,416	23,496
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	21,384	22,416
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	3	3	3	1,048–1,256	45,216	45,216
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,176	13,764
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Pers Asst Trainee	1	1	1	877–1,048	12,576	12,576
TOTALS	9.6	10	10	–	$157,572	$160,272
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,624–1,958	21,384	22,416
Warehouse Mgr I	1	1	1	1,415–1,701	18,336	19,196
Materials & Stores Supvr I	2.2	2	2	1,127–1,351	32,424	32,424
Ofc Services Supvr I	1	1	1	960–1,195	13,666	13,764
Steno	1.7	2	2	786–1,073	24,600	24,600
Ofc Asst II	2.3	2	2	804–1,048	23,040	23,040
Janitor	0.5	1	1	794–945	10,117	10,564
TOTALS	9.7	10	10	–	$143,567	$146,004
Communications Section:						
Sr Telephone Opr	1	1	1	960–1,147	13,076	13,666
Telephone Opr	4.9	5	5	804–960	56,588	57,026
TOTALS	5.9	6	6	–	$69,664	$70,692
Training:						
Trng Off III	–	1	1	2,149–2,595	25,788	27,036
Trng Off I	0.7	1	1	1,782–2,149	21,384	22,416
Nurse Instructor	–	1	1	1,663–2,005	19,956	20,916
Steno	1	1	1	786–1,073	11,268	11,772
TOTALS	1.7	4	4	–	$78,396	$82,140
TOTALS, ADMINISTRATION	77.8	86	86	$1,149,403	$1,221,854	$1,243,504
Care And Welfare:						
Program Administration:						
Prog Director, Medical	1	1	1	4,081–4,618	55,416	55,416
Ofc Of Prog Review Consultant	1	1	1	3,889–4,573	54,876	54,876
Prog Director, Non-Medical	5.3	6	6	2,149–2,595	181,024	182,736
Ofc Of Prog Review Consultant	2.9	4.6	4.6	2,051–2,475	125,999	129,203
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non-Medical	6.4	7	7	1,958–2,362	188,990	194,000
Nursing Coordinator	6.1	7	7	1,826–2,203	171,052	176,732
Registered Nurse III	6.5	17	17	1,514–1,826	349,571	364,234
Registered Nurse II	9.1	0.6	0.6	1,383–1,663	11,812	11,891
TOTALS	39.3	45.2	45.2	–	$1,168,440	$1,198,788
Level Of Care:						
Professional:						
Chief, Surgeon	1	1	1	4,081–4,618	54,876	54,876
Physician & Surgeon	9.5	9	9	3,065–4,403	456,977	467,257
Staff Psychiatrist	1.5	1.5	1.5	3,370–4,403	77,778	77,778
Pathologist	0.3	0.3	0.3	3,535–4,403	13,209	13,209
Psychologist	8.2	13.5	13.5	1,958–2,362	323,152	334,723
Teacher	19.9	22	22	1,482–2,253	521,764	535,143
Phys Therapist II	1	1	1	1,482–1,782	21,384	21,384
Social Worker	11	8.2	8.2	1,482–1,782	145,829	152,618
Speech Pathologist	–	6.5	6.5	1,290–1,551	100,620	105,378
Phys Therapist I	2.9	3	3	1,290–1,551	55,836	55,836
Occ Therapist	–	10	10	1,232–1,482	147,840	154,800
Rehab Therapist	17.1	25.4	25.4	1,232–1,482	405,311	413,583
Social Work Assoc	0.7	1	1	1,132–1,357	15,602	16,284
TOTALS	73.1	102.4	102.4	–	$2,340,178	$2,402,869
Nursing:						
Audio-Visual Specialist	0.7	1	1	1,782–2,149	21,384	22,416
Registered Nurse III	11.8	16	16	1,514–1,826	341,900	347,750
Sr Psychiatric Techn II	17.3	18	18	1,514–1,826	349,804	354,698
Dental Hygienist	1	1	1	1,383–1,663	17,583	18,390
Registered Nurse II	122.3	119	119	1,383–1,663	2,351,325	2,381,192
Registered Nurse I	9.8	5	5	1,290–1,551	90,964	92,641
Speech Pathologist I	1	2	2	1,290–1,551	36,480	37,224
Develmt Specialist	15.7	15	15	1,261–1,514	270,343	271,753
Sr Psychiatric Techn I	72.3	72	72	1,154–1,449	1,236,897	1,249,864
Social Work Assoc	1.6	1	1	1,132–1,357	15,535	16,284
Pre-Registered Nurse	0.3	1.5	1.5	1,232–1,351	22,176	23,220
Psychiatric Techn	233.4	229	229	1,058–1,322	3,552,646	3,595,796
Licensed Voc Nurse	53.4	52	52	963–1,154	688,479	699,086
Pre-Lic Psychiatric Techn	7.6	9.5	9.5	1,012–1,105	119,718	121,962
Teaching Asst	4.1	3.5	3.5	906–1,081	46,338	46,380
Psychiatric Techn Trainee	25.1	31.5	31.5	925–1,012	364,377	370,074
Student Asst	5.2	2.5	2.5	697–990	25,810	26,581

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Psychiatric Techn Candidate	32.2	14.5	14.5	829–906	155,435	158,243
Hosp Worker	19	6	6	727–866	61,838	62,692
TOTALS	633.8	600	600	–	$9,769,032	$9,896,246
Central Program Services:						
Chief Dentist	1.2	1	1	3,153–4,002	37,836	39,672
Chief	1	1	1	2,051–2,475	29,700	29,700
Podiatrist	1	1	1	1,958–2,362	28,344	28,344
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Teacher	1.8	1	1	1,482–2,253	22,956	24,054
Asst Chief	1.7	2	2	1,868–2,253	49,452	50,532
Psychiatric Nursing Educ Director	0.5	1	1	1,826–2,203	25,416	26,436
Pharmacist I	3	3	3	1,958–2,149	77,070	77,364
Nurse-Anesthetist	–	0.5	0.5	1,743–2,101	10,458	10,956
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Chaplain	2	2	2	1,624–1,958	46,992	46,992
Sr Librarian	1	1	1	1,588–1,913	22,521	22,956
Public Health Nurse II	0.8	1	1	1,588–1,913	19,731	20,676
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Supvr, Sheltered Workshop	1	1	1	1,551–1,868	22,416	22,416
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Microbiologist I	1	1	1	1,482–1,782	21,384	21,384
Public Health Nurse I	1	1	1	1,449–1,743	20,036	20,916
Lab Technologist	2	2	2	1,482–1,701	40,824	40,824
Coordinator, Volunteer Servs	1	1	1	1,415–1,701	20,412	20,412
Surgical Nurse I	3	3	3	1,383–1,663	59,868	59,868
Speech Pathologist I	–	1	1	1,290–1,551	15,846	16,596
Industrial Therapist	1	1	1	1,232–1,482	17,784	17,784
Rehab Therapist	2	2	2	1,232–1,482	34,252	35,032
Electroencephalographic Techn	1	1	1	1,179–1,415	15,306	16,029
X-Ray Techn	1	1	1	1,179–1,415	16,980	16,980
Psychiatric Techn	8.1	9	9	1,058–1,322	133,704	134,904
Barbershop Mgr	1	1	1	1,008–1,205	14,460	14,460
Beauty Shop Mgr	1	1	1	1,008–1,205	14,460	14,460
Licensed Voc Nurse	0.6	1	1	963–1,154	13,848	13,848
Library Techn Asst I	0.8	1	1	960–1,147	12,676	13,274
Pharmacy Asst	1.8	2	2	960–1,147	27,528	27,528
Dental Asst	1	1	1	925–1,105	12,978	13,260
Ofc Asst II	1.2	1	1	804–1,048	10,200	10,200
Hosp Worker	0.9	1	1	727–866	10,476	10,476
Temporary Help	(0.1)	0.5	0.5	(1,024)	69,785	69,785
TOTALS	48.4	52	52	–	$1,072,983	$1,085,402
Foster Grandparent Program:						
Temporary Help	(32.7)	–	–	(115,259)	143,772	143,772
TOTALS	(32.7)	–	–	–	$143,772	$143,772
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,028	29,028
Medi-Cal Nursing Coordinator I	4	3	3	1,826–2,203	77,682	78,864
Medical Transcriber	5.6	2	2	939–1,122	24,732	25,236
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,298	5,298
TOTALS	11.1	6.5	6.5	–	$136,740	$138,426
Eligibility Unit:						
Social Worker I	1	1	1	1,158–1,389	16,668	16,668
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
TOTALS	2	2	2	–	$28,188	$28,188
TOTALS, CARE AND WELFARE	807.7	808.1	808.1	$11,932,814	$14,659,333	$14,893,691
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,743–2,101	23,876	25,020
Food Administrator I	3	3	3	1,383–1,663	53,870	56,363
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	2.6	3	3	1,101–1,491	47,348	48,080
Baker II	1	1	1	1,101–1,449	15,864	15,864
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Cook II	9.9	10	10	1,008–1,322	138,523	141,451
Baker I	1	1	1	1,008–1,322	13,371	14,001
Food Serv Supvr II	1	1	1	1,101–1,322	15,864	15,864
Cook I	0.7	1	1	886–1,158	11,112	11,112
Food Serv Supvr I	3.6	4	4	968–1,158	52,920	54,407
Stock Clk	0.8	1	1	917–1,098	12,012	12,558
Food Serv Worker II	18.6	5	5	848–1,012	54,980	56,244
Food Serv Worker I	58.7	40	40	775–925	401,308	410,514
Hosp Worker	20	1	1	727–866	8,952	9,153
TOTALS	123.9	74	74	–	$884,380	$905,011
Food Presentation:						
Food Serv Worker II	1.3	17	17	848–1,012	196,598	198,840
Food Serv Worker I	2.2	26	26	775–925	276,001	281,405
Hosp Worker	2.1	30	30	727–866	296,312	302,982
TOTALS	5.6	73	73	–	$768,911	$783,227

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Clothing:				SALARY RANGE		
Clothing Center Mgr	1	1	1	1,261–1,514	18,168	18,168
Seamer	0.7	1	1	1,008–1,205	12,789	13,371
Asst Seamer	2	2	2	848–1,012	24,288	24,288
TOTALS	3.7	4	4	–	$55,245	$55,827
Housekeeping–Public Areas:						
Pest Control Techn	1	1	1	1,232–1,351	16,212	16,212
Janitor Supvr III	1	1	1	1,076–1,290	15,276	15,480
Janitor Supvr II	2	1	1	984–1,179	13,227	13,819
Janitor	37.3	7	7	794–945	73,931	76,136
TOTALS	41.3	10	10	–	$118,646	$121,647
Housekeeping–Patient Areas:						
Janitor Supvr	0.4	2	2	866–1,035	24,840	24,840
Janitor	12.2	59	59	794–945	605,402	629,585
Serv Asst	0.5	2	2	727–866	19,248	20,128
TOTALS	13.1	63	63	–	$649,490	$674,553
Laundry:						
Bldg Maint Worker	0.7	1	1	1,232–1,482	15,132	15,846
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	1.8	2	2	1,008–1,205	27,054	27,720
Laundry Worker	4.1	6	6	886–1,058	72,394	73,254
Laundry Finisher	8.7	10	10	848–1,012	117,216	117,678
Laundry Asst	29.3	32	32	775–925	323,803	331,024
TOTALS	45.6	52	52	–	$572,987	$582,910
TOTALS, SUPPORT AND SUBSISTENCE	233.2	276	276	$3,445,255	$3,049,659	$3,123,175
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1.4	1	1	1,958–2,362	28,126	28,344
Supvr - Bldg Trades	1	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Plumber II	1	1	1	1,588–1,913	20,916	20,916
Carpenter II	1	1	1	1,514–1,826	19,956	19,956
Painter II	0.8	1	1	1,514–1,826	19,956	19,956
Plumber I	3.1	5	5	1,514–1,826	94,416	97,080
Carpenter I	2	3	3	1,449–1,743	55,500	56,280
Painter I	2.1	3	3	1,449–1,743	55,500	56,280
Mason	0.1	1	1	1,449–1,743	17,453	18,242
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Glazier	1	1	1	1,449–1,588	19,056	19,056
Bldg Maint Worker	1.4	1	1	1,232–1,482	15,422	16,151
Upholsterer	1	1	1	1,205–1,449	17,388	17,388
Laborer	0.4	1	1	1,076–1,179	13,473	14,096
Serv Asst	0.9	1	1	984–1,076	11,722	12,268
TOTALS	20.2	25	25	–	$475,464	$482,593
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Auto Mechanic	0.8	1	1	1,351–1,624	16,852	17,650
Tractor Opr-Laborer	1	1	1	1,290–1,415	16,980	16,980
Groundskeeper	3.9	4	4	1,076–1,232	56,500	58,394
TOTALS	6.7	7	7	–	$110,744	$113,436
Light, Heat And Power:						
Chief Engr I	1	1	1	1,663–2,101	22,158	22,821
Electrician II	0.1	–	–	1,588–1,913	–	–
Electrician I	3.5	4	4	1,514–1,826	77,655	79,374
Steamfitter	1.7	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	3	3	3	1,482–1,782	58,464	58,464
Refrigeration Engr	1.6	2	2	1,482–1,782	37,272	38,100
Boiler Room Tender	9.4	10	10	1,351–1,624	172,503	176,658
TOTALS	20.3	21	21	–	$388,008	$395,373
Fire Protection:						
Fire Chief	1.9	1	1	1,588–1,913	22,956	22,956
Fire Fighter	6.9	6	6	1,322–1,588	106,833	109,122
Temporary Help	(2.3)	0.6	0.6	(17,284)	23,000	28,865
TOTALS	8.8	7.6	7.6	–	$152,789	$160,943
Motor Vehicles:						
Auto Equip Opr II	1.2	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	0.7	1	1	1,351–1,624	16,660	17,449
Auto Equip Opr I	12.9	14	14	1,232–1,482	221,148	226,236
TOTALS	14.8	16	16	–	$255,592	$261,469
Security Force:						
Peace Off II	1.4	1	1	1,383–1,663	19,881	19,956
Peace Off I	5	5	5	1,261–1,514	85,058	86,842
TOTALS	6.4	6	6	–	$104,939	$106,798

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Reimbursed Services:						
Laundry Contract:				SALARY RANGE		
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Auto Equip Opr I	1	1	1	1,232–1,482	16,212	16,212
Groundskeeper	1.6	2	2	1,076–1,232	28,002	28,620
TOTALS	4.6	5	5	–	$82,758	$83,376
TOTALS, PLANT OPERATIONS	81.8	87.6	87.6	$1,208,498	$1,570,294	$1,603,988
Youth Aides	(12.4)	–	–	(71,951)	–	–
Deferred Maintenance	(16.6)	–	–	(411,141)	–	–
TOTALS, AGNEWS STATE HOSPITAL	1200.5	1257.7	1257.7	$17,735,970	$20,501,140	$20,864,358
Camarillo State Hospital:						
Administration:						
Executive:						
Staff Psychiatrist	0.6	–	–	3,370–4,403	–	–
C.E.A. IV	–	1	1	2,934–3,795	35,208	36,936
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Hosp Administrator	0.4	1	1	2,149–2,595	25,788	27,036
Nursing Coordinator	0.5	1	1	1,826–2,203	21,912	22,956
Hosp Adm Resident III	0.4	–	–	1,782–2,149	–	–
Asst To Director	1	1	1	1,782–2,149	25,788	25,788
Sr Special Investigator	1	1	1	1,663–2,005	21,497	22,521
Sr Psychiatric Techn II	1	1	1	1,514–1,826	16,224	17,016
Exec Secty I	2	2	2	1,116–1,340	30,480	31,152
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	8.9	10	10	–	$234,413	$240,921
Medical Records And Clerical:						
Medical Record Off	1.2	2	2	1,434–1,725	38,115	38,943
Ofc Services Supvr II	1.8	2	2	1,090–1,307	28,764	29,412
Sr Medical Transcriber	0.9	1	1	1,067–1,278	15,280	15,336
Sr Steno	2.4	2	2	981–1,222	28,152	28,152
Ofc Techn	1	2	2	960–1,195	25,284	25,812
Ofc Services Supvr I	2.6	4	4	960–1,195	51,950	53,576
Ofc Techn	0.7	1	1	960–1,147	12,400	12,976
Medical Transcriber	9.7	10	10	939–1,122	132,248	132,948
Medical Steno	2.9	3	3	939–1,122	38,196	38,700
Steno	1.6	4	4	786–1,073	42,247	43,513
Ofc Asst II	45.9	59.5	59.5	804–1,048	632,724	642,540
Ofc Asst I	6.4	3	3	706–840	28,464	28,918
TOTALS	77.1	93.5	93.5	–	$1,073,824	$1,090,826
Fiscal Section:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,323	13,764
Sr Acct Clk	1	1	1	960–1,147	13,715	13,764
Acctg Techn	2.6	3	3	960–1,147	38,110	39,233
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576
Ofc Asst II	4.2	4	4	804–960	46,114	46,210
Acct Clk II	1.7	1	1	804–960	10,200	10,200
TOTALS	15.5	15	15	–	$208,726	$210,435
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,743–2,101	25,212	25,212
Benefit & Insurance Off I	1	2	2	1,588–1,913	42,536	44,204
Sr Steno	0.9	1	1	981–1,222	14,436	14,436
Ofc Services Supvr I	0.1	1	1	960–1,195	13,464	13,764
Steno	1.6	2	2	786–1,073	23,141	23,635
Ofc Asst II	7.9	7	7	804–1,048	79,320	79,320
Bookkeeping Mach Opr I	0.7	1	1	804–960	9,864	10,302
TOTALS	13.2	15	15	–	$207,973	$210,873
Personnel Section:						
Pers Off I	1	1	1	1,868–2,253	25,592	26,828
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	9.2	10	10	1,048–1,256	147,420	148,766
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Pers Asst Trainee	0.8	1	1	877–1,048	11,740	12,268
TOTALS	17	18	18	–	$278,628	$281,738
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,624–1,958	23,496	23,496
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Clothing Center Mgr	1	1	1	1,261–1,514	18,168	18,168
Materials & Stores Supvr I	3	3	3	1,127–1,351	48,636	48,636
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Medical Steno	0.3	1	1	939–1,122	13,464	13,464

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Steno	1.7	1	1	786–1,073	12,876	12,876
Ofc Asst II	2.9	3	3	804–1,048	33,236	33,692
Ofc Asst II	2.3	3	3	804–960	30,756	31,632
TOTALS	16.2	17	17	–	$241,052	$242,384
Communications Section:						
Supvng Telephone Opr	1	1	1	1,090–1,307	15,016	15,633
Telephone Opr	7	7	7	804–960	79,706	79,706
TOTALS	8	8	8	–	$94,722	$95,339
Training:						
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Nurse Instructor	–	1	1	1,663–2,005	19,956	20,916
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	(0.6)	–	–	(5,316)	–	–
TOTALS	2	3	3	–	$57,264	$58,224
TOTALS, ADMINISTRATION	157.9	179.5	179.5	$2,443,730	$2,396,602	$2,430,740
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director, Medical	2	2	2	4,081–4,618	110,292	110,292
Ofc Of Prog Review Consultant	0.8	1	1	3,889–4,573	46,668	48,972
Prog Director, Non-Medical	6.7	7	7	2,149–2,595	207,948	211,970
Ofc Of Prog Review Consultant	4	5	5	2,051–2,475	143,412	144,588
Community Liaison Rep	0.9	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non-Medical	8.6	9	9	1,958–2,362	247,418	251,030
Registered Nurse III	–	39	39	1,514–1,826	778,210	794,652
Nursing Coordinator	7.3	9	9	1,826–2,203	230,856	234,342
TOTALS	30.3	73	73	–	$1,794,504	$1,825,546
Level Of Care:						
Professional:						
Physician & Surgeon	19.3	18.1	18.1	3,065–4,403	922,200	922,608
Staff Psychiatrist	24	42.3	42.3	3,370–4,403	1,931,109	1,973,129
Psychologist	19.7	19	19	1,958–2,362	453,895	473,343
Teacher	18.3	29.3	29.3	1,482–2,253	568,297	588,846
Social Worker	55	51.3	51.3	1,482–1,782	1,042,556	1,060,501
Rehab Therapist	29.3	14.7	14.7	1,232–1,482	266,232	269,197
TOTALS	165.6	174.7	174.7	–	$5,184,289	$5,287,624
Nursing:						
Nursing Treatment Specialist	1	1	1	1,588–1,913	22,956	22,956
Registered Nurse III	32.5	10	10	1,514–1,826	199,100	203,758
Sr Psychiatric Techn 'I	13.6	16	16	1,514–1,826	332,660	334,185
Registered Nurse II	89.6	97.5	97.5	1,383–1,663	1,812,072	1,830,348
Registered Nurse I	0.2	1	1	1,290–1,551	18,779	18,986
Child Care Practitioner	8	3	3	1,261–1,514	51,828	52,560
Sr Psychiatric Techn I	65.8	73	73	1,154–1,449	1,241,216	1,252,842
Graduate Student Asst	4.1	3	3	906–1,420	35,103	36,723
Social Work Assoc	0.2	3	3	1,132–1,357	44,284	45,580
Pre-Registered Nurse	–	1	1	1,232–1,351	14,784	15,227
Psychiatric Techn	313.4	296.7	296.7	1,058–1,322	4,165,884	4,202,296
Ofc Techn	1	1	1	960–1,195	12,626	13,225
Licensed Voc Nurse	28.9	31	31	963–1,154	396,469	411,645
Medical Transcriber	2.9	3	3	939–1,122	39,460	40,054
Medical Steno	1	–	–	939–1,122	–	–
Psychiatric Techn	18.1	5	5	1,012–1,105	60,456	63,204
Teaching Asst	0.2	–	–	906–1,081	–	–
Ofc Asst II	5.4	7	7	804–1,048	76,674	78,024
Janitor Supvr I	1.6	–	–	866–1,035	–	–
Psychiatric Techn Trainee	2.6	11.5	11.5	925–1,012	130,442	133,015
Student Asst	5.3	4	4	697–990	35,724	37,308
Ofc Asst II	6.1	8	8	804–960	87,683	89,554
Janitor	37.1	4	4	794–945	39,664	41,434
Ofc Asst I	0.7	–	–	736–877	–	–
Hosp Worker	34.7	38	38	727–866	370,667	379,689
Service Asst	2.4	5	5	727–866	47,735	49,330
TOTALS	676.4	622.7	622.7	–	$9,236,266	$9,351,943
Central Program Services:						
Physician & Surgeon	5	7.9	7.9	3,065–4,403	381,312	381,438
Staff Psychiatrist	5.6	12.3	12.3	3,370–4,403	659,725	671,581
Pathologist	–	1	1	3,535–4,403	52,836	52,836
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	1	–	–	2,789–3,905	–	–
Chief	0.9	1	1	2,051–2,475	25,854	27,084
Podiatrist	1	1	1	1,958–2,362	28,344	28,344
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Teacher	1	–	–	1,482–2,253	–	–
Asst Chief	1.7	2	2	1,868–2,253	52,628	53,864
Psychiatric Nursing Educ Director	2	1	1	1,826–2,203	26,436	26,436
Pharmacist I	2.8	3	3	1,958–2,149	77,364	77,364
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Nurse Instructor	7.4	–	–	1,663–2,005	–	–
Chaplain	2	2	2	1,624–1,958	46,992	46,992
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Public Health Nurse II	0.7	–	–	1,588–1,913	–	–
Neuropathology Technologist	1.3	1	1	1,551–1,868	22,416	22,416
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Microbiologist	–	1	1	1,482–1,782	20,412	21,384
Librarian	2	2	2	1,449–1,743	41,832	41,832
Lab Technologist	7.1	13	13	1,482–1,701	252,247	257,776
Phys Therapist II	1.5	1	1	1,482–1,782	21,384	21,384
Coordinator, Volunteer Servs	1	1	1	1,415–1,701	20,027	20,412
Dental Lab Techn	1	1	1	1,383–1,663	19,956	19,956
Surgical Nurse I	1.8	3	3	1,383–1,663	56,904	57,690
Dental Hygienist	0.5	2	2	1,383–1,663	39,912	39,912
Psychometrist	0.9	1	1	1,351–1,624	17,248	18,060
Phys Therapist I	1.1	3.4	3.4	1,290–1,551	56,642	58,442
Sr X-Ray Techn	1	1	1	1,232–1,482	17,181	17,784
Rehab Therapist	0.7	1	1	1,232–1,482	16,980	17,784
Pest Control Techn	–	1	1	1,232–1,482	14,784	15,480
Electroencephalographic Techn	1	2	2	1,179–1,415	30,786	32,112
X-Ray Techn	1.4	2	2	1,179–1,415	32,640	33,448
Sr Steno	1	1	1	981–1,222	13,617	14,076
Barbershop Mgr	1	1	1	1,008–1,205	14,460	14,460
Beauty Shop Mgr	1	1	1	1,008–1,205	14,460	14,460
Pharmacy Asst	2	2	2	960–1,147	26,618	27,528
Medical Transcriber	3	3	3	939–1,122	40,392	40,392
Dental Asst	1.9	2	2	925–1,105	25,272	25,818
Steno	1	1	1	786–1,073	9,642	10,080
Food Serv Worker I	4.5	6	6	775–925	61,103	62,868
Motion Picture Opr	0.3	0.3	0.3	–	3,794	3,794
Temporary Help	(1.5)	–	–	(14,308)	–	–
TOTALS	75.1	90.9	90.9	–	$2,412,096	$2,445,183
Medical Residency Program:						
Chief	1	1	1	4,081–4,618	55,416	55,416
Medical Resident	8.7	12.3	12.3	1,774–2,921	282,980	295,310
Sr Steno	1	1	1	981–1,222	14,436	14,436
TOTALS	10.7	14.3	14.3	–	$352,832	$365,162
Television Communications Center:						
Director	1	1	1	1,958–2,362	28,344	28,344
Chief Engr & Production Consultant	1	1	1	1,868–2,253	27,036	27,036
Television Specialist	1	1	1	1,782–2,149	25,004	25,788
TOTALS	3	3	3	–	$80,384	$81,168
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.9	–	–	3,065–4,403	–	–
Dental Hygienist	0.2	–	–	1,383–1,663	–	–
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
TOTALS	2	1	1	–	$11,520	$11,520
Eligibility Unit:						
Social Work Assoc	0.9	1	1	1,132–1,357	14,483	15,148
Ofc Services Supvr I	0.9	1	1	960–1,195	11,520	12,048
Ofc Asst II	2	2	2	804–1,048	21,384	21,822
Temporary Help	(61.9)	–	–	(522,900)	–	–
TOTALS	3.8	4	4	–	$47,387	$49,018
TOTALS, MENTALLY DISABLED UNIT	966.9	983.6	983.6	$15,005,957	$19,119,278	$19,417,164
Developmentally Disabled Unit:						
Program Administration:						
Ofc Of Prog Review Consultant	0.3	1	1	3,889–4,573	54,096	54,096
Program Director, Non-Medical	5	5	5	2,149–2,595	147,778	150,396
Ofc Of Prog Review Consultant	1.8	2	2	2,051–2,475	59,400	59,400
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non-Medical	4.8	5	5	1,958–2,362	131,546	135,588
Nursing Coordinator	4.8	5	5	1,826–2,203	117,773	122,152
Nurse Instructor	0.6	–	–	1,663–2,005	–	–
Registered Nurse III	–	9	9	1,514–1,826	187,856	192,840
Staff Services Analyst	0.3	1	1	1,132–1,782	13,584	14,208
TOTALS	18.6	29	29	–	$741,733	$758,380
Level Of Care:						
Professional:						
Physician & Surgeon	2.4	4.4	4.4	3,065–4,403	188,076	192,725
Staff Psychiatrist	4.4	3	3	3,370–4,403	142,967	145,167
Psychologist	6.5	11.3	11.3	1,958–2,362	280,076	290,381
Teacher	31.9	33.5	33.5	1,482–2,253	765,308	787,429
Social Worker	13.8	14.9	14.9	1,482–1,782	298,602	309,852
Phys Therapist I	–	5.2	5.2	1,290–1,551	82,399	86,299
Speech Pathologist	–	4.7	4.7	1,290–1,551	74,476	78,001
Rehab Therapist	19.4	18.4	18.4	1,232–1,482	298,987	304,723
TOTALS	78.4	95.4	95.4	–	$2,130,891	$2,194,577

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Nursing:				SALARY RANGE		
Nursing Treatment Specialist	3	3	3	1,588–1,913	69,616	69,616
Supvr	0.8	1	1	1,551–1,868	19,342	20,258
Registered Nurse III	6.6	2	2	1,514–1,826	41,746	42,854
Sr Psychiatric Techn II	11.6	13	13	1,514–1,826	269,709	273,507
Registered Nurse II	30	40	40	1,383–1,663	776,100	784,432
Audiologist	1	1	1	1,351–1,624	17,181	17,991
Psychometrist	1.2	1	1	1,351–1,624	16,724	17,516
Registered Nurse I	0.5	–	–	1,290–1,551	–	–
Child Care Practitioner	1.4	–	–	1,261–1,514	–	–
Developmental Specialist	10.3	3	3	1,261–1,514	53,329	54,084
Sr Psychiatric Techn I	46.7	56	56	1,154–1,449	933,658	944,371
Graduate Student Asst	7.1	2	2	906–1,420	22,212	23,212
Social Work Assoc	1.9	3	3	1,132–1,357	44,876	46,858
Psychiatric Techn	174.1	166.8	166.8	1,058–1,322	2,137,551	2,157,345
Licensed Voc Nurse	7.9	10	10	963–1,154	135,139	140,954
Teaching Asst	5.5	12	12	906–1,081	135,988	137,058
Psychiatric Techn Trainee	2	7.5	7.5	925–1,012	89,982	90,881
Student Asst	6.7	6	6	697–990	53,237	55,331
Janitor	24.3	2	2	794–945	30,816	31,680
Hosp Worker	50	55	55	727–866	526,639	543,939
Serv Asst	1.1	2	2	727–866	18,647	19,110
TOTALS	393.7	386.3	386.3	–	$5,392,492	$5,470,997
Central Program Services:						
Physician & Surgeon	–	1	1	3,065–4,403	40,440	42,420
Dentist	1	1	1	2,789–3,905	44,484	44,484
Teacher	1.1	–	–	1,482–2,253	–	–
Public Health Nurse II	1	1	1	1,588–1,913	20,196	21,165
Supvr, Sheltered Workshop	1	1	1	1,551–1,868	22,416	22,416
Social Worker	–	1	1	1,482–1,782	17,784	18,612
Coordinator, Volunteer Servs	1	1	1	1,415–1,701	18,198	19,050
Phys Therapist I	–	1.7	1.7	1,290–1,551	26,938	28,213
Sr Psychiatric Techn I	0.2	1	1	1,154–1,449	17,388	17,388
Psychiatric Techn	6.3	32.7	32.7	1,058–1,322	561,365	566,992
Sr Steno	1	1	1	981–1,222	12,540	13,121
Ofc Techn	1	1	1	960–1,195	12,092	12,626
Dental Asst	1	1	1	925–1,105	12,374	12,931
Ofc Asst II	4	4	4	804–1,048	44,180	44,621
TOTALS	18.6	48.4	48.4	–	$850,395	$864,039
Foster Grandparent Program:						
Temporary Help	(23)	–	–	(81,885)	119,932	119,932
TOTALS	(23)	–	–	–	$119,932	$119,932
Psychiatric Technician Apprenticeship Program:						
Psych Nurse Educ Director	–	1	1	1,556–1,876	18,672	19,605
Nurse Instructor	–	1	1	1,418–1,708	17,016	17,866
Ofc Asst	–	1	1	718–896	8,616	9,046
TOTALS	–	3	3	–	$44,304	$46,517
Medical Assistance Program:						
Staff Psychiatrist	–	0.2	0.2	3,370–4,403	8,088	8,484
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,028	29,028
Medi-Cal Nursing Coordinator I	3.9	4	4	1,826–2,203	106,284	106,284
Ofc Asst II	2	2	2	804–1,048	22,548	22,548
TOTALS	6.9	7.2	7.2	–	$165,948	$166,344
TOTALS, DEVELOPMENTAL DISABLED	516.2	569.3	569.3	$7,964,176	$9,445,695	$9,620,786
TOTALS, CARE & WELFARE	1,483.1	1,552.9	1,552.9	$22,970,133	$28,564,973	$29,037,950
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	0.6	1	1	1,743–2,101	20,916	21,912
Food Administrator I	5.1	6	6	1,383–1,663	108,000	112,063
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	2.5	3	3	1,101–1,491	46,860	48,252
Baker II	1	1	1	1,101–1,449	15,864	15,864
Butcher-Meat Cutter II	1	1	1	1,101–1,449	15,864	15,864
Dietitian	0.4	–	–	1,154–1,383	–	–
Materials & Stores Supvr	1	1	1	1,127–1,351	15,422	16,151
Cook II	12.9	13	13	1,008–1,322	179,014	182,702
Baker I	2	2	2	1,008–1,322	28,920	28,920
Cook I	2.9	3	3	886–1,158	36,504	36,504
Food Serv Supvr I	4.8	5	5	968–1,158	65,985	67,995
Ofc Asst II	1	1	1	804–1,048	11,028	11,028
Food Serv Worker II	27.9	32	32	848–1,012	376,268	378,912
Acct Clk II	1	1	1	804–960	11,520	11,520
Janitor	1	1	1	794–945	11,340	11,340
Food Serv Worker I	67.7	79	79	775–925	811,396	832,052
Serv Asst	1.9	2	2	697–829	18,324	18,756
TOTALS	135.7	153	153	–	$1,791,393	$1,828,003

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Clothing:				SALARY RANGE		
Shoemaker	1	1	1	1,205–1,449	16,291	17,058
Seamer	1	1	1	1,008–1,205	14,460	14,460
Asst Seamer	3.9	4	4	848–1,012	43,938	44,940
TOTALS	5.9	6	6	–	$74,689	$76,458
Housekeeping--Public Areas:						
Janitor Supvr III	0.8	–	–	1,076–1,290	–	–
Janitor Supvr I	2.2	3	3	866–1,035	37,530	37,530
Janitor	16.1	17	17	794–945	186,776	189,065
Housekeeper	2	2	2	794–945	21,348	21,780
TOTALS	21.1	22	22	–	$245,654	$248,375
Housekeeping--Patient Areas:						
Janitor Supvr III	0.2	1	1	1,076–1,290	14,000	14,648
Janitor Supvr II	1	1	1	984–1,179	13,584	14,148
Janitor Supvr I	1.2	6	6	866–1,035	71,034	73,126
Janitor	11.2	78	78	794–945	822,611	848,725
TOTALS	13.6	86	86	–	$921,229	$950,647
Laundry:						
Auto Equip Opr I	1.8	2	2	1,232–1,482	32,424	32,424
Laborer	7.9	4	4	1,076–1,179	54,830	56,280
Laundry Worker	–	4	4	886–1,058	43,464	45,432
Temporary Help	(1.2)	–	–	(12,161)	–	–
TOTALS	9.7	10	10	–	$130,718	$134,136
TOTALS, SUPPORT & SUBSISTENCE	186	277	277	$2,878,617	$3,163,683	$3,237,619
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Plumber Supvr	0.8	1	1	1,663–2,005	21,912	21,912
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Plumber II	0.2	–	–	1,588–1,913	–	–
Carpenter II	1	1	1	1,514–1,826	19,956	19,956
Painter II	2	2	2	1,514–1,826	39,912	39,912
Plumber I	5.7	7	7	1,514–1,826	136,116	137,892
Carpenter I	2.9	3	3	1,449–1,743	57,168	57,168
Painter I	5.8	6	6	1,449–1,743	111,874	113,892
Mason	2	2	2	1,449–1,743	38,112	38,112
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Fusion Welder	1	1	1	1,482–1,624	19,488	19,488
Glazier	1	1	1	1,449–1,588	18,168	19,056
Carpenter Apprentice	1	1	1	1,012–1,488	16,824	16,824
Painter Apprentice	1.8	2	2	1,012–1,488	28,560	29,148
Bldg Maint Worker	4.9	5	5	1,232–1,482	79,980	80,694
Upholsterer	1	1	1	1,205–1,449	17,388	17,388
Laborer	2.8	3	3	1,076–1,179	42,444	42,444
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
TOTALS	39.9	42	42	–	$772,834	$778,818
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Tractor Opr-Laborer	0.5	1	1	1,290–1,415	15,480	16,212
Lead Groundskeeper	2	2	2	1,127–1,351	32,424	32,424
Groundskeeper	6.5	7	7	1,076–1,232	100,657	102,061
Temporary Help	(8.7)	–	–	(199,925)	–	–
TOTALS	10	11	11	–	$168,973	$171,109
Light, Heat And Power:						
Chief - Plant Operation I	0.8	1	1	1,701–2,051	24,336	24,612
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Stationary Engr Supvr	0.9	1	1	1,624–1,958	21,303	21,384
Electrician I	3.9	4	4	1,514–1,826	79,824	79,824
Steamfitter	2	2	2	1,514–1,826	39,912	39,912
Stationary Engr I	5.8	6	6	1,482–1,782	116,709	116,928
Refrigeration Engr	1	1	1	1,482–1,782	19,488	19,488
Boiler Room Tender	3.5	4	4	1,351–1,624	69,016	70,600
Electrician Apprentice	1	1	1	1,012–1,557	12,144	12,696
TOTALS	19.9	21	21	–	$404,644	$407,356
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
TOTALS	1	1	1	–	$20,412	$20,412
Fire Protection:						
Fire Chief	1	1	1	1,588–1,913	21,497	22,521
Fire Fighter	7	6	6	1,322–1,588	110,010	111,585
Temporary Help	(2.2)	–	–	(17,048)	–	–
TOTALS	8	7	7	–	$131,507	$134,106

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Motor Vehicles:				SALARY RANGE		
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Auto Equip Opr I	13.8	14	14	1,232–1,482	225,206	226,602
TOTALS	17.8	18	18	–	$298,874	$300,270
Security Force:						
Peace Off II	1	1	1	1,383–1,663	19,731	19,956
Peace Off I	8	9	9	1,261–1,514	152,585	156,320
TOTALS	9	10	10	–	172,316	176,276
TOTAL, PLANT OPERATIONS	105.6	110	110	$1,634,313	$1,969,560	$1,988,347
Special Repairs	(1.3)	–	–	(16,212)	–	–
Youth Aides	(1.9)	–	–	(14,244)	–	–
Grad Students	(6.1)	–	–	(56,924)	–	–
TOTALS, CAMARILLO STATE HOSPITAL	1,932.6	2,119.4	2119.4	$29,926,793	$36,094,818	$36,694,656
Fairview State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	35,626	37,354
Hosp Administrator	1	1	1	2,723–3,289	35,765	37,499
Asst Hosp Administrator	1	1	1	2,149–2,595	30,300	31,140
Asst To Director	1	1	1	1,782–2,149	25,788	25,788
Sr Special Investigator	1	1	1	1,663–2,005	21,829	22,869
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,222	12,925	13,515
TOTALS	7	7	7	–	$178,313	$184,245
Medical Records And Clerical:						
Medical Record Off	1	1	1	1,434–1,725	17,898	18,726
Health Record Techn II	1	2	2	1,090–1,307	26,550	27,810
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Secty	5.3	6	6	981–1,222	82,152	82,680
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1.3	2	2	960–1,195	23,040	24,096
Health Record Techn I	0.8	7	7	960–1,147	85,524	88,740
Medical Transcriber	4.7	5	5	939–1,122	65,904	66,428
Steno	4.3	4	4	786–1,073	49,200	49,200
Ofc Asst II	24.1	21.5	21.5	804–1,048	232,072	233,075
TOTALS	45.5	51.5	51.5	–	$625,516	$633,931
Business Services:						
Hosp Adm Resident IV	0.4	1	1	1,958–2,362	23,496	24,612
TOTALS	0.4	1	1	–	$23,496	$24,612
Fiscal Section:						
Acctg Off III	1.3	1	1	1,782–2,149	21,556	22,596
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Accountant I	1.4	2	2	1,127–1,351	31,164	31,880
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Acctg Techn	0.8	1	1	960–1,147	11,564	12,092
Steno	0.9	1	1	786–1,073	11,520	12,048
Ofc Asst II	0.7	2	2	804–1,048	23,040	23,040
Bookkeeping Mach Opr II	0.7	1	1	877–1,048	11,028	11,028
Acct Clk II	1.8	1	1	804–960	10,200	10,200
Temporary Help	(9.2)	–	–	(83,094)	–	–
TOTALS	9.6	11	11	–	$152,448	$155,260
Trust Section:						
Benefit & Insurance Off I	0.9	1	1	1,588–1,913	19,281	20,196
Ofc Services Supvr I	1	1	1	960–1,195	13,274	13,764
Ofc Asst II	1	1	1	804–1,048	11,028	11,028
TOTALS	2.9	3	3	–	$43,583	$44,988
Pers Section:						
Pers Off I	1.9	1	1	1,868–2,253	25,788	27,036
Hosp Health & Safety Coordinator	–	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	0.7	1	1	1,132–1,782	16,347	17,102
Pers Asst II	1.8	2	2	1,195–1,434	31,548	32,208
Pers Asst I	4.4	6	6	1,048–1,256	81,598	83,975
Secty	1	1	1	981–1,222	11,772	12,300
Steno	0.5	0.5	0.5	786–1,073	5,441	5,689
Ofc Asst II	3.6	2	2	804–1,048	20,064	20,502
Pers Asst Trainee	2.7	3	3	877–1,048	35,872	36,180
TOTALS	16.6	17.5	17.5	–	$249,814	$257,408
Service, Supply And Clerical:						
Serv & Supply Off II	1	1	1	1,624–1,958	21,986	23,046
Warehouse Mgr I	1	1	1	1,415–1,701	19,269	20,181
Clothing Cntr Mgr	1	1	1	1,261–1,514	18,168	18,168
Materials & Stores Supvr I	1.6	2	2	1,127–1,351	30,100	30,731

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Ofc Asst II	2	2	2	804–1,048	22,548	23,675
TOTALS	7.6	8	8	–	$125,331	$129,061
Communications Section:						
Sr Telephone Opr	0.9	1	1	960–1,147	13,764	13,764
Telephone Opr	4.4	5	5	804–960	52,498	53,410
TOTALS	5.3	6	6	–	$66,262	$67,174
Psych Tech Apprenticeship Program:						
Psych Nurse Educ Dir	–	1	1	1,624–1,958	26,436	26,436
Ofc Asst II	–	1	1	804–960	10,336	10,336
TOTALS	–	2	2	–	$36,772	$36,772
Training:						
Trng Off I	1	1	1	1,782–2,149	22,686	23,775
Nurse Instructer	–	1	1	1,663–2,005	19,956	20,916
TOTALS	1	2	2	–	$42,642	$44,691
TOTAL, ADMINISTRATION	95.9	109	109	$1,450,267	$1,544,177	$1,578,142
Care And Welfare:						
Program Administration:						
Prog Director, Medical	2	2	2	4,081–4,618	110,832	110,832
Prog Asst, Medical	1	2	2	3,707–4,508	78,806	79,988
Prog Director, Nonmedical	8.5	9	9	2,149–2,595	266,426	272,125
Ofc Of Prog Review Consultant	4.5	5	5	2,051–2,475	147,257	148,500
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Nonmedical	10.8	11	11	1,958–2,362	289,460	297,454
Nursing Coordinator	7.1	11	11	1,826–2,203	256,963	266,739
Registered Nurse III	24.7	36	36	1,514–1,826	737,316	757,968
TOTALS	59.6	77	77	–	$1,916,760	$1,963,306
Level Of Care:						
Professional:						
Physician & Surgeon	6.4	9.6	9.6	3,065–4,403	483,597	484,581
Staff Psychiatrist	0.4	0.4	0.4	3,370–4,403	15,231	15,330
Psychologist	10.7	20.3	20.3	1,958–2,362	559,074	565,098
Teacher	30.9	31.8	31.8	1,482–2,253	746,098	783,043
Phys Therapist II	1	1	1	1,482–1,782	21,384	21,384
Social Worker	15	16.9	16.9	1,482–1,782	334,128	344,167
Speech Pathologist	0.2	10.8	10.8	1,415–1,701	176,303	182,921
Phys Therapist I	6	18	18	1,290–1,551	332,250	333,150
Rehab Therapist	29.2	42.6	42.6	1,232–1,482	711,212	727,059
Occupational Therapist	–	8.5	8.5	1,232–1.482	151,164	151,164
Social Work Assoc	1.7	3.5	3.5	1,132–1,357	72,859	72,859
TOTALS	101.5	163.4	163.4	–	$3,603,300	$3,680,756
Nursing:						
Nursing Treatment Specialist	1	1	1	1,588–1,913	22,956	22,956
Public Health Nurse II	1	1	1	1,588–1,913	22,956	22,956
Registered Nurse III	13.4	14	14	1,514–1,826	293,738	297,560
Sr Psychiatric Techn II	17.6	24	24	1,514–1,826	391,463	410,116
Registered Nurse II	54.9	63	63	1,383–1,663	1,228,098	1,238,340
Audiologist	1	1	1	1,351–1,624	19,488	19,488
Psychometrist	3.8	2	2	1,351–1,624	35,434	37,086
Registered Nurse I	2.9	3.5	3.5	1,290–1,551	65,309	65,412
Phys Therapist I	1.2	2	2	1,290–1,551	31,692	33,192
Developmental Specialist	26.8	25.2	25.2	1,261–1,514	436,864	442,531
Sr Psychiatric Techn I	102.9	115	115	1,154–1,449	1,908,145	1,924,132
Pre-Registered Nurse	1.2	–	–	1,232–1,351	–	–
Psychiatric Techn	427.7	458.5	458.5	1,058–1,322	6,734,565	6,740,209
Licensed Voc Nurse	19.2	24	24	963–1,154	304,728	316,569
Prelicensed Psy Techn	12.6	16	16	1,012–1,105	191,735	214,026
Teaching Asst	1.5	2	2	906–1,081	24,078	24,582
Psychiatric Techn Trainee	55.1	28	28	925–1,012	323,988	328,082
Hosp Worker	124.9	140.6	140.6	727–866	1,379,710	1,405,821
Serv Asst	3.2	3	3	727–866	29,895	31,389
Temporary Help	(148.6)	–	–	(1,346,623)	–	–
TOTALS	871.9	923.8	923.8	–	$13,444,842	$13,574,447
Central Program Services:						
Chief, Professional Education	0.7	1	1	4,081–4,618	55,416	55,416
Physician & Surgeon	7.1	8.7	8.7	3,065–4,403	358,470	369,886
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Dentist	1.6	2	2	2,789–3,905	90,264	90,264
Chief	0.8	1	1	2,051–2,475	28,683	29,700
Podiatrist	0.2	1	1	1,958–2,362	23,496	24,672
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Psychologist	2	3	3	1,958–2,362	76,746	79,056
Asst Chief	1.8	2	2	1,868–2,253	49,452	50,532
Psychiatric Nursing Educ Director	0.8	–	–	1,826–2,203	–	–
Pharmacist I	4	3	3	1,958–2,149	75,072	76,188
Microbiologist II	1	1	1	1,701–2,051	24,612	24,612
Chaplain	2	2	2	1,624–1,958	42,984	43,908
Public Health Nurse II	1	1	1	1,588–1,913	22,956	22,956

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Lab Technologist	4	4	4	1,551–1,868	88,848	89,664
Supvr, Sheltered Workshop	1	1	1	1,551–1,868	20,027	20,979
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse III	4.2	9	9	1,514–1,826	189,397	194,352
Sr Psychiatric Techn II	0.6	1	1	1,514–1,826	15,233	15,934
Librarian	1	1	1	1,449–1,743	18,538	19,431
Public Health Nurse I	–	1	1	1,449–1,743	17,388	18,168
Lab Technologist	0.9	1	1	1,482–1,701	18,685	19,565
Coordinator, Volunteer Services	1	1	1	1,415–1,701	20,412	20,412
Surgical Nurse I	1.5	2	2	1,383–1,663	39,912	39,912
Registered Nurse II	9.1	7	7	1,383–1,663	134,554	136,126
Speech Pathologist I	2.4	3	3	1,290–1,551	53,070	53,820
Develmtl Specialist	0.4	2	2	1,261–1,514	33,300	34,032
Research Asst II	–	1	1	1,232–1,482	16,212	16,980
Electroencephalographic Techn	1	1	1	1,179–1,415	16,980	16,980
X-Ray Techn	1.9	2	2	1,179–1,415	32,515	33,384
Psychiatric Techn	28	20.6	20.6	1,058–1,322	320,798	326,954
Barbershop Mgr	1	1	1	1,008–1,205	14,460	14,460
Beauty Shop Mgr	2	2	2	1,008–1,205	26,820	27,996
Pharmacy Asst	–	1	1	960–1,147	11,520	12,048
Medical Transcriber	–	1	1	939–1,122	13,464	13,464
Barber	1	1	1	925–1,105	13,260	13,260
Dental Asst	3	3	3	925–1,105	38,848	39,404
Stock Clk	3	4	4	917–1,098	47,208	47,664
Teaching Asst	15.3	17	17	906–1,081	220,148	231,884
Lab Asst	0.7	1	1	810–1,058	12,696	12,696
Ofc Asst II	2.9	3	3	804–1,048	31,980	32,418
Janitor Supvr I	0.3	1	1	866–1,035	10,710	11,190
Asst Seamer	0.7	2	2	848–1,012	22,904	23,256
Ofc Asst II	0.2	1	1	804–960	10,596	11,125
Janitor	1.7	4	4	794–945	44,769	45,195
Social Serv Asst I	1	1	1	794–945	11,340	11,340
Hosp Worker	1	2	2	727–866	20,952	21,984
Motion Picture Opr	(1.5)	–	–	(2,215)	–	–
Temporary Help	(7.9)	–	–	(81,585)	–	–
TOTALS	116.8	131.3	131.3	–	$2,531,731	$2,589,303
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,351–1,624	17,248	18,060
Temporary Help	(42.8)	–	–	(148,189)	177,412	177,412
TOTALS	1	1	1	–	$194,660	$195,472
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,388	29,388
Medi-Cal Nursing Coordinator I	3.9	4	4	1,826–2,203	101,640	103,540
Social Worker	1.4	–	–	1,482–1,782	–	–
Social Work Assoc	3.9	–	–	1,132–1,357	–	–
Medical Transcriber	–	1	1	939–1,122	13,464	13,464
Ofc Asst II	1.3	1.5	1.5	804–1,048	15,894	15,894
Word Processing Techn	1	–	–	804–1,048	–	–
TOTALS	12.5	7.5	7.5	–	$160,386	$162,286
Eligibility Unit:						
Social Worker I	1	1	1	1,158–1,389	16,668	16,668
Ofc Asst II	2	2	2	804–1,048	22,116	23,222
TOTALS	3	3	3	–	$38,784	$39,890
TOTAL: CARE AND WELFARE	1,166.3	1,307	1,307	$17,259,664	$21,890,463	$22,205,460
Support and Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,743–2,101	25,212	25,212
Food Administrator I	4.4	5	5	1,383–1,663	89,672	92,672
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3.5	4	4	1,101–1,491	60,533	62,001
Auto Equip Opr I	2.5	3	3	1,232–1,482	47,843	48,636
Butcher-Meat Cutter II	1	1	1	1,101–1,449	15,076	15,803
Dietitian	1.2	1	1	1,154–1,383	14,154	14,796
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Cook II	14.3	15	15	1,008–1,322	199,663	206,214
Food Serv Supvr II	1	1	1	1,101–1,322	15,864	15,864
Food Serv Supvr I	4.8	4	4	968–1,158	54,267	55,110
Stock Clk	1	1	1	917–1,098	12,816	13,176
Ofc Asst II	2.9	3	3	804–1,048	31,392	32,967
Food Serv Worker II	22.6	34.5	34.5	848–1,012	385,803	391,186
Janitor	1.4	2.2	2.2	794–945	23,204	23,636
Food Serv Worker I	134.9	91	91	775–925	936,230	942,227
Service Asst	1	1	1	697–829	9,504	9,980
TOTALS	199.5	169.7	169.7	–	$1,955,613	$1,983,860
Food Presentation:						
Food Administrator I	–	1	1	1,383–1,663	17,592	18,471
Food Serv Supvr I	–	1	1	968–1,158	12,777	13,416
Food Serv Worker I	–	54	54	775–925	552,420	580,041
TOTALS	–	56	56	–	$582,789	$611,928

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Clothing:				SALARY RANGE		
Seamer	1	1	1	1,008–1,205	14,084	14,460
Asst Seamer	3.2	4	4	848–1,012	46,539	47,544
TOTALS	4.2	5	5	–	$60,623	$62,004
Housekeeping--Public Areas:						
Window Cleaner	1	1	1	1,030–1,232	14,784	14,784
Janitor Supvr I	1.8	2	2	866–1,035	24,615	24,840
Janitor	39.5	9	9	794–945	92,927	96,473
Housekeeper	1	1	1	794–945	11,340	11,340
TOTALS	43.3	13	13	–	$143,666	$147,437
Housekeeping--Patient Areas:						
Janitor Supvr II	2	3	3	984–1,179	38,853	39,954
Janitor Supvr I	1.3	5	5	866–1,035	56,139	57,569
Janitor	30.9	71.8	71.8	794–945	746,451	772,704
TOTALS	34.2	79.8	79.8	–	$841,443	$870,227
Laundry:						
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	3	3	3	1,008–1,205	39,658	41,239
Laundry Worker	10.9	10	10	896–1,058	123,546	124,038
Laundry Finisher	5.8	6	6	848–1,012	70,272	70,800
Laundry Asst	14.3	19	19	775–925	190,966	195,042
Serv Asst	0.3	1	1	697–829	9,372	9,762
Hosp Serv Asst	1.4	–	–	622–740	–	–
TOTALS	36.7	40	40	–	$451,202	$458,269
TOTAL: SUPPORT AND SUBSISTENCE	317.9	363.5	363.5	$4,704,490	$4,035,336	$4,133,725
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Plumber Supvr	0.6	1	1	1,663–2,005	21,414	21,912
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	17,820	18,672
Painter II	–	1	1	1,514–1,826	18,168	19,056
Plumber I	2.7	3	3	1,514–1,826	58,080	58,968
Carpenter I	2	2	2	1,449–1,743	38,112	38,112
Painter I	3.6	4	4	1,449–1,743	71,870	74,300
Locksmith	0.8	1	1	1,449–1,743	17,973	18,834
Fusion Welder	1	1	1	1,482–1,624	18,336	19,196
Plumber Apprentice	0.2	1	1	1,012–1,557	12,144	12,696
Bldg Maint Worker	6.4	8	8	1,232–1,482	123,836	128,537
Upholsterer	0.9	1	1	1,205–1,449	17,388	17,388
Stock Clk	0.8	1	1	917–1,098	12,444	13,026
Ofc Asst II	1.3	2	2	804–1,048	21,720	22,806
TOTALS	23.3	29	29	–	$498,565	$512,763
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Lead Groundskeeper	1.6	2	2	1,127–1,351	28,656	29,994
Groundskeeper	4.3	5	5	1,076–1,232	69,528	71,388
TOTALS	6.9	8	8	–	$118,596	$121,794
Light, Heat And Power:						
Chief - Plant Operation II	0.2	1	1	1,782–2,149	21,384	22,416
Chief Engr I	1	1	1	1,663–2,101	22,608	22,956
Chief - Plant Operation I	1.6	1	1	1,701–2,051	24,612	24,612
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Stationary Engr Supvr	1.2	2	2	1,624–1,958	42,039	42,768
Stationary Engr II	0.8	1	1	1,551–1,868	18,612	19,488
Electrician I	2.9	3	3	1,514–1,826	57,922	59,568
Stationary Engr I	8	9	9	1,482–1,782	165,189	171,085
Refrigeration Engr	0.3	1	1	1,482–1,782	17,784	17,784
Electrician Apprentice	1	1	1	1,012–1,557	13,896	14,520
TOTALS	18	21	21	–	$405,958	$417,109
Water And Sewage:						
Bldg Maint Worker	0.8	1	1	1,232–1,482	15,846	16,212
TOTALS	0.8	1	1	–	$15,846	$16,212
Fire Protection:						
Fire Chief	1	1	1	1,588–1,913	22,956	22,956
TOTALS	1	1	1	–	$22,956	$22,956
Motor Vehicles:						
Lead Auto Mechanic	0.9	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1	1	1	1,351–1,624	17,449	17,784
Auto Mechanic	0.1	1	1	1,351–1,624	16,212	16,212
Auto Equip Opr I	11.5	13	13	1,232–1,482	204,646	209,059
TOTALS	13.5	16	16	–	$256,919	$261,667

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Security Force:				SALARY RANGE		
Peace Off II	1	1	1	1,383–1,663	19,956	19,956
Peace Off I	5.1	5	5	1,261–1,514	88,353	89,085
Deferred Maint	(12.8)	–	–	(300,318)	–	–
TOTALS	6.1	6	6	–	$108,309	$109,041
TOTAL: PLANT OPERATIONS	69.6	82	82	$1,029,987	$1,427,149	$1,461,542
TOTALS, FAIRVIEW STATE HOSPITAL	1649.7	1861.5	1861.5	$24,444,408	$28,897,125	$29,378,869
Napa State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	4,403–4,664	55,968	55,968
Hosp Administrator	1	1	1	2,723–3,289	39,468	39,468
Asst Hosp Administrator	0.9	1	1	2,149–2,595	31,140	31,140
Hosp Adm Resident IV	0.7	1	1	1,958–2,362	23,496	24,612
Asst To Director	1	1	1	1,782–2,149	24,333	25,494
Sr Special Investigator	0.8	1	1	1,663–2,005	21,663	22,695
Exec Secty I	1.9	2	2	1,116–1,340	32,520	32,520
TOTALS	7.3	8	8	–	$228,588	$231,897
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,434–1,725	39,150	40,008
Ofc Services Supvr III	0.5	1	1	1,250–1,503	15,342	16,062
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Sr Medical Steno	5	6	6	1,067–1,278	91,127	91,756
Secty	8.5	8	8	981–1,222	104,793	107,633
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	3.7	4	4	960–1,195	51,770	53,130
Sr Acct Clk	0.8	1	1	960–1,147	12,676	13,274
Health Record Techn I	4.3	9	9	960–1,147	109,169	114,112
Medical Transcriber	12.5	14	14	939–1,122	182,252	184,482
Medical Steno	4.6	6	6	939–1,122	72,000	74,016
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Steno	10.5	13	13	786–1,073	139,722	144,722
Ofc Asst II	47.1	45.2	45.2	804–1,048	492,443	502,267
Ofc Asst I	10.2	4	4	736–877	39,393	40,008
TOTALS	112.7	116.2	116.2	–	$1,392,197	$1,423,830
Fiscal Section:						
Acctg Off III	0.8	1	1	1,782–2,149	21,728	22,776
Accountant I	1	1	1	1,127–1,351	15,192	15,904
Sr Acct Clk	1.8	2	2	960–1,147	26,164	26,740
Acctg Techn	2.1	2	2	960–1,147	23,788	24,874
Acct Clk II	5.9	7	7	804–960	78,723	79,964
Ofc Asst I	1	1	1	736–877	9,816	10,080
TOTALS	12.6	14	14	–	$175,411	$180,338
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,743–2,101	25,212	25,212
Benefit & Insurance Off I	1	1	1	1,588–1,913	20,516	21,497
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Acctg Techn	1.2	1	1	960–1,147	11,608	12,136
Ofc Asst II	9.5	10	10	804–1,048	113,742	114,492
TOTALS	13.7	14	14	–	$184,842	$187,101
Personnel Section:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.1	1	1	1,132–1,782	19,428	20,344
Pers Asst III	–	1	1	1,307–1,572	15,684	16,440
Pers Asst II	1.3	2	2	1,195–1,434	32,997	33,894
Pers Asst I	9.6	11.5	11.5	1,048–1,256	164,252	166,686
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	9,642	10,080
TOTALS	15	19.5	19.5	–	$310,211	$315,652
Service, Supply And Clerical:						
Service & Supply Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	1	1	1	1,290–1,551	17,449	18,267
Pest Control Techn	1	1	1	1,232–1,351	16,029	16,212
Materials & Stores Supvr I	2	2	2	1,127–1,351	32,424	32,424
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,315	11,828
Ofc Asst II	1	1	1	804–960	11,520	11,520
TOTALS	9	9	9	–	$146,721	$148,235
Communications Section:						
Sr Telephone Opr	1.6	1	1	960–1,147	12,400	12,976
Telephone Opr	5.8	7	7	804–960	75,854	77,801
TOTALS	7.4	8	8	–	$88,254	$90,777

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Training:				SALARY RANGE		
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Nurse Instructor	–	1	1	1,663–2,005	24,060	24,060
Steno	1	1	1	786–1,073	9,642	10,080
Temporary Help	(4.9)	–	–	(38,768)	–	–
TOTALS	2	3	3	–	$59,490	$59,928
TOTAL ADMINISTRATION	179.7	191.7	191.7	$2,431,436	$2,585,714	$2,637,758
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director, Medical	5.8	6	6	4,081–4,618	324,652	327,900
Ofc Of Prog Review Consultant	0.7	1	1	3,889–4,573	46,668	48,972
Prog Asst, Medical	2	4	4	3,707–4,508	178,500	180,684
Prog Director, Non-Medical	5	5	5	2,149–2,595	155,700	155,700
Ofc Of Prog Review Consultant	3	4	4	2,051–2,475	113,712	114,888
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non-Medical	7.8	8	8	1,958–2,362	213,138	216,536
Nursing Coordinator	10	11	11	1,826–2,203	278,223	281,736
Registered Nurse III	1	50.6	50.6	1,514–1,826	718,447	743,189
Mgt Services Techn	1	1	1	925–1,267	15,564	15,564
TOTALS	37.3	91.6	91.6	–	$2,074,304	$2,114,869
Level Of Care:						
Professional:						
Physician & Surgeon	24.2	28.3	28.3	3,065–4,403	1,472,016	1,472,016
Staff Psychiatrist	49.9	55.6	55.6	3,370–4,403	2,904,774	2,904,774
Pathologist	1	1	1	3,535–4,403	52,836	52,836
Psychologist	26.5	21.2	21.2	1,958–2,362	573,073	585,319
Voc Instructor	1	1	1	1,482–2,253	24,710	25,892
Teacher	26	18.6	18.6	1,482–2,253	391,004	403,897
Social Worker	57.4	56.3	56.3	1,482–1,782	1,114,863	1,141,884
Clinical Psychology Intern	1.5	1	1	1,179–1,701	16,980	17,784
Phys Therapist I	0.2	2	2	1,290–1,551	37,224	37,224
Speech Pathologist	–	1	1	1,290–1,551	15,846	16,596
Rehab Therapist	49.1	41	41	1,232–1,482	706,628	722,362
Industrial Therapist	1	1	1	1,232–1,482	16,794	17,487
Temporary Help	(1.5)	–	–	(14,293)	–	–
TOTALS	237.8	228	228	–	$7,326,748	$7,398,071
Nursing:						
Nursing Treatment Specialist	2.1	5	5	1,588–1,913	103,454	106,154
Registered Nurse III	33.2	22	22	1,514–1,826	741,673	755,764
Sr Psychiatric Techn II	32.4	23	23	1,514–1,826	542,194	545,090
Registered Nurse II	103	92.8	92.8	1,383–1,663	1,795,453	1,834,959
Registered Nurse I	1.6	6	6	1,290–1,551	107,073	110,844
Sr Psychiatric Techn I	79.7	64	64	1,154–1,449	1,113,985	1,121,921
Pre-Registered Nurse	0.9	1	1	1,232–1,351	16,212	16,212
Psychiatric Techn	600.1	554.5	554.5	1,058–1,322	8,593,170	8,667,973
Licensed Voc Nurse	1	5	5	963–1,154	63,174	64,812
Psychiatric Techn	12.1	12	12	1,012–1,105	124,242	129,819
Ofc Asst II	5.3	5	5	804–1,048	54,300	55,412
Psychiatric Techn Trainee	2.7	1	1	925–1,012	11,616	12,144
Student Asst	69.2	6	6	697–990	50,301	52,521
Social Serv Asst I	2.5	1	1	794–945	11,700	11,700
Student Asst	0.4	1	1	759–906	9,108	9,528
Serv Asst	15.6	2	2	727–866	23,370	24,294
Hosp Worker	43	55.4	55.4	727–866	546,297	553,198
Temporary Help	(10.9)	–	–	(110,406)	–	–
TOTALS	1,004.8	856.7	856.7	–	$13,907,322	$14,072,345
Central Program Services:						
Physician and Surgeon	–	6	6	3,065–4,403	303,704	303,704
Staff Psychiatrist	–	5.2	5.2	3,370–4,403	297,349	297,349
Chief Dentist	0.5	1	1	3,153–4,002	42,618	44,712
Dentist	1.5	2	2	2,789–3,905	78,508	82,332
Chief	1	1	1	2,051–2,475	29,700	29,700
Office of Prog Review Consultant	1	1	1	2,051–2,475	44,467	45,173
Podiatrist	1	1	1	1,958–2,362	28,344	28,344
Pharmacist II	0.9	1	1	2,149–2,362	28,344	28,344
Asst Chief	1.8	2	2	1,868–2,253	50,082	51,183
Pharmacist I	3	3	3	1,958–2,149	77,364	77,364
Psychiatric Nursing Educ Director	–	1	1	1,826–2,203	26,436	26,436
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Chaplain	3	3	3	1,624–1,958	68,634	69,678
Sr Librarian	1	1	1	1,588–1,913	22,506	22,956
Public Health Nurse II	1.5	2	2	1,588–1,913	45,390	45,912
Sr Lab Technologist	2	2	2	1,551–1,868	44,832	44,832
Neuropathology Technologist	1	1	1	1,551–1,868	22,416	22,416
Surgical Nurse II	1.1	1	1	1,514–1,826	21,912	21,912
Serv & Supply Off I	–	1	1	1,482–1,782	17,784	18,612
Phys Therapist II	1	1	1	1,482–1,782	21,384	21,384
Librarian	0.9	1	1	1,449–1,743	17,518	18,316
Lab Technologist	5	5	5	1,482–1,701	101,136	102,060
Coordinator, Volunteer Servs	1	2	2	1,415–1,701	37,392	38,196

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Surgical Nurse I	2.9	3	3	1,383–1,663	59,868	59,868
Registered Nurse II	1	9	9	1,383–1,663	174,857	178,268
Phys Therapist I	1.4	4	4	1,290–1,551	74,448	74,448
Teacher	–	2	2	1,235–1,878	74,448	74,448
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Rehab Therapist	–	3.6	3.6	1,232–1,482	56,020	56,020
Electroencephalographic Techn	2	2	2	1,179–1,415	33,960	33,960
X-Ray Techn	2	2	2	1,179–1,415	33,960	33,960
Accountant I	0.3	–	–	1,127–1,351	–	–
Psychiatric Techn	11	15.5	15.5	1,058–1,322	221,376	222,189
Sr Medical Steno	1	1	1	1,067–1,278	15,336	15,336
Barbershop Mgr	1	1	1	1,008–1,205	14,460	14,460
Beauty Shop Mgr	1.1	1	1	1,008–1,205	12,372	12,930
Pharmacy Asst	2.4	3	3	960–1,147	38,938	39,928
Medical Transcriber	1.9	2	2	939–1,122	24,732	25,236
Dental Asst	3	3	3	925–1,105	39,780	39,780
Psychiatric Techn	1	1	1	1,012–1,105	12,144	12,696
Steno	0.6	1	1	786–1,073	11,299	11,730
Lab Asst	2	2	2	810–1,058	23,976	24,488
Ofc Asst II	0.9	1	1	804–1,048	9,864	10,302
Motion Picture Opr	0.2	0.2	0.2	–	2,529	2,529
Temporary Help	(1.4)	–	–	(17,423)	–	–
TOTALS	65.9	103.5	103.5	–	$2,404,583	$2,425,887
Medical Residency Program:						
Chief	2.5	3	3	4,081–4,618	166,248	166,248
Staff Psychiatrist	2	1.8	1.8	3,370–4,403	95,104	95,104
Medical Resident	22.4	26.7	26.7	1,774–2,921	589,755	605,253
Graduate Student Asst	0.4	–	–	906–1,420	–	–
Secty	1.3	2	2	981–1,222	26,640	27,218
Steno	1.2	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.2	1	1	804–1,048	10,040	10,431
TOTALS	30	35.5	35.5	–	$900,087	$916,554
Reimbursed Services:						
Medical Assistance Program:						
Ofc Asst II	0.8	1	1	804–1,048	11,520	11,520
TOTALS	0.8	1	1	–	$11,520	$11,520
Eligibility Unit:						
Social Worker II	1	1	1	1,210–1,454	17,448	17,448
Ofc Services Supvr I	1	1	1	960–1,195	13,421	13,764
Ofc Asst II	3.2	1.5	1.5	804–1,048	16,191	16,608
TOTALS	5.2	3.5	3.5	–	$47,060	$47,820
TOTAL MENTALLY DISABLED UNIT	1,381.8	1,319.8	1,319.8	$26,332,466	$26,671,624	$26,987,066
Developmentally Disabled Unit:						
Program Administration:						
Prog Director, Non-Medical	3	3	3	2,149–2,595	93,420	93,420
Ofc Of Prog Review Consultant	3	3	3	2,051–2,475	89,100	89,100
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non-Medical	3.6	4	4	1,958–2,362	102,986	106,812
Nursing Coordinator	3	3	3	1,826–2,203	76,288	77,412
Staff Services Analyst	0.9	–	–	1,132–1,782	–	–
TOTALS	14.5	14	14	–	$391,494	$396,444
Level Of Care:						
Professional:						
Physician & Surgeon	3.1	2.5	2.5	3,065–4,403	111,224	111,224
Staff Psychiatrist	1.5	3	3	3,370–4,403	151,692	151,692
Psychologist	5.7	9.1	9.1	1,958–2,362	266,587	266,371
Teacher	12.2	16.3	16.3	1,482–2,253	372,236	384,897
Teacher	8.6	10	10	1,235–1,878	218,778	228,807
Social Worker	18.2	17.8	17.8	1,482–1,782	364,904	370,205
Speech Pathologist	–	3.9	3.9	1,290–1,551	72,587	72,587
Physical Therapist I	–	5.6	5.6	1,290–1,551	104,227	104,227
Rehab Therapist	6.8	12.4	12.4	1,232–1,482	211,522	214,118
TOTALS	56.1	80.6	80.6	–	$1,873,757	$1,904,128
Nursing:						
Sr Psychiatric Techn II	12.8	14	14	1,514–1,826	303,024	303,912
Dental Hygienist	–	1	1	1,383–1,663	16,596	17,388
Registered Nurse II	–	3	3	1,383–1,663	53,364	55,836
Child Care Practitioner	7.6	1	1	1,261–1,514	15,132	15,864
Develmtl Specialist	4.8	–	–	1,261–1,514	–	–
Sr Psychiatric Techn I	38.7	42	42	1,154–1,449	714,037	719,873
Graduate Student Asst	0.1	–	–	906–1,420	–	–
Psychiatric Techn	149.4	158.5	158.5	1,058–1,322	2,350,332	2,376,905
Deaf Counselor	0.4	1	1	1,058–1,267	12,978	13,578
Research Asst I	0.3	1	1	1,127–1,232	14,784	14,784
Licensed Voc Nurse	14.5	7	7	963–1,154	86,246	90,164
Psychiatric Techn	8.7	8	8	1,012–1,105	96,426	100,700
Janitor Supvr I	1.7	–	–	866–1,035	–	–
Psychiatric Techn Trainee	5.3	3	3	925–1,012	34,848	34,432
Student Asst	46.2	8	8	697–990	71,688	74,844

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Janitor	2	–	–	794–945	–	–
Hosp Worker	44.5	40.2	40.2	727–866	399,374	408,349
Serv Asst	1	–	–	727–866	–	–
TOTALS	338	287.7	287.7	–	$4,168,829	$4,228,629
Central Program Services:						
Physician and Surgeon	–	3.3	3.3	3,065–4,403	174,359	174,359
Public Health Nurse I	–	2	2	1,588–1,913	41,832	41,832
Psychologist	–	0.7	0.7	1,958–2,362	15,937	17,937
Asst Chief	1	1	1	1,868–2,253	27,036	27,036
Teacher	1.9	2	2	1,235–1,878	45,072	45,072
Supvr, Sheltered Workshop	0.9	1	1	1,551–1,868	22,416	22,416
Coordinator, Volunteer Servs	1	1	1	1,415–1,701	20,412	20,412
Speech Pathologist I	1	1	1	1,290–1,551	15,846	16,596
Rehab Therapist	1	1	1	1,232–1,482	14,900	15,602
Disability Evaluation Trainee	1	1	1	1,132–1,482	17,784	17,784
Psychiatric Techn	2.9	3	3	1,058–1,322	46,215	46,272
TOTALS	10.7	17	17	–	$441,809	$445,318
Autistic Unit:						
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,351–1,624	18,885	19,488
Temporary Help	(15.9)	–	–	(55,582)	63,527	63,527
TOTALS	1	1	1	–	$82,412	$83,015
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	0.4	1	1	2,005–2,419	24,060	25,212
Medi-Cal Nursing Coordinator I	3.9	4	4	1,826–2,203	104,510	105,710
Medical Transcriber	1	1	1	939–1,122	13,464	13,464
Ofc Asst II	1.1	1.5	1.5	804–1,048	15,384	16,343
TOTALS	6.4	7.5	7.5	–	$157,418	$160,729
TOTAL DEVELOPMENTAL DISABLED	426.7	407.8	407.8	$6,848,943	$7,115,719	$7,218,263
TOTAL CARE AND WELFARE	1,808.5	1,727.6	1,727.6	$33,181,409	$33,787,343	$34,205,329
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,743–2,101	23,416	24,540
Food Administrator I	7	9	9	1,383–1,663	165,895	169,918
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3	3	3	1,101–1,491	47,592	47,592
Baker II	1	1	1	1,101–1,449	15,864	15,864
Butcher-Meat Cutter II	1	1	1	1,101–1,449	13,212	13,848
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	16,212	16,212
Cook II	9.9	10	10	1,008–1,322	140,666	142,600
Baker I	1.8	2	2	1,008–1,322	27,990	28,614
Butcher-Meat Cutter I	1	1	1	1,008–1,322	14,460	14,460
Food Serv Supvr II	1	1	1	1,101–1,322	15,864	15,864
Cook I	2.9	3	3	886–1,158	33,552	34,086
Food Serv Supvr I	8.1	8	8	968–1,158	110,273	111,115
Food Serv Worker II	27.6	6	6	848–1,012	72,864	72,864
Acct Clk II	0.9	1	1	804–960	10,281	10,644
Food Serv Worker I	110.9	61	61	775–925	639,435	652,434
Temporary Help	(2.1)	–	–	(12,549)	–	–
TOTALS	179	110	110	–	$1,365,744	$1,388,823
Food Presentation:						
Food Serv Worker II	2	24	24	848–1,012	286,334	288,080
Food Serv Worker I	4.9	60	60	775–925	617,427	635,721
TOTALS	6.9	84	84	–	$903,761	$923,801
Clothing:						
Clothing Center Mgr	0.6	1	1	1,261–1,514	18,168	18,168
Seamer	1	1	1	1,008–1,205	14,460	14,460
Asst Seamer	3	3	3	848–1,012	35,652	36,168
TOTALS	4.6	5	5	–	$68,280	$68,796
Housekeeping–Public Areas:						
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Janitor Supvr I	1.6	2	2	866–1,035	24,840	24,840
Janitor	20.6	22	22	794–945	240,454	242,232
TOTALS	23.2	25	25	–	$276,814	$278,592
Housekeeping–Patient Areas:						
Janitor Supvr III	0.3	1	1	1,076–1,290	14,263	14,919
Janitor Supvr II	0.3	2	2	984–1,179	25,439	26,508
Janitor Supvr I	7.5	15	15	866–1,035	176,993	179,736
Janitor	91.2	88	88	794–945	932,144	959,401
Serv Asst	3.9	15	15	727–866	143,539	146,726
TOTALS	103.2	121	121	–	$1,292,378	$1,327,290

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Laundry:				SALARY RANGE		
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	1	2	2	1,008–1,205	25,356	26,544
Laundry Worker	2	3	3	886–1,058	36,258	36,750
Laundry Finisher	4.5	5	5	848–1,012	58,980	59,442
Laundry Asst	17.5	18	18	775–925	183,254	189,304
TOTALS	26	29	29	–	$321,236	$329,428
TOTAL SUPPORT & SUBSISTENCE	342.9	374	374	$4,029,491	$4,228,213	$4,316,730
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Supvr - Bldg Trades	1	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Plumber Supvr	0.5	1	1	1,663–2,005	20,999	21,998
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	0.9	1	1	1,588–1,913	20,916	20,916
Plumber I	3.5	4	4	1,514–1,826	78,180	80,747
Carpenter I	3.8	4	4	1,449–1,743	75,141	76,002
Painter I	7	6	6	1,449–1,743	112,668	113,448
Mason	0.9	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Electronics Techn	–	1	1	1,322–1,743	18,168	19,056
Sheet Metal Worker	1	1	1	1,514–1,663	18,612	19,506
Fusion Welder	1	1	1	1,482–1,624	19,488	19,488
Glazier	1	1	1	1,449–1,588	18,760	19,056
Bldg Maint Worker	3	3	3	1,232–1,482	47,556	48,270
TOTALS	27.6	29	29	–	$565,428	$573,427
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	19,050	19,950
Tractor Opr-Laborer	1.4	1	1	1,290–1,415	16,980	16,980
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	4.8	6	6	1,076–1,232	85,502	87,385
TOTALS	8.2	9	9	–	$137,744	$140,527
Light, Heat And Power:						
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Stationary Engr Supvr	–	1	1	1,624–1,958	21,384	21,384
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	1	1	1	1,551–1,868	18,612	19,488
Electrician I	3.9	4	4	1,514–1,826	78,326	79,674
Steamfitter	1.8	2	2	1,514–1,826	39,912	39,912
Stationary Engr I	7.3	6	6	1,482–1,782	116,075	116,915
Refrigeration Engr	2	2	2	1,482–1,782	38,976	38,976
Boiler Room Tender	–	1	1	1,351–1,624	16,212	16,980
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
TOTALS	19	20	20	–	$389,581	$393,413
Fire Protection:						
Fire Chief	1	1	1	1,588–1,913	20,999	21,999
Fire Fighter	5.7	6	6	1,322–1,588	109,866	111,432
Temporary Help	(2.4)	0.5	0.5	(18,605)	9,528	9,948
TOTALS	6.7	7.5	7.5	–	$140,393	$143,379
Motor Vehicles:						
Lead Auto Mechanic	0.9	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Auto Equip Opr I	13.9	14	14	1,232–1,482	226,236	226,968
TOTALS	16.8	17	17	–	$280,416	$281,148
Security Force:						
Peace Off II	0.7	1	1	1,383–1,663	19,956	19,956
Peace Off I	5.6	7	7	1,261–1,514	122,504	124,019
Student Asst	2.6	–	–	697–990	–	–
Temporary Help	(13.2)	–	–	(279,908)	–	–
TOTALS	8.9	8	8	–	$142,460	$143,975
TOTAL PLANT OPERTIONS	87.2	90.5	90.5	$1,302,342	$1,656,022	1,675,869
Youth Aide	(2.4)	–	–	(16,566)	–	–
Special Repairs	(5.2)	–	–	(46,478)	–	–
Nightshift Diff	(25.2)	–	–	(316,171)	–	–
TOTALS, NAPA STATE HOSPITAL	2418.3	2383.8	2383.8	$40,944,678	$42,257,292	$42,835,686
Lanterman State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Hosp Administrator	1	1	1	2,723–3,289	39,468	39,468
Asst Hosp Administrator	1	1	1	2,149–2,595	31,140	31,140
Psychiatric Nursing Educ Director	0.7	1	1	1,826–2,203	22,608	23,692
Asst To Director	1	1	1	1,782–2,149	25,788	25,788
Nurse Instructor	0.3	–	–	1,663–2,005	–	–
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Social Work Assoc	1	1	1	1,132–1,357	16,284	16,284
Exec Secty I	2	2	2	1,116–1,340	29,472	30,108
Student Asst	0.3	–	–	794–1,132	–	–
Steno	1	1	1	786–1,073	11,562	12,080
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
TOTALS	11.3	11	11	–	$255,342	$257,580
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,434–1,725	38,322	39,150
Ofc Services Supvr II	0.5	–	–	1,090–1,307	–	–
Sr Steno	2	2	2	981–1,222	28,152	28,152
Ofc Services Supvr I	1.3	4	4	960–1,195	51,668	52,742
Medical Transcriber	2.1	2	2	939–1,122	26,928	26,928
Medical Steno	0.6	1	1	939–1,122	11,268	11,772
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Steno	5	5	5	786–1,073	58,754	59,280
Ofc Asst II	25.7	26.7	26.7	804–1,048	289,804	291,294
TOTALS	40.2	43.7	43.7	–	$518,156	$522,578
Fiscal Section:						
Acctg Off III	1	1	1	1,782–2,149	21,728	22,776
Accountant I	0.6	1	1	1,127–1,351	14,447	15,132
Sr Acct Clk	2.1	2	2	960–1,147	27,332	27,528
Acctg Techn	0.8	1	1	960–1,147	11,520	12,048
Ofc Asst II	3.2	4	4	804–1,048	43,344	43,344
Acct Clk II	1.2	1	1	804–960	10,200	10,200
TOTALS	8.9	10	10	–	$128,571	$131,028
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,588–1,913	22,956	22,956
Ofc Services Supvr II	–	1	1	1,090–1,307	14,624	15,276
Ofc Services Supvr I	0.5	1	1	960–1,147	11,520	12,048
Ofc Asst II	0.9	1	1	804–1,048	9,864	10,302
TOTALS	2.4	4	4	–	$58,964	$60,582
Personnel Section:						
Pers Off I	1	1	1	1,868–2,253	25,494	26,724
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Sr Psychiatric Techn II	0.3	–	–	1,514–1,826	–	–
Pers Asst II	1	1	1	1,195–1,434	15,426	16,146
Pers Asst I	6.9	7.5	7.5	1,048–1,256	107,274	109,269
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	2.1	3	3	804–1,048	31,944	32,530
Pers Asst Trainee	2.2	3	3	877–1,048	34,948	35,652
Acct Clk II	1	1	1	804–960	11,520	11,520
TOTALS	16.5	18.5	18.5	–	$266,470	$271,705
Service, Supply And Clerical:						
Serv & Supply Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Property Clk II	1	1	1	1,290–1,551	16,788	17,583
Materials & Stores Supvr I	1.9	3	3	1,127–1,351	43,260	44,508
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	0.8	1	1	981–1,222	14,025	14,076
Ofc Services Supvr I	0.2	–	–	960–1,147	–	–
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II	2.9	3	3	804–1,048	31,980	32,418
Janitor	0.7	–	–	794–945	–	–
TOTALS	11.5	12	12	–	$176,733	$179,265
Communications Section:						
Supvng Telephone Opr	1	1	1	1,090–1,307	15,582	15,684
Telephone Opr	4.8	5	5	804–960	55,638	56,094
TOTALS	5.8	6	6	–	$71,220	$71,778
Training:						
Trng Off I	1	1	1	1,782–2,149	25,452	25,788
Nurse Instructor	–	1	1	1,663–2,005	19,956	20,916
Steno	0.5	1	1	786–1,073	9,642	10,080
TOTALS	1.5	3	3	–	$55,050	$56,784
TOTALS, ADMINISTRATION	98.1	108.2	108.2	$1,495,015	$1,530,506	$1,551,300
Care And Welfare:						
Program Administration:						
Prog Director, Medical	1.5	2	2	4,081–4,618	108,873	110,292
Ofc Of Prog Review Consultant	1	1	1	3,889–4,573	54,096	54,096
Prog Director, Non-Medical	7.5	9	9	2,149–2,595	267,163	271,932
Ofc Of Prog Review Consultant	3.5	4	4	2,051–2,475	117,444	118,800
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Nursing Coordinator II	–	1.6	1.6	2,005–2,419	38,496	40,339
Prog Asst, Non-Medical	7.4	9	9	1,958–2,362	240,827	244,850
Nursing Coordinator	10.1	10	10	1,826–2,203	257,104	259,720
Registered Nurse III	12.5	25.6	25.6	1,514–1,826	522,052	537,640
Registered Nurse II	10	–	–	1,383–1,663	–	–
TOTALS	54.5	63.2	63.2	–	$1,635,755	$1,667,369

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Level Of Care:						
Professional:				SALARY RANGE		
Physician & Surgeon	12.2	10.5	10.5	3,065–4,403	538,969	544,408
Staff Psychiatrist	1	1	1	3,370–4,403	48,972	48,972
Psychologist	9.7	20.1	20.1	1,958–2,362	492,963	512,783
Phys Therapist II	–	1	1	1,482–1,782	17,784	18,612
Teacher	28.2	39	39	1,482–2,253	918,807	937,988
Social Worker	16.7	16.3	16.3	1,482–1,782	310,689	322,500
Psychology Assoc	–	0.6	0.6	1,624–1,782	11,693	12,247
Psychometrist	2.3	2	2	1,351–1,624	33,896	35,501
Audiologist	2	3	3	1,351–1,624	55,188	55,956
Phys Therapist I	1.3	12.8	12.8	1,290–1,551	206,364	212,890
Speech Pathologist	–	8.2	8.2	1,290–1,551	129,937	136,087
Occupational Therapist	–	1	1	1,232–1,482	14,784	15,480
Rehab Therapist	23.1	45.1	45.1	1,232–1,482	696,546	723,854
TOTALS	96.5	160.6	160.6	–	$3,476,592	$3,577,278
Nursing:						
Psych Nurse Educ Director	–	1	1	1,826–2,203	21,912	22,956
Nurse Instructor	0.4	1	1	1,663–2,005	24,060	24,060
Nursing Treatment Specialist	7.9	8	8	1,588–1,913	180,018	180,918
Registered Nurse III	9.5	12	12	1,514–1,826	253,892	257,592
Sr Psychiatric Techn II	24.5	27	27	1,514–1,826	432,465	453,081
Registered Nurse II	50	48.9	48.9	1,383–1,663	957,491	965,880
Registered Nurse I	1.1	2	2	1,290–1,551	36,672	37,224
Developmental Specialist	31	32	32	1,261–1,514	577,044	579,727
Sr Psychiatric Techn I	95.8	99	99	1,154–1,449	1,686,788	1,699,050
Graduate Student Asst	0.6	–	–	906–1,420	–	–
Pre-Registered Nurse	2.2	1	1	1,232–1,351	14,784	15,480
Psychiatric Techn	531.7	545.6	545.6	1,058–1,322	8,341,040	8,374,690
Licensed Voc Nurse	30.1	32.2	32.2	963–1,154	418,269	433,809
Pre-Lic Psychiatric Techn	30	30	30	1,012–1,105	369,784	386,363
Teaching Asst	1.7	2	2	906–1,081	22,212	23,220
Ofc Asst II	–	1	1	804–1,048	9,854	10,302
Psychiatric Techn Trainee	17	14	14	925–1,012	163,547	168,534
Student Asst	–	1	1	697–990	13,896	14,520
Hosp Worker	123.1	116	116	727–866	1,176,197	1,200,976
Serv Asst	12.5	14	14	727–866	131,843	136,726
TOTALS	969.1	987.7	987.7	–	$14,831,768	$14,985,108
Central Program Services:						
Physician & Surgeon	7.3	9.5	9.5	3,065–4,403	487,305	487,305
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	2	2	2	2,789–3,905	90,264	90,264
Podiatrist	1	1	1	1,958–2,362	28,344	28,344
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Psychologist	0.5	–	–	1,958–2,362	–	–
Teacher	14.7	4.8	4.8	1,482–2,253	92,951	95,950
Asst Chief	3	3	3	1,868–2,253	81,108	81,108
Pharmacist I	7.6	8	8	1,958–2,149	201,720	203,952
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Microbiologist II	1	1	1	1,701–2,051	24,612	24,612
Chaplain	3	3	3	1,624–1,958	67,809	68,806
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Public Health Nurse II	1.5	2	2	1,588–1,913	45,912	45,912
Sr Lab Technologist	2	2	2	1,551–1,868	44,832	44,832
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Phys Therapist II	0.2	–	–	1,482–1,782	–	–
Brace Maker	–	1	1	1,482–1,782	21,384	21,384
Social Worker	1.6	2	2	1,482–1,782	35,568	37,224
Public Health Nurse I	1	1	1	1,449–1,743	18,834	19,731
Lab Technologist	6.8	8	8	1,482–1,701	156,631	160,163
Coordinator, Volunteer Servs	1	1	1	1,415–1,701	19,796	20,412
Dental Hygienist	1	2	2	1,383–1,663	34,838	36,519
Surgical Nurse I	2	2	2	1,383–1,663	39,912	39,912
Registered Nurse II	0.8	4	4	1,383–1,663	79,824	79,824
Respiratory Therapist	0.6	1	1	1,179–1,551	15,968	16,724
Librarian I	1	1	1	1,383–1,514	18,168	18,168
Auto Equip Opr I	0.7	2	2	1,232–1,482	30,786	32,241
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Rehab Therapist	1	1	1	1,232–1,482	14,784	15,480
Graduate Student Asst	0.4	–	–	906–1,420	–	–
Electroencephalographic Techn	1	1	1	1,179–1,415	16,980	16,980
X-Ray Techn	2.6	3	3	1,179–1,415	48,318	49,324
Psychiatric Techn	12.4	13.6	13.6	1,058–1,322	220,852	226,420
Sr Steno	1	1	1	981–1,222	14,076	14,076
Barbershop Mgr	1	1	1	1,008–1,205	14,460	14,460
Beauty Shop Mgr	1	2	2	1,008–1,205	26,832	27,390
Pharmacy Asst	2.7	4	4	960–1,147	48,786	50,838
Medical Transcriber	0.9	1	1	939–1,122	13,464	13,464
Medical Steno	0.1	–	–	939–1,122	–	–
Barber	0.3	1	1	925–1,105	11,112	11,112
Dental Asst	3	3	3	925–1,105	39,780	39,780
Teaching Asst	6.7	7	7	906–1,081	86,704	88,080
Steno	1.9	2	2	786–1,073	24,600	24,600

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	1.9	1.5	1.5	804–1,048	16,224	16,224
Student Asst	0.4	–	–	697–990	–	–
Hosp Worker	4	4	4	727–866	41,904	41,904
Temporary Help	(0.1)	0.2	0.2	(3,204)	2,238	2,238
TOTALS	109.6	114.6	114.6	–	$2,465,360	$2,493,434
After-Care Facility:						
Physician & Surgeon	0.4	1	1	3,065–4,403	52,836	52,836
Social Worker	0.6	1	1	1,482–1,782	18,336	19,196
Steno	0.1	–	–	786–1,073	–	–
TOTALS	1.1	2	2	–	$71,172	$72,032
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,351–1,624	19,488	19,488
Temporary Help	(40.9)	11.5	11.5	(142,588)	214,169	214,169
TOTALS	1	12.5	12.5	–	$233,657	$233,657
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,028	29,028
Medi-Cal Nursing Coordinator I	3.8	4	4	1,826–2,203	95,440	98,734
Social Work Assoc	5.2	–	–	1,132–1,357	–	–
Medical Transcriber	0.6	1	1	939–1,122	11,268	11,772
Ofc Asst II	1.9	2	2	804–1,048	23,040	23,040
TOTALS	12.5	8	8	–	$158,776	$162,574
Eligibility Unit:						
Social Worker I	1	1	1	1,158–1,389	16,668	16,668
Ofc Asst II	2.5	2.5	2.5	804–1,048	28,140	28,140
TOTALS	3.5	3.5	3.5	–	$44,808	$44,808
TOTALS, CARE AND WELFARE	1247.8	1,352.1	1,352.1	$17,598,471	$22,917,888	$23,236,260
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,743–2,101	22,086	23,140
Food Administrator I	6.3	7	7	1,383–1,663	122,616	128,302
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3	3	3	1,101–1,491	47,592	47,592
Baker II	1	1	1	1,101–1,449	15,864	15,864
Materials & Stores Supvr I	1	1	1	1,127–1,351	15,192	15,904
Cook II	8.5	9	9	1,008–1,322	126,852	128,046
Baker I	1	1	1	1,008–1,322	14,460	14,460
Food Serv Supvr II	1	1	1	1,101–1,322	15,864	15,864
Cook I	4.2	5	5	886–1,158	59,452	60,804
Food Serv Supvr I	6	9	9	968–1,158	117,472	120,902
Stock Clk	1	1	1	917–1,098	11,924	12,466
Food Serv Worker II	8.1	9	9	848–1,012	102,069	103,928
Janitor	1	1	1	794–945	11,340	11,340
Food Serv Worker I	95.2	111	111	775–925	1,115,295	1,148,814
TOTALS	139.3	161	161	–	$1,816,246	$1,865,594
Food Presentation:						
Clothing:						
Seamer	2.5	3	3	1,008–1,205	41,186	42,394
Asst Seamer	1	1	1	848–1,012	11,660	12,144
TOTALS	3.5	4	4	–	$52,846	$54,538
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	1,076–1,290	15,480	15,480
Ofc Asst II	0.8	1	1	804–1,048	11,520	11,520
Janitor Supvr I	0.2	1	1	866–1,035	12,375	12,420
Janitor	6.6	8	8	794–945	87,780	89,088
Housekeeper	0.2	–	–	794–945	–	–
Serv Asst	0.3	1	1	727–866	9,444	9,879
Hosp Services Asst	0.7	–	–	622–740	–	–
TOTALS	9.8	12	12	–	$136,599	$138,387
Housekeeping--Patient Areas:						
Janitor Supvr III	1	1	1	1,076–1,290	15,480	15,480
Janitor Supvr II	2	2	2	984–1,179	27,262	28,296
Janitor Supvr I	4.7	5	5	866–1,035	60,027	60,552
Janitor	60.2	69	69	794–945	712,939	741,428
Serv Asst	0.8	1	1	727–866	8,988	8,988
TOTALS	68.7	78	78	–	$824,696	$854,744
Laundry:						
Clothing Center Mgr	1	1	1	1,261–1,514	17,713	18,168
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	2	2	2	1,008–1,205	28,920	28,920
Laundry Worker	11.7	15	15	886–1,058	178,380	181,860
Laundry Finisher	11.3	13	13	848–1,012	153,272	154,284
Laundry Asst	16.9	20	20	775–925	201,895	207,938
Serv Asst	0.3	1	1	697–829	9,444	9,813
Hosp Services Asst	0.7	–	–	622–740	–	–
TOTALS	44.9	53	53	–	$607,012	$618,371
TOTAL SUPPORT AND SUBSISTENCE	266.2	308	308	$4,235,875	$3,437,399	$3,531,634

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Plant Operation:						
Maintenance Of Structures:				SALARY RANGE		
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Supvr - Building Trades	0.3	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	0.9	1	1	1,701–2,051	22,686	23,775
Plumber Supvr	0.5	1	1	1,663–2,005	21,912	21,912
Painter Supvr	0.5	1	1	1,588–1,913	19,056	19,956
Painter II	1.5	1	1	1,514–1,826	19,956	19,956
Plumber I	1.8	2	2	1,514–1,826	36,780	38,562
Carpenter I	1.6	2	2	1,449–1,743	36,444	37,224
Painter I	5.4	5	5	1,449–1,743	92,984	94,688
Mason	1	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	18,464	19,056
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Bldg Maint Worker	9.9	10	10	1,232–1,482	157,099	161,266
Upholsterer	1	1	1	1,205–1,449	17,388	17,388
Hosp Services Asst	0.7	1	1	622–740	7,464	7,788
TOTALS	28.1	30	30	–	$540,545	$551,883
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Lead Groundskeeper	1.9	2	2	1,127–1,351	32,424	32,424
Groundskeeper	5.3	6	6	1,076–1,232	87,138	87,756
TOTALS	8.2	9	9	–	$139,974	$140,592
Light, Heat And Power:						
Chief Engr I	0.9	1	1	1,663–2,101	19,956	20,916
Electrician Supvr	0.2	1	1	1,663–2,005	19,956	20,916
Stationary Engr Supvr	0.5	1	1	1,624–1,958	21,384	21,384
Electrician II	0.5	–	–	1,588–1,913	–	–
Stationary Engr II	0.5	–	–	1,551–1,868	–	–
Electrician I	2.8	3	3	1,514–1,826	59,193	59,868
Steamfitter	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	6.5	7	7	1,482–1,782	132,684	135,248
Refrigeration Engr	3	3	3	1,482–1,782	58,464	58,464
Boiler Room Tender	4.9	5	5	1,351–1,624	85,804	88,183
TOTALS	20.8	22	22	–	$417,397	$424,935
Fire Protection:						
Fire Chief	1	1	1	1,588–1,913	22,521	22,956
Fire Fighter	4.4	6	6	1,322–1,588	103,417	193,259
Temporary Help	(1.8)	–	–	(13,618)	–	–
TOTALS	5.4	7	7	–	$125,938	$216,215
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1	1	1	1,351–1,624	17,449	17,784
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Auto Equip Opr I	9.5	10	10	1,232–1,482	158,960	161,876
TOTALS	12.5	13	13	–	$212,805	$216,056
Security Force:						
Peace Off II	0.8	1	1	1,383–1,663	16,596	17,388
Peace Off I	3.9	4	4	1,261–1,514	69,636	70,368
TOTALS	4.7	5	5	–	$86,232	$87,756
TOTALS, PLANT OPERATIONS	79.7	86	86	$1,153,729	$1,522,891	$1,637,437
Student Asst/Summer	(11.5)	–	–	(98,683)	–	–
WIN-COD	(47.7)	–	–	(428,464)	–	–
Deferred Maint	(1.8)	–	–	(15,726)	–	–
Special Repairs	(0.8)	–	–	(9,734)	–	–
TOTALS, LANTERMAN STATE HOSPITAL	1691.8	1854.3	1854.3	$24,483,090	$29,408,684	$29,956,631
Patton State Hospital						
Administration:						
Executive:						
CEA III	1	1	1	2,723–3,620	33,586	35,209
Hosp Administrator	0.3	1	1	2,723–3,289	32,676	34,236
Asst Hosp Administrator	1	1	1	2,149–2,595	31,140	31,140
Hosp Adm Resident IV	0.6	1	1	1,958–2,362	28,344	28,344
Asst To Director	1	2	2	1,782–2,149	46,388	48,204
Sr Special Investigator	0.9	1	1	1,663–2,005	24,060	24,060
Exec Secty I	1.5	2	2	1,116–1,340	29,533	30,479
TOTALS	6.3	9	9	–	$225,727	$231,672
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,434–1,725	38,805	39,638
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Medical Transcriber	1.3	2	2	1,067–1,278	25,925	27,111
Sr Medical Steno	4.4	1	1	1,067–1,278	15,336	15,336
Sr Steno	0.7	1	1	981–1,222	12,300	12,876
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1.6	2	2	960–1,147	24,296	25,420

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Acct Clk	1	1	1	960–1,147	12,532	13,126
Medical Transcriber	6.5	5	5	939–1,122	64,236	65,340
Steno	6.2	5	5	786–1,073	59,796	59,796
Ofc Asst II	22.2	22.5	22.5	804–1,048	232,234	236,077
Acct Clk II	1	1	1	804–960	11,520	11,520
TOTALS	48.9	44.5	44.5	–	$526,428	$535,688
Fiscal Section:						
Acctg Off III	0.9	1	1	1,782–2,149	21,900	22,956
Accountant I	0.5	1	1	1,127–1,351	13,524	14,148
Sr Acct Clk	3.4	3	3	960–1,147	39,796	40,354
Ofc Asst II	1.6	1	1	804–1,048	9,864	10,302
Acct Clk II	2.2	1	1	804–960	10,596	10,596
TOTALS	8.6	7	7	–	$95,680	$98,356
Trust Section:						
Benefit & Insurance Off I	0.6	1	1	1,588–1,913	22,956	22,956
Ofc Techn	–	1	1	960–1,195	11,520	12,048
Sr Account Clk	0.6	1	1	960–1,147	11,520	12,048
Ofc Asst II	0.9	4	4	804–1,048	48,907	48,574
Bookkeeping Mach Opr I	1	1	1	804–960	9,864	10,302
Account Clk II	1	1	1	804–960	9,864	10,302
TOTALS	4.1	9	9	–	$114,631	$116,230
Personnel Section:						
Pers Off I	1	1	1	1,868–2,253	27,036	27,036
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	6.9	7	7	1,048–1,256	105,504	105,504
Secty	1	1	1	981–1,222	13,974	14,076
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,760	5,760
Ofc Asst I	0.9	1	1	736–877	10,596	10,596
TOTALS	12.3	12.5	12.5	–	$205,866	$205,968
Service, Supply And Clerical:						
Serv & Supply Off II	1	1	1	1,624–1,958	22,866	23,496
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Upholstered	–	1	1	1,205–1,449	15,020	15,020
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Property Clk	–	1	1	1,127–1,351	18,612	18,612
Laborer	–	1	1	1,076–1,179	13,524	14,148
Stock Clk	1	1	1	917–1,098	12,626	13,176
Mach Opr I	0.6	1	1	886–1,058	10,866	11,358
Ofc Asst II	1.9	2	2	804–960	23,040	23,040
TOTALS	6.5	10	10	–	$153,178	$155,474
Communications Section:						
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Telephone Opr	5.9	6	6	804–960	66,500	66,500
TOTALS	6.9	7	7	–	$80,264	$80,264
Protective Services:						
Hospital Peace Off II	–	1	1	1,383–1,663	19,956	19,956
Hospital Peace Off I	–	20	20	1,261–1,514	343,207	349,163
TOTALS	–	21	21	–	$363,163	$369,119
Training:						
Trng Off I	1	1	1	1,782–2,149	24,240	25,396
Nurse Instructor	1	1	1	1,663–2,005	19,956	20,916
Ofc Asst II	1	1	1	804–1,048	10,596	10,596
TOTALS	3	3	3	–	$54,792	$56,908
TOTALS, ADMINISTRATION	96.6	123	123	$1,272,691	$1,819,729	$1,849,679
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director, Medical	4.2	1	1	4,081–4,618	54,876	54,876
Office Of Prog Review Consultant	1	1	1	3,889–4,573	48,996	51,420
Prog Director, Non Medical	4	5	5	2,149–2,595	148,645	151,356
Ofc Of Prog Review Consultant	4.8	5	5	2,051–2,475	148,387	148,500
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non-Medical	3.2	5	5	1,958–2,362	130,196	133,711
Nursing Coordinator	5	6	6	1,826–2,203	143,724	148,074
Steno	0.3	1	1	786–1,073	14,076	14,076
Registered Nurse III	–	24	24	1,514–1,826	436,032	457,344
Sr Medical Steno	0.3	3	3	1,067–1,278	40,944	42,120
Staff Services Analyst	–	1	1	1,132–1,782	18,168	19,056
Med Transcriber	0.3	2	2	939–1,122	24,732	25,236
TOTALS	24.1	55	55	–	$1,238,476	$1,275,469
Level Of Care:						
Professional:						
Physician & Surgeon	6.1	–	–	3,065–4,403	–	–
Staff Psychiatrist	2.6	19.6	19.6	3,370–4,403	782,137	820,382
Psychologist	9.1	12.8	12.8	1,958–2,362	300,798	315,030

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Phys Therapist II	1	–	–	1,482–1,782	–	–
Voc Rehab Counselor	1	–	–	1,482–1,782	–	–
Social Worker	22.7	28.8	28.8	1,482–1,782	494,435	517,473
Phys Therapist I	0.5	–	–	1,290–1,551	–	–
Rehab Therapist	9.9	28.4	28.4	1,232–1,482	419,865	439,637
Industrial Therapist	1	2	2	1,232–1,482	36,396	36,396
Rehab Therapist	12.4	–	–	1,232–1,482	–	–
Graduate Student Asst	0.5	–	–	906–1,420	–	–
Student Asst	1.3	–	–	697–990	–	–
TOTALS	68.1	91.6	91.6	–	$2,033,631	$2,128,918
Nursing:						
Nursing Treatment Specialist	5.6	6	6	1,588–1,913	126,306	129,006
Registered Nurse III	18.5	14	14	1,514–1,826	289,385	295,344
Sr Psychiatric Techn II	11.5	12	12	1,514–1,826	195,240	204,648
Surgical Nurse I	0.7	–	–	1,383–1,663	–	–
Registered Nurse II	82.9	101.4	101.4	1,383–1,663	1,930,524	1,947,014
Registered Nurse I	4.5	3	3	1,290–1,551	56,376	56,376
Rehab Therapist	1.2	–	–	1,232–1,482	–	–
Sr Psychiatric Techn I	41.3	41	41	1,154–1,449	697,243	702,184
Graduate Student Asst	2.5	4	4	906–1,420	46,986	49,134
Social Work Assoc	0.5	–	–	1,132–1,357	–	–
Pre-Registered Nurse	0.5	–	–	1,232–1,351	–	–
Psychiatric Techn	262.7	345.5	345.5	1,058–1,322	5,708,162	5,789,562
Janitor Supvr II	2	–	–	984–1,179	–	–
Medical Transcriber	6	–	–	939–1,122	–	–
Janitor Supvr I	9.6	2	2	866–1,035	24,840	24,840
Psychiatric Techn Trainee	11.6	5.8	5.8	925–1,012	66,594	68,574
Student Asst	3	2	2	697–990	17,088	17,832
Janitor	26.2	9	9	794–945	87,642	189,530
Psychiatric Techn Candidate	40.6	–	–	829–906	–	–
Hosp Worker	14.1	15.3	15.3	727–866	158,525	159,047
TOTALS	545.5	561	561	–	$9,404,911	$9,633,091
Central Program Services:						
Chief, Prof Educ Mental Hosp	–	1	1	4,081–4,618	48,972	51,360
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Physician & Surgeon	–	3	3	3,065–4,081	98,965	103,667
Chief	0.1	1	1	2,051–2,475	28,457	29,700
Podiatrist	0.5	0.5	0.5	1,958–2,362	14,172	14,172
Pharmacist II	0.8	1	1	2,149–2,362	25,788	27,036
Psychologist	–	1	1	1,958–2,362	23,496	24,612
Teacher	1	1	1	1,482–2,253	24,612	24,612
Asst Chief	2	2	2	1,868–2,253	54,072	54,072
Psychiatric Nursing Educ Director	1.5	1	1	1,826–2,203	22,434	23,508
Pharmacist I	2	3	3	1,958–2,149	75,072	76,188
Nurse Anesthetist	–	0.5	0.5	1,743–2,101	10,458	10,458
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Voc Rehab Counselor	–	1	1	1,649–1,979	19,796	20,736
Chaplain	1	1	1	1,624–1,958	21,384	22,416
Public Health Nurse II	0.4	2	2	1,588–1,913	40,296	42,209
Neuropathology Technologist	1	1	1	1,551–1,868	22,416	22,416
Librarian	1	1	1	1,449–1,743	19,056	19,956
Public Health Nurse I	0.5	–	–	1,449–1,743	–	–
Physical Therapist II	–	1	1	1,482–1,782	21,222	21,384
Lab Technologist	1.9	2	2	1,482–1,701	40,285	40,824
Speech Pathologist II	–	1	1	1,415–1,701	16,980	17,784
Coordinator, Volunteer Servs	1	1	1	1,415–1,701	20,027	20,412
Dental Hygienist	0.4	–	–	1,383–1,663	–	–
Surgical Nurse I	1.3	2	2	1,383–1,663	33,984	35,556
Physical Therapist	–	1	1	1,290–1,551	18,612	18,612
Industrial Therapist	1	–	–	1,232–1,482	–	–
Electroencephalographic Techn	1	1	1	1,179–1,415	16,980	16,980
X-Ray Techn	1.5	2	2	1,179–1,415	33,960	33,960
Psychiatric Techn	3.4	16.6	16.6	1,058–1,322	271,623	274,828
Voc Rehab Trainee	0.6	1	1	1,132–1,295	15,540	15,540
Beauty Shop Mgr	0.9	1	1	1,008–1,205	12,372	12,930
Pharmacy Asst	1.3	3	3	960–1,147	36,762	37,860
Dental Asst	1	1	1	925–1,105	13,260	13,260
Lab Asst	1	1	1	810–1,058	12,696	12,696
Ofc Asst II	2.1	1	1	804–1,048	10,200	10,200
Social Serv Asst I	0.6	1	1	794–945	10,450	10,924
Pool Lifeguard	1.4	–	–	–	–	–
TOTALS	34.2	59.6	59.6	–	$1,204,791	$1,231,260
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.4	0.5	0.5	3,065–4,403	20,220	20,473
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,298	5,298
TOTALS	0.9	1	1	–	$25,518	$25,771
Eligibility Unit:						
Social Worker II	1	1	1	1,210–1,454	17,448	17,448
Ofc Asst II	0.9	1	1	804–1,048	10,200	10,200
TOTALS	1.9	2	2	–	$27,648	$27,648
TOTALS, MENTALLY DISABLED UNIT	674.7	770.2	770.2	$10,142,074	$13,934,975	$14,322,157

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Developmentally Disabled Unit:						
Program Administration:				SALARY RANGE		
Prog Director, Non Medical	2.6	3	3	2,149–2,595	93,420	93,420
Ofc Of Program Review Consultant	1	1	1	2,051–2,475	29,700	29,700
Community Liaison Rep	0.7	1	1	2,051–2,475	25,494	26,724
Prog Asst, Non Medical	1.9	4	4	1,958–2,362	103,680	105,912
Nursing Coordinator	4.2	4	4	1,826–2,203	105,744	105,744
Registered Nurse III	–	5	5	1,814–1,826	90,840	95,280
Registered Nurse II	1	–	–	1,383–1,663	–	–
Sr Med Transcriber	0.3	1	1	1,067–1,278	15,336	15,336
Sr Steno	–	1	1	981–1,222	11,772	12,300
Steno	0.3	1	1	786–1,073	12,300	12,300
TOTALS	12	21	21	–	$488,286	$496,716
Level Of Care:						
Professional:						
Physician & Surgeon	2.2	1.7	1.7	3,065–4,403	62,526	65,563
Psychologist	0.7	3.2	3.2	1,958–2,362	75,187	78,759
Teacher	6.4	10.9	10.9	1,482–2,253	244,062	251,973
Psychology Assoc	1.3	0.5	0.5	1,624–1,782	9,744	10,206
Social Worker	3.8	4	4	1,482–1,782	76,175	78,329
Phys Therapist I	0.5	3.5	3.5	1,290–1,551	55,592	57,312
Rehab Therapist	8.5	10.6	10.6	1,232–1,482	156,710	164,088
Speech Path	–	3.1	3.1	1,290–1,551	52,688	57,312
TOTALS	23.4	37.5	37.5	–	$732,684	$763,542
Nursing:						
Nursing Treatment Specialist	0.5	1	1	1,588–1,913	19,056	19,956
Registered Nurse III	2.8	2	2	1,514–1,826	43,824	43,824
Sr Psychiatric Techn II	4.6	8	8	1,514–1,826	135,624	140,066
Registered Nurse II	13.3	8	8	1,383–1,663	151,922	153,322
Registered Nurse I	0.2	1	1	1,290–1,551	18,336	18,612
Developmental Specialist	7.1	–	–	1,261–1,514	–	–
Sr Psychiatric Techn I	28.5	36	36	1,154–1,449	588,813	596,387
Psychiatric Techn	104.4	81.4	81.4	1,058–1,322	1,316,001	1,302,819
Psychiatric Techn	1.8	4	4	1,012–1,105	49,656	51,864
Janitor Supvr I	1	1	1	866–1,035	12,375	12,420
Psychiatric Techn Trainee	4.5	6	6	925–1,012	65,584	66,099
Psychiatric Techn Candidate	3.1	–	–	829–906	–	–
Student Asst	2.6	–	–	697–990	–	–
Janitor	1	2	2	794–945	20,523	21,442
Hosp Worker	12.3	14	14	727–868	142,157	143,806
Hosp Services Asst	5.3	5	5	622–740	48,138	50,331
TOTALS	193	169.4	169.4	–	$2,612,009	$2,620,948
Central Program Services:						
Physicial & Surgeon	–	5	5	3,065–4,081	183,900	192,840
Dentist	1	1	1	2,789–3,905	44,484	44,484
Teacher	1	4	4	1,482–2,253	89,563	92,467
Asst Chief	0.9	1	1	1,868–2,253	22,416	23,496
Chaplain	1	1	1	1,624–1,958	20,655	21,642
Supvr, Sheltered Workshops	1	1	1	1,551–1,868	22,072	22,416
Coordinator, Vol Services	–	1	1	1,415–1,701	16,980	17,784
Voc Rehab Counselor	1	1	1	1,482–1,782	17,784	18,612
Rehab Therapist	1	2	2	1,232–1,482	29,568	30,960
Psychiatric Techn	3	8	8	1,058–1,322	125,460	129,060
Dental Asst	1	1	1	925–1,105	13,260	13,260
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
TOTALS	12.9	28	28	–	$609,182	$630,061
Psychiatric Technician Apprentices:						
Psych Educ Nursing Director	–	1	1	1,826–2,203	22,434	23,508
Ofc Asst II	–	1	1	804–1,048	11,520	11,520
TOTALS	–	2	2	–	$33,954	$35,028
Foster Grandparent Program:						
Project Coordinator	1	1	1	1,351–1,624	17,047	17,853
Temporary Help	(8.8)	2.5	2.5	(32,951)	22,849	22,849
TOTALS	1	3.5	3.5	–	$39,896	$40,702
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.2	0.2	0.2	3,065–4,403	10,567	10,567
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,028	29,028
Teacher	1	–	–	1,482–2,253	–	–
Medi-Cal Nursing Coordinator I	4	4	4	1,826–2,203	100,926	104,390
Social Work Assoc	1	–	–	1,132–1,357	–	–
Ofc Asst II	2.2	2	2	804–1,048	22,116	22,116
TOTALS	9.4	7.2	7.2	–	$162,637	$166,101
TOTALS, DEVELOPMENTALLY DISABLED	251.7	268.6	268.6	$3,783,548	$4,678,648	$4,753,098
TOTALS CARE AND WELFARE	926.4	1,038.8	1,038.8	$13,925,622	$18,613,623	$19,075,255

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Support And Subsistence:						
Food Service-Production:				SALARY RANGE		
Food Administrator II	0.8	1	1	1,743–2,101	21,331	22,347
Food Administrator I	3	5	5	1,383–1,663	90,360	92,726
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	2.5	3	3	1,101–1,491	44,940	45,576
Baker II	0.9	–	–	1,101–1,449	–	–
Butcher-Meat Cutter II	1	1	1	1,101–1,449	15,864	15,864
Dietitian	1.7	–	–	1,154–1,383	–	–
Materials & Stores Supvr I	1	1	1	1,127–1,351	15,764	16,212
Cook II	9.9	10	10	1,008–1,322	140,854	142,600
Baker I	1	1	1	1,008–1,322	13,950	14,460
Food Serv Supvr II	0.7	–	–	1,101–1,322	–	–
Cook I	3.6	5	5	886–1,158	58,516	60,236
Food Serv Supvr I	3.3	–	–	968–1,158	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Food Serv Worker II	17.7	2	2	848–1,012	22,320	22,776
Acct Clk II	1	1	1	804–960	11,520	11,520
Food Serv Worker I	66.7	17	17	775–925	176,195	181,221
Serv Asst	0.6	2	2	697–829	17,328	17,328
TOTALS	117.4	51	51	–	$658,630	$672,554
Food Presentation:						
Food Serv Supvr II	0.3	1	1	1,101–1,322	15,864	15,864
Food Serv Supvr I	1.7	5	5	968–1,158	68,367	69,480
Food Serv Worker II	8.1	29	29	848–1,012	338,987	342,032
Food Serv Worker I	24.5	80	80	775–925	819,434	843,406
TOTALS	34.6	115	115	–	$1,242,652	$1,270,782
Clothing:						
Seamer	1	1	1	1,008–1,205	14,037	14,460
Asst Seamer	1.8	2	2	848–1,012	22,818	23,296
TOTALS	2.8	3	3	–	$36,855	$37,756
Housekeeping--Public Areas:						
Janitor Supvr III	1	1	1	1,076–1,290	15,480	15,480
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Janitor	12.1	13	13	794–945	138,805	142,479
TOTALS	14.1	15	15	–	$166,705	$170,379
Housekeeping--Patient Areas:						
Janitor	–	31	31	794–945	316,093	329,189
TOTALS	–	31	31	–	$316,093	$329,189
Laundry:						
Laundry Supvr I	1	1	1	1,008–1,205	14,460	14,460
Laundry Worker	2	2	2	886–1,058	25,392	25,392
Laundry Finisher	1.9	2	2	848–1,012	24,112	24,288
TOTALS	4.9	5	5	–	$63,964	$64,140
Motor Vehicles:						
Auto Pool Mgr I	–	1	1	1,351–1,624	19,488	19,488
Auto Mechanic	–	1	1	1,351–1,482	17,784	17,784
Auto Equip Opr	–	14	14	1,232–1,482	225,379	226,602
TOTALS	–	16	16	–	$262,651	$263,874
TOTALS, SUPPORT AND SUBSISTENCE	173.8	236	236	$3,094,583	$2,747,550	$2,808,674
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	0.9	1	1	1,958–2,362	26,308	27,581
Supvr - Building Trades	1	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Plumber Supvr	0.3	1	1	1,663–2,005	21,912	21,912
Carpenter Supvr	0.3	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Plumber II	0.6	–	–	1,588–1,913	–	–
Carpenter II	0.7	–	–	1,514–1,826	–	–
Painter II	2	2	2	1,514–1,826	39,912	39,912
Plumber I	2.9	3	3	1,514–1,826	59,418	59,868
Carpenter I	1.2	1	1	1,449–1,743	19,056	19,056
Painter I	5	5	5	1,449–1,743	95,280	95,280
Mason	1	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Fusion Welder	1.4	2	2	1,482–1,624	38,976	38,976
Bldg Maint Worker	9	9	9	1,232–1,482	142,318	145,725
Upholsterer	1	–	–	1,205–1,449	–	–
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Account Clk II	0.9	1	1	804–960	11,520	11,520
TOTALS	33.2	33	33	–	$618,380	$623,510
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Supvng Groundskeeper I	–	1	1	1,290–1,551	17,114	17,922
Tractor Opr-Laborer	1	1	1	1,290–1,415	16,980	16,980

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Lead Groundskeeper	1	–	–	1,127–1,351	–	–
Groundskeeper	3.8	4	4	1,076–1,232	56,106	57,344
Laborer	0.9	–	–	1,076–1,179	–	–
Serv Asst	0.6	2	2	727–866	18,720	19,163
Hosp Serv Asst	0.7	–	–	622–740	–	–
TOTALS	9	9	9	–	$129,332	$131,821
Light, Heat And Power:						
Chief Engr I	0.9	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	0.3	1	1	1,663–2,005	21,912	21,912
Electrician II	0.7	–	–	1,588–1,913	–	–
Electrician I	2	2	2	1,514–1,826	39,912	39,912
Steamfitter	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	3.8	3	3	1,482–1,782	57,515	58,464
Refrigeration Engr	1	2	2	1,482–1,782	37,272	38,100
Electronics Techn	1	1	1	1,322–1,743	17,322	18,103
Boiler Room Tender	4.4	5	5	1,351–1,624	86,544	88,116
Building Maint Worker	1	1	1	1,232–1,482	14,052	14,710
TOTALS	16.1	17	17	–	$317,441	$322,229
Water And Sewage:						
Water & Sewage Plant Supvr	0.9	1	1	1,551–1,868	18,612	19,488
TOTALS	0.9	1	1	–	$18,612	$19,488
Fire Protection:						
Fire Chief	1	1	1	1,588–1,913	22,956	22,956
TOTALS	1	1	1	–	$22,956	$22,956
Motor Vehicles:						
Auto Pool Mgr I	1	–	–	1,351–1,782	–	–
Auto Mechanic	0.9	–	–	1,351–1,624	–	–
Auto Equip Opr I	13.5	–	–	1,232–1,482	–	–
TOTALS	15.4	–	–	–	–	–
Security Force:						
Peace Off III	1	–	–	1,514–1,826	–	–
Peace Off II	2.8	–	–	1,383–1,663	–	–
Peace Off I	16.5	–	–	1,261–1,514	–	–
Temporary Help	(10.7)	–	–	(243,364)	–	–
TOTALS	20.3	–	–	–	–	–
TOTAL, PLANT OPERATIONS	95.9	61	61	$773,646	$1,106,721	$1,120,004
Grad Students	(0.4)	–	–	(3,811)	–	–
Temporary Help	(17.4)	–	–	(165,568)	–	–
Special Repairs	(1.4)	–	–	(17,211)	–	–
TOTALS, PATTON STATE HOSPITAL	1292.7	1458.8	1458.8	$19,066,542	$24,287,623	$24,853,612
Porterville State Hospital						
Administration:						
Executive:						
Medical Director	1	1	1	4,403–4,664	47,640	49,968
Hosp Administrator	1	1	1	2,723–3,289	39,468	39,468
Asst Hosp Administrator	1	1	1	2,149–2,595	31,140	31,140
Asst To Director	1	1	1	1,782–2,149	25,788	25,788
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	7	7	7	–	$198,252	$200,580
Medical Records And Clerical:						
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Medical Transcriber	2	2	2	1,067–1,278	30,672	30,672
Sr Medical Steno	4	4	4	1,067–1,278	61,344	61,344
Secty	2	2	2	981–1,222	28,152	28,152
Ofc Services Supvr I	0.8	–	–	960–1,147	–	–
Health Record Techn I	0.5	3	3	960–1,147	37,508	38,576
Medical Transcriber	4.8	5	5	939–1,122	65,124	65,628
Medical Steno	2.5	4	4	939–1,122	53,856	53,856
Steno	11.2	10	10	786–1,073	118,360	120,130
Ofc Asst II	5.1	3.4	3.4	804–1,048	35,076	35,076
Asst Clk	1	1	1	600–711	8,184	8,184
Temporary Help	(0.1)	–	–	(592)	–	–
TOTALS	34.9	35.4	35.4	–	$453,960	$457,302
Business Services:						
Fiscal Section:						
Acctg Off III	1	1	1	1,782–2,149	24,612	25,788
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Accountant I	0.9	1	1	1,127–1,351	14,952	15,668
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Sr Acct Clk	0.8	–	–	960–1,147	–	–
Acctg Techn	0.2	1	1	960–1,147	11,608	12,136
Steno	1	1	1	786–1,073	10,923	11,421
Ofc Asst II	1.2	1	1	804–1,048	10,200	10,200
Bookkeeping Mach Opr I	0.9	1	1	804–960	9,864	10,302
Acct Clk II	2.6	3	3	804–960	32,236	32,692
TOTALS	10.6	11	11	–	$148,211	$152,023

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Trust Section:				SALARY RANGE		
Benefit & Insurance Off I	1	1	1	1,588–1,913	20,516	21,497
Ofc Services Supvr I	1	1	1	960–1,147	12,224	12,776
Sr Acct Clk	1	1	1	960–1,147	12,268	12,826
Steno	0.9	1	1	786–1,073	11,646	12,168
Ofc Asst II	1	1	1	804–1,048	10,234	10,690
TOTALS	4.9	5	5	–	$66,888	$69,957
Personnel Section:						
Staff Services Mgr I	0.4	1	1	1,958–2,362	28,344	28,344
Pers Off I	0.6	–	–	1,868–2,253	–	–
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Pers Asst II	1	1	1	1,195–1,434	16,744	17,208
Pers Asst I	6.7	6	6	1,048–1,256	90,792	90,792
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Steno	0.7	1	1	786–1,073	11,394	11,904
Ofc Asst II	0.4	–	–	804–1,048	–	–
Pers Asst Trainee	1.7	2	2	877–1,048	23,604	23,604
TOTALS	13.5	13	13	–	$210,430	$211,404
Service, Supply And Clerical:						
Serv & Supply Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr I	1	1	1	1,415–1,701	18,758	19,642
Materials & Stores Supvr I	2.8	3	3	1,127–1,351	47,266	47,965
Steno	1	1	1	786–1,073	12,300	12,300
Mach Opr I	1	1	1	886–1,058	12,596	12,696
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
TOTALS	7.8	8	8	–	$125,936	$127,619
Communications Section:						
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Telephone Opr	5	5	5	804–960	57,320	57,320
TOTALS	6	6	6	–	$71,084	$71,084
Training:						
Trng Off I	1	1	1	1,782–2,149	22,686	23,775
Nurse Instructor	–	1	1	1,663–2,005	19,956	20,954
Steno	1	1	1	786–1,073	10,841	11,335
TOTALS	2	3	3	–	$53,483	$56,064
TOTALS, ADMINISTRATION	86.7	88.4	88.4	$1,201,841	$1,328,244	$1,346,033
Care And Welfare:						
Program Administration:						
Prog Director Medical	0.8	1	1	4,081–4,618	52,405	54,288
Prog Director Non-medical	8.7	9	9	2,149–2,595	276,057	278,481
Ofc Of Prog Review Consultant	5.3	6.6	6.6	2,051–2,475	191,530	197,693
Community Liaison Rep	1	1	1	2,051–2,475	27,690	29,022
Prog Asst Non-medical	7.7	9	9	1,958–2,362	239,780	249,930
Nursing Coordinator	9.1	9	9	1,826–2,203	233,178	235,180
Registered Nurse II	–	21	21	1,514–1,826	400,176	505,260
TOTALS	32.6	56.6	56.6	–	$1,420,816	$1,549,854
Level Of Care:						
Professional:						
Physician & Surgeon	14.3	11.9	11.9	3,065–4,403	584,067	588,758
Psychologist	9.7	25.8	25.8	1,958–2,362	643,815	746,448
Teacher	24.7	44.4	44.4	1,482–2,253	1,014,123	1,058,904
Phys Therapist II	1	1	1	1,482–1,782	21,384	21,384
Social Worker	17	22.3	22.3	1,482–1,782	441,987	476,781
Phys Therapist I	2.2	7.7	7.7	1,290–1,551	125,826	130,214
Rehab Therapist	31.8	28.7	28.7	1,232–1,482	481,823	507,729
Industrial Therapist	5.9	5	5	1,232–1,482	87,930	88,623
Speech Pathologist I	–	15.9	15.9	1,290–1,551	247,230	301,183
Occupational Therapist	–	26	26	1,232–1,482	382,112	481,054
Social Work Assoc	1.1	1	1	1,132–1,357	14,502	16,163
TOTALS	107.7	189.7	189.7	–	$4,044,799	$4,417,241
Nursing:						
Registered Nurse III	24.1	10	10	1,514–1,826	188,940	127,632
Sr Psychiatric Techn II	33.3	34	34	1,514–1,826	545,932	572,076
Registered Nurse II	31.1	40	40	1,383–1,663	768,195	801,717
Registered Nurse I	1.5	2	2	1,290–1,551	37,115	37,598
Developmental Specialist	34	34	34	1,261–1,514	601,057	608,850
Sr Psychiatric Techn I	127.3	137	137	1,154–1,449	2,325,957	2,341,146
Psychiatric Techn	607.1	644	644	1,058–1,322	9,329,130	9,787,887
Pre-Lic Psychiatric Techn	68.3	30	30	1,012–1,105	365,784	382,272
Licensed Vocational Nurse	19.6	28	28	963–1,154	362,309	373,591
Teaching Asst	4	5	5	906–1,081	60,303	62,445
Psychiatric Techn Trainee	64.9	34.5	34.5	925–1,012	452,738	470,538
Student Asst	4.8	2.2	2.2	697–990	19,179	19,952
Hosp Worker	113.8	133.4	133.4	727–866	1,324,595	1,357,731
Serv Asst	9.9	10	10	727–866	94,151	97,440

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Hosp Services Asst	0.3	3	3	622–740	24,036	26,916
Temporary Help	(10.8)	–	–	(95,466)	–	–
TOTALS	1,144	1,147.1	1,147.1	–	$16,499,421	$17,067,791
Central Program Services:						
Physician & Surgeon	0.6	3.4	3.4	3,065–4,403	166,876	168,217
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	1.9	2	2	2,789–3,905	90,264	90,264
Chief	1	1	1	2,051–2,475	29,700	29,700
Podiatrist	0.6	0.6	0.6	1,958–2,362	17,006	17,006
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Teacher	16.8	–	–	1,482–2,253	–	–
Asst Chief	1.6	2	2	1,868–2,253	49,452	50,532
Psychiatric Nursing Educ Director	1.6	1	1	1,826–2,203	26,436	26,436
Pharmacist I	4.9	5	5	1,958–2,149	123,419	127,666
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Microbiologist II	1	1	1	1,701–2,051	24,612	24,612
Chaplain	2.3	2	2	1,624–1,958	42,984	43,908
Public Health Nurse II	1	1	1	1,588–1,913	22,608	22,956
Surgical Nurse II	1	2	2	1,514–1,826	39,300	43,824
Librarian	1	1	1	1,449–1,743	20,916	20,916
Lab Technologist	2.6	2	2	1,482–1,701	40,824	40,824
Coordinator, Volunteer Servs	1	1	1	1,415–1,701	20,412	20,412
Dental Hygienist	1.1	1	1	1,383–1,663	16,596	17,388
Speech Pathologist I	0.6	–	–	1,290–1,551	–	–
Clothing Center Mgr	0.3	1	1	1,261–1,514	15,864	16,657
Electroencephalographic Techn	1	1	1	1,179–1,415	16,980	16,980
X-Ray Techn	1	1	1	1,179–1,415	16,980	16,980
Social Work Assoc	–	0.5	0.5	1,132–1,357	7,250	8,081
Psychiatric Techn	–	15	15	1,058–1,322	292,680	307,076
Barbershop Mgr	0.7	1	1	1,008–1,205	12,556	13,118
Beauty Shop Mgr	0.7	1	1	1,008–1,205	14,460	14,460
Pharmacy Asst	1.9	1	1	960–1,147	13,176	13,764
Medical Transcriber	1	1	1	939–1,122	11,496	12,024
Medical Steno	1	1	1	939–1,122	13,464	13,464
Dental Asst	2.8	3	3	925–1,105	39,780	39,780
Student Asst	–	2.8	2.8	697–759	24,415	26,272
TOTALS	55	59.3	59.3	–	$1,335,534	$1,368,345
Foster Grandparent Program:						
State Portion:						
Project Coordinator	1	1	1	1,351–1,624	17,016	17,820
Temporary Help	(37.3)	–	–	(130,269)	137,012	137,012
TOTALS	1	1	1	–	$154,028	$154,832
Medical Assistance Program:						
Physician & Surgeon	0.4	–	–	3,065–4,403	–	–
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,028	29,028
Medi-Cal Nursing Coordinator I	3.8	4	4	1,826–2,203	101,988	103,184
Social Worker	1.4	–	–	1,482–1,782	–	–
Social Work Assoc	7.5	–	–	1,132–1,357	–	–
Medical Steno	1.6	1	1	939–1,122	13,464	13,464
Ofc Asst II	0.5	1.5	1.5	804–1,048	16,452	16,671
Student Asst	0.4	0.5	0.5	697–990	4,272	4,458
TOTALS	16.6	8	8	–	$165,204	$166,805
Eligibility Unit:						
Social Worker I	0.6	1	1	1,158–1,389	13,896	14,520
Steno	0.5	0.5	0.5	786–1,073	6,330	6,330
Ofc Asst II	0.4	0.5	0.5	804–1,048	4,932	5,151
TOTALS	1.5	2.0	2.0	–	$25,158	$26,001
Deaf Blind Project:						
Teacher	0.5	–	–	1,482–2,253	–	–
	0 5	–	–	–	–	–
TOTALS CARE AND WELFARE	1,358.9	1,463.7	1,463.7	$18,743,549	$23,644,960	$24,750,869
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,743–2,101	25,212	25,212
Food Administrator I	7.5	8	8	1,383–1,663	139,019	144,675
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3	3	3	1,101–1,491	47,592	47,592
Baker II	1	1	1	1,101–1,449	15,864	16,596
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Cook II	8.1	8	8	1,008–1,322	114,009	114,591
Food Serv Supvr II	1	1	1	1,101–1,322	15,864	15,864
Cook I	4	4	4	886–1,158	49,638	50,692
Food Serv Supvr I	4	6	6	968–1,158	77,851	79,501
Ofc Asst II	3	1	1	804–1,048	10,956	10,956
Food Serv Worker II	5	5	5	848–1,012	59,015	59,580
Food Serv Worker I	36.5	36.5	36.5	775–925	363,251	372,222
TOTALS	76.1	76.5	76.5	–	$952,651	$971,861

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Food Service Unit Feeding:				SALARY RANGE		
Food Serv Worker II	7.8	8	8	848–1,012	94,425	95,328
Food Serv Worker II	74.9	74	74	775–925	732,278	767,350
TOTALS	82.7	82	82	–	$826,703	$862,678
Clothing:						
Seamer	1.6	1	1	1,008–1,205	12,372	12,930
Asst Seamer	6.9	7	7	848–1,012	79,581	81,322
Hosp Services Asst	1.1	1	1	622–740	7,962	8,322
TOTALS	9.6	9	9	–	$99,915	$102,574
Housekeeping–Public Areas:						
Pest Control Techn	1	1	1	1,232–1,351	16,212	16,212
Janitor Supvr I	1.1	1	1	866–1,035	10,785	11,255
Janitor	5.6	8	8	794–945	86,371	88,123
Service Asst	0.1	1	1	727–866	8,988	8,988
TOTALS	7.8	11	11	–	$122,356	$124,578
Housekeeping–Patient Areas:						
Janitor Supvr III	0.5	1	1	1,076–1,290	15,480	15,480
Janitor Supvr II	0.5	2	2	984–1,179	25,086	26,226
Janitor Supvr I	4.7	10	10	866–1,035	120,117	121,928
Janitor	29.7	73	73	794–945	753,802	780,043
TOTALS	35.4	86	86	–	$914,485	$943,677
Laundry:						
Laundry Supvr II	1.3	1	1	1,205–1,449	14,460	15,132
Laundry Supvr I	1.5	2	2	1,008–1,205	26,509	27,108
Laundry Worker	20.4	22	22	886–1,058	267,289	271,122
Laundry Finisher	6	6	6	848–1,012	69,240	69,768
Laundry Asst	9.9	9	9	775–925	91,530	94,311
TOTALS	39.1	40	40	–	$469,028	$477,441
Temporary Help	(0.7)	–	–	(11,738)	–	–
TOTALS, SUPPORT AND SUBSISTENCE	250.7	304.5	304.5	$3,475,220	$3,385,138	$3,482,809
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,551	22,956
Supvr - Building Trades	0.9	1	1	1,663–2,101	22,869	22,956
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Plumber II	0.9	1	1	1,588–1,913	20,916	20,916
Carpenter II	1	1	1	1,514–1,826	19,956	19,956
Painter II	1	1	1	1,514–1,826	19,956	19,956
Plumber I	1.9	2	2	1,514–1,826	39,912	39,912
Carpenter I	2	2	2	1,449–1,743	38,112	38,112
Painter I	3.3	4	4	1,449–1,743	76,224	76,224
Mason	1	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	18,686	19,056
Sheet Metal Worker	0.9	1	1	1,514–1,663	19,956	19,956
Fusion Welder	1	1	1	1,482–1,624	19,488	19,488
Bldg Maint Worker	3.8	4	4	1,232–1,482	63,884	64,604
Upholsterer	1.4	1	1	1,205–1,449	17,388	17,388
TOTALS	23.1	24	24	–	$471,910	$473,492
Maintenance Of Grounds:						
Supvng Groundskeeper II	1.7	1	1	1,415–1,701	17,784	18,612
Lead Groundskeeper	2	2	2	1,127–1,351	32,424	32,424
Groundskeeper	4.8	5	5	1,076–1,232	72,180	73,443
Serv Asst	0.3	1	1	984–1,076	11,217	11,718
Serv Asst	0.8	–	–	727–866	–	–
TOTALS	9.6	9	9	–	$133,605	$136,197
Light, Heat And Power:						
Stationary Engr Supv	1	1	1	1,624–1,958	20,412	21,384
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Electrician I	2	2	2	1,514–1,826	39,912	39,912
Stationary Engr I	8.9	10	10	1,482–1,782	189,942	189,942
Refrigeration Engr	1	1	1	1,482–1,782	19,488	19,488
TOTALS	13.9	15	15	–	$290,670	$291,642
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Fire Protection:						
Fire Chief	1	1	1	1,588–1,913	22,956	22,956
Fire Fighter	6	5	5	1,322–1,588	95,206	95,280
Temporary Help	(2)	–	–	(15,600)	–	–
TOTALS	8	7	7	–	$138,574	$138,648
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1.3	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	0.6	1	1	1,351–1,624	17,784	17,784
Auto Equip Opr I	12.3	12	12	1,232–1,482	194,361	194,544
TOTALS	15.2	15	15	–	$248,541	$248,724

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Security Force:				SALARY RANGE		
Peace Off II	1	1	1	1,383–1,663	19,956	19,956
Peace Off I	4.5	4	4	1,261–1,514	70,734	71,496
TOTALS	5.5	5	5	–	$90,690	$91,452
TOTAL, PLANT OPERATIONS	75.3	75	75	$1,137,424	$1,373,990	$1,380,155
Student Asst	(21.4)	–	–	(149,027)	–	–
Deferred Maint	(9.6)	–	–	(236,159)	–	–
Deaf Blind	(1.2)	–	–	(13,845)	–	–
TOTALS, PORTERVILLE STATE HOSPITAL	1771.6	1931.6	1931.6	$24,558,034	$29,732,332	$30,959,866
Sonoma State Hospital:						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Hosp Administrator	1	1	1	2,723–3,289	39,468	39,468
Community Prog Administrator II	–	–	–	2,475–2,992	–	–
Asst Hosp Administrator	1	1	1	2,149–2,595	31,140	31,140
Asst To Director	1	1	1	1,782–2,149	25,788	25,788
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060
Exec Secty I	1.3	1	1	1,116–1,340	16,080	16,080
Secty	–	1	1	981–1,222	11,772	12,300
TOTALS	6.3	7	7	–	$191,748	$192,276
Medical Records And Clerical:						
Medical Record Off	1.5	2	2	1,434–1,725	37,908	38,736
Ofc Services Supvr II	1	1	1	1,090–1,307	15,378	15,684
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Secty	4.4	4	4	981–1,222	54,000	54,528
Sr Steno	1.5	2	2	981–1,222	25,815	26,952
Ofc Services Supvr I	3.3	2	2	960–1,195	26,490	27,087
Medical Transcriber	5.7	6	6	939–1,122	78,588	79,092
Steno	4.5	3.5	3.5	786–1,073	42,321	42,568
Ofc Asst II	27.7	31	31	804–1,048	337,594	341,110
TOTALS	50.6	52.5	52.5	–	$633,430	$641,093
Business Services:						
Hosp Adm Resident III	0.9	1	1	1,782–2,149	21,814	22,866
TOTALS	0.9	1	1	–	$21,814	$22,866
Fiscal Section:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Property Clk II	–	2	2	1,290–1,551	34,228	35,844
Sr Acct Clk	3.4	5	5	960–1,147	62,262	64,292
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Bookkeeping Mach Opr I	1	1	1	804–960	11,520	11,520
Acct Clk II	1.1	1	1	804–960	10,200	10,200
TOTALS	7.5	11	11	–	$155,518	$159,164
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,588–1,913	22,956	22,956
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	0.2	0.5	0.5	786–1,073	5,823	6,084
Bookkeeping Mach Opr I	0.2	0.5	0.5	804–960	4,932	5,151
Acct Clk II	1	1	1	804–960	10,234	10,690
TOTALS	3.4	4	4	–	$57,709	$58,645
Personnel Section:						
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	20,258	21,222
Pers Asst II	1	2	2	1,195–1,434	29,020	30,367
Pers Asst I	10.2	10	10	1,048–1,256	141,916	144,856
Steno	0.5	0.5	0.5	786–1,073	5,823	6,084
Ofc Asst II	2.1	1	1	804–1,048	9,864	10,302
TOTALS	15.8	15.5	15.5	–	$232,669	$238,619
Service, Supply And Clerical:						
Procurement & Services Off I	1.1	1	1	1,482–1,782	17,784	18,612
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr I	3.2	2	2	1,127–1,351	29,736	30,360
Stock Clk	1	1	1	917–1,098	13,176	13,176
Steno	1	1	1	786–1,073	12,300	12,300
Mach Opr I	1	1	1	886–1,058	11,616	12,144
Ofc Asst II	3	3	3	804–1,048	32,744	33,200
Mach Opr Trainee	1	1	1	775–925	10,283	10,760
Ofc Asst I	0.8	1	1	736–877	9,030	9,438
Asst Clk	0.6	1	1	600–711	7,350	7,662
TOTALS	13.7	13	13	–	$164,431	$168,064
Communications Section:						
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Telephone Opr	5.6	6	6	804–960	64,880	65,318
TOTALS	6.6	7	7	–	$78,644	$79,082

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Training:				SALARY RANGE		
Trng Off I	0.9	1	1	1,782–2,149	22,330	23,406
Nurse Instructor	–	1	1	1,663–2,005	21,912	22,956
Ofc Asst II	0.8	1	1	804–1,048	10,209	10,680
TOTALS	1.7	3	3	–	$54,451	$57,042
TOTALS ADMINISTRATION	106.5	114	114	$1,503,511	$1,590,414	$1,616,851
Care And Welfare:						
Program Administration:						
Program Director, Medical	2	2	2	4,081–4,618	110,292	110,292
Ofc Of Prog Review Consultant	1	1	1	3,889–4,573	54,876	54,876
Prog Administrator III	1	1	1	2,419–2,921	34,984	35,052
Prog Director, Non-Medical	12.3	12	12	2,149–2,595	359,774	365,711
Ofc Of Prog Review Consultant	2.6	3	3	2,051–2,475	86,564	87,868
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non-medical	11.4	13	13	1,958–2,362	355,781	360,564
Nursing Coordinator	12.8	13	13	1,826–2,203	336,668	340,146
Registered Nurse III	17.1	35.1	35.1	1,514–1,826	717,830	739,780
Registered Nurse II	0.8	1	1	1,383–1,663	19,956	19,956
TOTALS	62	82.1	82.1	–	$2,106,425	$2,143,945
Level Of Care:						
Professional:						
Physician & Surgeon	18.2	15.7	15.7	3,065–4,403	756,179	763,975
Psychologist	9.6	30.6	30.6	1,958–2,362	754,796	784,022
Teacher	33.5	49.4	49.4	1,482–2,253	598,442	625,849
Social Worker	13.2	21.9	21.9	1,482–1,782	437,145	447,218
Phys Therapist II	–	1	1	1,482–1,782	18,612	19,488
Social Work Assoc	–	3	3	1,132–1,357	41,788	43,715
Phys Therapist I	3.3	29.3	29.3	1,290–1,551	458,228	475,871
Rehab Therapist	47.7	67.9	67.9	1,232–1,482	1,081,545	1,126,337
Speech Pathologist	–	20.9	20.9	1,290–1,551	332,662	345,911
Psych Assoc	–	1	1	1,624–1,782	21,384	22,416
Industrial Therapist	–	1	1	1,232–1,482	14,784	15,480
Temporary Help	(13.8)	–	–	(281,660)	–	–
TOTALS	125.5	241.7	241.7	–	$4,515,565	$4,670,282
Nursing:						
Public Health Nurse II	1	2	2	1,588–1,913	42,965	43,856
Supvr, Sheltered Workshop	0.6	1	1	1,551–1,868	19,196	20,104
Registered Nurse III	23.5	39	39	1,514–1,826	792,961	812,665
Sr Psychiatric Techn II	32.5	31	31	1,514–1,826	512,376	537,048
Psychology Assoc	1.6	–	–	1,624–1,782	–	–
Registered Nurse II	65.7	66.5	66.5	1,383–1,663	1,251,883	1,280,044
Audiologist	2.4	2	2	1,351–1,624	35,597	37,267
Registered Nurse I	6.3	6.5	6.5	1,290–1,551	117,767	120,603
Develmtl Specialist	18.7	20	20	1,261–1,514	349,537	354,227
Sr Psychiatric Techn I	140	160	160	1,154–1,449	2,580,214	2,614,828
Graduate Student Asst	12.3	11	11	906–1,420	124,926	131,196
Social Work Assoc	7.6	–	–	1,132–1,357	–	–
Psychiatric Techn	740.7	763.7	763.7	1,058–1,322	11,102,900	11,278,889
Licensed Voc Nurse	15.5	21	21	963–1,154	261,815	273,018
Psychiatric Techn	23.9	8	8	1,012–1,105	98,322	102,842
Farm Hand	1	1	1	945–1,081	12,972	12,972
Teaching Asst	23.8	27	27	906–1,081	325,263	333,132
Psychiatric Techn Trainee	23.4	14	14	925–1,012	160,527	165,015
Student Asst	5.4	12	12	697–990	105,891	108,432
Janitor	93.7	16.4	16.4	794–945	170,538	176,694
Social Serv Asst I	15.5	7	7	794–945	72,095	75,332
Food Serv Worker I	–	5	5	775–925	48,600	50,880
Psychiatric Techn Candidate	7.3	8	8	829–906	82,950	86,256
Psychiatric Techn Student	0.4	1	1	829–906	10,170	10,632
Hosp Worker	104.1	143	143	727–866	1,374,330	1,415,087
Serv Asst	7.3	4	4	727–866	18,597	19,450
Maint-Serv Occupational Trainee	0.6	1	1	681–744	8,472	8,862
Hosp Services Asst	3.2	1	1	622–740	7,464	7,788
Temporary Help (Nursing)	(27.8)	–	–	(285,868)	–	–
TOTALS	1,378	1,372.1	1,372.1	–	$19,688,328	$20,077,119
Central Program Services:						
Chief, Prof Educational Educ	0.9	1	1	4,081–4,618	48,972	51,360
Physician & Surgeon	1.8	1.7	1.7	3,065–4,403	88,567	88,567
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	1.5	1	1	2,789–3,905	45,173	46,860
Chief	1.6	1	1	2,051–2,475	29,700	29,700
Psychiatric Nursing Educ Director	1	1	1	1,826–2,203	26,436	26,436
Podiatrist	1	1	1	1,958–2,362	28,344	28,344
Pharmacist II	1.6	1	1	2,149–2,362	28,344	28,344
Teacher	4	1	1	1,482–2,253	20,868	21,420
Asst Chief	1.9	2	2	1,868–2,253	49,452	50,532
Audio-Visual Specialist	–	1	1	1,782–2,149	21,384	22,416
Pharmacist I	3.3	4	4	1,958–2,149	99,860	102,368
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Microbiologist II	1	1	1	1,701–2,051	24,612	24,612
Nurse Instructor	4.9	–	–	1,663–2,005	–	–

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Chaplain	2.3	2	2	1,624–1,958	41,642	43,638
Nursing Treatment Specialist	5.2	5	5	1,588–1,913	113,460	113,940
Sr Librarian	0.9	1	1	1,588–1,913	20,916	21,912
Sr Lab Technologist	1	1	1	1,551–1,868	21,642	22,416
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Motion Picture Asst	1	–	–	1,482–1,782	–	–
Phys Therapist II	–	–	–	1,482–1,782	–	–
Librarian	1	1	1	1,449–1,743	19,806	20,756
Lab Technologist	4.1	4	4	1,482–1,701	79,487	80,505
Coordinator, Volunteer Servs	2	1	1	1,415–1,701	20,027	20,412
Registered Nurse II	2.6	3	3	1,383–1,663	56,308	57,988
Dental Hygienist	0.8	1	1	1,383–1,663	19,443	19,599
Audiologist	1.3	1	1	1,351–1,624	16,980	17,784
Respiratory Therapist	0.4	1	1	1,179–1,551	15,074	15,785
Speech Pathologist I	4	–	–	1,290–1,551	–	–
Phys Therapist I	2.4	–	–	1,290–1,551	–	–
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Electroencephalographic Techn	1	1	1	1,179–1,415	16,980	16,980
X-Ray Techn	1	1	1	1,179–1,415	16,980	16,980
Psychiatric Techn	10.6	10	10	1,058–1,322	154,333	154,394
Barbershop Mgr	0.8	1	1	1,008–1,205	12,836	13,424
Beauty Shop Mgr	1	1	1	1,008–1,205	12,372	12,930
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Library Techn Asst I	2	–	–	960–1,147	–	–
Pharmacy Asst	4.1	5	5	960–1,147	59,140	61,786
Dental Asst	3.9	4	4	925–1,105	49,960	50,516
Grad Student Asst	–	1	1	906–990	12,420	12,972
Steno	0.8	–	–	786–1,073	–	–
Ofc Asst II	0.2	1	1	804–1,048	10,323	10,792
Temporary Help	(2.4)	–	–	(26,012)	–	–
TOTALS	83.9	67.7	67.7	–	$1,406,773	$1,431,400
Admissions and Evaluation Unit:						
Physician & Surgeon	–	1	1	3,065–4,403	38,568	40,440
Registered Nurse II	–	1	1	1,383–1,663	17,388	18,168
Social Worker	–	1	1	1,482–1,782	21,384	22,416
TOTALS	–	3	3		$77,340	$81,024
Mobile Visual Evoked Response Test:						
Research Specialist II	1	1	1	2,253–2,723	32,676	32,676
Research Asst II	1.7	2	2	1,232–1,482	34,252	35,032
Ofc Asst II	0.9	1	1	804–1,048	10,200	10,200
TOTALS	3.6	4	4	–	$77,128	$77,908
Foster Grandparent Program:						
Temporary Help	(46.1)	–	–	(174,265)	$196,057	$196,057
TOTALS	(46.1)	–	–	–	$196,057	$196,057
Reimbursed Services:						
Medical Assistance Program:						
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,028	29,028
Medi-Cal Nursing Coordinator I	4	4	4	1,826–2,203	100,912	103,218
Social Worker	1	–	–	1,482–1,782	–	–
Social Work Assoc	7.5	–	–	1,132–1,357	–	–
Medical Transcriber	1.6	1	1	939–1,122	11,268	11,772
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Steno	–	1	1	786–1,025	9,852	10,308
TOTALS	16.1	8	8	–	$162,580	$165,846
Eligibility Unit:						
Social Worker I	1	1	1	1,158–1,389	16,038	16,668
Ofc Asst II	2.4	2.5	2.5	804–1,048	29,328	29,328
TOTALS	3.4	3.5	3.5	–	$45,366	$45,996
TOTALS, CARE & WELFARE	1,672.5	1,782.1	1,782.1	$23,806,530	$28,275,562	$28,889,577
Support And Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,743–2,101	25,212	25,212
Food Administrator I	7.4	8	8	1,383–1,663	144,980	150,683
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3	3	3	1,101–1,491	45,211	46,524
Baker II	1	1	1	1,101–1,449	15,864	15,864
Graduate Student Asst	0.7	1	1	906–1,420	13,584	14,208
Dietitian	0.3	–	–	1,154–1,383	–	–
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Cook II	11.5	12	12	1,008–1,322	166,563	168,889
Baker I	2.9	3	3	1,008–1,322	40,661	41,887
Butcher-Meat Cutter I	1	1	1	1,008–1,322	14,460	14,460
Food Serv Supvr II	1	1	1	1,101–1,322	15,864	15,864
Cook I	5.6	6	6	886–1,158	69,420	69,420
Food Serv Supvr I	8	8	8	968–1,158	106,993	109,308
Stock Clk	0.4	1	1	917–1,098	12,696	13,176
Food Serv Worker II	10.9	11	11	848–1,012	131,478	132,924
Food Serv Worker I	142.7	150.7	150.7	775–925	1,532,562	1,584,882
TOTALS	199.4	209.7	209.7	–	$2,369,928	$2,437,681

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Food Presentation:						
Clothing:				SALARY RANGE		
Clothing Center Mgr	1	1	1	1,261–1,514	16,535	17,322
Seamer	1	1	1	1,008–1,205	14,460	14,460
Asst Seamer	4.1	5	5	848–1,012	57,192	57,708
TOTALS	6.1	7	7	–	$88,187	$89,490
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	1,076–1,290	15,480	15,480
Janitor Supvr I	0.4	–	–	866–1,035	–	–
Janitor	4.9	6	6	794–945	64,429	65,822
Housekeeper	2	2	2	794–945	21,468	21,900
Hosp Services Asst	1	1	1	622–740	7,464	7,788
TOTALS	9.3	10	10	–	$108,841	$110,990
Housekeeping–Patient Areas:						
Janitor Supvr II	1	3	3	984–1,179	38,445	40,032
Janitor Supvr I	5.5	15	15	866–1,035	176,514	181,666
Janitor	–	80.8	80.8	794–945	840,211	870,537
TOTAL	6.5	98.8	98.8	–	$1,055,170	$1,092,235
Laundry:						
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Graduate Student Asst	0.5	0.3	0.3	906–1,420	3,784	3,784
Laundry Supvr I	1.9	2	2	1,008–1,205	28,920	28,920
Laundry Worker	17.5	17	17	886–1,058	209,284	208,034
Laundry Finisher	15.9	19	19	848–1,012	221,716	223,806
Laundry Asst	7.6	8	8	775–925	85,633	87,381
Serv Asst	–	1	1	697–829	8,364	8,724
Hosp Services Asst	3.1	1	1	622–740	7,875	8,229
Temporary Help	(7)	–	–	(51,685)	–	–
TOTALS	47.5	49.3	49.3	–	$582,964	$586,266
TOTALS, SUPPORT AND SUBSISTENCE	268.8	374.8	374.8	$3,734,664	$4,205,090	$4,316,662
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1.3	1	1	1,958–2,362	23,496	24,612
Supvr - Building Trades	0.8	1	1	1,663–2,101	20,036	20,999
Plumber Supvr	–	1	1	1,663–2,005	19,956	20,916
Carpenter Supvr	–	1	1	1,588–1,913	19,056	19,956
Painter Supvr	–	1	1	1,588–1,913	19,056	19,956
Plumber II	1	–	–	1,588–1,913	–	–
Carpenter II	1	–	–	1,514–1,826	–	–
Painter II	2	1	1	1,514–1,826	19,956	19,956
Plumber I	3.9	4	4	1,514–1,826	78,401	79,674
Carpenter I	3.9	4	4	1,449–1,743	75,076	75,928
Painter I	5.5	6	6	1,449–1,743	113,188	114,040
Mason	1	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Fusion Welder	1	1	1	1,482–1,624	19,488	19,488
Machinist	0.5	1	1	1,449–1,588	17,778	18,612
Plumber Apprentice	1	1	1	1,012–1,557	12,972	13,584
Painter Apprentice	1	1	1	1,012–1,488	12,144	12,696
Building Maint Worker	4.6	4	4	1,232–1,482	63,384	64,848
Upholsterer	2	3	3	1,205–1,449	49,116	50,580
Pest Control Techn	0.8	1	1	1,232–1,351	15,190	15,907
Maintenance/Occup Trainee	–	1	1	688–775	8,928	9,300
TOTALS	33.3	36	36	–	$645,289	$659,120
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Tractor Opr-Laborer	0.6	1	1	1,290–1,415	15,541	16,276
Lead Groundskeeper	0.6	1	1	1,127–1,351	13,836	14,466
Groundskeeper	6.7	7	7	1,076–1,232	100,974	102,222
TOTALS	8.9	10	10	–	$150,763	$153,376
Light, Heat And Power:						
Chief - Plant Operation II	0.6	1	1	1,782–2,149	25,452	25,788
Chief Engr I	2	2	2	1,663–2,101	44,955	45,912
Electrician Supvr	–	1	1	1,663–2,005	19,956	20,916
Stationary Engr Supvr	0.2	1	1	1,624–1,958	21,384	21,384
Electrician II	1	–	–	1,588–1,913	–	–
Stationary Engr II	1.8	1	1	1,551–1,868	20,412	20,412
Water & Sewage Plant Supvr	0.5	1	1	1,551–1,868	20,412	20,412
Electrician I	4	4	4	1,514–1,826	79,374	79,824
Steamfitter	1.3	2	2	1,514–1,826	38,124	39,012
Stationary Engr I	4.1	7	7	1,482–1,782	132,819	135,987
Refrigeration Engr	3.8	4	4	1,482–1,782	75,737	77,076
Boiler Room Tender	2.7	1	1	1,351–1,624	16,212	16,980
Bldg Maint Worker	4.7	5	5	1,232–1,482	79,779	81,060
TOTALS	26.7	30	30	–	$574,616	$584,763

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Fire Protection:				SALARY RANGE		
Fire Chief	1.3	1	1	1,588–1,913	22,956	22,956
Fire Fighter	6	6	6	1,322–1,588	113,448	114,336
Temporary Help	(2.2)	–	–	(16,812)	–	–
TOTALS	7.3	7	7	–	$136,404	$137,292
Motor Vehicles:						
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	1.2	1	1	1,351–1,624	17,784	17,784
Auto Equip Opr I	18.5	22.2	22.2	1,232–1,482	357,655	361,844
Mechanics Helper	0.5	1	1	1,127–1,232	14,148	14,784
TOTALS	23.2	27.2	27.2	–	$445,471	$450,296
Security Force:						
Peace Off II	1	1	1	1,383–1,663	19,956	19,956
Peace Off I	5	5	5	1,261–1,514	87,919	89,470
Student Asst	–	1	1	697–759	9,108	9,528
TOTALS	6	7	7	–	$116,983	$118,954
TOTALS, PLANT OPERATIONS	105.4	117.2	117.2	$1,495,000	$2,069,526	$2,103,801
Minor Repairs	(2)	–	–	(20,094)	–	–
Deferred Maint	(12.4)	–	–	(307,776)	–	–
Deaf Blind	(27.8)	–	–	(285,868)	–	–
TOTALS, SONOMA STATE HOSPITAL	2153.2	2388.1	2388.1	$30,539,705	$36,140,592	$36,926,891
Stockton State Hospital						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	35,626	37,354
Hosp Administrator	1.6	1	1	2,723–3,289	39,468	39,468
Asst Hosp Administrator	1	1	1	2,149–2,595	25,788	27,036
Ofc Of Prog Review Consultant	0.3	1	1	2,051–2,475	29,700	29,700
Adm Asst II	1	1	1	1,782–2,149	25,788	25,788
Sr Special Investigator	1	1	1	1,663–2,005	24,060	24,060
Staff Services Analyst	–	3	3	1,132–1,782	40,752	42,624
Sr Psychiatric Techn I	0.5	–	–	1,154–1,449	–	–
Social Work Assoc	0.6	–	–	1,132–1,357	–	–
Exec Secty I	1.9	2	2	1,116–1,340	31,998	32,160
Secty	0.3	1	1	981–1,222	13,372	13,868
TOTALS	9.2	12	12	–	$266,552	$272,058
Medical Records & Clerical:						
Medical Record Off	1	1	1	1,434–1,725	20,147	20,700
Ofc Services Supvr II	1	1	1	1,090–1,307	13,080	13,728
Health Record Techn II	–	1	1	1,090–1,307	13,080	13,728
Secty	4.1	–	–	981–1,222	–	–
Sr Steno	2.5	2	2	981–1,222	28,152	28,152
Ofc Services Supvr I	1.6	1	1	960–1,195	13,764	13,764
Ofc Techn	0.7	–	–	960–1,147	–	–
Ofc Services Supvr I	1	1	1	960–1,147	12,048	12,576
Ofc Services Supvr I	0.8	1	1	960–1,147	13,764	13,764
Health Record Techn I	0.6	3	3	960–1,147	37,638	39,066
Medical Transcriber	5.3	5	5	939–1,122	67,320	67,320
Steno	2.8	1	1	786–1,073	11,046	11,550
Mach Opr I	0.9	–	–	886–1,058	–	–
Ofc Asst II	21.7	4	4	804–1,048	41,316	42,192
Telephone Opr	0.7	–	–	804–960	–	–
Ofc Occupations Clk	1	1	1	676–804	9,444	9,444
TOTALS	45.7	22	22	–	$280,799	$285,984
Fiscal Section:						
Accounting Off III	0.3	1	1	1,782–2,149	21,728	22,776
Accountant Trainee	0.7	–	–	1,184–1,357	–	–
Accountant I	0.8	1	1	1,127–1,351	15,312	16,022
Ofc Services Supvr I	1	1	1	960–1,195	12,926	13,519
Sr Acct Clk	1	1	1	960–1,147	13,225	13,764
Acctg Techn	1.1	1	1	960–1,147	12,726	13,323
Ofc Asst II	0.9	2	2	804–1,048	20,796	20,796
Bookkeeping Mach Opr I	1	1	1	804–960	11,028	11,028
Acct Clk II	3.1	3	3	804–960	34,068	34,068
TOTALS	9.9	11	11	–	$141,809	$145,296
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,588–1,913	22,956	22,956
Ofc Services Supvr I	0.2	–	–	960–1,195	–	–
Ofc Asst II	4.6	4	4	804–1,048	42,436	42,892
TOTALS	5.8	5	5	–	$65,392	$65,848
Personnel Section:						
Pers Off I	1	1	1	1,868–2,253	27,036	27,036
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Pers Asst II	1.2	1	1	1,195–1,434	16,451	17,150
Pers Asst I	4.4	4	4	1,048–1,256	55,496	56,692
Secty	1	1	1	981–1,222	14,076	14,076

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	1.8	2	2	960–1,195	26,612	27,790
Steno	0.5	0.5	0.5	786–1,073	5,202	5,202
Ofc Asst II	0.8	–	–	804–1,048	–	–
Pers Asst Trainee	1	2	2	877–1,048	23,604	23,604
TOTALS	12.7	12.5	12.5	–	$194,265	$197,338
Service, Supply And Clerical:						
Voc Instructor	1	1	1	1,482–2,253	23,496	23,496
Service & Supply Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Materials & Stores Supvr I	0.7	–	–	1,127–1,351	–	–
Steno	1.4	1	1	786–1,073	11,028	11,028
Acct Clk II	0.6	–	–	804–960	–	–
TOTALS	7.4	5	5	–	$94,932	$94,932
Communications Section:						
Ofc Services Supvr I	0.5	–	–	960–1,147	–	–
Ofc Asst II	1.8	1	1	804–1,048	11,520	11,520
Ofc Asst II	1	1	1	804–960	11,028	11,028
Telephone Opr	4	4	4	804–960	45,404	45,404
TOTALS	7.3	6	6	–	$67,952	$67,952
Training:						
Psychiatric Nursing Educ Dir	1	1	1	1,826–2,203	21,912	22,956
Trng Off I	1	1	1	1,782–2,149	22,416	23,496
Nurse Instructor	–	1	1	1,418–1,708	17,016	17,418
Ofc Asst II	2	2	2	804–1,048	22,644	22,644
TOTALS	4	5	5	–	$83,988	$86,514
TOTALS, ADMINISTRATION	102	78.5	78.5	$1,458,501	$1,195,689	$1,215,922
Care And Welfare:						
Mentally Disabled Unit:						
Program Administration:						
Prog Director	1	1	1	4,081–4,618	54,876	54,876
Prog Asst, Non-Medical	0.7	1	1	1,958–2,362	28,344	28,344
Nursing Coordinator	1	1	1	1,826–2,203	26,436	26,436
Sr Medical Steno	1	–	–	1,067–1,278	–	–
Medical Transcriber	0.7	–	–	939–1,122	–	–
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	3.3	2	2	804–1,048	21,912	22,350
TOTALS	8.4	5	5	–	$131,568	$132,006
Level Of Care:						
Professional:						
Physician & Surgeon	0.6	2.5	2.5	3,065–4,403	114,755	118,661
Psychologist	0.6	1.4	1.4	1,958–2,362	33,082	34,719
Social Worker	4	4	4	1,482–1,782	74,072	77,304
Rehab Therapist	5	2.3	2.3	1,232–1,482	42,891	43,757
Social Work Assoc	0.5	–	–	1,132–1,357	–	–
Temporary Help	(0.9)	–	–	(8,193)	–	–
TOTALS	10.7	10.2	10.2	–	$264,800	$274,441
Nursing:						
Registered Nurse III	3.7	3	3	1,514–1,826	61,992	62,880
Sr Psychiatric Techn II	0.4	–	–	1,514–1,826	–	–
Registered Nurse II	17	19	19	1,383–1,663	374,294	375,533
Registered Nurse I	1.9	1	1	1,290–1,551	17,991	18,612
Sr Psychiatric Techn I	5.7	8	8	1,154–1,449	134,489	135,696
Psychiatric Techn	42	21.2	21.2	1,058–1,322	399,763	389,113
Serv Asst	1.2	–		984–1,016	–	–
Janitor Supvr	1	–	–	886–1,055	–	–
Janitor	0.5	–	–	794–945	–	–
Hosp Worker	5	6	6	727–866	57,345	58,579
TOTALS	78.4	58.2	58.2	–	$1,045,874	$1,040,413
Reimbursed Services:						
Medical Assistance Program:						
Ofc Services Supvr I	0.7	1	1	960–1,147	11,652	12,180
Ofc Asst II	0.7	–	–	804–1,048	–	–
TOTALS	1.4	1	1	–	$11,652	$12,180
Eligibility Unit:						
Social Worker II	0.7	1	1	1,210–1,454	17,448	17,448
Social Worker I	1	1	1	1,158–1,389	16,668	16,668
Ofc Asst II	1.4	2	2	804–1,048	22,548	22,548
TOTALS	3.1	4	4	–	$56,664	$56,664
TOTALS, MENTALLY DISABLED	102	78.4	78.4	$1,526,133	$1,510,558	$1,515,704

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Developmentally Disabled Unit:						
Program Administration:						
Ofc Of Prog Review Consultant, Medical	1	1	1	SALARY RANGE 3,889–4,573	54,876	54,876
Prog Director, Non Medical	6.1	6	6	2,149–2,595	184,440	186,840
Nursing Consultant III	0.3	–	–	2,051–2,475	–	–
Ofc Of Prog Review Consultant	4	4	4	2,051–2,475	113,260	114,888
Nursing Consultant III	1.4	1.6	1.6	2,101–2,537	45,571	46,306
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst, Non Medical	5.8	6	6	1,958–2,362	152,949	157,880
Nursing Coordinator	5.7	6	6	1,826–2,203	154,092	155,136
Registered Nurse III	–	20.2	20.2	1,514–1,826	413,083	423,145
Secty	1.3	2	2	981–1,222	28,152	28,152
Sr Steno	–	1	1	981–1,222	11,772	12,300
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Ofc Techn	0.3	1	1	960–1,147	13,764	13,764
Steno	1.2	2	2	786–1,073	23,581	24,065
Ofc Asst II	5	16	16	804–1,048	171,318	171,786
TOTALS	33.4	67.8	67.8	–	$1,396,558	$1,418,838
Level Of Care:						
Professional:						
Physician & Surgeon	3.7	–	–	3,065–4,403	–	–
Staff Psychiatrist	3	4	4	3,370–4,403	185,076	189,036
Psychologist	5.8	8.2	8.2	1,958–2,362	178,349	182,438
Teacher	23.2	14.8	14.8	1,482–2,253	381,454	398,553
Phys Therapist II	4.6	8.1	8.1	1,482–1,782	139,178	139,178
Psychology Assoc	0.3	–	–	1,624–1,782	–	–
Social Worker	10	9	9	1,482–1,782	163,351	171,880
Speech Pathologist I	–	6.8	6.8	1,290–1,551	105,996	107,496
Rehab Therapist	15	24.3	24.3	1,232–1,482	382,371	386,648
Social Work Assoc	2.5	–	–	1,290–1,551	–	–
Steno	0.3	–	–	786–1,073	–	–
Teaching Asst	4.2	4	4	906–1,081	50,909	51,432
TOTALS	72.6	79.2	79.2	–	$1,586,684	$1,626,661
Nursing:						
Nursing Treatment Specialist	0.3	3	3	1,588–1,913	57,168	59,868
Registered Nurse III	3.2	5	5	1,154–1,826	97,252	100,909
Unit Supvr	17.7	18	18	1,514–1,826	311,116	391,116
Registered Nurse II	13.7	22	22	1,383–1,663	391,350	404,475
Psychometrist	–	–	–	1,351–1,624	–	–
Registered Nurse I	0.9	1	1	1,290–1,551	17,650	18,474
Developmental Specialist	12.8	12	12	1,261–1,514	216,420	217,626
Sr Psychiatric Techn I	63.2	72	72	1,154–1,449	1,225,521	1,238,272
Graduate Student Asst	0.4	–	–	906–1,420	–	–
Pre-Registered Nurse	0.2	–	–	1,232–1,351	–	–
Psychiatric Techn	236.8	214.7	214.7	1,058–1,322	3,389,833	3,433,525
Supportive Equipt Adapter Trainee	0.4	1	1	1,076–1,290	15,319	15,480
Licensed Voc Nurse	1	1	1	963–1,154	11,826	12,372
Psychiatric Techn	16.9	7	7	1,012–1,105	96,588	98,796
Teaching Asst	0.7	–	–	906–1,081	–	–
Student Asst	0.7	–	–	697–990	–	–
Hosp Worker	1.2	–	–	727–866	–	–
Serv Asst	0.4	1	1	727–866	11,659	12,199
Temporary Help	(20.5)	–	–	(190,148)	–	–
TOTALS	370.5	357.7	357.7	–	$5,841,702	$6,003,112
Central Program Services:						
Physician & Surgeon	4.7	8.5	8.5	3,065–4,403	436,038	437,844
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Dentist	0.8	1	1	2,789–3,905	45,602	46,770
Chief	1	1	1	2,051–2,475	29,700	29,700
Podiatrist	0.8	0.8	0.8	1,958–2,362	21,258	21,258
Pharmacist II	1	1	1	2,149–2,362	25,788	27,036
Psychologist	–	2	2	1,958–2,362	46,992	49,224
Asst Chief	2	2	2	1,868–2,253	50,789	52,138
Psychiatric Nursing Educ Director	1	1	1	1,826–2,203	26,436	26,436
Nursing Coordinator	0.3	1	1	1,826–2,203	26,436	26,436
Pharmacist I	1.7	2	2	1,958–2,149	49,470	50,596
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Nurse Instructor	6.7	7	7	1,663–2,005	160,539	163,911
Chaplain	2	2	2	1,624–1,958	43,908	44,880
Sr Librarian	1.1	1	1	1,588–1,913	22,695	22,956
Public Health Nurse II	1	2	2	1,588–1,913	42,012	42,912
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Registered Nurse III	12.7	6	6	1,514–1,826	122,698	125,686
Voc Rehab Counselor	1	1	1	1,482–1,782	18,612	19,488
Lab Technologist	2.5	3	3	1,482–1,701	61,236	61,236
Coordinator, Volunteer Servs	1.8	2	2	1,415–1,701	38,988	40,593
Dental Hygienist	1	1	1	1,383–1,663	17,518	18,316
Registered Nurse II	6.4	8	8	1,383–1,663	159,843	159,918
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Sr Psychiatric Techn I	1.1	3	3	1,154–1,449	51,408	33,471
Electroencephalographic Techn	1	1	1	1,179–1,415	16,980	16,980
Psychiatric Techn	13	6.5	6.5	1,058–1,322	88,779	89,550

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secty	1	3	3	981–1,222	42,228	42,228
Barbershop Mgr	1	1	1	1,008–1,205	14,460	14,460
Beauty Shop Mgr	0.9	1	1	1,008–1,205	14,460	14,460
Ofc Services Supvr I	1	1	1	960–1,195	12,676	13,274
Sr Lab Asst	1	1	1	968–1,158	13,896	13,896
Pharmacy Asst	1.6	2	2	960–1,147	24,228	25,350
Barber	0.9	1	1	925–1,105	11,968	12,512
Dental Asst	1	1	1	925–1,105	13,260	13,260
Teaching Asst	1	1	1	906–1,081	12,150	12,696
Lab Asst	1	1	1	810–1,058	12,604	12,696
Ofc Asst II	2.1	5	5	804–1,048	53,208	53,646
Temporary Help	(4.6)	0.2	0.2	(41,987)	64,322	67,538
TOTALS	82.1	87	87	–	$2,028,989	$2,039,155
Foster Grandparent Program:						
Project Coordinator	1.1	1	1	1,351–1,624	19,415	19,488
Temporary Help	(4.6)	4.1	4.1	(41,987)	90,104	94,609
TOTALS	1.1	5.1	5.1	–	$109,519	$114,097
Senior Companion:						
Reimbursed Services:						
Medical Assistance Program:						
Physician & Surgeon	0.3	–	–	3,065–4,402	–	–
Medi-Cal Nursing Coordinator II	1	1	1	2,005–2,419	29,028	29,028
Medi-Cal Nursing Coordinator I	4.1	4	4	1,826–2,203	93,825	97,052
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.3	0.5	0.5	804–1,048	5,760	5,760
TOTALS	6.7	6.5	6.5	–	$140,913	$144,140
TOTALS, DEVELOPMENTALLY DISABLED	566.4	603.3	603.3	$8,380,500	$11,104,365	$11,346,003
TOTAL CARE & WELFARE	668.4	681.7	681.7	$9,906,633	$12,614,923	$12,861,707
Support and Subsistence:						
Food Service-Production:						
Food Administrator II	1	1	1	1,743–2,101	25,212	25,212
Food Administrator I	3.3	4.5	4.5	1,383–1,663	82,875	85,353
Supvng Cook I	2	–	–	1,101–1,491	–	–
Baker II	1	1	1	1,101–1,449	15,864	15,864
Dietitian	0.8	–	–	1,154–1,383	–	–
Materials & Stores Supvr I	0.7	–	–	1,127–1,351	–	–
Cook II	6.7	–	–	1,008–1,322	–	–
Baker I	0.7	1	1	1,008–1,322	14,460	14,460
Food Serv Supvr II	1	1	1	1,101–1,322	15,864	15,864
Cook I	0.5	–	–	886–1,158	–	–
Food Serv Supvr I	3	3	3	968–1,158	40,205	41,211
Steno	0.3	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.2	1	1	804–1,048	10,200	10,200
Food Serv Worker II	18.1	16	16	848–1,012	190,168	191,400
Acct Clk II	1	1	1	804–960	10,596	10,596
Food Serv Worker I	55.3	53.5	53.5	775–925	568,369	578,015
TOTALS	95.6	84	84	–	$986,113	$1,000,475
Food Presentation:						
Supvng Cook I	1	3	3	1,101–1,491	47,226	47,592
Materials & Stores Supvr I	0.3	1	1	1,127–1,351	14,360	15,016
Cook II	3.1	10.5	10.5	1,008–1,322	144,131	147,049
Cook I	0.2	1	1	886–1,158	11,616	12,144
Food Serv Worker II	1.3	3	3	848–1,012	35,400	35,400
Food Serv Worker I	2.3	5.5	5.5	775–925	58,807	59,904
Temporary Help	(0.2)	–	–	(2,159)	–	–
TOTALS	8.2	24	24	–	$311,540	$317,105
Clothing:						
Voc Instructor	0.7	–	–	1,482–2,253	–	–
Materials & Stores Supvr I	0.3	1	1	1,127–1,351	14,288	14,952
Stock Clk	1	3	3	917–1,098	39,528	39,528
Teaching Asst	2	4	4	906–1,081	48,051	48,867
Mach Opr I	0.3	1	1	886–1,058	12,512	12,696
Ofc Asst II	0.3	1	1	804–1,048	11,520	11,520
Asst Seamer	2	–	–	848–1,012	–	–
TOTALS	6.6	10	10	–	$125,899	$127,563
Housekeeping-Public Areas:						
Supvng Housekeeper II	1	1	1	984–1,179	13,329	13,913
Serv Asst	1.4	–	–	984–1,076	–	–
Janitor Supvr I	1.2	2	2	866–1,035	23,112	24,003
Supvng Housekeeper I	0.1	–	–	866–1,035	–	–
Janitor	5.2	5	5	794–945	56,376	56,844
Hosp Worker	0.3	1	1	727–866	10,476	10,476
Serv Asst	0.2	1	1	727–866	8,988	8,988
TOTALS	9.4	10	10	–	$112,281	$114,224

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Housekeeping-Patient Areas:				SALARY RANGE		
Janitor Supvr I	2	5	5	866–1,035	57,524	59,036
Supvng Housekeeper I	3	5	5	866–1,035	54,519	56,493
Janitor	12.3	12	12	794–945	129,755	132,564
Hosp Worker	24.4	23.4	23.4	727–866	234,835	241,328
Serv Asst	2	3	3	727–866	31,408	32,769
TOTALS	43.7	48.4	48.4	–	$508,041	$522,190
Laundry:						
Stock Clk	2	–	–	917–1,098	–	–
Serv Asst	0.6	–	–	984–1,076	–	–
TOTALS	2.6	–	–	–	–	–
TOTALS, SUPPORT AND SUBSISTENCE	166.1	176.4	176.4	$2,442,107	$2,043,874	$2,081,557
Plant Operations:						
Maintenance Of Structures:						
Chief - Plant Operation III	0.9	1	1	1,958–2,362	26,130	27,372
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	26,130	26,886
Chief Engr I	0.9	1	1	1,663–2,101	21,580	22,608
Supvr - Building Trades	1.7	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Plumber Supvr	1	1	1	1,663–2,005	21,912	21,912
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Plumber I	0.6	–	–	1,514–1,826	–	–
Steamfitter	0.9	1	1	1,514–1,826	18,316	19,206
Maint Mechanic	0.8	1	1	1,514–1,826	18,908	19,806
Carpenter I	2.5	3	3	1,449–1,743	54,547	56,206
Painter I	4.8	6	6	1,449–1,743	111,854	113,448
Mason	0.3	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Sheet Metal Worker	0.2	1	1	1,514–1,663	18,168	19,056
Machinist	0.9	1	1	1,449–1,588	19,056	19,056
Carpenter Apprentice	1	1	1	1,012–1,488	17,856	17,856
Bldg Maint Worker	1.8	2	2	1,232–1,482	32,424	32,424
Skilled Laborer	1	1	1	1,232–1,351	16,212	16,212
Sr Steno	1	1	1	981–1,222	14,076	14,076
Serv Asst	1	1	1	984–1,076	12,222	12,774
Ofc Asst II	0.3	1	1	804–1,048	12,048	12,048
TOTALS	27.6	31	31	–	$595,987	$605,494
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	18,336	19,196
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	2	2	2	1,076–1,232	29,568	29,568
Serv Asst	1.8	2	2	984–1,076	24,882	25,456
TOTALS	5.8	6	6	–	$88,998	$90,432
Light, Heat And Power:						
Chief Engr I	0.7	–	–	1,663–2,101	–	–
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Stationary Engr Supvr	1	1	1	1,624–1,958	21,384	21,384
Electrician I	2.7	3	3	1,514–1,826	58,968	59,868
Plumber I	0.3	1	1	1,514–1,826	18,538	19,431
Stationary Engr I	5	5	5	1,482–1,782	97,367	97,440
Refrigeration Engr	1.9	2	2	1,482–1,782	38,319	38,976
Fusion Welder	1	1	1	1,482–1,624	19,488	19,488
Boiler Room Tender	2.8	3	3	1,351–1,624	53,064	53,862
TOTALS	16.4	17	17	–	$329,040	$332,361
Fire Protection:						
Fire Chief	1	1	1	1,588–1,913	22,956	22,956
TOTALS	1.3	1	1	–	$22,956	$22,956
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	1	1	1	1,351–1,624	17,784	17,784
Auto Equip Opr I	8.8	10	10	1,232–1,482	160,552	161,754
Serv Asst	0.3	–	–	984–1,076	–	–
TOTALS	12.1	13	13	–	$214,732	$215,934
Security Force:						
Peace Off II	0.8	1	1	1,383–1,663	19,956	19,956
Peace Off I	5.7	4	4	1,261–1,514	71,496	72,282
TOTALS	6.5	5	5	–	$91,452	$92,238
Stores:						
Materials & Stores Supvr I	0.3	1	1	1,127–1,351	16,212	16,212
Stock Clk	0.3	1	1	917–1,098	12,856	13,176
TOTALS	0.6	2	2	–	29,068	29,388
TOTAL PLANT OPERATIONS	70.3	75	75	$1,007,130	$1,372,233	$1,388,803
Special Repairs	(0.3)	–	–	(3,598)	–	–

DEPARTMENT OF DEVELOPMENTAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Deferred Maint	(10.1)	–	–	(249,235)	–	–
Summer Employment	(4.5)	–	–	(39,324)	–	–
TOTALS, STOCKTON STATE HOSPITAL	1,006.8	1,011.6	1,011.6	$14,814,371	$17,226,719	$17,547,989
State Premium Overtime	–	–	–	4,686,795	4,519,480	3,808,558
Night Shift Differential	–	–	–	–	2,546,939	–
Hiring Above Minimum	–	–	–	–	2,332,139	–
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	15,117.2	16,266.8	16,266.8	$226,513,591	$273,944,883	$273,827,116
Temporary Help, Hospitals	(882)	(20.1)	(20.1)	(8,063,166)	(639,767)	(653,773)
TOTALS, DEPARTMENT OF DEVELOPMENTAL SERVICES	15,796.4	16,984.5	16,984.5	$237,498,736	$289,373,841	$287,944,297
Section 20 positions abolished by the State Controller:						
Medical Resident	–	(3)	(3)	1,774–2,921	(63,864)	(67,057)
Registered Nurse III	–	(0.8)	(0.8)	1,514–1,826	(14,534)	(15,261)

[1] Temporary help position count adjusted from 4.3 to 9.5 to accurately reflect actual usage.

DEPARTMENT OF MENTAL HEALTH

Directors Office:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$50,791	$50,791	$50,791
Chief Dep Director	1.3	1	1	4,556	47,520	47,520
Community Prog Analyst IV	–	1	1	2,149–2,595	31,140	31,140
Community Prog Analyst III	0.8	1	1	1,958–2,362	28,344	28,344
Exec Secty I	2.0	2	2	1,116–1,340	30,744	31,416
Temporary Help	1.2	–	–	(13,804)	–	–
Overtime	–	–	–	(961)	3,435	3,435
TOTALS	6.3	6	6	$149,584	$191,974	$192,646
Executive Assistant:						
C.E.A. II	0.5	1	1	2,475–3,289	29,700	31,140
Secty	0.5	1	1	981–1,222	14,076	14,076
TOTALS	1	2	2	$23,502	$43,776	$45,216
Office Of The Counsel:						
C.E.A. III	0.9	1	1	2,723–3,620	42,930	43,440
Staff Counsel II	1.8	2	2	2,537–3,065	65,680	68,864
Community Prog Analyst IV	0.5	1	1	2,149–2,595	29,700	31,140
Supvng Special Investigator I	0.6	1	1	1,826–2,203	25,926	26,436
Legal Counsel	2.7	3	3	1,663–2,101	72,024	74,772
Sr Legal Steno	0.7	1	1	1,067–1,278	15,336	15,336
Legal Steno	1.6	2	2	939–1,122	25,812	26,389
TOTALS	8.8	11	11	$184,466	$277,408	$286,377
Legislative Liason:						
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,100	27,363
Staff Services Analyst	0.7	1	1	1,132–1,782	19,415	20,335
Ofc Techn	1	1	1	960–1,195	12,676	13,274
TOTALS	2.5	3	3	$39,205	$58,191	$60,972
Advisory Liason:						
Exec Secty	1.3	1	1	2,734–2,866	28,800	28,800
Staff Services Mgr I	–	1	1	1,958–2,362	23,496	24,612
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Mgt Services Techn	–	1	1	925–1,267	14,235	14,835
Secty	1	1	1	981–1,222	13,317	13,923
Temporary Help	0.4	0.4	0.4	(4,240)	9,703	9,703
Overtime	–	–	–	(3,033)	–	–
TOTALS	3.7	5.4	5.4	$69,532	$105,631	$107,953
Public Communications:						
Staff Services Analyst	1	2	2	1,132–1,782	32,322	32,988
TOTALS	1	2	2	$14,604	$32,322	$32,988
Civil Rights Office:						
Assoc Govertl Prog Analyst	–	2	2	1,782–2,149	45,903	48,106
Staff Services Analyst	0.8	1	1	1,132–1,782	18,831	19,719
Temporary Help	0.8	0.4	0.4	(9,292)	5,725	5,725
Overtime	–	–	–	(70)	–	–
Affirmative Action Office:						
TOTALS	1.6	3.4	3.4	$23,366	$70,539	$73,550
Staff Services Mgr II	0.6	1	1	2,149–2,595	31,140	31,140
Ofc Services Supvr I	1	1	1	960–1,195	11,520	12,048
TOTALS	1.6	2	2	$25,652	$42,660	$43,188

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Office Of Prevention Programs:				SALARY RANGE		
Staff Psychiatrist	–	1	1	3,370–4,303	40,440	42,420
Chief	0.8	1	1	2,595–3,137	35,487	37,209
Special Consultant	–	1	1	2,203	26,436	26,436
Adm Asst	0.8	1	1	1,631–1,791	21,492	21,492
Staff Services Analyst	0.5	1	1	1,132–1,782	19,050	19,950
Community Prog Analyst I	0.2	1	1	1,482–1,782	21,060	21,384
Ofc Techn	0.1	1	1	960–1,195	13,225	13,764
TOTALS	2.4	7	7	$48,209	$177,190	$182,655
Office Of Manpower Management and Development:						
Staff Services Mgr III	0.8	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	0.5	1	1	1,958–2,362	23,496	24,612
Staff Services Analyst	–	1	1	1,132–1,782	13,584	14,208
Sr Steno	0.7	1	1	981–1,222	12,732	13,317
TOTALS	2	4	4	$46,960	$84,048	$86,373
Training Section:						
Coordinator	0.8	0.8	0.8	4,081–4,618	43,901	43,901
Director	1.9	2	2	4,081–4,573	109,752	109,752
Asst Director	3.9	4.2	4.2	2,595–3,137	151,856	153,396
Specialist	0.2	–	–	2,005–2,419	–	–
Trng Off I	4.6	4	4	1,782–2,149	103,152	103,152
Trng Consultant	5	5	5	1,782–2,149	126,108	127,206
Mgt Services Techn	1.3	1	1	925–1,267	15,204	15,204
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	4	4	4	786–1,073	49,200	49,200
Ofc Asst II	5.8	6	6	804–1,048	66,384	66,384
Temporary Help	1.3	–	–	(14,220)	–	–
Overtime	–	–	–	(662)	–	–
TOTALS	30.8	29	29	$626,467	$693,397	$696,035
Office Of Research & Planning:						
Special Consultant	0.8	3	3	3,065–3,644	102,456	102,456
Staff Services Mgr III	0.6	1	1	2,362–2,853	34,236	34,236
Research Mgr II	0.5	1	1	2,149–2,595	38,964	38,964
Research Prog Specialist II	0.5	1	1	2,149–2,595	30,540	31,140
Community Prog Analyst IV	0.7	1	1	2,149–2,595	31,140	31,140
Research Mgr I	0.5	1	1	1,958–2,362	28,344	28,344
Community Prog Analyst III	–	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	1	2	2	1,782–2,149	51,576	51,576
Research Analyst II	–	1	1	1,782–2,149	21,384	22,416
Community Prog Analyst II	0.7	2	2	1,782–2,149	46,281	48,495
Secty	0.3	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	–	1	1	960–1,195	21,384	22,416
Ofc Techn	1.1	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.4	1	1	804–1,048	11,520	11,520
Overtime	–	–	–	(797)	–	–
TOTALS	7.1	18	18	$156,691	$474,009	$478,887
Office Of Childrens Services:						
Special Consultant	0.3	3	3	2,244–3,065	89,496	89,496
Community Prog Analyst IV	0.5	1	1	2,149–2,595	31,140	31,140
Psychologist	0.5	1	1	1,958–2,362	24,240	25,396
Ofc Techn	0.3	1	1	960–1,195	13,764	13,764
Overtime	–	–	–	(776)	–	–
TOTALS	1.6	6	6	$35,213	$158,640	$159,796
Office Of Forensics:						
Asst to Dep Director	0.5	1	1	2,595–3,137	37,644	37,644
Community Prog Analyst II	–	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	0.5	1	1	1,132–1,782	19,488	20,412
Secty	0.5	1	1	981–1,222	14,076	14,076
Special Consultant	–	1	1	–	48,972	48,972
Temporary Help	0.6	–	–	(6,961)	–	–
Overtime	–	–	–	(307)	–	–
TOTALS	2.1	5	5	$38,468	$141,564	$143,520
TOTALS, DIRECTOR'S OFFICE	72.5	103.8	103.8	$1,481,919	$2,551,269	$2,590,156
Division of Administrative Operations:						
Division Office:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Analyst	0.9	1	1	1,132–1,782	13,584	14,208
Secty	0.5	1	1	981–1,222	14,076	14,076
Overtime	–	–	–	(4,980)	60,227	60,227
TOTALS	2.4	3	3	$63,078	$131,327	$131,951
Data Base and Information Services Branch:						
Chief	0.6	1	1	2,853–3,451	41,412	41,412
Secty	1	1	1	981–1,222	12,974	13,566
TOTALS	1.6	2	2	$31,778	$54,386	$54,978

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Data Base Management:				SALARY RANGE		
DP Mgr II	0.5	–	–	2,362–2,853	–	–
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	2	2	2	1,782–2,149	49,842	50,988
Assoc Programmer Analyst	2	2	2	1,782–2,149	51,576	51,576
Programmer	4.7	5.5	5.5	1,132–1,782	95,124	98,070
DP Techn	1.1	1	1	945–1,232	12,696	13,260
Ofc Asst II	0.6	1	1	804–1,048	11,520	11,520
Account Clk II	1	1	1	804–960	9,864	10,302
Mgt Services Asst	0.9	1	1	794–945	9,738	10,170
TOTALS	13.8	14.5	14.5	$243,314	$268,704	$274,230
Management Information Services:						
Statistical Consultant	1	1	1	2,149–2,595	31,140	31,140
Research Mgr II	0.8	1	1	2,149–2,595	31,140	31,140
Research Mgr I	1.3	2	2	1,958–2,362	51,295	52,956
Research Prog Specialist I	1.4	1	1	1,958–2,362	28,344	28,344
Research Analyst II	0.8	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1.8	1	1	1,132–1,782	21,141	21,384
Research Analyst I	2.1	3	3	1,132–1,782	56,063	58,703
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Health Prog Techn I	1	1	1	1,081–1,239	14,868	14,868
Statistical Clk	3.4	3.5	3.5	960–1,147	47,386	47,978
Ofc Asst II	1.4	1	1	804–1,048	12,048	12,048
Ofc Asst II	1.3	1	1	804–960	10,376	10,844
Account Clk II	0.6	2	2	804–960	21,384	21,822
Temporary Help	0.5	–	–	(5,077)	–	–
TOTALS	18.4	19.5	19.5	$295,984	$362,253	$369,327
Personnel and Budget Management Branch:						
Staff Services Mgr III	0.8	1	1	2,362–2,853	28,344	29,700
Secty	0.8	1	1	981–1,222	11,772	12,300
TOTALS	1.6	2	2	$34,974	$40,116	$42,000
Personnel:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,700	31,140
Staff Services Mgr I	0.7	1	1	1,958–2,362	28,344	28,344
Assoc Pers Analyst	1.6	2	2	1,782–2,149	45,822	48,015
Staff Services Analyst	2	2	2	1,132–1,782	36,189	37,053
Pers Asst II	1	1	1	1,195–1,434	15,432	16,140
Pers Asst I	3.5	4	4	1,048–1,256	58,891	60,232
Secty	0.3	1	1	981–1,222	11,948	12,492
Ofc Asst II	2.2	2	2	804–1,048	21,228	21,779
TOTALS	12.3	14	14	$184,525	$247,554	$255,195
Labor Relations:						
Staff Services Mgr I	1.1	1	1	1,958–2,362	27,690	28,344
Assoc Pers Analyst	1	1	1	1,782–2,149	18,758	19,642
TOTALS	2.1	2	2	$42,654	$46,448	$47,986
Budgets:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Budget Analyst	1.4	1	1	1,782–2,149	23,226	24,333
Staff Services Analyst	1.9	2	2	1,132–1,782	37,487	39,251
Mgt Services Techn	0.6	1	1	925–1,267	13,219	13,821
Ofc Asst II	0.8	1	1	804–1,048	10,200	10,200
TOTALS	5.7	6	6	$96,742	$112,476	$115,949
Program Support Branch:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
TOTALS	2	2	2	$40,956	$47,220	$47,220
Business Services:						
Bus Serv Off II	1	1	1	1,624–1,958	21,222	22,244
Staff Services Analyst	0.9	1	1	1,132–1,782	18,831	19,719
Bus Mgt Trainee	1.1	1	1	1,132–1,295	14,868	15,540
Mgt Services Techn	0.9	2	2	925–1,267	30,080	30,408
Ofc Techn	0.3	2	2	960–1,195	23,424	24,484
Ofc Asst II	2.7	1	1	804–1,048	9,864	10,302
TOTALS	6.9	8	8	$88,213	$118,289	$122,697
Management Consultation:						
Program Administrator II	0.9	1	1	2,101–2,537	30,444	30,444
Records Mgt Analyst II	0.9	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	3.2	3	3	1,132–1,782	56,188	58,832
Records Mgt Analyst I	1.1	2	2	1,482–1,782	37,662	39,438
Ofc Techn	1.3	2	2	960–1,195	25,812	26,340
TOTALS	7.4	9	9	$126,327	$175,894	$180,842
Office Services:						
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Composer Opr	0.8	1	1	960–1,147	13,470	13,764
Word Processing Techn	0.5	1	1	804–1,048	11,106	11,610
Ofc Asst II	1.2	4	4	804–960	40,952	42,284
Temporary Help	0.5	0.3	0.3	(6,153)	6,870	6,870
TOTALS	4	7.3	7.3	$45,566	$86,798	$88,928

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Field Support Coordination:				SALARY RANGE		
Community Prog Analyst III	0.5	1	1	1,958–2,362	28,344	28,344
Bus Serv Off II	0.5	1	1	1,624–1,958	23,496	23,496
Bus Serv Off I	0.2	6	6	1,482–1,782	109,154	114,258
Staff Services Analyst	0.6	1	1	1,132–1,782	16,005	16,284
Ofc Techn	0.5	1	1	960–1,195	13,421	13,764
TOTALS	2.3	10	10	$39,178	$190,420	$196,146
Audits & Accounting Branch:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Ofc Services Supvr I	1	1	1	960–1,147	13,421	13,764
TOTALS	2	2	2	$38,632	$44,561	$44,904
Accounting:						
Acctg Administrator I	1.0	1	1	1,958–2,362	27,908	28,344
Acctg Off II	1.5	2	2	1,482–1,782	39,582	40,434
Supvng Account Clk II	1	1	1	1,250–1,503	18,036	18,036
Accountant I	1	1	1	1,127–1,351	14,148	14,784
Supvng Account Clk I	1	1	1	1,090–1,307	14,135	14,792
Sr Account Clk	0.9	1.5	1.5	960–1,147	17,940	18,756
Acctg Techn	2.3	3	3	960–1,147	37,708	39,474
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576
Ofc Asst II	2	2	2	804–960	22,116	22,646
Acct Clk II	3.4	3	3	804–960	32,630	33,086
Temporary Help	0.8	–	–	(9,336)	–	–
TOTALS	15.9	16.5	16.5	$196,128	$236,779	$242,928
Fiscal Systems:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Adm Analyst	2	2	2	1,782–2,149	51,576	51,576
Staff Services Analyst	1.4	1	1	1,132–1,782	19,196	20,104
Asst Adm Analyst	1	1	1	1,482–1,782	20,181	21,141
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Acct Clk II	0.2	1	1	804–960	11,028	11,028
TOTALS	6.6	7	7	$119,581	$142,373	$144,241
Audits-Sacramento:						
Supvng Govtl Auditor II	0.8	1	1	2,149–2,595	31,140	31,140
Supvng Govtl Auditor I	1.3	1	1	1,958–2,362	28,344	28,344
Govtl Auditor III	0.5	1	1	1,782–2,149	21,728	22,776
Assoc Mgt Auditor	0.4	1	1	1,782–2,149	23,136	24,240
Gen Auditor III	2.6	2	2	1,782–2,149	48,834	49,935
Gen Auditor II	2.1	1.5	1.5	1,482–1,782	27,228	28,502
Auditor I	1	1	1	1,132–1,357	14,318	14,980
Ofc Asst II	1	–	–	804–1,048	–	–
TOTALS	9.7	8.5	8.5	$181,256	$194,728	$199,917
Appeals:						
Gen Auditor III	0.8	2	2	1,782–2,149	45,624	47,812
Gen Auditor II	–	0.4	0.4	1,482–1,782	7,114	7,445
TOTALS	0.8	2.4	2.4	$17,579	$52,738	$55,257
Audits-Santa Ana:						
Supvng Govtl Auditor I	0.8	1	1	1,958–2,362	28,344	28,344
Gen Auditor III	2	3	3	1,782–2,149	72,021	74,238
Gen Auditor II	3.4	5	5	1,482–1,782	90,511	94,743
Auditor I	1.3	1	1	1,132–1,357	15,602	16,284
Ofc Asst II	0.8	1	1	804–1,048	11,520	11,520
TOTALS	8.3	11	11	$139,951	$217,998	$225,129
Audits-Emeryville:						
Supvng Govtl Auditor I	0.8	1	1	1,958–2,362	26,620	27,908
Gen Auditor III	1.6	2	2	1,782–2,149	50,400	51,576
Govtl Auditor II	0.8	1	1	1,482–1,782	21,384	21,384
Gen Auditor II	2.6	3	3	1,482–1,782	56,788	59,464
Ofc Asst II	0.8	1	1	804–1,048	10,596	10,596
TOTALS	6.6	8	8	$117,395	$165,788	$170,928
TOTALS, ADMIN & FIN MGT DIVISION	130.4	154.7	154.7	$2,143,811	$2,936,850	$3,010,753
Community Services Division:						
Division Office:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Community Prog Administrator II	0.5	1	1	2,475–2,992	35,904	35,904
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Steno	0.5	1	1	981–1,222	14,076	14,076
Temporary Help	–	0.1	0.1	–	1,864	1,864
TOTALS	3	4.1	4.1	$74,036	$111,364	$111,364

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Community Services Bureau:						
Los Angeles Service Area:				SALARY RANGE		
Staff Psychiatrist	0.3	1	1	3,370–4,403	51,360	51,360
Clinical Psychologist	–	1	1	2,362–2,853	28,344	28,344
Community Prog Administrator I	0.2	1	1	2,362–2,853	34,236	34,236
Community Prog Analyst IV	0.5	1	1	2,149–2,595	30,660	31,140
Community Prog Analyst III	0.3	1	1	1,958–2,362	27,363	28,344
Nursing Consultant II	–	1	1	1,913–2,307	22,956	24,060
Medical Record Consultant	0.1	1	1	1,851–2,232	25,764	26,784
Community Prog Analyst II	0.5	1	1	1,782–2,149	25,788	25,788
Supvng Social Worker I	0.3	1	1	1,624–1,958	23,496	23,496
Sr Steno	0.3	1	1	981–1,222	11,772	12,300
Ofc Asst II	0.5	1	1	804–1,048	10,200	10,200
TOTALS	3	11	11	$62,452	$291,939	$296,052
South Service Area:						
Staff Psychiatrist	0.4	1	1	3,370–4,403	40,440	42,420
Community Prog Administrator I	0.3	1	1	2,362–2,853	28,344	29,700
Community Prog Analyst IV	0.6	1	1	2,149–2,595	30,502	31,140
Nursing Consultant II	–	1	1	1,913–2,307	24,060	25,212
Occupational Therapist	0.3	1	1	1,232–1,482	17,650	17,784
Secty	0.2	1	1	981–1,222	14,076	14,076
Sr Steno	0.1	1	1	981–1,222	14,076	14,076
Special Consultant	–	1	1	2,109	25,308	25,308
TOTALS	1.9	8	8	$46,623	$194,456	$199,716
Central Coast Service Area:						
Community Prog Administrator I	0.6	1	1	2,362–2,853	33,066	34,236
Community Prog Analyst III	0.5	1	1	1,958–2,362	28,344	28,344
Psychologist	0.3	1	1	1,958–2,362	24,972	26,148
Nursing Consultant II	–	1	1	1,913–2,307	24,060	25,212
Community Program Analyst II	1	2	2	1,782–2,149	47,172	48,204
Sr Steno	0.4	1	1	981–1,222	14,076	14,076
Steno	0.3	0.5	0.5	786–1,073	6,150	6,150
Special Consultant	–	1	1	4,280	51,360	51,360
TOTALS	3.1	8.5	8.5	$64,563	$229,200	$233,730
Bay Service Area:						
Staff Psychiatrist	0.3	1	1	3,370–4,403	40,440	42,420
Community Prog Administrator I	0.5	1	1	2,362–2,853	34,236	34,236
Community Prog Analyst IV	0.3	1	1	2,149–2,595	30,180	31,140
Nursing Consultant III	0.6	1	1	2,101–2,537	25,212	26,436
Community Prog Analyst III	0.2	1	1	1,958–2,362	23,496	24,612
Community Prog Analyst II	1	2	2	1,782–2,149	48,240	49,470
Consultant III	0.5	1	1	1,782–2,149	25,788	25,788
Supvng Social Worker I	0.1	1	1	1,624–1,958	23,496	23,496
Steno	0.1	1	1	786–1,073	9,642	10,080
Ofc Asst II	0.1	1	1	804–1,048	12,048	12,048
Special Consultant	–	1	1	–	29,028	29,028
TOTALS	3.7	12	12	$92,259	$301,806	$308,754
Valley Service Area:						
Staff Psychiatrist	0.2	–	–	3,370–4,403	–	–
Community Prog Analyst IV	0.5	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	0.1	1	1	2,101–2,537	29,382	30,444
Medical Record Consultant	0.1	1	1	1,851–2,232	22,212	23,292
Research Analyst II	0.5	1	1	1,782–2,149	25,788	25,788
Community Prog Analyst II	0.5	1	1	1,782–2,149	25,788	25,788
Secty	0.2	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.3	1	1	804–1,048	9,864	10,302
TOTALS	2.4	7	7	$52,962	$158,250	$160,830
North State Service Area:						
Community Prog Administrator I	0.4	1	1	2,362–2,853	33,326	34,236
Community Prog Analyst IV	0.6	1	1	2,149–2,595	31,140	31,140
Nursing Consultant III	0.1	1	1	2,101–2,537	25,518	26,748
Community Prog Analyst III	0.5	1	1	1,958–2,362	28,344	28,344
Psychologist	0.4	1	1	1,958–2,362	28,344	28,344
Community Prog Analyst II	1	2	2	1,782–2,149	48,384	49,470
Ofc Techn	0.3	1	1	960–1,195	13,764	13,764
Steno	0.2	1	1	786–1,073	9,642	10,080
Ofc Asst II	0.3	0.5	0.5	804–1,048	6,288	6,288
TOTALS	3.8	9.5	9.5	$80,922	$224,750	$228,414
Planning and Technical Assistance:						
Asst To Dep Director	0.6	–	–	2,595–3,137	–	–
Community Prog Administrator I	1.4	1	1	2,362–2,853	33,788	34,236
Administrator II	0.6	1	1	2,203–2,659	30,780	31,716
Community Prog Analyst IV	5.5	1	1	2,149–2,595	31,140	31,140
Administrator I	1.3	1	1	2,005–2,419	29,028	29,028
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,204	27,472
Community Prog Analyst III	3.4	1	1	1,958–2,362	23,496	24,612
Community Prog Analyst II	7.3	1	1	1,782–2,149	25,788	25,788
Supvng Social Worker I	0.3	1	1	1,624–1,958	23,496	23,496
Staff Services Analyst	1.9	2	2	1,132–1,782	37,662	39,438
Community Prog Analyst I	0.8	1	1	1,482–1,782	17,784	18,612

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Social Worker	–	0.4	0.4	1,482–1,782	8,554	8,554
Exec Secty I	0.6	0.5	0.5	1,116–1,340	8,040	8,040
Secty	5.7	3	3	981–1,222	41,077	41,667
Ofc Asst II	1.1	1	1	804–1,048	9,864	10,302
Overtime	–	–	–	(508)	–	–
TOTALS	31.3	15.9	15.9	$657,532	$346,701	$354,101
Continuing Care Services Section:						
Prog Administrator III	1	1	1	2,419–2,921	35,052	35,052
Asst Sect Chief	2	2	2	2,203–2,659	62,928	63,752
Administrator I	9	9	9	2,005–2,419	260,648	260,350
Supvng Social Worker II	2.4	2	2	1,782–2,149	51,576	51,576
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Secty	1.4	1	1	981–1,222	11,816	12,348
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–960	11,520	11,520
TOTALS	18.4	17	17	$403,157	$445,840	$446,898
Field Offices:						
Community Prog Analyst IV	0.5	–	–	2,149–2,595	–	–
Supvng Social Worker I	34.6	34.5	34.5	1,624–1,958	802,416	804,444
Nurse II	1	1	1	1,588–1,913	22,173	22,956
Sr Psychiatric Techn II	1	1	1	1,514–1,826	16,224	17,016
Social Worker	208.9	211.5	211.5	1,482–1,782	4,399,933	4,455,468
Rehab Therapist	1.4	1	1	1,232–1,482	17,784	17,784
Recr Therapist	1	1	1	1,232–1,482	17,784	17,784
Social Work Assoc	9.5	9	9	1,132–1,357	141,335	143,748
Psychiatric Techn	1	1	1	1,058–1,322	15,864	15,864
Ofc Services Supvr II	5.5	5	5	1,090–1,307	77,324	78,276
Sr Steno	5.7	7	7	981–1,222	95,529	96,671
Ofc Techn	0.3	1	1	960–1,195	12,776	13,372
Ofc Services Supvr I	11	12	12	960–1,195	161,558	163,273
Statistical Clk	1	1	1	960–1,147	13,764	13,764
Social Serv Asst II	7	8	8	906–1,081	108,846	110,220
Steno	5.4	4	4	786–1,073	48,464	48,969
Ofc Asst II	48.5	51.2	51.2	804–1,048	591,995	593,908
Temporary Help	0.4	0.4	0.4	4,970	11,504	11,504
Overtime	–	–	–	1,890	–	–
TOTALS	336.3	349.6	349.6	$5,774,170	$6,555,273	$6,625,021
Contract Services:						
Supvng Social Worker I	3.7	4	4	1,624–1,958	85,968	87,816
Social Worker	22.7	25.3	25.3	1,482–1,782	500,060	514,707
Recr Therapist	1	1	1	1,232–1,482	15,846	16,596
Social Work Assoc	5.9	5	5	1,132–1,357	77,091	79,800
Psychiatric Techn	1	1	1	1,058–1,322	12,978	13,578
Ofc Services Supvr I	0.9	1	1	960–1,195	11,520	12,048
Social Serv Asst II	8.4	9	9	906–1,081	114,580	115,248
Ofc Asst II	9	9.5	9.5	804–1,048	106,070	106,728
Social Serv Asst I	2.6	2	2	794–945	20,081	21,016
TOTALS	55.2	57.8	57.8	$790,682	$944,194	$967,537
Services to Mentally Ill Parolees (North):						
Supvng Social Worker I	–	1	1	1,624–1,958	23,496	23,496
Social Worker	–	3	3	1,482–1,782	58,827	60,591
Ofc Asst II	–	1	1	804–1,048	12,048	12,048
TOTALS	–	5	5	–	$94,371	$96,135
Services To Mentally Ill Parolees (South):						
Supvng Social Worker I	1	1	1	1,624–1,958	23,496	23,496
Social Worker	4.9	5	5	1,482–1,782	105,871	106,839
Social Serv Asst II	1	1	1	906–1,081	12,285	12,834
Ofc Asst II	2	2	2	804–1,048	23,744	24,096
TOTALS	8.9	9	9	$140,115	$165,396	$167,265
Grants Management Project 314d						
Community Prog Administrator I	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	1	1	1	1,958–2,362	23,496	24,612
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	21,642	22,686
Community Prog Analyst II	1	1	1	1,782–2,149	22,596	23,682
Community Prog Analyst I	1.3	1	1	1,482–1,782	17,784	18,612
Steno	1.8	2	2	786–1,073	21,732	22,152
Overtime	–	–	–	(235)	–	–
TOTALS	7.1	7	7	$133,330	$141,486	$145,980
Community SER Program						
Prog Administrator I	0.7	–	–	2,005–2,419	–	–
TOTALS	0.7	–	–	$13,905	–	–
Continuing Education						
Asst Director	1.9	–	–	2,595–3,137	–	–
Steno	1	–	–	786–1,073	–	–
TOTALS	2.9	–	–	$71,152	–	–

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Community Support System Project				SALARY RANGE		
Prog Administrator III	1.0	–	–	2,419–2,921	–	–
Prog Administrator I	–	–	–	2,005–2,419	–	–
Specialist	0.5	–	–	2,005–2,419	–	–
Community Prog Analyst II	–	–	–	1,782–2,149	–	–
Community Prog Analyst I	0.3	–	–	1,482–1,782	–	–
Rehab Therapist	0.5	–	–	1,232–1,482	–	–
Health Prog Techn I	0.5	–	–	1,081–1,239	–	–
Secty	–	–	–	981–1,222	–	–
Ofc Techn	0.5	–	–	960–1,195	–	–
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	–	–	–	804–1,048	–	–
TOTALS	3.8	–	–	$70,098	–	–
TOTALS, COMMUNITY SERVICES DIVISION	485.5	521.4	521.4	$8,527,958	$10,205,026	$10,341,797
Hospital Operations Division:						
Division Office:						
Staff Psychiatrist	–	1	1	3,707–4,508	44,484	46,668
C.E.A. III	0.7	1	1	2,723–3,620	43,440	43,440
Prog Administrator I	0.4	1	1	2,005–2,419	24,444	25,620
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Temporary Help	0.5	–	–	(5,356)	–	–
TOTALS	2.6	4	4	$52,040	$128,448	$131,808
Clinical Services Bureau:						
Staff Services Mgr III	–	1	1	2,723–3,289	32,676	34,236
Prog Administrator III	1.5	1	1	2,419–2,921	35,052	35,052
Nursing Consultant	–	1	1	2,203–2,659	26,436	27,684
Prog Administrator II	2.4	2	2	2,101–2,537	55,656	56,880
Prog Administrator I	0.5	0.6	0.6	2,005–2,419	14,436	15,127
Secty	1.5	1	1	981–1,222	14,076	14,076
Ofc Techn	1.2	1.5	1.5	960–1,195	18,446	18,974
Ofc Services Supvr I	–	0.5	0.5	960–1,195	5,760	6,024
Ofc Asst II	0.3	–	–	804–1,048	–	–
Temporary Help	–	0.2	0.2	–	5,976	5,976
TOTALS	7.4	8.8	8.8	$154,121	$208,514	$214,029
Facilities Services Bureau:						
DP Mgr III	0.5	1	1	2,362–2,853	28,344	29,700
Staff Services Mgr I	1	1	1	1,958–2,362	23,496	24,612
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Secty	0.4	1	1	981–1,222	14,076	14,076
Temporary Help	0.4	–	–	(4,690)	–	–
TOTALS	2.8	3	3	$57,910	$65,916	$68,388
TOTALS, HOSPITAL OPERATIONS DIVISION	12.8	15.8	15.8	$264,071	$402,878	$414,225
TOTALS, AUTHORIZED POSITIONS (HEADQUARTERS)	701.2	795.7	795.7	$12,417,759	$16,096,023	$16,356,931
Regular/Ongoing Positions	693.8	793.9	793.9	12,319,441	15,990,719	16,251,627
Temporary Help	7.4	1.8	1.8	84,099	41,642	41,642
Overtime	–	–	–	14,219	63,662	63,662
Section 20 positions abolished by the State Controller:						
Community Services division:						
Contract Services:						
Social Services Asst II	–	1	1	906–1,087	–	–
Social Work Assoc	–	4	4	1,132–1,357	–	–
Recr Therapist	–	1	1	1,232–1,482	–	–
Ofc Asst II	–	1	1	804–1,048	–	–
Atascadero State Hospital:						
Administration:						
Executive:						
Medical Director	1	1	1	4,403–4,664	55,968	55,968
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Asst Hosp Administrator	1	1	1	2,149–2,595	31,140	31,140
Client/Patient Rights Advocate	–	1	1	1,782–2,149	21,384	22,416
Sr Special Investigator	0.2	1	1	1,663–2,005	20,116	21,082
Special Investigator	0.8	–	–	1,514–1,826	–	–
Exec Secty I	2	2	2	1,116–1,340	32,160	32,160
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	7	8	8	$168,726	$218,284	$220,282
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,434–1,725	38,943	39,786
Ofc Services Supvr II	1	1	1	1,090–1,307	15,597	15,684
Sr Medical Transcriber	0.5	1	1	1,067–1,278	14,394	15,024
Sr Medical Steno	1.2	1	1	1,067–1,278	15,336	15,336
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	12,676	13,274
Ofc Techn	0.4	–	–	960–1,147	–	–
Ofc Services Supvr I	0.9	1	1	960–1,147	11,520	12,048

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Medical Transcriber	3.9	5	5	939–1,122	63,898	65,316
Steno	4	4	4	786–1,073	45,591	46,524
Ofc Asst II	16.4	21.5	21.5	804–1,048	231,363	237,449
Ofc Asst II	1	2	2	804–960	21,384	21,822
Ofc Asst I	–	1	1	736–877	9,297	9,473
TOTALS	34.3	42.5	42.5	$374,667	$508,151	$519,888
Business Services:						
Fiscal Section:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Ofc Tech	0.7	1	1	960–1,147	11,520	12,048
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	0.9	1	1	960–1,147	11,916	12,444
Bookkeeping Mach Opr I	0.8	1	1	804–960	10,200	10,200
Acct Clk II	1	1	1	804–960	10,200	10,200
TOTALS	7.4	8	8	$98,394	$118,212	$119,268
Trust Section:						
Benefit & Insurance Off I	1	1	1	1,588–1,913	22,956	22,956
Ofc Services Supvr I	2	2	2	960–1,195	27,528	27,528
Steno	2	2	2	786–1,073	21,942	22,380
TOTALS	5	5	5	$66,191	$72,426	$72,864
Personnel Section:						
Pers Off I	1	1	1	1,868–2,253	27,036	27,036
Hosp Health & Safety Coordinator	1	1	1	1,782–2,149	25,788	25,788
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	3.7	6	6	1,048–1,256	81,926	85,040
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,048	11,028	11,028
Pers Asst Trainee	2.3	–	–	877–1,048	–	–
TOTALS	11	11	11	$149,266	$177,062	$180,176
Service, Supply And Clerical:						
Serv & Supply Off II	1	1	1	1,624–1,958	20,181	21,141
Warehouse Mgr I	1	1	1	1,415–1,701	17,583	18,405
Materials & Stores Supvr I	1.9	2	2	1,127–1,351	30,100	30,731
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	1.9	2	2	786–1,073	24,030	24,556
Ofc Asst II	3.7	4	4	804–960	45,588	45,588
TOTALS	10.5	11	11	$127,446	$151,246	$154,185
Communications Section:						
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.5	–	–	804–1,048	–	–
Telephone Opr	2.6	3	3	804–960	33,306	33,644
TOTALS	4.1	4	4	$42,868	$47,070	$47,408
Patient Tracking System:						
Research Specialist II	1	–	–	2,253–2,723	–	–
Assoc Programmer Analyst	–	–	–	1,782–2,149	–	–
Ofc Asst II	1	–	–	804–1,048	–	–
TOTALS	2	–	–	$37,367	–	–
Reimbursed Services:						
Training:						
Trng Off I	1	1	1	1,782–2,149	23,496	24,612
Steno	1	1	1	786–1,073	11,646	12,168
TOTALS	2	2	2	$29,437	$35,142	$36,780
Compensatory Education:						
Teaching Asst	0.4	–	–	906–1,081	–	–
TOTALS	0.4	–	–	$4,963	–	–
H.I.P. Grant:						
Research Asst III	1.8	–	–	1,482–1,782	–	–
Research Asst II	2	–	–	1,232–1,482	–	–
Ofc Asst II	1	–	–	804–1,048	–	–
TOTALS	4.8	–	–	$69,634	–	–
TOTALS, ADMINISTRATION	88.5	91.5	91.5	$1,169,959	$1,327,593	$1,350,851
Care And Welfare:						
Program Administration:						
Staff Psychiatrist	1.3	2	2	3,370–4,403	80,880	84,840
Prog Director	8	7	7	2,149–2,595	217,980	217,980
Ofc Of Prog Review Consultant	5	6	6	2,051–2,475	173,112	174,288
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst	10	12	12	1,958–2,362	329,112	333,772
Nursing Coordinator	8.4	9	9	1,826–2,203	232,974	235,180
Registered Nurse II/III (HSS)	–	34	34	1,514–1,826	652,321	669,904
Teacher (HSS)	–	4	4	1,482–2,253	95,058	97,012
Teaching Asst (HSS)	–	4	4	906–1,081	49,226	49,824
Library Tech Asst (HSS)	–	1	1	960–1,147	11,828	12,356

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Psych Technicians	–	4.8	4.8	1,058–1,322	60,940	60,940
Mgt Services Techn	0.3	1	1	925–1,267	13,923	14,568
Steno	1.7	1	1	786–1,073	11,251	11,765
TOTALS	35.7	86.8	86.8	$878,117	$1,958,305	$1,992,129
Level Of Care:						
Professional:						
Physician & Surgeon	4.9	5.8	5.8	3,065–4,403	236,232	276,816
Staff Psychiatrist	4.5	15.4	15.4	3,370–4,403	713,736	731,100
Psychologist	18.5	18.8	18.8	1,958–2,362	437,917	452,079
Social Worker	23.5	28.3	28.3	1,482–1,782	550,127	567,409
Psychometrist	0.9	2	2	1,351–1,624	16,596	17,382
Rehab Therapist	22.7	37.8	39.8	1,232–1,482	602,968	627,237
Graduate Student Asst	1.1	–	–	906–1,420	–	–
TOTALS	76.1	108.1	108.1	$1,623,170	$2,557,576	$2,672,023
Nursing:						
Nursing Treatment Specialist	6	7	7	1,588–1,913	157,062	157,962
Registered Nurse III	4.9	2	2	1,514–1,826	43,824	43,824
Sr Psychiatric Techn II	22.8	23	23	1,514–1,826	503,395	503,976
Registered Nurse II	30.6	37	37	1,383–1,663	688,526	708,254
Registered Nurse I	3.8	3	3	1,290–1,551	55,761	56,106
Sr Psychiatric Techn I	72.1	76	76	1,154–1,449	1,317,548	1,322,852
Graduate Student Asst	4.2	5	5	906–1,420	56,844	58,860
Psychiatric Techn	316.9	483.2	483.2	1,058–1,322	7,219,730	7,631,268
Steno	1	1	1	786–1,073	12,300	12,300
Student Asst	12.4	6	6	697–990	51,264	53,496
TOTALS	474.7	643.2	643.2	$6,690,253	$10,093,954	$10,536,598
Central Program Services:						
Chief	–	1	1	4,081–4,618	48,972	51,360
Physician & Surgeon	0.7	1	1	3,065–4,403	52,836	52,836
Dentist	2	2	2	2,789–3,905	88,968	88,968
Chief	1	1	1	2,051–2,475	29,700	29,700
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Asst Chief	2	2	2	1,868–2,253	54,072	54,072
Psychiatric Nursing Education Director	–	2	2	1,826–2,203	47,253	49,526
Nurse Anesthesist	–	0.5	0.5	1,743–2,101	11,674	11,685
Physical Therapist	–	1	1	1,240–1,551	15,846	16,596
Pharmacist I	2	2	2	1,958–2,149	51,576	51,576
Nurse Instructor	4.9	9	9	1,663–2,005	208,101	211,156
Chaplain	2	2	2	1,624–1,958	46,992	46,992
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Nurse I	0.9	1	1	1,449–1,743	20,836	20,916
Lab Technologist	1.5	3	3	1,482–1,701	57,015	58,560
Coordinator	1	1	1	1,415–1,701	20,412	20,412
Surgical Nurse I	2.9	3	3	1,383–1,663	59,868	59,868
Registered Nurse II	1	1	1	1,383–1,663	19,956	19,956
Electroencephalographic Techn	–	1	1	1,179–1,415	14,466	15,132
X-Ray Techn	1	1	1	1,179–1,415	15,132	15,846
Social Work Assoc	0.8	5	5	1,132–1,357	81,056	81,420
Psychiatric Techn	1	1	1	1,058–1,322	15,474	15,474
Barbershop Mgr	1	1	1	1,008–1,205	13,899	14,460
Pharmacy Asst	1	1	1	960–1,147	12,092	12,626
Dental Asst	1.6	2	2	925–1,105	25,818	26,379
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.6	3	3	804–1,048	31,584	32,022
Temporary Help	–	0.4	0.4	–	34,866	34,866
TOTALS	35.9	52.9	52.9	$586,764	$1,186,392	$1,200,332
TOTALS, CARE AND WELFARE	622.4	891	891	$9,778,304	$15,796,227	$16,401,082
Support and Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,743–2,101	25,212	25,212
Food Administrator I	1.7	2	2	1,383–1,663	33,786	35,361
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	4	4	4	1,101–1,491	61,491	62,108
Baker II	1	1	1	1,101–1,449	15,864	15,864
Butcher-Meat Cutter II	1	1	1	1,101–1,449	15,864	16,596
Graduate Student Asst	3	–	–	906–1,420	–	–
Dietitian	0.2	1	1	1,154–1,383	14,256	14,908
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Cook II	9.8	10	10	1,008–1,322	136,916	139,926
Baker I	0.3	1	1	1,008–1,322	12,372	12,930
Food Serv Supvr II	1	1	1	1,101–1,322	15,193	15,864
Cook I	3.8	4	4	886–1,158	45,664	46,032
Food Serv Supvr I	3.9	4	4	968–1,158	52,842	54,524
Food Serv Worker II	13.5	15	15	848–1,012	160,974	164,724
Food Serv Worker I	34.2	37.6	37.6	775–925	375,140	388,741
TOTALS	80.4	84.6	84.6	$830,013	$999,954	$1,027,170

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Clothing:				SALARY RANGE		
Upholsterer	0.6	1	1	1,205–1,449	14,460	15,132
Seamer	0.4	1	1	1,008–1,205	12,883	13,477
TOTALS	1	2	2	$12,237	$27,343	$28,609
Housekeeping--Public Areas:						
Janitor Supvr II	0.6	1	1	984–1,179	14,148	14,148
Janitor Supvr I	1.3	2	2	866–1,035	24,480	24,840
Janitor	13.2	15	15	794–945	152,843	159,180
TOTALS	15.1	18	18	$137,546	$191,471	$198,168
Laundry:						
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	0.9	1	1	1,008–1,205	14,460	14,460
Laundry Worker	1	3	3	886–1,058	35,527	36,228
Laundry Finisher	1	1	1	848–1,012	22,548	23,010
Laundry Asst	2	–	–	775–925	–	–
TOTALS	5.9	6	6	$66,528	$89,923	$91,086
TOTALS, SUPPORT AND SUBSTANCE:	102.4	110.6	110.6	$1,046,324	$1,308,691	$1,345,033
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Supvr - Building Trades	1.3	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	0.6	1	1	1,701–2,051	24,382	24,612
Plumber II	0.5	1	1	1,588–1,913	20,916	20,916
Carpenter II	0.4	1	1	1,514–1,826	19,431	19,956
Painter II	1	1	1	1,514–1,826	19,956	19,956
Plumber I	1.5	1	1	1,514–1,826	19,956	19,956
Maint Mechanic	0.3	–	–	1,514–1,826	–	–
Carpenter I	1.3	2	2	1,449–1,743	35,556	37,224
Painter I	1	1	1	1,449–1,743	18,612	19,056
Mason	1	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Electronics Techn	0.4	–	–	1,322–1,743	–	–
Fusion Welder	1	1	1	1,482–1,624	17,784	18,612
Glazier	0.7	1	1	1,449–1,588	17,648	18,464
Building Maint Worker	2.3	2	2	1,232–1,482	32,424	32,424
TOTALS	15.3	16	16	$258,396	$316,077	$320,588
Maintenance Of Grounds:						
Supvng Groundskeeper I	1	1	1	1,290–1,551	18,612	18,612
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
TOTALS	2	2	2	$30,094	$34,324	$34,824
Light, Heat And Power:						
Chief Engr I	0.4	–	–	1,663–2,101	–	–
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	0.6	1	1	1,551–1,868	20,412	20,412
Electrician I	1.6	2	2	1,514–1,826	39,912	39,912
Steamfitter	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	3.3	4	4	1,482–1,782	76,366	77,587
Refrigeration Engr	1	1	1	1,482–1,782	19,488	19,488
Boiler Room Tender	4	3	3	1,351–1,624	52,100	52,883
TOTALS	12.9	13	13	$210,672	$249,150	$251,154
Water And Sewage:						
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
TOTALS	1	1	1	$17,400	$20,412	$20,412
Fire Protection:						
Fire Chief	0.5	1	1	1,588–1,913	22,956	22,956
Fire Fighter	6.1	6	6	1,322–1,588	112,470	113,253
Temporary Help	–	0.5	0.5	–	8,936	8,936
TOTALS	6.6	7.5	7.5	$108,866	$144,362	$145,145
Motor Vehicles:						
Lead Auto Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Equip Opr II	1	1	1	1,351–1,624	17,784	17,784
Auto Equip Opr I	1	1	1	1,232–1,482	16,212	16,212
Tractor Opr-Laborer	1	1	1	1,290–1,415	16,980	16,980
TOTALS	4	4	4	$60,662	$69,588	$69,588
Security Force:						
Peace Off III	1	1	1	1,514–1,826	21,912	21,912
Peace Off II	5.7	6	6	1,383–1,663	116,151	117,168
Peace Off I	47.4	48	48	1,261–1,514	851,537	860,022
Steno	1	1	1	786–1,073	12,300	12,300
TOTALS	55.1	56	56	$859,577	$1,001,900	$1,011,402
TOTALS, PLANT OPERATIONS	96.9	99.5	99.5	$1,545,667	$1,836,313	$1,853,113
Temporary Help	32.8	–	–	244,916	–	–
Overtime	–	–	–	352,445	–	111,773
Psychiatric Techn	43.6	–	–	395,265	–	–
Deferred Maint	11.2	–	–	252,310	–	–

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Special Repairs	1.1	–	–	11,788	–	–
Comp Educ	1.8	–	–	18,861	–	–
Hire above minimum	–	–	–	–	237,000	237,000
TOTALS, ATASCADERO STATE HOSPITAL	1,000.7	1,192.6	1,192.6	$14,815,839	$20,505,824	$21,187,079
Metropolitan State Hospital:						
Administration:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	35,626	37,354
Hosp Administrator	1	1	1	2,723–3,289	35,904	37,644
Asst Hosp Administrator	1	1	1	2,149–2,595	28,235	29,587
Coordinator of Nursing Services	0.8	1	1	2,149–2,595	31,140	31,140
Adm Asst II	1	1	1	1,782–2,149	25,788	25,788
Sr Special Investigator	0.9	1	1	1,663–2,005	19,956	20,916
Adm Asst I	0.3	1	1	1,482–1,868	21,384	21,384
Staff Services Analyst	0.7	1	1	1,132–1,782	18,267	19,123
Exec Secty I	0.7	1	1	1,116–1,340	16,080	16,080
Secty	0.7	2	2	981–1,222	26,212	26,752
Ofc Techn	–	1	1	960–1,195	11,924	12,452
TOTALS	8.9	12	12	$192,397	$270,516	$278,220
Medical Records And Clerical:						
Medical Record Off	2	2	2	1,434–1,725	38,736	39,564
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Medical Transcriber	1	1	1	1,067–1,278	15,182	15,336
Sr Medical Steno	5	5	5	1,067–1,278	76,624	76,680
Secty	0.1	1	1	981–1,222	12,925	13,515
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.4	1	1	960–1,195	12,092	12,626
Ofc Services Supvr I	3	3	3	960–1,147	41,292	41,292
Library Techn Asst I	1	1	1	960–1,147	12,876	13,470
Medical Transcriber	6	8	8	939–1,122	100,248	102,342
Medical Steno	2.4	3	3	939–1,122	38,196	38,700
Steno	2.2	1	1	786–1,073	12,300	12,300
Ofc Asst II	70.9	82.1	82.1	804–1,048	885,389	905,530
Ofc Asst II	8	9	9	804–960	98,868	99,924
Ofc Asst I	1	2	2	736–877	18,852	19,110
Ofc Occupations Clk	0.8	1	1	676–804	8,292	8,652
TOTALS	105.8	122.1	122.1	$1,084,594	$1,401,632	$1,428,801
Fiscal Section:						
Acctg Off III	1	1	1	1,782–2,149	21,900	22,956
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Accountant Trainee	0.6	1	1	1,184–1,357	16,284	16,284
Accountant I	1	1	1	1,127–1,351	13,524	14,148
Sr Steno	0.8	1	1	981–1,222	14,076	14,076
Sr Account Clk	2	2	2	960–1,147	27,528	27,528
Acctg Techn	1.2	2	2	960–1,147	26,164	26,740
Bookkeeping Mach Opr I	1.6	1	1	804–960	10,136	10,450
Account Clk II	1.3	2	2	804–960	22,116	22,116
TOTALS	10.5	12	12	$131,287	$170,340	$172,910
Trust Section:						
Benefit & Insurance Off II	1	1	1	1,743–2,101	25,212	25,212
Benefit & Insurance Off I	2.8	3	3	1,588–1,913	62,508	64,397
Ofc Techn	2.8	2	2	960–1,147	27,528	27,528
Ofc Services Supvr I	0.2	1	1	960–1,147	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	12.9	15	15	804–1,048	163,815	166,743
Ofc Asst II	1.1	1	1	804–960	10,884	11,348
TOTALS	21.8	24	24	$256,421	$316,011	$321,292
Personnel Section:						
Personnel Off I	0.7	1	1	1,868–2,253	25,996	27,036
Hosp Health & Safety Coordinator	0.6	1	1	1,782–2,149	21,986	23,046
Staff Services Analyst	–	1	1	1,132–1,782	13,584	14,208
Pers Asst II	1	2	2	1,195–1,434	31,548	32,208
Pers Asst I	8.6	8	8	1,048–1,256	117,714	118,925
Ofc Techn	1	1	1	960–1,195	14,124	14,124
Statistical Clk	1	1	1	960–1,147	11,520	12,048
Ofc Asst II	2.1	1.5	1.5	804–1,048	17,034	17,034
Pers Asst Trainee	1.9	3	3	877–1,048	33,768	33,768
TOTALS	16.9	19.5	19.5	$216,413	$287,274	$292,397
Service, Supply And Clerical:						
Serv & Supply Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	0.8	1	1	1,290–1,551	17,047	17,853
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Sr Mach Opr	0.8	1	1	1,054–1,261	14,364	14,979
Ofc Techn	0.9	1	1	960–1,195	12,136	12,676
Stock Clk	–	1	1	917–1,098	11,004	11,520
Steno	2.9	3	3	786–1,073	31,584	32,460
TOTALS	8.4	10	10	$115,853	$146,255	$149,608

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Communications Section:				SALARY RANGE		
Supvng Telephone Opr	1	1	1	1,090–1,307	15,276	15,684
Telephone Opr	8.1	9	9	804–960	99,648	100,086
TOTALS	9.1	10	10	$94,586	$114,924	$115,770
Training:						
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Ofc Asst II	1	1	1	804–1,048	9,864	10,302
TOTALS	2	2	2	$32,796	$35,652	$36,090
TOTALS, ADMINISTRATION	183.4	211.6	211.6	$2,124,347	$2,742,604	$2,795,088
Care and Welfare:						
Program Administration:						
Program Director, Med	1.3	2	2	4,081–4,618	110,360	111,432
Office Of Prog Review Consultant, Med	1	1	1	3,889–4,573	53,982	54,096
Prog Director	4.9	5	5	2,149–2,595	149,508	151,596
Office Of Prog Review Consultant, NM	3.8	4.6	4.6	2,051–2,475	127,424	129,836
Community Liaison Rep	1	1	1	2,051–2,475	29,700	29,700
Prog Asst	6.6	7	7	1,958–2,362	189,370	192,715
Psychiatric Nursing Educ Director	1.4	2	2	1,826–2,203	46,548	48,780
Nursing Coordinator	8.3	8	8	1,826–2,203	211,488	211,488
Registered Nurse III (HSS)	–	38.4	38.4	1,514–1,826	736,588	771,858
TOTALS	28.3	69	69	$724,820	$1,654,968	$1,701,501
Level Of Care:						
Professional:						
Physician & Surgeon	15.7	18	18	3,065–4,403	882,009	890,949
Staff Psychiatrist	34.9	48.7	48.7	3,370–4,403	2,345,700	2,376,192
Psychologist	26.9	26	26	1,958–2,362	700,407	716,949
Social Worker	65.7	70	70	1,482–1,782	1,370,602	1,405,369
Rehab Therapist	32.8	29.7	29.7	1,232–1,482	489,565	503,014
TOTALS	176	192.4	192.4	$4,451,906	$5,788,283	$5,892,473
Nursing:						
Nursing Treatment Specialist	6.2	5	5	1,588–1,913	114,780	114,780
Registered Nurse III	24.7	15	15	1,514–1,826	365,884	374,424
Sr Psychiatric Techn II	11.7	24.1	24.1	1,514–1,826	410,933	450,985
Registered Nurse II	115.1	107.4	107.4	1,383–1,663	1,920,257	1,961,796
Registered Nurse I	1.9	2	2	1,290–1,551	37,017	37,224
Sr Psychiatric Techn I	43.1	48	48	1,154–1,449	761,613	774,384
Psychiatric Techn	408.2	384.8	384.8	1,058–1,322	5,841,046	5,863,359
Psychiatric Techn	–	47	47	1,058–1,322	561,262	585,605
Licensed Voc Nurse	10.9	9	9	963–1,154	115,772	120,760
Hosp Worker	8.6	12	12	727–866	122,196	123,312
Serv Asst	1	1	1	727–866	9,372	9,805
TOTALS	631.4	655.3	655.3	$8,439,841	$10,260,132	$10,416,434
Central Program Services:						
Chief	0.5	1	1	4,081–4,618	48,972	51,360
Physician & Surgeon	1.1	15	15	3,065–4,403	610,584	630,252
Staff Psychiatrist	0.3	6.3	6.3	3,370–4,403	262,315	272,215
Dentist	1.7	2	2	2,789–3,905	77,952	79,536
Chief	0.7	1	1	2,051–2,475	29,700	29,700
Podiatrist	1	1	1	1,958–2,362	28,344	28,344
Psychologist	–	7.7	7.7	1,958–2,362	185,767	193,244
Pharmacist II	2.1	3	3	2,149–2,362	81,604	83,724
Teacher	1	1	1	1,482–2,253	23,136	24,240
Asst Chief	1	1	1	1,868–2,253	27,036	27,036
Television Specialist	1	1	1	1,782–2,149	22,416	23,496
Pharmacist I	15.8	16.5	16.5	1,958–2,149	416,337	422,660
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Nurse Instructor	5.1	6	6	1,663–2,005	130,170	135,725
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Chaplain	1	1	1	1,624–1,958	20,104	21,060
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Nurse II	0.1	2	2	1,588–1,913	45,042	45,912
Sr Lab Technologist	1.7	1	1	1,551–1,868	22,416	22,416
Registered Nurse III	–	1	1	1,514–1,826	21,912	21,912
Social Worker	0.6	12.8	12.8	1,482–1,782	228,049	238,672
Physical Therapist II	1	1	1	1,482–1,782	17,784	18,612
Lab Technologist	7.9	9	9	1,482–1,701	182,172	183,631
Physical Therapist I	–	1.8	1.8	1,232–1,551	30,432	31,023
Coordinator	2	2	2	1,415–1,701	40,131	40,824
Dental Lab Techn	0.8	1	1	1,383–1,663	17,648	18,464
Registered Nurse II	2.9	5	5	1,383–1,663	96,816	97,602
Sr X-Ray Techn	1	1	1	1,232–1,482	16,212	16,980
Electroencephalographic Techn	0.7	1	1	1,179–1,415	14,731	15,422
X-Ray Techn	1	1	1	1,179–1,415	16,980	16,980
Psychiatric Techn	4.7	9	9	1,058–1,322	138,511	138,816
Sr Medical Steno	1	1	1	1,067–1,278	15,076	15,336
Barbershop Mgr	1	1	1	1,008–1,205	14,460	14,460
Beauty Shop Mgr	1	1	1	1,008–1,205	14,460	14,460
Pharmacy Asst	6.5	10	10	960–1,147	121,202	126,035
Dental Asst	2	2	2	925–1,105	25,910	26,473

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	0.4	1	1	804–1,048	9,864	10,302
Ofc Asst II	1	1	1	804–960	10,596	10,596
Temporary Help	–	–	–	–	72,500	72,500
TOTALS	73.6	133.1	133.1	$1,360,110	$3,231,901	$3,314,580
Medical Residency Program:						
Medical Resident	10.6	11	11	1,774–2,921	250,286	261,209
TOTALS	10.6	11	11	$201,605	$250,286	$261,209
Reimbursed Services:						
Crisis Evaluation Unit:						
Registered Nurse III	1	1	1	1,514–1,826	18,168	19,056
Registered Nurse II	1.1	1	1	1,383–1,663	19,956	19,956
Sr Psychiatric Techn I	1	1	1	1,154–1,449	16,970	16,970
Psychiatric Techn	10.6	10.6	10.6	1,058–1,322	167,452	167,452
TOTALS	13.7	13.6	13.6	$196,461	$222,546	$223,434
Patient Library:						
Library Tech Asst I	1.6	–	–	960–1,147	–	–
Ofc Asst II	1	–	–	804–1,048	–	–
TOTALS	2.6	–	–	$27,893	–	–
Day Treatment Center:						
Staff Psychiatrist	1	1	1	3,370–4,403	40,440	42,420
Psychologist	1	1	1	1,958–2,362	28,344	28,344
Registered Nurse III	1.8	1.8	1.8	1,514–1,826	39,442	39,442
Social Worker	2.8	3	3	1,482–1,782	59,808	61,624
Rehab Therapist	2.6	2	2	1,232–1,482	35,568	35,568
Psychiatric Techn	2.1	4	4	1,058–1,322	57,684	58,884
Ofc Techn	1	–	–	960–1,195	–	–
Ofc Asst II	1	–	–	804–1,048	–	–
Janitor	0.7	1	1	794–945	10,302	10,764
TOTALS	14	13.8	13.8	$247,016	$271,588	$277,046
Departure Center:						
Medical Assistance Program:						
Physician & Surgeon	0.5	–	–	3,065–4,403	–	–
Social Work Assoc	0.3	–	–	1,132–1,357	–	–
Ofc Asst II	0.6	–	–	804–1,048	–	–
TOTALS	1.4	–	–	$33,067	–	–
Eligibility Unit:						
Office Tech	1	1	1	960–1,147	13,764	13,764
Office Asst II	1.1	1	1	804–1,048	11,520	11,520
TOTALS	2.1	2	2	$23,735	$25,284	$25,284
TOTALS, CARE AND WELFARE	953.7	1,090.2	1,090.2	$15,706,454	$21,704,988	$22,111,961
Support And Subsistence:						
Food Service:						
Food Administrator II	1	1	1	1,743–2,101	25,212	25,212
Food Administrator I	6.8	8	8	1,383–1,663	138,960	145,322
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	2.6	3	3	1,101–1,491	47,592	47,592
Butcher-Meat Cutter II	1	1	1	1,101–1,449	15,864	15,864
Pest Control Techn	1	1	1	1,232–1,351	15,480	16,212
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Cook II	5.7	6	6	1,008–1,322	83,617	85,324
Baker I	1	1	1	1,008–1,322	14,460	14,460
Cook I	2	2	2	886–1,158	23,670	23,808
Food Service Supvr I	6	6	6	968–1,158	80,985	82,552
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Food Serv Worker II	12.9	15	15	848–1,012	173,420	175,140
Food Serv Worker I	79.2	86.4	86.4	775–925	922,338	939,578
Serv Asst	1	1	1	697–829	8,988	8,988
TOTALS	123.2	134.4	134.4	$1,286,319	$1,596,486	$1,625,952
Clothing:						
Clothing Center Mgr	1	1	1	1,261–1,514	18,168	18,168
Seamer	2	2	2	1,008–1,205	27,202	27,778
Asst Seamer	2	2	2	848–1,012	22,836	22,836
TOTALS	5	5	5	$60,604	$68,206	$68,782
Housekeeping–Public Areas:						
Janitor Supvr III	1	1	1	1,076–1,290	15,480	15,480
Supvng Housekeeper I	1	1	1	866–1,035	12,420	12,420
Janitor	19.3	13	13	794–945	137,984	142,971
Housekeeper	1	1	1	794–945	11,340	11,340
TOTALS	22.3	16	16	$208,108	$177,224	$182,211
Housekeeping-Ward Areas:						
Janitor	–	43	43	794–945	455,628	471,108
Janitor Supvr II	–	3	3	984–1,179	40,433	41,319
Janitor Supvr I	–	6	6	866–1,035	74,160	74,520
TOTALS	–	52	52	–	$570,221	$586,947

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Laundry:				SALARY RANGE		
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	2	2	2	1,008–1,205	27,932	28,544
Laundry Worker	8.4	9	9	886–1,058	109,326	110,312
Laundry Finisher	6.7	9	9	848–1,012	101,460	102,384
Laundry Asst	1	1	1	775–925	11,112	11,112
Serv Asst	1	1	1	697–829	8,988	8,988
TOTALS	20.1	23	23	215,575	276,206	278,728
TOTALS, SUPPORT AND SUBSISTENCE	170.6	230.4	230.4	$1,770,606	$2,688,343	$2,742,620
Plant Operation:						
Maintenance Of Structures:						
Chief - Plant Operation III	1	1	1	1,958–2,362	25,892	27,145
Chief - Plant Operation II	–	1	1	1,782–2,149	21,384	22,416
Plumber II	1	1	1	1,588–1,913	20,276	20,916
Carpenter II	1	1	1	1,514–1,826	19,956	19,956
Painter II	1	1	1	1,514–1,826	19,956	19,956
Plumber I	1	2	2	1,514–1,826	37,749	39,012
Carpenter I	3	4	4	1,449–1,743	72,888	74,448
Painter I	6	9	9	1,449–1,743	166,500	168,840
Mason	1	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Sheet Metal Worker	1	1	1	1,514–1,663	19,956	19,956
Fusion Welder	1	1	1	1,482–1,624	19,488	19,488
Plumber Apprentice	0.8	1	1	1,012–1,557	14,208	14,208
Painter Apprentice	1	1	1	1,012–1,488	14,076	14,076
Building Maint Worker	5.9	9	9	1,232–1,482	138,628	142,614
Drafting Aid II	1	1	1	1,101–1,322	15,864	15,864
TOTALS	26.7	36	36	$423,221	$644,933	$657,007
Maintenance Of Grounds:						
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	4	8	8	1,076–1,232	109,732	112,808
Ser Asst	1	1	1	727–866	10,061	10,350
TOTALS	7	11	11	$90,359	$156,417	$159,782
Light, Heat And Power:						
Chief Engr I	1.2	1	1	1,663–2,101	22,776	22,956
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Electrician I	2.8	4	4	1,514–1,826	76,318	78,774
Steamfitter	1	1	1	1,514–1,826	19,131	19,956
Stationary Engr I	2.9	4	4	1,482–1,782	76,175	77,952
Refrigeration Engr	2	2	2	1,482–1,782	38,465	38,976
Boiler Room Tender	4.7	5	5	1,351–1,624	87,771	88,892
TOTALS	15.6	18	18	$252,259	$341,552	$348,422
Fire Protection:						
Fire Chief	0.7	1	1	1,588–1,913	20,196	21,165
TOTALS	0.7	1	1	$12,741	$20,196	$21,165
Motor Vehicles:						
Auto Pool Mgr I	0.7	1	1	1,351–1,782	16,724	17,516
Auto Equip Opr II	1	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	2	2	2	1,351–1,624	33,996	34,764
Auto Equip Opr I	10.5	15	15	1,232–1,482	221,376	225,321
TOTALS	14.2	19	19	$201,339	$289,880	$295,385
Security Force:						
Peace Off III	1	1	1	1,514–1,826	20,196	21,165
Peace Off II	2.4	3	3	1,383–1,663	55,608	57,300
Peace Off I	8.5	11	11	1,261–1,514	190,297	193,650
TOTALS	11.9	15	15	$185,030	$266,101	$272,115
TOTALS, PLANT OPERATIONS	76.1	100	100	$1,164,949	$1,719,079	$1,753,876
Temporary Help	46.4	–	–	628,255	–	–
Overtime	–.4	–	–	368,730	167,247	167,247
Psychiatric Techn Training	48.2	–	–	441,877	–	–
Deferred Maint	34.6	–	–	828,820	–	–
Special Repairs	0.9	–	–	8,408	–	–
Comp Educ	0.7	–	–	4,928	–	–
Hire above minimum	–	–	–	–	237,000	237,000
TOTALS, METROPOLITAN STATE HOSPITAL	1,514.6	1,632.2	1,632.2	$23,047,374	$29,259,261	$29,807,792
TOTALS, AUTHORIZED POSITIONS (STATE HOSPITALS)	2,515.3	2,824.8	2,824.8	$37,863,213	$49,765,085	$50,994,871
Regular/Ongoing Positions	2,436.1	2,823.9	2,823.9	36,268,867	48,895,763	50,125,549
Temporary Help	79.2	0.9	0.9	873,171	116,302	116,302
Overtime	–	–	–	721,175	279,020	279,020
Hire Above Minimum	–	–	–	–	474,000	474,000

DEPARTMENT OF MENTAL HEALTH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Section 20 positions abolished by the State Controller:						
Care and Welfare:						
Central Program Services:				SALARY RANGE		
Registered Nurse II	–	0.2	0.2	1,383–1,663	–	–
Crisis Evaluation Unit:						
Registered Nurse II	–	1	1	1,383–1,663	–	–
Janitor	–	0.5	0.5	794–945	–	–
Eligibility Unit:						
Ofc Asst II	–	0.5	0.5	804–1,048	–	–
Support and Subsistence:						
Food Services:						
Food Serv Asst II	–	0.6	0.6	848–1,012	–	–
Food Serv Asst I	–	1	1	775–925	–	–

EMPLOYMENT DEVELOPMENT DEPARTMENT

Office Of The Director:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
Chief Dep Director	1	1	1	3,637	43,644	43,644
Dep Director	1	1	1	3,007–3,153	37,836	37,836
Staff Services Mgr II	1.9	2	2	2,149–2,595	60,634	61,990
Special Asst To Director	1	1	1	2,264–2,372	28,464	28,464
Employment Develmt Off V	0.1	1	1	1,958–2,362	26,620	27,908
Secretarial Asst	1	1	1	1,420–1,557	18,264	18,684
Exec Secty I	3	2	2	1,116–1,340	31,998	32,160
Temporary Help	0.6	–	–	7,919	–	–
Overtime	–	–	–	194	500	500
TOTALS	10.6	10	10	$247,401	$294,856	$298,082
Legislative Liaison Office:						
Chief	0.6	1	1	2,734–2,866	34,392	34,392
Staff Services Mgr I	0.3	1	1	1,958–2,362	25,004	26,204
Assoc Govtl Prog Analyst	1.7	2	2	1,782–2,149	42,768	44,832
Staff Services Analyst	1.8	1	1	1,132–1,782	18,904	19,796
Exec Secty I	0.2	1	1	1,116–1,340	14,129	14,772
Ofc Techn	1	1	1	960–1,195	12,268	12,826
Ofc Asst II	1.2	1	1	804–1,048	12,048	12,048
Special Consultant	0.3	–	–	–	–	–
Overtime	–	–	–	260	500	500
TOTALS	7.1	8	8	$122,930	$160,013	$165,370
Employment Services Board:						
Exec Secty	1	1	1	2,264–2,372	28,464	28,464
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Temporary Help	–	–	–	104	300	300
Overtime	–	–	–	–	100	100
TOTALS	2	2	2	$39,335	$44,944	$44,944
Employment-Training Advisory Office:						
Director	1	1	1	3,007–3,153	37,836	37,836
Staff Services Mgr III	1	1	1	2,362–2,853	30,060	31,524
Staff Services Mgr II	3.5	4	4	2,149–2,595	117,740	120,783
Employment Develmt Off VI	0.3	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	6	7	7	1,958–2,362	189,875	194,128
Financial Mgt Auditor III	2	1	1	1,782–2,149	25,298	25,788
Assoc Pers Analyst	1	1	1	1,782–2,149	25,592	25,788
Employment Opportunity Analyst	1	1	1	1,782–2,149	24,972	26,148
Assoc Govtl Prog Analyst	19.5	30	30	1,782–2,149	719,489	744,223
Govtl Auditor II	–	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	25.7	30	30	1,132–1,782	455,305	469,400
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Sr Steno	2.6	1	1	981–1,222	13,617	14,076
Ofc Techn	1.7	1	1	960–1,195	12,776	13,372
Steno	1	1	1	786–1,073	11,646	12,168
Ofc Asst II	10.4	4.3	4.3	804–1,048	48,233	49,513
Temporary Help	1.4	–	–	14,419	–	–
Overtime	–	–	–	2,113	100	100
TOTALS	79.1	86.3	86.3	$1,363,369	$1,781,275	$1,833,583
Communications Office:						
CEA I	0.1	1	1	2,253–2,992	34,375	35,904
Chief	0.9	1	1	2,734–2,866	32,808	34,392
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Motion Picture Specialist	1	1	1	1,782–2,149	25,788	25,788
Info Off I	4.1	4	4	1,782–2,149	102,364	103,152
Asst Info Off	1.9	2	2	1,482–1,782	39,927	40,799
Employment Develmt Off II	2	1	1	1,351–1,624	17,384	18,408
Temporary Help	0.2	–	–	1,630	–	–
TOTALS	11.2	11	11	$226,309	$284,186	$289,583

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Planning Office:				SALARY RANGE		
Chief	1	1	1	3,007–3,153	37,836	37,836
Employment Develmt Planner III	3	3	3	2,149–2,595	89,344	89,316
Employment Develmt Planner	0.6	1	1	2,264–2,372	28,464	28,464
Employment Develmt Planner II	1.4	2	2	1,782–2,149	47,172	48,204
Employment Develmt Planner I	3.7	4	4	1,482–1,782	79,985	82,591
Exec Secty I	1	1	1	1,116–1,340	14,952	15,648
Ofc Asst II	1.8	2	2	804–1,048	21,780	22,350
Temporary Help	–	–	–	–	100	100
Overtime	–	–	–	72	100	100
TOTALS	12.5	14	14	$246,905	$319,733	$324,609
Legal Office:						
Staff Counsel III	3	4	4	2,921–3,535	164,040	165,828
Chief	1	1	1	3,306–3,466	41,592	41,592
Staff Counsel II	8.2	8	8	2,537–3,065	276,800	282,446
Staff Counsel I	3.3	3	3	2,307–2,789	90,012	94,258
Legal Counsel	5.2	6	6	1,663–2,101	137,576	144,179
Staff Services Analyst	1	1	1	1,132–1,782	18,977	19,873
Legal Asst	2.8	2	2	1,250–1,503	35,232	36,072
Supvng Legal Steno I	1	1	1	1,222–1,467	17,604	17,604
Legal Secty	1	1	1	1,169–1,402	16,824	16,824
Sr Legal Typist	2	2	2	1,067–1,278	29,100	29,736
Sr Legal Steno	3	3	3	1,067–1,278	43,476	44,064
Ofc Techn	0.3	1	1	960–1,195	12,180	12,726
Legal Steno	1.9	2	2	939–1,122	26,928	26,928
Ofc Asst II	2.8	2.2	2.2	804–1,048	24,445	24,870
Temporary Help	1.9	–	–	23,929	–	–
TOTALS	38.4	37.2	37.2	$804,632	$934,786	$957,000
Monitor Advocate Office:						
Chief Monitor Advocate	0.7	1	1	2,061–2,160	25,920	25,920
Employment Develmt Off IV	2.3	2	2	1,782–2,149	51,740	51,936
Employment Develmt Off III	1	1	1	1,482–1,782	21,744	21,744
Steno	1	1	1	786–1,073	11,628	12,132
Ofc Asst II	1	1.3	1.3	804–1,048	14,654	15,139
Temporary Help	–	–	–	125	500	500
TOTALS	6	6.3	6.3	$105,594	$126,186	$127,371
Calif Automation Of Services Team:						
Tax Administrator III	0.5	1	1	2,475–2,992	35,904	35,904
DP Mgr III	0.6	1	1	2,362–2,853	34,236	34,236
Employment Develmt Administrator I	0.6	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr III	0.6	1	1	2,362–2,853	33,111	34,036
Employment Develmt Off IV	0.6	1	1	1,782–2,149	25,200	25,788
Secty	0.5	1	1	981–1,222	14,076	14,076
TOTALS	3.4	6	6	$87,030	$176,763	$178,276
Equal Employment Opportunity Office:						
Staff Services Mgr I	1.5	1	1	1,958–2,362	25,004	26,204
Employment Opportunity Analyst	1	1	1	1,782–2,149	23,775	24,906
Assoc Govtl Prog Analyst	1.2	2	2	1,782–2,149	44,070	46,191
Staff Services Analyst	1.7	2	2	1,132–1,782	32,196	33,696
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1	1	1	804–1,048	11,397	11,916
Temporary Help	1	–	–	27,180	–	–
TOTALS	8.4	8	8	$154,247	$150,518	$156,989
TOTALS, OFFICE OF THE DIRECTOR	178.7	188.8	188.8	$3,397,752	$4,273,260	$4,375,807
Planning And Review Service						
Deputy Director, P & R Service:						
Dep Director	1	1	1	3,306–3,466	41,592	41,592
Staff Services Analyst	1	1	1	1,132–1,782	19,415	20,335
Exec Secty I	1	1	1	1,116–1,340	15,756	16,080
Temporary Help	–	–	–	–	100	100
TOTALS	3	3	3	$65,888	$76,863	$78,107
Management Analysis Division:						
Employment Develmt Administrator I	1	1	1	2,362–2,853	34,236	34,236
Operations Research Specialist III	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr II	2	2	2	2,149–2,595	62,280	62,280
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Operations Research Specialist II	3	3	3	1,913–2,307	83,052	83,052
Assoc Mgt Analyst	5.4	8	8	1,782–2,149	184,137	191,736
Staff Services Analyst	5.2	4	4	1,132–1,782	67,027	69,428
Employment Develmt Off II	0.8	2	2	1,351–1,624	37,617	38,465
Sr Steno	1	1	1	981–1,222	12,974	13,566
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	1.2	2.5	2.5	13,284	31,250	31,250
TOTALS	23.6	27.5	27.5	$478,512	$613,469	$624,909

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Education-industrial Liaison Office:				SALARY RANGE		
Employment Develmt Off VI	1	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,906	25,788
Employment Develmt Off IV	–	0.5	0.5	1,782–2,149	10,692	11,208
Staff Services Analyst	2	2	2	1,132–1,782	38,910	40,580
Employment Counselor	0.3	0.5	0.5	1,351–1,624	8,106	8,490
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	–	–	–	212	500	500
TOTALS	5.3	6	6	$93,696	$125,774	$129,226
Investigation Division:						
Chief Special Investigator	1	1	1	2,537–3,065	36,780	36,780
Supvng Special Investigator II	5	5	5	2,101–2,537	148,250	151,394
Supvng Special Investigator I	14.6	15	15	1,826–2,203	391,098	393,060
Sr Special Investigator	25.7	26	26	1,663–2,005	615,727	619,863
Special Investigator	38.5	46.9	46.9	1,514–1,826	972,919	995,488
Employment Develmt Off II	6	1	1	1,351–1,624	19,488	19,488
Employment Develmt Off I	1.4	1	1	1,132–1,482	17,784	17,784
Mgt Services Techn	0.8	1	1	925–1,267	13,668	14,288
Secty	0.9	1	1	981–1,222	14,076	14,076
Sr Steno	1.2	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	2	2	960–1,195	25,812	26,340
Steno	1.3	1	1	786–1,073	11,310	11,816
Ofc Asst II	9	10	10	804–1,048	113,237	114,026
Temporary Help	0.9	1.1	1.1	12,449	18,000	18,000
Overtime	–	–	–	–	100	100
TOTALS	107.3	113	113	$1,992,454	$2,412,325	$2,446,579
Evaluation Division:						
Employment Develmt Administrator I	1	1	1	2,362–2,853	33,456	34,236
Tax Administrator II	0.4	1	1	2,149–2,595	28,909	30,300
Staff Services Mgr II	0.5	1	1	2,149–2,595	31,140	31,140
Employment Develmt Off VI	2.7	3	3	2,149–2,595	92,340	93,420
Supvng Tax Auditor I	0.3	2	2	1,958–2,362	55,816	56,688
Staff Services Mgr I	0.4	2	2	1,958–2,362	53,359	55,598
Employment Develmt Off V	6.3	5	5	1,958–2,362	136,872	137,988
Tax Compliance Supvr II	2.3	1	1	1,868–2,253	24,333	25,494
Employment Develmt Off IV	18	16	16	1,782–2,149	387,749	400,940
Overtime	–	–	–	–	100	100
TOTALS	31.9	32	32	$670,119	$844,074	$865,904
Fiscal Management Audit Division:						
Supvng Financial Examiner III	1	1	1	2,362–2,853	34,236	34,236
Supvng Examiner II	1	1	1	2,149–2,595	29,820	31,140
Supvng Examiner I	4.4	4	4	1,958–2,362	109,200	111,741
Employment Develmt Off V	0.4	1	1	1,958–2,362	28,344	28,344
Financial Mgt Auditor III	12	13.8	13.8	1,782–2,149	318,698	332,193
Financial Mgt Auditor II	12.9	13	13	1,482–1,782	247,929	259,370
Unemployment Insurance Adjudicator	–	1	1	1,351–1,624	19,488	19,488
Auditor I	5.7	9	9	1,132–1,357	139,788	144,180
Mgt Services Techn	1.7	2	2	925–1,267	28,821	29,439
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,147	13,126	13,715
Ofc Asst II	1.4	2	2	804–1,048	22,332	22,782
Janitor Supvr I	0.5	1	1	866–1,035	12,690	12,690
Janitor	0.5	1	1	794–945	11,610	11,610
Temporary Help	1	–	–	8,750	–	–
TOTALS	44.5	51.8	51.8	$768,244	$1,030,158	$1,065,004
TOTALS, PLANNING AND REVIEW SERVICE	215.6	233.3	233.3	$4,068,913	$5,102,663	$5,209,729
Employment Tax Branch						
Deputy Director, Employment Tax:						
CEA III	1	1	1	2,723–3,620	43,440	43,440
Acctg Administrator I	1.1	1	1	1,958–2,362	26,100	27,363
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	0.5	1	1	981–1,222	12,588	13,170
TOTALS	3.6	4	4	$81,426	$98,208	$100,053
Field Operations Division:						
CEA II	1	1	1	2,475–3,289	39,468	39,468
Tax Administrator II	1	1	1	2,149–2,595	31,140	31,140
Secty	1	1	1	981–1,222	14,076	14,256
TOTALS	3	3	3	$74,689	$84,684	$84,864
Coastal Area Operations:						
Tax Administrator III	1	1	1	2,475–2,992	35,904	35,904
Tax Administrator II	5	5	5	2,149–2,595	155,700	155,700
Tax Administrator I	5	5	5	1,958–2,362	141,720	141,720
Supvng Tax Auditor I	6.2	7	7	1,958–2,362	192,940	195,406
Tax Compliance Supvr II	3	3	3	1,868–2,253	81,108	81,108
Tax Auditor III	25.7	27	27	1,782–2,149	665,096	676,890
Tax Compliance Supvr I	4	4	4	1,782–2,149	100,556	102,172
Tax Auditor II	37	42	42	1,482–1,782	832,130	855,287
Sr Tax Rep	10.6	9	9	1,482–1,782	183,106	186,613
Tax Rep	11.4	12	12	1,351–1,624	212,193	220,303

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Auditor I	6.7	14	14	1,132–1,357	200,782	210,056
Tax Rep Trainee	2.7	6	6	1,132–1,239	86,213	88,658
Sr Steno	3.7	3	3	981–1,222	42,228	42,228
Ofc Techn	2.4	2	2	960–1,195	26,396	27,283
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	13.8	17	17	804–1,048	181,095	181,548
Ofc Asst I	0.5	1	1	736–877	9,723	14,251
Temporary Help	6.4	8.5	8.5	62,620	93,750	93,750
Overtime	–	–	–	3,510	12,500	12,500
TOTALS	146.1	167.5	167.5	$2,534,331	$3,265,440	$3,333,677
Interior Area Operations:						
Tax Administrator III	1	1	1	2,475–2,992	35,904	35,904
Tax Administrator II	3	3	3	2,149–2,595	92,700	93,420
Tax Administrator I	7.9	9	9	1,958–2,362	253,570	255,096
Supvng Tax Auditor I	2	2	2	1,958–2,362	56,688	56,688
Tax Compliance Supvr II	1.8	2	2	1,868–2,253	52,114	53,760
Tax Auditor III	31.4	34	34	1,782–2,149	822,212	846,037
Tax Auditor II	22.1	27.4	27.4	1,482–1,782	537,193	556,721
Sr Tax Rep	10.4	10	10	1,482–1,782	209,700	212,467
Disability Insurance Off III	1	1	1	1,482–1,782	21,384	21,384
Tax Rep	7.3	7	7	1,351–1,624	127,897	131,345
Auditor I	4	7	7	1,132–1,357	100,996	105,644
Tax Rep Trainee	2.6	7	7	1,132–1,239	102,448	103,787
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	2.8	3	3	981–1,222	39,924	40,452
Ofc Techn	9.3	8	8	960–1,195	107,631	108,748
Ofc Asst II	1.7	3	3	804–1,048	33,472	34,886
Janitor	0.9	1	1	794–945	10,926	11,126
Ofc Asst I	0.1	1	1	736–877	10,168	10,487
Temporary Help	5.1	6.8	6.8	50,096	75,000	75,000
Overtime	–	–	–	2,808	10,000	10,000
TOTALS	115.4	134.2	134.2	$2,057,359	$2,714,003	$2,777,028
Los Angeles Area Operations:						
Tax Administrator III	1	1	1	2,475–2,992	35,904	35,904
Tax Administrator II	5	5	5	2,149–2,595	155,700	155,700
Principal Tax Compliance Supvr I	1	1	1	2,005–2,419	29,028	29,028
Tax Administrator I	1.5	2	2	1,958–2,362	56,034	56,688
Supvng Tax Auditor I	6.9	8	8	1,958–2,362	212,152	216,890
Tax Compliance Supvr II	4	4	4	1,868–2,253	105,648	108,144
Tax Auditor III	21.7	32	32	1,782–2,149	745,852	771,561
Tax Compliance Supvr I	3	3	3	1,782–2,149	72,060	74,268
Tax Auditor II	32.4	44	44	1,482–1,782	875,281	898,110
Sr Tax Rep	10.4	13.2	13.2	1,482–1,782	270,101	273,398
Tax Rep	13.4	27	27	1,351–1,624	464,547	481,211
Auditor I	2.2	5	5	1,132–1,357	72,607	75,994
Tax Rep Trainee	2.4	4	4	1,132–1,239	56,208	58,812
Sr Steno	2	2	2	981–1,222	28,152	28,152
Ofc Techn	4.6	5	5	960–1,195	65,168	66,254
Ofc Services Supvr I	2.6	3	3	960–1,195	38,588	40,355
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	11.9	13	13	804–1,048	143,761	146,649
Temporary Help	6.7	8.8	8.8	65,125	97,500	97,500
Overtime	–	–	–	3,650	13,000	13,000
TOTALS	133.7	182	182	$2,320,539	$3,549,591	$3,639,918
Southern Area Operations:						
Tax Administrator III	1	1	1	2,475–2,992	35,904	35,904
Tax Administrator II	7.7	8	8	2,149–2,595	246,960	249,120
Principal Tax Compliance Supvr I	2.1	2	2	2,005–2,419	53,088	54,240
Supvng Tax Auditor I	9.6	11	11	1,958–2,362	302,522	306,853
Tax Compliance Supvr II	3.5	4	4	1,868–2,253	96,824	101,064
Tax Auditor III	33.3	35	35	1,782–2,149	856,286	878,635
Tax Compliance Supvr I	4.9	5	5	1,782–2,149	125,224	126,288
Tax Auditor II	43.5	48	48	1,482–1,782	952,158	984,196
Sr Tax Rep	14.6	14	14	1,482–1,782	289,182	295,632
Tax Rep	16.1	18	18	1,351–1,624	326,875	338,190
Auditor I	9.5	10	10	1,132–1,357	146,356	152,336
Tax Rep Trainee	1.3	2	2	1,132–1,239	28,526	29,736
Sr Steno	6	5	5	981–1,222	68,303	70,023
Ofc Techn	7.4	7	7	960–1,195	94,720	95,260
Steno	2.7	3	3	786–1,073	36,900	36,900
Ofc Asst II	14.8	16.8	16.8	804–1,048	186,281	190,140
Temporary Help	7.5	10	10	72,638	108,750	108,750
Overtime	–	–	–	4,071	14,500	14,500
TOTALS	185.5	199.8	199.8	$3,202,617	$3,969,359	$4,067,767
Central Tax Audits & Coll Bureau:						
Tax Administrator III	1	1	1	2,475–2,992	35,904	35,904
Tax Administrator II	1.1	2	2	2,149–2,595	58,301	60,275
Principal Tax Compliance Supvr II	1	1	1	2,149–2,595	31,140	31,140
Principal Tax Compliance Supvr I	2.9	2	2	2,005–2,419	58,056	58,056
Supvng Tax Auditor I	3	3	3	1,958–2,362	83,942	85,032
Tax Compliance Supvr II	6	6	6	1,868–2,253	160,380	161,592
Tax Auditor III	13	13	13	1,782–2,149	320,799	327,821

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Tax Compliance Supvr I	4.2	5	5	1,782–2,149	123,116	125,928
Tax Auditor II	15.4	16	16	1,482–1,782	320,508	328,568
Sr Tax Rep	10.9	11	11	1,482–1,782	230,663	234,090
Tax Rep	9.7	11	11	1,351–1,624	203,813	208,095
Auditor I	0.9	2	2	1,132–1,357	31,514	32,568
Ofc Services Supvr II	1	1	1	1,090–1,307	14,400	15,072
Secty	3	3	3	981–1,222	42,228	42,228
Ofc Asst II	18.6	19	19	804–1,048	206,533	211,168
Temporary Help	3.9	–	–	34,137	–	–
Overtime	–	–	–	7,675	–	–
TOTALS	95.6	96	96	$1,623,545	$1,921,297	$1,957,537
Central Operations Division:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Tax Administrator II	1	1	1	2,149–2,595	31,140	31,140
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS	3	3	3	$73,159	$84,684	$84,684
Tax Control Bureau:						
Tax Administrator III	1	1	1	2,475–2,992	[illegible]	35,904
Tax Administrator II	2	2	2	2,149–2,595	[illegible]	62,280
Tax Administrator I	1.7	2	2	1,958–2,362	56,688	56,688
Acctg Off III	2.9	4	4	1,782–2,149	92,298	95,493
Ofc Services Mgr II	1	1	1	1,701–2,051	24,612	24,612
Ofc Services Mgr I	1	1	1	1,482–1,782	21,384	21,384
Acctg Off II	9.8	10	10	1,482–1,782	188,835	195,689
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Supvng Prog Techn III	1	1	1	1,250–1,503	16,824	17,622
Accountant Trainee	1.4	2	2	1,184–1,357	31,488	32,196
Accountant I	18.5	21	21	1,127–1,351	316,710	325,490
Ofc Services Supvr II	5	5	5	1,090–1,307	76,069	77,397
Supvng Prog Techn II	5.1	6	6	1,090–1,307	91,965	93,627
Ofc Techn	3.4	4	4	960–1,195	49,248	50,886
Ofc Services Supvr I	8.5	9	9	960–1,147	120,972	123,239
Program Techn II	21.8	26	26	960–1,147	345,894	351,031
Sr Account Clk	2	2	2	960–1,147	26,791	27,430
Acctg Techn	24.6	27	27	960–1,147	354,312	361,664
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	63.4	60.5	60.5	804–1,048	675,838	686,233
Program Techn Trainee	1.9	8	8	804–960	88,376	88,205
Account Clk II	18.8	24	24	804–960	266,379	270,413
Ofc Asst I	1.9	3	3	736–877	27,552	28,034
Asst Clk	1.2	1	1	600–711	8,290	8,302
Temporary Help	40.1	10.7	10.7	329,784	101,767	101,767
Overtime	–	–	–	61,950	23,796	23,796
TOTALS	240	233.2	233.2	$2,788,457	$3,134,608	$3,189,718
State and Government Employees Fund Bureau:						
Tax Administrator III	1	1	1	2,475–2,992	35,904	35,904
Tax Administrator II	1	1	1	2,149–2,595	31,140	31,140
Tax Auditor III	1	1	1	1,782–2,149	25,690	25,788
Acctg Off III	1.2	2	2	1,782–2,149	44,062	46,185
Tax Auditor II	0.5	2	2	1,482–1,782	32,876	34,400
Acctg Off II	1.9	3	3	1,482–1,782	54,456	57,004
Accountant I	4	4	4	1,127–1,351	64,848	64,848
Ofc Services Supvr I	1.4	2	2	960–1,147	25,504	26,032
Acctg Techn	1.6	4	4	960–1,147	51,203	52,528
Ofc Asst II	2.1	2	2	804–1,048	23,040	23,040
Temporary Help	0.5	4.5	4.5	5,142	44,226	44,226
TOTALS	16.2	26.5	26.5	$258,730	$432,949	$441,095
Tax Accounting Bureau:						
Tax Administrator III	0.8	1	1	2,475–2,992	32,676	34,236
Tax Administrator II	0.9	1	1	2,149–2,595	28,683	30,060
Principal Tax Compliance Supvr I	0.2	1	1	2,005–2,419	29,028	29,028
Tax Administrator I	3.5	3	3	1,958–2,362	79,530	81,300
Acctg Off III	10.8	12	12	1,782–2,149	282,495	292,641
Ofc Services Mgr I	0.9	1	1	1,482–1,782	18,864	19,752
Acctg Off II	23.2	21	21	1,482–1,782	400,025	417,885
Ofc Services Supvr III	0.8	1	1	1,250–1,503	15,171	15,873
Accountant Trainee	14.2	21	21	1,184–1,357	322,835	334,876
Accountant I	41.2	45	45	1,127–1,351	668,022	691,306
Ofc Services Supvr II	2.9	3	3	1,090–1,307	45,291	45,936
Mgt Services Techn	5.1	4	4	925–1,267	54,330	56,117
Secty	1	1	1	981–1,222	12,976	13,568
Ofc Techn	3.2	3	3	960–1,147	40,554	41,145
Ofc Services Supvr I	6.6	6	6	960–1,147	80,565	82,094
Sr Account Clk	0.8	1	1	960–1,147	1[illegible],520	12,048
Acctg Techn	54.1	61	61	960–1,147	783,824	806,588
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	43.3	41	41	804–1,048	451,819	460,458
Calculating Mach Opr	3	3	3	877–1,048	37,728	37,728
Acct Clk II	32.2	32	32	804–960	351,085	359,901
Ofc Asst I	4.6	5	5	706–840	46,080	46,910
Asst Clk	4.6	8	8	600–711	63,373	62,835

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	106.1	88.8	88.8	880–929	844,574	844,574
Overtime	–	–	–	37,561	63,456	63,456
TOTALS	365	364.8	364.8	$4,075,508	$4,776,804	$4,892,615
Insurance Accounting Bureau:						
Tax Administrator III	1	1	1	2,475–2,992	35,209	35,904
Tax Administrator II	2	2	2	2,149–2,595	59,294	62,040
Tax Administrator I	2	2	2	1,958–2,362	54,964	56,252
Acctg Administrator I	2.5	3	3	1,958–2,362	82,664	84,378
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Tax Auditor III	1	1	1	1,782–2,149	25,200	25,788
Acctg Off III	8.9	10	10	1,782–2,149	234,019	243,685
Ofc Services Mgr I	1	1	1	1,482–1,782	20,898	21,384
Tax Auditor II	2.9	3	3	1,482–1,782	61,053	62,937
Acctg Off II	22	23	23	1,482–1,782	443,935	462,786
Staff Services Analyst	4.1	4	4	1,132–1,782	63,167	66,130
Ofc Services Supvr III	1.1	2	2	1,250–1,503	32,662	33,961
Accountant Trainee	4.2	9	9	1,184–1,357	137,939	142,404
Accountant I	37.3	49	49	1,127–1,351	711,554	736,909
Ofc Services Supvr II	4.3	4	4	1,090–1,307	59,877	60,780
Supvng Account Clk I	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	3	3	3	925–1,267	42,150	43,374
Secty	0.7	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	8.4	9	9	960–1,195	115,887	119,112
Ofc Techn	0.4	1	1	960–1,147	12,268	12,826
Acctg Techn	73.3	93	93	960–1,147	1,187,298	1,215,074
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	49.4	51	51	804–1,048	563,403	577,668
Acct Clk II	39.3	33	33	804–960	366,167	375,672
Ofc Asst I	1.8	3	3	706–840	28,264	28,850
Asst Clk	2.4	2	2	600–711	16,296	16,257
Temporary Help	74.2	91.7	91.7	615–642	870,624	870,624
Overtime	–	–	–	–	43,626	43,626
TOTALS	350.2	404.7	404.7	$4,023,034	$5,336,266	$5,466,269
Technical Services Division:						
Tax Administrator III	1	1	1	2,475–2,992	35,904	35,904
Tax Administrator II	3	3	3	2,149–2,595	92,820	93,420
Tax Administrator I	5.2	6	6	1,958–2,362	163,264	166,114
Staff Services Mgr I	1	1	1	1,958–2,362	25,102	26,308
Assoc DP Analyst	0.5	1	1	1,782–2,149	21,900	22,956
Tax Auditor III	14	16	16	1,782–2,149	384,030	394,837
Assoc Mgt Analyst	1.5	0.7	0.7	1,782–2,149	14,969	15,691
Assoc Govtl Prog Analyst	1.2	3	3	1,782–2,149	69,955	73,200
Tax Compliance Supvr I	2	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	10.9	10	10	1,132–1,782	186,758	195,454
Sr Tax Rep	1.2	2	2	1,482–1,782	42,768	42,768
Accountant Trainee	0.3	1	1	1,184–1,357	15,260	15,974
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	3.9	4	4	804–1,048	43,395	44,633
Temporary Help	2.4	–	–	24,189	–	–
Overtime	–	–	–	318	1,000	1,000
TOTALS	50.1	51.7	51.7	$926,984	$1,150,441	$1,181,575
TOTALS, EMPLOYMENT TAX BRANCH	1707.4	1870.4	1870.4	$24,040,378	$30,518,334	$31,216,800
Unemployment Insurance Appeals Div						
Chairman	1	1	1	45,123	45,123	45,123
Bd Member	4	4	4	42,971	171,884	171,884
Chief Referee	1	1	1	3,289–3,982	47,784	47,784
Secty	1	1	1	3,889	46,668	46,668
Sr Referee	12	12	12	3,137–3,795	546,480	546,480
Referee	107	112	112	2,992–3,620	4,746,957	4,800,793
Adm Serv Off I	1	1	1	1,958–2,362	28,344	28,344
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Hearing Reporter	76.1	78	78	1,782–2,149	1,975,373	1,992,946
Ofc Services Mgr II	1	1	1	1,701–2,051	24,519	24,612
Ofc Services Supvr III	7.7	9	9	1,250–1,503	157,648	160,269
Exec Secty II	2	2	2	1,222–1,467	35,208	35,208
Legal Support Supvr I	3	3	3	1,222–1,467	52,812	52,812
Supvng Legal Steno I	2.8	2	2	1,222–1,467	35,208	35,208
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Exec Secty I	2	2	2	1,116–1,340	32,160	32,160
Ofc Services Supvr II	4.2	5	5	1,090–1,307	76,875	78,267
Sr Legal Typist	3	3	3	1,067–1,278	44,807	45,464
Sr Legal Steno	30.3	33	33	1,067–1,278	486,433	493,737
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Steno	1	1	1	981–1,222	12,974	13,566
Ofc Techn	9.7	11	11	960–1,195	141,062	145,629
Ofc Services Supvr I	12.1	13	13	960–1,195	166,533	170,310
Hearing Transcriber-Typist	19.4	24	24	960–1,147	317,948	322,592
Legal Typist	5.9	5	5	939–1,122	67,224	67,320
Legal Steno	3.9	3	3	939–1,122	38,154	38,964
Stock Clk	1	1	1	917–1,098	11,828	12,356
Steno	2.2	3	3	786–1,073	33,546	34,504

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	40.5	56	56	804–1,048	604,253	619,630
Janitor	0.7	0.8	0.8	794–945	8,779	8,793
Temporary Help	28.6	0.3	0.3	353,262	4,249	4,249
Overtime	–	–	–	15,130	18,000	18,000
TOTALS, UNEMPLOYMENT INSURANCE APPEALS DIV	387.1	391.1	391.1	$8,464,262	$10,039,457	$10,154,296
Operations Branch						
Deputy Directors Office:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. II	1.7	2	2	2,475–3,289	85,620	87,162
Employment Develmt Off IV	0.9	1	1	1,782–2,149	25,788	25,788
Employment Develmt Off III	0.1	1	1	1,482–1,782	19,650	20,581
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Medical Steno	1	1	1	1,067–1,278	15,336	15,336
Ofc Techn	1.5	1	1	960–1,195	13,176	13,764
Ofc Asst II	1	1	1	804–1,048	10,596	11,004
Temporary Help	0.3	1	1	3,761	13,000	13,000
TOTALS	8.5	10	10	$182,839	$244,786	$248,255
Employment Services Division:						
C.E.A. II	1	1	1	2,475–3,289	36,774	38,556
Employment Develmt Administrator I	1.3	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	0.5	1	1	2,149–2,595	31,140	31,140
Employment Develmt Off VI	2.5	2	2	2,149–2,595	62,280	62,280
Employment Develmt Off V	8.2	9	9	1,958–2,362	252,381	254,878
Assoc Govtl Prog Analyst	1.9	1	1	1,782–2,149	25,788	25,788
Employment Develmt Off IV	24	31	31	1,782–2,149	742,613	767,603
Research Analyst I	0.8	1	1	1,132–1,782	18,405	19,269
Employment Develmt Off III	19.8	20.4	20.4	1,482–1,782	425,308	428,595
Employment Develmt Off II	1	1	1	1,351–1,624	19,444	19,444
Unemployment Insurance Adjudicator	0.5	0.5	0.5	1,351–1,624	9,744	9,744
Employment Develmt Off I	0.5	0.5	0.5	1,132–1,482	7,862	7,862
Ofc Services Supvr II	0.5	0.5	0.5	1,090–1,307	7,638	7,638
Secty	2	2	2	981–1,222	28,152	28,152
Sr Steno	1.9	3	3	981–1,222	40,367	41,565
Ofc Services Supvr I	2	1.6	1.6	960–1,195	21,006	21,597
Steno	1	1	1	786–1,073	11,520	12,036
Ofc Asst II	7.9	6	6	804–1,048	66,060	67,226
Temporary Help	5.3	–	–	57,823	–	–
Overtime	–	–	–	–	100	100
TOTALS	82.6	83.5	83.5	$1,538,229	$1,840,818	$1,877,709
Operations Support Services:						
Employment Develmt Administrator I	0.5	2	2	2,362–2,853	56,688	59,400
Employment Develmt Off VI	3.5	2	2	2,149–2,595	62,280	62,280
Employment Develmt Off V	5.1	4	4	1,958–2,362	113,376	113,376
Assoc Govtl Prog Analyst	3.9	3	3	1,782–2,149	72,432	74,660
Employment Develmt Off IV	11	9	9	1,782–2,149	226,610	228,720
Staff Services Analyst	2.4	2	2	1,132–1,782	39,720	40,580
Employment Develmt Off III	3.3	3	3	1,482–1,782	64,872	64,872
Secty	2	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1.2	1	1	786–1,073	11,034	11,520
Ofc Asst II	3.3	5	5	804–1,048	54,156	55,180
Temporary Help	2.1	2.2	2.2	20,952	25,000	25,000
Overtime	–	–	–	–	100	100
TOTALS	39.3	35.2	35.2	$756,500	$754,108	$763,528
CETA Balance Of State:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr II	2.1	2	2	2,149–2,595	59,364	60,840
Staff Services Mgr I	4.3	5	5	1,958–2,362	131,967	135,977
Staff Adm Analyst	1	1	1	1,958–2,362	27,363	28,344
Assoc Adm Analyst	–	1	1	1,782–2,149	21,384	22,416
Assoc Govtl Prog Analyst	12.9	15	15	1,782–2,149	359,908	372,117
Employment Develmt Off IV	1.7	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	8.7	11	11	1,132–1,782	198,058	207,183
Accountant Trainee	1	2	2	1,184–1,357	31,432	32,134
Mgt Services Techn	2	1	1	925–1,267	15,204	15,204
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	13,317	13,923
Sr Acct Clk	3.7	1	1	960–1,147	12,726	13,323
Account Clk II	3	1	1	804–960	11,520	11,520
Temporary Help	2.4	–	–	21,419	–	–
Overtime	–	–	–	654	3,000	3,000
TOTALS	45.8	44	44	$781,045	$961,011	$991,749
Unemployment Insurance Division:						
C.E.A. II	1	1	1	2,475–3,289	38,252	39,468
Employment Develmt Administrator I	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr III	0.5	1	1	2,362–2,853	34,236	34,236
Employment Develmt Off VI	2.7	2	2	2,149–2,595	62,280	62,280
Employment Develmt Off V	6.1	5	5	1,958–2,362	141,720	141,720
Employment Develmt Off IV	11.4	13	13	1,782–2,149	327,192	332,354

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Employment Develmt Off III	8.8	7	7	1,482–1,782	149,688	149,688
Employment Develmt Off II	3	2	2	1,351–1,624	38,976	38,976
Unemployment Insurance Adjudicator	0.6	1	1	1,351–1,624	17,516	18,339
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	0.5	1	1	1,004–1,200	13,923	14,400
Steno	2	2	2	786–1,073	23,820	24,336
Ofc Asst II	5.6	7	7	804–1,048	79,968	80,425
Temporary Help	1.9	–	–	25,012	–	–
Overtime	–	–	–	–	100	100
TOTALS	47.1	45	45	$899,374	$990,059	$998,710
WIN Payment Unit:						
Employment Develmt Off IV	1	1	1	1,782–2,149	25,788	25,788
Employment Develmt Off I	1	1	1	1,132–1,482	16,284	17,040
Ofc Services Supvr I	0.4	1	1	960–1,195	11,608	12,136
Ofc Asst II	1.4	2	2	804–1,048	20,080	20,678
Temporary Help	10.6	15.8	15.8	117,363	200,738	200,738
TOTALS	14.4	20.8	20.8	$170,588	$274,498	$276,380
California Liable Interstate:						
Employment Develmt Administrtor I	1	1	1	2,362–2,853	34,236	34,236
Employment Develmt Off VI	1.4	2	2	2,149–2,595	62,280	62,280
Employment Develmt Off V	0.5	1	1	1,958–2,362	28,344	28,344
Employment Develmt Off IV	3.9	4	4	1,782–2,149	97,572	99,780
Office Services Mgr I	1	1	1	1,482–1,782	21,384	21,384
Employment Develmt Off III	8	9	9	1,482–1,782	186,195	189,198
Employment Develmt Off II	8.8	9	9	1,351–1,624	166,868	169,227
Unemployment Insurance Adjudicator	17.4	25	25	1,351–1,624	454,523	467,708
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Employment Develmt Off I	44.9	42	42	1,132–1,482	643,051	669,982
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr I	6.8	7	7	960–1,195	92,135	94,191
Stock Clk	1	1	1	917–1,098	11,960	12,488
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	46.9	47.9	47.9	804–1,048	524,945	536,955
Ofc Asst I	2.1	3	3	706–840	29,086	29,974
Temporary Help	65.4	7.7	7.7	723,563	97,540	97,540
Overtime	–	–	–	27,422	35,000	35,000
TOTALS	212.1	163.6	163.6	$2,705,953	$2,531,535	$2,594,703
Disability Insurance Division:						
C.E.A. I	1	1	1	2,253–2,992	32,936	34,514
Disability Insurance Off VI	1	1	1	2,149–2,595	31,140	31,140
Disability Insurance Off V	2	2	2	1,958–2,362	56,688	56,688
Disability Insurance Off IV	8.9	10	10	1,782–2,149	248,850	253,668
Disability Insurance Off III	3.1	3	3	1,482–1,782	60,066	61,380
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1.5	2	2	981–1,222	28,152	28,152
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Steno	1.2	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	1.4	1	1	13,276	11,100	11,100
Overtime	–	–	–	–	100	100
TOTALS	23.1	24	24	$438,291	$522,696	$530,406
Regional Administrators:						
CEA II	5	5	5	2,475–3,289	194,335	196,580
CEA I	5	5	5	2,253–2,992	175,516	179,103
Employment Develmt Administrator I	26.9	28.3	28.3	2,362–2,853	959,529	965,093
Employment Develmt Off VI	5.3	5	5	2,149–2,595	155,460	155,700
Employment Develmt Off V	25.8	26	26	1,958–2,362	722,540	730,051
Trng Off I	1.9	1	1	1,782–2,149	25,788	25,788
Employment Develmt Off IV	31.2	38	38	1,782–2,149	922,555	948,904
Disability Insurance Off IV	3.1	3	3	1,782–2,149	71,700	73,896
Job Agent	2	0.8	0.8	1,482–1,782	16,198	16,198
Employment Develmt Off III	36.1	41	41	1,482–1,782	835,345	847,484
Employment Develmt Off II	24.7	35	35	1,351–1,624	639,557	655,456
Unemployment Insurance Adjudicator	2.8	3.2	3.2	1,351–1,624	57,684	60,039
Employment Develmt Off I	5.5	3	3	1,132–1,482	49,628	51,793
Exec Secty I	2.1	4	4	1,116–1,340	59,196	61,648
Secty	11.1	12.8	12.8	981–1,222	169,471	172,779
Sr Steno	–	1	1	981–1,222	12,256	12,828
Ofc Techn	5.1	5	5	960–1,195	62,890	65,325
Ofc Services Supvr I	0.6	1	1	960–1,195	13,225	13,764
Steno	6.9	8	8	786–1,073	87,522	89,779
Ofc Asst II	11.7	11	11	804–1,048	122,799	124,281
TOTALS	212.8	237.1	237.1	$4,272,869	$5,353,194	$5,446,489
Field Offices:						
Employment Develmt Off VI	49.5	50	50	2,149–2,595	1,532,828	1,545,192
Disability Insurance Off VI	3.9	4	4	2,149–2,595	123,720	124,560
Employment Develmt Off V	69.4	71.3	71.3	1,958–2,362	1,981,443	2,001,587
Disability Insurance Off V	10.8	11	11	1,958–2,362	310,803	311,784
Trng Off I	1.5	2	2	1,782–2,149	49,470	50,596
Employment Develmt Off IV	129.2	146	146	1,782–2,149	3,572,853	3,667,857

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Disability Insurance Off IV	17.9	19	19	1,782–2,149	469,126	481,159
Apprenticeship Consultant	6.8	4.6	4.6	1,782–2,149	116,046	116,046
Staff Services Analyst	1.1	2	2	1,132–1,782	39,306	40,142
Supvng Employment Counselor	7.8	6	6	1,482–1,782	124,704	125,532
Job Agent	55.5	58	58	1,482–1,782	1,205,652	1,223,125
Employment Develmt Off III	308.6	334.3	334.3	1,482–1,782	7,005,873	7,061,798
Disability Insurance Off III	54.7	58	58	1,482–1,782	1,208,861	1,220,676
Employment Counselor	115.6	132.1	132.1	1,351–1,624	2,446,951	2,486,313
Employment Develmt Off II	820	938.8	938.8	1,351–1,624	17,753,909	17,998,639
Unemployment Insurance Adjudicator	435.2	532.8	532.8	1,351–1,624	9,745,895	9,994,440
Disability Insurance Off II	155.7	173.5	173.5	1,351–1,624	3,262,780	3,313,539
Employment Develmt Off I	1979	2231.8	2231.8	1,132–1,482	36,176,053	37,148,818
Disability Insurance Off I	123	129	129	1,132–1,482	1,983,538	2,059,862
Ofc Services Supvr II	4.6	4	4	1,090–1,307	60,672	61,971
Employment Counselor Trainee	28.2	24.5	24.5	1,132–1,295	361,265	368,630
Sr Mach Opr	1	1	1	1,054–1,261	15,506	15,506
Pers Asst I	0.4	1	1	1,048–1,256	13,592	14,238
Employment Prog Asst II	77	87.6	87.6	906–1,239	1,194,901	1,214,932
Computer Operator	1	1	1	945–1,232	14,002	14,628
Secty	19.5	20	20	981–1,222	271,582	275,787
Sr Steno	26.4	29	29	981–1,222	382,254	392,879
Key Data Supvr I	1	1	1	1,004–1,200	12,048	12,576
Ofc Techn	63.2	76	76	960–1,195	974,672	1,001,677
Ofc Services Supvr I	118.3	131	131	960–1,195	1,687,013	1,733,220
Sr Account Clk	1.8	1	1	960–1,147	12,576	13,176
Statistical Clk	0.3	1	1	960–1,147	11,520	12,048
Mach Opr II	1	1	1	925–1,105	13,634	13,634
Steno	82.3	87.5	87.5	786–1,073	1,002,316	1,018,881
Mach Opr I	1.9	2	2	886–1,058	25,368	25,910
Ofc Asst II	781.3	882.3	882.3	804–1,048	9,759,486	9,924,338
Key Data Opr	6.2	26	26	736–1,048	261,841	269,129
TWX Opr	3	3	3	877–1,048	36,848	37,376
Janitor Supvr I	12.4	14.1	14.1	866–1,035	174,521	175,271
Telephone Opr	17.5	21	21	804–960	233,082	236,178
Account Clk II	11	12	12	804–960	133,073	134,347
Janitor	176.6	198.7	198.7	794–945	2,204,761	2,231,847
Employment Prog Asst I	21.1	17.3	17.3	794–945	181,131	185,631
Ofc Asst I	9	11	11	736–877	104,811	107,839
Ofc Occupations Clk	2	2	2	676–804	18,831	19,280
Asst Clk	3.3	4.3	4.3	600–711	35,656	35,646
Temporary Help	2324.6	826.2	826.2	28,197,684	12,214,541	12,214,541
Overtime	–	–	–	340,203	425,000	425,000
TOTALS	8141.1	7390.7	7390.7	$113,397,812	$120,946,314	$123,157,781
TOTALS, OPERATIONS BRANCH	8826.8	8053.9	8053.9	$125,143,500	$134,419,019	$136,885,710
Administration Branch						
Deputy Director Office:						
CEA III	1	1	1	2,723–3,620	42,764	43,440
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
TOTALS	2	2	2	$49,904	$58,844	$59,520
Personnel Programs:						
CEA I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr II	2.6	2	2	2,149–2,595	58,830	60,162
Staff Services Mgr I	4.1	4	4	1,958–2,362	105,762	109,497
Assoc Pers Analyst	13.3	11.6	11.6	1,782–2,149	277,309	285,856
Staff Services Analyst	10.5	8	8	1,132–1,782	149,242	154,671
Pers Techn II	1	1	1	1,232–1,482	16,164	16,928
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Pers Techn I	0.9	1	1	889–1,267	12,884	13,472
Secty	1.8	1	1	981–1,222	14,076	14,076
Steno	1.4	1	1	786–1,073	12,300	12,300
Ofc Asst II	6.1	6	6	804–1,048	66,821	68,598
Temporary Help	0.6	1.5	1.5	5,988	17,142	17,142
Overtime	–	–	–	38	100	100
TOTALS	44.3	39.1	39.1	$774,723	$782,614	$804,786
Payroll Services:						
Pers Asst IV	1.5	1	1	1,434–1,725	20,700	20,700
Pers Asst III	3.5	4	4	1,307–1,572	74,370	75,108
Pers Asst II	13.8	14	14	1,195–1,434	232,943	236,597
Pers Asst I	38	41.7	41.7	1,048–1,256	585,469	600,368
Ofc Techn	0.5	1	1	960–1,195	11,696	12,224
Ofc Services Supvr I	1	1	1	960–1,147	13,421	13,764
Ofc Asst II	6.2	12	12	804–1,048	131,617	136,681
Pers Asst Trainee	12.1	9	9	877–1,048	105,441	108,620
Acct Clk II	0.4	1	1	804–960	11,233	11,740
Asst Clk	0.9	1	1	600–711	7,944	7,882
Temporary Help	0.6	0.7	0.7	8,673	12,000	12,000
Overtime	–	–	–	39,418	50,000	50,000
TOTALS	78.5	86.4	86.4	$1,008,052	$1,256,834	$1,285,684

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Fiscal Programs Division:				SALARY RANGE		
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Acctg Administrator II	2	2	2	2,149–2,595	62,280	62,280
Staff Services Mgr II	3	2.6	2.6	2,149–2,595	76,580	77,892
Sr Adm Analyst	1	2	2	2,149–2,595	56,928	58,176
Employment Develmt Off VI	0.5	1	1	2,149–2,595	31,140	31,140
Acctg Administrator I	0.9	2	2	1,958–2,362	50,012	52,411
Staff Services Mgr I	1.2	1	1	1,958–2,362	28,344	28,344
Staff Adm Analyst	0.3	1	1	1,958–2,362	26,204	27,472
Research Mgr I	1	1	1	1,958–2,362	28,344	28,344
Tax Auditor III	0.6	0.4	0.4	1,782–2,149	9,618	9,618
Acctg Off III	6.2	6	6	1,782–2,149	140,842	145,134
Assoc Budget Analyst	7.4	9	9	1,782–2,149	210,921	218,568
Assoc Adm Analyst	3.6	3	3	1,782–2,149	69,048	72,348
Ofc Services Mgr I	1	1	1	1,482–1,782	21,384	21,384
Acctg Off II	6.3	8	8	1,482–1,782	157,650	162,394
Staff Services Analyst	9.4	10	10	1,132–1,782	174,805	182,224
Asst Adm Analyst	1.2	2	2	1,482–1,782	36,465	38,173
Accountant Trainee	3.8	5	5	1,184–1,357	76,289	79,336
Accountant I	9.3	8	8	1,127–1,351	120,757	124,063
Supvng Acct Clk I	2	2	2	1,090–1,307	31,368	31,368
Mgt Services Techn	1.2	1	1	925–1,267	11,100	11,616
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	2	2	2	981–1,222	28,152	28,152
Sr Acct Clk	1	1	1	960–1,147	13,126	13,715
Acctg Techn	22.2	30	30	960–1,147	383,652	394,591
Steno	2.5	3	3	786–1,073	31,966	33,239
Ofc Asst II	12.8	14.5	14.5	804–1,048	159,673	163,785
Key Data Opr	1	1	1	736–1,048	11,623	12,159
Acct Clk II	19.4	17.5	17.5	804–960	197,217	200,410
Ofc Asst I	0.1	1	1	706–840	9,398	9,598
Asst Clk	1	1	1	600–711	8,041	7,911
Temporary Help	3	–	–	30,229	–	–
Overtime	–	–	–	34,028	42,000	42,000
TOTALS	129.9	142	142	$1,892,448	$2,392,707	$2,455,625
Employment Data & Research Division:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Research Mgr III	2.4	3	3	2,362–2,853	98,772	100,252
Operations Research Specialist III	1	1	1	2,203–2,659	31,908	31,908
Statistical Consultant	1	1	1	2,149–2,595	31,140	31,140
Research Mgr II	8.8	11	11	2,149–2,595	328,820	334,441
Research Mgr I	20.2	23	23	1,958–2,362	629,340	641,223
Assoc DP Analyst	1	1	1	1,782–2,149	24,426	25,592
Research Analyst II	44.2	45.5	45.5	1,782–2,149	1,110,089	1,134,714
Staff Services Analyst	2.1	2	2	1,132–1,782	39,306	40,142
Research Analyst I	73.5	80	80	1,132–1,782	1,472,071	1,523,720
Ofc Services Supvr II	1.4	1	1	1,090–1,307	15,684	15,684
Supvng Acct Clk I	2	2	2	1,090–1,307	31,368	31,368
Mgt Services Techn	1.7	3	3	925–1,267	39,278	40,386
Secty	2.2	3	3	981–1,222	40,089	41,126
Ofc Techn	2	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	4.1	4	4	960–1,195	52,984	54,370
Statistical Clk	21.3	23.6	23.6	960–1,147	305,432	313,277
Steno	1.1	2	2	786–1,073	21,502	22,380
Ofc Asst II	30.6	40	40	804–1,048	431,142	441,718
Acct Clk II	18.2	20	20	804–960	220,261	224,698
Ofc Asst I	2.9	2	2	706–840	19,229	19,702
Temporary Help	46.7	17	17	515,201	215,000	215,000
Overtime	–	–	–	4,993	10,100	10,100
TOTALS	289.4	288.1	288.1	$4,479,780	$5,234,937	$5,359,937
Management And Staff Development:						
Staff Services Mgr II	0.3	1	1	2,149–2,595	31,140	31,140
Trng Off I	1	5	5	1,782–2,149	118,152	121,940
Staff Services Analyst	1.3	4	4	1,132–1,782	81,087	82,899
Sr Steno	0.3	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.3	1	1	804–1,048	11,233	11,740
TOTALS	3.2	12	12	$55,029	$255,688	$261,795
Occupational Analysis Center:						
Research Mgr I	1	1	1	1,958–2,362	28,344	28,344
Research Analyst II	5	5	5	1,782–2,149	114,651	120,138
Research Analyst I	5.3	6	6	1,132–1,782	113,850	117,190
Employment Develmt Off I	0.1	2	2	1,132–1,482	33,634	34,383
Ofc Asst II	1.9	2	2	804–1,048	21,528	21,822
Overtime	–	–	–	–	100	100
TOTALS	13.3	16	16	$243,187	$312,107	$321,977
Test Research Center:						
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Research Analyst II	5.7	6	6	1,782–2,149	140,754	147,474
Research Analyst I	5.2	8	8	1,132–1,782	135,923	141,628
Secty	1	1	1	981–1,222	14,436	14,436
TOTALS	12.9	16	16	$232,208	$322,253	$334,678

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Data Processing Division:				SALARY RANGE		
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
DP Mgr III	1.9	2	2	2,362–2,853	67,822	68,472
DP Mgr II	6	6	6	2,149–2,595	184,270	185,640
Staff DP Analyst	3	5	5	1,958–2,362	137,737	139,476
Staff Programmer Analyst	4.5	8	8	1,958–2,362	215,642	221,712
DP Mgr I	9.9	10	10	1,958–2,362	278,018	281,404
Assoc DP Analyst	10.9	10	10	1,782–2,149	249,282	254,514
Assoc Programmer Analyst	23.2	29	29	1,782–2,149	674,250	696,864
DP Techn Supvr II	0.6	1	1	1,701–2,051	22,086	23,140
Ofc Services Mgr I	1	1	1	1,482–1,782	20,181	21,141
Programmer	34.3	32	32	1,132–1,782	580,933	599,441
Staff Services Analyst	5.2	6	6	1,132–1,782	111,053	114,352
Key Data Supvr IV	2	2	2	1,434–1,725	41,321	41,400
Computer Operations Supvr I	1	1	1	1,415–1,701	19,488	20,412
DP Techn Supvr I	4.4	5	5	1,415–1,701	90,387	94,619
Key Data Supvr III	2.2	3	3	1,250–1,503	52,974	53,757
Sr DP Techn	7.8	8	8	1,179–1,415	131,514	133,638
Ofc Services Supvr II	1.7	2	2	1,090–1,307	28,764	29,412
Key Data Supvr II	7	6	6	1,090–1,307	93,060	93,955
Computer Operator	1	1	1	945–1,232	13,533	14,156
DP Techn	16.1	18	18	945–1,232	240,173	247,065
Secty	2	2	2	981–1,222	28,152	28,152
Sr Word Processing Techn	0.9	1	1	1,004–1,200	14,400	14,400
Key Data Supvr I	31.8	33	33	1,004–1,200	461,043	469,475
Ofc Techn	3	3	3	960–1,195	39,516	40,704
Ofc Services Supvr I	5.1	4	4	960–1,195	54,664	55,056
Acctg Techn	0.9	1	1	960–1,147	13,764	13,764
Ofc Asst II	24.8	29	29	804–1,048	329,468	333,203
Word Processing Techn	11.2	11	11	804–1,048	135,752	136,576
Key Data Opr	182.2	211	211	736–1,048	2,452,882	2,495,152
Acct Clk II	11.4	8	8	804–960	90,504	90,942
Ofc Asst I	3.1	2	2	706–840	19,762	20,310
Temporary Help	41.2	13.4	13.4	386,507	144,086	144,086
Overtime	–	–	–	225,623	300,000	300,000
TOTALS	462.3	475.4	475.4	$6,116,212	$7,375,949	$7,515,858
Business Services Division:						
Employment Develmt Administrator I	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	3	3	3	2,149–2,595	93,420	93,420
Staff Services Mgr I	6.5	8	8	1,958–2,362	219,352	223,096
Architectural Assoc	0.5	1	1	1,826–2,203	26,436	26,436
Assoc DP Analyst	0.4	1	1	1,782–2,149	25,788	25,788
Assoc Bus Mgt Analyst	14.6	16	16	1,782–2,149	382,169	391,554
Ofc Services Mgr II	1	1	1	1,701–2,051	22,596	23,682
Bus Serv Off II	1.8	1	1	1,624–1,958	23,496	23,496
Sr Graphic Artist	2	2	2	1,514–1,826	43,658	43,824
Maint Mechanic	6.1	6	6	1,514–1,826	117,948	118,836
Ofc Services Mgr I	1.8	2	2	1,482–1,782	41,440	42,402
Acctg Off II	0.3	1	1	1,482–1,782	18,612	19,488
Staff Services Analyst	25.5	25	25	1,132–1,782	469,225	485,909
Employment Develmt Off III	0.3	1	1	1,482–1,782	21,384	21,384
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Mach Supvr II	1	1	1	1,383–1,663	19,656	19,956
Employment Develmt Off II	0.3	2	2	1,351–1,624	38,976	38,976
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Materials & Stores Supvr II	2	2	2	1,290–1,551	37,224	37,224
Highway Landscape Maint Leadworker	0.7	1	1	1,351–1,551	18,612	18,612
Auto Equip Opr I	2	2	2	1,232–1,482	32,424	32,424
Mach Supvr I	2	2	2	1,205–1,449	33,948	34,686
Law Indexer	0.3	1	1	1,144–1,370	14,960	14,960
Materials & Stores Supvr I	3	3	3	1,127–1,351	48,636	48,636
Property Clk I	2	2	2	1,127–1,351	29,626	31,021
Ofc Services Supvr II	1.9	2	2	1,090–1,307	31,368	31,368
Mgt Services Techn	6.1	6	6	925–1,267	85,336	88,007
Sr Mach Opr	3	3	3	1,054–1,261	45,396	45,396
Warehouse Worker	13.2	15	15	1,127–1,232	219,061	221,230
Secty	2.8	3	3	981–1,222	42,228	42,228
Sr Steno	1	1	1	981–1,222	13,617	14,076
Mailing Mach Supvr	1	1	1	1,008–1,205	13,176	13,792
Sr Word Processing Techn	5.4	6	6	1,004–1,200	86,188	86,400
Ofc Techn	1.9	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	7.6	7	7	960–1,195	94,556	95,450
Laborer	0.9	1	1	1,076–1,179	13,218	13,836
Mach Opr III	4	4	4	968–1,158	55,584	55,584
Hearing Transcriber-Typist	3.9	4	4	960–1,147	54,093	54,811
Composer Opr	3.9	4	4	960–1,147	53,076	53,604
Mach Opr II	6.3	7	7	925–1,105	92,009	92,946
Stock Clk	1	1	1	917–1,098	11,916	12,444
Steno	2.9	3	3	786–1,073	35,088	36,108
Mailing Mach Opr	1.5	2	2	886–1,058	23,815	24,488
Mach Opr I	8.8	9	9	886–1,058	111,222	112,850
Ofc Asst II	59.4	66.5	66.5	804–1,048	743,099	756,691
Word Processing Techn	12.8	13.5	13.5	804–1,048	165,624	168,000
TWX Opr	2	2	2	877–1,048	25,152	25,152
Janitor Supvr I	0.4	1	1	866–1,035	12,375	12,690

EMPLOYMENT DEVELOPMENT DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Telephone Opr	1	1	1	804–960	11,520	11,520
Account Clk II	1.3	2	2	804–960	21,528	21,822
Janitor	3.8	4.3	4.3	794–945	47,289	47,565
Ofc Asst I	2.9	2	2	736–877	19,741	20,290
Asst Clk	3.1	3	3	600–711	24,351	24,261
Temporary Help	15.6	13.1	13.1	160,304	154,339	154,339
Overtime	–	–	–	62,512	88,000	88,000
TOTALS	259.5	276.4	276.4	$3,468,686	$4,274,783	$4,341,990
TOTALS, ADMINISTRATION BRANCH	1,295.3	1,353.4	1,353.4	$18,320,229	$22,266,716	$22,741,850
Office Of Economic Opportunity						
Director	1	1	1	3,007–3,153	37,836	37,836
Asst Director	0.9	1	1	2,734–2,866	34,260	34,392
Prog Evaluation Specialist	2	2	2	2,488–2,608	62,592	65,280
Staff Asst	2.2	2	2	2,264–2,372	56,928	56,928
Prog Mgr	2.9	3	3	1,958–2,362	82,461	84,051
Assoc Analyst	7.8	11.2	11.2	1,782–2,149	258,288	268,223
Asst Analyst	5.9	16.3	16.3	1,482–1,782	310,351	321,270
Jr Analyst Range B	6.8	12	12	1,232–1,482	186,462	194,564
Secty I	1	1	1	1,116–1,340	14,187	14,832
Fld Specialist III	4	5	5	1,116–1,340	71,048	74,420
Sr Steno	3.1	5	5	981–1,222	61,160	63,939
Housing Loan Asst	8.6	6	6	1,081–1,184	83,856	84,624
Fld Specialist II	1	3	3	981–1,173	35,932	37,572
Steno	3.3	4	4	786–1,073	42,432	43,765
Fld Specialist I	0.7	5	5	896–1,073	54,936	56,560
Ofc Asst II	3.2	8	8	804–1,048	82,701	85,253
Fld Specialist Trainee	–	3	3	821–981	29,988	30,924
Housing Loan Aid	4.3	3	3	804–958	30,279	31,206
Temporary Help	2.4	–	–	22,453	–	–
Overtime	–	–	–	280	500	500
TOTALS, OFFICE OF ECONOMIC OPPORTUNITY	61.1	91.5	91.5	$938,171	$1,536,197	$1,586,139
TOTALS, AUTHORIZED POSITIONS	12,672	12,182.4	12,182.4	$184,373,205	$208,155,646	$212,170,331
Regular/Ongoing Positions	9,858.2	11,049.1	11,049.1	150,584,949	191,604,392	195,619,077
Temporary Help	2,813.8	1,133.3	1,133.3	32,913,773	15,395,676	15,395,676
Overtime	–	–	–	874,483	1,155,578	1,155,578
Section 20 Positions Abolished by the State Controller:						
Employment/Training Advisory Office:						
Ofc Asst II	–	1	1	804–1,048	–	–
CETA Balance-of-State:						
Assoc Adm Analyst	–	1	1	1,782–2,149	–	–
Financial Mgt Auditor II	–	1	1	1,482–1,782	–	–
Management Analysis Division:						
Sr Steno	–	1	1	981–1,222	–	–
Fiscal Management Audit Division:						
Supvng Examiner II	–	1	1	2,149–2,595	–	–
Fiscal Programs Division:						
Ofc Asst II	–	0.5	0.5	804–1,048	–	–
Employment Data & Research Division:						
Research Mgr I	–	1	1	1,958–2,362	–	–
Research Analyst I	–	2	2	1,132–1,782	–	–
Test Research Center:						
Steno	–	1	1	786–1,073	–	–
Business Services Division:						
Warehouse Worker	–	0.4	0.4	1,127–1,232	–	–
Ofc Services Suprv I	–	1	1	960–1,195	–	–
Unemployment Insurance Division:						
Employment Develmt Off IV	–	1	1	1,782–2,149	–	–
Employment Develmt Off III	–	1	1	1,482–1,782	–	–
Unemployment Insurance Appeals Division:						
Referee	–	1	1	2,992–3,620	–	–
Hearing Reporter	–	1	1	1,782–2,149	–	–
Central Tax Audits & Collection Bureau:						
Tax Auditor III	–	1	1	1,782–2,149	–	–
Insurance Accounting Bureau:						
Ofc Asst II	–	1	1	804–1,048	–	–
Field Offices:						
Employment Develmt Off III	–	1	1	1,482–1,782	–	–
Employment Counselor	–	2	2	1,351–1,624	–	–
Employment Develmt Off II	–	2	2	1,351–1,624	–	–
Unemployment Ins Adjudicator	–	5	5	1,351–1,624	–	–
Employment Develmt Off I	–	15	15	1,132–1,482	–	–
Disability Insurance Off I	–	1	1	1,132–1,482	–	–
Ofc Asst II	–	3	3	804–1,048	–	–
Janitor	–	2	2	794–945	–	–

DEPARTMENT OF REHABILITATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Office Of The Director:				SALARY RANGE		
Director	1	1	1	$42,971	$42,971	$42,971
C.E.A. IV	0.6	–	–	2,934–3,795	–	–
Chief Dep Director	0.3	1	1	3,572	42,864	42,864
Chief	0.8	1	1	2,203–2,659	26,436	27,684
Research Utilization Specialist	1	1	1	2,149–2,595	25,788	27,036
Asst Director	0.7	1	1	2,264–2,372	28,464	28,464
Prog Administrator I	–	1	1	1,913–2,307	27,684	27,684
Staff Services Analyst	0.3	–	–	1,132–1,782	–	–
Exec Secty II	0.4	–	–	1,222–1,467	–	–
Exec Secty I	0.8	2	2	1,116–1,340	29,544	30,156
Ofc Techn	1	1	1	960–1,195	12,576	13,176
Ofc Asst II	1.1	1	1	804–1,048	10,884	11,348
Temporary Help (Gen)	1	0.7	0.7	(13,493)	10,204	10,461
TOTALS, OFFICE OF THE DIRECTOR	9	10.7	10.7	$199,775	$257,415	$261,844
Communications Office:						
Info Off II	0.9	–	–	2,149–2,595	–	–
Info Off I	0.4	1	1	1,782–2,149	25,788	25,788
Asst Info Off	0.6	1	1	1,482–1,782	17,784	18,612
Ofc Techn	0.6	1	1	960–1,195	12,926	13,519
Ofc Asst II	0.4	–	–	804–1,048	–	–
Temporary Help (Gen)	0.3	–	–	(4,531)	–	–
TOTALS, COMMUNICATIONS OFFICE	3.2	3	3	$58,809	$56,498	$57,919
Consumer Relations Section:						
Program Administrator I	1	1	1	1,913–2,307	27,036	27,684
Ofc Asst II	–	1	1	804–1,048	10,082	10,538
Ofc Asst I	0.8	–	–	736–877	–	–
Temporary Help (Gen)	0.2	–	–	(2,286)	–	–
TOTALS, CONSUMER RELATIONS SECTION	2	2	2	$31,457	$37,118	$38,222
Affirmative Action Section:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,704	28,704
Employment Opportunity Analyst	0.6	–	–	1,782–2,149	–	–
Psychiatric Social Worker	–	1	1	1,294–1,782	18,336	19,196
Ofc Techn	0.6	1	1	960–1,195	12,976	13,568
Ofc Asst II	0.2	–	–	804–1,048	–	–
Temporary Help (Gen)	0.1	–	–	(675)	–	–
TOTALS, AFFIRMATIVE ACTION SECTION	2.5	3	3	$46,786	$60,016	$61,468
Civil Rights Section:						
Assoc Pers Analyst	0.7	1	1	1,782–2,149	25,788	25,788
Prog Supvr	0.1	–	–	1,743–2,101	–	–
Ofc Asst II	0.1	–	–	804–1,048	–	–
TOTALS, CIVIL RIGHTS SECTION	0.9	1	1	$16,603	$25,788	$25,788
Office Of Legal & Legislative Affairs:						
Legal Services:						
Dep Director	1	1	1	3,306–3,466	41,592	41,592
Staff Counsel I	0.6	1	1	2,307–2,789	28,468	29,854
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,686	23,775
Legal Counsel	1.4	1	1	1,663–2,101	22,956	24,060
Staff Services Analyst	1	1	1	1,132–1,782	17,784	18,612
Exec Secty I	0.6	1	1	1,116–1,340	14,447	15,132
Secty	2.1	2	2	981–1,222	28,152	28,152
Temporary Help (Gen)	2	0.8	0.8	(27,148)	11,662	11,956
TOTALS	9.7	8.8	8.8	$169,099	$187,747	$193,133
Ombudsman Program:						
Client Assistance Coordinator	0.3	1	1	2,149–2,595	27,363	28,683
Staff Services Mgr I	0.5	–	–	1,958–2,362	–	–
Staff Services Analyst	0.5	1	1	1,132–1,782	14,512	15,190
Mgt Services Techn	0.8	–	–	925–1,267	–	–
Ofc Asst II	1.3	1	1	804–1,048	10,596	11,028
TOTALS	3.4	3	3	$45,475	$52,471	$54,901
Appeals Board Section:						
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	25,788	25,788
Prog Supvr	0.9	–	–	1,743–2,101	–	–
Ofc Asst II	0.9	1	1	804–1,048	12,048	12,048
Temporary Help (Gen)	0.2	–	–	(1,922)	–	–
TOTALS	2	2	2	$31,172	$37,836	$37,836
Mobility Barriers Section:						
Staff Services Mgr II	0.2	–	–	2,149–2,595	–	–
Dept Chief	1	1	1	2,101–2,537	30,444	30,444
Assoc Govertl Prog Analyst	0.8	1	1	1,782–2,149	24,426	25,592
Prog Supvr	0.5	1	1	1,743–2,101	23,046	24,147
Staff Services Analyst	2	2	2	1,132–1,782	35,913	37,589
Ofc Services Supvr I	0.8	1	1	960–1,195	13,026	13,617

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	1.9	1	1	804–1,048	12,048	12,048
Special Consultant	0.2	–	–	–	–	–
Temporary Help (gen)	0.3	–	–	(3,753)	–	–
TOTALS	7.7	7	7	$112,626	$138,903	$143,437
Interagy Technical Assistance Proj:						
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Prog Supvr	1.6	2	2	1,743–2,101	48,298	49,452
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Secty	1	1	1	981–1,222	13,323	13,842
Temporary Help (Gen)	0.1	–	–	(1,470)	–	–
TOTALS	4.1	4	4	$79,550	$92,065	$93,738
TOTALS, OFC OF LEGAL & LEGISLATIVE AFFAIRS	26.9	24.8	24.8	$437,922	$509,022	$523,045
Administrative Services Division:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr III	2	2	2	2,362–2,853	68,472	68,472
Exec Secty I	1	1	1	1,116–1,340	14,772	15,486
Secty	0.7	1	1	981–1,222	12,396	12,974
Ofc Techn	0.3	–	–	960–1,195	–	–
Ofc Asst II	–	–	–	804–1,048	–	–
TOTALS	5	5	5	$120,158	$139,080	$140,372
Audit Section:						
Supvng Examiner II	0.8	1	1	2,149–2,595	30,900	31,140
Supvng Examiner I	0.4	–	–	1,958–2,362	–	–
Govtl Auditor III	1.1	1	1	1,782–2,149	23,682	24,808
Gen Auditor III	0.9	1	1	1,782–2,149	21,728	22,776
Govtl Auditor II	2.1	1	1	1,482–1,782	18,405	19,269
Auditor I	0.9	2	2	1,132–1,357	29,872	31,273
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
TOTALS	7.2	7	7	$127,963	$136,107	$140,786
Contracts And Regulations Section:						
Staff Services Mgr II	0.8	1	1	2,149–2,595	30,780	31,140
Staff Services Mgr I	1.3	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	3.2	3	3	1,782–2,149	66,708	69,910
Staff Services Analyst	1	2	2	1,132–1,782	31,224	31,992
Voc Rehab Counselor	0.3	–	–	1,482–1,782	–	–
Ofc Techn	0.3	1	1	960–1,195	11,696	12,224
Ofc Asst II	1.3	1	1	804–1,048	11,652	12,048
TOTALS	8.2	9	9	$150,757	$180,404	$185,658
Budget Section:						
Staff Services Mgr II	0.9	1	1	2,149–2,595	30,420	31,140
Assoc Pers Analyst	0.1	–	–	1,782–2,149	–	–
Assoc Budget Analyst	4.5	6	6	1,782–2,149	140,742	146,247
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Ofc Techn	0.9	1	1	960–1,195	12,224	12,776
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Temporary Help (Gen)	0.2	0.2	0.2	(2,057)	6,750	6,750
TOTALS	8	9.2	9.2	$144,429	$203,900	$210,677
Accounting Section:						
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Budget Analyst	0.6	–	–	1,782–2,149	–	–
Ofc Services Mgr I	1	1	1	1,482–1,782	19,950	20,898
Acctg Off II	3	3	3	1,482–1,782	62,487	63,423
Ofc Services Supvr III	0.5	1	1	1,250–1,503	16,146	16,896
Accountant I	4.6	6	6	1,127–1,351	88,940	91,532
Ofc Services Supvr II	1.5	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	0.1	–	–	925–1,267	–	–
Secty	1	1	1	981–1,222	14,024	14,076
Ofc Services Supvr I	5.5	6	6	960–1,195	82,287	82,584
Acctg Techn	8.2	9	9	960–1,147	115,513	118,961
Ofc Asst II	25.2	26	26	804–1,048	288,651	296,481
Ofc Asst II	2.1	2	2	804–960	22,671	23,172
Acct Clk II	1.7	–	–	804–960	–	–
Ofc Asst I	0.7	1	1	736–877	9,324	9,508
Asst Clk	1.4	1	1	600–711	7,632	7,632
Temporary Help (Gen)	1.2	0.3	0.3	(36,718)	4,373	4,484
Temporary Help (COD-CETA)	0.4	–	–	(2,689)	–	–
TOTALS	60.7	60.3	60.3	$736,603	$804,610	$822,259
Accounting Systems Section:						
Staff Adm Analyst	0.8	1	1	1,958–2,362	26,204	27,472
Assoc Mgt Analyst	0.7	1	1	1,782–2,149	22,506	23,589
Assoc Budget Analyst	0.1	–	–	1,782–2,149	–	–
Assoc Adm Analyst	1.4	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.2	–	–	1,132–1,782	–	–
Asst Adm Analyst	0.3	–	–	1,482–1,782	–	–
Jr Staff Analyst	0.4	1	1	1,132–1,482	13,584	14,208

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	0.5	–	–	804–1,048	–	–
Ofc Asst I	0.3	1	1	736–877	9,390	9,807
Temporary Help (Gen)	0.4	–	–	(5,163)	–	–
TOTALS	5.1	5	5	$90,947	$97,472	$100,864
Data Processing Section:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Programmer Analyst	1	1	1	1,958–2,362	28,344	28,344
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	1	1	1	1,782–2,149	24,147	25,298
Assoc Programmer Analyst	4.1	6	6	1,782–2,149	144,895	148,140
Programmer	4.8	7	7	1,132–1,782	115,510	119,923
Staff Services Analyst	1.4	2	2	1,132–1,782	31,851	33,331
Sr DP Techn	1	1	1	1,179–1,415	16,980	16,980
DP Techn	8.4	7	7	945–1,232	95,580	98,619
Secty	0.5	1	1	981–1,222	13,072	13,668
Key Data Supvr I	0.8	1	1	1,004–1,200	14,188	14,400
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	0.6	–	–	804–1,048	–	–
Word Processing Techn	0.2	1	1	804–1,048	10,668	11,090
Key Data Opr	8.4	9	9	736–1,048	107,511	108,734
Temporary Help (Gen)	0.6	0.5	0.5	(22,077)	7,289	7,473
Temporary Help (COD–CETA)	0.1	–	–	(608)	–	–
TOTALS	35.3	39.5	39.5	$531,153	$669,519	$685,484
Management Analysis Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	30,060	31,140
Assoc Mgt Analyst	1.7	3	3	1,782–2,149	65,536	68,694
Staff Services Analyst	4	2	2	1,132–1,782	31,920	33,404
Exec Secty I	0.5	1	1	1,116–1,340	14,335	14,971
Ofc Asst II	1	1	1	804–1,048	11,028	11,028
TOTALS	8.2	8	8	$141,386	$152,879	$159,237
Business Services Section:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Pers Analyst	0.5	1	1	1,782–2,149	23,775	24,906
Bus Serv Off I	0.9	1	1	1,482–1,782	19,269	20,181
Staff Services Analyst	3.7	4	4	1,132–1,782	74,011	76,184
Jr Staff Analyst	4	4	4	1,132–1,482	68,440	69,997
Mgt Services Techn	0.7	–	–	925–1,267	–	–
Sr Word Processing Techn	1.1	1	1	1,004–1,200	13,225	13,817
Ofc Techn	0.9	1	1	960–1,195	13,568	13,764
Stock Clk	1.1	2	2	917–1,098	25,018	25,802
Steno	0.9	1	1	786–1,073	11,394	11,904
Ofc Asst II	3.7	4	4	804–1,048	46,156	47,101
Word Processing Techn	4.2	5	5	804–1,048	59,369	60,384
Office Asst II	1.4	1	1	804–960	10,464	10,844
Ofc Asst I	0.5	2	2	706–840	18,876	19,728
Ofc Occupations Clk	1	1	1	676–804	9,475	9,684
Asst Clk	0.8	1	1	600–711	9,140	9,228
Temporary Help (Gen)	0.4	0.2	0.2	(6,013)	11,898	11,898
Temporary Help (COD-CETA)	0.1	–	–	(866)	–	–
TOTALS	27.9	31.2	31.2	$368,044	$468,210	$479,554
Personnel Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	30,420	31,140
Assoc Personnel Analyst	4.2	5	5	1,782–2,149	122,850	125,532
Staff Services Analyst	1.7	1	1	1,132–1,782	13,584	14,208
Pers Asst III	1	1	1	1,307–1,572	18,128	18,764
Pers Asst II	3	3	3	1,195–1,434	49,335	50,501
Pers Asst I	5.8	7	7	1,048–1,256	100,247	102,094
Secty	0.7	–	–	981–1,222	–	–
Ofc Services Supvr I	0.2	1	1	960–1,195	12,136	12,676
Steno	–	1	1	786–1,073	10,635	11,053
Ofc Asst II	0.8	1	1	804–1,048	10,040	10,256
Pers Asst Trainee	2.9	3	3	877–1,048	35,822	36,760
Ofc Asst I	0.6	–	–	736–877	–	–
Mech & Techn Occupational Trainee	0.3	–	–	711–775	–	–
Asst Clk	0.3	–	–	600–711	–	–
Temporary Help (Gen)	0.3	–	–	(3,162)	–	–
TOTALS	22.8	24	24	$331,208	$403,197	$412,984
Employee Relations Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
TOTALS	1	1	1	$27,180	$31,140	$31,140
TOTALS, ADMINISTRATIVE SERVICES DIVISION	189.4	199.2	199.2	$2,769,828	$3,286,518	$3,369,015

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Program Support Division:						
Administration:				SALARY RANGE		
CEA II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,222	13,470	13,920
Temporary Help (Gen)	–	0.1	0.1	(155)	1,458	1,495
TOTALS	4	4.1	4.1	$90,028	$104,712	$105,199
Medical Services Section:						
Chief Medical Consultant	0.9	1	1	3,889–4,508	54,096	54,096
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Ofc Techn	1	1	1	960–1,195	13,764	13,764
TOTALS	2.9	3	3	$78,543	$95,544	$95,544
Program Consultants Section:						
Staff Services Mgr III	0.6	–	–	2,362–2,853	–	–
Chief	0.2	–	–	2,203–2,659	–	–
Prog Administrator II	0.8	1	1	2,101–2,537	30,444	30,444
Prog Administrator I	3.8	4	4	1,913–2,307	106,008	107,112
Prog Supvr	2	2	2	1,743–2,101	50,424	50,424
Mgt Services Techn	1	1	1	925–1,267	13,668	14,288
Ofc Services Supvr I	1.6	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.9	1	1	804–1,048	11,151	11,652
TOTALS	11.9	11	11	$232,901	$237,759	$239,984
Services For The Blind Section:						
Prog Mgr	1	1	1	2,101–2,537	30,444	30,444
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Prog Supvr	1	1	1	1,743–2,101	25,212	25,212
Sr Voc Rehab Counselor	0.2	1	1	1,624–1,958	23,496	23,496
Voc Rehab Counselor	0.3	–	–	1,482–1,782	–	–
Secty	1	1	1	981–1,222	13,072	13,668
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
TOTALS	6.5	7	7	$114,029	$144,076	$144,672
Services For The Deaf Section:						
Prog Mgr	1	1	1	2,101–2,537	29,742	30,804
Coordinator	1.4	1	1	1,782–2,149	26,148	26,148
Voc Rehab Counselor	1.5	2	2	1,482–1,782	40,867	41,771
Mgt Services Techn	1	1	1	925–1,267	15,564	15,564
Steno	1	1	1	786–1,073	12,660	12,660
Ofc Asst II	0.1	1	1	804–1,048	11,388	11,892
Case Serv Asst	1	1	1	877–1,048	12,936	12,936
Temporary Help (Gen)	0.1	–	–	(1,977)	–	–
TOTALS	7.1	8	8	$121,857	$149,305	$151,775
TOTALS, PROGRAM SUPPORT DIVISION	32.4	33.1	33.1	$637,358	$731,396	$737,174
Program Development Division:						
Administration:						
CEA II	1	1	1	2,475–3,289	39,468	39,468
CEA I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr III	0.4	1	1	2,362–2,853	34,236	34,236
Chief	0.3	–	–	2,203–2,659	–	–
Exec Secty I	0.6	1	1	1,116–1,340	14,792	15,485
Ofc Asst II	0.3	–	–	804–1,048	–	–
TOTALS	3.6	4	4	$96,829	$124,400	$125,093
Planning Section:						
Chief	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr II	0.3	–	–	2,149–2,595	–	–
Assoc Govtl Prog Analyst	3.7	6	6	1,782–2,149	151,632	153,944
Prog Supvr	0.8	–	–	1,743–2,101	–	–
Ofc Services Supvr I	0.4	–	–	960–1,195	–	–
Ofc Asst II	1.5	2	2	804–1,048	24,096	24,096
Temporary Help (Gen)	–	–	–	(161)	–	–
TOTALS	7.7	9	9	$164,297	$207,636	$209,948
Program Evaluation & Stats Section:						
Research Mgr III	1	1	1	2,362–2,853	34,236	34,236
Research Mgr II	1	1	1	2,149–2,595	28,909	30,300
Staff Services Mgr I	1	1	1	1,958–2,362	27,363	28,344
Assoc Govtl Prog Analyst	1.2	2	2	1,782–2,149	47,344	48,384
Research Analyst II	1	1	1	1,782–2,149	23,961	25,102
Research Analyst II	1	1	1	1,782–2,149	21,384	22,416
Research Analyst II	0.4	1	1	1,782–2,149	21,556	22,596
Staff Services Analyst	1.7	1	1	1,132–1,782	21,384	21,384
Research Analyst I	1.4	1	1	1,132–1,782	18,336	19,196
Research Analyst I	0.1	1	1	1,132–1,782	13,636	14,263
Voc Rehab Counselor	0.9	1	1	1,482–1,782	20,596	21,228
Jr Staff Analyst	0.3	–	–	1,132–1,482	–	–
Secty	1	1	1	981–1,222	14,076	14,076

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	SALARY RANGE	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Statistical Clk	1.4	2	2	960–1,147	25,504	26,032	
Steno	0.8	1	1	786–1,073	11,069	11,564	
Ofc Asst II	3.9	4	4	804–1,048	45,409	46,180	
Temporary Help (Gen)	–	–	–	(435)	–	–	
TOTALS	18.1	20	20	$302,271	$374,763	$385,301	
Research Section:							
Research Mgr II	2	2	2	2,149–2,595	62,280	62,280	
Research Utilization Specialist	1	1	1	2,149–2,595	31,140	31,140	
Info Off I	0.6	1	1	1,782–2,149	25,788	25,788	
Research Analyst I	1.2	–	–	1,132–1,782	–	–	
Jr Staff Analyst	0.8	1	1	1,132–1,482	13,584	14,208	
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–	
Statistical Clk	1	1	1	960–1,147	13,176	13,764	
Ofc Asst II	1	2	2	804–1,048	22,178	22,302	
Ofc Asst I	0.1	–	–	736–877	–	–	
Temporary Help (Gen)	0.1	–	–	(824)	–	–	
Temporary Help (COD-CETA)	0.1	–	–	(1,116)	–	–	
TOTALS	8.2	8	8	$152,586	$168,146	$169,482	
Staff Development Section:							
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140	
Trng Off I	6.4	5	5	1,782–2,149	120,252	123,812	
Voc Rehab Counselor	0.2	1	1	1,482–1,782	18,405	19,269	
Secty	1	1	1	981–1,222	14,076	14,076	
Ofc Asst II	3	3	3	804–1,048	34,164	34,164	
TOTALS	11.6	11	11	$258,767	$218,037	$222,461	
TOTALS, PROGRAM DEVELOPMENT DIVISION	49.2	52	52	$974,750	$1,092,982	$1,112,285	
Field Operations Division:							
Administration:							
CEA III	1	1	1	2,723–3,620	43,440	43,440	
CEA I	3	3	3	2,253–2,992	107,712	107,712	
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444	
Prog Administrator I	5	5	5	1,913–2,307	138,420	138,420	
Prog Supvr	0.9	1	1	1,743–2,101	25,212	25,212	
Staff Services Analyst	0.9	1	1	1,132–1,782	13,584	14,208	
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080	
Secty	2.2	2	2	981–1,222	27,491	28,101	
Ofc Techn	0.8	1	1	960–1,195	13,026	13,617	
Ofc Services Supvr I	0.9	1	1	960–1,195	13,764	13,764	
Ofc Asst II	1	–	–	804–1,048	–	–	
Temporary Help (Gen)	0.6	–	–	(7,762)	–	–	
TOTALS	18.3	17	17	$389,879	$429,173	$430,998	
Industrially Injured Program:							
Program Administrator I	1	1	1	1,913–2,307	27,684	27,684	
Assoc Govtl Prog Analyst	2	2	2	1,782–2,149	49,284	50,400	
Ofc Services Supvr I	1	1	1	960–1,195	12,876	13,470	
Steno	1	1	1	786–1,073	12,300	12,300	
Ofc Asst II	1	1	1	804–1,048	12,048	12,048	
TOTALS	6	6	6	$98,859	$114,192	$115,902	
TOTALS, FIELD OPERATIONS DIVISION	24.3	23	23	$488,738	$543,365	$546,900	
Dev Of Community Rehab Resources:							
Community Resources Devel Section:							
Industrial Engrng Consultant	1	1	1	2,203–2,659	31,908	31,908	
Chief	1	1	1	2,203–2,659	31,908	31,908	
Staff Services Mgr I	1.8	2	2	1,958–2,362	56,358	56,688	
Rehab Facilities Specialist	5.4	6	6	1,826–2,203	152,268	154,476	
Assoc Adm Analyst	3	3	3	1,782–2,149	75,620	76,972	
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788	
Staff Services Analyst	1	1	1	1,132–1,782	18,543	19,415	
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036	
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684	
Ofc Services Supvr I	1	1	1	960–1,195	12,224	12,776	
Acctg Techn	1	1	1	960–1,147	13,715	13,764	
Steno	1	1	1	786–1,073	12,300	12,300	
Ofc Asst II	3.6	4	4	804–1,048	47,459	47,972	
Temporary Help (Gen)	2.4	2.3	2.3	(31,998)	33,527	34,374	
Temporary Help (COD-CETA)	0.2	–	–	(1,378)	–	–	
TOTALS	25.4	26.3	36.3	$451,786	$545,338	$552,061	
Alcoholism Recovery Homes:							
Staff Services Analyst	0.2	–	–	1,132–1,782	–	–	
Voc Rehab Counselor	0.6	–	–	1,482–1,782	–	–	
TOTALS	0.8	–	–	$13,469	–	–	
TOTALS, DEV OF COMMUNITY REHAB RESOURCES	26.2	26.3	26.3	$465,255	$545,338	$552,061	

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Small Business & Job Development:						
Business Enterprise Program:				SALARY RANGE		
Sr Architect	1	1	1	2,203–2,659	31,420	31,908
Chief, Business Enterprise Program	–	1	1	2,203–2,659	31,908	31,908
Prog Administrator II	1	–	–	2,101–2,537	–	–
Architectural Assoc	1	1	1	1,826–2,203	24,924	26,130
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,506	23,589
Prog Supvr	1	1	1	1,743–2,101	25,212	25,212
Business Enterprise Consultant II	5.1	5	5	1,701–2,051	122,688	123,060
Sanitarian III	2	2	2	1,663–2,005	48,120	48,120
Sr Voc Rehab Counselor	1	1	1	1,624–1,958	23,496	23,496
Bus Enterprise Consultant I	11.7	12	12	1,551–1,868	257,838	261,570
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	1	1	1	981–1,222	13,268	13,872
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	2.9	2	2	786–1,073	23,610	24,116
Ofc Asst II	8	9	9	804–1,048	105,180	106,056
Ofc Asst II	1	1	1	804–960	11,520	11,520
Tempoary Help (Gen)	0.2	–	–	(3,078)	–	–
TOTALS	39.9	40	40	$666,403	$771,138	$780,005
Job Development Section:						
Chief	1	1	1	2,203–2,659	31,908	31,908
Prog Administrator II	0.2	–	–	2,101–2,537	–	–
Prog Administrator I	4.3	5	5	1,913–2,307	138,053	139,304
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Consultant	1	1	1	1,782–2,149	25,788	25,788
Prog Supvr	0.8	–	–	1,743–2,101	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	–	–	960–1,195	–	–
Ofc Asst II	0.9	1	1	804–1,048	10,476	10,944
Temporary Help (Cod-Ceta)	0.1	–	–	(1,072)	–	–
TOTALS	11.3	10	10	$231,141	$246,089	$247,808
TOTALS, SMALL BUSINESS & JOB DEVELOPMENT	51.2	50	50	$897,544	$1,017,227	$1,027,813
Rehab Of The Disabled—Districts:						
Santa Rosa District:						
Prog Administrator II	0.8	1	1	2,101–2,537	27,476	28,804
Prog Administrator I	0.2	–	–	1,913–2,307	–	–
Prog Supvr	4.8	5	5	1,743–2,101	124,156	125,484
Sr Voc Rehab Counselor	5	5	5	1,624–1,958	117,480	117,480
Voc Rehab Counselor	26.9	29	29	1,482–1,782	588,019	600,599
Ofc Services Supvr III	–	1	1	1,250–1,503	16,440	17,208
Voc Rehab Trainee	0.7	–	–	1,132–1,295	–	–
Case Serv Supvr	–	5	5	1,004–1,200	72,000	72,000
Ofc Serv Supvr I	6	1	1	960–1,195	13,617	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	6.2	5	5	804–1,048	57,456	57,913
Case Service Asst	15.1	18	18	877–1,048	223,772	225,840
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
Temporary Help (Medical)	0.1	0.1	0.1	(5,362)	4,617	4,733
TOTALS	66.8	71.3	71.3	$1,051,217	$1,261,712	$1,280,578
Chico District:						
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	4	4	4	1,743–2,101	100,848	100,848
Sr Voc Rehab Counselor	2.5	3	3	1,624–1,958	70,488	70,488
Voc Rehab Counselor	15.9	18	18	1,482–1,782	364,788	371,388
Ofc Services Supvr III	1	1	1	1,250–1,503	16,440	17,208
Voc Rehab Trainee	0.5	–	–	1,132–1,295	–	–
Voc Rehab Asst	1.8	1	1	794–1,239	13,329	13,948
Case Service Supvr	–	3	3	1,004–1,200	43,200	43,200
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Serv Supvr I	4	1	1	960–1,195	12,676	13,274
Acctg Techn	1	1	1	960–1,147	12,776	13,372
Ofc Asst II	7.2	7	7	804–1,048	78,591	79,936
Case Serv Asst	8	8.5	8.5	877–1,048	104,850	106,280
Ofc Asst I	0.2	–	–	736–877	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(1,982)	2,915	2,989
TOTALS	49.2	50.7	50.7	$740,715	$890,693	$902,723
Sacramento District:						
Medical Consultant	0.9	1	1	3,370–4,403	51,161	51,360
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	25,788	27,036
Prog Supvr	6	6	6	1,743–2,101	143,709	146,544
Sr Voc Rehab Counselor	3	3	3	1,624–1,958	65,850	67,404
Voc Rehab Counselor	30	34	34	1,482–1,782	682,488	694,455
Registered Nurse I	0.8	0.8	0.8	1,290–1,551	13,959	13,959
Ofc Serv Supvr III	1	1	1	1,250–1,503	16,568	17,346
Voc Rehab Trainee	3.5	1	1	1,132–1,295	13,896	14,538
Voc Rehab Asst	0.4	–	–	794–1,239	–	–
Case Serv Supvr	–	5	5	1,004–1,200	71,005	71,841

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Techn	0.5	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	6.4	1	1	960–1,195	13,764	13,764
Sr Acct Clk	0.3	1	1	960–1,147	12,776	13,372
Ofc Asst II	8.8	7.5	7.5	804–1,048	85,429	86,638
Case Serv Asst	17.2	19	19	877–1,048	236,620	238,136
Ofc Asst I	0.5	–	–	706–840	–	–
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
TOTALS	81.3	83.5	83.5	$1,243,637	$1,480,136	$1,503,590
Stockton District:						
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	4	4	4	1,743–2,101	100,848	100,848
Sr Voc Rehab Counselor	3	3	3	1,624–1,958	69,858	70,488
Voc Rehab Counselor	17.1	20	20	1,482–1,782	401,790	410,899
Ofc Serv Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	1.7	1	1	1,132–1,295	13,948	14,593
Case Serv Supvr	–	3	3	1,004–1,200	43,200	43,200
Ofc Serv Supvr I	3	–	–	960–1,195	–	–
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	6.6	6	6	804–1,048	69,538	70,036
Case Serv Asst	9.8	11	11	877–1,048	138,168	138,696
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
Temporary Help (Med)	0.1	0.1	0.1	(5,364)	4,617	4,732
TOTALS	49.3	52.3	52.3	$765,875	$932,710	$944,309
Pleasant Hill District:						
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	5.3	5	5	1,743–2,101	125,274	125,960
Sr Voc Rehab Counselor	3.8	4	4	1,624–1,958	93,444	93,984
Voc Rehab Counselor	25.1	26	26	1,482–1,782	532,791	538,742
Ofc Serv Supvr III	1.8	2	2	1,250–1,503	33,606	34,350
Jr Staff Analyst	0.8	1	1	1,132–1,482	17,784	17,784
Ofc Serv Supvr II	0.2	–	–	1,090–1,307	–	–
Voc Rehab Trainee	0.7	2	2	1,132–1,295	29,696	30,353
Voc Rehab Asst	2	2	2	794–1,239	27,814	27,840
Case Serv Supvr	–	4	4	1,004–1,200	53,875	55,557
Ofc Techn	0.2	–	–	960–1,195	–	–
Ofc Serv Supvr I	4.1	1	1	960–1,195	13,225	13,764
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	6.8	7.5	7.5	804–1,048	85,454	87,131
Case Serv Asst	15.4	14.5	14.5	877–1,048	182,000	182,352
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	0.5	1	1	804–960	11,151	11,652
Temporary Help (Gen)	0.4	0.2	0.2	(5,123)	2,915	2,989
Temporary Help (Med)	0.4	0.1	0.1	(16,458)	4,617	4,732
TOTALS	71.5	74.3	74.3	$1,107,291	$1,297,718	$1,311,262
Oakland District:						
Prog Administrator II	1	1	1	2,101–2,537	27,372	28,692
Voc Psychologist	1	1	1	1,958–2,362	26,204	27,472
Prog Supvr	7.9	8	8	1,743–2,101	199,080	200,631
Sr Voc Rehab Counselor	6	6	6	1,624–1,958	139,536	140,976
Voc Rehab Counselor	33.7	33	33	1,482–1,782	671,562	685,304
Correctional Off	1.6	3	3	1,383–1,588	56,872	57,168
Ofc Serv Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	1	1	1	1,132–1,295	15,540	15,540
Voc Rehab Asst	3.3	4	4	794–1,239	52,806	53,238
Case Serv Supvr	–	5	5	1,004–1,200	72,000	72,000
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Serv Supvr I	5	–	–	960–1,195	–	–
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	8.2	8	8	804–1,048	90,534	92,475
Case Service Asst	20	23	23	877–1,048	284,444	286,104
Ofc Asst II	2	2	2	804–960	23,040	23,040
Account Clk II	1	1	1	804–960	11,520	11,520
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
Temporary Help (Med)	1.2	0.8	0.8	(54,045)	36,936	37,860
TOTALS	95.9	100	100	$1,508,205	$1,756,237	1,780,885
San Francisco District:						
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	5.8	6	6	1,743–2,101	149,722	151,272
Sr Voc Rehab Counselor	3.8	4	4	1,624–1,958	85,968	87,816
Voc Rehab Counselor	28.3	29	29	1,482–1,782	588,481	602,418
Ofc Serv Supvr III	1	1	1	1,250–1,503	16,504	17,277
Voc Rehab Trainee	2	1	1	1,132–1,295	14,520	15,204
Voc Rehab Asst	1	1	1	794–1,239	14,868	14,868
Case Serv Supvr	–	4	4	1,004–1,200	56,621	57,229
Secty	1	–	–	981–1,222	–	–
Ofc Serv Supvr I	3.8	1	1	960–1,195	12,288	12,852
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	8.4	8	8	804–1,048	86,698	89,532
Case Serv Asst	14.5	15	15	877–1,048	183,273	185,844

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst I	0.1	2	2	736–877	19,860	19,962
Ofc Asst I	0.1	–	–	706–840	–	–
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
TOTALS	72.8	75.2	75.2	$1,124,140	$1,304,270	$1,329,815
Redwood City District:						
Voc Psychologist	0.4	1	1	1,958–2,362	24,612	24,612
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Parole Agent I	0.7	1	1	1,743–2,101	25,212	25,212
Prog Supvr	3	3	3	1,743–2,101	75,636	75,636
Sr Voc Rehab Counselor	1	1	1	1,624–1,958	23,046	23,496
Voc Rehab Counselor	13.9	15	15	1,482–1,782	301,849	308,989
Ofc Serv Supvr II	1	1	1	1,090–1,307	14,456	15,123
Voc Rehab Trainee	1.9	2	2	1,132–1,295	28,801	30,128
Voc Rehab Asst	0.7	–	–	794–1,239	–	–
Case Serv Supvr	–	2	2	1,004–1,200	27,723	28,270
Ofc Serv Supvr I	2.8	1	1	960–1,195	11,960	12,488
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	5.9	6	6	804–1,048	68,782	69,636
Case Serv Asst	5.5	6	6	877–1,048	71,410	72,916
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
TOTALS	38.8	41.2	41.2	$584,450	$717,850	$730,943
San Jose District:						
Voc Psychologist	0.5	1	1	1,958–2,362	23,496	24,612
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	5.7	6	6	1,743–2,101	146,476	147,972
Sr Voc Rehab Counselor	3.5	3	3	1,624–1,958	70,488	70,488
Voc Rehab Counselor	22.2	29	29	1,482–1,782	569,319	585,449
Ofc Serv Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	2.1	1	1	1,132–1,295	13,896	14,538
Voc Rehab Asst	2.3	1	1	794–1,239	12,972	12,972
Case Serv Supvr	–	6	6	1,004–1,200	86,400	86,400
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Serv Supvr I	6.7	1	1	960–1,195	13,764	13,764
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	4.8	7	7	804–1,048	71,691	74,560
Case Serv Asst	14.6	15	15	877–1,048	186,030	187,656
Ofc Asst II	1	1	1	804–960	11,520	11,520
Asst Clk	0.6	1	1	600–711	7,350	7,662
Temporary Help (Gen)	0.2	0.2	0.2	(2,475)	2,915	2,989
Temporary Help (Med)	1	1	1	(41,664)	46,171	47,325
TOTALS	69.2	77.2	77.2	$1,056,827	$1,335,736	$1,361,155
Fresno District:						
Medical Consultant	–	1	1	3,535–4,280	51,360	51,360
Voc Psychologist	0.7	–	–	1,958–2,362	–	–
Prog Administrator I	1	1	1	1,913–2,307	24,144	25,308
Prog Supvr	5	5	5	1,743–2,101	126,060	126,060
Sr Voc Rehab Counselor	3.4	3	3	1,624–1,958	66,480	67,404
Voc Rehab Counselor	20.4	22	22	1,482–1,782	450,865	457,482
Ofc Serv Supvr III	0.8	1	1	1,250–1,503	15,000	15,684
Voc Rehab Trainee	2.6	2	2	1,132–1,295	29,186	30,520
Case Serv Supvr	–	3	3	1,004–1,200	43,200	43,200
Voc Rehab Asst	4.9	5	5	794–1,239	67,116	67,116
Ofc Serv Supvr I	5.9	4	4	960–1,195	52,273	53,340
Acctg Techn	0.5	–	–	960–1,147	–	–
Ofc Asst II	5.5	6	6	804–1,048	64,356	67,070
Case Serv Asst	14	15	15	877–1,048	186,520	187,092
Acct Clk II	1	1	1	804–960	9,864	10,302
Ofc Asst I	0.7	–	–	736–877	–	–
Temporary Help (Gen)	0.2	0.2	0.2	(3,090)	2,915	2,989
Temporary Help (Med)	0.7	0.4	0.4	(29,614)	18,468	18,930
TOTALS	67.3	69.6	69.6	$1,020,396	$1,207,807	$1,223,857
Salinas District:						
Voc Psychologist	0.4	0.5	0.5	1,958–2,362	12,894	12,894
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	3.2	4	4	1,743–2,101	100,848	100,848
Sr Voc Rehab Counselor	2.4	2	2	1,624–1,958	46,992	46,992
Voc Rehab Counselor	13.4	14	14	1,482–1,782	284,620	290,296
Jr Staff Analyst	0.8	–	–	1,132–1,482	–	–
Ofc Serv Supvr II	1	1	1	1,090–1,307	14,680	15,327
Voc Rehab Trainee	0.8	2	2	1,132–1,295	29,488	30,133
Voc Rehab Asst	4.3	4	4	794–1,239	48,499	49,710
Case Serv Supvr	–	4	4	1,004–1,200	53,543	55,193
Ofc Serv Supvr I	3.4	–	–	960–1,195	–	–
Sr Acct Clk	0.1	–	–	960–1,147	–	–
Acctg Techn	0.9	1	1	960–1,147	13,764	13,764
Ofc Asst II	4.8	6.5	6.5	804–1,048	74,175	75,508
Case Serv Asst	8.6	8	8	877–1,048	98,760	100,124
Temporary Help (Gen)	0.3	0.2	0.2	(3,563)	2,915	2,989
Temporary Help (Med)	0.1	0.1	0.1	(2,471)	4,617	4,733
TOTALS	45.5	48.3	48.3	$668,899	$813,479	$826,195

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Bakersfield District:				SALARY RANGE		
Medical Consultant	0.6	0.6	0.6	3,370–4,403	31,333	31,702
Voc Psychologist	0.8	1	1	1,958–2,362	23,496	24,612
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	4	4	4	1,743–2,101	96,705	98,775
Sr Voc Rehab Counselor	2	2	2	1,624–1,958	46,992	46,992
Adm Asst I	0.4	1	1	1,482–1,868	19,676	20,613
Voc Rehab Counselor	15.7	16	16	1,482–1,782	309,888	321,384
Ofc Serv Supvr III	1.4	1	1	1,250–1,503	15,570	16,314
Ofc Serv Supvr II	0.1	–	–	1,090–1,307	–	–
Voc Rehab Trainee	3.1	5	5	1,132–1,295	70,605	72,400
Voc Rehab Asst	3.5	3	3	794–1,239	42,752	44,530
Case Serv Supvr	–	3	3	1,004–1,200	40,848	41,376
Ofc Serv Supvr I	2.9	–	–	960–1,195	–	–
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	3.8	4	4	804–1,048	41,753	42,836
Case Serv Asst	13.3	13.5	13.5	877–1,048	167,370	169,080
Temporary Help (Gen)	0.1	0.2	0.2	(1,831)	2,915	2,989
TOTALS	53.7	56.3	56.3	$798,612	$951,351	$975,051
Santa Barbara District:						
Medical Consultant	–	1	1	3,370–4,403	42,420	44,484
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Teacher	1	1	1	1,482–2,253	25,788	25,788
Prog Supvr	7	7	7	1,743–2,101	173,878	175,791
Sr Voc Rehab Counselor	2.7	2	2	1,624–1,958	46,992	46,992
Voc Rehab Counselor	29	31	31	1,482–1,782	635,057	644,405
Ofc Services Supvr III	1	1	1	1,250–1,503	17,532	18,036
Voc Rehab Trainee	1.8	3	3	1,132–1,295	45,096	46,198
Voc Rehab Asst	2.7	2	2	794–1,239	24,605	25,677
Case Services Supvr	–	6	6	1,004–1,200	85,817	86,400
Ofc Services Supvr I	6.9	1	1	960–1,195	12,532	13,126
Ofc Asst II	5.3	8	8	804–1,048	93,851	94,968
Case Serv Asst	19.7	19.5	19.5	877–1,048	244,246	245,938
Ofc Occupations Clk	0.5	0.5	0.5	676–804	4,722	4,824
Temporary Help (Gen)	0.1	0.2	0.2	(1,908)	2,915	2,989
Temporary Help (Med)	0.3	0.1	0.1	(14,812)	4,617	4,733
TOTALS	80	85.3	85.3	$1,236,727	$1,518,856	$1,539,137
San Diego District:						
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	6.9	7	7	1,743–2,101	172,492	174,761
Sr Voc Rehab Counselor	3	3	3	1,624–1,958	69,858	70,488
Voc Rehab Counselor	37.5	39	39	1,482–1,782	793,971	806,990
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Voc Rehab Trainee	0.9	–	–	1,132–1,295	–	–
Voc Rehab Asst	2.8	3	3	794–1,239	41,416	42,647
Case Services Supvr	–	5	5	1,004–1,200	69,552	70,732
Ofc Techn	1	1	1	960–1,195	11,520	12,048
Ofc Services Supvr I	4.9	1	1	960–1,195	11,520	12,048
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	5.7	4	4	804–1,048	45,506	46,330
Case Serv Asst	22.3	25	25	877–1,048	305,327	309,152
Temporary Help (Gen)	0.1	0.2	0.2	(1,440)	2,915	2,989
Temporary Help (Med)	1.4	1.5	1.5	(59,298)	69,257	70,988
TOTALS	91.5	94.7	94.7	$1,452,236	$1,699,606	$1,725,445
Van Nuys District:						
Medical Consultant	0.4	0.5	0.5	3,370–4,403	25,680	25,680
Voc Psychologist	0.9	1	1	1,958–2,362	25,892	27,145
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	3.9	4	4	1,743–2,101	95,168	97,508
Sr Voc Rehab Counselor	2.7	3	3	1,624–1,958	66,480	67,404
Adm Asst I	1	1	1	1,482–1,868	20,208	21,180
Voc Rehab Counselor	23.5	27	27	1,482–1,782	538,917	551,105
Voc Rehab Counselor, Deaf	1	1	1	1,482–1,782	21,744	21,744
Ofc Services Supvr II	0.9	1	1	1,090–1,307	15,633	15,684
Voc Rehab Trainee	0.8	–	–	1,132–1,295	–	–
Voc Rehab Asst	2.3	2	2	794–1,239	27,384	28,035
Secty	1	–	–	981–1,222	–	–
Case Services Supvr	–	5	5	1,004–1,200	70,176	70,776
Ofc Services Supvr I	3.9	1	1	960–1,195	11,520	12,048
Ofc Asst II	10	7	7	804–1,048	76,233	77,893
Case Serv Asst	10.6	14	14	877–1,048	172,062	174,216
Temporary Help (Gen)	0.1	0.2	0.2	(1,852)	2,915	2,989
Temporary Help (Med)	0.1	–	–	(2,485)	–	–
TOTALS	64.4	68.7	68.7	$984,361	$1,197,696	$1,221,091
Inglewood District:						
Program Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	6.8	7	7	1,743–2,101	169,911	173,064

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Voc Rehab Counselor	3.2	3	3	1,624–1,958	70,488	70,488
Voc Rehab Counselor	29.3	33	33	1,482–1,782	639,231	652,177
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	3.5	3	3	1,132–1,295	44,886	45,618
Voc Rehab Asst	1.8	2	2	794–1,239	22,014	22,994
Case Services Supvr	–	5	5	1,004–1,200	71,808	71,968
Ofc Services Supvr I	5.8	1	1	960–1,195	13,764	13,764
Acctg Techn	0.8	1	1	960–1,147	13,764	13,764
Ofc Asst II	7.6	6	6	804–1,048	66,644	68,078
Case Serv Asst	19.2	21.5	21.5	877–1,048	266,674	268,498
Ofc Asst I	0.5	1	1	706–840	9,114	9,263
Temporary Help (Gen)	0.2	0.2	0.2	(2,641)	2,915	2,989
Temporary Help (Med)	0.6	0.3	0.3	(26,890)	13,851	14,198
TOTALS	82.3	87	87	$1,270,486	$1,481,888	$1,503,687
Long Beach District:						
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	6	6	6	1,743–2,101	144,633	146,728
Sr Voc Rehab Counselor	3.8	4	4	1,624–1,958	93,174	93,984
Voc Rehab Counselor	23.7	28	28	1,482–1,782	553,350	567,404
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	4.3	3	3	1,132–1,295	43,220	44,616
Voc Rehab Asst	1.3	2	2	794–1,239	27,510	27,840
Case Services Supvr	–	6	6	1,004–1,200	85,421	86,029
Ofc Services Supvr I	6	–	–	960–1,195	–	–
Sr Acct Clk	–	1	1	960–1,147	13,274	13,764
Ofc Asst II	3.7	6	6	804–1,048	65,873	68,219
Case Serv Asst	18.4	17	17	877–1,048	206,712	208,944
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	0.2	–	–	804–960	–	–
Ofc Asst I	0.1	–	–	736–877	–	–
Ofc Occupations Clk	0.5	1	1	676–804	9,098	9,228
Temporary Help (Gen)	0.1	0.2	0.2	(1,576)	2,915	2,989
Temporary Help (Med)	0.1	0.1	0.1	(3,746)	4,617	4,733
TOTALS	72.2	78.3	78.3	$1,086,047	$1,338,141	$1,362,822
Anaheim District:						
Medical Consultant	0.7	1	1	3,370–4,403	51,360	51,360
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	5.7	6	6	1,743–2,101	151,272	151,272
Sr Voc Rehab Counselor	4.2	5	5	1,624–1,958	116,670	117,480
Voc Rehab Counselor	30.4	30	30	1,482–1,782	620,799	627,819
Ofc Services Supvr III	1	1	1	1,250–1,503	15,228	15,936
Voc Rehab Trainee	4.3	5	5	1,132–1,295	73,233	75,878
Case Services Supvr	–	5	5	1,004–1,200	70,781	72,000
Voc Rehab Asst	2.5	3	3	794–1,239	37,354	38,599
Ofc Services Supvr I	4.6	1	1	960–1,195	12,676	13,274
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	6.8	7	7	804–1,048	82,848	83,722
Case Serv Asst	22.7	23	23	877–1,048	283,960	286,076
Temporary Help (Gen)	0.1	0.2	0.2	(1,547)	2,915	2,989
TOTALS	86	90.2	90.2	$1,329,651	$1,591,648	$1,608,957
San Bernardino District:						
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	5	5	5	1,743–2,101	123,895	125,810
Sr Voc Rehab Counselor	2.3	2	2	1,624–1,958	46,992	46,992
Adm Asst I	1	1	1	1,482–1,868	20,208	21,180
Voc Rehab Counselor	26.1	27	27	1,482–1,782	548,323	559,127
Correctional Off	0.3	–	–	1,383–1,588	–	–
Ofc Services Supvr III	1.3	2	2	1,250–1,503	31,675	33,150
Voc Rehab Trainee	2.8	3	3	1,132–1,295	44,412	45,673
Voc Rehab Asst	2	3	3	794–1,239	39,989	40,080
Case Serv Supvr	–	3	3	1,004–1,200	42,776	43,200
Ofc Techn	0.9	1	1	960–1,195	13,715	13,764
Ofc Services Supvr I	3.3	3	3	960–1,195	40,116	41,292
Sr Acct Clk	0.8	1	1	960–1,147	12,676	13,274
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	7.6	7.5	7.5	804–1,048	85,029	86,618
Case Service Asst	16.4	16	16	877–1,048	195,727	198,022
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
Temporary Help (Med)	1	1	1	(43,728)	46,171	47,325
TOTALS	73.8	78.7	78.7	$1,132,147	$1,365,707	$1,389,584
Riverside District:						
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Administrator I	0.9	1	1	1,913–2,307	26,436	27,684
Prog Supvr	5.6	6	6	1,743–2,101	146,277	149,731
Sr Voc Rehab Counselor	4	4	4	1,624–1,958	91,234	93,084
Sr Psychiatric Techn II	0.4	1	1	1,514–1,826	16,224	17,016
Voc Rehab Counselor	18.5	20	20	1,482–1,782	391,905	404,736
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	3.4	7	7	1,132–1,295	101,695	104,935

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Voc Rehab Asst	3.8	3	3	794–1,239	41,172	41,172
Case Services Supvr	–	4	4	1,004–1,200	57,176	57,600
Ofc Services Supvr I	4.9	1	1	960–1,195	13,764	13,764
Sr Acct Clk	1	1	1	960–1,147	13,176	13,764
Ofc Asst II	10.1	8.5	8.5	804–1,048	92,967	95,686
Case Serv Asst	10.4	14	14.2	877–1,048	171,073	172,847
Ofc Asst I	0.3	1	1	736–877	9,264	9,438
Ofc Occupations Clk	0.5	0.5	0.5	676–804	4,608	4,789
Temporary Help (Gen)	0.1	0.2	0.2	(1,313)	2,915	2,989
Temporary Help (Med)	0.9	0.9	0.9	(41,849)	41,554	42,593
TOTALS	66.8	75.1	75.1	$990,693	$1,267,820	$1,298,208
Pasadena District:						
Medical Consultant	1	1	1	3,370–4,403	48,972	48,972
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Administrator I	1	1	1	1,913–2,307	28,044	28,044
Prog Supvr	5	5	5	1,743–2,101	126,060	126,060
Sr Voc Rehab Counselor	4	4	4	1,624–1,958	92,364	93,984
Voc Rehab Counselor	23.7	25	25	1,482–1,782	507,380	517,978
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Voc Rehab Trainee	0.6	1	1	1,132–1,295	14,104	14,758
Voc Rehab Asst	3	3	3	794–1,239	43,544	44,712
Secty	1	1	1	981–1,222	14,076	14,076
Case Services Supvr	–	4	4	1,004–1,200	57,600	57,600
Ofc Services Supvr I	6	2	2	960–1,195	26,802	27,479
Acctg Techn	1	1	1	960–1,147	13,617	13,764
Ofc Asst II	2.5	4.5	4.5	804–1,048	51,788	52,676
Case Serv Asst	15	14.5	14.5	877–1,048	178,876	180,324
Ofc Asst II	1	1	1	804–960	10,596	10,596
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
TOTALS	66.8	70.2	70.2	$1,056,534	$1,260,766	$1,278,040
Covina District:						
Medical Consultant	0.5	0.5	0.5	3,370–4,403	25,680	25,680
Voc Psychologist	0.9	1	1	1,958–2,362	23,496	24,612
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	3.9	4	4	1,743–2,101	95,656	98,346
Supvr	0.1	–	–	1,624–1,958	–	–
Sr Voc Rehab Counselor	1.5	1	1	1,624–1,958	23,496	23,496
Voc Rehab Counselor	13.5	14	14	1,482–1,782	272,032	280,744
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Voc Rehab Trainee	3.9	7	7	1,132–1,295	102,720	106,200
Voc Rehab Asst	2	2	2	794–1,239	26,920	27,565
Case Services Supvr	3.9	4	4	1,004–1,200	55,772	57,070
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.9	3	3	804–1,048	36,144	36,144
Case Serv Asst	13.1	13	13	877–1,048	158,097	161,351
Ofc Asst II	0.9	–	–	804–960	–	–
Asst Clk	0.5	–	–	600–711	–	–
Temporary Help (Gen)	0.1	0.2	0.2	(936)	2,915	2,989
Temporary Help (Med)	0.1	–	–	(1,739)	–	–
TOTALS	48.8	52.7	52.7	$713,608	$880,060	$901,329
Los Angeles Central District:						
Prog Administrator II	1	1	1	2,101–2,537	29,264	30,444
Voc Psychologist	1	1	1	1,958–2,362	23,496	24,612
Prog Supvr	5.8	6	6	1,743–2,101	150,217	151,382
Sr Voc Rehab Counselor	3.4	3	3	1,624–1,958	70,488	70,488
Ofc Services Mgr I	0.3	1	1	1,482–1,782	17,784	17,784
Voc Rehab Counselor	23.8	28	28	1,482–1,782	552,302	569,896
Ofc Services Supvr III	0.7	–	–	1,250–1,503	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Voc Rehab Trainee	2.7	3	3	1,132–1,295	41,380	44,311
Voc Rehab Asst	2	2	2	794–1,239	25,410	26,566
Secty	1	1	1	981–1,222	14,076	14,076
Case Services Supvr	–	6	6	1,004–1,200	84,048	84,048
Ofc Services Supvr I	5.4	–	–	960–1,195	–	–
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	6.4	9	9	804–1,048	104,970	104,970
Case Serv Asst	13.9	14	14	877–1,048	173,083	174,448
Ofc Asst II	0.5	1	1	804–960	9,996	9,996
Temporary Help (Gen)	0.3	0.2	0.2	(4,551)	2,915	2,989
Temporary Help (Med)	–	0.1	0.1	–	4,617	4,733
TOTALS	70.2	78.3	78.3	$1,068,594	$1,333,494	$1,360,191
Norwalk District:						
Voc Psychologist	1	1	1	1,958–2,362	24,906	26,100
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr	4.9	5	5	1,743–2,101	122,121	124,910
Sr Voc Rehab Counselor	2.6	3	3	1,624–1,958	66,480	67,404
Voc Rehab Counselor	20.5	24	24	1,482–1,782	488,593	497,612
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Voc Rehab Trainee	2.5	3	3	1,132–1,295	43,080	45,042
Voc Rehab Asst	4.4	3	3	794–1,239	41,416	42,738
Secty	1	–	–	981–1,222	–	–
Case Services Supvr	–	5	5	1,004–1,200	71,470	72,000

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	3.1	–	–	960–1,195	–	–
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	3.8	3	3	804–1,048	34,472	34,692
Case Serv Asst	14.3	17	17	877–1,048	209,366	210,909
Ofc Asst II	1.3	1	1	804–960	11,520	11,520
Janitor	1	1	1	794–945	11,340	11,340
Ofc Asst I	0.9	1	1	706–840	9,440	9,864
Ofc Occupations Clk	1	1	1	676–804	9,424	9,622
Asst Clk	0.3	–	–	600–711	–	–
Temporary Help (Gen)	–	0.2	0.2	–	2,915	2,989
Temporary Help (Med)	0.4	0.7	0.7	(17,987)	32,320	33,127
TOTALS	66	71.9	71.9	$991,880	$1,235,995	$1,257,001
East Los Angeles District:						
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Administrator I	1	1	1	1,913–2,307	28,044	28,044
Prog Supvr	5	5	5	1,743–2,101	124,222	126,528
Sr Voc Rehab Counselor	2.8	3	3	1,624–1,958	67,890	70,578
Voc Rehab Counselor	14.6	15	15	1,482–1,782	299,236	308,188
Correctional Off	0.3	1	1	1,383–1,588	19,416	19,416
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	0.3	–	–	1,132–1,295	–	–
Voc Rehab Asst	3	3	3	794–1,239	42,712	43,348
Case Services Supvr	–	3	3	1,004–1,200	42,913	43,920
Ofc Services Supvr I	3.7	1	1	960–1,195	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	5.6	7	7	804–1,048	81,432	81,432
Case Serv Asst	9.9	9	9	877–1,048	110,184	112,068
Los Angeles Mid-Cities District:						
Temporary Help (Gen)	0.1	0.2	0.2	(1,524)	2,915	2,989
Temporary Help (Med)	0.9	0.5	0.5	(41,148)	23,086	23,663
TOTALS	50.2	51.7	51.7	$782,359	$915,958	$934,082
Los Angeles Mid-Cities District:						
Prog Administrator II	1	1	1	2,101–2,537	30,444	30,444
Voc Psychologist	1	1	1	1,958–2,362	28,344	28,344
Prog Supvr	5.6	6	6	1,743–2,101	145,532	148,407
Sr Voc Rehab Counselor	2.6	2	2	1,624–1,958	46,182	46,992
Voc Rehab Counselor	22.8	24	24	1,482–1,782	476,234	490,588
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Voc Rehab Trainee	5.8	5	5	1,132–1,295	73,570	76,134
Voc Rehab Asst	2	2	2	794–1,239	25,995	26,608
Case Serv Supvr	–	5	5	1,004–1,200	71,417	72,000
Ofc Services Supvr I	6.2	1	1	960–1,195	13,764	13,764
Acctg Techn	0.7	1	1	960–1,147	11,520	12,048
Ofc Asst II	5.4	6	6	804–1,048	68,364	68,364
Case Serv Asst	16.9	18	18	877–1,048	222,512	224,488
Temporary Help (Gen)	0.1	0.2	0.2	(1,974)	2,915	2,989
Temporary Help (Med)	0.4	1.1	1.1	(19,076	50,788	52,058
TOTALS	71.5	74.3	74.3	$1,063,624	$1,285,617	$1,311,264
TOTALS, REHAB OF THE DISABLED—DISTRICTS	1,751.5	1,857	1,857	$26,829,211	$32,322,951	$32,861,201
Rehab Of The Disabled—Spec Proj						
Orientation Center For The Blind:						
Administrator	1	1	1	1,913–2,307	27,684	27,684
Teacher	3	3	3	1,482–2,253	81,108	81,108
Teacher	4.4	4	4	1,482–2,253	108,144	108,144
Teacher	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	2	2	2	1,482–2,253	53,968	54,072
Teacher	3.4	4	4	1,482–2,253	97,224	98,100
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Voc Rehab Counselor	1	1	1	1,482–1,782	21,384	21,384
Supvng Cook I	1	1	1	1,101–1,491	15,864	15,864
Cook II	1	1	1	1,008–1,322	14,460	14,460
Counselor	3	3	3	1,058–1,267	45,867	46,152
Groundskeeper	0.6	1	1	1,076–1,232	13,218	13,836
Secty	0.8	1	1	981–1,222	13,317	13,923
Ofc Techn	–	–	–	960–1,195	–	–
Cook I	1	1	1	886–1,158	12,696	12,696
Licensed Voc Nurse	1	1	1	963–1,154	13,260	13,848
Steno	0.5	0.5	0.5	786–1,073	4,821	5,040
Ofc Asst II	1.5	1.5	1.5	804–1,048	15,576	15,960
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Telephone Opr	1	1	1	804–960	11,520	11,520
Acct Clk II	1	1	1	804–960	11,520	11,520
Janitor	5	5	5	794–945	56,970	56,970
Food Serv Worker I	2.7	3	3	775–925	32,892	33,300
Temporary Help (Gen)	0.6	0.5	0.5	(7,829)	7,289	7,473
TOTALS	39.5	40.5	40.5	$629,806	$739,578	$743,850

DEPARTMENT OF REHABILITATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
California Farm Labor Project:				SALARY RANGE		
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Prog Supvr	0.3	–	–	1,743–2,101	–	–
TOTALS	0.6	–	–	$11,905	–	–
Rehab Engineering:						
Prog Administrator I	0.6	1	1	1,913–2,307	27,684	27,684
Assoc Govtl Prog Analyst	0.1	1	1	1,782–2,149	25,788	25,788
Ofc Asst II	0.5	1.5	1.5	804–1,048	15,708	16,302
Special Consultant	0.8	1.5	1.5	–	37,614	37,614
Temporary Help (Gen)	0.1	–	–	(1,458)	–	–
TOTALS	2.1	5	5	$40,311	$106,794	$107,388
Rancho Training & Evaluation Prog:						
Research Specialist II	–	1	1	1,967–2,372	27,036	28,332
Training Off I	1	1	1	1,782–2,149	23,226	24,333
Program Supvr	2	2	2	1,743–2,101	50,424	50,424
Voc Rehab Counselor	1	1	1	1,482–1,782	21,384	21,384
Occupational Therapist	1	1	1	1,232–1,482	17,717	17,784
Voc Rehab Asst	0.8	1	1	794–1,239	12,512	12,972
Ofc Services Supvr I	0.2	1	1	960–1,195	13,764	13,764
Ofc Asst II	2	2	2	804–1,048	23,876	24,096
Temporary Help (Gen)	1.5	–	–	(20,376)	–	–
TOTALS	9.5	10	10	$82,579	$189,939	$193,089
TOTALS, REHAB OF THE DISABLED—SPEC PROJ	51.7	55.5	55.5	$764,601	$1,036,311	$1,044,327
Habilitation Programs:						
Habilitation Section:						
Chief	0.7	1	1	2,203–2,659	31,908	31,908
Prog Administrator I	1	1	1	1,913–2,307	27,684	27,684
Ofc Asst II	0.4	1	1	804–1,048	11,652	12,048
TOTALS	2.1	3	3	$48,153	$71,244	$71,640
Workshop Demonstration Project:						
Prog Supvr	0.3	–	–	1,743–2,101	–	–
Sr Voc Rehab Counselor	0.3	–	–	1,624–1,958	–	–
Voc Rehab Counselor	0.7	–	–	1,482–1,782	–	–
Ofc Asst II	0.6	–	–	804–1,048	–	–
TOTALS	1.9	–	–	$31,424	–	–
Long Term Funding Program:						
Prog Administrator I	0.8	1	1	1,913–2,307	27,372	27,684
Voc Rehab Counselor	1.3	3	3	1,482–1,782	61,535	63,103
Ofc Asst II	0.6	1	1	804–1,048	12,048	12,048
Ofc Asst I	–	0.5	0.5	706–840	4,380	4,602
Temporary help (Gen)	–	–	–	(26)	–	–
TOTALS	2.7	5.5	5.5	$47,571	$105,335	$107,437
Independent Living Programs Study:						
Research Analyst II	0.3	1	1	1,782–2,149	24,426	25,592
Adm Asst I	0.8	1	1	1,482–1,868	18,405	19,269
Research Analyst I	0.3	–	–	1,132–1,782	–	–
Research Analyst I	0.2	2	2	1,132–1,782	36,843	38,520
Statistical Clk	1	1	1	960–1,147	13,076	13,666
TOTALS	2.6	5	5	$38,463	$92,750	$97,047
TOTALS, HABILITATION PROGRAMS	9.3	13.5	13.5	$165,611	$269,329	$276,124
Statewide Temporary Help (Cod-Ceta)	5.1	–	–	(35,507)	–	–
TOTALS, AUTHORIZED POSITIONS	2,234.8	2,354.1	2,354.1	$34,819,755	$41,791,274	$42,495,186
Regular/Ongoing Positions	2,203.3	2,334.4	2,334.4	34,105,910	41,210,113	41,899,912
Temporary Help	31.5	19.7	19.7	678,848	569,502	583,319
Overtime[1]	–	–	–	34,997	11,659	11,955

[1] 2.5 overtime personnel years deleted for 1978–79.

DEPARTMENT OF SOCIAL SERVICES

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Executive Division:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
Special Asst To Director	1	2	2	3,007–3,153	74,358	75,672
Assoc Govtl Prog Analyst	1.1	1	1	1,782–2,149	23,226	24,333
Exec Secty II	0.9	1	1	1,222–1,467	15,609	16,332
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	0.8	1	1	960–1,147	13,764	13,764
Steno	1.6	1	1	786–1,073	12,300	12,300
Temporary Help—Affirmative Action	–[1]	21.5	21.5	–[1]	271,057	271,057
State Social Svcs Advisory Board:						
Bd Members (7), per diem	–	–	–	$25/day	7,000	7,000
Exec Secty	1	1	1	2,488–2,608	29,856	31,296
Secty	0.6	1	1	981–1,222	11,772	12,300
Affirmative Action Office:						
Staff Services Mgr I	1	1	1	1,958–2,362	23,496	24,612
Assoc Govtl Prog Analyst	1.2	2	2	1,782–2,149	47,984	49,563
Staff Services Analyst	2	3	3	1,132–1,782	53,415	56,675
Steno	0.4	1	1	786–1,073	12,124	12,300
Ofc Asst II	0.8	1	1	804–1,048	10,365	10,724
Off Of Public Information:						
Info Off II	1	1	1	2,149–2,595	29,587	31,020
Graduate Student Asst	0.5	1	1	906–1,420	11,106	11,610
Secty	1.5	1	1	981–1,222	14,076	14,076
Chief Deputy Dir Dept Social Svcs:						
Chief Dep Director	1	1	1	3,637	43,644	43,644
Exec Secty I	1	1	1	1,116–1,340	15,864	16,080
Office Of Govt and Comm Relations:						
Dep Director	1	1	1	3,306–3,466	41,592	41,592
Staff Services Analyst	0.4	1	1	1,132–1,782	17,336	18,060
Exec Secty I	1.1	1	1	1,116–1,340	13,551	14,187
Legislative Coordinator:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,700	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	27,581	28,344
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,775	24,906
Staff Services Analyst	1	1	1	1,132–1,782	19,342	20,258
Secty	0.4	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.5	1	1	804–1,048	11,520	11,520
Asst Dir. Community Affairs:						
Asst To Director	0.9	1	1	1,637–1,797	24,732	24,732
Steno	0.2	0.5	0.5	786–1,073	5,555	5,760
Asst To The Dir. So Region:						
Asst Director	1	1	1	2,488–2,608	31,296	31,296
Steno	0.5	1	1	786–1,073	12,300	12,300
Govt & Comm Liaison:						
Judge	0.2	–	–	3,725–4,517	–	–
C.E.A. I	0.9	1	1	2,253–2,992	27,690	29,022
Administrator III	1	1	1	2,419–2,921	35,052	35,052
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Consultant III	2	2	2	1,782–2,149	51,576	51,576
Asst Property Damage Appraiser	0.1	–	–	1,482–1,782	–	–
Staff Services Analyst	9.6	–	–	1,132–1,782	–	–
Graduate Student Asst	0.3	–	–	906–1,420	–	–
Ofc Services Supvr II	0.4	–	–	1,090–1,307	–	–
Mgt Services Techn	0.3	1	1	925–1,267	14,288	14,876
Employment & Claims Asst	13.2	–	–	1,030–1,232	–	–
Sr Steno	0.2	–	–	981–1,222	–	–
Steno	2.2	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.2	–	–	804–1,048	–	–
Clk	0.2	–	–	613–727	–	–
Special Consultant	6.2	–	–	–	–	–
TOTALS, EXECUTIVE DIVISION	68.4	64	64	$1,163,660	$1,229,073	$1,250,563
Welfare Program Operations Division:						
Deputy Director, Wel Prog Ops Div:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Temporary Help—Adjusted Payment Level Resurvey	–[1]	5.9	–	–[1]	97,965	–
TOTALS	3	7.9	2	$68,009	$157,485	$59,520
AFDC Program Management Branch:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Ofc Techn	1	1	1	960–1,195	13,764	13,764
AFDC Policy Coordination Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.8	1	1	1,958–2,362	26,412	27,690
Assoc Govtl Prog Analyst	5.5	6	6	1,782–2,149	142,902	147,579
Ofc Techn	0.8	1	1	960–1,195	13,715	13,764
AFDC Program Operations Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,135	30,540
Staff Services Mgr I	2.9	3	3	1,958–2,362	77,256	80,973
Assoc Govtl Prog Analyst	8.9	11	11	1,782–2,149	255,912	265,603
Staff Services Analyst	1.7	–	–	1,132–1,782	–	–

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secty	1.1	1	1	981–1,222	14,076	14,076
AFDC Program Systems Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2.4	2	2	1,958–2,362	56,688	56,688
Assoc Govtl Prog Analyst	5.4	5.5	5.5	1,782–2,149	134,050	138,503
Staff Services Analyst	2.7	3	3	1,132–1,782	52,627	55,104
Ofc Techn	1	1	1	960–1,195	13,764	13,764
AFDC-BHI Program Development Bur.:						
Staff Services Mgr II	0.6	1	1	2,149–2,595	27,799	29,135
Assoc Govtl Prog Analyst [1]	3.6	7	6	1,782–2,149	160,588	141,486
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
TOTALS	43.3	48.5	47.5	$860,041	$1,131,956	$1,141,937
Adult Program Management Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Secty	1	1	1	981–1,222	14,076	14,076
Minimum Income Level Unit:						
Assoc Govtl Prog Analyst [1]	0.7	1	–	1,782–2,149	21,384	–
Mgt Services Techn [3]	0.6	2	–	925–1,267	24,184	–
Ofc Services Supvr I	0.4	–	–	960–1,147	–	–
Ofc Asst II	0.1	–	–	804–960	–	–
Acct Clk II [2]	1.9	1	–	804–960	11,192	–
Federal Program Operations Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,082	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	6.7	7	7	1,782–2,149	162,752	169,311
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Steno	1	1	1	786–1,073	12,300	12,300
County Adult Program Ops Bureau:						
Staff Services Mgr I	1	1	1	1,958–2,362	27,690	28,344
Assoc Govtl Prog Analyst	3.6	5	5	1,782–2,149	112,087	117,468
Staff Services Analyst	1.4	–	–	1,132–1,782	–	–
TOTALS	21.9	22	18	$407,711	$479,327	$435,219
Food Stamp Program Mgt Branch:						
C.E.A. II	1	1	1	2,475–3,289	35,070	36,774
Secty	1	1	1	981–1,222	14,076	14,076
Food Stamp Policy Coord Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	6.9	7	7	1,782–2,149	167,655	174,432
Staff Services Analyst	2	2	2	1,132–1,782	34,780	37,860
Secty	0.9	1	1	981–1,222	14,076	14,076
Food Stamp Systems Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.4	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	4.7	5	5	1,782–2,149	119,421	122,673
Staff Services Analyst	0.1	1	1	1,132–1,782	17,991	18,831
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Food Stamp Program Oper Bureau:						
Staff Services Mgr II	0.9	1	1	2,149–2,595	29,700	31,140
Staff Services Mgr I	1.4	2	2	1,958–2,362	50,641	52,956
Assoc Govtl Prog Analyst	5.5	5	5	1,782–2,149	121,646	125,202
Staff Services Analyst	2.5	3	3	1,132–1,782	52,309	54,573
Ofc Techn	0.8	1	1	960–1,147	13,076	13,666
Food Stamp Outreach:						
Staff Services Mgr I	1	1	1	1,958–2,362	25,494	26,724
Assoc Govtl Prog Analyst	2.4	2.3	2.3	1,782–2,149	50,485	52,916
Staff Services Analyst	0.7	1	1	1,132–1,782	17,784	17,784
Ofc Techn	0.8	–	–	960–1,195	–	–
TOTALS	37	38.3	38.3	$726,858	$866,348	$895,827
Child Support Program Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Child Support Management Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	0.9	1	1	1,958–2,362	25,788	27,036
Assoc Adm Analyst	1	–	–	1,782–2,149	–	–
Assoc Govtl Prog Analyst	3	2.5	2.5	1,782–2,149	62,197	63,882
Staff Services Analyst	2	3	3	1,132–1,782	50,511	54,659
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Child Support Monitoring Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,457	29,820
Staff Services Mgr I	0.3	1	1	1,958–2,362	24,906	26,100
Assoc Govtl Prog Analyst	3.1	4	4	1,782–2,149	91,361	95,746
Staff Services Analyst	4	3	3	1,132–1,782	51,436	55,636
Secty	0.9	1	1	981–1,222	14,076	14,076
TOTALS	19.2	19.5	19.5	$363,363	$427,872	$446,095
TOTALS, WELFARE PROGRAM OPERATIONS DIVISION	124.4	136.2	125.3	$2,425,982	$3,062,988	$2,978,598

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Legal Affairs Division:						
Deputy Director Legal Affairs:				SALARY RANGE		
Special Asst To Director	0.5	1	1	3,007–3,153	36,084	37,836
Staff Services Analyst	1	1	1	1,132–1,782	19,196	20,104
Legal Secty	0.7	1	1	1,169–1,402	14,028	14,664
Temporary Help—Fair Hearings	–[1]	6.2	6.2	–[1]	73,659	73,659
TOTALS	2.2	9.2	9.2	$41,920	$142,967	$146,263
Chief Counsel:						
Asst Chief Counsel	2.7	3	3	3,065–3,707	125,748	127,536
Staff Counsel III	1.5	2	2	2,921–3,535	70,104	73,560
Staff Counsel II	4.2	5	5	2,537–3,065	165,418	173,402
Staff Counsel I	3.6	7	7	2,307–2,789	198,558	208,196
Assoc Govtl Prog Analyst	0.9	1	1	1,782–2,149	25,788	25,788
Legal Counsel	7.5	5	5	1,663–2,101	109,705	113,749
Graduate Legal Asst	0.9	1	1	1,514–1,663	18,242	19,131
Legal Asst	2.8	3	3	1,250–1,503	49,188	50,666
Legal Support Supvr I	1	1	1	1,222–1,467	17,415	17,604
Sr Legal Typist	3.4	3	3	1,067–1,278	41,661	43,596
Sr Legal Steno	1	1.5	1.5	1,067–1,278	21,738	22,032
Hearing Asst	1.4	2	2	945–1,184	24,669	25,464
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Legal Typist	1	1	1	939–1,122	12,776	13,272
Steno	1	1	1	786–1,073	11,310	11,816
Ofc Asst II	0.7	1	1	804–1,048	12,048	12,048
TOTALS	34.6	38.5	38.5	$700,157	$918,132	$951,624
Chief Referee:						
Asst Chief Counsel	0.8	1	1	3,065–3,707	38,568	40,440
Staff Counsel III	0.6	3	3	2,921–3,535	109,704	115,075
Staff Counsel II	16.6	16	16	2,537–3,065	560,446	576,228
Staff Counsel I	20.6	26	26	2,307–2,789	798,346	821,444
Review Off III	0.3	1	1	2,203–2,659	30,810	31,908
Review Off II	8.4	9	9	2,005–2,419	251,539	255,091
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Review Off I	3.7	1	1	1,782–2,149	22,596	23,682
Legal Counsel	5.8	9	9	1,663–2,101	212,408	217,758
Staff Services Analyst	2.8	2	2	1,132–1,782	37,082	38,835
Graduate Legal Asst	2.8	3	3	1,514–1,663	56,588	58,368
Ofc Services Supvr II	2.1	2	2	1,090–1,307	30,025	30,696
Sr Legal Steno	2	2	2	1,067–1,278	28,140	28,728
Mgt Services Techn	0.7	1	1	925–1,267	15,040	15,204
Sr Word Processing Techn	1.1	1	1	1,004–1,200	13,566	14,130
Ofc Techn	3	3	3	960–1,195	38,852	40,012
Ofc Services Supvr I	1	1	1	960–1,195	13,372	13,764
Legal Typist	0.8	1	1	939–1,122	11,520	12,036
Steno	0.2	1	1	786–1,073	11,608	12,090
Ofc Asst II	17.7	15.5	15.5	804–1,048	181,079	182,175
Word Processing Techn	2	2	2	804–1,048	25,064	25,152
Ofc Asst I	0.8	1	1	706–840	8,976	9,096
TOTALS	94.8	102.5	102.5	$1,952,608	$2,521,117	$2,587,700
TOTALS, LEGAL AFFAIRS DIVISION	131.6	150.2	150.2	$2,694,685	$3,582,216	$3,685,587
Adult & Family Services Division:						
Deputy Dir, Adult & Family Scvs Div:						
Dep Director	0.6	1	1	3,306–3,466	40,152	41,592
Assoc Govtl Prog Analyst	0.7	1	1	1,782–2,149	22,686	23,775
Exec Secty I	0.6	1	1	1,116–1,340	14,772	15,486
TOTALS	1.9	3	3	$42,632	$77,610	$80,853
AB 1642 Implementation Branch:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,940	31,140
Staff Services Mgr I	1	2	2	1,958–2,362	50,988	53,448
Assoc Govtl Prog Analyst	3	3	3	1,782–2,149	75,924	76,932
Consultant II	1	1	1	1,624–1,958	22,686	23,496
Staff Services Analyst	2.7	3	3	1,132–1,782	52,470	54,950
Consultant I	1	1	1	1,482–1,782	21,384	21,384
Secty	1	1	1	981–1,222	12,492	13,072
Adm Services Intern	1	1	1	794–1,184	14,000	14,208
TOTALS	11.7	13	13	$208,946	$279,884	$288,630
Systems and Policy Branch:						
Staff Services Mgr III	1	–	–	2,362–2,853	–	–
Staff Services Mgr II	1	1	1	2,149–2,595	29,248	30,660
Staff Services Mgr I	1	1	1	1,958–2,362	26,828	28,126
Assoc Govtl Prog Analyst	2.7	3	3	1,782–2,149	72,916	76,188
Consultant III	2.3	2	2	1,782–2,149	49,656	50,792
Staff Services Analyst	1.1	2	2	1,132–1,782	36,189	37,053
Ofc Techn	0.8	1	1	960–1,195	12,726	13,323
Ofc Asst II	0.9	–	–	804–1,048	–	–
TOTALS	10.8	10	10	$216,501	$227,563	$236,142

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Adoptions Branch:				SALARY RANGE		
Administrator III	1	1	1	2,419–2,921	35,052	35,052
Secty	1	1	1	981–1,222	14,076	14,076
Adoptions Operations Bur:						
Administrator II	1	1	1	2,203–2,659	31,908	31,908
Administrator I	1	2	2	2,005–2,419	53,088	54,240
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	25,298	25,788
Consultant III	4.6	3.5	3.5	1,782–2,149	89,670	90,258
Mgt Services Techn	0.9	1	1	925–1,267	15,163	15,204
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.7	1	1	960–1,147	13,764	13,764
Steno	1.3	2	2	786–1,073	24,600	24,600
Ofc Asst II—Typing	1.9	2	2	804–1,048	23,040	23,040
Office Asst II—Gen	7.8	7	7	804–960	80,640	80,640
Indep & Intercountry Adoptions Bur:						
Administrator II	1	1	1	2,203–2,659	31,908	31,908
Administrator I	0.8	1	1	2,005–2,419	28,126	28,914
Consultant III	0.9	1	1	1,782–2,149	24,333	25,494
Sr Special Investigator	1.7	2	2	1,663–2,005	48,120	48,120
Consultant II	1	1	1	1,624–1,958	23,496	23,496
Adoptions Case Work Supvr	4.8	5	5	1,624–1,958	115,704	116,940
Adoptions Case Worker	24.9	26	26	1,482–1,782	541,604	549,761
Secty	0.9	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	0.9	2	2	960–1,147	25,284	25,812
Steno	2.7	1	1	786–1,073	12,300	12,300
Ofc Asst II	13	13	13	804–1,048	148,237	150,330
Relinquishment Adoptions Bur:						
Administrator II	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr II	0.8	–	–	2,149–2,595	–	–
Consultant III	1.2	2	2	1,782–2,149	51,576	51,576
Adoptions Case Work Supvr	3	3	3	1,624–1,958	70,488	70,488
Adoptions Case Worker	13	14	14	1,482–1,782	290,341	294,256
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1.8	1	1	786–1,073	12,300	12,300
Ofc Asst II	4.4	5.5	5.5	804–1,048	64,075	64,863
TOTALS	101.3	105	105	$1,636,346	$1,968,327	$1,989,264
Adult Services Branch:						
C.E.A. II	0.7	1	1	2,475–3,289	33,066	34,653
Ofc Techn	1	1	1	960–1,195	12,312	12,876
Spec Services To The Blind:						
Div Chief	1	1	1	2,101–2,537	26,436	27,684
Consultant III	1	1	1	1,782–2,149	21,384	22,416
Steno	1	1	1	786–1,073	12,300	12,300
Adult Services Operations Bur:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I [4]	1	2	2	1,958–2,362	51,187	52,956
Assoc Mgt Auditor	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst [5]	4	7	7	1,782–2,149	155,493	162,957
Consultant III	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1	1	1	1,132–1,782	18,474	19,342
Consultant I	1	1	1	1,482–1,782	21,384	21,384
Ofc Asst II	1.7	2	2	804–1,048	21,560	22,350
Adult Protective Svcs Bur:						
Administrator II	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr I	1	2	2	1,958–2,362	55,380	56,688
Assoc Govtl Prog Analyst	2.5	2	2	1,782–2,149	46,284	48,500
Consultant III	3.9	4	4	1,782–2,149	103,152	103,152
Consultant II	1	1	1	1,624–1,958	23,496	23,496
Staff Services Analyst	1	1	1	1,132–1,782	20,344	21,112
Consultant I	0.7	2	2	1,482–1,782	38,440	40,263
Ofc Techn	1.4	1	1	960–1,195	11,520	12,048
Adm Services Intern	1	1	1	794–1,184	13,431	14,052
Ofc Asst II	1.3	2	2	804–1,048	22,578	22,972
In-Home Supportive Svcs Bur:						
Staff Services Mgr III	1	1	1	2,362–2,853	32,676	34,236
Staff Services Mgr I	2	2	2	1,958–2,362	56,252	56,688
Assoc Govtl Prog Analyst	2	2	2	1,782–2,149	47,172	48,204
Consultant II	1	1	1	1,624–1,958	23,496	23,496
Staff Services Analyst	4.9	5	5	1,132–1,782	80,523	87,205
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1	1	1	804–1,048	11,784	12,048
TOTALS	44.1	51	51	$803,556	$1,088,512	$1,121,466
Family & Childrens Svcs Br:						
C.E.A. II	1	1	1	2,475–3,289	36,919	38,708
Secty	1	1	1	981–1,222	14,076	14,076
Family & Childrens Svcs Oper Bur:						
Administrator II	1	1	1	2,203–2,659	30,420	31,524
Assoc Govtl Prog Analyst	2.8	4	4	1,782–2,149	93,490	97,767
Consultant III	3.9	7	7	1,782–2,149	171,708	173,772
Consultant II	2.2	3	3	1,624–1,958	63,558	65,464
Staff Services Analyst	–	2	2	1,132–1,782	28,368	33,264
Consultant I	1.8	3	3	1,482–1,782	55,441	58,041
Secty	2	2	2	981–1,222	28,152	28,152
Sr Steno	–	1	1	981–1,173	11,772	12,300

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Child Protection Bureau:				SALARY RANGE		
Staff Services Mgr III	–	1	1	2,362–2,853	34,236	34,236
Chief	1	1	1	2,203–2,659	26,436	27,684
Administrator II	1	1	1	2,203–2,659	31,908	31,908
Staff Services Mgr I	–	1	1	1,958–2,362	24,808	25,996
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Specialist	2.9	4	4	1,782–2,149	93,309	97,473
Consultant III	5.3	6	6	1,782–2,149	145,920	147,984
Consultant II [4]	–	2	2	1,624–1,958	38,976	40,824
Staff Services Analyst [6]	1.7	4	4	1,132–1,782	60,957	69,165
Consultant I	1	2	2	1,482–1,782	37,657	39,429
Mgt Services Techn	0.9	1	1	925–1,267	15,193	15,204
Secty	1	2	2	981–1,222	27,999	28,152
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Steno	0.9	1	1	786–1,073	12,300	12,300
Family Supportive Svcs Bur:						
Administrator III	1	1	1	2,419–2,921	35,052	35,052
Administrator II	1	1	1	2,203–2,659	31,908	31,908
Administrator I	1	1	1	2,005–2,419	29,028	29,028
Project Asst II	1	1	1	1,922–2,318	26,185	27,427
Assoc Govtl Prog Analyst	2.9	3	3	1,782–2,149	73,734	74,802
Consultant III	3.2	3	3	1,782–2,149	77,364	77,364
Consultant II	1	1	1	1,624–1,958	23,496	23,496
Staff Services Analyst	1.9	1	1	1,132–1,782	19,196	20,104
Secty	3.7	2	2	981–1,222	28,152	28,152
TOTALS	49	67	67	$956,251	$1,463,178	$1,507,248
TOTALS, ADULT & FAMILY SERVICES DIVISION	218.8	249	249	$3,864,232	$5,105,074	$5,223,603
Administration Division:						
Deputy Director, Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Adm Asst II	0.6	1	1	1,782–2,149	25,494	25,788
Exec Secty I	1	1	1	1,116–1,340	13,392	14,028
TOTALS	2.6	3	3	$65,021	$82,326	$83,256
Computer Services Branch:						
DP Mgr III	1	1	1	2,362–2,853	34,236	34,236
Ofc Techn	0.3	–	–	960–1,147	–	–
Ofc Asst II	0.7	1	1	804–1,048	11,274	11,520
Computing Facilities Bureau:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	1	1	1	1,958–2,362	27,472	28,344
Assoc Programmer Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Systems Software Specialist	1	1	1	1,782–2,149	25,788	25,788
DP Techn Supvr I	1.2	1	1	1,415–1,701	20,412	20,412
Sr DP Techn	0.6	1	1	1,179–1,415	15,907	16,660
Key Data Supvr II	0.9	1	1	1,090–1,307	15,684	15,684
DP Techn	3.9	4	4	945–1,232	54,695	55,902
Key Data Supvr I	1	1	1	1,004–1,200	14,400	14,400
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	0.7	1	1	786–1,073	11,992	12,300
Key Data Opr	6.7	8	8	736–1,048	93,384	96,104
Systems And Programming Bureau:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
DP Mgr I	3	3	3	1,958–2,362	85,032	85,032
Assoc DP Analyst	1	1	1	1,782–2,149	24,426	25,592
Assoc Programmer Analyst	7.7	10	10	1,782–2,149	240,091	248,087
Programmer	15.1	16.5	16.5	1,132–1,782	274,255	284,379
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Ofc Asst II	0.8	1	1	804–1,048	10,512	10,911
Systems Analysis Bureau:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff DP Analyst	1.6	2	2	1,958–2,362	55,271	56,688
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	4.4	5	5	1,782–2,149	118,440	122,884
Programmer	0.1	1	1	1,132–1,782	19,123	20,027
Staff Services Analyst	1.5	1	1	1,132–1,782	18,758	19,642
Ofc Asst II	0.8	1	1	804–1,048	10,704	11,133
TOTALS	61.8	68.5	68.5	$1,066,147	$1,343,172	$1,377,041
Financial Management Svcs Branch:						
C.E.A. II	1.1	1	1	2,475–3,289	35,904	37,644
Secty	1	1	1	981–1,222	14,076	14,076
Accounting And Systems Bureau:						
Staff Services Mgr III	0.4	1	1	2,362–2,853	28,344	29,700
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2	2	2	1,958–2,362	51,513	52,956
Acctg Off III	3.2	4	4	1,782–2,149	95,084	98,406
Assoc Adm Analyst	3.8	4	4	1,782–2,149	87,460	91,668
Acctg Off II	3	2	2	1,482–1,782	36,542	38,254
Asst Adm Analyst	1	1	1	1,482–1,782	17,784	18,612
Supvng Acct Clk II	1	1	1	1,250–1,503	18,036	18,036
Accountant Trainee	0.6	1	1	1,184–1,357	15,664	16,284
Accountant I	8.4	11	11	1,127–1,351	167,361	171,638

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Supvng Acct Clk I	4	3	3	1,090–1,307	46,797	47,052
Secty	1.3	1	1	981–1,222	8,446	8,446
Ofc Techn	0.8	2	2	960–1,195	13,764	13,764
Ofc Services Supvr I	0.6	1	1	960–1,195	13,764	13,764
Ofc Techn	0.9	1	1	960–1,147	12,224	12,776
Sr Acct Clk	4.2	2	2	960–1,147	25,768	26,296
Acctg Techn	13.3	15.5	15.5	960–1,147	203,713	207,539
Ofc Asst II	6.1	5	5	804–1,048	55,913	57,004
Word Processing Techn	2.9	4	4	804–1,048	47,124	47,775
Ofc Asst II	1.6	1	1	804–960	23,040	23,040
Acct Clk II	8.6	10	10	804–960	110,068	112,549
Asst Clk	0.7	1	1	600–711	8,016	7,969
Budget Bureau:						
Staff Services Mgr III	1	1	1	2,362–2,853	32,676	34,236
Staff Services Mgr I	2	2	2	1,958–2,362	54,132	55,380
Assoc Budget Analyst	7.7	9	9	1,782–2,149	219,171	225,745
Assoc Govtl Prog Analyst	1.3	1	1	1,782–2,149	23,496	24,612
Staff Services Analyst	1.4	1	1	1,132–1,782	21,384	21,384
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1.9	2	2	804–1,048	22,440	22,911
County Fiscal Admin Bureau:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr II	2	2	2	2,149–2,595	60,275	61,680
Staff Services Mgr I	2.7	4	4	1,958–2,362	104,476	108,135
Assoc Govtl Prog Analyst	14	14.5	14.5	1,782–2,149	340,850	354,179
Staff Services Analyst	3.1	3	3	1,132–1,782	53,057	57,287
Supvng Acct Clk II	0.6	1	1	1,250–1,503	15,000	15,684
Supvng Auditor	2	2	2	1,250–1,503	32,332	33,848
Accountant I	1	2	2	1,127–1,351	31,449	32,118
Supvng Acct Clk I	0.8	1	1	1,090–1,307	13,080	13,728
Claims Auditor	11.4	11	11	1,044–1,250	152,189	156,833
Secty	2	2	2	981–1,222	25,848	26,376
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Sr Acct Clk	6.4	9	9	960–1,147	112,966	116,621
Steno	0.5	0.5	0.5	786–1,073	6,150	6,150
Ofc Asst II	3.8	5	5	804–1,048	54,753	55,914
Ofc Asst II	1	1	1	804–960	11,556	11,556
Acct Clk II	5.3	4	4	804–960	45,372	45,822
County Admin Expense Control Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,796	30,180
Staff Services Mgr I	2	2	2	1,958–2,362	52,108	54,627
Assoc Govtl Prog Analyst	2.9	4	4	1,782–2,149	89,409	93,699
Staff Services Analyst	5	3	3	1,132–1,782	56,347	59,003
Ofc Techn	0.9	1	1	960–1,195	13,617	13,764
Sr Acct Clk	0.7	1	1	960–1,147	13,715	13,764
TOTALS	159.9	170.5	170.5	$2,389,464	$2,931,637	$3,019,072
Personnel Management Services Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	32,936	34,236
Secty	1	1	1	981–1,222	14,076	14,076
Personnel Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	27,363	28,683
Staff Services Mgr I	2.1	2	2	1,958–2,362	50,498	52,928
Assoc Pers Analyst	5.6	5	5	1,782–2,149	119,841	124,032
Staff Services Analyst	1	1	1	1,132–1,782	20,104	21,060
Pers Asst III	0.7	1	1	1,307–1,572	17,973	18,690
Pers Asst II	3.2	3	3	1,195–1,434	46,627	48,546
Pers Techn I	1	1	1	889–1,267	15,204	15,204
Pers Asst I	10	12	12	1,048–1,256	169,842	173,589
Steno	1	1	1	786–1,073	11,151	11,646
Ofc Asst II	0.7	1	1	804–1,048	11,520	11,520
Ofc Asst II	3	2	2	804–960	23,040	23,040
Employer - Employee Relations Bur:						
Staff Services Mgr I	0.6	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	1	1	1	1,132–1,782	18,758	19,642
Adm Services Intern	1	1	1	794–1,184	12,150	12,696
Civil Rights Bureau:						
Staff Services Mgr II	0.7	1	1	2,149–2,595	30,540	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	26,724	28,017
Assoc Govtl Prog Analyst	2.2	3	3	1,782–2,149	67,386	70,617
Staff Services Analyst	7.3	8	8	1,132–1,782	147,373	155,684
Mgt Services Techn	1	–	–	925–1,267	–	–
Ofc Techn	0.2	1	1	960–1,195	13,764	13,764
Steno	1.4	1	1	786–1,073	9,642	10,308
TOTALS	47.7	50	50	$729,661	$914,856	$947,462
Staff Services Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	33,586	34,236
Property Clk I	1.1	–	–	1,127–1,351	–	–
Ofc Services Supvr II	0.7	–	–	1,090–1,307	–	–
Ofc Asst II	2	1	1	804–1,048	12,048	12,048
Ofc Asst II	2	1	1	804–960	9,864	10,302

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Contracts Management Section:				SALARY RANGE		
Staff Services Mgr I	0.1	1	1	1,958–2,362	23,496	24,612
Assoc Govtl Prog Analyst	3.2	4	4	1,782–2,149	99,586	101,976
Staff Services Analyst	4.6	7	7	1,132–1,782	131,467	137,659
Mgt Services Techn	–	1	1	925–1,267	15,204	15,204
Ofc Techn	1.3	1	1	960–1,195	13,176	13,764
Administrative Services Mgt Bur:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Bus Mgt Analyst	1.7	1	1	1,782–2,149	23,226	24,333
Ofc Services Mgr II	1.2	1	1	1,701–2,051	24,054	24,612
Bus Serv Ofc II	1.5	1	1	1,624–1,958	23,496	23,496
Sr Graphic Artist	1	1	1	1,514–1,826	20,836	21,829
Ofc Services Mgr I	1	1	1	1,482–1,782	20,208	21,180
Property Clk II	1	1	1	1,290–1,551	16,340	17,114
Ofc Services Supvr III	2.5	3	3	1,250–1,503	48,378	49,770
Bus Serv Asst	2.3	3	3	1,232–1,482	49,604	51,110
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	5.6	6	6	1,090–1,307	88,524	90,924
Bus Mgt Trainee	0.3	1	1	1,132–1,295	13,844	14,483
Mgt Services Techn	2	2	2	925–1,267	30,039	30,408
Sr Word Processing Techn	6.7	8	8	1,004–1,200	108,840	112,517
Ofc Services Supvr I	1	–	–	960–1,195	–	–
Ofc Techn	4.8	6	6	960–1,147	78,592	80,908
Ofc Services Supvr I	5.6	7	7	960–1,147	89,596	91,836
Hearing Transcriber-Typist	1	1	1	960–1,147	13,764	13,764
Composer Opr	1.5	1.5	1.5	960–1,147	19,920	20,202
Stock Clk	1	1	1	917–1,098	13,176	13,176
Machine Opr I	–	3	3	886–1,058	35,580	35,580
Ofc Asst II	4.4	5.5	5.5	804–1,048	59,655	61,103
Word Processing Techn	31	31	31	804–1,048	377,864	384,472
Ofc Asst II	28.7	24	24	804–960	262,508	268,470
Ofc Asst I	1.4	1	1	706–840	9,057	9,195
Asst Clk	3	2	2	600–711	16,224	16,170
Special Services Bureau:						
Staff Services Mgr I	0.5	1	1	1,958–2,362	28,126	28,344
Records Mgt Analyst II	1	1	1	1,782–2,149	24,808	25,788
Assoc Govtl Prog Analyst	1.9	–	–	1,782–2,149	–	–
Bus Serv Off I	1.2	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	3.7	3.5	3.5	1,132–1,782	60,805	65,149
Records Mgt Analyst I	1	1	1	1,482–1,782	19,342	20,258
Ofc Services Supvr III	1.3	1	1	1,250–1,503	15,171	15,873
Materials & Stores Supvr I	0.8	1	1	1,127–1,351	16,151	16,212
Ofc Services Supvr II	2.5	3	3	1,090–1,307	42,234	43,494
Mgt Services Techn	2.4	4	4	925–1,267	58,479	59,741
Warehouse Worker	2	2	2	1,127–1,232	29,568	29,568
Ofc Techn	0.3	–	–	960–1,195	–	–
Ofc Services Supvr I	2.8	2	2	960–1,195	25,252	26,450
Ofc Techn	3	2	2	960–1,147	25,284	25,812
Ofc Services Supvr I	1.7	4	4	960–1,147	51,806	52,919
Ofc Asst II	6	6	6	804–1,048	65,395	67,094
Ofc Asst II	17.9	22	22	804–960	243,283	247,540
Asst Clk	0.3	–	–	600–711	–	–
Training Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	30,180	31,140
Staff Services Mgr I	1.6	2	2	1,958–2,362	49,284	51,648
Trng Off I	3.3	5	5	1,782–2,149	121,876	125,552
Trng Consultant	1.1	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	4	4	4	1,132–1,782	71,088	73,400
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.1	0.5	0.5	804–1,048	5,760	5,760
TOTALS	191.6	201	201	$2,365,049	$2,882,248	$2,955,831
Program Support Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	33,976	34,236
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Estimates Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,344	29,700
Staff Services Mgr I	2.6	3	3	1,958–2,362	80,638	83,397
Research Prog Specialist I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	6.9	8	8	1,782–2,149	187,745	194,276
Staff Services Analyst	6	6	6	1,132–1,782	112,822	117,862
Research Analyst I	1	–	–	1,132–1,782	–	–
Ofc Asst II	1.3	1.5	1.5	804–1,048	16,452	16,671
Statistical Services Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,344	29,700
Staff Services Mgr I	3.7	4	4	1,958–2,362	111,206	113,158
Assoc Govtl Prog Analyst	9.2	9	9	1,782–2,149	211,043	219,605
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	5	6	6	1,132–1,782	114,278	117,394
Research Analyst I	1	1	1	1,132–1,782	14,184	16,632
Ofc Services Supvr III	0.9	1	1	1,250–1,503	16,824	17,622
Ofc Services Supvr II	0.7	1	1	1,090–1,307	13,080	13,728
Supvng Acct Clk I	1.6	2	2	1,090–1,307	26,950	28,240
Secty	2	2	2	981–1,222	28,152	28,152
Sr Acct Clk	6.8	7.5	7.5	960–1,147	92,740	96,258

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Statistical Clk	3.3	1	1	960–1,147	13,764	13,764
Ofc Asst II	1.1	2	2	804–1,048	20,496	21,349
Ofc Asst II	1.9	2	2	804–960	21,592	21,896
Acct Clk II	14.2	17	17	804–960	184,338	189,634
County EDP Monitoring Bureau:						
Staff Services Mgr II	0.8	1	1	2,149–2,595	27,908	29,248
Staff Services Mgr I	0.8	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	3.8	4	4	1,782–2,149	93,543	96,792
Staff Services Analyst	2.9	3	3	1,132–1,782	52,678	55,162
Secty	1	1	1	981–1,222	13,617	14,076
Ofc Asst II	0.7	1	1	804–1,048	9,864	10,302
Asst Clk	0.3	–	–	600–711	–	–
TOTALS	86.5	92	92	$1,361,336	$1,676,606	$1,730,882
TOTALS, ADMINISTRATION DIVISION	550.1	585	585	$7,976,678	$9,830,845	$10,113,544
Community Care Licensing Division:						
Deputy Dir, Community Care Lic:						
C.E.A. III	1	1	1	2,723–3,620	41,595	43,015
Adm Asst II	–	1	1	1,782–2,149	23,775	24,906
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
TOTALS	2	3	3	$44,138	$79,134	$81,685
Policy and Admin Support Br.:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Administrator II	1	1	1	2,203–2,659	26,436	27,684
Assoc Analyst	4.1	3	3	1,782–2,149	65,270	68,418
Consultant III	1.8	1	1	1,782–2,149	25,788	25,788
Gen Auditor II	0.2	1	1	1,482–1,782	17,784	18,612
Consultant I	0.3	1	1	1,482–1,782	17,784	18,612
Secty	1.3	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.7	2	2	804–1,048	22,578	22,972
Evaluation and Support Bureau:						
Staff Services Mgr II	0.5	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr I	1	2	2	1,958–2,362	54,652	55,925
Assoc Govtl Prog Analyst	3.5	4.6	4.6	1,782–2,149	99,540	104,325
Staff Services Analyst	1.7	3	3	1,132–1,782	51,659	55,871
Secty	1.3	1	1	981–1,222	14,076	14,076
Sr Acct Clk	0.8	1	1	960–1,195	12,092	12,626
Ofc Asst II	1.1	2	2	804–1,048	21,912	22,350
Ofc Asst II	1	1	1	804–960	10,776	11,219
Acct Clk II	1.1	1	1	804–960	11,520	11,520
Licensing Policy Bureau:						
Staff Services Mgr I	2.2	2	2	1,958–2,362	48,990	51,336
Staff Services Analyst	3.4	1	1	1,132–1,782	18,474	19,342
Consultant I	0.6	1	1	1,482–1,782	17,784	18,612
Ofc Asst II	0.3	1	1	804–1,048	11,315	11,520
TOTALS	29.9	32.6	32.6	$515,220	$622,530	$646,156
Field Operations Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	29,135	30,540
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Consultant II	0.8	1	1	1,624–1,958	21,814	22,866
Secty	0.9	1	1	981–1,222	14,076	14,076
Santa Rosa District:						
Staff Services Mgr I	1	1	1	1,782–2,149	27,690	28,344
Consultant II	5	5	5	1,624–1,958	113,514	115,590
Consultant I	2.9	3	3	1,482–1,782	61,599	62,487
Ofc Services Supvr I	1	1	1	960–1,195	12,776	13,372
Ofc Asst II	1.9	2	2	804–1,048	22,224	22,653
Sacramento District:						
Staff Services Mgr II	0.5	1	1	2,149–2,595	25,788	27,036
Consultant III	2.2	2	2	1,782–2,149	51,576	51,576
Consultant II	5	6	6	1,624–1,958	134,127	136,038
Consultant I	8.2	8	8	1,482–1,782	154,343	159,460
Steno	0.3	1	1	786–1,073	12,300	12,300
Ofc Asst II	3.7	3	3	804–1,048	34,314	34,560
Berkeley District:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Consultant III	1.4	2	2	1,782–2,149	47,172	48,204
Consultant II	6	6	6	1,624–1,958	139,122	140,166
Consultant I	4.9	5	5	1,482–1,782	97,224	99,942
Ofc Asst II	3.6	4.5	4.5	804–1,048	48,729	49,745
Fresno District:						
Staff Services Mgr I	1	1	1	1,958–2,362	23,496	24,612
Consultant II	5.5	6	6	1,624–1,958	134,214	137,268
Consultant I	1.9	2	2	1,482–1,782	39,168	39,996
Ofc Services Supvr I	–	1	1	960–1,147	11,520	12,048
Ofc Asst II	2.7	2	2	804–1,048	21,384	21,822
San Francisco District:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Consultant III	2	2	2	1,782–2,149	50,214	51,380
Consultant II	7.6	8	8	1,624–1,958	180,750	183,116
Consultant I	4	4	4	1,482–1,782	80,496	83,130
Ofc Asst II	3.2	3	3	804–1,048	34,200	34,615

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Los Angeles District:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Consultant III	3.1	3	3	1,782–2,149	77,364	77,364
Consultant II	24.4	25	25	1,624–1,958	568,329	576,981
Consultant I	7.3	4	4	1,482–1,782	84,321	85,536
Ofc Services Supvr I	1.8	2	2	960–1,195	24,686	25,811
Adm Services Intern	1	1	1	794–1,184	12,285	12,834
Secty	1	1	1	786–1,073	12,925	13,515
Ofc Asst II	7.9	8	8	804–1,048	94,586	94,800
San Jose District:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Consultant III	1	1	1	1,782–2,149	24,906	25,788
Consultant II	2.5	2	2	1,624–1,958	46,992	46,992
Consultant I	2.3	3	3	1,482–1,782	58,569	61,356
Ofc Asst II	1.4	2	2	804–1,048	22,260	22,696
Santa Ana District:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Community Prog Analyst II	1	1	1	1,782–2,149	25,788	25,788
Consultant III	1.9	2	2	1,782–2,149	51,576	51,576
Consultant II	10.4	12	12	1,624–1,958	275,541	278,330
Consultant I	4.8	4	4	1,482–1,782	76,611	79,203
Ofc Asst II	2.8	3.5	3.5	804–1,048	36,816	38,014
San Diego District:						
Staff Services Mgr I	1	1	1	1,958–2,362	26,516	27,799
Consultant III	1	1	1	1,782–2,149	25,788	25,788
Consultant II	3.8	4	4	1,624–1,958	88,643	90,639
Nurse II	1	1	1	1,588–1,913	20,516	21,497
Consultant I	2.2	1	1	1,482–1,782	20,412	21,384
Ofc Asst II	2.2	2	2	804–1,048	23,568	23,568
TOTALS	171	174	174	$3,008,629	$3,528,759	$3,590,997
Client Protection Serv Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Staff Services Mgr I	1	1	1	1,958–2,362	27,472	28,344
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Secty	0.9	1	1	981–1,222	11,520	11,520
Northern Region:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,700	31,140
Supvng Special Investigator I	0.7	1	1	1,826–2,203	26,028	26,436
Gen Auditor III	2.5	3	3	1,782–2,149	68,632	71,520
Assoc Govtl Prog Analyst	4.7	5	5	1,782–2,149	116,679	121,032
Sr Special Investigator	0.9	1	1	1,663–2,005	22,695	23,784
Special Investigator	1.3	1	1	1,514–1,826	19,131	20,036
Investigator Trainee	1.4	2	2	1,357–1,557	36,462	37,110
Ofc Techn	0.8	1	1	960–1,195	13,225	13,764
Steno	1	1	1	786–1,073	10,734	11,182
Southern Region:						
Staff Services Mgr II	1	1	1	2,149–2,595	27,684	29,028
Supvng Special Investigator I	0.7	1	1	1,826–2,203	21,912	22,956
Gen Auditor III	0.8	1	1	1,782–2,149	24,333	25,494
Assoc Govtl Prog Analyst	2.8	3	3	1,782–2,149	76,095	77,266
Sr Special Investigator	0.9	1	1	1,663–2,005	20,676	21,663
Special Investigator	0.8	1	1	1,514–1,826	20,196	21,165
Gen Auditor II	0.8	1	1	1,482–1,782	21,384	21,384
Investigator Trainee	0.8	1	1	1,357–1,557	16,914	17,720
Auditor I	0.8	1	1	1,132–1,357	15,726	16,284
Ofc Techn	0.6	1	1	786–1,073	11,520	12,048
Ofc Asst II	0.9	1	1	804–1,048	12,048	12,048
TOTALS	28.1	33	33	$516,359	$706,386	$729,576
TOTALS, COMMUNITY CARE LICENSING DIVISION	231	242.6	242.6	$4,084,346	$4,936,809	$5,048,414
Planning & Review Division:						
Deputy Director, Planning & Review:						
C.E.A. III	0.4	1	1	2,723–3,620	43,440	43,440
Adm Asst II	0.8	1	1	1,782–2,149	21,384	22,416
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
TOTALS	2.2	3	3	45,998	80,904	81,936
Planning & Development Branch:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Ofc Techn	–	1	1	960–1,147	13,764	13,764
Long Range Planning Bureau:						
Staff Services Mgr III	1	1	1	2,362–2,853	32,292	33,846
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	27,908	28,344
Assoc Govtl Prog Analyst	3	–	–	1,782–2,149	–	–
Staff Services Analyst	2.4	–	–	1,132–1,782	–	–
Mgt Services Techn	0.7	–	–	925–1,267	–	–
Secty	0.8	1	1	981–1,222	12,974	13,566
Ofc Asst II	1.7	1	1	804–1,048	9,864	10,302

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Office Of Regulations Development:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	25,892	27,145
Assoc Govtl Prog Analyst	3.9	6	6	1,782–2,149	137,959	143,339
Staff Services Analyst	1.4	1	1	1,132–1,782	19,356	20,276
Ofc Techn	0.9	1	1	960–1,195	12,626	13,225
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Office Of Life Care Contracts:						
Staff Services Mgr III	1	–	–	2,362–2,853	–	–
Staff Services Mgr I	0.8	–	–	1,958–2,362	–	–
Gen Auditor III	–	2	2	1,782–2,149	42,768	44,832
Ofc Asst II	0.8	1	1	804–1,048	12,048	12,048
Public Inquiry And Response:						
Staff Services Mgr II	1	1	1	2,149–2,595	30,444	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	6.6	7.5	7.5	1,782–2,149	183,588	187,422
Consultant III	0.5	0.5	0.5	1,782–2,149	12,894	12,894
Staff Services Analyst	9.9	10	10	1,132–1,782	186,132	195,533
Consultant I	0.3	1	1	1,482–1,782	21,384	21,384
Ofc Techn	2.2	1	1	960–1,147	13,225	13,764
Ofc Asst II	3.6	5	5	804–1,004	56,526	57,124
TOTALS	49.5	48	48	$889,810	$990,268	$1,018,572
Review & Evaluation Branch:						
C.E.A. II	1	1	1	2,475–3,289	39,318	39,468
Staff Services Mgr II	1	–	–	2,149–2,595	–	–
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Quality Control Bureau:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Secty	1.4	1	1	981–1,222	13,617	14,076
Quality Control Coastal Reg.:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	26,204	27,472
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	11	12	12	1,132–1,782	222,031	233,153
Steno	0.7	1	1	786–1,025	11,538	11,759
Ofc Asst II	1.3	1	1	804–1,048	11,520	11,520
Quality Control Interior Reg.:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2	2	2	1,958–2,362	56,252	56,688
Assoc Govtl Prog Analyst	4.1	5	5	1,782–2,149	123,458	125,568
Staff Services Analyst	12.5	17	17	1,132–1,782	304,421	325,581
Ofc Techn	–	1	1	960–1,147	12,224	12,776
Steno	1	1	1	786–1,073	12,124	12,300
Ofc Asst II	0.3	0.5	0.5	804–1,048	4,932	5,151
Quality Control Southern Reg.:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	3	3	3	1,782–2,149	75,125	77,070
Staff Services Analyst	12.8	13	13	1,132–1,782	257,657	265,846
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Administrative Support Bur:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,570	29,940
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govt Prog Analyst	5.3	6	6	1,782–2,149	147,382	151,250
Consultant III	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	2	1	1	1,132–1,782	17,742	18,480
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1	1	1	804–1,048	9,864	10,302
Operations Assessment & Audit Bur:						
Administrator III	1	1	1	2,419–2,921	35,052	35,052
Staff Services Mgr II	2.2	2	2	2,149–2,595	56,928	58,176
Administrator I	1	1	1	2,005–2,419	29,028	29,028
Supvng Govtl Auditor I	0.9	1	1	1,958–2,362	26,932	28,235
Staff Services Mgr I	4.8	5	5	1,958–2,362	133,891	138,252
Govtl Auditor III	1	1	1	1,782–2,149	21,728	22,776
Gen Auditor III	0.7	3	3	1,782–2,149	70,918	73,080
Assoc Govtl Prog Analyst	8.8	10	10	1,782–2,149	226,565	235,914
Consultant III	2.4	2	2	1,782–2,149	51,576	51,576
Consultant II	0.4	1	1	1,624–1,958	20,817	21,814
Govtl Auditor II	1.2	2	2	1,482–1,782	36,615	38,331
Gen Auditor II	5.5	3	3	1,482–1,782	55,081	57,665
Staff Services Analyst	19.5	20	20	1,132–1,782	356,901	380,829
Consultant I	0.3	2	2	1,482–1,782	40,183	41,411
Ofc Asst II	5.3	4.5	4.5	804–1,048	49,668	50,801
Management Analysis Bureau:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2	2	2	1,958–2,362	55,172	56,470
Assoc Mgt Analyst	4.3	5	5	1,782–2,149	117,328	121,920
Staff Services Analyst	2.6	3	3	1,132–1,782	50,994	55,170
Secty	1	1	1	981–1,222	12,726	13,323
Prog Review & Fraud Prevention Bur:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Steno	1	1	1	786–1,073	12,300	12,300

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Program Field Review Unit:				SALARY RANGE		
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	2	2	2	1,958–2,362	52,051	54,444
Assoc Govtl Prog Analyst	2.2	2	2	1,782–2,149	44,070	46,191
Staff Services Analyst	6.3	5	5	1,132–1,782	90,020	94,625
Mgt Services Techn	0.4	1	1	925–1,267	12,940	13,260
Fraud Prevention Unit:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Asst Operations Security Off	2	3	3	1,958–2,362	80,184	81,300
Assoc Govtl Prog Analyst	1.7	3	3	1,782–2,149	70,082	73,338
Staff Services Analyst	1.5	1	1	1,132–1,782	18,831	19,719
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Internal Audit Bureau:						
Staff Services Mgr I	0.9	1	1	1,958–2,362	24,054	25,200
Staff Services Analyst	3.2	4	4	1,132–1,782	70,608	75,716
Secty	0.8	1	1	981–1,222	11,948	12,492
TOTALS	166.3	179	179	3,005,473	3,739,850	3,877,488
TOTALS, PLANNING & REVIEW DIVISION	218	230	230	$3,941,281	$4,811,022	$4,977,996
Disability Evaluation Division:						
Deputy Director, Dis Eval Div:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Mgr I	0.3	1	1	1,958–2,362	23,775	24,906
Training Off	0.6	1	1	1,782–2,149	21,384	22,416
Disability Evaluation Analyst III	–	1	1	1,782–2,149	21,384	22,416
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Temporary Help—Disability Evaluation	–[1]	24.4	24.4	–[1]	576,571	576,571
TOTALS	2.9	29.4	29.4	$67,862	$702,634	$705,829
Quality Assurance Branch:						
Administrator II	–	1	1	2,149–2,595	30,060	31,140
Administrator I	0.3	6	6	1,958–2,362	170,064	170,064
Disability Evaluation Analyst III	5.3	34	34	1,782–2,149	871,866	873,780
Ofc Asst II	1.5	11	11	804–1,048	127,888	128,502
TOTALS	7.1	52	52	$132,482	$1,199,878	$1,203,486
Central Operations Branch:						
Administrator III	0.9	1	1	2,362–2,853	34,236	34,236
Administrator I	1.2	1	1	1,958–2,362	28,344	28,344
Secty	0.2	1	1	981–1,222	12,676	13,274
State Programs Bureau:						
Oakland:						
Medical Consultant I	1	2	2	3,370–4,403	93,276	95,256
Administrator I	0.3	1	1	1,958–2,362	23,496	24,612
Disability Evaluation Analyst III	1	2	2	1,782–2,149	47,172	48,204
Disability Evaluation Analyst II	7.4	11.5	11.5	1,624–1,958	246,351	253,978
Office Services Supvr II	1	1	1	1,090–1,307	15,429	15,684
Disability Evaluation Asst II	0.7	1	1	906–1,081	12,940	12,972
Ofc Asst II	7.5	9	9	804–1,048	98,502	100,554
Word Processing Techn	0.5	2	2	804–1,048	25,152	25,152
Los Angeles:						
Medical Consultant I	1.1	2	2	3,370–4,403	89,412	91,392
Administrator II	0.8	1	1	2,149–2,595	30,660	31,140
Disability Evaluation Analyst III	1.4	2	2	1,782–2,149	50,890	51,576
Disability Evaluation Analyst II	4.9	10.5	10.5	1,624–1,958	220,026	226,662
Consultant I	3.7	3	3	1,624–1,958	70,488	70,488
Disability Evaluation Analyst I	0.1	1	1	1,482–1,782	18,685	19,565
Disability Evaluation Trainee	1	1	1	1,132–1,482	17,722	17,784
Ofc Services Supvr II	1.1	1	1	1,090–1,307	14,848	15,480
Sr Word Processing Techn	–	1	1	1,004–1,200	12,048	12,576
Disability Evaluation Asst II	1	1	1	906–1,081	12,916	12,972
Ofc Asst II	7.5	12	12	804–1,048	128,036	131,668
Word Processing Techn	2	3	3	804–1,048	34,580	35,232
Support Services Bureau:						
Administrator I	0.8	1	1	1,958–2,362	28,344	28,344
Disability Evaluation Analyst III	2	3	3	1,782–2,149	73,152	75,404
Bus Serv Asst	0.8	1	1	1,232–1,482	17,784	17,784
Mgt Services Techn	0.8	1	1	925–1,267	14,794	15,204
Ofc Asst II	1.6	3	3	804–1,048	33,768	33,768
Word Processing Techn	1.9	2	2	804–1,048	25,064	25,152
TOTALS	54.2	82	82	$893,834	$1,530,791	$1,564,457
Branch Offices-Federal Programs:						
Los Angeles-North:						
Medical Consultant II	1	1	1	3,707–4,508	44,484	46,668
Medical Consultant I	7.9	8	8	3,370–4,403	402,000	405,456
Administrator III	1	1	1	2,362–2,853	34,236	34,236
Administrator II	1	1	1	2,149–2,595	31,140	31,140
Administrator I	2	1	1	1,958–2,362	28,344	28,344
Disability Evaluation Analyst III	17.5	12	12	1,782–2,149	306,918	309,260
Disability Evaluation Analyst II	30.5	35	35	1,624–1,958	773,643	793,012
Ofc Services Mgr I	1	1	1	1,482–1,782	21,099	21,367
Disability Evaluation Analyst I	18.4	21	21	1,482–1,782	406,339	421,933
Disability Evaluation Trainee	7.8	7	7	1,132–1,482	114,040	117,159

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	1.5	2	2	1,090–1,307	29,568	30,588
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Disability Evaluation Asst III	3.6	3	3	1,035–1,239	41,070	42,972
Ofc Services Supvr I	9.1	13	13	960–1,195	165,464	170,887
Supvng TWX Opr I	1	1	1	1,000–1,195	14,034	14,340
Prog Techn II	2.3	3	3	960–1,147	39,078	40,851
Medical Transcriber	2.4	3	3	939–1,122	38,196	38,700
Stock Clk	1	1	1	917–1,098	11,262	11,784
Ofc Asst II (Typing)	62.7	71	71	804–1,048	795,769	807,676
Word Processing Techn	0.2	1	1	804–1,048	12,576	12,576
TWX Opr	2.4	3	3	877–1,048	37,200	37,728
Ofc Asst II (Gen)	8.6	9	9	804–960	100,160	102,273
Ofc Asst I	1.9	–	–	736–877	–	–
TOTALS	186.8	200	200	$2,933,084	$3,478,168	$3,550,498
Oakland:						
Medical Consultant II	1	1	1	3,707–4,508	52,836	52,836
Medical Consultant I	8.8	9	9	3,370–4,403	464,562	464,562
Administrator III	1	1	1	2,362–2,853	34,236	34,236
Administrator II	1	1	1	2,149–2,595	30,180	31,140
Administrator I	2	1	1	1,958–2,362	27,254	28,344
Disability Evaluation Analyst III	16.2	12	12	1,782–2,149	297,702	301,164
Disability Evaluation Analyst II	29.6	35.5	35.5	1,624–1,958	792,950	808,480
Ofc Services Mgr I	1	1	1	1,482–1,782	21,099	21,367
Disability Evaluation Analyst I	22.9	23	23	1,482–1,782	450,508	464,230
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	2	2	2	1,090–1,307	30,603	31,368
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Disability Evaluation Asst III	3.1	2	2	1,035–1,239	27,432	28,692
Ofc Services Supvr I	10.2	13	13	960–1,195	167,716	171,674
Supvng TWX Opr I	1	1	1	1,000–1,195	14,340	14,340
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Prog Techn II	2.5	3	3	960–1,147	39,816	40,998
Medical Transcriber	2	2	2	939–1,122	26,928	26,928
Stock Clk	1	1	1	917–1,098	12,180	12,726
Ofc Asst II (Typing)	73.2	68.5	68.5	804–1,048	791,976	799,509
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Security Guard	1	1	1	829–990	11,520	11,880
Ofc Asst II (Gen)	1	1	1	804–960	11,397	11,520
Telephone Opr	1	1	1	804–960	10,812	11,262
Ofc Asst I	1	1.5	1.5	736–877	14,819	15,461
TOTALS	186.5	185.5	185.5	$2,984,995	$3,388,754	$3,440,605
San Diego:						
Medical Consultant II	1	1	1	3,707–4,508	54,096	54,096
Medical Consultant I	8.8	9	9	3,370–4,403	457,608	458,592
Administrator III	1	1	1	2,362–2,853	34,236	34,236
Administrator II	1	1	1	2,149–2,595	31,140	31,140
Administrator I	1.3	1	1	1,958–2,362	27,363	28,344
Disability Evaluation Analyst III	17.9	13	13	1,782–2,149	330,231	333,681
Disability Evaluation Analyst II	33.2	35.5	35.5	1,624–1,958	800,092	815,989
Ofc Services Mgr I	1	1	1	1,482–1,782	20,132	21,099
Disability Evaluation Analyst I	23	28.5	28.5	1,482–1,782	549,564	570,738
Disability Evaluation Trainee	5.8	3	3	1,132–1,482	49,415	50,400
Materials & Stores Supvr I	0.7	1	1	1,127–1,351	15,132	15,846
Ofc Services Supvr II	2	2	2	1,090–1,307	30,252	30,909
Disability Evaluation Asst III	2.2	1	1	1,035–1,239	13,121	13,719
Ofc Services Supvr I	12.2	15	15	960–1,195	190,896	195,981
Supvng TWX Opr I	1	1	1	1,000–1,195	14,340	14,340
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Prog Techn II	2.7	3	3	960–1,147	38,782	39,909
Medical Transcriber	3	3	3	939–1,122	40,392	40,392
Stock Clk	1	1	1	917–1,098	12,726	13,176
Disability Evaluation Asst II	0.6	–	–	906–1,081	–	–
Ofc Asst II	76.3	79	79	804–1,048	889,704	901,560
TWX Opr	2.5	3	3	877–1,048	35,520	36,414
Ofc Asst II	1	1	1	804–960	11,520	11,520
Telephone Opr	2	2	2	804–960	23,040	23,040
Ofc Asst I	1.1	–	–	736–877	–	–
TOTALS	203.3	207	207	$3,165,040	$3,683,066	$3,748,885
Sacramento:						
Medical Consultant II	1	1	1	3,707–4,508	52,836	52,836
Medical Consultant I	8	8	8	3,370–4,403	417,645	419,736
Administrator III	1	1	1	2,362–2,853	34,236	34,236
Administrator II	1	1	1	2,149–2,595	30,180	31,140
Administrator I	2	1	1	1,958–2,362	28,017	28,344
Disability Evaluation Analyst III	15.7	11	11	1,782–2,149	275,706	279,027
Disability Evaluation Analyst II	27.7	28.5	28.5	1,624–1,958	655,968	661,980
Consultant I	1	1	1	1,624–1,958	23,496	23,496
Ofc Services Mgr I	1	1	1	1,482–1,782	19,415	20,335
Staff Services Analyst	1	1	1	1,132–1,782	13,584	14,208
Disability Evaluation Analyst I	21.6	24.5	24.5	1,482–1,782	495,322	508,191
Disability Evaluation Trainee	1.5	–	–	1,132–1,482	–	–
Materials & Stores Supvr I	1	1	1	1,127–1,351	13,524	14,148

DEPARTMENT OF SOCIAL SERVICES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr II	2.9	3	3	1,090–1,307	46,236	47,052
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Occupational Techn	1	1	1	1,058–1,267	13,260	13,896
Disability Evaluation Asst III	3.5	2	2	1,035–1,239	26,690	27,922
Ofc Services Supvr I	9.4	10	10	960–1,195	132,824	135,483
Supvng TWX Opr I	1	1	1	1,000–1,195	13,956	14,340
Prog Techn II	1.5	2	2	960–1,147	26,052	27,234
Medical Transcriber	1.8	1	1	939–1,122	13,464	13,464
Stock Clk	0.3	1	1	917–1,098	12,060	12,604
Ofc Asst II (Typing)	58.8	62.5	62.5	804–1,048	700,989	713,152
TWX Opr	1.9	2	2	877–1,048	23,604	23,604
Ofc Asst II (Gen)	5.3	3	3	804–960	31,618	32,512
Ofc Asst I	0.6	1.5	1.5	736–877	14,104	14,695
Ofc Asst I	0.4	2	2	706–840	18,081	18,890
Ofc Occupations Clk	0.8	–	–	676–804	–	–
Asst Clk	1.4	–	–	600–711	–	–
TOTALS	175.1	173	173	$2,798,374	$3,148,203	$3,197,861
Fresno:						
Medical Consultant II	1	1	1	3,707–4,508	54,096	54,096
Medical Consultant I	6.3	8	8	3,370–4,403	395,748	397,728
Administrator III	1	1	1	2,362–2,853	34,236	34,236
Administrator II	1	1	1	2,149–2,595	28,796	30,180
Administrator I	2	1	1	1,958–2,362	28,344	28,344
Disability Evaluation Analyst III	16	11	11	1,782–2,149	280,386	281,469
Disability Evaluation Analyst II	28.3	33	33	1,624–1,958	723,466	746,152
Ofc Services Mgr I	1	1	1	1,482–1,782	19,415	20,335
Disability Evaluation Analyst I	15.6	18	18	1,482–1,782	342,278	358,082
Disability Evaluation Trainee	6.4	3	3	1,132–1,482	49,770	51,288
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	2	2	2	1,090–1,307	28,428	29,739
Ofc Services Supvr I	10	11	11	960–1,195	140,814	145,405
Supvng TWX Opr I	1	1	1	1,000–1,195	13,404	14,034
Sr Telephone Opr	1	1	1	960–1,147	12,726	13,323
Prog Techn II	1.7	3	3	960–1,147	36,628	38,296
Medical Transcriber	3	3	3	939–1,122	40,392	40,392
Stock Clk	1	1	1	917–1,098	13,176	13,176
Disability Evaluation Asst II	2.8	3	3	906–1,081	38,416	39,124
Ofc Asst II (Typing)	60	65	65	804–1,048	715,188	726,569
TWX Opr	2	2	2	877–1,048	25,152	25,152
Ofc Asst II (Gen)	1.8	2	2	804–960	22,332	22,782
Telephone Opr	0.4	1	1	804–960	10,136	10,450
Ofc Occupations Clk	1	1	1	676–804	9,199	9,403
TOTALS	167.3	175	175	$2,572,200	$3,078,738	$3,145,967
Los Angeles-South:						
Medical Consultant II	1	1	1	3,707–4,508	52,836	52,836
Medical Consultant I	7.7	8.5	8.5	3,370–4,403	426,942	428,922
Administrator III	1	1	1	2,362–2,853	32,936	34,236
Administrator II	1	1	1	2,149–2,595	31,140	31,140
Administrator I	2	1	1	1,958–2,362	28,344	28,344
Disability Evaluation Analyst III	17.1	12	12	1,782–2,149	306,264	307,350
Disability Evaluation Analyst II	32.7	37	37	1,624–1,958	831,527	850,894
Ofc Services Mgr I	1	1	1	1,482–1,782	19,415	20,335
Disability Evaluation Analyst I	22.6	23	23	1,482–1,782	452,054	466,881
Disability Evaluation Trainee	3.1	4	4	1,132–1,482	56,657	59,285
Materials & Stores Supvr I	0.7	1	1	1,127–1,351	13,940	14,572
Ofc Services Supvr II	2	2	2	1,090–1,307	31,062	31,368
Occupational Techn	0.9	1	1	1,058–1,267	12,696	13,260
Disability Evaluation Asst III	3.7	2	2	1,035–1,239	27,474	28,746
Ofc Services Supvr I	11.6	13	13	960–1,195	174,675	177,020
Supvng TWX Opr I	1	1	1	1,000–1,195	13,956	14,340
Prog Techn II	2.3	3	3	960–1,147	39,078	40,851
Medical Transcriber	1.9	2	2	939–1,122	26,390	26,808
Stock Clk	0.3	1	1	917–1,098	11,262	11,784
Ofc Asst II	77.7	77	77	804–1,048	875,204	883,314
Word Processing Techn	1.5	2	2	804–1,048	24,668	25,152
TWX Opr	1.7	2	2	877–1,048	25,152	25,152
TOTALS	194.5	196.5	196.5	$3,063,704	$3,513,672	$3,572,590
TOTALS, DISABILITY EVALUATION DIVISION	1,177.7	1,300.4	1,300.4	$18,611,575	$23,723,904	$24,130,178
Temporary Help	126	21.3	21.3	1,444,411	263,714	263,714
Overtime	–	–	–	162,178	150,510	150,510
TOTALS, AUTHORIZED POSITIONS	2,846	2,978.7	2,967.8	$46,369,028	$56,696,155	$57,822,707
Regular/Ongoing Positions	2,720	2,899.4	2,894.4	44,762,439	55,255,679	56,480,196
Temporary help	126	79.3	73.4	1,444,411	1,289,966	1,192,001
Overtime	–	–	–	162,178	150,510	150,510

[1] Past year is included in total temporary help in the departmental summary.
[2] One position limited to June 30, 1980.
[3] Two positions limited to June 30, 1980.
[4] One position limited to June 30, 1981.
[5] Four positions limited to June 30, 1981.
[6] Two positions limited to June 30, 1981.

CALIFORNIA HEALTH FACILITIES COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Commission Members, (15) per diem	–	–	–	$100/day	$36,000	$36,000
Exec Director	1	1	1	3,306–3,466	41,592	41,592
CEA I	1	1	1	2,253–2,992	35,904	35,904
Staff Counsel I	0.9	1	1	2,307–2,789	28,916	30,326
Sr Adm Analyst	1.8	1	1	2,149–2,595	31,140	31,140
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Research Prog Spec II	1	1	1	2,149–2,595	29,474	30,900
Consumer Liaison Off	1	1	1	2,149–2,595	30,540	31,140
Staff Programmer Analyst	1.2	1	1	1,958–2,362	24,808	25,996
Assoc DP Analyst	0.9	1	1	1,782–2,149	23,682	24,808
Assoc Programmer Analyst	0.8	2	2	1,782–2,149	45,040	47,199
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	25,788	25,788
Assoc Adm Analyst	1	2	2	1,782–2,149	43,800	45,912
Info Off I	0.3	1	1	1,782–2,149	22,956	24,054
Research Analyst II	1.7	3	3	1,782–2,149	66,264	69,444
Legal Counsel	0.1	–	–	1,663–2,101	–	–
Adm Asst I	0.2	1	1	1,482–1,782	18,129	18,977
Programmer	3.6	6	6	1,132–1,782	98,307	102,905
Acctg Off II	2.6	3	3	1,482–1,782	58,427	61,195
Staff Services Analyst	2.4	4	4	1,132–1,782	68,799	72,015
Research Analyst I	2.9	4	4	1,132–1,782	74,468	77,972
Accountant Trainee	3.1	3	3	1,184–1,357	45,948	48,108
Accountant I	1	1	1	1,127–1,351	13,524	14,148
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Mgt Services Techn	0.3	1	1	925–1,267	13,072	13,668
DP Techn	1.1	2	2	945–1,232	25,820	26,568
Ofc Techn	1.5	2	2	960–1,195	23,040	24,096
Ofc Services Supvr I	1	1	1	960–1,195	12,926	13,519
Statistical Clk	–	1	1	960–1,195	13,323	13,923
Sr Account Clk	1	1	1	960–1,147	12,180	12,726
Acctg Techn	1.3	2	2	960–1,147	25,460	25,988
Ofc Asst II	8.5	12	12	804–1,048	130,797	131,782
Acct Clk II	0.6	1	1	804–960	11,520	12,048
Ofc Asst I	0.5	–	–	706–840	–	–
Temporary Help	6.9	1.1	1.1	(64,260)	24,455	24,455
Overtime	–	–	–	(12,046)	4,234	4,234
TOTALS, AUTHORIZED POSITIONS	54	65.1	65.1	$863,215	$1,207,553	$1,245,750
Regular/Ongoing Positions	47.1	64	64	786,909	1,178,864	1,217,061
Temporary Help	6.9	1.1	1.1	64,260	24,455	24,455
Overtime [1]	–	–	–	12,046	4,234	4,234
Section 20, positions abolished by the State Controller:						
Research Mgr III	–	1	1	2,362–2,853	–	–

[1] 0.5 overtime personnel years deleted for 1979–80 and 1980–81.

CALIFORNIA HEALTH FACILITIES FINANCING AUTHORITY

				SALARY RANGE		
Executive Director	–	1	1	$3,007–3,153	$18,042	$37,836
Executive Secty I	–	1	1	1,116–1,340	6,696	16,080
TOTALS, AUTHORIZED POSITIONS	–	2	2	–	$24,738	$53,916
Regular/Ongoing Positions	–	2	2	–	24,738	53,916

DEPARTMENT OF EDUCATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Executive Division:						
Executive Office:						
General Fund:				SALARY RANGE		
Supt Of Public Instruction	1	1	1	$42,500	$42,500	$42,500
Chief Dep Supt	1	1	1	3,707	44,484	44,484
Asst Supt	1	1	1	3,007–3,385	40,620	40,620
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Special Asst	1	1	1	2,488–2,608	31,296	31,296
Staff Services Analyst	1	1	1	1,132–1,782	20,898	21,384
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	1.9	2	2	1,116–1,340	29,472	30,108
Secty I	0.8	1	1	1,116–1,340	16,080	16,080
Secty	1.3	1	1	981–1,222	14,076	14,076
Steno	2	2	2	786–1,073	23,551	24,065
Ofc Asst II	2.6	3	3	804–1,048	35,616	35,616
Temporary Help	1.2	0.3	0.3	(20,406)	10,979	10,979
Student Liaison--IVc-Vb:						
Prog Planning & Develmt Asst	1	1	1	2,110–2,546	30,552	30,552
Exec Staff Asst--IVc-Vb:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I	0.8	1	1	2,253–2,992	35,904	35,904
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
State Board Of Education--G. F.:						
Special Asst	1	1	1	2,428–2,934	35,208	35,208
Staff Services Analyst	0.8	1	1	1,132–1,782	17,088	17,658
Exec Secty I	0.3	–	–	1,116–1,340	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	–	0.1	0.1	–	769	769
Executive Staff:						
Governmental Affairs Office--G. F.:						
Chief	0.9	1	1	2,853–3,137	35,209	36,919
Prog Planning-Develmt Consultant	–	1	1	2,318–2,799	30,802	32,308
Legis Coordinator	1.4	1	1	2,253–2,723	28,570	29,940
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,470	22,506
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Sr Steno	0.9	1	1	981–1,222	13,821	14,076
Steno	0.8	1	1	786–1,073	12,300	12,300
Temporary Help	0.1	0.2	0.2	(1,063)	2,118	2,118
Legal Office--General Fund:						
Adm Adviser	1	1	1	3,153–3,815	45,780	45,780
Staff Counsel III	1	1	1	2,921–3,535	42,420	42,420
Staff Counsel II	1	1	1	2,537–3,065	34,656	36,348
Staff Counsel I	0.2	1	1	2,307–2,789	27,684	29,028
Legal Counsel	–	–	–	1,663–2,101	–	–
Graduate Legal Asst	1.3	1	1	1,514–1,663	19,956	19,956
Sr Legal Steno	2	2	2	1,067–1,278	30,672	30,672
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Legal Office--Reimb:						
Temporary Help	0.2	0.4	0.4	(2,336)	4,815	4,815
Legal Office--Svc Chgs:						
Legal Asst	1	1	1	1,250–1,503	18,036	18,036
Temporary Help	0.5	0.4	0.4	(4,542)	3,835	3,835
Policy & Special Proj Office--IVc-Vb:						
C.E.A. II	0.9	1	1	2,475–3,289	39,332	39,468
Educ Administrator I	0.1	–	–	2,428–2,934	–	–
Prog Planning-Develmt Consultant	2	2	2	2,318–2,799	66,280	67,176
Secty	1	1	1	981–1,222	12,348	12,925
Temporary Help	–	0.6	0.6	(435)	7,682	7,682
Intergroup Relations--G.F.:						
Bur Chief	1	1	1	2,671–3,227	38,724	38,724
Consultant - Intergroup Relations	4	4	4	2,318–2,799	134,712	134,712
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.5	1.5	1.5	786–1,073	18,450	18,450
Temporary Help	–	0.1	0.1	(275)	982	982
Advisory Svc Desegr--C R A Title IV:						
Asst Bur Chief	1	1	1	2,428–2,934	35,208	35,208
Consultant - Intergroup Relations	4	4	4	2,318–2,799	134,352	134,352
Steno	2	2	2	786–1,073	23,418	24,468
Special Student Concerns--ESAA:						
Consultant - Intergroup Relations	0.3	–	–	2,318–2,799	–	–
Project Asst II	0.3	–	–	1,922–2,318	–	–
Temporary Help	0.2	–	–	(4,413)	–	–
Pers And Trng--I/C:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Trng Off III	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1.1	2	2	1,958–2,362	50,504	52,835
Assoc Pers Analyst	0.9	2	2	1,782–2,149	46,266	48,384
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Staff Services Analyst	1.2	–	–	1,132–1,782	–	–
Pers Asst III	1	1	1	1,307–1,572	18,864	18,864
Pers Asst II	–	1	1	1,195–1,434	14,010	14,835
Pers Asst I	6.4	6	6	1,048–1,256	88,386	89,667
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.5	0.5	0.5	786–1,073	6,150	6,150
Ofc Asst II	0.8	1	1	804–1,048	10,664	11,090

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Pers Asst Trainee	0.3	–	–	877–1,048	–	–
Temporary Help	0.1	0.5	0.5	(932)	4,632	4,632
Pers And Trng--G.F.:						
Assoc Pers Analyst	1	1	1	1,782–2,149	23,682	24,808
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,760	5,760
Federal Coordination Office--I/C:						
Prog Planning-develmt Consultant	1	1	1	2,318–2,799	33,588	33,588
Steno	1	1	1	786–1,073	11,210	11,722
Program Evaluation:						
Administration--IVc:						
Chief	1	1	1	3,007–3,385	40,620	40,620
Research & Evaluation Adm II	1	1	1	2,671–3,227	38,724	38,724
Educ Administrator II	0.3	–	–	2,671–3,227	–	–
Research & Evaluation Adm I	1	1	1	2,428–2,934	35,208	35,208
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,686	23,775
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	0.9	1	1	981–1,222	13,219	13,821
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.6	2	2	804–1,048	22,835	23,040
Temporary Help	6	3.7	3.7	(63,676)	49,740	49,740
Indep Eval Contr Monitoring--G. F.:						
Research & Evaluation Consultant	0.8	1	1	2,318–2,799	29,726	31,177
Temporary Help	–	0.1	0.1	–	1,342	1,342
Childrens Centers--General Fund:						
Research & Evaluation Consultant	1	1	1	2,318–2,799	33,588	33,588
Progress Framework--General Fund:						
Research & Evaluation Consultant	1	2	2	2,318–2,799	56,732	59,452
Research Writer	1	1	1	1,782–2,149	23,868	25,004
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,470	22,506
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Steno	0.8	1	1	786–1,073	11,394	11,904
Staff Development Programs--G. F.:						
Temporary Help	–	0.2	0.2	–	5,497	5,497
State Assessment--General Fund:						
Research & Evaluation Consultant	5.7	7	7	2,318–2,799	222,676	226,212
Staff Services Analyst	1	1	1	1,132–1,782	18,831	19,719
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.9	2	2	786–1,073	22,358	23,368
Temporary Help	–	–	–	(119)	–	–
State Assessment--ESEA IVc:						
Research & Evaluation Adm II	1	1	1	2,671–3,227	38,724	38,724
Temporary Help	1.3	2.1	2.1	(14,704)	15,495	15,495
Management Info Ctr-Svc Chgs:						
Assoc DP Analyst	0.3	–	–	1,782–2,149	–	–
Research Analyst II	0.3	–	–	1,782–2,149	–	–
Programmer	0.5	–	–	1,132–1,782	–	–
Steno	0.1	–	–	786–1,073	–	–
Temporary Help	0.4	–	–	(2,465)	–	–
ESEA I:						
Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Research & Evaluation Consultant	3.8	4	4	2,318–2,799	134,352	134,352
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Steno	2.2	3	3	786–1,073	32,674	33,476
Temporary Help	–	0.6	0.6	–	6,621	6,621
ESEA IVc:						
Research & Evaluation Consultant	0.8	1	1	2,318–2,799	32,948	33,588
Vocational Education Act:						
Research & Evaluation Consultant	2	–	–	2,318–2,799	–	–
Region Eval Impr Ctr Adm--ESEA IVc-Vb:						
Research & Evaluation Adm I	1	1	1	2,428–2,934	35,208	35,208
Research & Evaluation Consultant	0.3	–	–	2,318–2,799	–	–
Research & Evaluation Asst	0.5	1	1	2,110–2,546	29,844	30,552
Steno	1	1	1	786–1,073	12,300	12,300
Bilingual Education--General Fund:						
Research & Evaluation Consultant	0.9	1	1	2,318–2,799	33,948	33,948
Bilingual Education--ESEA VII:						
Research & Evaluation Consultant	1.1	2	2	2,318–2,799	59,853	62,700
Steno	0.8	1	1	786–1,073	12,300	12,300
Temporary Help	0.2	0.6	0.6	(2,629)	13,303	13,303
Bilingual Scholastic Apt Test—G.F.:						
Temporary Help	0.4	–	–	(3,806)	–	–
Economic Impact Aid—G.F.:						
Research & Evaluation Consultant	3.7	4	4	2,318–2,799	131,795	134,224
Steno	0.4	–	–	786–1,073	–	–
School Improvement Program--G. F.:						
Research & Evaluation Consultant	1.9	2	2	2,318–2,799	67,176	67,176
Steno	0.4	0.5	0.5	786–1,073	4,869	5,040
Temporary Help	–	–	–	(274)	–	–
Certificate Of Proficiency--Reimb.:						
Research & Evaluation Consultant	1	1	1	2,318–2,799	32,692	33,588
Staff Services Analyst	0.5	1	1	1,132–1,782	14,235	14,892
Mgt Services Techn	0.5	–	–	925–1,267	–	–
Steno	1	1	1	786–1,073	11,310	11,816
Temporary Help	–	0.4	0.4	–	3,311	3,311

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
American Indian Educ Ctrs–G.F.:				SALARY RANGE		
Research & Evaluation Consultant	1	–	–	2,318–2,799	–	–
Migrant Children–ESEA I:						
Research & Evaluation Consultant	1	1	1	2,318–2,799	33,588	33,588
Special Education–General Fund:						
Research & Evaluation Consultant	2	2	2	2,318–2,799	67,176	67,176
Special Education–EHA VI-B:						
Research & Evaluation Consultant	1	1	1	2,318–2,799	33,588	33,588
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	0.2	0.7	0.7	(1,839)	7,479	7,479
ESEA IV-B:						
Research & Evaluation Consultant	1	1	1	2,318–2,799	33,588	33,588
Education Program Management:						
Deputy Superintendent For Program:						
General Fund:						
Chief Assoc Supt	1	1	1	3,620	38,784	40,656
Prog Planning-develmt Consultant	2	2	2	2,318–2,799	61,404	62,724
Educ Administration Consultant	1	1	1	2,318–2,799	31,677	33,204
Educ Administration Asst II	–	1	1	2,110–2,546	26,960	28,256
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Steno	0.3	1	1	981–1,222	13,072	13,668
Steno	1.3	1	1	786–1,073	9,738	10,080
Ofc Asst II	0.1	–	–	804–1,048	–	–
Temporary Help	0.3	1.2	1.2	(2,747)	15,032	15,032
ESEA IVc:						
Prog Planning-develmt Consultant	0.6	1	1	2,318–2,799	27,816	29,136
Temporary Help	0.2	0.5	0.5	(1,843)	3,926	3,926
Deputy Supt For Admin–G. F.:						
Dep Supt	1	1	1	3,620	43,440	43,440
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Temporary Help	0.4	0.4	0.4	(4,854)	4,897	4,897
Fiscal Policy Planning & Analysis—I/C:						
Staff Service, Mgr I	–	1	1	1,958–2,362	26,204	27,472
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	25,200	25,788
Steno	–	1	1	786–1,073	11,210	11,722
Education Data Management-ESEA IVc-Vb:						
Educ Administrator II	0.7	1	1	2,671–3,227	37,227	38,607
Assoc DP Analyst	0.4	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	1.3	2	2	1,132–1,782	36,458	37,169
Ofc Asst II	0.7	1	1	804–1,048	11,520	11,520
Temporary Help	–	0.4	0.4	–	3,165	3,165
Education Data Management-Service C:						
Operations Research Specialist III	0.8	1	1	2,203–2,659	29,135	30,540
DP Mgr II	0.5	–	–	2,149–2,595	–	–
Research & Evaluation Asst	0.5	1	1	2,110–2,546	25,926	27,174
Staff DP Analyst	1.2	1	1	1,958–2,362	28,017	28,344
Staff Programmer Analyst	–	–	–	1,958–2,362	–	–
Staff Services Mgr I	0.5	1	1	1,958–2,362	24,054	25,200
Operations Research Specialist II	0.8	1	1	1,913–2,307	26,724	27,522
Assoc DP Analyst	2.9	4	4	1,782–2,149	96,432	98,586
Assoc Programmer Analyst	4.2	5	5	1,782–2,149	124,071	126,922
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,158	23,226
Programmer	2.5	2	2	1,132–1,782	34,987	36,650
Staff Services Analyst	0.3	1	1	1,132–1,782	14,892	15,609
Sr DP Techn	0.4	–	–	1,179–1,415	–	–
Mgt Services Techn	0.4	–	–	925–1,267	–	–
DP Techn	1.9	–	–	945–1,232	–	–
Secty	–	–	–	981–1,222	–	–
Sr Steno	0.8	1	1	981–1,222	14,076	14,076
Steno	1.1	1	1	786–1,073	11,772	12,300
Ofc Asst II	0.8	1	1	804–1,048	10,200	10,200
Acct Clk II	0.3	–	–	804–960	–	–
Temporary Help	0.6	0.5	0.5	(14,667)	9,184	9,184
Data Processing Service-Admin-Svc.:						
Acctg Techn	0.2	–	–	960–1,147	–	–
Steno	0.3	–	–	786–1,073	–	–
Data Processing Service-Field Coord:						
Assoc DP Analyst	0.3	–	–	1,782–2,149	–	–
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Sr Steno	0.3	–	–	981–1,222	–	–
Ofc Asst II	0.2	–	–	804–1,048	–	–
Data Processing Service-Sys. And Pr:						
DP Mgr I	0.1	–	–	1,958–2,362	–	–
Assoc DP Analyst	1	–	–	1,782–2,149	–	–
Assoc Programmer Analyst	0.5	–	–	1,782–2,149	–	–
Temporary Help	–	–	–	(112)	–	–
Data Acquisition And Forms Control:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Data Acquisition And Form Control S:						
Secty	0.9	1	1	981–1,222	12,540	13,121
Advisory Boards And Commissions:						
Mexican Amer Adv Comm–ESEA IVc-Vb:						
Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Steno	1	1	1	786–1,073	12,300	12,300

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Equal Educ Opp Comm--G.F.:				SALARY RANGE		
Secty	1	1	1	981–1,222	13,415	14,025
Educ Mgmt & Eval Comm--G.F.:						
Secty	1	1	1	981–1,222	13,617	14,076
Curric Dev & Suppl Mtls Comm--G.F.:						
Sr Steno	1	1	1	981–1,222	14,076	14,076
School Pers Staff Development--G.F.:						
Project Specialist III	1	1	1	2,671–3,227	38,724	38,724
Prog Planning-Develmt Consultant	1.4	2	2	2,318–2,799	64,104	67,176
Project Specialist I	–	1	1	2,318–2,799	27,816	29,136
Project Asst II	0.8	1	1	1,922–2,318	23,064	24,156
Sr Steno	1	1	1	981–1,222	14,025	14,076
Temporary Help	0.8	0.3	0.3	(9,332)	3,667	3,667
Professional Development Centers:						
Consultant - Evaluation & Research	1	1	1	2,318–2,799	33,588	33,588
Temporary Help	0.5	0.2	0.2	(4,990)	4,188	4,188
Sex Equity In Education--CRA IV:						
Educ Administration Consultant	1	2	2	2,318–2,799	61,404	62,724
Assoc Govtl Prog Analyst	0.3	–	–	1,782–2,149	–	–
Steno	0.3	1	1	786–1,073	11,520	12,036
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Temporary Help	–	0.1	0.1	–	1,252	1,252
Office Of Information:						
Office Of Chief—General Fund:						
Chief	1	1	1	3,007–3,385	40,620	40,620
Educ Administration Asst II	0.6	1	1	2,110–2,546	26,027	27,281
Sr Steno	1	1	1	981–1,222	13,668	14,076
Steno	0.4	0.5	0.5	786–1,073	5,802	6,062
Dissemination—ESEA IVc:						
Steno	1	1	1	786–1,073	12,300	12,300
Audio-Visual Equipment--G.F.:						
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Publications Office Srv Chgs:						
Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Publication Consultant	1	1	1	2,318–2,799	33,588	33,588
Assoc Editor	1	1	1	1,782–2,149	25,788	25,788
Sr Graphic Artist	1	1	1	1,514–1,826	19,581	20,516
Editorial Asst	6	6	6	1,482–1,782	125,064	125,892
Graphic Artist	1	1	1	1,322–1,588	16,992	17,778
Translator	0.5	1	1	1,232–1,482	16,212	16,980
Sr Steno	1	1	1	981–1,222	14,076	14,076
Composer Opr	2.7	3	3	960–1,147	40,104	40,704
Ofc Asst II	2	2	2	804–1,048	21,936	22,148
Ofc Asst I	0.4	0.5	0.5	736–877	4,722	4,824
Temporary Help	2.5	3.9	3.9	(26,089)	28,241	28,241
Publications Distribution-Srv Chgs:						
Assoc Editor	1	1	1	1,782–2,149	25,788	25,788
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Warehouse Worker	3	3	3	1,127–1,232	44,352	44,352
Ofc Services Supvr I	1	1	1	960–1,147	13,715	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Temporary Help	–	0.6	0.6	(170)	4,526	4,526
Media & Graphic Srvs—Srv Chgs:						
Graphic Services Supvr	1	1	1	1,958–2,362	28,344	28,344
Audio-Visual Specialist	1	1	1	1,782–2,149	25,788	25,788
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Slide Tape Production Techn	1	1	1	1,482–1,782	18,685	19,565
Motion Picture Asst	1	1	1	1,482–1,782	21,384	21,384
Graphic Artist	0.9	1	1	1,322–1,588	19,056	19,056
Calif. Info Dissemination-NIE Contr:						
Program Planning-develmt Consultant	1	1	1	2,318–2,799	33,588	33,588
Staff Services Analyst	1	1	1	1,132–1,782	18,685	19,565
Steno	1	1	1	786–1,073	12,212	12,300
Temporary Help	0.1	0.4	0.4	(1,268)	3,642	3,642
TOTALS, EXECUTIVE DIVISION	244.9	259.5	259.5	$4,884,078	$5,842,548	$5,932,492
Child Care and Nutrition Services:						
Div Administration--Indirect Cost:						
Assoc Supt & Div Chief	1	1	1	3,370–3,535	42,420	42,420
Assoc Supt	–	1	1	3,354–3,535	40,248	42,204
Exec Secty I	0.4	2	2	1,116–1,340	29,472	30,108
Administrative Support Services:						
Chief, Admin. Support Svc-I/C:						
Fld Rep	1	–	–	2,318–2,799	–	–
Secty	0.8	–	–	981–1,222	–	–
Child Nutrition Services Bureau:						
Administration--General Fund:						
Bur Chief	1	1	1	2,671–3,227	35,640	37,383
Supvng Nutrition Consultant	0.8	1	1	1,913–2,307	27,684	27,684
Child Nutrition Consultant	6.4	7	7	1,663–2,005	157,280	161,120
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	0.6	1	1	981–1,222	13,268	13,872
Sr Acct Clk	2	2	2	960–1,147	27,528	27,528
Acctg Techn	1.9	2	2	960–1,147	24,759	25,902

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Steno	1	1	1	786–1,073	10,841	12,291
Ofc Asst II	1	1	1	804–1,048	10,920	11,391
Ofc Asst II	1	1	1	804–960	11,520	11,520
Acct Clk II	2	2	2	804–960	23,040	23,040
Temporary Help	0.2	0.2	0.2	(2,065)	2,032	2,032
Child Nutrition Act:						
Supvng Fld Rep	0.6	1	1	2,428–2,934	35,208	35,208
Fld Rep	2	1	1	2,318–2,799	27,816	29,136
Staff Services Mgr II	1.4	1	1	2,149–2,595	31,140	31,140
Asst Fld Rep II	1.6	2	2	2,110–2,546	54,466	57,098
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Supvng Nutrition Consultant	0.3	1	1	1,913–2,307	25,314	26,540
Assoc Govtl Prog Analyst	3.5	3	3	1,782–2,149	66,572	69,777
Asst Fld Rep I	0.5	–	–	1,748–2,110	–	–
Child Nutrition Consultant	7	10	10	1,663–2,005	216,884	223,728
Staff Services Analyst	7.3	4	4	1,132–1,782	57,203	59,840
Child Nutrition Asst	1.8	–	–	1,322–1,588	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Steno	4.3	5	5	786–1,073	57,670	59,318
Ofc Asst II	7	7	7	804–1,048	76,152	76,152
Ofc Asst II	1.7	2	2	804–960	21,756	22,388
Acct Clk II	4.5	6	6	804–960	65,747	66,614
Temporary Help	2.6	4.4	4.4	(23,373)	26,774	26,774
State Child Nutr Prog-Adm–SCNF:						
Health Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
Assoc Govtl Prog Analyst	0.8	4	4	1,782–2,149	86,830	91,017
Staff Services Analyst	2.5	–	–	1,132–1,782	–	–
Acct Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	–	0.3	0.3	–	3,717	3,717
Child Nutrition Council:						
Temporary Help	0.1	0.5	0.5	1,311	4,847	4,847
Child Care Food Program—C.N.A.:						
Asst Fld Rep II	–	1	1	2,110–2,546	25,926	27,174
Staff Service Analyst	–	2	2	1,132–1,782	34,137	35,746
Assoc Govtl Prog Analyst	–	2	2	1,782–2,149	42,940	45,012
Ofc Asst II	–	1	1	804–1,048	11,520	11,520
Temporary Help	–	1	1	(–)	11,200	11,200
Child Nutrition Act–Summer Program—G.F.:						
Asst Fld Rep II	–	1	1	2,110–2,546	25,320	26,532
Assoc Govtl Prog Analyst	1.1	2	2	1,782–2,149	42,768	44,832
Asst Fld Rep I	0.5	–	–	1,748–2,110	–	–
Child Nutrition Consultant	0.2	1	1	1,663–2,005	19,956	20,916
Staff Services Analyst	–	–	–	1,132–1,782	–	–
Steno	0.7	1	1	786–1,073	9,810	10,080
Acct Clk II	0.7	1	1	804–960	10,008	10,302
Temporary Help	7	9.4	9.4	(66,514)	101,745	101,745
Nutrition Education and Training Program—C.N.A.:						
Nutrition Educ & Trng Consultant	0.4	1	1	2,318–2,799	28,476	29,844
Nutrition Educ & Trng Asst	1.2	4	4	2,110–2,546	103,098	108,054
Staff Services Analyst	1.3	2	2	1,132–1,782	35,428	37,089
Steno	0.3	1	1	786–1,073	12,168	12,300
Ofc Asst II	0.7	3	3	804–1,048	32,082	32,808
Special Consultant	0.2	–	–	–	–	–
Temporary Help	–	3	3	–	28,000	28,000
Surplus Property Agency:						
Administration—S.P.R.F.:						
Chief Surplus Property Off	1	1	1	2,362–2,853	34,236	34,236
Assoc Govtl Prog Analyst	0.3	1	1	1,782–2,149	22,506	23,589
Child Nutrition Consultant	0.3	1	1	1,663–2,005	20,276	21,248
Surplus Property Off	3.6	7	7	1,624–1,958	147,333	152,114
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Acctg Techn	1	2	2	960–1,147	25,284	25,812
Steno	0.8	2	2	786–1,073	21,231	22,173
Ofc Asst II	2.3	6	6	804–1,048	64,580	65,870
Temporary Help	1.4	0.5	0.5	(18,411)	6,944	6,944
Sacramento Division–S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	1,958–2,362	28,344	28,344
Surplus Property Off	3.2	4	4	1,624–1,958	83,500	86,352
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Heavy Equipt Mechanic	0.8	1	1	1,482–1,782	18,474	19,342
Auto Equip Opr II	1	1	1	1,351–1,624	17,784	17,784
Auto Mechanic	0.6	1	1	1,351–1,624	16,660	17,449
Materials & Stores Supvr II	1.8	2	2	1,290–1,551	37,224	37,224
Heavy Truck Driver	6.2	9	9	1,290–1,551	147,308	149,528
Auto Equip Opr I	0.3	1	1	1,232–1,482	14,784	15,480
Materials & Stores Supvr I	2.4	3	3	1,127–1,351	48,209	48,636
Truck Driver	2	3	3	1,232–1,351	47,556	48,270
Warehouse Worker	9.8	17	17	1,127–1,232	241,848	246,258
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	9.2	12	12	804–1,048	130,416	130,758

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Janitor	1	1	1	794–945	11,340	11,340
Temporary Help	4.5	8.5	8.5	(55,141)	72,181	72,181
Southern Calif Division--S.P.R.F.:						
Dep Chief Surplus Property Off	1	1	1	1,958–2,362	28,344	28,344
Surplus Property Off	4	4	4	1,624–1,958	90,823	91,791
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Auto Equip Opr II	1	2	2	1,351–1,624	33,996	34,764
Auto Mechanic	1.3	2	2	1,351–1,624	33,996	34,764
Materials & Stores Supvr II	1.8	2	2	1,290–1,551	34,697	36,327
Heavy Truck Driver	4.4	8	8	1,290–1,551	128,706	132,384
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Materials & Stores Supvr I	1.1	4	4	1,127–1,351	58,801	60,720
Warehouse Worker	8	11	11	1,127–1,232	159,562	161,988
Ofc Techn	1	–	–	960–1,195	–	–
Ofc Services Supvr I	3	4	4	960–1,195	50,538	51,855
Laborer	2.4	2	2	1,076–1,179	28,296	28,296
Steno	1	1	1	786–1,073	12,192	12,072
Ofc Asst II	12.9	20	20	804–1,048	212,672	215,774
Janitor	0.6	1	1	794–945	8,694	9,078
Temporary Help	3.2	6.7	6.7	(48,182)	73,509	73,509
S. F. Screening Office—Reimb:						
Ofc Asst II	0.6	1	1	804–1,048	10,596	10,596
Ofc Asst I	0.1	–	–	736–877	–	–
Temporary Help	0.3	1	1	(2,881)	15,243	15,243
Management—S.P.R.F.:						
Fld Rep	–	1	1	2,318–2,799	34,572	34,572
Secty	–	1	1	981–1,222	11,772	12,300
Child Development:						
Administration--Indirect Cost:						
Asst Supt	1	1	1	3,007–3,385	40,620	40,620
Secty	1	1	1	981–1,222	12,828	13,415
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	0.5	1	1	804–1,048	11,356	11,872
Childrens Centers Admin--G.F. And R:						
Child Develmt Administrator II	2.4	3	3	2,671–3,227	111,161	114,533
Child Develmt Administrator I	2.4	3	3	2,428–2,934	105,624	105,624
Child Develmt Consultant	16	18	18	2,318–2,799	577,122	589,802
Child Develmt Asst II	11.2	14	14	2,110–2,546	383,903	399,090
Nursing Consultant II	1	1	1	1,913–2,307	28,044	28,044
Assoc Govtl Prog Analyst	3.8	4	4	1,782–2,149	99,141	101,413
Child Develmt Asst I	1.5	2	2	1,748–2,110	46,296	47,316
Staff Services Analyst	2.6	3	3	1,132–1,782	55,375	56,978
Mgt Services Techn	0.7	1	1	925–1,267	13,176	13,764
Secty	1	1	1	981–1,222	14,076	14,076
Statistical Clk	0.9	1	1	960–1,147	12,726	13,323
Steno	5	5	5	786–1,073	58,765	59,726
Ofc Asst II	2.8	4	4	804–1,048	46,415	47,268
Temporary Help	6.8	2.5	2.5	(79,746)	45,685	45,685
Preschool Admin.--General Fund:						
Child Develmt Consultant	2	2	2	2,318–2,799	67,176	67,176
Child Develmt Asst II	3	3	3	2,110–2,546	85,902	88,524
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Sr Steno	0.1	1	1	981–1,222	12,348	12,925
Ofc Techn	0.9	–	–	960–1,195	–	–
Steno	3	2.5	2.5	786–1,073	29,886	30,398
Ofc Asst II	2.6	5	5	804–1,048	54,038	55,645
Ofc Asst I	0.4	–	–	736–877	–	–
Temporary Help	2.1	1.2	1.2	(20,728)	13,894	13,894
Alternative Child Care Admin.--G.F.:						
Child Develmt Consultant	2	4	4	2,318–2,799	133,688	134,712
Child Develmt Asst II	2	3	3	2,110–2,546	82,732	86,726
Staff Services Analyst	1	1.5	1.5	1,132–1,782	27,297	28,137
Steno	1.8	3	3	786–1,073	32,223	33,581
Temporary Help	1.2	0.2	0.2	(11,221)	11,791	11,791
Alternchild Care AB1288 Admin--G.F.:						
Child Develmt Consultant	3	–	–	2,318–2,799	–	–
Child Develmt Asst II	1	–	–	2,110–2,546	–	–
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Steno	0.9	–	–	786–1,073	–	–
Textbook Distribution:						
Textbook Warehouse—I M F:						
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Warehouse Worker	1.3	2	2	1,127–1,232	28,296	28,296
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	1.2	2.9	2.9	(13,988)	38,073	38,073
TOTALS, DIVISION OF CHILD CARE AND NUTRITION SERVICES	294.8	382.3	382.3	$4,794,774	$6,742,986	$6,891,651
Division Of Financial Services:						
Division Administration—Indirect Cost:						
Assoc Supt & Div Chief	1	1	1	3,354–3,535	42,420	42,420
Assoc Govtl Prog Analyst	–	1	1	1,702–2,149	25,396	25,788
Exec Secty I	0.8	1	1	1,116–1,340	15,192	15,864

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Fiscal and Administrative Services:						
Chief—Indirect Cost:				SALARY RANGE		
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Steno	0.5	1	1	786–1,073	11,604	12,124
Budget Office—Indirect Cost:						
Staff Services Mgr II	0.8	1	1	2,149–2,595	26,828	28,126
Sr Budget Analyst	0.2	–	–	2,149–2,595	–	–
Staff Services Mgr I	–	1	1	1,958–2,362	27,254	28,344
Assoc Budget Analyst	5.2	7	7	1,782–2,149	170,076	173,295
Staff Services Analyst	2.6	–	–	1,132–1,782	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Steno	0.7	1	1	786–1,073	12,300	12,300
Calculating Mach Opr	1	1	1	877–1,048	12,576	12,576
Overtime	0.3	–	–	(7,596)	6,987	6,987
Management Analysis Unit—Indirect Cost:						
Staff Services Mgr I	0.5	–	–	1,958–2,362	–	–
Assoc Mgt Analyst	2.6	1	1	1,782–2,149	25,788	25,788
Ofc Services Supvr I	0.8	–	–	960–1,195	–	–
Fiscal Systems Operations—Indirect Cost:						
Staff Services Mgr I	0.4	1	1	1,958–2,362	27,581	28,344
Staff Adm Analyst	0.2	–	–	1,958–2,362	–	–
Assoc DP Analyst	0.2	–	–	1,782–2,149	–	–
Assoc Budget Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	1	1	1,132–1,782	20,574	21,384
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Acctg Techn	0.8	1	1	960–1,147	13,764	13,764
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Temporary Help	0.5	0.7	0.7	(6,305)	13,163	13,163
Accounting Office—Indirect Cost:						
Acctg Administrator II	0.8	1	1	2,149–2,595	29,820	31,140
Acctg Off III	2	2	2	1,782–2,149	51,576	51,576
Acctg Off II	3	3	3	1,482–1,782	63,342	64,152
Accountant I	8.7	9	9	1,127–1,351	137,628	140,221
Supvng Acct Clk I	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Techn	2	2	2	960–1,147	27,528	27,528
Sr Acct Clk	0.8	1	1	960–1,147	13,519	13,764
Acctg Techn	16.8	17	17	960–1,147	223,680	227,119
Ofc Asst II	6.6	7	7	804–1,048	78,126	78,897
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576
Acct Clk II	4.5	5	5	804–960	53,230	54,695
Overtime	1.2	–	–	(25,121)	31,503	31,503
Business Service Office—Indirect Cost:						
Bus Services Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	–	1	1	1,782–2,149	25,788	25,788
Bus Service Off II	1	1	1	1,624–1,958	23,226	23,496
Bus Service Off I	1	1	1	1,482–1,782	21,384	21,384
Property Clk II	0.4	–	–	1,290–1,551	–	–
Bus Service Asst	3	3	3	1,232–1,482	51,414	52,164
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Property Clk I	0.6	1	1	1,127–1,351	14,500	15,192
Ofc Services Supvr II	0.9	1	1	1,090–1,307	15,684	15,684
Sr Mach Opr	0.1	–	–	1,054–1,261	–	–
Ofc Techn	0.7	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.3	–	–	960–1,147	–	–
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Stock Clk	2.9	3	3	917–1,098	38,458	39,278
Ofc Asst II	4.2	5	5	804–1,048	55,404	55,716
Ofc Asst II	3.1	4	4	804–960	43,341	44,625
Ofc Asst I	0.4	–	–	736–877	–	–
Ofc Asst I	0.4	–	–	706–840	–	–
Temporary Help	0.1	0.2	0.2	(1,096)	1,654	1,654
Business Service Office—G.F.:						
Ofc Asst II	1	1	1	804–960	11,116	11,638
Temporary Help	–	–	–	(210)	443	443
Duplicating Services—Service Chgs:						
Sr Mach Opr	1	1	1	1,054–1,261	14,104	14,724
Mach Opr I	3.3	3	3	925–1,105	39,780	39,780
Mach Opr I	1.9	4	4	886–1,058	47,492	48,990
Ofc Asst II	1.1	1	1	804–960	11,248	11,541
Ofc Asst I	0.3	1	1	736–877	9,604	9,772
Ofc Asst I	0.5	–	–	706–840	–	–
Temporary Help	1.7	0.5	0.5	(12,707)	3,000	3,000
Word Processing Center—Svc Chgs:						
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Word Processing Techn	5.8	1	1	804–1,048	80,978	81,824
Ofc Asst II	1	1	1	804–960	10,862	11,325
Ofc Asst I	0.5	–	–	736–877	–	–
Temporary Help	1.9	2	2	(14,103)	14,346	14,346
Clerical Services Center—Service Charges:						
Temporary Help	–	2.7	2.7	–	28,700	28,700

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Systems Development Off—Indirect Cost:				SALARY RANGE		
Fiscal Off II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Assoc Budget Analyst	1.8	–	–	–	–	–
Assoc Adm Analyst	2	1	1	1,782–2,149	25,788	25,788
Ofc Services Supvr I	0.9	1	1	960–1,195	13,764	13,764
Local Assistance Bureau:						
General Fund:						
Bur Chief	1	1	1	2,671–3,227	38,724	38,724
Supvng Fld Rep	0.7	2	2	2,428–2,934	70,416	70,416
Asst Bur Chief	0.5	–	–	2,318–2,799	–	–
Operations Research Specialist III	1.3	1	1	2,203–2,659	31,908	31,908
Assoc Budget Analyst	–	1	1	1,782–2,149	27,180	27,180
Assoc Adm Analyst	–	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	7	7	7	1,782–2,149	171,834	175,131
Staff Services Analyst	5.9	6	6	1,132–1,782	111,126	115,343
Sr Steno	1.8	2	2	981–1,222	27,846	28,152
Acctg Techn	5	5	5	960–1,147	64,904	66,656
Steno	2.5	3	3	786–1,073	36,036	36,548
Ofc Asst II	2.6	3	3	804–1,048	34,560	34,560
Acct Clk II	2.5	3	3	804–960	34,560	34,560
Temporary Help	1.2	1.2	1.2	(13,926)	11,843	11,843
IMF School District Credit—GF:						
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1.3	–	–	804–1,048	–	–
Ofc Asst II	0.6	–	–	804–960	–	–
Acct Clk II	0.5	–	–	804–960	–	–
Categorically Funded Programs—Fed:						
Educ Administration Consultant	0.5	1	1	2,318–2,799	33,588	33,588
Assoc Govtl Prog Analyst	0.5	1	1	1,782–2,149	25,788	25,788
Sr Acct Clk	0.5	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.3	1	1	804–1,048	11,028	11,028
Acct Clk II	1	2	2	804–960	23,040	23,040
Temporary Help	–	0.4	0.4	–	8,706	8,706
Equalization Ed Funding—Fed Grant:						
Project Specialist I	0.6	–	–	2,318–2,799	–	–
Assoc Govtl Prog Analyst	1	–	–	1,782–2,149	–	–
Steno	1	–	–	786–1,073	–	–
Ofc Asst II	0.6	–	–	804–1,048	–	–
Special Consultant	0.4	–	–	–	–	–
Temporary Help	1.2	–	–	(12,076)	–	–
Field Management Services Bureau:						
Field Management Services G.F.:						
Asst Supt	–	–	–	3,007–3,385	–	–
Bur Chief	1	1	1	2,671–3,227	38,724	38,724
Supvng Fld Rep	1	1	1	2,428–2,934	35,208	35,208
Fld Rep	5.6	6	6	2,318–2,799	201,528	201,528
Asst Fld Rep II	1	1	1	2,110–2,546	30,552	30,552
Secty	0.5	–	–	981–1,222	–	–
Sr Steno	0.3	1	1	981–1,222	14,076	14,076
Steno	2	2	2	786–1,073	23,428	23,936
Ofc Asst II	0.3	1	1	804–1,048	10,596	10,596
Temporary Help	0.6	0.5	0.5	(19,194)	4,189	4,189
Sch Dist Mgmt Asst Team—ESEA IVc:						
Flk Rep	7	8	8	2,318–2,799	265,804	267,284
Sr Mgt Analyst	1	–	–	2,149–2,595	–	–
Steno	1.8	2	2	786–1,073	23,862	24,380
Sch Bus Driver Instr Trng—Reimb:						
Instructor	6	6	6	1,748–2,110	139,437	145,929
Steno	1.6	2	2	786–1,073	24,600	24,600
Farm Labor Driver Instr Prog—Gf:						
Instructor	2	2	2	1,748–2,110	44,950	47,122
Steno	0.4	–	–	786–1,073	–	–
School Facilities Planning Bureau:						
General Fund:						
Bur Chief	0.7	–	–	2,671–3,227	–	–
Fld Rep	3	3	3	2,318–2,799	100,764	100,764
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	2.8	3	3	786–1,073	34,242	34,680
School Building Aid Fund:						
Fld Rep	3	3	3	2,318–2,799	100,764	100,764
Steno	1	1	1	786–1,073	12,300	12,300
Reimb—Fees:						
Supvng Adviser	1	1	1	2,419–2,921	35,052	35,052
Architectural Asst	1	1	1	1,588–1,913	22,956	22,956
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,514	5,514
Reimb—EDD:						
Research Writer	0.1	–	–	1,782–2,149	–	–
Temporary Help	0.5	–	–	(13,856)	–	–
CARM—Service Charges:						
Fld Rep	1.5	–	–	2,318–2,799	–	–
Educ Administration Consultant	0.5	–	–	2,318–2,799	–	–
Consultant - Evaluation & Research	0.5	–	–	2,318–2,799	–	–
Assoc Govtl Prog Analyst	1.5	–	–	1,782–2,149	–	–
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Sr Acct Clk	0.5	–	–	960–1,147	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Steno	1.4	–	–	786–1,073	–	–
Ofc Asst II	1.3	–	–	804–1,048	–	–
Acct Clk II	2.5	–	–	804–960	–	–
Ofc Asst I	–	–	–	736–877	–	–
Temporary Help	0.8	–	–	(9,313)	–	–
Audits Bureau:						
Administration—G.F.:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Fld Rep	0.8	1	1	2,318–2,799	33,588	33,588
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Child Care Food Program Review—Fed.:						
Assoc Mgt Auditor	0.4	2	2	1,782–2,149	36,426	37,657
Staff Mgt Auditor	1.5	–	–	1,132–1,782	–	–
Child Development Follow-Up Review—G.F.:						
Assoc Mgt Auditor	2	2	2	1,782–2,149	48,018	50,307
Child Nutrition Program Review—Fed.:						
Assoc Mgt Auditor	2.3	2	2	1,782–2,149	46,092	48,294
Internal Audits—I/C:						
Fld Rep	0.5	1	1	2,318–2,799	31,302	32,820
Sr Mgt Auditor	1	1	1	2,149–2,595	31,140	31,140
Assoc Mgt Auditor	2.5	3	3	1,782–2,149	73,304	74,352
Assoc Govtl Prog Analyst	0.5	1	1	1,782–2,149	25,788	25,788
Staff Mgt Auditor	0.3	–	–	1,132–1,782	–	–
Steno	0.5	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.4	2	2	804–1,048	22,589	23,084
TOTALS, DIVISION OF FINANCIAL SERVICES	243	238.7	238.7	$4,058,249	$4,505,293	$4,563,713
Elementary Education Division:						
Division Management–I/C:						
Assoc Supt & Div Chief	1	1	1	3,368–3,535	37,872	39,720
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Sr Steno	–	1	1	981–1,222	14,076	14,076
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	0.3	1	1	804–1,048	10,200	10,524
Temporary Help	–	–	–	(374)	–	–
Program Planning & Development:						
General Fund–Support:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Prog Planning-develmt Consultant	0.3	1	1	2,318–2,799	31,677	33,204
Early Childhood Educ Consultant	0.6	–	–	2,318–2,799	–	–
Sr Steno	0.9	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	0.2	0.1	0.1	(2,623)	1,620	1,620
General Fund–Eia:						
Prog Planning-develmt Consultant	1	1	1	2,318–2,799	30,927	32,436
General Fund–Preschool:						
Prog Planning-develmt Consultant	1	1	1	2,318–2,799	33,588	33,588
Early Childhood Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
ESEA IVc-Vb:						
Prog Planning-develmt Consultant	1	1	1	2,318–2,799	33,588	33,588
Temporary Help	–	0.2	0.2	–	6,606	6,606
Elementary Program Field Services:						
General Fund–Support:						
Early Childhood Educ Adm II	1	1	1	2,671–3,227	38,724	38,724
Early Childhood Educ Consultant	16.2	16	16	2,318–2,799	533,431	536,464
Consultant	1.9	3	3	2,318–2,799	101,844	101,844
Early Childhood Educ Asst II	2.4	3	3	2,110–2,546	82,725	85,230
Asst II	1	1	1	2,110–2,546	27,106	28,396
Staff Services Analyst	4.5	5	5	1,132–1,782	88,222	92,359
Exec Secty I	–	1	1	1,116–1,340	13,392	14,028
Mgt Services Techn	0.4	1	1	925–1,267	12,540	13,036
Sr Steno	1.6	1	1	981–1,222	12,876	13,470
Steno	6.2	5.5	5.5	786–1,073	61,533	63,034
Ofc Asst II	6.1	7.5	7.5	804–1,048	83,821	85,262
Ofc Asst I	0.5	1	1	736–877	9,580	9,936
Temporary Help	1.3	0.7	0.7	(9,833)	11,575	11,575
ESEA I:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Fld Rep	0.5	–	–	2,318–2,799	–	–
Early Childhood Educ Consultant	4	4	4	2,318–2,799	130,726	132,191
Consultant - Evaluation & Research	1.5	2	2	2,318–2,799	67,176	67,176
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Steno	2.5	3	3	786–1,073	36,900	36,900
Ofc Asst II	1.6	2	2	804–1,048	21,304	22,229
Acct Clk II	0.5	1	1	804–960	11,520	11,520
Ofc Asst I	0.4	1	1	736–877	9,546	9,864
General Fund–Preschool:						
Early Childhood Educ Consultant	2.9	3	3	2,318–2,799	94,992	96,312
General Fund–EIA:						
Fld Rep	0.5	–	–	2,318–2,799	–	–
Early Childhood Educ Consultant	–	1	1	2,318–2,799	32,820	33,588
Consultant	2	2	2	2,318–2,799	63,833	66,488
Consultant - Evaluation & Research	1	1	1	2,318–2,799	33,588	33,588
Assoc Govtl Prog Analyst	0.5	1	1	1,782–2,149	25,788	25,788

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Services Analyst	–	1	1	1,132–1,782	18,450	19,308
Steno	0.6	0.5	0.5	786–1,073	6,150	6,150
Ofc Asst II	1.3	2	2	804–1,048	22,320	22,782
Acct Clk II	1	2	2	804–960	22,286	22,739
ESEA IVb:						
Early Childhood Educ Consultant	4.3	4	4	2,318–2,799	134,352	134,352
Assoc Budget Analyst	0.3	1	1	1,782–2,149	24,333	25,494
Ofc Asst II	0.7	1	1	804–1,048	9,816	10,080
Temporary Help	1.7	0.9	0.9	(13,656)	18,797	18,797
ESEA IVc-Vb:						
Early Childhood Educ Consultant	5	5	5	2,318–2,799	167,788	168,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Right To Read--Fed Contr:						
Asst Supt	1	1	1	3,007–3,385	40,620	40,620
Consultant - Reading	2	2	2	2,318–2,799	66,536	67,176
Secty	1	1	1	981–1,222	13,072	13,668
Steno	1	1	1	786–1,073	11,520	12,036
Bilingual Education--General Fund:						
Consultant	2	2	2	2,318–2,799	67,896	67,896
Follow Through Tech Asst--Fed Contr:						
Consultant - Evaluation & Research	1	1	1	2,318–2,799	33,588	33,588
Temporary Help	–	0.2	0.2	–	4,294	4,294
Group Management Indirect Cost:						
Chief	1	1	1	3,007–3,385	40,980	40,980
Secty	1	1	1	981–1,222	14,076	14,076
Support Services:						
Plan. and Fed Coord-ESEA IVc-Vb:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Prog Planning-develmt Consultant	2	2	2	2,318–2,799	67,176	67,176
Sr Steno	1	1	1	981–1,222	12,925	13,515
Ofc Asst II	0.8	1	1	804–1,048	10,868	11,348
Temporary Help	–	0.1	0.1	–	4,891	4,891
Federal Program Consolidation:						
ESEA IVc—Innovation:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Educ Administration Consultant	9	10	10	2,318–2,799	326,508	329,292
Consultant—Audio-Visual Educ	0.6	–	–	2,318–2,799	–	–
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Sr Steno	0.1	–	–	981–1,222	–	–
Steno	2.6	3.5	3.5	786–1,073	42,874	43,050
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.4	2.3	2.3	(6,772)	13,229	13,229
ESEA IVb-Library & Learning Resource:						
Educ Administration Consultant	2	2	2	2,318–2,799	67,176	67,176
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	1	0.9	0.9	(10,038)	11,016	11,016
Ed Innov & Plan Comm—ESEA IVc:						
Secty	1	1	1	981–1,222	14,076	14,076
American Indian Educ—G.F.:						
Consultant	2	2	2	2,318–2,799	67,536	67,536
Staff Services Analyst	0.7	1	1	1,132–1,782	17,922	18,758
Steno	0.5	0.5	0.5	786–1,073	6,150	6,150
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,760	5,760
Exemplary Progs Srvs—Fed Contract:						
Program Planning-develmt Consultant	2	–	–	2,318–2,799	–	–
Education Admin-Consultant	–	2	2	2,318–2,799	61,404	62,724
Staff Services Analyst	1	1	1	1,132–1,782	18,243	19,086
Steno	1	1	1	786–1,073	11,233	11,740
Temporary Help	0.1	0.4	0.4	(803)	4,950	4,950
Bilingual Education:						
Support-G.F.:						
Administrator II	1	1	1	2,671–3,227	39,084	39,084
Administrator I	1	1	1	2,428–2,934	35,568	35,568
Sr Steno	1	1	1	981–1,222	14,076	14,076
Temporary Help	0.2	0.2	0.2	(2,761)	2,866	2,866
State Funded Bilingual Programs:						
Consultant	2.6	3	3	2,318–2,799	86,904	91,044
Assoc Govtl Prog Analyst	1.5	3	3	1,782–2,149	68,596	71,790
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Steno	0.6	1	1	786–1,073	12,408	12,660
Ofc Asst II	1	1	1	804–1,048	11,397	12,520
Bilingual Teachers Corps:						
Consultant	1	1	1	2,318–2,799	33,948	33,948
Temporary Help	0.5	0.5	0.5	(4,371)	5,040	5,040
Natl Origin Desegrtn Assist (lau):						
Asst II	1.3	2	2	2,110–2,546	53,389	55,918
Steno	0.2	1	1	786–1,073	10,868	11,348
Ofc Asst II	0.4	–	–	804–1,048	–	–
S.E. Asian Refugee Assist:						
Consultant	0.8	1	1	2,318–2,799	27,816	29,136
Temporary Help	0.5	0.8	0.8	(4,899)	8,009	8,009
Bilingual Education ESEA VII:						
Consultant	8.5	11	11	2,318–2,799	351,926	360,247
Asst II	0.3	–	–	2,110–2,51	–	
Steno	3.6	2	2	786–1,073	21,942	22,380
Ofc Asst II	–	2	2	804–1,048	19,740	20,407

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	0.4	0.3	0.3	(3,398)	4,545	4,545
Comp Educ Group Management–I/C:						
Asst Supt	1	1	1	3,007–3,385	40,980	40,980
Sr Steno	1	1	1	981–1,222	12,996	13,579
Temporary Help	–	0.1	0.1	–	2,380	2,380
Migrant Education:						
ESEA I:						
Migrant Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Steno	0.8	1	1	786–1,073	10,896	11,358
ESEA I–Migrant:						
Migrant Educ Administrator II	1	1	1	2,671–3,227	39,084	39,084
Migrant Educ Consultant	10.2	10	10	2,318–2,799	336,144	337,680
Migrant Educ Asst II	0.6	1	1	2,110–2,546	26,027	27,281
Migrant Educ Asst I	0.4	1	1	1,748–2,110	20,976	21,996
Steno	2.5	3	3	786–1,073	36,788	37,155
Offc Asst II	0.3	–	–	804–1,048	–	–
Asst Clk	1	1	1	600–711	8,820	8,820
Temporary Help	0.5	0.1	0.1	(5,165)	912	912
Management Services:						
ESEA I:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Project Specialist I	0.8	–	–	2,318–2,799	–	–
Consultant - Evaluation & Research	1.3	2	2	2,318–2,799	67,536	67,536
Consultant - Professional Develmt	0.2	1	1	2,318–2,799	33,588	33,588
Steno	1.9	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.9	2	2	804–1,048	21,909	22,324
Non Public Sch Liaison–ESEA IVc-Vb:						
Consultant	1	1	1	2,318–2,799	33,588	33,588
Steno	0.6	1	1	786–1,073	12,300	12,300
TOTALS, ELEMENTARY EDUCATION DIVISION	188	210.8	210.8	$4,204,838	$5,187,365	$5,258,144
Secondary Education Division						
Division Management–I/C:						
Assoc Supt	1	1	1	3,354–3,535	42,420	42,420
Exec Secty I	0.9	1	1	1,116–1,340	13,392	14,028
Temporary Help	0.2	0.4	0.4	(2,074)	5,672	5,672
Program Planning And Development:						
ESEA I:						
Administrator I	0.7	1	1	2,428–2,934	29,136	30,552
Program Planning-develmt Consultant	2	2	2	2,318–2,799	67,176	67,176
Consultant - Evaluation & Research	1	1	1	2,318–2,799	33,588	33,588
General Fund–E.I.A.:						
Program Planning-develmt Consultant	1	1	1	2,318–2,799	33,588	33,588
ESEA IVc-Vb:						
Program Planning-develmt Consultant	2	2	2	2,318–2,799	67,176	67,176
Steno	1.9	2	2	786–1,073	23,387	23,893
Temporary Help	0.4	0.2	0.2	(3,283)	4,761	4,761
General Fund–Support:						
Educ Administration Consultant	1	1	1	2,318–2,799	33,588	33,588
Steno	1	1	1	786–1,073	12,300	12,300
Consolidated Program Field Services:						
School Improvement Program–G. F.:						
Consultant - Secondary Educ	2	2	2	2,318–2,799	67,176	67,176
Staff Services Analyst	1.8	2	2	1,132–1,782	37,600	39,352
Steno	1	1	1	786–1,073	11,210	11,722
General Fund–E.I.A.:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Consultant - Evaluation & Research	1	1	1	2,318–2,799	33,588	33,588
Steno	1	0.5	0.5	786–1,073	6,150	6,150
ESEA I:						
Consultant - Evaluation & Research	4	4	4	2,318–2,799	134,352	134,352
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	2	2	2	786–1,073	23,736	24,248
Temporary Help	–	–	–	–	799	799
ESEA IVb:						
Educ Administration Consultant	1	1	1	2,318–2,799	30,802	32,308
Consultant - Evaluation & Research	1	1	1	2,318–2,799	33,588	33,588
Steno	–	0.5	0.5	786–1,073	6,150	6,150
General Fund–Ed Code Sec 41304:						
Consultant - Traffic Safety Educ	3	3	3	2,318–2,799	100,764	100,764
Steno	0.9	1	1	786–1,073	12,300	12,300
Temporary Help	0.8	0.8	0.8	(7,222)	8,908	8,908
Motorcycle Safety-Reimb:						
Project Specialist I	0.5	1	1	2,318–2,799	27,816	29,136
Steno	0.5	1	1	786–1,073	9,642	10,080
Special Consultant	0.5	–	–	–	–	–
Spec Safety Educ Studies–Reimb.:						
Consultant - Traffic Safety Educ	1	1	1	2,318–2,799	27,816	29,136
Steno	1	1	1	786–1,073	12,300	12,300
ESEA IVc-Vb:						
Program Planning-develmt Consultant	1	1	1	2,318–2,799	33,588	33,588
Consultant - Evaluation & Research	2	2	2	2,318–2,799	67,536	67,536
Temporary Help	0.6	0.1	0.1	(4,155)	1,499	1,499

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Bilingual Education--E.I.A.-G.F.:				SALARY RANGE		
Consultant	1	1	1	2,318–2,799	33,948	33,948
Demo Prog In Reading And Math-G.F.:						
Consultant - Evaluation & Research	1	1	1	2,318–2,799	33,588	33,588
Steno	0.5	0.5	0.5	786–1,073	5,974	6,150
Temporary Help	0.3	0.1	0.1	(2,251)	2,085	2,085
Curriculum Services:						
Curriculum Services Adm--Ind Cost:						
Asst Supt	1	1	1	3,007–3,385	40,620	40,620
Sr Steno	1	1	1	981–1,222	12,492	13,072
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Instructional Services:						
Support--General Fund:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Consultant - Mathematics Educ	2	2	2	2,318–2,799	67,176	67,176
Educ Administration Consultant	2.3	2	2	2,318–2,799	67,176	67,176
Consultant - Phys Educ	1	1	1	2,318–2,799	33,588	33,588
Staff Services Analyst	0.2	1	1	1,132–1,782	19,050	19,950
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	3	3	3	786–1,073	34,836	35,844
Temporary Help	–	0.1	0.1	–	1,856	1,856
Health, Support--General Fund:						
Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Consultant-Nursing-health Services	1	1	1	2,318–2,799	33,588	33,588
Health Educ Consultant	2.6	3	3	2,318–2,799	94,992	96,312
Steno	2.6	2.5	2.5	786–1,073	30,255	30,508
Temporary Help	–	0.3	0.3	–	4,095	4,095
Genetic Diseases-G.F.:						
Health Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
Steno	–	0.5	0.5	786–1,073	5,655	5,908
Curriculum Support Services:						
Personal And Career Develop. Svcs.:						
Career Educ-ESEA IVc-Vb:						
Educ Administration Asst II	1	1	1	2,110–2,546	30,552	30,552
Voc Educ Asst II	1	1	1	2,110–2,546	30,552	30,552
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
ESEA IVb:						
Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Career Educ-Pl 93-380:						
Consultant - Pers Services	2.8	–	–	2,318–2,799	–	–
Temporary Help	1	–	–	(10,705)	–	–
ESEA IV D-G.C.T.:						
Consultant - Pers Services	0.8	–	–	2,318–2,799	–	–
Steno	0.6	1	1	786–1,073	9,642	10,080
Master Trainer-VEA And Special Grant:						
Voc Ed Consultant	0.8	–	–	2,318–2,799	–	–
Comprehensive Career Guidance-VEA:						
Consultant - Pers Services	0.8	–	–	2,318–2,799	–	–
Steno	0.5	–	–	786–1,073	–	–
Vocational Education Act-G.F.:						
Consultant - Pers Services	1	1	1	2,318–2,799	33,588	33,588
Career Educ-State Plan Project-Spec Grant:						
Voc Educ Consultant	0.3	–	–	2,318–2,799	–	–
Gifted And Talented Education:						
ESEA IVc-Vb:						
Educ Administration Consultant	1	1	1	2,318–2,799	27,816	29,136
General Fund:						
Educ Administration Consultant	2	2	2	2,318–2,799	67,176	67,176
Steno	0.9	1	1	786–1,073	12,300	12,300
Temporary Help	0.1	0.1	0.1	(1,384)	1,345	1,345
Special Support Programs:						
General Fund:						
Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Educ Administrator I	0.7	1	1	2,428–2,934	35,208	35,208
Educ Administration Consultant	1	2	2	2,318–2,799	61,404	62,724
Consultant - Audio-Visual Educ	3	3	3	2,318–2,799	100,764	100,764
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	2.3	2	2	786–1,073	24,600	24,600
Ofc Asst II	0.4	1	1	804–1,048	12,048	12,048
Temporary Help	1.8	0.6	0.6	(27,755)	14,953	14,953
Environmental Education--CEPPF:						
Temporary Help	–	0.3	0.3	–	8,940	8,940
Textbooks And Curriculum Frameworks:						
Braille Book Production-I.M.F.:						
Ofc Asst II	0.1	–	–	804–1,048	–	–
General Fund:						
Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Asst Coordinator	1	1	1	2,318–2,799	33,588	33,588
Textbook Consultant	–	1	1	2,318–2,799	30,552	33,252
Educ Administration Consultant	1.4	1	1	2,318–2,799	33,588	33,612
Staff Services Analyst	1	1	1	1,132–1,782	18,612	18,612
Sr Steno	0.2	1	1	981–1,222	12,974	13,566
Steno	2.6	2	2	786–1,073	21,458	22,380
Ofc Asst II	4.4	6	6	804–1,048	66,168	66,168

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Acct Clk II	–	1	1	804–960	9,648	10,080
Ofc Asst II	0.4	1	1	804–960	11,520	11,520
Temporary Help	2.4	0.7	0.7	(25,041)	4,952	4,952
IMF:						
Staff Services Analyst	0.9	1	1	1,132–1,782	17,256	17,784
Ofc Asst II	1	1	1	804–1,048	11,028	11,028
Acct Clk II	0.9	1	1	804–960	11,028	11,028
Temporary Help	0.2	–	–	(2,332)	–	–
ESEA IVc-Vb:						
Educ Administration Consultant	1	1	1	2,318–2,799	33,588	33,588
Production-Implementation-Reimb.:						
Temporary Help	–	–	–	(314)	–	–
TOTALS, SECONDARY EDUCATION DIVISION	114.5	113.2	113.2	$2,526,247	$2,732,042	$2,754,702
Vocational Education:						
Voc Ed Group Mngt—I-C:						
Asst Supt	1	1	1	3,007–3,385	40,620	40,620
Asst Director	1	–	–	2,734–3,306	–	–
Voc Educ Consultant	–	1	1	2,318–2,799	27,816	29,136
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	0.5	1	1	981–1,222	14,076	14,076
Sr Steno	0.5	–	–	981–1,222	–	–
Temporary Help	1	1	1	(9,159)	14,600	14,600
Voc Ed Admin Services-G.F.—VEA:						
Voc Educ Consultant	2	2	2	2,318–2,799	67,176	67,176
Voc Ed Support Services-G.F.—VEA:						
Asst Director	1	1	1	2,734–3,306	39,672	39,672
Agric Educ Administrator I	0.9	1	1	2,428–2,934	35,208	35,208
Bus Educ Administrator I	0.9	1	1	2,428–2,934	35,208	35,208
Homemaking Educ Administrator I	0.9	1	1	2,438–2,934	35,208	35,208
Industrial Educ Administrator I	1	1	1	2,438–2,934	35,208	35,208
Agric Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
Bus Educ Consultant	1.2	2	2	2,318–2,799	67,176	67,176
Industrial Educ Consultant	1	2	2	2,318–2,799	65,768	67,176
Homemaking Educ Consultant	–	1	1	2,318–2,799	33,588	33,588
Consultant—Evaluation and Research	–	2	2	2,318–2,799	67,176	67,176
Voc Educ Consultant	2	2	2	2,318–2,799	67,176	67,176
Educ Administration Asst II	0.6	–	–	2,110–2,546	–	–
Sr Steno	3.4	3	3	981–1,222	42,228	42,228
Steno	1.4	3	3	786–1,073	33,758	34,680
Temporary Help	3.1	1.9	1.9	(60,676)	19,973	19,973
Sex Equity-G.F.—VEA:						
Voc Educ Gender Equity Consultant	–	1	1	2,318–2,799	30,552	32,052
Temporary Help	–	0.2	0.2	–	1,680	1,680
Voc. Ed Research—VEA:						
Industrial Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
Voc Educ Consultant	3.6	4	4	2,318–2,799	134,352	134,352
Steno	1.5	1.5	1.5	786–1,073	18,362	18,450
Temporary Help	0.3	1.1	1.1	(2,831)	10,493	10,493
Voc. Ed Field Operations:						
Headquarters-G.F.—VEA:						
Voc Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Voc Educ Consultant	1	1	1	2,316–2,799	33,588	33,588
Sr Steno	1	1	1	981–1,222	14,076	14,076
Acctg Techn	0.5	1	1	960–1,147	13,764	13,764
Statistical Clk	0.5	–	–	960–1,147	–	–
Acct Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	0.4	0.9	0.9	(10,840)	10,005	10,005
Central Regional Office-G.F.—VEA:						
Voc Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Agric Educ Consultant	3	3	3	2,318–2,799	100,764	100,764
Bus Educ Consultant	2	2	2	2,318–2,799	66,408	67,176
Homemaking Educ Consultant	2	2	2	2,318–2,799	65,640	67,176
Industrial Educ Consultant	4	2	2	2,318–2,799	67,176	67,176
Voc Educ Consultant	1	2	2	2,318–2,799	67,176	67,176
Sr Steno	1	1	1	981–1,222	13,617	14,076
Steno	2.9	3	3	786–1,073	35,805	36,504
Ofc Asst II	1.5	1.5	1.5	804–1,048	17,808	17,808
Coastal Regional Office-G.F.—VEA:						
Voc Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Agric Educ Consultant	2.1	2	2	2,318–2,799	66,792	67,176
Bus Educ Consultant	1.8	1	1	2,318–2,799	33,588	33,588
Homemaking Educ consultant	2	1	1	2,318–2,799	33,588	33,588
Industrial Educ Consultant	2.7	3	3	2,318–2,799	94,992	96,312
Voc Educ Consultant	2	2	2	2,318–2,799	67,176	67,176
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.3	2	2	786–1,073	21,036	21,984
Ofc Asst II	0.9	1	1	804–1,048	9,864	10,302
Acct Clk II	1	1	1	804–960	11,520	11,520
Southern Regional Office-G.F.—VEA:						
Voc Educ Administrator I	1	1	1	2,428–2,934	35,208	35,208
Agric Educ Consultant	1.5	2	2	2,318–2,799	62,724	64,140
Bus Educ Consultant	1.9	2	2	2,318–2,799	67,176	67,176
Homemaking Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
Industrial Educ Consultant	4	4	4	2,318–2,799	134,352	134,352

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Voc Educ Consultant	3	3	3	2,318–2,799	100,764	100,764
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	3.1	4	4	786–1,073	45,762	46,716
Acct Clk II	0.3	1	1	804–960	11,028	11,028
Manpower Educ-CETA-Reimb.:						
Voc Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Voc Educ Consultant	7.1	8	8	2,318–2,799	262,932	264,252
Voc Educ Asst II	1	1	1	2,110–2,546	30,552	30,552
Staff Services Analyst	1	1	1	1,132–1,782	20,104	21,060
Property Inspector	0.8	1	1	1,351–1,624	19,123	19,488
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Sr Steno	0.5	1	1	981–1,222	12,588	13,170
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Steno	2.5	2.5	2.5	786–1,073	29,421	29,640
Ofc Asst II	1.1	1	1	804–1,048	9,864	10,302
Acct Clk II	1.6	2	2	804–960	22,116	22,116
Temporary Help	–	0.4	0.4	–	4,076	4,076
TOTALS, VOCATIONAL EDUCATION GROUP	106.8	117	117	$2,526,931	$2,983,603	$3,001,643
Adult Education Division						
Division Management--I-c:						
Assoc Supt	1	1	1	3,354–3,535	42,420	42,420
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Program Planning & Development:						
ESEA IVc:						
Program Planning-develmt Consultant	2	2	2	2,318–2,799	67,176	67,176
Educ Administration Asst II	0.7	1	1	2,110–2,546	25,320	26,532
Educ Administration Asst I	0.3	–	–	1,748–2,110	–	–
Steno	1.7	2	2	786–1,073	24,600	24,600
Temporary Help	0.1	0.1	0.1	(1,200)	3,031	3,031
General Fund and Adult Basic Ed:						
Adult Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
Adult Basic Ed:						
Program Planning-develmt Consultant	1	1	1	2,318–2,799	33,588	33,588
Community Ed:						
Adult Educ Consultant	0.9	1	1	2,318–2,799	33,588	33,588
Steno	0.8	–	–	786–1,073	–	–
Adult Program Field Services:						
General Fund:						
Adult Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Educ Administration Consultant	1	1	1	2,318–2,799	33,588	33,588
Adult Educ Consultant	2	2	2	2,318–2,799	67,176	67,176
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.4	1.5	1.5	786–1,073	15,778	16,230
Temporary Help	–	0.1	0.1	–	1,129	1,129
Adult Basic Ed:						
Adult Educ Consultant	5	5	5	2,318–2,799	167,940	167,940
Adult Educ Asst II	1	1	1	2,110–2,546	28,696	30,080
Steno	2	2	2	786–1,073	24,600	24,600
Temporary Help	0.8	0.8	0.8	(7,816)	6,774	6,774
GED Testing-Reimb:						
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,240	25,396
Ofc Asst II	0.9	1	1	804–1,048	11,110	11,526
Adult Indochinese Refugees—Fed:						
Adult Educ Consultant	0.3	–	–	2,318–2,799	–	–
Ofc Asst II	0.2	–	–	804–1,048	–	–
Private Postsecondary Education:						
Veterans Administration:						
School Approvals Administrator II	1	1	1	2,671–3,227	38,724	38,724
School Approvals Administrator I	1.5	2	2	2,428–2,934	70,416	70,416
School Approvals Consultant	15	15	15	2,318–2,799	503,820	503,820
DP Techn	0.5	1	1	945–1,232	13,170	13,770
Sr. Steno	1.8	2	2	981–1,222	25,848	26,376
Steno	6.5	6	6	786–1,073	73,404	73,800
Temporary Help	–	0.2	0.2	(158)	2,871	2,871
Fees—Reimbursements:						
School Approvals Consultant	1	1	1	2,318–2,799	33,588	33,588
Assoc Govtl Prog Analyst	0.9	1	1	1,782–2,149	22,244	23,316
Staff Services Analyst	3.8	4	4	1,132–1,782	75,495	77,195
Steno	2.8	3	3	786–1,073	35,054	36,286
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
TOTALS, ADULT EDUCATION DIVISION	63.9	64.7	64.7	$1,417,257	$1,619,376	$1,629,524
Special Prog-support Svcs Division:						
Division Management—I-c:						
Assoc Supt	1	–	–	3,354–3,535	–	–
Educ Administration Asst II	1	–	–	2,110–2,546	–	–
Exec Secty I	1	–	–	1,116–1,340	–	–
TOTALS	3	–	–	$75,192	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Special Education Group:						
Administration:						
Indirect Cost:				SALARY RANGE		
Asst Supt	0.6	–	–	3,007–3,385	–	–
C.E.A. II	0.1	1	1	2,475–3,289	37,979	39,158
Special Educ Consultant	0.5	–	–	2,318–2,799	–	–
Special Educ Asst II	0.5	1	1	2,110–2,546	26,229	27,495
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.5	0.3	0.3	(5,122)	2,651	2,651
General Fund:						
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Spec Educ Adv Commission—G.F.:						
Secty	1	1	1	981–1,222	14,076	14,076
Schools and Services:						
State Schools Management—I/C:						
Asst Supt	0.9	–	–	3,007–3,385	–	–
C.E.A. II	0.1	1	1	2,475–3,289	40,620	40,620
Food Administrator II	0.9	1	1	1,743–2,101	22,608	23,692
Sr. Steno	1	1	1	981–1,222	13,515	14,076
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Clear-hse Dep For Vis Hdcp Stu-G.F.:						
Special Educ Consultant	1	1	1	2,318–2,799	33,588	33,588
Special Educ Asst II	1	1	1	2,110–2,546	30,552	30,552
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Stock Clk	1	1	1	917–1,098	13,176	13,176
Ofc Asst II	2.9	3	3	804–1,048	33,540	33,636
Ofc Asst II	1	1	1	804–960	11,520	11,520
Temporary Help	1.3	1	1	(13,563)	12,859	12,859
S-w Region Deaf-Blind Ctr—EHA VIc:						
Special Educ Administrator I	1	1	1	2,428–2,934	35,568	35,568
Special Educ Consultant	2	2	2	2,318–2,799	67,176	67,176
Special Educ Asst II	0.3	–	–	2,110–2,546	–	–
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	25,788	25,788
Special Educ Asst I	2	2	2	1,748–2,110	48,445	49,538
Audio-Visual Asst	1	1	1	1,482–1,782	21,384	21,384
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	2.7	3	3	804–1,048	33,147	34,002
Temporary Help	–	0.2	0.2	–	3,423	3,423
Spec Schs—ESEA I Services:						
Special Educ Consultant	1	1	1	2,318–2,799	33,204	33,588
Steno	0.7	1	1	786–1,073	12,300	12,876
Special Education Services:						
Preschool Education:						
Special Educ Asst II	–	1	1	2,110–2,546	25,320	26,532
Temporary Help	–	0.5	0.5	–	5,040	5,040
Consultant Services North—Fed:						
Special Educ Consultant	3	3	3	2,318–2,799	100,764	100,764
Staff Services Mgr I	–	1	1	1,958–2,362	23,496	24,612
Special Educ Asst II	–	1	1	2,110–2,546	26,229	27,495
Project Asst II	0.1	–	–	1,922–2,318	–	–
Assoc Budget Analyst	0.6	–	–	1,782–2,149	–	–
Temporary Help	–	–	–	(536)	–	–
Consultant Services North—G.F.:						
Special Educ Administrator II	0.8	1	1	2,671–3,227	35,928	37,681
Special Educ Consultant	10.3	11	11	2,318–2,799	361,648	365,016
Special Educ Asst I	–	1	1	1,748–2,110	23,064	24,156
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	4.3	6	6	786–1,073	64,613	66,369
Temporary Help	0.3	0.4	0.4	(5,644)	5,186	5,186
Consultant Services South–Fed:						
Special Educ Consultant	3.2	4	4	2,318–2,799	134,352	134,352
Legis Coordinator	0.6	1	1	2,253–2,723	30,300	31,780
Special Educ Asst II	0.7	1	1	2,110–2,546	30,198	30,552
Sr Steno	1	1	1	981–1,222	12,588	13,170
Steno	0.1	1	1	786–1,073	12,300	12,300
Consultant Services South–G.F.:						
Special Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Special Educ Consultant	8.7	9	9	2,318–2,799	301,012	302,292
Special Educ Asst II	0.8	1	1	2,110–2,546	28,017	29,361
Educational Adviser	0.3	–	–	1,868–2,253	–	–
Steno	3.4	4	4	786–1,073	44,076	44,760
Ofc Asst II	–	1	1	804–1,048	10,044	10,500
Temporary Help	0.6	0.4	0.4	(5,410)	5,186	5,186
Resources Development–Fed:						
Special Educ Administrator II	1	1	1	2,671–3,227	38,724	38,724
Special Educ Consultant	8	9	9	2,318–2,799	290,927	296,176
Special Educ Asst II	0.3	–	–	2,110–2,546	–	–
Special Educ Asst I	0.3	–	–	1,748–2,110	–	–
Sr Steno	0.5	–	–	981–1,222	–	–
Steno	5.5	7	7	786–1,073	78,044	79,668
Temporary Help	0.1	0.1	0.1	(1,853)	1,896	1,896
Resources Development–G.F.:						
Program Planning-develmt Consultant	0.3	1	1	2,318–2,799	28,256	29,608
Special Educ Consultant	4.1	3	3	2,318–2,799	100,764	100,764
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.5	1	1	786–1,073	12,300	12,300

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	0.9	1	1	804–1,048	10,884	11,356
Information System & Analysis--G.F.:						
Staff Services Mgr I	0.5	1	1	1,958–2,362	27,690	28,344
Research Analyst II	0.7	1	1	1,782–2,149	21,384	22,416
Steno	0.6	0.5	0.5	786–1,073	6,040	6,150
Temporary Help	–	0.3	0.3	–	4,125	4,125
Information System & Analysis--Fed:						
Assoc Govtl Prog Analyst	0.5	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1.3	2	2	1,132–1,782	33,180	34,737
Mgt Services Techn	1	1	1	925–1,267	12,180	12,726
Sr Steno	0.5	1	1	981–1,222	14,076	14,076
Temporary Help	–	0.3	0.3	–	2,527	2,527
TOTALS, SPECIAL EDUCATION	100.4	116	116	$2,141,932	$2,705,002	$2,743,467
School For The Blind:						
Administration--General Fund:						
Supt	1	1	1	2,799–3,385	40,620	40,620
Business Mgr I	1	1	1	1,701–2,051	24,612	24,612
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	13,524	14,148
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Library Techn Asst II	–	1	1	1,090–1,307	13,404	14,034
Pers Asst I	0.1	–	–	1,048–1,256	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Acctg Techn	0.8	1	1	960–1,147	11,872	12,400
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	–	1	1	804–1,048	10,008	10,398
Pers Asst Trainee	0.9	1	1	877–1,048	12,488	12,576
Acct Clk II	–	1	1	804–960	10,008	10,398
Temporary Help	2.8	3.2	3.2	(30,036)	37,316	37,316
Instruction--General Fund:						
Supvng Teacher	0.7	1	1	1,894–2,286	25,776	27,016
Instructional Counselor	1	1	1	1,154–1,383	16,596	16,596
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Supvng Teacher	3.2	3	3	1,894–2,286	82,657	82,657
Teacher	32.1	33	33	1,286–2,043	750,320	764,523
Prin	1	1	1	2,182–2,633	31,596	31,596
Medical Care--General Fund:						
Physician & Surgeon	1.3	0.8	0.8	3,065–4,403	25,107	25,107
Dentist	0.1	0.1	0.1	2,789–3,905	5,561	5,561
Registered Nurse III	1	1	1	1,514–1,826	22,272	22,272
Registered Nurse II	4.5	5	5	1,383–1,663	97,194	98,675
Personal Care--General Fund:						
Supvng Instructional Counselor	3	3	3	1,261–1,514	54,864	54,864
Supvng Cook I	1	1	1	1,101–1,491	15,864	15,864
Cook II	1.8	2	2	1,008–1,322	28,250	28,826
Cook I	0.4	1	1	886–1,158	11,792	12,328
Instructional Counselor	7.3	8	8	1,159–1,383	132,918	133,488
Counselor	22.9	26	26	1,058–1,267	372,320	381,665
Attendant	4.7	5	5	810–968	52,350	52,848
Food Serv Worker I	6.3	7	7	775–925	74,362	75,200
Plant Operation--General Fund:						
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Janitor	6.6	7	7	794–945	78,140	79,088
Assessment Center--Reimb.:						
Supvng Teacher	–	–	–	1,894–2,286	–	–
Ofc Asst II	–	–	–	804–1,048	–	–
Teacher	–	–	–	1,286–2,043	–	–
Special Projects:						
Multi-Handicapped Project--Reimb.:						
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,298	5,298
Temporary Help	4.2	5	5	(42,570)	58,668	58,668
Deaf-Blind Project--Reimb.:						
Supvng Teacher	0.2	–	–	1,894–2,286	–	–
Teacher	1	1	1	1,296–2,043	20,106	21,051
Educational Assessment Center--Reim:						
Counselor	1.8	2	2	1,058–1,267	27,527	28,780
Secty	–	1	1	981–1,222	11,772	12,300
Teaching Asst	0.1	–	–	906–1,081	–	–
Ofc Asst II	0.8	–	–	804–1,048	–	–
Supvng Teacher	1	1	1	1,894–2,286	27,432	27,432
Teacher	1	1	1	1,286–2,043	16,908	17,558
Temporary Help	4.2	4.2	4.2	(44,228)	48,117	48,117
Fed Nutr Program-Reimb:						
Temporary Help	0.5	0.5	0.5	(4,528)	5,481	5,481
TOTALS, SCHOOL FOR THE BLIND	128.7	140.3	140.3	$1,910,659	$2,379,168	$2,415,429
Diag Sch For Neur Hdcp Child, North:						
Administration--General Fund:						
Supt	1	1	1	2,608–3,153	37,386	37,836
Business Mgr I	1	1	1	1,701–2,051	24,612	24,612
Accountant I	1	1	1	1,127–1,351	15,596	16,212
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	2	2	2	804–1,048	23,040	23,040

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	4.3	7.7	7.7	(63,008)	106,860	106,860
Instruction–General Fund:						
School Psychologist	1.6	2	2	1,958–2,362	56,688	56,688
Recr Therapist	1	1	1	1,232–1,482	17,784	17,784
Counselor	0.1	–	–	1,058–1,267	–	–
Teaching Asst	4.3	5	5	906–1,081	61,340	62,406
Prin - Diagnostic School	0.8	1	1	2,031–2,452	25,382	25,584
Teacher	10.2	11	11	1,286–2,043	233,546	244,803
Medical Care–General Fund:						
Physician & Surgeon	1	1	1	3,065–4,403	52,836	52,836
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse II	3	3	3	1,383–1,663	59,718	59,868
Sr Medical Transcriber	1	1	1	1,067–1,278	14,972	15,336
Ofc Techn	0.3	–	–	960–1,195	–	–
Medical Transcriber	0.8	1	1	939–1,122	13,464	13,464
Ofc Asst II	2.1	3	3	804–1,048	34,560	34,560
Personal Care–General Fund:						
Supvng Instructional Counselor	1	1	1	1,261–1,514	18,038	18,168
Supvng Cook I	1	1	1	1,101–1,491	15,864	15,864
Instructional Counselor	2	2	2	1,154–1,383	32,590	33,192
Cook II	1	1	1	1,008–1,322	14,460	14,460
Counselor	10.5	12	12	1,058–1,267	179,678	181,536
Seamer	1	1	1	1,008–1,205	14,460	14,460
Cook I	1	1	1	886–1,158	12,696	12,696
Attendant	2	2	2	810–968	23,232	23,232
Food Service Worker I	3	3	3	775–925	33,336	33,336
Plant Operation–General Fund:						
Stationary Engr I	2	2	2	1,482–1,782	38,976	38,976
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Janitor Supvr I	0.9	1	1	866–1,035	12,285	12,420
Security Guard	1	1	1	829–990	11,790	11,880
Janitor	2.9	3	3	794–945	33,318	33,822
Special Projects–Reimb.:						
Ofc Asst II	0.1	0.5	0.5	804–1,048	4,824	5,064
Supvng Teacher	1	1	1	–	23,376	23,376
TOTALS, DIAG SCH FORNEUR HDCP CHILD, NORTH:	70.9	79.2	79.2	$1,050,269	$1,331,607	$1,349,271
Diag Sch For Neur Hdcp Child, Cent:						
Administration–General Fund:						
Supt	1	1	1	2,608–3,153	36,084	37,836
Business Mgr I	1	1	1	1,701–2,051	24,333	24,612
Accountant I	0.9	1	1	1,127–1,351	15,372	16,081
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Steno	1	1	1	981–1,222	13,274	13,816
Acctg Techn	0.1	–	–	960–1,147	–	–
Medical Transcriber	0.2	–	–	939–1,122	–	–
Ofc Asst II	1.5	2	2	804–1,048	20,796	21,528
Temporary Help	2.6	2.9	2.9	(39,385)	43,168	43,168
Instruction–General Fund:						
School Psychologist	1.9	2	2	1,958–2,362	51,840	52,956
Medical Transcriber	0.5	1	1	939–1,122	13,464	13,464
Steno	0.5	–	–	786–1,073	–	–
Prin - Diagnostic School	1	1	1	2,031–2,452	27,438	28,758
Teacher	9.8	10	10	1,286–2,043	207,603	216,694
Medical Care–General Fund:						
Physician & Surgeon	0.9	1	1	3,065–4,403	46,486	48,780
Registered Nurse III	1	1	1	1,514–1,826	21,186	22,182
Registered Nurse II	2.6	3	3	1,383–1,663	57,182	58,559
Sr Medical Transcriber	0.9	1	1	1,067–1,278	15,308	15,336
Medical Transcriber	1.9	2	2	939–1,122	26,732	26,928
Ofc Asst II	0.3	–	–	804–1,048	–	–
Personal Care–General Fund:						
Supvng Instructional Counselor	1	1	1	1,261–1,514	17,908	18,168
Recr Therapist	0.9	1	1	1,232–1,482	16,724	17,516
Instructional Counselor	3.3	4	4	1,154–1,383	60,180	62,868
Counselor	8.9	9	9	1,058–1,267	128,187	133,046
Seamer	1	1	1	1,008–1,205	14,366	14,460
Teaching Asst	5.5	6	6	906–1,081	74,364	76,542
Attendant	1.7	2	2	810–968	23,606	23,606
Food Service–General Fund:						
Supvng Cook I	1	1	1	1,101–1,491	15,864	15,864
Cook I	2.8	3	3	886–1,158	36,044	37,008
Food Serv Worker I	0.9	1	1	775–925	11,112	11,112
Plant Operation–General Fund:						
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Building Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Groundskeeper	2	2	2	1,076–1,232	29,356	29,568
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Security Guard	1	1	1	829–990	11,594	12,110
Janitor	3.1	3	3	794–945	33,858	34,290

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Federal Project ESEA I–Reimb.:				SALARY RANGE		
Supvng Teacher	1	1	1	1,894–2,286	23,376	23,376
Teacher	0.4	1	1	1,286–2,043	13,137	13,763
Temporary Help	0.3	0.5	0.5	(3,452)	6,912	6,912
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, CENTRAL	69.4	73.4	73.4	$990,270	$1,219,102	$1,253,155
Diag Sch For Neur Hdcp Child, South:						
Administration–General Fund:						
Supt	1	1	1	2,608–3,153	37,836	37,836
Bus Mgr I	0.7	1	1	1,701–2,051	20,979	21,986
Accountant I	0.8	1	1	1,127–1,351	14,958	15,663
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Sr Steno	0.6	1	1	981–1,222	11,772	12,300
Office Techn	0.3	1	1	960–1,195	11,520	12,048
Office Techn	1	1	1	960–1,147	13,764	13,764
Office Asst II	2	2	2	804–1,048	21,338	22,272
Temporary Help	2.5	3.6	3.6	(42,920)	62,842	62,842
Instruction–General Fund:						
Prin—Diagnostic School	1	1	1	2,031–2,452	28,425	29,424
School Psychologist	2	2	2	1,958–2,362	56,688	56,688
Teacher	9.5	11	11	1,286–2,043	236,080	245,894
Recr Therapist	0.3	1	1	1,232–1,482	15,785	16,574
Medical Transcriber	2	2	2	939–1,122	26,928	26,928
Medical Care–General Fund:						
Physician & Surgeon	1	1	1	3,065–4,403	52,836	52,836
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse II	1.9	2	2	1,383–1,663	39,912	39,912
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Personal Care–General Fund:						
Supvng Instructional Counselor	1	1	1	1,261–1,514	18,038	18,168
Supvng Cook I	1	1	1	1,101–1,491	15,742	16,274
Instructional Counselor	3.5	4	4	1,154–1,383	65,643	66,384
Cook II	2	2	2	1,008–1,322	28,920	28,920
Counselor	9.3	10	10	1,058–1,267	149,550	151,185
Seamer	0.9	1	1	1,008–1,205	13,424	14,052
Cook I	1	1	1	886–1,158	12,696	12,696
Teaching Asst	6.3	7	7	906–1,081	88,992	89,487
Attendant	1.8	2	2	810–968	23,232	23,232
Food Service Worker I	2.5	3	3	775–925	33,336	33,336
Plant Operation–General Fund:						
Stationary Engr I	1.7	2	2	1,482–1,782	35,568	37,224
Carpenter I	0.8	1	1	1,449–1,743	17,388	18,168
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	–	0.5	0.5	1,076–1,232	6,788	7,101
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Security Guard	1	1	1	829–990	11,880	11,880
Janitor	3.6	4	4	794–945	44,137	44,584
Federal Instruction–Reimb.:						
Project Specialist I	1	1	1	2,318–2,799	33,588	33,588
Supervision Teacher	1.2	2	2	1,894–2,286	50,160	51,264
Ofc Techn	1	1	1	960–1,195	12,268	12,826
Ofc Asst II	2	2	2	804–1,048	21,384	21,822
Supvng Teacher	1.4	1	1	1,894–2,286	22,728	23,832
Temporary Help	–	0.2	0.2	–	1,987	1,987
Public Works Contract–Reimb.:						
Groundskeeper	0.8	–	–	1,076–1,232	–	–
TOTALS, DIAG SCH FOR NEUR HDCP CHILD, SOUTH	75.4	84.3	84.3	$1,134,194	$1,440,064	$1,465,929
School For The Deaf, Berkeley:						
Administration–General Fund:						
Supt	1	1	1	2,799–3,385	40,980	40,980
Business Mgr II	1	1	1	1,958–2,362	28,344	28,344
Acctg Off II	1	1	1	1,482–1,782	19,719	20,655
Pers Asst II	0.9	1	1	1,195–1,434	16,536	17,096
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Secty	1	1	1	981–1,222	14,076	14,076
Acctg Techn	1.4	2	2	960–1,147	25,611	26,390
Ofc Asst II	4.3	4.5	4.5	804–1,048	51,336	51,555
Acct Clk II	0.5	–	–	804–960	–	–
Temporary Help	8.3	5.2	5.2	(86,229)	75,113	75,113
Instruction–General Fund:						
Supervision Teacher	2	2	2	1,894–2,286	55,584	55,584
Teacher	1	1	1	1,286–2,043	24,876	24,876
Ofc Techn	0.9	1	1	960–1,195	13,764	13,764
Prin	1	1	1	2,182–2,633	31,956	31,956
Supvng Teacher	6	6	6	1,894–2,286	166,544	166,752
Teacher	82.1	85.5	85.5	1,286–2,043	1,963,999	2,006,106
Ofc Asst II	–	2.5	2.5	804–1,048	25,920	26,835
Personal Care–General Fund:						
Supvng Cook II	1	1	1	1,261–1,663	18,528	18,528
Supvng Instructional Counselor	5.2	6	6	1,261–1,514	107,382	108,504
Supvng Cook I	2	2	2	1,101–1,491	31,728	31,728
Auto Equip Opr I	–	–	–	1,232–1,482	–	–

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Baker I	0.7	1	1	1,008–1,322	12,648	13,212
Seamer	0.4	1	1	1,008–1,205	12,372	12,930
Cook I	0.9	1	1	886–1,158	12,696	12,696
Instructional Counselor	10.8	12	12	1,154–1,383	187,394	191,871
Cook II	3.8	4	4	1,008–1,322	55,106	55,824
Counselor	17.9	19	19	1,058–1,267	260,447	269,488
Deaf Counselor	13.4	14	14	1,058–1,267	198,801	205,096
Ofc Asst II	1	1	1	804–1,048	11,880	11,880
Food Serv Worker II	1.8	2	2	848–1,012	24,648	24,648
Attendant	8	11	11	810–968	117,356	121,334
Food Service Worker I	19.6	21.5	21.5	775–925	224,558	227,453
Plant Operation–General Fund:						
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Stationary Engr II	1	1	1	1,551–1,868	20,412	20,412
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	4	4	4	1,482–1,782	77,952	77,952
Carpenter I	2	3	3	1,449–1,743	53,018	55,392
Painter I	2	2	2	1,449–1,743	38,112	38,112
Electronics Techn	–	1	1	1,322–1,743	15,864	16,596
Supvng Groundskeeper I	1	1	1	1,290–1,551	18,612	18,612
Auto Equip Opr I	1	1	1	1,232–1,482	16,212	16,212
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Skilled Laborer	0.2	–	–	1,232–1,351	–	–
Groundskeeper	6.2	7	7	1,076–1,232	99,647	102,166
Janitor Supvr II	1	1	1	984–1,179	14,148	14,148
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Security Guard	5	8	8	829–990	90,329	91,490
Janitor	16	16	16	794–945	177,348	179,170
Multi Handicapped Unit–Gen. Fd.:						
Supervision Teacher	1	1	1	1,894–2,286	27,480	27,792
Supvng Instructional Counselor	1	1	1	1,261–1,514	18,528	18,528
Instructional Counselor	2.9	3	3	1,154–1,383	49,305	50,007
Counselor	10.1	12	12	1,058–1,267	177,263	180,856
Deaf Counselor	0.8	–	–	1,058–1,267	–	–
Pers Asst I	0.7	1	1	1,048–1,256	15,072	15,072
Acctg Techn	0.5	1	1	960–1,147	11,520	12,048
Teaching Asst	1.3	2	2	906–1,081	25,257	25,798
Ofc Asst II	0.9	1	1	804–1,048	12,048	12,048
Attendant	2	2	2	810–968	23,952	23,952
Account Clk II	0.5	–	–	804–960	–	–
Janitor	0.7	1	1	794–945	11,340	11,340
Supvng Teacher	1	1	1	1,894–2,286	27,792	27,792
Teacher	15.3	16	16	1,286–2,043	355,714	365,622
Special Projects—Reimb:						
Ofc Asst II	2.6	3	3	804–1,048	31,608	31,998
Teacher	3.1	3.5	3.5	1,286–2,043	79,482	81,818
Temporary Help	0.5	0.5	0.5	(5,724)	6,316	6,316
Computor Educ.–Reimb.:						
Supvng Teacher	0.5	–	–	1,894–2,286	–	–
Spec Sch Develop Unit–Reimb.:						
Assessment Center–Reimb.:						
Fed Nutr Program–Reimb:						
Temporary Help	0.5	0.5	0.5	(4,720)	5,481	5,481
TOTALS, SCHOOL FOR DEAF, BERKELEY	291.2	313.7	313.7	$4,382,327	$5,455,294	$5,557,584
School For The Deaf, Riverside:						
Administration–General Fund:						
Supt	1	1	1	2,799–3,385	37,296	39,084
Business Mgr II	1	1	1	1,958–2,362	28,344	28,344
Business Service Off I	0.7	1	1	1,482–1,782	17,784	18,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Pers Asst I	0.6	1	1	1,048–1,256	9,048	9,048
Sr Steno	1	1	1	981–1,222	14,076	14,076
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	0.9	1	1	804–1,048	12,048	12,048
Acct Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	10.7	4.3	4.3	(96,699)	73,767	73,767
Instruction–General Fund:						
Supervision Teacher	0.8	1	1	1,894–2,286	23,648	24,772
Supervision Teacher	0.8	1	1	1,894–2,286	27,792	27,792
Teacher	0.8	1	1	1,286–2,043	24,876	24,876
Ofc Techn	1	1	1	960–1,195	14,124	14,124
Steno	0.9	1	1	786–1,073	11,860	12,300
Ofc Asst II	1.9	4	4	804–1,048	40,458	41,670
Prin	1	1	1	2,182–2,633	31,956	31,956
Supvng Teacher	5.5	5	5	1,894–2,286	138,960	138,960
Teacher	79.3	82	82	–	1,815,758	1,854,478
Personal Care–General Fund:						
Physician & Surgeon	0.2	0.3	0.3	3,065–4,403	15,703	15,851
Dentist	0.1	0.1	0.1	2,789–3,905	3,678	3,678
Registered Nurse III	0.9	1	1	1,514–1,826	21,912	21,912
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Registered Nurse II	2.6	3	3	1,383–1,663	56,166	57,798

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Instructional Counselor	5.3	7	7	1,261–1,514	125,780	127,032
Supvng Cook I	1	1	1	1,101–1,491	15,864	15,864
Instructional Counselor	14.9	15	15	1,154–1,383	249,952	251,256
Cook II	4	4	4	1,008–1,322	57,840	57,840
Baker I	0.9	1	1	1,008–1,322	13,371	14,001
Counselor	28.8	31	31	1,058–1,267	456,287	467,538
Deaf Counselor	6.3	9	9	1,058–1,267	125,342	129,651
Seamer	0.9	1	1	1,008–1,205	12,372	12,930
Food Serv Worker II	1.8	2	2	848–1,012	24,288	24,288
Attendant	7.6	14	14	810–968	155,591	159,495
Janitor	1	1	1	794–945	10,757	11,234
Housekeeper	1	1	1	794–945	10,487	10,964
Food Serv Worker I	19.5	23	23	775–925	247,378	251,305
Plant Operation–General Fund:						
Chief - Plant Operation I	1	1	1	1,701–2,051	24,382	24,612
Stationary Engr II	1	1	1	1,551–1,868	20,412	20,412
Painter II	1	1	1	1,514–1,826	19,956	19,956
Electrician I	1.9	2	2	1,514–1,826	39,912	39,912
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	3.8	4	4	1,482–1,782	75,096	76,804
Carpenter I	1.9	2	2	1,449–1,743	38,112	38,112
Painter I	2	2	2	1,449–1,743	38,112	38,112
Supvng Groundskeeper I	1	1	1	1,290–1,551	18,612	18,612
Building Maint Worker	0.3	2	2	1,232–1,482	30,612	32,058
Auto Equip Opr I	1	1	1	1,232–1,482	16,212	16,212
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	6.8	7	7	1,076–1,232	100,711	102,008
Janitor Supvr II	1	1	1	984–1,179	14,148	14,148
Laborer	2.3	1	1	1,076–1,179	14,148	14,148
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Security Guard	1.6	4	4	829–990	44,596	46,024
Janitor	12.9	14	14	794–945	153,191	155,115
Multihandicapped Unit–General Fund:						
Supervision Teacher	0.8	1	1	1,894–2,286	27,432	27,432
Supvng Instructional Counselor	2	2	2	1,261–1,514	36,926	37,056
Instructional Counselor	7.3	8	8	1,154–1,383	132,132	134,707
Counselor	10	10	10	1,058–1,267	150,967	153,419
Deaf Counselor	5	6	6	1,058–1,267	89,699	91,221
Pers Asst I	0.4	1	1	1,048–1,256	14,400	14,400
Secty	1	1	1	981–1,222	14,436	14,436
Teaching Asst	2.3	3	3	906–1,081	35,374	36,822
Steno	1	1	1	786–1,073	9,642	10,080
Ofc Asst II	1	1	1	804–1,048	10,200	10,200
Attendant	3.6	4	4	810–968	46,832	47,960
Acct Clk II	1	1	1	804–960	10,596	10,596
Janitor	2.7	4	4	794–945	41,677	42,838
Food Serv Worker I	4.4	5	5	775–925	52,808	54,136
Prin	1	1	1	2,182–2,633	31,956	31,956
Supvng Teacher	2.3	2	2	1,894–2,286	55,584	55,584
Teacher	28.8	29	29	1,286–2,043	594,181	617,349
Multhdcp Unit–Personal Care–G.F.:						
Registered Nurse II	1	1	1	1,383–1,663	20,316	20,316
Special Projects–Reimb.:						
Supervision Teacher	0.8	1	1	1,894–2,286	27,432	27,432
Teaching Asst	5.4	7	7	906–1,081	87,658	89,070
Ofc Asst II	1.8	2	2	804–1,048	21,720	21,720
Supvng Teacher	0.3	–	–	–	–	–
Teacher	2	2	2	1,286–2,043	42,176	44,166
Fed Nutr Program–Reimb.:						
Temporary Help	0.5	0.5	0.5	(4,871)	5,481	5,481
TOTALS, SCHOOL FOR THE DEAF, RIVERSIDE	339.6	368.2	368.2	$5,043,679	$6,274,072	$6,394,838
TOTALS, SPECIAL SCHOOLS	975.2	1,059.1	1,059.1	$14,511,328	$18,099,307	$18,436,206
TOTALS, SPECIAL EDUCATION	1,078.6	1,175.1	1,175.1	$16,728,452	$20,804,309	$21,179,673
State Library Division:						
Administration–Indirect Cost:						
Librarian	1	1	1	3,620	43,440	43,440
Asst State Librarian	1	1	1	2,734–2,866	34,392	34,392
Bus Service Asst	1.1	2	2	1,232–1,482	32,568	33,264
Exec Secty I	0.8	1	1	1,116–1,340	13,392	14,028
Sr Mach Opr	1	1	1	1,054–1,261	14,724	15,132
Secty	0.9	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.8	1	1	960–1,147	11,520	12,048
Composer Opr	1	1	1	960–1,147	13,764	13,764
Mach Opr II	1	1	1	925–1,105	13,260	13,260
Stock Clk	3	3	3	917–1,098	39,528	39,528
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Mach Opr I	1	1	1	886–1,058	12,696	12,696
Ofc Asst II	2	2	2	804–1,048	23,568	23,568

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	1	1.5	1.5	804–960	17,280	17,280
Temporary Help	–	0.2	0.2	(47)	1,272	1,272
Calif Library Svcs Act Board–G.F.:						
Exec Secty I	0.3	0.5	0.5	1,144–1,370	7,596	7,952
Ofc Techn	0.2	–	–	960–1,147	–	–
Temporary Help	0.2	0.5	0.5	(3,041)	7,035	7,035
C.L.S.A.–Administration–G.F.:						
Temporary Help	1.2	1	1	(14,469)	17,780	17,780
C.L.S.A.–Program—G.F:						
Prin Librarian	1	1	1	2,203–2,659	31,786	31,908
Sr Librarian	1	1	1	1,588–1,913	21,414	22,434
Ofc Asst II	1	1	1	804–1,048	10,902	11,391
Temporary Help	0.4	0.5	0.5	(3,329)	4,933	4,933
Admin Legislative Reference–G.F.:						
Supvng Librarian	1	1	1	1,826–2,203	26,436	26,436
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Librarian	3	3	3	1,449–1,743	60,518	61,413
Library Tech Asst I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	2.3	3	3	804–1,048	32,856	32,856
Ofc Asst I	0.4	–	–	736–877	–	–
Govt Publications Section–G.F.:						
Supvng Librarian	1	1	1	1,826–2,203	26,436	26,436
Sr Librarian	2	2	2	1,588–1,913	45,912	45,912
Librarian	3.5	3	3	1,449–1,743	59,220	60,000
Library Techn Asst II	1	1	1	1,090–1,307	14,400	15,072
Ofc Services Supvr I	0.7	1	1	960–1,195	13,764	13,764
Library Techn Asst I	1	1	1	960–1,147	12,776	13,372
Ofc Asst II	5.2	6.5	6.5	804–1,048	70,320	71,432
Ofc Asst II	2	1.5	1.5	804–960	16,620	16,882
Ofc Asst I	0.1	1	1	736–877	9,444	9,684
Temporary Help	–	4	4	–	39,462	39,462
Library Development Services–G.F.:						
Chief	1	1	1	2,419–2,921	35,052	35,052
Prin Librarian	5.9	6	6	2,203–2,659	183,686	186,370
Ofc Asst II	2	2	2	804–1,048	24,096	24,096
Temporary Help	0.2	0.3	0.3	(1,543)	1,981	1,981
Svcs For Blind And Phys Hdcp–G.F.:						
Supvng Librarian	1	1	1	1,826–2,203	26,436	26,436
Librarian	2	2	2	1,449–1,743	38,047	39,882
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Stock Clk	4.5	–	–	917–1,098	–	–
Ofc Asst II	4.7	6	6	804–1,048	66,636	67,092
Ofc Asst II	9.2	10	10	804–960	111,498	112,764
Ofc Asst I	0.5	–	–	736–877	–	–
Ofc Asst I	0.2	1	1	706–840	8,760	8,760
General Reference–General Fund:						
Chief	1	1	1	2,419–2,921	35,052	35,052
Supvng Librarian	0.5	1	1	1,826–2,203	21,912	22,956
Sr Librarian	1.6	2	2	1,588–1,913	42,012	42,912
Librarian	2.4	3	3	1,449–1,743	62,748	62,748
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Library Techn Asst I	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	3.5	4	4	804–1,048	45,211	45,471
TWX Opr	1	1	1	877–1,048	12,576	12,576
Ofc Asst II	3.3	2.5	2.5	804–960	28,800	28,800
Temporary Help	1.1	1.8	1.8	(11,970)	22,519	22,519
California Section–General Fund:						
Supvng Librarian	1	1	1	1,826–2,203	26,436	26,436
Sr Librarian	0.8	1	1	1,588–1,913	22,956	22,956
Librarian	3.6	4	4	1,449–1,743	74,827	77,553
Library Techn Asst I	1.1	2	2	960–1,147	25,402	26,597
Ofc Asst II	2.9	3	3	804–1,048	34,068	34,560
Ofc Asst I	1	1	1	706–840	9,444	9,684
Sutro Section–General Fund:						
Supvng Librarian	1	1	1	1,826–2,203	21,912	22,956
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Librarian	1	1	1	1,449–1,743	20,916	20,916
Ofc Asst II	0.4	1	1	804–1,048	10,497	10,524
Ofc Asst II	2	2	2	804–960	22,548	23,040
Temporary Help	0.7	0.5	0.5	(6,149)	4,962	4,962
Law Library–General Fund:						
Law Librarian	1	1	1	2,005–2,659	29,028	29,028
Sr Librarian	1	1	1	1,588–1,913	21,999	22,956
Librarian	2	2	2	1,449–1,743	36,928	38,712
Ofc Services Supvr I	0.8	1	1	960–1,147	13,764	13,764
Ofc Asst II	2.7	2	2	804–1,048	21,720	22,044
Ofc Asst II	1	2	2	804–960	21,636	22,284
Ofc Asst I	0.6	2	2	736–877	20,205	20,340
Ofc Asst I	1.1	1	1	706–840	9,444	9,684
Temporary Help	0.4	0.5	0.5	(2,910)	8,576	8,576

DEPARTMENT OF EDUCATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Technical Services--General Fund:				SALARY RANGE		
Chief	1	1	1	2,419–2,921	35,052	35,052
Supvng Librarian	2	2	2	1,826–2,203	52,872	52,872
Sr Librarian	2	2	2	1,588–1,913	45,912	45,912
Librarian	0.8	1	1	1,449–1,743	17,388	18,168
Supvng Book Repairer	1	1	1	960–1,147	13,764	13,764
Library Techn Asst I	4	4	4	960–1,147	54,468	55,056
Sr Acct Clk	1	1	1	960–1,147	13,274	13,764
Ofc Asst II	7.5	8	8	804–1,048	88,315	89,724
Ofc Asst II	4.4	4.5	4.5	804–960	50,988	50,988
Book Repairer	4.8	5	5	804–960	56,523	56,694
Temporary Help	0.8	0.9	0.9	(7,120)	9,045	9,045
Circulation–General Fund:						
Library Techn Asst II	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	1	1	1	960–1,195	13,617	13,764
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Ofc Asst II	5.4	5	5	804–960	56,327	56,763
Ofc Asst I	1	1	1	736–877	10,044	10,398
Ofc Asst I	1.2	2	2	706–840	19,007	19,344
Library Service And Constr Act:						
Administration:						
Adm Asst I	1	1	1	1,482–1,868	21,384	21,384
Staff Services Analyst	0.9	1	1	1,132–1,782	17,784	17,784
Librarian	0.2	1	1	1,449–1,743	18,538	19,431
Ofc Services Supvr I	0.7	1	1	960–1,147	12,976	13,568
Ofc Asst II	0.8	1.5	1.5	804–1,048	15,888	16,326
Temporary Help	–	0.9	0.9	–	8,067	8,067
Institutional Library Services:						
Temporary Help	1	1	1	(20,016)	22,818	22,818
Library Development Services:						
Prin Librarian	4	4	4	2,203–2,659	126,168	127,632
Sr Librarian	1	2	2	1,588–1,913	42,012	42,912
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	2	2	2	804–1,048	24,096	24,096
Ofc Asst I	0.6	1	1	736–877	9,892	10,314
General Reference:						
Librarian	0.5	1	1	1,449–1,743	18,464	19,356
Ofc Asst II	1.8	1	1	804–1,048	11,520	11,520
Ofc Asst II	1	1	1	804–960	11,520	11,520
Ofc Asst I	0.5	–	–	736–877	–	–
Asst Clk	0.2	–	–	600–711	–	–
Public Works Employment Act Projects—Reimb.:						
Temporary Help	18.5	–	–	(191,754)	–	–
TOTALS, STATE LIBRARY DIVISION	200.4	198.6	198.6	$2,755,793	$3,121,711	$3,159,585
TOTALS, AUTHORIZED POSITIONS	2,534.9	2,759.9	2,759.9	$43,896,619	$53,539,233	$54,371,127
Regular/Ongoing Positions	2,388.6	2,617.3	2,617.3	42,220,853	51,774,665	52,606,559
Temporary Help	144.8	142.6	142.6	1,643,049	1,726,078	1,726,078
Overtime [1]	1.5	–	–	32,717	38,490	38,490
Section 20 position abolished by State Controller:						
Secondary Education Divison:						
Consolidated Program Field Services—Reimb.:						
Consultant-Traffic Safety Education	–	–1	–1	2,318–2,799	–	–
Personnel and Career Develmt Servs—G.C.T. IV b:						
Consultant-Pers Services	–	–3	–3	2,318–2,799	–	–
Steno	–	–1	–1	786–1,073	–	–
Special Education Group:						
Consultant Services South—Gen Fund:						
Special Educ Assistant I	–	–1	–1	1,748–2,110	–	–

[1] Three overtime personnel-years deleted for 1979–80 and 1980–81.

CALIFORNIA ADVISORY COUNCIL ON VOCATIONAL EDUCATION

				SALARY RANGE		
Exec Secty	1	1	1	$3,007–3,153	$37,836	$37,836
Voc Educ Asst I	0.9	–	–	1,748–2,110	–	–
Assoc Voc Educ Analyst	1	2	2	1,743–2,101	42,828	44,868
Staff Services Analyst	0.7	2	2	1,132–1,782	29,527	30,492
Mgt Services Techn	1	–	–	925–1,267	–	–
Secty	1	1	1	981–1,222	13,515	14,076
Ofc Asst II	0.8	1	1	804–1,048	12,048	12,048
TOTALS, AUTHORIZED POSITIONS	6.4	7	7	$114,291	$135,754	$139,320
Regular/Ongoing Positions	6.4	7	7	114,291	135,754	139,320

COMMISSION FOR TEACHER PREPARATION AND LICENSING

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration:				SALARY RANGE		
Exec Secty	1	1	1	$3,567	$42,804	$42,804
C.E.A. II	1	1	1	2,475–3,289	34,572	36,264
Staff Counsel I	1	1	1	2,307–2,789	31,908	33,468
Staff Services Mgr I	0.7	1	1	1,958–2,362	28,344	28,344
Staff Services Analyst	2	2	2	1,132–1,782	38,173	39,977
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Pers Asst II	1	1	1	1,195–1,434	15,963	16,686
Exec Secty I	0.4	1	1	1,116–1,340	13,551	14,187
Ofc Services Supvr I	0.9	1	1	960–1,147	13,764	13,764
Steno	1.3	1	1	786–1,073	9,642	10,080
Ofc Asst II	1.4	2	2	804–1,048	23,040	23,040
Ofc Asst II	1.7	2	2	804–960	20,763	21,488
Ofc Asst II	1	1	1	804–960	11,520	11,520
Temporary Help	2.2	1.5	1.5	(11,441)	10,027	10,027
TOTALS	16.6	17.5	17.5	$251,875	$311,675	$319,253
Licensing:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Consultant - Teacher Preparation	0.1	1	0.9 [1]	2,318–2,799	31,677	30,405
Certification Off III	3.9	4	4	1,624–1,958	93,410	93,984
Certification Off II	12.9	11	11	1,482–1,782	235,224	235,224
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Sr Microfilm Techn	0.9	1	1	1,054–1,261	15,081	15,132
Secty	0.5	1	1	981–1,222	11,772	12,300
Ofc Techn	0.3	–	–	960–1,195	–	–
Ofc Services Supvr I	2	2	2	960–1,195	27,528	27,528
Microfilm Techn II	0.6	1	1	968–1,158	13,242	13,770
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Certification Techn	2	4	4	960–1,147	49,884	52,158
Microfilm Techn I	3.7	4	4	775–1,058	45,539	47,806
Ofc Asst II	10.9	13	13	804–1,048	134,583	138,779
Ofc Asst II	6.7	8	8	804–960	87,546	89,166
Ofc Asst I	0.9	1	1	706–840	10,200	10,080
Temporary Help	6	6	6	(34,181)	47,273	47,273
TOTALS	54.4	60	59.9	$702,519	$868,311	$878,957
Approved Programs:						
C.E.A. II	1	1	1	$2,475–3,289	$29,700	$31,140
Consultant - Teacher Preparation	6	7	7	2,318–2,799	226,110	231,312
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Steno	1.8	2.5	2.5	786–1,073	27,363	28,480
TOTALS	9.8	11.5	11.5	$236,199	$296,937	$304,696
Examinations:						
Consultant - Teacher Preparation	2	2	2	2,318–2,799	67,176	67,176
Steno	1	1	1	786–1,073	11,904	12,300
TOTALS	3	3	3	$70,146	$79,080	$79,476
Professional Standards:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Analyst	1	1	1	1,132–1,782	17,717	17,784
Ofc Services Supvr II	1	1	1	1,090–1,307	15,016	15,633
Secty	1	1	1	981–1,222	13,566	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	2	2	2	(14,123)	15,500	15,500
TOTALS	8	8	8	$104,996	$121,523	$122,717
Evaluations:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Consultant - Teacher Preparation	0.2	–	–	2,318–2,799	–	–
Research & Evaluation Consultant	1	1	1	2,318–2,799	33,588	33,588
Secty	1	1	1	981–1,222	13,719	14,076
Steno	0.4	1	1	786–1,073	10,734	11,182
Ofc Asst II	0.2	–	–	804–1,048	–	–
TOTALS, EVALUATIONS	3.8	4	4	$84,182	$93,945	$94,750
Beginning Teacher Evaluation Study:						
Consultant - Teacher Preparation	1.8	2	2	2,318–2,799	56,732	59,452
Steno	1	1 [2]	–	786–1,073	11,110	–
Ofc Asst II	0.2	0.5 [3]	–	804–1,048	5,100	–
Special Consultant	0.8	–	–	21,335	–	–
TOTALS	3.8	3.5	2	$78,461	$72,942	$59,452
Application Back Log—Title II Proj:						
Certification Techn	1.4	–	–	960–1,147	–	–
Ofc Asst II	0.7	–	–	840–1,048	–	–
Ofc Asst II	1.5	–	–	706–840	–	–
TOTALS	3.6 [4]	–	–	$32,535	–	–
Bilingual Cross Cultural Program:						
Consultant - Teacher Preparation	1	1	1	2,318–2,799	33,588	33,588
Steno	1	1	1	786–1,073	10,917	11,394
Ofc Asst II	1	1	1	804–1,048	10,776	11,219
TOTALS	3	3	3	$47,421	$55,281	$56,201

COMMISSION FOR TEACHER PREPARATION AND LICENSING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Record Purge - Title II Project:				SALARY RANGE		
Ofc Techn	0.5	–	–	960–1,147	–	–
Ofc Asst I	2.5	–	–	706–840	–	–
TOTALS	3 [4]	–	–	$28,161	–	–
TOTALS, AUTHORIZED POSITIONS	109	110.5	108.9	$1,636,495	$1,899,694	$1,915,502
Regular/Ongoing Positions	98.8	101	99.4	1,576,750	1,826,894	1,842,702
Temporary Help	10.2	9.5	9.5	59,745	72,800	72,800

[1] Positions expires May 30, 1981.
[2] Position expires June 30, 1980.
[3] Position expires December 31, 1979.
[4] Federal PWEA Title II positions terminated on December 31, 1978.

CALIFORNIA POSTSECONDARY EDUCATION COMMISSION

Executive:				SALARY RANGE		
Director	1	1	1	$4,066	$48,792	$48,792
Assoc Director	1	1	1	3,093–3,740	44,880	44,880
Legis & Info Director	0.5	1	1	2,318–2,799	29,490	30,927
Assoc Editor	1	1	1	1,782–2,149	25,788	25,788
Staff Services Analyst	0.6	1	1	1,132–1,782	13,584	14,208
Exec Secty II	1	1	1	1,222–1,467	15,646	16,390
Exec Secty I	0.7	2	2	1,116–1,340	29,247	30,594
Secty	0.6	–	–	981–1,222	–	–
Special Consultant	0.5	–	–	–	–	–
Information Systems:						
Div Chief	1	1	1	2,934–3,550	42,600	42,600
Higher Educ Specialist II	1	1	1	2,546–3,078	36,936	36,936
Higher Educ Specialist I	0.4	1	1	2,318–2,799	32,820	33,588
Assoc Programmer Analyst	1	1	1	1,782–2,149	25,004	25,788
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,596	23,682
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Ofc Asst II	0.3	1	1	804–960	10,398	10,764
Coordination & Review:						
Higher Educ Specialist III	1	1	1	2,934–3,550	42,600	42,600
Higher Educ Specialist II	0.1	1	1	2,546–3,078	35,352	36,936
Higher Educ Specialist I	3.8	2	2	2,318–2,799	62,960	64,390
Staff Services Analyst	–	1	1	1,132–1,782	13,584	14,208
Secty	1	1	1	981–1,222	14,076	14,076
Planning And Special Projects:						
Higher Educ Specialist III	2	2	2	2,934–3,550	84,045	85,200
Higher Educ Specialist II	0.1	2	2	2,546–3,078	69,075	72,288
Higher Educ Specialist I	4	5[1]	4	2,318–2,799	159,489	133,968
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,596	23,682
Staff Services:						
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,470	22,506
Adm Asst I	1	1	1	1,482–1,868	21,384	21,384
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Mgt Services Techn	0.3	1	1	925–1,267	14,876	15,204
Pers Asst I	0.3	1	1	1,048–1,256	13,870	14,512
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Ofc Techn	1	1	1	960–1,195	12,180	12,726
Sr Account Clk	0.7	–	–	960–1,147	–	–
Mach Opr II	0.3	1	1	925–1,105	12,884	13,260
Steno	0.1	1	1	786–1,073	12,069	12,300
Mach Opr I	0.7	–	–	886–1,058	–	–
Ofc Asst II	1.6	–	–	804–1,048	–	–
Word Processing Techn	0.7	2	2	804–1,048	23,932	24,448
Title IV-Educational Info Ctr:						
Staff Services Mgr I	0.6	1	1	1,958–2,362	23,496	24,612
Statewide Development 1203:						
Assoc Govtl Prog Analyst	–	2	2	1,782–2,149	42,940	45,012
Staff Services Analyst	3.6	2	2	1,132–1,782	29,868	30,492
DP Techn	1	1	1	945–1,232	13,464	14,076
Secty	1	1	1	981–1,222	12,588	13,170
Steno	1	1	1	786–1,073	12,300	12,300
Word Processing Techn	2	2	2	804–1,048	24,668	25,152
Title I-HEA 1965:						
Staff Services Mgr I	0.3	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,596	23,682
Staff Services Analyst	0.9	1	1	1,132–1,782	13,584	14,208
Steno	1	1	1	786–1,073	12,300	12,300
Commission Stipends	–	–	–	(11,550)	23,824	23,824
Temporary Help	4.4	5.1	5.1	(51,062)	51,183	47,508
TOTALS, AUTHORIZED POSITIONS	51.1	59.1	58.1	$1,025,936	$1,334,390	$1,332,317
Regular/Ongoing Positions	46.7	54	53	974,874	1,283,207	1,284,809
Temporary Help	4.4	5.1	5.1	47,100	48,183	44,508
Overtime	–	–	–	3,962	3,000	3,000

[1] One position authorized for six months and limited to June 30, 1980.

UNIVERSITYWIDE ADMINISTRATION

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
General Administration:						
Presidents Office:				SALARY RANGE		
President of the University	1	1	1	$6,563	$78,750	$78,750
Asst VP (Functl Area)	0.42	–	–	3,750	–	–
Spec Asst to the President	1	1	1	3,483	41,800	41,800
Asst Tt Pres (Functl Area)	0.5	0.5	0.5	3,108	18,650	18,650
Admin Secretary to the Pres	1	1	1	2,166	25,992	25,992
Admin Secretary to the ____	1	1	1	1,624	19,490	19,490
Assoc Librarian-Career Status	0.93	1	1	1,511–2,174	19,908	19,908
Administrative Analyst	0.96	–	–	1,509–1,818	–	–
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	0.87	1	1	1,070–1,286	14,604	14,604
Secretary II	1.03	1	1	937–1,123	13,152	13,152
Secretary I	1	1	1	821–981	11,772	11,772
Exec Asst to the President:						
Director (Functl Area)	0.17	1	1	4,583	55,000	55,000
Exec Asst (Functl Area)	1	–	–	2,225–4,583	–	–
Pr Administrative Analyst I	0.95	1	1	1,996–2,409	26,316	26,316
Administrative Analyst	0.45	0.5	0.5	1,509–1,818	10,908	10,908
Administrative Asst II	1.11	2	2	1,070–1,286	27,252	27,252
Secretary II	0.68	–	–	937–1,123	–	–
Personnel Services:						
Asst TT Pres (Functl Area)	1	1	1	2,717	32,600	32,600
Principal Administrative Analyst I	0.04	–	–	1,996–2,409	–	–
Senior Personnel Analyst	0.08	1	1	1,818–2,193	25,116	25,116
Personnel Analyst	1.22	1	1	1,509–1,818	18,972	18,972
Senior Employment Representative	–	1	1	1,443–1,736	18,108	18,108
Assistant Administrative Analyst	0.17	–	–	1,254–1,509	–	–
Employment Representative	1	–	–	1,254–1,509	–	–
Assistant Personnel Analyst	0.11	1	1	1,254–1,509	16,152	16,152
____Assistant II	0.79	–	–	1,070–1,286	–	–
____Assistant I	0.75	1	1	937–1,123	12,840	12,840
Secretary II	0.5	0.5	0.5	937–1,123	6,012	6,012
Senior Clerk	0.25	–	–	937–1,123	–	–
Secretary I	0.18	1	1	821–981	10,764	10,764
Systemwide Budget Office:						
Principal Budget Analyst II	0.17	1	1	2,193–2,649	27,576	27,576
Principal Budget Analyst I	0.83	–	–	1,996–2,409	–	–
Administrative Assistant III	0.33	–	–	1,228–1,474	–	–
____Assistant III	0.13	1	1	1,228–1,474	16,908	16,908
Administrative Assistant II	0.08	–	–	1,070–1,286	–	–
____Assistant II	0.26	–	–	1,070–1,286	–	–
Secretary II	0.5	0.5	0.5	937–1,123	6,012	6,012
Univ News Officer:						
(Functl Area) Officer	1	1	1	2,500–4,150	30,000	30,000
Administrative Assistant II	0.08	1	1	1,070–1,286	14,088	14,088
Administrative Assistant I	0.92	–	–	937–1,123	–	–
University Relations:						
Coordinator (Functl Area)	0.58	1	1	2,883	34,600	34,600
PR Administrative Analyst II	0.58	1	1	2,193–2,649	31,788	31,788
SR Public Information Rep	2.75	5	5	1,818–2,193	122,604	122,604
Publications Manager	0.58	1	1	1,818–2,193	26,316	26,316
Public Information Rep	1.17	2	2	1,656–1,996	47,340	47,340
Senior Artist	1.17	2	2	1,509–1,818	43,128	43,128
Administrative Analyst	0.18	–	–	1,509–1,818	–	–
Editor	0.58	1	1	1,286–1,543	18,516	18,516
Asst Administrative Analyst	0.33	1	1	1,254–1,509	15,048	15,048
Assistant Editor	0.29	1	1	1,174–1,409	14,088	14,088
Administrative Assistant	0.58	1	1	1,123–1,346	16,152	16,152
Secretary II	0.52	1	1	937–1,123	12,840	12,840
Senior Clerk	0.07	–	–	821–981	–	–
Senior Typist Clerk (a)	0.78	2	2	821–981	23,544	23,544
Vice President—Budget Plans and Relations:						
VP—Budget Plans & Relations	1	1	1	4,917	59,000	59,000
Director (Functl Area)	1	1	1	3,583	43,000	43,000
Exec Asst Tt VP (Functl Area)	1	1	1	2,617	31,400	31,400
Pr Administrative Analyst II	0.5	1	1	2,193–2,649	31,788	31,788
Principal Budget Analyst II	0.3	–	–	2,193–2,649	–	–
Pr Administrative Analyst I	0.2	–	–	1,996–2,409	–	–
Senior Administrative Analyst	2	2	2	1,818–2,193	50,268	50,268
Administrative Analyst	2.1	2	2	1,509–1,818	42,648	42,648
Asst Administrative Analyst	0.8	1	1	1,254–1,509	16,152	16,152
Administrative Assistant III	0.3	–	–	1,228–1,474	–	–
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Assistant II	0.7	1	1	1,070–1,286	14,088	14,088
Secretary III	0.3	1	1	1,070–1,286	12,840	12,840
Storekeeper	0.7	1	1	959–1,148	13,476	13,476
Principal Typist Clerk	0.8	1	1	937–1,123	11,244	11,244
Administrative Assistant I	0.3	–	–	937–1,123	–	–
Secretary II	1.2	1	1	937–1,123	13,476	13,476
Assistant Storekeeper	0.3	–	–	838–1,002	–	–
Senior Clerk	0.1	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	0.2	1	1	821–981	10,548	10,548
External Educ & Budgetary Rel:						
Staff Dir (functional Area)	1	1	1	2,858	34,300	34,300
Asst Dir (functional Area)	0.5	–	–	2,167–2,792	–	–
Senior Administrative Analyst	0.5	1	1	1,818–2,193	21,816	21,816

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Analyst	0.3	–	–	1,509–1,818	–	–
Administrative Assistant II	1.5	1	1	1,070–1,286	15,432	15,432
Senior Clerk	0.6	1	1	821–981	10,296	10,296
Audit:						
Director (functional Area)	1.0	1	1	3,900	46,800	46,800
Chief Auditor	1	1	1	3,175	38,100	38,100
Principal Auditor II	1	1	1	2,193–2,649	31,788	31,788
Principal Auditor I	3.3	5	5	1,996–2,409	140,544	140,544
Senior Auditor	2.8	1	1	1,818–2,193	26,316	26,316
Auditor	1	1	1	1,509–1,818	20,340	20,340
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Vp-Agricultural Sciences:						
Vp-Agr & U Srvs,dir Of Aes &ce	0.7	–	–	4,125	–	–
Asst Vp (functional Area)	0.5	–	–	3,417–3,925	–	–
Assoc Dir (functional Area)	0.5	–	–	2,967	–	–
Asst Dir (functional Area)	0.2	–	–	2,750	–	–
Director (functional Area)	0.5	–	–	2,575–3,392	–	–
Pr Administrative Analyst I	0.4	–	–	1,996–2,409	–	–
Senior Administrative Analyst	0.2	–	–	1,818–2,193	–	–
Admin Secretary To The	1	–	–	1,583	–	–
Administrative Analyst	1.2	–	–	1,509–1,818	–	–
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Administrative Assistant II	0.7	–	–	1,070–1,286	–	–
Secretary II	1.2	–	–	937–1,123	–	–
Academic Vice President:						
Academic Vice President	1	1	1	4,917	59,000	59,000
Special Asst Tt Vice President	1	1	1	3,550	42,600	42,600
Pr Administrative Analyst II	0.3	–	–	2,193–2,649	–	–
Administrative Analyst	0.5	1	1	1,509–1,818	18,516	18,516
Office Supervisor II	0.5	–	–	1,228–1,474	–	–
Administrative Assistant III	1	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	1.6	2	2	1,070–1,286	28,272	28,272
Secretary II	0.6	–	–	937–1,123	–	–
Secretary I	0.7	1	1	821–981	9,852	9,852
Aca Vp Asst Aca Vp-Plann & Prog:						
Asst Vp (functional Area)	1	1	1	3,825	45,900	45,900
Coordinator (functional Area)	1.2	1	1	2,775	33,300	33,300
Director (functional Area)	0.6	1	1	2,775	33,300	33,300
Pr Administrative Analyst II	1.2	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	2	2	2	1,996–2,409	57,816	57,816
Senior Administrative Analyst	3.1	5	5	1,818–2,193	122,420	122,420
Administrative Analyst	0.7	–	–	1,509–1,818	–	–
Asst Administrative Analyst	0.3	1	1	1,254–1,509	16,908	16,908
Secretary II	2.1	2	2	937–1,123	25,716	25,716
Secretary I	0.7	1	1	821–981	10,296	10,296
Aavp-Policy Development-General:						
Asst Vp (functional Area)	1	1	1	3,592	43,100	43,100
Dean (functional Area)	1	1	1	3,075–4,033	36,900	36,900
Pr Administrative Analyst I	0.3	–	–	1,996–2,409	–	–
Senior Administrative Analyst	2	2	2	1,818–2,193	47,916	47,916
Administrative Assistant II	1.1	2	2	1,070–1,286	26,928	26,928
Secretary II	0.5	–	–	937–1,123	–	–
Avp-Library Planning:						
Asst Vp (functional Area)	1	1	1	4,375	52,500	52,500
Principal Budget Analyst I	1	1	1	1,996–2,409	28,908	28,908
Administrative Assistant III	1	1	1	1,228–1,474	16,152	16,152
Secretary III	1	1	1	1,070–1,286	15,048	15,048
Library Studies and Research:						
Director (functional Area)	–	1	1	2,008	24,100	24,100
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Programmer	0.6	1	1	1,656–1,996	19,872	19,872
Administrative Analyst	1	1	1	1,509–1,818	20,832	20,832
Assistant Programmer	0.6	1	1	1,377–1,656	16,524	16,524
Secretary II	0.4	1	1	937–1,123	11,244	11,244
Vp-Acad&staff Personnel Rel:						
Vp–Ac & Staff Per Relations	1	1	1	4,917	59,000	59,000
Staff Assistant For Planning	0.5	–	–	3,142	–	–
Coordinator (functional Area)	0.1	–	–	2,867–3,658	–	–
Spec Asst (functional Area)	1	1	1	2,658	31,900	31,900
Ac Asst To The Vice President	1	–	–	2,517	–	–
Senior Personnel Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant III	2	2	2	1,228–1,474	33,084	33,084
Administrative Assistant II	0.5	1	1	1,070–1,286	13,476	13,476
Secretary II	2.6	2	2	937–1,123	24,720	24,720
Secretary I	0.5	0.5	0.5	821–981	5,148	5,148
Academic Personnel:						
Asst Vp (functional Area)	1	1	1	3,725	44,700	44,700
Coordinator (functional Area)	1.4	2	2	2,867–3,658	62,700	62,700
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,116	34,116
Pr Administrative Analyst I	1.8	3	3	1,996–2,409	64,856	64,856
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Administrative Analyst	0.5	1	1	1,509–1,818	18,108	18,108

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Asst Administrative Analyst	0.3	2	2	1,254–1,509	31,572	31,572
Administrative Assistant II	1	1	1	1,070–1,286	13,776	13,776
Principal Clerk	0.9	–	–	937–1,123	–	–
assistant I	1	1	1	937–1,123	13,476	13,476
Secretary II	1.4	2	2	937–1,123	25,452	25,452
Senior Clerk	1	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	0.4	–	–	821–981	–	–
Staff Personnel:						
Asst VP (Functl Area)	0.9	0.9	0.9	3,683	39,780	39,780
Coordinator (Functl Area)	1	1	1	2,687–3,658	34,800	34,800
Principal Personnel Analyst II	1	1	1	2,193–2,649	31,788	31,788
Manager (Functl Area)	0.9	1	1	2,025–3,417	24,400	24,400
Principal Personnel Analyst I	2	2	2	1,996–2,409	57,816	57,816
Senior Administrative Analyst	0.5	0.5	0.5	1,818–2,193	12,852	12,852
Senior Personnel Analyst	3.9	4	4	1,818–2,193	104,064	104,064
Personnel Analyst	1	1	1	1,509–1,818	21,816	21,816
assistant II	1	1	1	1,070–1,286	15,048	15,048
assistant I	1	1	1	937–1,123	12,840	12,840
Secretary II	1.9	2	2	937–1,123	23,544	23,544
Secretary I	1.5	2	2	821–981	20,148	20,148
Senior Clerk	0.5	0.5	0.5	821–981	5,886	5,886
Senior Typist Clerk (a)	1	1	1	821–981	11,244	11,244
Special Asst-Employee Relations:						
Director (functional Area)	0.5	1.3	1.3	3,698–3,750	59,200	59,200
Coordinator (functional Area)	1	1	1	2,867–3,658	34,400	34,400
Administrative Assistant II	0.2	1	1	1,070–1,286	14,088	14,088
assistant II	1	1	1	1,070–1,286	14,400	14,400
Secretary II	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (b)	–	0.5	0.5	858–1,025	5,148	5,148
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Avp-Pers Devel & Affirm Action:						
Asst Vp (functional Area)	1	1	1	3,167	38,000	38,000
Pr Administrative Analyst II	1.2	2	2	2,193–2,649	58,104	58,104
Pr Administrative Analyst I	0.5	1	1	1,996–2,409	27,576	27,576
Senior Administrative Analyst	1	–	–	1,818–2,193	–	–
Administrative Analyst	1.1	1	1	1,509–1,818	18,972	18,972
Asst Administrative Analyst	0.3	1	1	1,254–1,509	15,048	15,048
Administrative Assistant II	0.8	1	1	1,070–1,286	13,776	13,776
Secretary II	1.2	–	–	937–1,123	–	–
Senior Typist Clerk (b)	1.2	–	–	858–1,025	–	–
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Secretary I	0.5	–	–	821–981	–	–
Asst Pres-Coordination&review:						
Asst Pres (functional Area)	1	1	1	4,083	49,000	49,000
Coordinator (functional Area)	1	1	1	2,867–3,658	37,600	37,600
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	1	1	1	1,509–1,818	20,832	20,832
Secretary III	2	2	2	1,070–1,286	30,864	30,864
Vice President Of The Univ:						
Vice President Of The Univ	1	1	1	5,417	65,000	65,000
Asst Tt Vp (functional Area)	0.8	–	–	3,142	–	–
Asst Administrative Analyst	0.1	1	1	1,254–1,509	15,048	15,048
Secretary III	0.9	–	–	1,070–1,286	–	–
Secretary II	0.2	1	1	937–1,123	12,300	12,300
Adm Services & Campus Coord:						
Exec Asst (functl Area)	0.3	–	–	2,300–2,833	–	–
Mgt Services Officer III	0.3	–	–	1,906–2,527	–	–
Mgt Services Officer II	1	1	1	1,656–2,193	23,256	23,256
Administrative Analyst	2.8	3	3	1,509–1,818	58,104	58,104
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Assistant Programmer	0.4	–	–	1,377–1,656	–	–
Asst Administrative Analyst	1.3	1	1	1,254–1,509	15,048	15,048
Administrative Assistant III	0.8	–	–	1,228–1,474	–	–
Administrative Assistant II	1.8	2	2	1,070–1,286	27,576	27,576
assistant II	2	2	2	1,070–1,286	30,864	30,864
Principal Clerk	1.9	3	3	937–1,123	39,792	39,792
Principal Typist Clerk	0.2	1	1	937–1,123	11,244	11,244
Administrative Assistant I	1.5	1	1	937–1,123	13,476	13,476
assistant I	5.3	6	6	937–1,123	75,096	75,096
Senior Typist Clerk (b)	0.8	–	–	858–1,025	–	–
Senior Clerk	5.8	7	7	821–981	75,780	75,780
Senior Typist Clerk (a)	1.9	2	2	821–981	21,780	21,780
Correspondence & Ceremonies:						
Asst Tt Pres (functional Area)	1	1	1	3,092	37,100	37,100
Pr Administrative Analyst II	0.4	1	1	2,193–2,649	28,908	28,908
Pr Administrative Analyst I	0.3	–	–	1,996–2,409	–	–
Senior Administrative Analyst	0.3	–	–	1,818–2,193	–	–
Administrative Analyst	3	3	3	1,509–1,818	63,000	63,000
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant II	0.3	1	1	1,070–1,286	12,840	12,840
Administrative Assistant I	0.7	–	–	937–1,123	–	–

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Building Community Services:				SALARY RANGE		
Manager (functional Area)	1	1	1	2,025–3,417	29,800	29,800
Administrative Assistant III	1.4	1	1	1,228–1,474	17,316	17,316
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	0.8	1	1	937–1,123	11,772	11,772
Senior Clerk	0.2	–	–	821–981	–	–
Presidents Communication Serv:						
Coordinator (functional Area)	0.4	–	–	2,867–3,658	–	–
Sacramento Legis Office:						
Special Asst To The President	1	1	1	4,750	57,000	57,000
Legislative Representative	1	1	1	2,925	35,100	35,100
Pr Administrative Analyst II	–	1	1	2,193–2,649	28,908	28,908
Pr Administrative Analyst I	0.5	–	–	1,996–2,409	–	–
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Washington Office:						
Asst Tt Pres (functional Area)	1	1	1	3,492	41,900	41,900
Sr Public Admtn Analyst	0.6	1	1	1,818–2,193	22,872	22,872
Public Administration Analyst	0.4	–	–	1,509–1,818	–	–
Secretary III	1	1	1	1,070–1,286	15,432	15,432
General Counsel Of The Regents:						
General Counsel Of The Regents	1	1	1	5,167	62,000	62,000
Chief Asso Counsel Of The Reg	1	1	1	4,292	51,500	51,500
Sr Assoc Counsel Of The Reg	2	2	2	3,858–3,959	93,800	93,800
Assoc Counsel Of The Regents	6.3	7	7	3,325–3,533	288,900	288,900
Exec Asst To The Genl Counsel	1	1	1	2,152	25,825	25,825
Asst Counsel Of The Regents	9.4	10	10	2,083–3,025	292,600	292,600
Administrative Analyst	1	1	1	1,509–1,818	19,404	19,404
Legal Assistant	1	1	1	1,434	17,205	17,205
Probate Asst-Office Librarian	1	1	1	1,397	16,766	16,766
Asst Administrative Analyst	1.4	2	2	1,254–1,509	33,048	33,048
Senior Legal Secretary	2.4	4	4	1,200–1,443	63,672	63,672
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Legal Secretary	4.1	5	5	1,047–1,254	67,644	67,644
Secretary II	0.1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	1.7	2	2	821–981	20,388	20,388
Secretary Of The Regents:						
Secretary Of The Regents	1	1	1	4,108	49,300	49,300
Assoc Secy Of The Regents	1	1	1	3,233	38,800	38,800
Asst To The Secy Of The Reg	1	1	1	2,067	24,804	24,804
Administrative Assistant III	2	2	2	1,228–1,474	35,376	35,376
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	1	1	1	937–1,123	12,564	12,564
Senior Typist Clerk (b)	0.9	1	1	858–1,025	10,296	10,296
Treasurer Of The Regents:						
Consultant To The Treasurer	0.5	0.5	0.5	6,085	36,507	36,507
Treasurer Of The Regents	1	1	1	5,167	62,000	62,000
Asst Treasurer--Real Estate	1	1	1	4,042	48,500	48,500
Asso Treasurer Of The Regent	–	0.8	0.8	3,667	33,000	33,000
Asst Treasurer--Investments	1	1	1	3,667	44,000	44,000
Officer	1	1	1	2,875	34,500	34,500
(functional Area) Officer	0.8	1	1	2,500–4,150	41,500	41,500
Investment Analyst	1	2	2	2,500–2,667	62,000	62,000
Investment Officer	1	–	–	2,350–2,567	–	–
Asst Tt Financial Analyst	1	1	1	2,000	24,000	24,000
Assistant Real Estate Officer	1	1	1	1,833	22,000	22,000
Administrative Analyst	1	1	1	1,509–1,818	21,312	21,312
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Assistant Accountant	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	1.1	1	1	1,228–1,474	16,908	16,908
—Assistant II	–	1	1	1,070–1,286	12,840	12,840
Principal Clerk	1.9	1	1	937–1,123	11,244	11,244
Principal Typist Clerk	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	1.9	2	2	858–1,025	21,060	21,060
Avp-Budget Analysis and Planning:						
Asst Vp (functional Area)	0.7	1	1	4,083	49,000	49,000
Administrative Analyst	–	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	–	1	1	1,070–1,286	15,432	15,432
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Budget:						
Director (functional Area)	1	1	1	3,933	47,200	47,200
Assoc Dir (functional Area)	0.5	1	1	3,100	37,200	37,200
Hospital&clinics Specialist	–	1	1	2,833	34,000	34,000
Pr Educational Facility Plan	1	1	1	2,409–2,913	34,956	34,956
Principal Budget Analyst II	2.8	1.8	1.8	2,193–2,649	57,208	57,208
Senior Budget Analyst	1.7	2	2	1,818–2,193	49,644	49,644
Budget Analyst	1.6	2	2	1,509–1,818	40,788	40,788
Administrative Assistant II	0.8	1	1	1,070–1,286	15,048	15,048
Secretary II	1.6	2	2	937–1,123	24,072	24,072

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Facilities Planning:				SALARY RANGE		
Director (Functional Area)	1	2	2	2,775–2,825	75,500	75,500
Principal Architect	2.7	3	3	2,467–2,983	107,388	107,388
Principal Engineer	1	1	1	2,467–2,983	35,796	35,796
Pr Educational Facility Plan	1	–	–	2,409–2,913	–	–
Principal Planner	0.3	–	–	2,246–2,713	–	–
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Senior Engineer	1	1	1	2,142–2,588	31,056	31,056
Senior Planner	1	1	1	1,949–2,353	25,704	25,704
Senior Administrative Analyst	1.1	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	1.5	1	1	1,509–1,818	18,108	18,108
Administrative Assistant II	2	1	1	1,070–1,286	15,432	15,432
Principal Typist Clerk	0.8	1	1	937–1,123	13,476	13,476
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
assistant I	1	1	1	937–1,123	12,564	12,564
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	0.2	–	–	858–1,025	–	–
Senior Clerk	0.1	–	–	821–981	–	–
Analysis:						
Pr Administrative Analyst I	1.7	2	2	1,996–2,409	50,268	50,268
Secretary II	0.4	1	1	937–1,123	10,764	10,764
Resource Administration:						
Director (Functional Area)	1	1	1	2,858	34,300	34,300
Pr Administrative Analyst II	0.1	1	1	2,193–2,649	31,788	31,788
Principal Budget Analyst II	1	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Principal Accountant I	0.5	1	1	1,996–2,409	27,576	27,576
Senior Budget Analyst	1	1	1	1,818–2,193	25,116	25,116
Senior Accountant	0.5	–	–	1,818–2,193	–	–
Accountant	1.9	2	2	1,509–1,818	42,156	42,156
Assistant Accountant	0.1	–	–	1,254–1,509	–	–
Principal Clerk	0.1	–	–	937–1,123	–	–
Principal Typist Clerk	0.4	1	1	937–1,123	12,840	12,840
Administrative Assistant I	0.9	1	1	937–1,123	13,476	13,476
Sr Clerk	0.9	1	1	821–981	11,508	11,508
Avp-Business Management:						
Asst Vp (Functional Area)	0.9	1	1	4,025	48,300	48,300
Pr Administrative Analyst II	0.8	1	1	2,193–2,649	31,788	31,788
Administrative Assistant III	0.7	1	1	1,228–1,474	15,432	15,432
Contract & Grant Admin:						
Coordinator (Functional Area)	0.6	1	1	2,867–3,658	43,900	43,900
Pr Administrative Analyst II	2.7	3	3	2,193–2,649	95,364	95,364
Staff Coordinator I	0.3	–	–	1,996–1,509	–	–
Administrative Analyst	0.5	2	2	1,509–1,818	37,980	37,980
assistant III	0.9	1	1	1,228–1,474	16,152	16,152
Secretary II	0.4	2	2	937–1,123	23,808	23,808
Materiel Management:						
(Functional Area) Coordinator	0.8	1	1	2,233–3,292	36,600	36,600
Pr Administrative Analyst II	1.1	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Asst Administrative Analyst	0.1	1	1	1,254–1,509	18,108	18,108
assistant III	1.9	1	1	1,228–1,474	15,432	15,432
Administrative Assistant I	0.2	1	1	937–1,123	11,224	11,224
Secretary II	0.9	0.5	0.5	937–1,123	6,738	6,738
Risk Mgmt & Safety:						
Director (Functional Area)	0.5	1	1	3,417	41,000	41,000
Coordinator (Functional Area)	0.3	0.3	0.3	2,867–3,658	13,233	13,233
Pr Administrative Analyst II	2	2	2	2,193–2,649	63,576	63,576
Senior Administrative Analyst	0.1	1	1	1,818–2,193	21,816	21,816
Administrative Assistant II	0.9	1	1	1,070–1,286	13,476	13,476
Administrative Assistant I	1.5	2	2	937–1,123	25,248	25,248
Auxiliary and Service Enterprises:						
(Functional Area) Officer	–	1	1	3,133	37,600	37,600
Coordinator (Functional Area)	0.7	1	1	2,867–3,658	37,900	37,900
Staff Coordinator II	0.7	–	–	2,193–2,649	–	–
Sr Administrative Analyst	0.5	2	2	1,818–2,193	46,344	46,344
Secretary II	0.7	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (b)	0.1	1	1	858–1,025	11,244	11,244
Patent Administration:						
(Functl Area) Administrator	1	1	1	2,875–3,108	34,500	34,500
(Functional Area) Coordinator	0.7	1	1	2,233–3,292	39,500	39,500
Pr Administrative Analyst I	0.4	1	1	1,996–2,409	28,908	28,908
Asst Administrative Analyst	0.1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	0.9	–	–	1,228–1,474	–	–
Principal Typist Clerk	0.3	1	1	937–1,123	12,300	12,300
Administrative Assistant I	0.3	1	1	937–1,123	12,840	12,840
Secretary II	0.3	–	–	937–1,123	–	–
Central Serv-Business&finance:						
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Principal Clerk	0.1	–	–	937–1,123	–	–
Audits-South:						
Assistant Chief Auditor	0.6	1	1	2,475	29,700	29,700
Principal Auditor I	3	3	3	1,996–2,409	86,724	86,724
Senior Auditor	2.9	4	4	1,818–2,193	94,932	94,932
Secretary II	0.2	1	1	937–1,123	11,154	11,154

UNIVERSITYWIDE ADMINISTRATION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Cost And Financial Analysis:				SALARY RANGE		
Director (functional Area)	0.1	1	1	2,625	31,500	31,500
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Principal Accountant I	2	2	2	1,996–2,409	57,816	57,816
Senior Accountant	0.3	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Accountant	1	–	–	1,509–1,818	–	–
Gifts And Endowments:						
Pr Administrative Analyst I	1	1	1	1,996–2,409	23,952	23,952
Senior Administrative Analyst	0.1	–	–	1,818–2,193	–	–
Administrative Analyst	0.7	1	1	1,509–1,818	21,312	21,312
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary II	0.2	1	1	937–1,123	12,300	12,300
Secretary I	0.4	–	–	821–981	–	–
Management Accounting:						
Chief Accountant	1	1	1	3,383	40,600	40,600
Assistant Chief Accountant	1	1	1	2,983	35,800	35,800
Pr Administrative Analyst II	1.3	1	1	2,193–2,649	30,324	30,324
Principal Accountant II	4	5	5	2,193–2,649	153,468	153,468
Pr Administrative Analyst I	0.7	–	–	1,996–2,409	–	–
Principal Accountant I	0.8	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	1.3	1	1	1,818–2,193	21,816	21,816
Senior Accountant	4.2	4	4	1,818–2,193	103,476	103,476
Accountant	2.8	3	3	1,509–1,818	59,760	59,760
Assistant Accountant	1.2	1	1	1,254–1,509	16,908	16,908
assistant II	0.8	1	1	1,070–1,286	14,088	14,088
Principal Typist Clerk	1.4	2	2	937–1,123	24,096	24,096
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Constituency Relations:						
Asst Tt Pres (functional Area)	0.8	1	1	3,308	39,700	39,700
Pr Administrative Analyst I	0.4	1	1	1,996–2,409	27,576	27,576
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Administrative Analyst	0.6	1	1	1,509–1,818	19,872	19,872
assistant III	0.8	1	1	1,228–1,474	15,048	15,048
Administrative Assistant II	0.3	1	1	1,070–1,286	13,776	13,776
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Secretary II	0.4	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Natural Land Water Resources Sy:						
Director (functional Area)	1	–	–	2,116–3,667	–	–
Sr Public Admtn Analyst	1	–	–	1,818–2,193	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Spec Asst-Health Affaires:						
Special Asst To The President	1	1	1	4,667	56,000	56,000
Health Affairs Specialist	1	1	1	2,967	35,600	35,600
Coordinator (functional Area)	1	1	1	2,867–3,658	43,700	43,700
Senior Administrative Analyst	1.3	2	2	1,818–2,193	50,268	50,268
Administrative Assistant II	0.8	1	1	1,070–1,286	15,432	15,432
Secretary III	0.2	–	–	1,070–1,286	–	–
Secretary II	1	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (a)	0.5	0.5	0.5	821–981	5,622	5,622
General Assistance	26.3	27.2	27.2	(335,922)	663,284	663,284
TOTALS, GENERAL ADMINISTRATION	424.5	463.8	463.8	$9,012,276	$11,120,945	$11,120,945
TOTALS, UNIVERSITYWIDE ADMINISTRATION	424.5	463.8	463.8	$9,012,276	$11,120,945	$11,120,945

BERKELEY CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$58,200	$58,200
Asso Vice Chan (functl Area)	0.5	0.5	0.5	3,817–4,375	21,600	21,600
Academ Asst To The Chancellor	0.8	0.5	0.5	3,400	20,400	20,400
Asst Vchan (functl Area)	1.3	–	–	3,283	–	–
Vice Chan (functional Area)	1	2	2	3,208–5,117	105,400	105,400
Staff Assistant For Planning	2	2	2	3,142	66,600	66,600
Asst Vice Chan (functl Area)	1.5	1	1	3,083–3,658	36,100	36,100
Asst Chan (functional Area)	1	2	2	3,033–4,292	85,900	85,900
Assistant To The Provost	0.5	1	1	2,975	32,200	32,200
Exel Asst Tt Vchan (func Area)	1	1	1	2,833–2,942	30,100	30,100
Provost	2.2	1.9	1.9	2,767–4,958	89,420	89,420
Spec Asst To The Chancellor	0.2	0.2	0.2	2,608	6,260	6,260
Pr Educational Facility Plan	1	–	–	2,409–2,913	–	–
Pr Administrative Analyst II	0.4	–	–	2,193–2,649	–	–
Principal Budget Analyst II	2	2	2	2,193–2,649	63,576	63,576
Senior Statistician	1	1	1	1,996–2,409	28,908	28,908
Pr Administrative Analyst I	1.7	2.5	2.5	1,996–2,409	72,270	72,270
Senior Administrative Analyst	2	3	3	1,818–2,193	74,448	74,448
Senior Budget Analyst	2.1	2	2	1,818–2,193	51,432	51,432
Administrative Analyst	6	6.8	6.8	1,509–1,818	141,561	141,561
Budget Analyst	2	2	2	1,509–1,818	43,632	43,632

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Admin Secretary To The	2	2	2	1,502	36,054	36,054
Administrative Assistant III	1.8	1.8	1.8	1,228–1,474	30,954	30,954
Administrative Assistant II	6.4	6.8	6.8	1,070–1,286	99,579	99,579
Secretary III	3	3	3	1,070–1,286	46,296	46,296
Principal Clerk	2.2	2.5	2.5	937–1,123	29,958	29,958
Administrative Assistant I	0.8	1	1	937–1,123	11,772	11,772
Secretary II	2	4.3	4.3	937–1,123	51,075	51,075
Senior Clerk	0.7	–	–	821–981	–	–
Senior Typist Clerk (a)	3.7	6	6	821–981	61,392	61,392
Summer Differential	–	–	–	–	5,400	5,400
Administrative Stipend	–	–	–	–	30,400	30,400
Chanc Ofc-Academic Afrm Action:						
Faculty Asst To T-vice Chanc	0.6	0.5	0.5	4,542	27,250	27,250
Secretary II	1	1	1	937–1,123	13,476	13,476
Administrative Stipend	–	–	–	–	7,800	7,800
Chan Ofc-Acad Affir Act-Sch & C:						
Senior ADP Systems Analyst	0.7	0.7	0.7	1,996–2,409	20,236	20,236
Coder	1.1	1	1	878–1,047	11,508	11,508
Chan Ofc-Dir Computing Affairs:						
Director (functional Area)	1	4	4	2,617–5,975	149,800	149,800
Asst Tt Dir (functional Area)	1	1	1	2,516–2,942	31,000	31,000
Principal Programmer	1	1	1	2,409–2,913	34,956	34,956
Pr ADP Systems Analyst	0.5	1	1	2,409–2,913	31,400	31,400
Senior Programmer	–	1.5	1.5	1,996–2,409	37,092	37,092
Senior Administrative Analyst	0.7	1	1	1,818–2,193	24,528	24,528
Administrative Assistant II	0.6	1	1	1,070–1,286	13,476	13,476
Senior Typist Clerk (a)	0.9	2	2	821–981	20,148	20,148
Assoc Vc Business Affairs:						
Asso Vice Chan (functl Area)	1	1	1	2,516–2,942	40,500	40,500
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Senior ADP Systems Analyst	1	1	1	1,996–2,409	28,908	28,908
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Assist Vc-Bus & Oper Services:						
Secretary II	0.3	–	–	937–1,123	–	–
Business Services Office:						
Manager (functional Area)	0.8	–	–	2,025–3,417	–	–
Administrative Analyst	1	1	1	1,509–1,818	19,404	19,404
Secretary II	1	1	1	937–1,123	13,476	13,476
Management Support Group:						
Pr Administrative Analyst I	3	3	3	1,996–2,409	86,724	86,724
Senior Administrative Analyst	0.6	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Asst Administrative Analyst	0.8	0.8	0.8	1,254–1,509	13,853	13,853
Secretary II	0.9	1	1	937–1,123	11,244	11,244
Material Management:						
(functional Area) Manager	1	1	1	2,392–3,317	32,000	32,000
Senior Buyer	1	1	1	1,656–1,996	23,952	23,952
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
assistant I	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Assoc-Vc Student Affairs:						
Asso Vice Chan (functl Area)	1	1	1	3,817–4,375	45,500	45,500
Exel Asst Tt Vchan (func Area)	0.4	1	1	2,883–2,942	29,700	29,700
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Secretary III	0.3	1	1	1,070–1,286	15,432	15,432
Accounting Office:						
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	40,400	40,400
Assoc (functl Area) Officer	1	1	1	2,825	33,900	33,900
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Principal Accountant II	2.9	3	3	2,193–2,649	95,364	95,364
Senior Accountant	6	6	6	1,818–2,193	156,084	156,084
Administrative Analyst	6	6	6	1,509–1,818	128,424	128,424
Accountant	5	5	5	1,509–1,818	104,292	104,292
assistant III	13	14	14	1,228–1,474	239,028	239,028
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Administrative Assistant II	1.7	2	2	1,070–1,286	29,136	29,136
assistant II	17.6	20	20	1,070–1,286	284,892	284,892
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Principal Typist Clerk	1.7	3	3	937–1,123	34,788	34,788
assistant I	32.5	35	35	937–1,123	431,316	431,316
Secretary II	0.9	1	1	937–1,123	12,840	12,840
Senior Clerk	4.5	4.5	4.5	821–981	47,166	47,166
Senior Typist Clerk (a)	0.5	–	–	821–981	–	–
Architects & Engineers:						
Asst Vchan (functl Area)	–	0.5	0.5	3,283	19,306	19,306
Building Program Clearing Acct:						
Senior Architect	2	3	3	2,246–2,713	92,064	92,064
Pr Construction Inspector	–	1	1	2,142–2,588	25,704	25,704
Senior Engineer	–	1	1	2,142–2,588	25,704	25,704
Pr Administrative Analyst I	–	0.5	0.5	1,996–2,409	14,454	14,454
Associate Architect	2.1	3	3	1,949–2,353	70,260	70,260
Senior Construction Inspector	1	2	2	1,949–2,353	51,624	51,624
Senior Landscape Architect	1	1	1	1,949–2,353	28,236	28,236
Associate Engineer	–	2	2	1,862–2,246	44,688	44,688

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Construction Inspector	3	3	3	1,776–2,142	77,112	77,112
Senior Architectural Associate	0.2	–	–	1,543–1,862	–	–
Senior Drafting Technician	–	1	1	1,174–1,409	14,088	14,088
Secretary III	–	1	1	1,070–1,286	11,388	11,388
Principal Clerk	3.1	4	4	937–1,123	53,904	53,904
Senior Typist Clerk (b)	–	1	1	858–1,025	10,296	10,296
Budget Committee:						
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Administrative Analyst	1	1	1	1,509–1,818	19,404	19,404
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.9	1	1	821–981	9,852	9,852
Cashier:						
Cashiers Office Manager II	1	1	1	1,409–1,695	20,340	20,340
Supervising Cashier	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	0.9	1	1	1,070–1,286	12,840	12,840
Senior Cashier	1.9	2	2	937–1,123	26,952	26,952
Cashier	7.9	8	8	821–981	90,696	90,696
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,443–1,906	20,196	20,196
Administrative Assistant II	–	1	1	1,070–1,286	12,840	12,840
Principal Clerk	6.1	7	7	937–1,123	90,864	90,864
Senior Clerk	1	0.5	0.5	821–981	4,986	4,986
Loan Collections Office:						
Senior Collections Rep	–	1	1	1,346–1,617	16,152	16,152
Administrative Assistant III	–	1	1	1,228–1,474	17,688	17,688
Collections Representative	–	3	3	1,123–1,346	42,912	42,912
Principal Clerk	–	3	3	937–1,123	37,020	37,020
assistant I	–	1	1	937–1,123	11,772	11,772
Senior Clerk	–	1	1	821–981	10,296	10,296
Senior Typist Clerk (a)	–	1	1	821–981	10,296	10,296
Loan Disbursements:						
Collections Manager	1	1	1	1,617–1,949	22,872	22,872
Asst Administrative Analyst	1	1	1	1,254–1,509	16,908	16,908
Collections Representative	0.6	–	–	1,123–1,346	–	–
Administrative Assistant II	3	3	3	1,070–1,286	44,952	44,952
assistant II	0.8	1	1	1,070–1,286	14,736	14,736
Principal Clerk	3	3	3	937–1,123	35,844	35,844
assistant I	0.9	2	2	937–1,123	23,016	23,016
Secretary II	–	1	1	937–1,123	12,300	12,300
Senior Clerk	1.6	2	2	821–981	21,096	21,096
Purchasing:						
Asst (functl Area) Manager	1	1	1	2,517	30,200	30,200
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	0.5	–	–	1,818–2,193	–	–
Senior Buyer	4.4	5	5	1,656–1,996	116,640	116,640
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Assistant Buyer	1.6	2	2	1,200–1,377	30,924	30,924
assistant II	4.9	5	5	1,070–1,286	74,568	74,568
Principal Clerk	2	2	2	937–1,123	26,952	26,952
assistant I	1.5	1.5	1.5	937–1,123	17,922	17,922
Senior Typist Clerk (a)	2.2	2.5	2.5	821–981	26,490	26,490
Campus Research Office:						
Associate Dean	0.3	0.3	0.3	2,300–4,775	11,418	11,418
Manager (functional Area)	1	1	1	2,025–3,417	27,400	27,400
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Administrative Analyst	0.7	2	2	1,509–1,818	36,216	36,216
Post-Md II-IV	–	–	–	1,400–1,817	–	–
Asst Administrative Analyst	2.2	2	2	1,254–1,509	33,432	33,432
Administrative Assistant III	0.9	1	1	1,228–1,474	14,736	14,736
assistant I	3.2	4	4	937–1,123	46,032	46,032
Secretary II	0.8	–	–	937–1,123	–	–
Senior Clerk	0.5	1	1	821–981	9,420	9,420
Administrative Stipend	–	–	–	–	2,400	2,400
Comm Protect Of Human Subjt:						
Pr Administrative Analyst I	–	1	1	1,996–2,409	28,908	28,908
Administrative Assistant II	–	1	1	1,070–1,286	14,736	14,736
Principal Clerk	–	1	1	937–1,123	12,564	12,564
Office Of Institutional Res:						
Pr Administrative Analyst II	0.2	–	–	2,193–2,649	–	–
Senior Programmer	0.5	0.5	0.5	1,996–2,409	14,454	14,454
Pr Administrative Analyst I	0.6	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	3	3	3	1,818–2,193	78,948	78,948
Programmer	1.1	1.5	1.5	1,656–1,996	35,928	35,928
Administrative Assistant III	1	1	1	1,228–1,474	14,736	14,736
Principal Clerk	0.5	1	1	937–1,123	11,772	11,772
Secretary II	1	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (a)	0.7	1	1	821–981	10,296	10,296
Personnel Office:						
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	35,300	35,300
Staff Officer II	1	–	–	2,193–2,649	–	–
Principal Personnel Analyst II	0.2	–	–	2,193–2,649	–	–
Manager (functional Area)	0.5	1	1	2,025–3,417	33,000	33,000
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Principal Personnel Analyst I	1.3	3.3	3.3	1,996–2,409	82,800	82,800

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Administrative Analyst	1	1	1	1,818–2,193	25,116	25,116
Senior Personnel Analyst	5.3	6	6	1,818–2,193	145,452	145,452
Personnel Analyst	9.8	11	11	1,509–1,818	226,056	226,056
Senior Employment	2.3	3.5	3.5	1,443–1,736	69,630	69,630
Editor	0.7	1	1	1,286–1,543	16,152	16,152
Employment Representative	2.4	2	2	1,254–1,509	29,448	29,448
assistant III	1	1	1	1,228–1,474	16,908	16,908
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
assistant II	1.1	2	2	1,070–1,286	26,676	26,676
Principal Clerk	1.8	2	2	937–1,123	26,394	26,394
assistant I	5.9	5	5	937–1,123	67,056	67,056
Secretary II	1.1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	0.8	–	–	858–1,025	–	–
Senior Clerk	1	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	3	4.3	4.3	821–981	43,227	43,227
Affirmative Action Ofc:						
Senior Administrative Analyst	1	1	1	1,818–2,193	23,952	23,952
Employment Representative	2	–	–	1,254–1,509	–	–
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
assistant I	1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	2	–	–	821–981	–	–
General Assistance	118	90.5	90.5	(1,229,049)	1,248,813	1,248,813
TOTALS, GENERAL ADMINISTRATION	437.1	464	464	$6,920,314	$8,343,846	$8,343,846
Instruction And Departmental Research						
General Campus:						
Academic:						
University Professor	3	2	2	4,408–4,717	109,800	109,800
Field Work Supervisor - 9-Mos	–	7.2	7.2	4,184	362,502	362,502
Asst Vice Chan (functl Area)	1.1	–	–	3,083–3,658	–	–
Res —— - 9-Mos-Xmural Funds	0.6	–	–	2,878–4,922	–	–
Assistant Director	–	0.1	0.1	2,667–3,733	2,990	2,990
Band Master	–	0.2	0.2	2,612	6,270	6,270
Professor - 11-Months	33.5	34.9	34.9	2,500–4,275	1,481,126	1,481,126
Research - 11-Months	1	1	1	2,500–4,275	36,700	36,700
Coordntr Of Instructional Labs	0.3	0.1	0.1	2,492	2,392	2,392
Asst Tt Chan (functional Area)	0.6	–	–	2,400–3,025	–	–
Divisional Dean	3.5	3	3	2,383–4,417	106,350	106,350
Professor-Law School Scale	29.6	34.3	34.3	2,325–4,108	1,504,400	1,504,400
Associate Dean	8.7	8.3	8.3	2,300–4,775	285,477	285,477
Coordinator Of Field Work -9mo	1	1	1	2,164	25,968	25,968
Professor - 9-Months	748.5	844.1	844.1	2,158–3,692	29,852,526	29,852,526
Res —— - 9-Mos-State Funds	0.2	–	–	2,158–3,692	–	–
Dean	11.1	10.5	10.5	2,134–6,667	415,691	415,691
Specialist	4.6	4.8	4.8	2,113–3,264	146,607	146,607
Assoc Professor-11-Mos	10	10.3	10.3	2,050–2,758	276,254	276,254
Supervisor Of Phys Ed - 9-Mos	9	11	11	2,050–2,975	320,150	320,150
Assoc Res —— - 11-Mos	3.5	3	3	2,050–2,758	80,500	80,500
Professor In Residence - 9-Mos	0.8	0.5	0.5	2,033–4,117	12,200	12,200
Academic-Administrator III	0.8	1.2	1.2	2,015–2,798	35,779	35,779
Head Of	–	0.5	0.5	1,975–2,967	14,220	14,220
Coordinator--Administrator	0.5	0.5	0.5	1,967–3,483	18,633	18,633
Act Professor (a-b)-Law Sch Sc	10.5	10.3	10.3	1,933–2,133	318,100	318,100
Director	0.9	1.7	1.7	1,867–5,208	50,893	50,893
Associate Head Of	–	0.1	0.1	1,816	2,179	2,179
Academic-Administrator II	2	2	2	1,790–2,488	54,504	54,504
Field Work Consultant - 9-Mos	7.2	8	8	1,790–2,175	185,208	185,208
Associate Professor - 9-Months	205.5	227.1	227.1	1,767–2,375	5,373,898	5,373,898
Act Assoc Professor- 9-Mos	8.7	1	1	1,767–2,308	21,200	21,200
Asst Professor - 11-Months	8.1	14.8	14.8	1,642–2,158	318,335	318,335
Asst Res ——- - 11-Mos	1.5	–	–	1,642–2,158	–	–
Associate Specialist	2.4	1.7	1.7	1,632–1,967	37,562	37,562
Academic-Administrator I	0.9	2	2	1,596–2,207	43,128	43,128
Assoc Suprvsr Of Phys Ed - 9mo	2.3	2	2	1,583–1,883	42,700	42,700
Act Asst Professor -11-Months	1.3	0.7	0.7	1,559–1,828	11,966	11,966
Lecturer W-sec Empl - 9-Mos	23.1	6.5	6.5	1,559–2,695	165,614	165,614
Lecturer - 11-Months	4.3	1.1	1.1	1,523–4,260	35,009	35,009
Asst —— In The A.E.S.	–	0.8	0.8	1,517–2,042	17,171	17,171
Assoc Librarian -Career Status	1	1	1	1,511–2,174	19,908	19,908
Assistant Dean	7.2	6.2	6.2	1,475–3,633	176,044	176,044
Lecturer-Misc-part-Time	0.5	5.6	5.6	1,475	98,766	98,766
Assistant Professor - 9-Months	179.5	219.1	219.1	1,417–1,858	4,164,142	4,164,142
Act Asst Professor -9-Months	17.6	26	26	1,345–1,575	450,052	450,052
Senior Lecturer - 9-Months	0.8	–	–	1,330–3,589	–	–
Sr Lecturer - 9-Mos-1-9th Pmt	0.4	–	–	1,330–3,589	–	–
Sr Lect W-sec Empl - 9-Mos	10.7	13.8	13.8	1,330–3,589	400,569	400,569
Lecturer - 9-Months	168.3	123.6	123.6	1,330–3,589	3,534,102	3,534,102
Acting Instructor -11-Months	0.3	–	–	1,322	–	–
Assistant Specialist	2.5	4.2	4.2	1,300–1,490	65,520	65,520
Supervisor Of Teacher Educ	17.9	31.3	31.3	1,296–2,182	737,821	737,821
Asst Librarian-Career Status	–	4	4	1,233–1,582	65,328	65,328

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Asst Librarian-Potntl Career	0.9	2	2	1,233–1,582	35,304	35,304
Asst Librarian-Temp Status	2.7	0.5	0.5	1,233–1,582	7,608	7,608
Associate In - 11-Months	0.1	–	–	1,159–1,423	–	–
Acting Instructor-9-Mos-1-9pmt	26	–	–	1,140	–	–
Postgrad Res —- - 11-Mos	0.9	1	1	1,133–1,423	13,596	13,596
Postgrad Res---Grad Stdnt-11-M	1	–	–	1,133–1,423	–	–
Junior Specialist	3.1	–	–	1,107–1,185	–	–
Research Assistant	3.6	13.6	13.6	1,081	176,126	176,126
Associate In - 9-Months	199	–	–	1,011–1,243	–	–
Remedial Tutor I	–	8.1	8.1	825–1,112	78,630	78,630
Teaching Fellow	0.7	7	7	801	100,926	100,926
Reader	0.4	51.3	51.3	785–825	769,808	769,808
Teaching Assistant	426.3	428.2	428.2	684	5,267,601	5,267,601
Military-air Sci&tactics Asst	1.9	–	–	50	4,616	4,616
Stipend-Department Chairperson	–	–	–	–	157,905	157,905
Summer Differential	–	–	–	–	6,569	6,569
Administrative Stipend	–	–	–	–	274,849	274,849
Staff Personnel:						
Principal Development Engineer	1.7	2	2	2,649–3,203	72,552	72,552
Executive Officer (funct Area)	1	1	1	2,500–2,558	30,700	30,700
Principal Statistician	1	1	1	2,409–2,913	34,956	34,956
Principal Programmer	0.1	–	–	2,409–2,913	–	–
Senior Development Engineer	2	2	2	2,298–2,777	66,648	66,648
Senior Television Engineer	0.8	0.8	0.8	2,246–2,713	26,045	26,045
(functional Area) Coordinator	1	1	1	2,233–3,292	29,700	29,700
(functl Area) Dean (funt Area)	0.5	1	1	2,228–3,342	34,900	34,900
Mgt Services Officer IV	1	1	1	2,193–2,913	30,852	30,852
Staff Officer II	1	1	1	2,193–2,649	31,788	31,788
Sr Superintendent Of Mech Shop	2	2	2	2,142–2,588	62,112	62,112
Associate Development Engineer	6.1	7.5	7.5	1,996–2,409	202,302	202,302
Senior Statistician	0.8	0.8	0.8	1,996–2,409	20,682	20,682
Senior Programmer	2.2	2.9	2.9	1,996–2,409	73,316	73,316
Asst Tt (dean),(dir),or Cp II	0.8	2	2	1,996–2,409	52,860	52,860
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Coordinator--Administrator	0.5	–	–	1,967–3,483	–	–
Supervisor Of Electronics Shop	1	1	1	1,949–2,353	28,236	28,236
Superintendent Of Mech Shop	6.1	6.3	6.3	1,949–2,353	175,191	175,191
Mgt Services Officer III	1.8	1	1	1,906–2,527	25,347	25,347
Pr Television Technician	0.9	0.9	0.9	1,906–2,298	24,818	24,818
Spectroscopist	2	2	2	1,906–2,298	52,020	52,020
Managing Producer-Director	0.5	0.5	0.5	1,818–2,193	13,158	13,158
Senior Administrative Analyst	4	5	5	1,818–2,193	127,080	127,080
Lab Business Officer II	2	2	2	1,818–2,193	52,632	52,632
Admin Services Officer II	2.3	2	2	1,818–2,193	52,632	52,632
Pr Laboratory Glassblower	1.7	3	3	1,818–2,193	73,836	73,836
Principal Editor	0.4	1	1	1,776–2,142	21,312	21,312
Pr Electronics Technician	16.4	18.8	18.8	1,776–2,142	455,842	455,842
Principal Telescope Technician	1	1	1	1,776–2,142	25,704	25,704
Pr Laboratory Mechanician	39.2	41	41	1,776–2,142	1,041,876	1,041,876
Senior Laboratory Glassblower	0.4	1	1	1,695–2,044	18,516	18,516
Principal Producer-Director	1.6	1.6	1.6	1,656–1,996	37,126	37,126
Principal Photographer	0.7	0.7	0.7	1,656–1,996	15,324	15,324
Sr Theatre Production Supr	2	2	2	1,656–1,996	47,904	47,904
Assistant Development Engineer	4.1	3.8	3.8	1,656–1,996	89,820	89,820
Programmer	1.4	2	2	1,656–1,996	42,216	42,216
Mgt Services Officer II	6.1	8	8	1,656–2,193	166,907	166,907
Asst Tt (dean),(dir),or Cp I	–	1	1	1,656–1,996	19,872	19,872
Senior Television Technician	1.3	1.7	1.7	1,656–1,996	37,258	37,258
Staff Research Associate IV	2.4	2.4	2.4	1,656–1,996	57,485	57,485
Senior Museum Scientist	1	1	1	1,656–1,996	23,952	23,952
Senior Laboratory Mechanician	19.3	22	22	1,617–1,949	497,280	497,280
Pr Placement Interviewer	0.5	0.5	0.5	1,581–1,906	11,436	11,436
Senior Electronics Technician	15.1	15.2	15.2	1,543–1,862	329,530	329,530
Principal Illustrator	1	1	1	1,509–1,818	21,816	21,816
Senior Producer-Director	0.5	0.9	0.9	1,509–1,818	16,891	16,891
Theatre Production Supervisor	1	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	7.3	8	8	1,509–1,818	167,904	167,904
Budget Analyst	1	1	1	1,509–1,818	21,816	21,816
Lab Business Officer I	1	1	1	1,509–1,818	20,832	20,832
Admin Services Officer I	0.8	–	–	1,509–1,818	–	–
Sr Supt Of Agriculture	1	1	1	1,509–1,818	21,816	21,816
Botanical Garden Manager	1.1	1	1	1,509–1,818	18,108	18,108
Staff Research Associate III	10	11.3	11.3	1,509–1,818	235,743	235,743
Senior Editor	1.5	1.5	1.5	1,474–1,776	31,968	31,968
Senior Writer	1	1	1	1,474–1,776	21,312	21,312
Laboratory Mechanician	3.6	4	4	1,474–1,776	77,856	77,856
Recording Technician	0.6	0.6	0.6	1,443–1,736	12,499	12,499
Junior Development Engineer	0.9	1	1	1,443–1,656	18,972	18,972
Managemnt Services Officer I	11.7	13	13	1,443–1,906	237,279	237,279
Television Technician	0.3	–	–	1,443–1,656	–	–
Laboratory Glassblower	1	1	1	1,443–1,736	18,108	18,108
Administrative Assistant IV	0.2	–	–	1,409–1,695	–	–
Principal Drafting Technician	0.5	0.5	0.5	1,409–1,695	9,702	9,702
Electronics Technician	3.4	5	5	1,409–1,617	89,016	89,016

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Photographer	2.1	2	2	1,377–1,656	39,744	39,744
Assistant Programmer	1.3	3.3	3.3	1,377–1,656	56,859	56,859
Maintenance(a)	1.8	1.8	1.8	1,377–1,581	33,201	33,201
Laboratory Assistant IV	7.2	8.9	8.9	1,377–1,656	170,532	170,532
Staff Research Associate II	9.6	9.3	9.3	1,377–1,656	181,512	181,512
Museum Scientist	1.7	2	2	1,377–1,656	37,980	37,980
Senior Scene Technician	1.9	1.9	1.9	1,314–1,581	35,269	35,269
Program Representative II	0.5	0.5	0.5	1,286–1,543	8,454	8,454
Editor	0.4	–	–	1,286–1,543	–	–
Writer	1	1	1	1,286–1,543	18,516	18,516
Laboratory Mechanician Helper	2.4	2.5	2.5	1,286–1,474	39,318	39,318
Artist	0.3	0.3	0.3	1,254–1,509	4,527	4,527
Senior Illustrator	0.8	1	1	1,254–1,509	15,768	15,768
Asst Administrative Analyst	1.9	2	2	1,254–1,509	36,216	36,216
Office Supervisor II	6.3	7	7	1,228–1,474	118,956	118,956
Administrative Assistant III	31.9	33.2	33.2	1,228–1,474	569,125	569,125
Assistant III	6.5	5.5	5.5	1,228–1,474	95,724	95,724
Senior Wardrobe Technician	1	1	1	1,228–1,474	17,688	17,688
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Sr Building Maintenance Worker	1	1	1	1,228–1,409	16,908	16,908
Electronics Technician Trainee	0.5	–	–	1,228–1,409	–	–
Photographer	1	1.5	1.5	1,200–1,443	24,360	24,360
Pr Agricultural Technician	0.3	0.3	0.3	1,200–1,443	4,329	4,329
Principal Animal Technician	2	2	2	1,200–1,443	34,632	34,632
Staff Research Associate I	4.6	4.5	4.5	1,200–1,443	71,842	71,842
Assistant Museum Scientist	1.5	1.5	1.5	1,200–1,443	25,200	25,200
Senior Drafting Technician	1.4	1.4	1.4	1,174–1,409	23,164	23,164
Assistant Editor	0.1	–	–	1,174–1,409	–	–
Senior Musician	–	0.8	0.8	1,148–1,377	10,781	10,781
Senior Nursery Technician	6.9	7.9	7.9	1,148–1,377	123,191	123,191
Laboratory Assistant III	13.4	14.4	14.4	1,148–1,377	228,263	228,263
Administrative Assistant	5.6	5.5	5.5	1,123–1,346	88,836	88,836
Program Representative I	–	0.5	0.5	1,123–1,346	6,738	6,738
Senior Storekeeper	5.8	6.8	6.8	1,096–1,314	104,102	104,102
Office Supervisor I	5.4	5	5	1,070–1,286	74,832	74,832
Administrative Assistant II	59.5	62.3	62.3	1,070–1,286	922,900	922,900
Assistant II	42.7	46.5	46.5	1,070–1,286	673,556	673,556
Secretary III	11.1	13	13	1,070–1,286	191,664	191,664
Program Assistant II	0.1	–	–	1,070–1,286	–	–
Library Assistant III	1	1	1	1,070–1,286	15,432	15,432
Computer Operator	0.8	–	–	1,047–1,254	–	–
Senior Animal Technician	0.9	0.4	0.4	1,047–1,254	6,019	6,019
Wardrobe Technician	1	1	1	1,025–1,228	14,736	14,736
Senior Coder	1	1	1	1,002–1,200	14,400	14,400
Illustrator	0.3	–	–	1,002–1,200	–	–
Photographic Technician	–	0.5	0.5	1,002–1,200	5,886	5,886
Nursery Technician	3.2	3.7	3.7	1,002–1,200	51,256	51,256
Senior Security Guard	1	1	1	981–1,174	14,088	14,088
Storekeeper	6.4	6.7	6.7	959–1,148	89,497	89,497
Groundskeeper	1	1	1	959–1,148	13,776	13,776
Animal Technician	1.3	2.2	2.2	959–1,148	28,484	28,484
Laboratory Assistant II	17.1	19.2	19.2	959–1,148	254,110	254,110
Senior Museum Preparator	1.4	1	1	959–1,148	13,776	13,776
Principal Clerk	70.8	80.4	80.4	937–1,123	1,021,403	1,021,403
Principal Typist Clerk	23.8	31.1	31.1	937–1,123	397,702	397,702
Administrative Assistant I	16.9	19.7	19.7	937–1,123	248,743	248,743
Assistant I	50.4	55.5	55.5	937–1,123	695,689	695,689
Senior Reprographics Tech	0.5	0.5	0.5	937–1,123	5,622	5,622
Secretary II	93.7	113.3	113.3	937–1,123	1,436,163	1,436,163
Program Assistant I	0.5	0.3	0.3	937–1,123	3,369	3,369
Library Assistant II	4.7	4.6	4.6	937–1,123	59,374	59,374
Senior Typist Clerk (b)	18.2	23	23	858–1,025	256,083	256,083
Secretary I (shorthand)	20.7	26.1	26.1	858–1,025	292,511	292,511
Assistant Animal Technician	2	3	3	838–1,002	32,556	32,556
Laboratory Assistant I	3.1	4.7	4.7	838–1,002	49,868	49,868
Senior Clerk	10.7	13	13	821–981	139,905	139,905
Senior Typist Clerk (a)	38.4	48.3	48.3	821–981	518,750	518,750
Secretary I	12.1	18.1	18.1	821–981	188,779	188,779
Museum Preparator	0.4	1	1	769–916	9,228	9,228
General Assistance	295.2	109.8	109.8	(3,296,333)	959,814	959,814
Health Sciences:						
Academic:						
Academic-Administrator Vi	1	1	1	2,861–3,962	45,312	45,312
Professor - 11-Months	7.3	8.5	8.5	2,500–4,275	373,600	373,600
Asoc Res----9-Mos-Xmural Funds	–	–	–	2,356–3,167	–	–
Associate Dean	–	1	1	2,300–4,775	31,600	31,600
Associate Dean	0.1	0.5	0.5	2,300–4,775	20,300	20,300
Clinical Professor - 9-Months	4.4	0.2	0.2	2,167	4,960	4,960
Professor - 9-Months	12.8	14.3	14.3	2,158–3,692	500,110	500,110
Dean	1	0.8	0.8	2,134–6,667	30,500	30,500
Specialist	0.5	0.5	0.5	2,113–3,264	12,678	12,678
Assoc Professor-11-Mos	2	3	3	2,050–2,758	78,000	78,000
Coordinator--Administrator	–	1	1	1,967–3,483	41,792	41,792
Associate Professor - 9-Months	7.9	9	9	1,767–2,375	215,000	215,000

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Asst Professor - 11-Months	–	7	7	1,642–2,158	151,900	151,900
Asst Professor - 11-Months	1	1	1	1,642–2,158	20,500	20,500
Asst Professor-11-Mos Cl Scale	–	6.9	6.9	1,642–2,158	148,862	148,862
Associate Specialist	2.8	2	2	1,632–1,967	46,116	46,116
Assoc Librarian -Career Status	0.5	0.5	0.5	1,511–2,174	11,376	11,376
Assistant Dean	0.3	0.3	0.3	1,475–3,633	7,617	7,617
Assistant Professor - 9-Months	16.1	20	20	1,417–1,858	397,499	397,499
Sr Lect W-sec Empl - 9-Mos	0.8	1	1	1,330–3,589	30,315	30,315
Lecturer - 9-Months	2.4	10.6	10.6	1,330–3,589	218,584	218,584
Lecturer W-sec Empl - 9-Mos	2	2	2	1,330–3,589	46,692	46,692
Postgrad Res ----- - 11-Mos	0.3	–	–	1,133–1,423	–	–
Associate In - 9-Months	0.4	–	–	1,011–1,243	–	–
Teaching Assistant	2.1	2	2	684	24,624	24,624
Stipend-Department Chairperson	–	–	–	–	5,040	5,040
Summer Differential	–	–	–	–	6,100	6,100
Administrative Stipend	–	–	–	–	2,500	2,500
Administrative Stipend	–	–	–	–	16,250	16,250
Staff Personnel:						
Optometrist	0.9	1	1	1,949–2,353	26,052	26,052
Senior Administrative Analyst	1	1	1	1,818–2,193	23,952	23,952
Admin Services Officer II	1	1	1	1,818–2,193	26,316	26,316
Pr Laboratory Mechanician	1.5	1.5	1.5	1,776–2,142	38,556	38,556
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Managemnt Services Officer I	2	2	2	1,443–1,906	38,555	38,555
Administrative Assistant IV	1	1	1	1,409–1,695	16,908	16,908
Staff Research Associate II	0.1	1	1	1,377–1,656	19,872	19,872
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Photographer	–	1	1	1,200–1,443	17,316	17,316
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	4.9	5	5	1,070–1,286	74,508	74,508
Assistant II	1.1	1	1	1,070–1,286	14,088	14,088
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Secretary III	1	1	1	1,070–1,286	13,152	13,152
Program Assistant II	0.1	–	–	1,070–1,286	–	–
Senior Animal Technician	1	1	1	1,047–1,254	15,048	15,048
Storekeeper	1	1	1	959–1,148	13,776	13,776
Laboratory Assistant II	2	2	2	959–1,148	26,928	26,928
Principal Clerk	0.9	1	1	937–1,123	12,840	12,840
Principal Clerk	4.8	5	5	937–1,123	67,380	67,380
Principal Typist Clerk	–	0.5	0.5	937–1,123	5,622	5,622
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Secretary II	3.8	7	7	937–1,123	85,020	85,020
Secretary II	5.6	9	9	937–1,123	115,668	115,668
Library Assistant II	–	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (b)	1.2	3	3	858–1,025	33,360	33,360
Senior Typist Clerk (a)	0.4	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	0.3	1.1	1.1	821–981	10,837	10,837
Secretary I	0.4	1	1	821–981	10,296	10,296
Secretary I	0.5	0.5	0.5	821–981	5,886	5,886
General Assistance	24.6	3.5	3.5	(430,204)	30,854	30,854
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3504.3	3435.7	3435.7	$67,313,911	$78,116,260	$78,116,260
Summer Session:						
Ss-Administration:						
Director	0.3	1	1	1,867–5,208	27,786	27,786
Mgt Services Officer II	0.3	1	1	1,656–2,193	23,256	23,256
Program Representative II	–	1	1	1,286–1,543	16,908	16,908
Research Assistant	–	0.2	0.2	1,081	2,203	2,203
Administrative Assistant II	0.3	1	1	1,070–1,286	12,840	12,840
Principal Clerk	0.3	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.3	1	1	821–981	9,852	9,852
Administrative Stipend	–	–	–	–	3,750	3,750
Education-Summer Prog For Teach:						
Academic-Administrator III	0.1	0.3	0.3	2,015–2,798	10,775	10,775
Assistant II	0.1	0.3	0.3	1,070–1,286	4,237	4,237
General Assistance	183.3	170.4	170.4	(1,096,345)	1,019,081	1,019,081
TOTALS, SUMMER SESSION	184.7	176.2	176.2	$1,193,504	$1,130,688	$1,130,688
Organized Activities-Other:						
Chemistry-Liquid Air:						
Associate Development Engineer	1	1	1	1,996–2,409	28,908	28,908
Superintendent Of Mech Shop	1.3	2	2	1,949–2,353	49,068	49,068
Principal Cryogenic Technician	0.6	1	1	1,776–2,142	25,704	25,704
Pr Laboratory Mechanician	–	1	1	1,776–2,142	23,388	23,388
Cryogenic Technician	1	1	1	1,474–1,776	21,312	21,312
Research Assistant	–	1	1	1,081	12,960	12,960
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Education-Field Service Center:				SALARY RANGE		
Head Of	1	0.1	0.1	1,975–2,967	2,544	2,544
Assistant Specialist	0.3	–	–	1,300–1,490	–	–
Secretary II	–	1	1	937–1,123	11,244	11,244
Administrative Stipend	–	–	–	–	1,500	1,500
Educ-Univ Elementary School:						
Demonstration Tchr-Pblc School	–	3.4	3.4	1,349	55,532	55,532
Assistant Specialist	0.2	–	–	1,300–1,490	–	–
Assistant Editor	0.5	0.5	0.5	1,174–1,409	7,884	7,884
Junior Specialist	0.8	1.5	1.5	1,107–1,185	20,761	20,761
Administrative Assistant I	0	–	–	937–1,123	–	–
Secretary II	0.6	1	1	937–1,123	11,244	11,244
Engineering-Photographic Lab:						
Principal Photographer	0.7	0.7	0.7	1,656–1,996	15,324	15,324
Senior Photographer	–	1	1	1,377–1,656	16,152	16,152
Law Review:						
Principal Clerk	0.5	1	1	937–1,123	11,244	11,244
Museum Of Anthropology:						
Assoc Res — - 11-Mos	1	1	1	2,050–2,758	33,100	33,100
Principal Museum Scientist	1	1	1	1,906–2,298	27,576	27,576
Director	0.8	0.9	0.9	1,867–5,208	40,320	40,320
Principal Artist	1	1	1	1,818–2,193	26,316	26,316
Principal Editor	–	0.5	0.5	1,776–2,142	10,416	10,416
Senior Museum Scientist	1	1	1	1,656–1,996	23,952	23,952
Staff Research Associate III	1	1	1	1,509–1,818	21,816	21,816
Senior Photographer	1	1	1	1,377–1,656	19,872	19,872
Museum Scientist	3.6	3.6	3.6	1,377–1,656	70,999	70,999
Assistant Museum Scientist	0.9	1	1	1,200–1,443	16,524	16,524
Administrative Assistant I	0.6	1	1	937–1,123	11,772	11,772
Secretary II	1	1	1	937–1,123	13,476	13,476
Museum Of Paleontology:						
Principal Museum Scientist	1	1	1	1,906–2,298	27,576	27,576
Director	0.3	0.3	0.3	1,867–5,208	14,388	14,388
Senior Museum Scientist	1.9	2	2	1,656–1,996	44,688	44,688
Principal Illustrator	2	2	2	1,509–1,818	43,632	43,632
Museum Scientist	2.1	3	3	1,377–1,656	56,268	56,268
Assistant Museum Scientist	1	1	1	1,200–1,443	17,316	17,316
Administrative Assistant II	0.4	0.5	0.5	1,070–1,286	6,576	6,576
Senior Museum Preparator	1	1	1	959–1,148	13,152	13,152
Principal Typist Clerk	0.3	1	1	937–1,123	11,244	11,244
Museum Of Vertebrate Zoology:						
Professor - 11-Months	1	1	1	2,500–4,275	36,700	36,700
Research - 11-Months	1.5	1.5	1.5	2,500–4,275	56,750	56,750
Assoc Res — - 11-Mos	1	1	1	2,050–2,758	29,180	29,180
Associate Curator	0.5	1.3	1.3	1,882–2,000	31,446	31,446
Curator	0.8	0.8	0.8	1,712–2,378	29,225	29,225
Assistant Curator	0.5	0.5	0.5	1,708	[illegible]	10,250
Asst Res — - 11-Mos	0.2	0.5	0.5	1,642–2,158	9,100	9,100
Principal Illustrator	0.5	0.5	0.5	1,509–1,818	10,908	10,908
Maintenance (a)	0.4	0.4	0.4	1,377–1,581	7,229	7,229
Museum Scientist	1	1	1	1,377–1,656	19,872	19,872
Assistant Specialist	0.5	0.5	0.5	1,300–1,490	8,940	8,940
Administrative Assistant III	0.8	1	1	1,228–1,474	16,908	16,908
Staff Research Associate I	1.1	1.8	1.8	1,200–1,443	26,076	26,076
Junior Specialist	0.1	–	–	1,107–1,185	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Principal Clerk	1.5	1.5	1.5	937–1,123	18,936	18,936
Principal Typist Clerk	0.9	1	1	937–1,123	13,476	13,476
Research Assistant	0.9	0.5	0.5	1,081	6,480	6,480
Summer Differential	–	–	–	–	13,125	13,125
Administrative Stipend	–	–	–	–	2,400	2,400
Psychology Clinic:						
Secretary I	–	0.5	0.5	821–981	4,926	4,926
Scientific Photographic Lab:						
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Senior Photographer	1	1	1	1,377–1,656	19,872	19,872
Photographer	1	1	1	1,200–1,443	15,432	15,432
Optometry Clinic:						
Optometrist	0.4	1	1	1,949–2,353	20,196	20,196
Asst Clin Professor - 11-Mos	1.2	0.8	0.8	1,708–2,158	16,400	16,400
Asst Clin Professor - 9-Mos	3.6	1.8	1.8	1,417–1,475	31,300	31,300
Clin Instr - 11-Mos	–	0.2	0.2	1,392	3,340	3,340
Administrative Assistant III	0.6	1	1	1,228–1,474	16,507	16,507
Clinical Instructor - 9-Months	2.3	5.2	5.2	1,200	74,880	74,880
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	0.6	1	1	937–1,123	12,300	12,300
assistant I	1.9	2	2	937–1,123	24,612	24,612
Cashier	1	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	1.3	1	1	821–981	10,764	10,764
Secretary I	0.1	–	–	821–981	–	–
Administrative Stipend	–	–	–	–	2,200	2,200
Council On Educational Dev-Ties:						
Academic-Administrator Vi	0.8	–	–	2,861–3,962	–	–
Research - 11-Months	0.2	–	–	2,500–4,275	–	–
General Assistance	62.7	60.8	60.8	(914,488)	630,132	630,132
TOTALS, ORGANIZED ACTIVITIES-OTHER	126.6	138.9	138.9	$2,058,563	$2,159,162	$2,159,162

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Organized Research:						
General Campus:						
Academic:						
Acting Director	–	0.1	0.1	3,400	4,488	4,488
Res ---- - 9-Mos-Xmural Funds	2.1	2.5	2.5	2,878–4,922	112,667	112,667
Coord Of Public Programs	4	4	4	2,742–3,142	138,700	138,700
Assistant Director	0.8	1	1	2,667–3,733	31,014	31,014
Research - 11-Months	11.4	12.7	12.7	2,500–4,275	526,997	526,997
Associate Dean	0.2	0.5	0.5	2,300–4,775	20,800	20,800
Associate Director	1.5	2.9	2.9	2,167–4,350	96,041	96,041
Assoc ----- In The A.E.S.	18.5	18.3	18.3	2,167–2,500	492,188	492,188
Res ---- - 9-Mos-State Funds	2.9	3.8	3.8	2,158–3,692	142,423	142,423
Specialist	6.6	8.9	8.9	2,113–3,264	251,325	251,325
Nursery School Assistant	2	2.5	2.5	2,052	30,288	30,288
Assoc Res ---- - 11-Mos	6	7.9	7.9	2,050–2,758	203,788	203,788
Coord Of Public Programs IV	0.3	1	1	2,050–2,250	24,600	24,600
Professor In Residence - 9-Mos	0.5	0.5	0.5	2,033–4,117	17,300	17,300
Librarian - Career Status	2	2	2	2,030–2,814	58,500	58,500
Director	8.2	10.2	10.2	1,867–5,208	425,150	425,150
----- In The Agr Exper Station	52.9	56.6	56.6	1,808–4,317	2,197,267	2,197,267
Asoc Res---- 9-Mos-State Funds	1.1	0.5	0.5	1,767–2,375	11,900	11,900
Asst Professor - 11-Months	0.3	0.5	0.5	1,642–2,158	12,250	12,250
Asst Res ---- - 11-Mos	2.6	7.8	7.8	1,642–2,158	167,339	167,339
Associate Specialist	5.4	4.2	4.2	1,632–1,967	94,598	94,598
Asst ----- In The A.E.S.	28.3	32	32	1,517–2,042	688,974	688,974
Assoc Librarian -Career Status	5.6	6	6	1,511–2,174	137,454	137,454
Asoc Librarian-Potntl Career	1	1	1	1,511–2,174	20,316	20,316
Assistant Dean	0.6	0.5	0.5	1,475–3,633	18,800	18,800
Asst Res---- 9-Mos-State Funds	0.5	3.1	3.1	1,417–1,858	54,836	54,836
Assistant Specialist	5.2	5.3	5.3	1,300–1,490	93,206	93,206
Asst Librarian-Potntl Career	0.5	1	1	1,233–1,582	17,172	17,172
Nursery School Teacher	1.8	2	2	1,159–1,523	35,748	35,748
Postgrad Res ----- - 11-Mos	1	1.3	1.3	1,133–1,423	22,729	22,729
Postgrad Res---Grad Stdnt-11-M	0.8	1.5	1.5	1,133–1,423	20,394	20,394
Junior Specialist	–	0.5	0.5	1,107–1,185	6,642	6,642
Research Assistant	42.7	45.2	45.2	1,081	578,964	578,964
Teaching Assistant	0.2	–	–	684	–	–
Stipend-Department Chairperson	–	–	–	–	7,750	7,750
Summer Differential	–	–	–	–	15,223	15,223
Administrative Stipend	–	–	–	–	183,838	183,838
Staff Personnel:						
Senior Development Engineer	1.7	1.5	1.5	2,298–2,777	49,986	49,986
Mgt Services Officer IV	2	2	2	2,193–2,913	61,704	61,704
Lab Business Officer III	1	1	1	2,093–2,527	30,324	30,324
Associate Development Engineer	1	1	1	1,996–2,409	26,316	26,316
Senior Programmer	2	2.5	2.5	1,996–2,409	69,120	69,120
Superintendent Of Mech Shop	0.5	1	1	1,949–2,353	28,236	28,236
Mgt Services Officer III	–	1	1	1,906–2,527	23,256	23,256
Sr Public Admtn Analyst	–	1	1	1,818–2,193	21,816	21,816
Principal Editor	1.7	1.8	1.8	1,776–2,142	45,091	45,091
Pr Electronics Technician	2.4	3.2	3.2	1,776–2,142	80,270	80,270
Pr Laboratory Mechanician	2.3	2.3	2.3	1,776–2,142	57,834	57,834
Principal Photographer	0.7	0.7	0.7	1,656–1,996	15,096	15,096
Assistant Development Engineer	1	1	1	1,656–1,996	23,952	23,952
Programmer	1.4	2	2	1,656–1,996	45,768	45,768
Mgt Services Officer II	2.8	2	2	1,656–2,193	39,139	39,139
Staff Research Associate IV	18.4	18.1	18.1	1,656–1,996	433,531	433,531
Senior Laboratory Mechanician	2	2	2	1,617–1,949	44,700	44,700
Senior Electronics Technician	1.5	1.5	1.5	1,543–1,862	33,516	33,516
Principal Illustrator	1	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	0.5	0.7	0.7	1,509–1,818	12,676	12,676
Admin Services Officer I	0.8	1	1	1,509–1,818	21,816	21,816
Sr Supt Of Agriculture	0.4	1	1	1,509–1,818	18,108	18,108
Staff Research Associate III	15.7	16.1	16.1	1,509–1,818	345,456	345,456
Senior Editor	2	2.2	2.2	1,474–1,776	45,208	45,208
Laboratory Mechanician	1.3	1	1	1,474–1,776	20,340	20,340
Managemnt Services Officer I	1.6	3.5	3.5	1,443–1,906	62,885	62,885
Administrative Assistant IV	2.4	1.8	1.8	1,409–1,695	35,595	35,595
Principal Drafting Technician	1	1	1	1,409–1,695	20,340	20,340
Senior Photographer	1	1	1	1,377–1,656	19,872	19,872
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Maintenance(a)	0.3	0.3	0.3	1,377–1,581	4,743	4,743
Animal Resources Supervisor	1	1	1	1,377–1,656	18,972	18,972
Laboratory Assistant IV	1.7	1.7	1.7	1,377–1,656	32,789	32,789
Staff Research Associate II	18.5	18.2	18.2	1,377–1,656	352,272	352,272
Editor	1	1	1	1,286–1,543	18,516	18,516
Laboratory Mechanician Helper	0.1	1	1	1,286–1,474	15,432	15,432
Artist	0.8	0.8	0.8	1,254–1,509	13,581	13,581
Senior Illustrator	1	1	1	1,254–1,509	18,108	18,108
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	13.4	12.3	12.3	1,228–1,474	216,869	216,869

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant III	0.5	3	3	1,228–1,474	46,392	46,392
Senior Computer Operator	1	1	1	1,200–1,443	17,316	17,316
Photographer	2	2	2	1,200–1,443	34,224	34,224
Pr Agricultural Technician	1.8	1.8	1.8	1,200–1,443	29,511	29,511
Staff Research Associate I	3.1	3.9	3.9	1,200–1,443	65,666	65,666
Senior Drafting Technician	0.6	0.6	0.6	1,174–1,409	10,652	10,652
Assistant Editor	2	2	2	1,174–1,409	32,340	32,340
Senior Nursery Technician	3.1	3.1	3.1	1,148–1,377	50,398	50,398
Laboratory Assistant III	0.7	0.7	0.7	1,148–1,377	10,741	10,741
Administrative Assistant	0.5	0.5	0.5	1,123–1,346	8,076	8,076
Program Representative I	1	1	1	1,123–1,346	14,088	14,088
Senior Storekeeper	2.2	2.2	2.2	1,096–1,314	32,146	32,146
Senior Agricultural Technician	–	2.2	2.2	1,096–1,314	28,934	28,934
Office Supervisor I	2.2	2.5	2.5	1,070–1,286	35,952	35,952
Administrative Assistant II	16.3	20	20	1,070–1,286	293,450	293,450
assistant II	5.5	6.4	6.4	1,070–1,286	95,009	95,009
Secretary III	1.3	2.5	2.5	1,070–1,286	34,128	34,128
Program Assistant II	0.7	–	–	1,070–1,286	–	–
Library Assistant III	2	2	2	1,070–1,286	28,908	28,908
Building Maintenance Worker	0.5	0.5	0.5	1,070–1,228	6,738	6,738
Senior Animal Technician	1.6	1.6	1.6	1,047–1,254	24,077	24,077
Senior Coder	1	1	1	1,002–1,200	14,400	14,400
Storekeeper	1	1	1	959–1,148	13,776	13,776
Animal Technician	0.5	0.5	0.5	959–1,148	6,888	6,888
Laboratory Assistant II	2.8	2.9	2.9	959–1,148	37,781	37,781
Principal Clerk	16.8	19.9	19.9	937–1,123	254,575	254,575
Principal Typist Clerk	6.5	9.4	9.4	937–1,123	119,367	119,367
Administrative Assistant I	8.1	9.6	9.6	937–1,123	125,031	125,031
assistant I	3.5	3.2	3.2	937–1,123	39,569	39,569
Secretary II	11.6	14.6	14.6	937–1,123	184,978	184,978
Program Assistant I	0.8	0.8	0.8	937–1,123	10,107	10,107
Library Assistant II	2.4	2.4	2.4	937–1,123	30,110	30,110
Senior Typist Clerk (b)	6.2	6.9	6.9	858–1,025	79,855	79,855
Secretary I (shorthand)	2	3.2	3.2	858–1,025	34,972	34,972
Laboratory Assistant I	1.3	1.3	1.3	838–1,002	15,631	15,631
Senior Clerk	0.9	1.2	1.2	821–981	13,925	13,925
Senior Typist Clerk (a)	6.2	6.8	6.8	821–981	73,585	73,585
Secretary I	3.1	4.5	4.5	821–981	44,519	44,519
Library Assistant I	1.3	2	2	821–981	21,624	21,624
General Assistance	277.3	161.3	161.3	(3,368,468)	1,442,129	1,442,129
Health Sciences:						
Academic:						
Specialist	3	3	3	2,113–3,264	78,516	78,516
Assoc Res ---- - 11-Mos	–	1	1	2,050–2,758	24,600	24,600
Asst Res ----- - 11-Mos	1	–	–	1,642–2,158	–	–
General Assistance	4.3	0.9	0.9	(25,582)	7,488	7,488
TOTALS, ORGANIZED RESEARCH	736.6	678	678	$11,942,618	$12,996,998	$12,996,998
Libraries:						
Library-Bancroft:						
Research - 11-Months	0.5	1	1	2,500–4,275	30,000	30,000
Librarian - Career Status	2.8	3	3	2,030–2,814	80,016	80,016
Director	0.5	0.7	0.7	1,867–5,208	24,028	24,028
Asst Res ----- - 11-Mos	0.2	1	1	1,642–2,158	24,500	24,500
Associate Specialist	1	1	1	1,632–1,967	23,604	23,604
Assoc Librarian -Career Status	11.7	11	11	1,511–2,174	266,826	266,826
Asst Librarian-Career Status	0.5	0.5	0.5	1,233–1,582	9,492	9,492
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Library Assistant IV	2.5	2.5	2.5	1,228–1,474	44,220	44,220
Senior Library Bookmender	0.9	1	1	1,070–1,286	15,432	15,432
Secretary II	0.5	0.5	0.5	937–1,123	6,738	6,738
Library Assistant II	1.6	3	3	937–1,123	34,788	34,788
Secretary I	0.9	1	1	821–981	11,772	11,772
Library Assistant I	3.6	5	5	821–981	53,064	53,064
Administrative Stipend	–	–	–	–	4,885	4,885
Bancroft Lib-Reg Oral Hist Ofc:						
Principal Editor	0.5	0.5	0.5	1,776–2,142	12,852	12,852
Library-General:						
University Librarian	0.9	1	1	3,700–4,292	45,300	45,300
Music Librarian	0.5	0.5	0.5	3,133	18,800	18,800
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Associate University Librarian	1.1	3	3	2,225–3,450	109,796	109,796
Assistant University Librarian	1	1	1	2,100–3,342	28,980	28,980
Librarian - Career Status	30	48.5	48.5	2,030–2,814	1,316,736	1,316,736
Senior Programmer	0.9	1	1	1,996–2,409	23,952	23,952
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Admin Services Officer II	2	2	2	1,818–2,193	52,632	52,632
Programmer	1	1	1	1,656–1,996	21,816	21,816
Assoc Librarian -Career Status	58.7	64.8	64.8	1,511–2,174	1,504,770	1,504,770
Assoc Librarian-Potntl Career	0.7	1	1	1,511–2,174	21,276	21,276
Administrative Analyst	1	1.5	1.5	1,509–1,818	29,886	29,886
Admin Services Officer I	–	1	1	1,509–1,818	17,688	17,688
Asst Librarian-Potntl Career	4.2	2.5	2.5	1,233–1,582	41,859	41,859

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Assistant III	1.9	2	2	1,228–1,474	32,424	32,424
Assistant III	0.3	–	–	1,228–1,474	–	–
Library Assistant IV	33.7	39.9	39.9	1,228–1,474	679,642	679,642
Senior Mail Processor	1	1	1	1,123–1,346	15,768	15,768
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	3.4	3.5	3.5	1,070–1,286	50,064	50,064
Assistant II	0.5	0.5	0.5	1,070–1,286	7,716	7,716
Library Assistant III	46	56.4	56.4	1,070–1,286	821,546	821,546
Senior Library Bookmender	3	4	4	1,070–1,286	58,104	58,104
Principal Reprographics Tech	1	1	1	1,025–1,228	14,736	14,736
Principal Clerk	6.1	7	7	937–1,123	90,924	90,924
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Assistant I	1	1	1	937–1,123	13,476	13,476
Senior Reprographics Tech	1	1	1	937–1,123	13,476	13,476
Mail Processor	2.3	3	3	937–1,123	39,792	39,792
Secretary II	4.6	5	5	937–1,123	63,600	63,600
Library Assistant II	66	81.6	81.6	937–1,123	1,017,008	1,017,008
Senior Typist Clerk (b)	–	1	1	858–1,025	10,764	10,764
Key Entry Operator	0.3	0.5	0.5	858–1,025	5,148	5,148
Secretary I (shorthand)	0.3	–	–	858–1,025	–	–
Senior Clerk	1	1	1	821–981	10,296	10,296
Senior Typist Clerk (a)	3.2	3.5	3.5	821–981	39,192	39,192
Secretary I	2.7	4	4	821–981	40,992	40,992
Library Assistant I	20.9	21.8	21.8	821–981	230,817	230,817
Library Bookmender	1.8	2	2	821–981	21,540	21,540
Clerk	0.3	1	1	720–858	8,640	8,640
Library Bookmender Trainee	0.2	–	–	720–858	–	–
Administrative Stipend	–	–	–	–	1,500	1,500
Library-Automated Circulation:						
Assoc Librarian -Career Status	0.5	1	1	1,511–2,174	20,130	20,130
Secretary I	–	1	1	821–981	9,852	9,852
Library-Cooperative Services:						
Librarian - Career Status	0.6	1	1	2,030–2,814	27,840	27,840
Library Assistant IV	0.4	–	–	1,228–1,474	–	–
Secretary I	0.2	0.5	0.5	821–981	5,148	5,148
Library-Morrison-A F Memorial:						
Library Assistant IV	1	1	1	1,228–1,474	17,316	17,316
Library Assistant II	0.8	1.8	1.8	937–1,123	21,879	21,879
Library Assistant I	1	–	–	821–981	–	–
Law Library-General:						
Law Librarian	0.5	0.5	0.5	4,100	24,600	24,600
Assistant Law Librarian	1	–	–	2,575–3,067	–	–
Librarian - Career Status	0.9	2	2	2,030–2,814	58,500	58,500
Assoc Librarian -Career Status	2.9	3	3	1,511–2,174	68,256	68,256
Asoc Librarian-Potntl Career	1	1	1	1,511–2,174	22,752	22,752
Administrative Analyst	0.2	–	–	1,509–1,818	–	–
Asst Librarian-Potntl Career	0.4	–	–	1,233–1,582	–	–
Administrative Assistant III	0.3	0.5	0.5	1,228–1,474	8,454	8,454
Library Assistant III	2	2	2	1,070–1,286	30,096	30,096
Mail Processor	1	1	1	937–1,123	13,476	13,476
Library Assistant II	2.5	2.9	2.9	937–1,123	36,911	36,911
Summer Differential	–	–	–	–	3,400	3,400
Law Library-Canon Law Collect:						
Assistant Law Librarian	–	1	1	2,575–3,067	30,900	30,900
Director	1.5	2	2	1,867–5,208	88,716	88,716
Associate Specialist	1	–	–	1,632–1,967	–	–
Assoc Librarian -Career Status	1.3	3	3	1,511–2,174	69,864	69,864
Asoc Librarian-Potntl Career	0.9	1	1	1,511–2,174	18,984	18,984
Asst Librarian-Potntl Career	1.3	2.5	2.5	1,233–1,582	39,042	39,042
Law Library-Retrospective Conv:						
Librarian - Career Status	0.1	–	–	2,030–2,814	–	–
Assoc Librarian -Career Status	0.1	–	–	1,511–2,174	–	–
Asoc Librarian-Potntl Career	0.1	–	–	1,511–2,174	–	–
Asst Librarian-Potntl Career	0.2	–	–	1,233–1,582	–	–
General Assistance	181.2	79.8	79.8	(1,605,711)	702,366	702,366
TOTALS, LIBRARIES	532.9	515.5	515.5	$7,376,390	$8,592,151	$8,592,151
University Extension:						
University Extension:						
Dean (Functional Area)	1	1	1	3,075–4,033	39,300	39,300
Cont Educ Specialist VI	3.3	1.5	1.5	2,658–2,942	51,000	51,000
Asst Dean (Functional Area)	1	1	1	2,633–3,283	28,100	28,100
Cont Educ Specialist V	1	2	2	2,342–2,558	60,700	60,700
Program Promotion Manager II	1	1	1	2,093–2,527	30,324	30,324
Cont Educ Specialist IV	4.3	4.5	4.5	2,050–2,250	119,924	119,924
Principal Artist	0.3	–	–	1,818–2,193	–	–
Pr Publications Coordinator	0.6	1	1	1,818–2,193	21,816	21,816
Cont Educ Specialist III	1.2	2.8	2.8	1,783–1,975	62,025	62,025
Cont Educ Specialist II	2.4	4.8	4.8	1,575–1,725	94,800	94,800
Senior Student Affairs Officer	–	1	1	1,509–1,818	20,832	20,832
Administrative Analyst	0.2	1	1	1,509–1,818	18,972	18,972
Program Representative III	2	2	2	1,475–1,776	38,844	38,844
Senior Editor	0.4	1	1	1,474–1,776	18,972	18,972

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Writer	1	1	1	1,474–1,776	21,312	21,312
Cont Educ Specialist I	3.3	1	1	1,367–1,525	17,700	17,700
Coord Of Public Programs I	0.7	–	–	1,367–1,525	–	–
Program Representative II	3.9	6.8	6.8	1,286–1,543	115,533	115,533
Editor	0.6	–	–	1,286–1,543	–	–
Publications Coordinator	1.3	2	2	1,286–1,543	33,948	33,948
Artist	0.6	–	–	1,254–1,509	–	–
Asst Administrative Analyst	0.8	–	–	1,254–1,509	–	–
Office Supervisor II	1	1	1	1,228–1,474	17,316	17,316
Administrative Assistant III	2.9	3	3	1,228–1,474	53,064	53,064
Reprographics Supervisor	1	1	1	1,228–1,474	17,688	17,688
Assistant Editor	–	1	1	1,174–1,409	16,908	16,908
Program Representative I	2.4	–	–	1,123–1,346	–	–
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Assistant II	1.3	3	3	1,070–1,286	40,716	40,716
Program Assistant II	1.8	1	1	1,070–1,286	14,736	14,736
Principal Reprographics Tech	–	1	1	1,025–1,228	12,300	12,300
Senior Cashier	0.3	1	1	937–1,123	12,300	12,300
Principal Clerk	10.7	12	12	937–1,123	154,260	154,260
Assistant I	0.3	–	–	937–1,123	–	–
Senior Reprographics Tech	1.9	2	2	937–1,123	26,952	26,952
Program Assistant I	10.4	13.3	13.3	937–1,123	164,877	164,877
Senior Typist Clerk (b)	1	1	1	858–1,025	11,772	11,772
Secretary I (shorthand)	–	1	1	858–1,025	10,296	10,296
Laboratory Assistant I	–	1	1	838–1,002	10,536	10,536
Cashier	1.7	2	2	821–981	21,528	21,528
Senior Clerk	1	1	1	821–981	10,536	10,536
Senior Typist Clerk (a)	11.3	16.5	16.5	821–981	169,704	169,704
Secretary I	0.2	1	1	821–981	9,852	9,852
Assistant Reprographics Tech	1	2	2	735–878	18,192	18,192
General Assistance	119.9	105.2	105.2	(1,739,127)	1,787,532	1,787,532
TOTALS, UNIVERSITY EXTENSION	204	208.2	208.2	$3,006,566	$3,421,463	$3,421,463
Extension And Public Service:						
University Arts Center:						
Director (functional Area)	1	1	1	2,617–5,975	36,800	36,800
Specialist	1	1	1	2,113–3,264	25,356	25,356
Mgt Services Officer III	1	1	1	1,906–2,527	26,772	26,772
Associate Specialist	2	2	2	1,632–1,967	46,116	46,116
Senior Artist	0.7	1	1	1,509–1,818	18,972	18,972
Lab Business Officer I	–	–	–	1,509–1,818	–	–
Physical Plant Mechanic	1	1	1	1,509–1,818	21,816	21,816
Managemnt Services Officer I	1	1	1	1,443–1,906	20,196	20,196
Building Maintenance Supr	0.9	1	1	1,409–1,617	18,516	18,516
Senior Photographer	0.9	1	1	1,377–1,656	16,524	16,524
Laboratory Assistant IV	1	1.5	1.5	1,377–1,656	28,134	28,134
Sr Building Maintenance Worker	0.9	2	2	1,228–1,409	29,472	29,472
Assistant Museum Scientist	1	1	1	1,200–1,443	16,908	16,908
Principal Museum Preparator	1	1	1	1,148–1,377	15,432	15,432
Program Representative I	0.6	1	1	1,123–1,346	14,400	14,400
Scene Technician	0.4	–	–	1,096–1,314	–	–
Administrative Assistant II	1	1	1	1,070–1,286	14,400	14,400
Custodian	1	1	1	981–1,174	14,088	14,088
Senior Security Guard	2	2	2	981–1,174	26,652	26,652
Senior Museum Preparator	1.3	3	3	959–1,148	37,308	37,308
Principal Clerk	2.9	3	3	937–1,123	38,196	38,196
Assistant I	1.7	2	2	937–1,123	24,072	24,072
Security Guard	12.2	13	13	897–1,070	162,300	162,300
Secretary I (shorthand)	1	1	1	858–1,025	11,244	11,244
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Arts & Lectures:						
Staff Officer II	1	1	1	2,193–2,649	31,788	31,788
Program Representative III	1	1	1	1,475–1,776	21,312	21,312
Senior Writer	1	1	1	1,474–1,776	17,688	17,688
Program Representative II	1	1	1	1,286–1,543	16,908	16,908
Cashiers Office Manager I	0.2	1	1	1,228–1,474	15,432	15,432
Supervising Cashier	0.8	1	1	1,070–1,286	12,840	12,840
Administrative Assistant II	1.1	1	1	1,070–1,286	14,736	14,736
Senior Cashier	–	1	1	937–1,123	11,244	11,244
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Assistant I	0.9	1	1	937–1,123	11,772	11,772
Secretary II	0.9	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	1	1	1	858–1,025	12,300	12,300
Cashier	1.9	3	3	821–981	32,772	32,772
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Auditorium-Theater Program:						
Theatre Production Supervisor	2	2	2	1,509–1,818	42,648	42,648
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Senior Security Guard	1	1	1	981–1,174	14,088	14,088
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	0.4	0.5	0.5	937–1,123	6,738	6,738
Security Guard	1	1	1	897–1,070	12,840	12,840

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
General Assistance	129.5	98.3	98.3	(1,627,073)	1,084,363	1,084,363
TOTALS, EXTENSION AND PUBLIC SERVICE	187.2	164.3	164.3	$2,441,787	$2,102,571	$2,102,571
Maintenance And Operation Of Plant:						
Bodega Marine Lab-Maint:						
Maintenancesupervisor (a)	1	1	1	1,617–1,862	22,344	22,344
Physical Plant Mechanic	1.5	2	2	1,509–1,818	37,944	37,944
Sr Building Maintenance Worker	1.5	1	1	1,228–1,409	16,908	16,908
Bldg Maintenance:						
Maintenance(a)	1	3	3	1,377–1,581	52,020	52,020
Sr Building Maintenance Worker	0.9	1	1	1,228–1,409	14,400	14,400
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Stores Worker	1	1	1	1,002–1,200	14,400	14,400
Senior Security Guard	1.2	2	2	981–1,174	25,860	25,860
Principal Clerk	0.3	1	1	937–1,123	12,300	12,300
Security Guard	1	1	1	897–1,070	12,840	12,840
Senior Clerk	0.7	–	–	821–981	–	–
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Grounds Maintenance:						
Sr Supt Of Physical Plant	0.8	–	–	1,996–2,409	–	–
House Maintenance-Chancellor:						
Custodian Supervisor	1	1	1	1,070–1,286	15,432	15,432
Cook-Housekeeper	1	1	1	878–1,047	12,024	12,024
Senior Custodian	1	1	1	858–1,025	12,300	12,300
Janitorial Service:						
Principal Custodian Supervisor	1	1	1	1,409–1,695	20,652	20,652
Senior Custodian Supervisor	3	3	3	1,228–1,474	49,680	49,680
Steam:						
Asst Physical Plant Admtr	1	1	1	2,246–2,713	32,556	32,556
Superintendence:						
Administrator (functl Area)	1	1	1	2,808–3,133	32,500	32,500
Asst Physical Plant Admtr	1	1	1	2,246–2,713	26,952	26,952
Sr Supt Of Physical Plant	2	–	–	1,996–2,409	–	–
Senior Buyer	0.3	–	–	1,656–1,996	–	–
Maintenancesupervisor (a)	1	1	1	1,617–1,862	22,344	22,344
Administrative Analyst	1	1	1	1,509–1,818	20,832	20,832
Material Coordinator	1.2	2	2	1,509–1,736	39,804	39,804
Administrative Assistant	0.8	–	–	1,123–1,346	–	–
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Key Entry Supervisor I	1	1	1	981–1,174	14,088	14,088
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	2	2	2	937–1,123	26,952	26,952
Key Entry Operator	1.9	2	2	858–1,025	22,596	22,596
Senior Clerk	1	2	2	821–981	21,624	21,624
Senior Typist Clerk (a)	1.3	2	2	821–981	21,096	21,096
Messenger	–	0.5	0.5	720–858	4,320	4,320
Superintendence-R F S:						
Senior Development Engineer	0.2	0.5	0.5	2,298–2,777	16,662	16,662
Sr Supt Of Physical Plant	0.4	0.7	0.7	1,996–2,409	19,313	19,313
Supt Of Physical Plant	0.1	1	1	1,776–2,142	24,528	24,528
Administrative Assistant IV	0.3	0.3	0.3	1,409–1,695	5,085	5,085
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Laboratory Assistant III	1	1	1	1,148–1,377	16,524	16,524
Administrative Assistant II	–	0.5	0.5	1,070–1,286	7,044	7,044
Sr Automotive Equipment Op	1	1	1	1,047–1,254	15,048	15,048
Stores Worker	1	1	1	1,002–1,200	14,400	14,400
Principal Clerk	1.2	2	2	937–1,123	26,952	26,952
Secretary II	0.5	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Utilities:						
Senior Engineer	0.4	2	2	2,142–2,588	48,420	48,420
Associate Engineer	1	1	1	1,862–2,246	26,952	26,952
White Mtn Res Sta-Maint:						
Supt Of Physical Plant	1	1	1	1,776–2,142	25,704	25,704
Maintenance(a)	1	1	1	1,377–1,581	16,524	16,524
Sr Building Maintenance Worker	1.6	2	2	1,228–1,409	29,856	29,856
General Assistance	528.4	566.4	566.4	(7,339,251)	9,055,011	9,055,011
TOTALS, MAINTENANCE AND OPERATION OF PLANT	579.5	624.9	624.9	$6,117,434	$10,054,395	$10,054,395
Student Services:						
Foreign Student Services:						
Director (Functional Area)	0.5	0.5	0.5	2,617–5,975	14,100	14,100
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Pr Student Affairs Officer	0.4	0.4	0.4	1,818–2,193	11,579	11,579
Senior Student Affairs Officer	2	2	2	1,509–1,818	43,632	43,632
Administrative Assistant II	1.4	1.4	1.4	1,070–1,286	22,222	22,222
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Assistant I	1	1	1	937–1,123	13,476	13,476
Secretary I (shorthand)	1.8	2	2	858–1,025	24,600	24,600

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Chan Office Fac Ath Represen:				SALARY RANGE		
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Avc-Special Programs:						
Secretary III	1	–	–	1,070–1,286	–	–
Chan Ofc-Ctr Contg Educ Women:						
Associate Director	1.1	1	1	2,167–4,350	19,440	19,440
Director	0.5	0.5	0.5	1,867–5,208	15,652	15,652
Program Representative II	2	2	2	1,286–1,543	35,046	35,046
Editor	0.5	0.5	0.5	1,286–1,543	8,076	8,076
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Library Assistant III	0.1	0.5	0.5	1,070–1,286	6,738	6,738
Principal Clerk	1	1	1	937–1,123	12,840	12,840
Administrative Stipend	–	–	–	–	2,000	2,000
Freshman Cluster Program:						
Administrative Assistant II	0.6	0.6	0.6	1,070–1,286	9,259	9,259
Cps Counseling Center:						
Director (functional Area)	0.5	0.5	0.5	2,617–5,975	18,400	18,400
Counseling Psychologist III	3	3	3	2,193–2,649	89,892	89,892
Counseling Psychologist II	5.3	6.9	6.9	1,996–2,409	192,799	192,799
Psychologist II	0.6	0.7	0.7	1,996–2,409	15,569	15,569
Occupational Information Adv	1	1	1	1,314–1,581	18,516	18,516
Administrative Assistant II	0.8	0.8	0.8	1,070–1,286	11,574	11,574
Principal Clerk	0.3	1	1	937–1,123	11,772	11,772
Principal Typist Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	0.8	1	1	937–1,123	12,840	12,840
Senior Clerk	1.8	1	1	821–981	10,296	10,296
Senior Typist Clerk (a)	1.8	2	2	821–981	21,060	21,060
Student Activities And Programs:						
Director (functional Area)	1	1	1	2,617–5,975	25,600	25,600
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	1.8	2	2	937–1,123	24,720	24,720
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
Musical Activities:						
Secretary I (shorthand)	0.9	1	1	858–1,025	10,764	10,764
Secretary I	1.8	2	2	821–981	22,536	22,536
Stdt Activ Phy Disabled Stdt:						
Pr Student Affairs Officer	0.1	1	1	1,818–2,193	22,872	22,872
Development Technician IV	–	1	1	1,543–1,862	18,516	18,516
Senior Student Affairs Officer	1	1	1	1,509–1,818	20,832	20,832
Counselor I	1.4	1	1	1,096–1,314	13,152	13,152
Sr Automotive Equipment Op	0.6	1	1	1,047–1,254	12,564	12,564
Administrative Assistant I	1	1	1	937–1,123	12,840	12,840
Career Planning & Placmt Ctr:						
Director (functional Area)	0.4	1	1	2,617–5,975	30,000	30,000
Pr Administrative Analyst I	0.6	2	2	1,996–2,409	55,180	55,180
Pr Student Affairs Officer	0.9	1	1	1,818–2,193	26,316	26,316
Pr Placement Interviewer	2.5	3.5	3.5	1,581–1,906	79,260	79,260
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Sr Placement Interviewer	5.3	8	8	1,443–1,736	153,722	153,722
Placement Interviewer	5.6	4.6	4.6	1,254–1,509	78,461	78,461
Asst Administrative Analyst	1	1	1	1,254–1,509	17,316	17,316
assistant III	1	1	1	1,228–1,474	17,688	17,688
Asst Placement Interviewer	0.6	1.6	1.6	1,200–1,377	23,472	23,472
Office Supervisor I	1	1	1	1,070–1,286	14,400	14,400
Administrative Assistant II	1	1	1	1,070–1,286	16,032	16,032
Principal Clerk	2	2	2	937–1,123	25,776	25,776
Administrative Assistant I	–	0.8	0.8	937–1,123	10,107	10,107
Secretary II	6.7	8.5	8.5	937–1,123	103,326	103,326
Senior Typist Clerk (a)	4.4	5.8	5.8	821–981	61,954	61,954
Secretary I	0.3	0.5	0.5	821–981	4,926	4,926
School Of Law-Admissions:						
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant III	0.5	–	–	1,228–1,474	–	–
Administrative Assistant II	1	2	2	1,070–1,286	28,272	28,272
Principal Clerk	0.7	1.2	1.2	937–1,123	15,236	15,236
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Assistant I	0.3	1	1	937–1,123	12,360	12,360
Senior Clerk	0.8	0.8	0.8	821–981	8,073	8,073
Financial Aid:						
Director (functional Area)	1	1	1	2,617–5,975	31,800	31,800
Pr Administrative Analyst I	–	1	1	1,996–2,409	23,952	23,952
Mgt Services Officer III	0.5	1	1	1,906–2,527	26,772	26,772
Senior Administrative Analyst	1.5	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	2	2	2	1,509–1,818	37,512	37,512
Student Affairs Officer	1	1	1	1,254–1,509	17,316	17,316
Administrative Assistant III	1.3	2	2	1,228–1,474	33,840	33,840
Assistant III	2.8	3	3	1,228–1,474	51,912	51,912
Administrative Assistant II	3.9	4	4	1,070–1,286	57,744	57,744
Assistant II	5.1	8.8	8.8	1,070–1,286	123,226	123,226
Principal Clerk	3.9	5	5	937–1,123	61,944	61,944
Administrative Assistant I	4.6	3.5	3.5	937–1,123	45,990	45,990
Assistant I	0.7	1	1	937–1,123	12,840	12,840
Secretary II	0.9	1	1	937–1,123	13,476	13,476
Senior Clerk	5.7	7.4	7.4	821–981	74,923	74,923

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (a)	4.1	5	5	821–981	51,972	51,972
Financial Aid-Admin Allowance:						
Principal Clerk	0.6	0.5	0.5	937–1,123	5,622	5,622
Principal Typist Clerk	0.2	–	–	937–1,123	–	–
Coder	0.8	1	1	878–1,047	11,772	11,772
Senior Clerk	1.1	1.5	1.5	821–981	15,738	15,738
Senior Typist Clerk (a)	2.9	4	4	821–981	44,262	44,262
Financial Aid-Stdt Consumer Ser:						
Assistant II	1.9	1	1	1,070–1,286	13,464	13,464
Graduate Minority Program:						
Associate Dean	0.6	0.8	0.8	2,300–4,775	20,730	20,730
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Stipend	–	–	–	–	2,400	2,400
Housing Services:						
Housing Services Supervisor	1	1	1	1,656–1,996	23,952	23,952
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Assistant I	0.7	2.5	2.5	937–1,123	29,166	29,166
Secretary I (shorthand)	0.8	1	1	858–1,025	12,300	12,300
Senior Clerk	–	0.5	0.5	821–981	4,630	4,630
International Education Office:						
Staff Officer II	0.7	1	1	2,193–2,649	31,788	31,788
Program Representative II	1.7	1.8	1.8	1,286–1,543	33,329	33,329
Program Assistant II	1	1	1	1,070–1,286	14,736	14,736
Principal Clerk	0.5	0.5	0.5	937–1,123	6,738	6,738
Senior Typist Clerk (a)	–	0.7	0.7	821–981	6,896	6,896
Office Of The Ombudsman:						
Ombudsman	1.1	1.1	1.1	2,485–2,714	35,198	35,198
Administrative Assistant II	0.6	1	1	1,070–1,286	15,432	15,432
Public Ceremonies:						
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Intramural Sports And Rec:						
Mgt Services Officer IV	0.7	0.5	0.5	2,193–2,913	13,200	13,200
Senior Recreation Supervisor	1.8	1.2	1.2	1,314–1,581	19,562	19,562
Administrative Assistant II	1	0.7	0.7	1,070–1,286	10,802	10,802
Storekeeper	1.2	1.2	1.2	959–1,148	14,429	14,429
Secretary I	1.4	1.3	1.3	821–981	13,547	13,547
Sports Clubs:						
Mgt Services Officer IV	–	0.3	0.3	2,193–2,913	6,600	6,600
Senior Recreation Supervisor	–	0.8	0.8	1,314–1,581	15,178	15,178
Administrative Assistant II	–	0.2	0.2	1,070–1,286	2,315	2,315
Storekeeper	–	0.2	0.2	959–1,148	2,405	2,405
Secretary I	–	0.5	0.5	821–981	4,926	4,926
Recreation-Strawberry Maint:						
Mgt Services Officer IV	–	0.3	0.3	2,193–2,913	6,600	6,600
Administrative Assistant II	–	0.2	0.2	1,070–1,286	2,315	2,315
Secretary I	–	0.2	0.2	821–981	1,675	1,675
Admissions & Records:						
Deputy Dir (Functional Area)	0.8	–	–	3,833–4,283	–	–
Director (Functional Area)	0.8	1	1	2,617–5,975	35,000	35,000
Staff Officer II	2	2	2	2,193–2,649	63,576	63,576
Senior ADP Systems Analyst	0.7	1	1	1,996–2,409	23,952	23,952
Mgt Services Officer III	0.8	1	1	1,906–2,527	26,772	26,772
Mgt Services Officer II	0.8	1	1	1,656–2,193	23,256	23,256
Administrative Analyst	4.3	5	5	1,509–1,818	108,072	108,072
Admin Services Officer I	0.8	1	1	1,509–1,818	21,816	21,816
Managemnt Services Officer I	0.2	1	1	1,443–1,906	15,300	15,300
Administrative Assistant IV	0	–	–	1,409–1,695	–	–
Administrative Assistant III	6.4	7	7	1,228–1,474	120,084	120,084
Assistant III	1.1	1	1	1,228–1,474	14,736	14,736
Reprographics Supervisor	0.8	1	1	1,228–1,474	17,688	17,688
Administrative Assistant	0.1	–	–	1,123–1,346	–	–
Administrative Assistant II	5.9	6	6	1,070–1,286	91,248	91,248
Assistant II	10.3	14	14	1,070–1,286	203,568	203,568
Principal Reprographics Tech	0.8	1	1	1,025–1,228	14,088	14,088
Key Entry Supervisor I	0.6	1	1	981–1,174	14,088	14,088
Principal Clerk	18.3	21.6	21.6	937–1,123	276,945	276,945
Administrative Assistant I	2.8	3	3	937–1,123	38,508	38,508
Assistant I	26.3	28	28	937–1,123	358,944	358,944
Lead Key Entry Operator	1.2	1	1	937–1,123	11,244	11,244
Secretary II	1.7	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (b)	–	–	–	858–1,025	–	–
Key Entry Operator	1	2	2	858–1,025	22,008	22,008
Secretary I (shorthand)	0.9	–	–	858–1,025	–	–
Cashier	0.2	1	1	821–981	9,852	9,852
Senior Clerk	18.4	21.6	21.6	821–981	236,839	236,839
Senior Typist Clerk (a)	8	8	8	821–981	88,596	88,596
Relations With Schools:						
Director (functional Area)	0.6	1	1	2,617–5,975	29,600	29,600
Mgt Services Officer III	0.1	–	–	1,906–2,527	–	–
Senior Administrative Analyst	0.5	1	1	1,818–2,193	23,952	23,952
Student Affairs Officer	0.5	1	1	1,254–1,509	18,108	18,108
Administrative Assistant II	0.5	1	1	1,070–1,286	15,432	15,432
Assistant I	0.6	1	1	937–1,123	11,772	11,772

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secretary II	0.3	1	1	937–1,123	11,772	11,772
Secretary I (shorthand)	0.1	–	–	858–1,025	–	–
Senior Typist Clerk (a)	1.2	1	1	821–981	10,296	10,296
Secretary I	0.5	1	1	821–981	10,296	10,296
Relat W-schs-Early Outreach Pro:						
Assistant III	0.5	–	–	1,228–1,474	–	–
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Rws-Stdt Affrm Actn-Early Out:						
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Assistant III	0.7	1	1	1,228–1,474	14,736	14,736
Secretary II	0.9	1	1	937–1,123	12,840	12,840
Cps Stdt Advsng And Assistance:						
Staff Officer II	1	1	1	2,193–2,649	31,788	31,788
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant III	0.3	1	1	1,228–1,474	17,688	17,688
Assistant III	1.8	2	2	1,228–1,474	35,376	35,376
Program Assistant II	0.8	1	1	1,070–1,286	14,736	14,736
Principal Clerk	0.3	–	–	937–1,123	–	–
Lead Key Entry Operator	0.1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.9	1	1	821–981	11,772	11,772
Stdt Affairs Research:						
Counseling Psychologist III	1	1	1	2,193–2,649	31,788	31,788
Administrative Assistant I	0.8	0.8	0.8	937–1,123	8,961	8,961
Student Bus Service:						
Office Supervisor II	0.3	–	–	1,228–1,474	–	–
Administrative Assistant II	–	0.8	0.8	1,070–1,286	10,107	10,107
Principal Clerk	0.3	0.3	0.3	937–1,123	3,288	3,288
Student Learning Center:						
Director (functional Area)	1	1	1	2,617–5,975	30,000	30,000
Pr Student Affairs Officer	0.8	1	1	1,818–2,193	25,704	25,704
Pr Learning Skills Counselor	0.8	1	1	1,818–2,193	21,816	21,816
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Principal Clerk	0.9	1	1	937–1,123	11,772	11,772
Secretary II	0.8	1	1	937–1,123	11,244	11,244
Student Information Center:						
Director (functional Area)	1	1	1	2,617–5,975	28,800	28,800
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Student Affairs Officer	1	1	1	1,254–1,509	16,908	16,908
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	0.9	1	1	937–1,123	11,772	11,772
Secretary II	0.9	1	1	937–1,123	11,772	11,772
Secretary I (shorthand)	0.6	1	1	858–1,025	11,772	11,772
Senior Clerk	1.6	2	2	821–981	20,826	20,826
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
C P S-Psychiatry:						
Director (functional Area)	0.5	0.5	0.5	2,617–5,975	18,400	18,400
Psychologist III	1	1	1	2,193–2,649	31,788	31,788
Administrative Assistant I	0.4	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Shs Ad & Gen-Director:						
(functional Area) Director	1	1	1	2,042–4,308	43,300	43,300
Administrative Analyst	0.6	1	1	1,509–1,818	18,108	18,108
Secretary II	–	1	1	937–1,123	12,564	12,564
Shs Ad & Gen-Administrator:						
Administrator (functl Area)	1	1	1	2,808–3,133	29,800	29,800
Senior Administrative Analyst	1	1	1	1,818–2,193	24,528	24,528
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Secretary II	0.3	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (b)	0.8	–	–	858–1,025	–	–
Secretary I (shorthand)	0.5	–	–	858–1,025	–	–
Senior Clerk	0.2	1	1	821–981	10,296	10,296
Shs Ad & Gen Business Ofc:						
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Clerk	–	0.8	0.8	821–981	8,073	8,073
Shs Ad & Gen Medical Records:						
Pr Medical Record Administratr	1	1	1	1,736–2,093	24,528	24,528
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Asst Medical Record Technician	1	1	1	1,047–1,254	15,048	15,048
Principal Clerk	2	1	1	937–1,123	11,772	11,772
Senior Clerk	1.3	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	2.9	3	3	821–981	32,388	32,388
Shs Ad & Gen-Tel & Info:						
Principal Clerk	–	1	1	937–1,123	13,476	13,476
Senior Clerk	–	1	1	821–981	11,244	11,244
Shs Adm & Gen Cashiers:						
Cashier	–	1	1	821–981	11,772	11,772
Shs Adm & Gen Purchasing:						
Administrative Assistant II	0.7	1	1	1,070–1,286	12,840	12,840
Shs Patient Accounting:						
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Principal Clerk	–	2	2	937–1,123	24,600	24,600

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Shs Med Care Dental Dept:				SALARY RANGE		
Assistant II	–	1	1	1,070–1,286	15,432	15,432
Dental Assistant	–	1	1	821–981	10,416	10,416
Shs Med Care Gen Out Pat Clin:						
Senior (physician)	1	1	1	3,697–4,474	53,688	53,688
Administrative Assistant I	–	1	1	937–1,123	13,476	13,476
Shs Med Care Allergy:						
Clinical Nurse I	–	0.9	0.9	1,286–1,543	18,749	18,749
Shs Med Care Intercol Sports:						
Senior (physician)	0.5	0.5	0.5	3,697–4,474	26,844	26,844
Shs Med Care Laboratory:						
Sr Supg Clin Lab Technologist	1	1	1	1,906–2,298	27,576	27,576
Supg Clin Lab Technologist	1	1	1	1,736–2,093	25,116	25,116
Clinical Lab Technologist	–	3	3	1,581–1,906	68,616	68,616
Shs Med Care Pharmacy:						
Assistant Chief Pharmacist	1	1	1	2,193–2,649	31,788	31,788
Pharmacist	2	2	2	1,818–2,093	50,232	50,232
Shs Med Care Radiology:						
Senior (physician) Diplomate	0.6	0.5	0.5	3,878–4,695	28,170	28,170
Pr Radiologic Technologist	1	1	1	1,509–1,818	21,816	21,816
Shs Med Care Nursing Ofc:						
Administrative Nurse IV	–	1	1	2,044–2,467	28,236	28,236
Administrative Nurse III	0.6	–	–	1,776–2,142	–	–
Shs House & Prop-Bldg Maint:						
Maintenance (b)	0.2	–	–	1,443–1,656	–	–
Shs House & Prop-Housekeeping:						
Senior Custodian Supervisor	1	1	1	1,228–1,474	17,316	17,316
Womens Intercoll Athletics:						
Director (Functional Area)	1	1	1	2,617–5,975	36,000	36,000
(functional Area) Director	0.5	–	–	2,042–4,308	–	–
Asst Intercol Athletic Dir	0.5	1	1	1,900	22,800	22,800
Asst Coach-Intercol Athletics	4.5	–	–	1,750	–	–
Athletic Trainer	0.9	–	–	1,409–1,695	–	–
Publications Coordinator	–	1	1	1,286–1,543	15,432	15,432
Administrative Assistant III	1.1	1	1	1,228–1,474	15,768	15,768
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Assistant Storekeeper	0.4	1	1	838–1,002	9,624	9,624
Senior Typist Clerk (a)	1.2	2	2	821–981	20,388	20,388
Head Coach--Interc Athletics	4.5	5	5	333–4,167	84,000	84,000
Asst Coach--Interc Athletics	0.3	1.5	1.5	225–2,313	23,500	23,500
General Assistance	280	269.5	269.5	(3,975,503)	3,661,760	3,661,760
TOTALS, STUDENT SERVICES	626.6	680.5	680.5	$9,092,791	$10,325,131	$10,325,131
Institutional Services & General Expense						
Acad Senate Secretariat-Nor Sec:						
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant I	0.6	1	1	937–1,123	12,024	12,024
Assistant I	0.3	–	–	937–1,123	–	–
Secretary II	0.7	1	1	937–1,123	11,244	11,244
Secretary I (shorthand)	0.4	1	1	858–1,025	11,772	11,772
Iso-Administration:						
Director (functional Area)	1	–	–	2,617–5,975	–	–
Administrative Analyst	0.1	–	–	1,509–1,818	–	–
Administrative Assistant II	0.8	1	1	1,070–1,286	14,736	14,736
Assistant II	0.5	1.5	1.5	1,070–1,286	19,728	19,728
Secretary II	0.7	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Iso-Operations:						
Computer Operations Supervisor	0.9	–	–	1,509–1,818	–	–
Computer Operator	2.8	–	–	1,047–1,254	–	–
Assistant I	0.2	–	–	937–1,123	–	–
Iso-Analysis And Design:						
Pr ADP Systems Analyst	1.9	3	3	2,409–2,913	95,364	95,364
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior ADP Systems Analyst	2.8	2.5	2.5	1,996–2,409	69,792	69,792
Senior Administrative Analyst	2.2	3	3	1,818–2,193	69,948	69,948
Programmer	1.2	2	2	1,656–1,996	39,744	39,744
ADP Systems Analyst	0.3	–	–	1,656–1,996	–	–
Administrative Analyst	1.3	0.7	0.7	1,509–1,818	12,613	12,613
Iso-Programming And Implementat:						
Pr ADP Systems Analyst	1	1	1	2,409–2,913	30,324	30,324
Senior Programmer	4.3	4	4	1,996–2,409	106,128	106,128
Senior ADP Systems Analyst	0.5	0.8	0.8	1,996–2,409	18,837	18,837
Programmer	3.3	4	4	1,656–1,996	87,408	87,408
ADP Systems Analyst	0.3	–	–	1,656–1,996	–	–
Iso-Maintenance And Retrieval:						
Pr ADP Systems Analyst	0.7	–	–	2,409–2,913	–	–
Senior Programmer	–	1	1	1,996–2,409	23,952	23,952
Programmer	3.2	4	4	1,656–1,996	81,408	81,408
Administrative Analyst	0.9	1	1	1,509–1,818	19,404	19,404
Assistant Programmer	3.6	3	3	1,377–1,656	52,740	52,740
Assistant III	0.5	–	–	1,228–1,474	–	–
Sr Data Proc Prod Coordinator	0.4	–	–	1,096–1,314	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Iso-University Systems:				SALARY RANGE		
Manager (Functional Area)	–	1	1	2,025–3,417	30,300	30,300
Senior Programmer	–	4	4	1,996–2,409	105,720	105,720
Senior ADP Systems Analyst	–	2	2	1,996–2,409	52,188	52,188
Programmer	–	4	4	1,656–1,996	83,004	83,004
Assistant Programmer	–	4	4	1,377–1,656	66,096	66,096
Senior Typist Clerk (b)	–	1	1	858–1,025	12,024	12,024
Iso-Data Entry:						
Sr Data Proc Prod Coordinator	0.9	2	2	1,096–1,314	28,920	28,920
Assistant II	0.2	–	–	1,070–1,286	–	–
Central Duplicating Serv:						
Mgt Services Officer II	1	1	1	1,656–2,193	23,256	23,256
Senior Electronics Technician	0.7	1	1	1,543–1,862	19,404	19,404
Senior Reprographics Supr	1	1	1	1,443–1,736	20,340	20,340
Reprographics Supervisor	1	1	1	1,228–1,474	15,432	15,432
Sr Building Maintenance Worker	0.3	–	–	1,228–1,409	–	–
Principal Reprographics Tech	17.7	21	21	1,025–1,228	290,088	290,088
Storekeeper	1	1	1	959–1,148	12,024	12,024
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Senior Reprographics Tech	3.4	4	4	937–1,123	49,320	49,320
Drafting Technician	1	1	1	937–1,123	13,476	13,476
Automotive Equipment Operator	0.2	1	1	916–1,047	11,382	11,382
Reprographics Technician	0.4	–	–	838–1,002	–	–
Clerk	0.6	1	1	720–858	9,012	9,012
Central Xerographic Serv:						
Assistant I	0.3	0.5	0.5	937–1,123	6,012	6,012
Campus Mail Distribution:						
Mgt Services Officer III	0.8	–	–	1,906–2,527	–	–
Administrative Analyst	0.3	–	–	1,509–1,818	–	–
Program Representative II	0.4	0.4	0.4	1,286–1,543	5,401	5,401
Mail Service Supervisor	1	0.7	0.7	1,228–1,474	11,791	11,791
Sr Building Maintenance Worker	0.2	–	–	1,228–1,409	–	–
Senior Mail Processor	1.9	2	2	1,123–1,346	32,304	32,304
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Mail Processor	7.7	8.7	8.7	937–1,123	114,397	114,397
Mail Processing & Dispatch:						
Mgt Services Officer III	0.3	–	–	1,906–2,527	–	–
Administrative Analyst	0.6	–	–	1,509–1,818	–	–
Admin Services Officer I	0.2	–	–	1,509–1,818	–	–
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Program Representative II	0.7	1	1	1,286–1,543	18,516	18,516
Mail Service Supervisor	1	1.5	1.5	1,228–1,474	26,160	26,160
Sr Building Maintenance Worker	0.9	1	1	1,228–1,409	16,152	16,152
Senior Mail Processor	4	4	4	1,123–1,346	63,504	63,504
Administrative Assistant II	0.6	1	1	1,070–1,286	15,432	15,432
Stores Worker	1	1	1	1,002–1,200	14,400	14,400
Principal Clerk	1	1	1	937–1,123	12,840	12,840
Mail Processor	17.6	20.1	20.1	937–1,123	250,707	250,707
Assistant Storekeeper	0.9	1	1	838–1,002	10,536	10,536
Senior Clerk	1	1	1	821–981	11,772	11,772
Excess, Surplus & Salvage Unit:						
Stores Supervisor	0.3	0.3	0.3	1,377–1,656	5,306	5,306
Principal Clerk	0.6	0.6	0.6	937–1,123	8,086	8,086
Essu-Microscope Pool:						
Laboratory Mechanician	0.1	–	–	1,474–1,776	–	–
Principal Clerk	0.5	0.6	0.6	937–1,123	8,086	8,086
Essu-Office Machine Pool:						
Stores Supervisor	0.7	0.7	0.7	1,377–1,656	12,382	12,382
Principal Clerk	0.8	0.8	0.8	937–1,123	10,781	10,781
Receiving:						
Managemnt Services Officer I	1	–	–	1,443–1,906	–	–
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Storekeeper	1.8	2	2	959–1,148	25,284	25,284
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Storehouse:						
Mgt Services Officer III	1	1	1	1,906–2,527	26,355	26,355
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Senior Storekeeper	2	2	2	1,096–1,314	31,536	31,536
Administrative Assistant II	1.9	2	2	1,070–1,286	30,864	30,864
Stores Worker	1	1	1	1,002–1,200	14,400	14,400
Storekeeper	2	2	2	959–1,148	26,928	26,928
Principal Clerk	1	1	1	937–1,123	13,476	13,476
assistant I	2	2	2	937–1,123	26,952	26,952
Senior Clerk	2.3	2	2	821–981	23,544	23,544
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Telecommunications:						
Senior ADP Systems Analyst	1	1	1	1,996–2,409	27,576	27,576
Mgt Services Officer III	1	1	1	1,906–2,527	25,933	25,933
Senior Administrative Analyst	1	1	1	1,818–2,193	22,872	22,872
Administrative Assistant III	0.3	1	1	1,228–1,474	16,908	16,908
Communications Attendant Supr	1	1	1	1,025–1,228	12,840	12,840
Principal Clerk	1	1.5	1.5	937–1,123	18,186	18,186
Administrative Assistant I	0.7	1	1	937–1,123	11,772	11,772
Communications Attendant	4.3	3	3	821–981	35,316	35,316
Senior Clerk	1.4	2	2	821–981	24,288	24,288
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Garage:				SALARY RANGE		
Mgt Services Officer III	–	0.6	0.6	1,906–2,527	14,623	14,623
Automotive Mechanic Supervisor	1.1	1	1	1,656–1,996	23,952	23,952
Lead Automotive Mechanic	2.1	1	1	1,581–1,906	23,184	23,184
Automotive Mechanic	6.2	8	8	1,581–1,818	163,212	163,212
Administrative Assistant III	–	1	1	1,228–1,474	16,812	16,812
Assistant Automotive Mechanic	2.9	1.8	1.8	1,174–1,409	27,438	27,438
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Storekeeper	0.9	1	1	959–1,148	13,776	13,776
Principal Clerk	1.3	3	3	937–1,123	36,420	36,420
Administrative Assistant I	0.1	–	–	937–1,123	–	–
Senior Clerk	1.6	2	2	821–981	21,540	21,540
Garage-Shuttle Bus:						
Office Supervisor II	0.5	–	–	1,228–1,474	–	–
Administrative Assistant II	–	0.3	0.3	1,070–1,286	3,210	3,210
Sr Automotive Equipment Op	2	2	2	1,047–1,254	26,928	26,928
Principal Clerk	0.8	0.8	0.8	937–1,123	9,864	9,864
Communications Center:						
Administrative Assistant III	0.6	1	1	1,228–1,474	17,688	17,688
Secretary II	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Cc-Administration:						
Director (Functional Area)	0.9	–	–	2,617–5,975	–	–
Senior Administrative Analyst	0.4	1	1	1,818–2,193	21,816	21,816
ADP Systems Analyst	0.2	1	1	1,656–1,996	22,344	22,344
Administrative Assistant III	0.6	–	–	1,228–1,474	–	–
Administrative Assistant II	1.7	1	1	1,070–1,286	15,432	15,432
Principal Clerk	0.8	1	1	937–1,123	11,244	11,244
Cc-Computing Services:						
Principal Programmer	1	1	1	2,409–2,913	31,788	31,788
Computer Facility Manager I	0.7	–	–	2,193–2,649	–	–
Supervisor Of Electronics Shop	1	1	1	1,949–2,353	28,236	28,236
Sr Computer Operations Supr	0.3	1	1	1,736–2,093	25,116	25,116
Senior Electronics Technician	0.3	1	1	1,543–1,862	18,516	18,516
Computer Operations Supervisor	2	2	2	1,509–1,818	43,632	43,632
Electronics Technician	0.7	–	–	1,409–1,617	–	–
Assistant Programmer	1	1	1	1,377–1,656	19,872	19,872
Senior Typist Clerk (a)	0.5	–	–	821–981	–	–
Cc-Prog & Consulting Serv:						
Director (Functional Area)	0.9	–	–	2,617–5,975	–	–
Principal Programmer	0.2	1	1	2,409–2,913	32,556	32,556
No Title:						
Programmer	0.5	–	–	1,656–1,996	–	–
Data Processing:						
Mgt Services Officer III	–	1	1	1,906–2,527	23,796	23,796
Programmer	–	1	1	1,656–1,996	23,952	23,952
Administrative Assistant II	–	1	1	1,070–1,286	15,048	15,048
Technical Services:						
Senior ADP Systems Analyst	–	1	1	1,996–2,409	23,952	23,952
Senior Administrative Analyst	–	1	1	1,818–2,193	26,316	26,316
ADP Systems Analyst	–	3	3	1,656–1,996	59,616	59,616
Systems Support:						
Principal Programmer	–	2	2	2,409–2,913	69,912	69,912
Senior Programmer	–	3	3	1,996–2,409	71,856	71,856
Data Control:						
Managemnt Services Officer I	–	1	1	1,443–1,906	15,300	15,300
Pr Data Proc Prod Coordinator	–	4	4	1,254–1,509	64,284	64,284
Sr Data Proc Prod Coordinator	–	4	4	1,096–1,314	55,464	55,464
Data Proc Prod Coordinator	–	4	4	959–1,148	46,548	46,548
Operations:						
Senior ADP Systems Analyst	–	1	1	1,996–2,409	28,908	28,908
Computer Operations Supervisor	–	2	2	1,509–1,818	39,924	39,924
Senior Computer Operator	–	2	2	1,200–1,443	32,364	32,364
Computer Operator	–	13	13	1,047–1,254	164,124	164,124
Assistant I	–	3	3	937–1,123	37,860	37,860
Senior Clerk	–	5	5	821–981	52,572	52,572
Cc-Administrative General Serv:						
Manager-Systems Development	0.5	–	–	2,767	–	–
Principal Programmer	2	–	–	2,409–2,913	–	–
Mgt Services Officer IV	0.2	–	–	2,193–2,913	–	–
Manager (Functional Area)	0.5	–	–	2,025–3,417	–	–
Senior Programmer	3.7	–	–	1,996–2,409	–	–
Senior ADP Systems Analyst	2.4	–	–	1,996–2,409	–	–
Mgt Services Officer III	1	–	–	1,906–2,527	–	–
Programmer	4	–	–	1,656–1,996	–	–
Computer Operations Supervisor	1.9	–	–	1,509–1,818	–	–
Managemnt Services Officer I	1	–	–	1,443–1,906	–	–
Assistant Programmer	1.9	–	–	1,377–1,656	–	–
Pr Data Proc Prod Coordinator	0.2	–	–	1,254–1,509	–	–
Assistant III	0.2	–	–	1,228–1,474	–	–
Senior Computer Operator	2.5	–	–	1,200–1,443	–	–
Key Entry Supervisor II	0.8	–	–	1,123–1,346	–	–
Sr Data Proc Prod Coordinator	4.2	–	–	1,096–1,314	–	–
Assistant II	0.3	–	–	1,070–1,286	–	–
Computer Operator	4.4	–	–	1,047–1,254	–	–
Data Proc Prod Coordinator	1	–	–	959–1,148	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant I	3.3	–	–	937–1,123	–	–
Key Entry Operator	3.2	–	–	858–1,025	–	–
Laboratory Assistant I	0.1	–	–	838–1,002	–	–
Senior Clerk	2.2	–	–	821–981	–	–
Cc-Admin Data Preparation:						
Key Entry Supervisor II	1	2	2	1,123–1,346	29,940	29,940
Key Entry Supervisor I	–	1	1	981–1,174	14,088	14,088
Lead Key Entry Operator	3.3	3	3	937–1,123	40,740	40,740
Key Entry Operator	4.7	12	12	858–1,025	140,832	140,832
Environmental Health & Safety:						
Envir Hlth And Safety Off-admr	1	1	1	2,842–2,717	31,500	31,500
Sr Eh&s Technologist	6	6	6	2,142–2,588	182,064	182,064
Assoc Eh&s Technologist	2.8	3	3	1,862–2,246	76,656	76,656
Diving Officer	0.3	–	–	1,656–1,996	–	–
Asst Eh&s Technologist	3.4	4	4	1,543–1,862	86,436	86,436
Sr Eh&s Technician	5	5.2	5.2	1,346–1,617	96,262	96,262
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	1	2	2	821–981	21,096	21,096
Animal Care:						
Academic-Administrator V	1	1	1	2,553–3,497	41,964	41,964
Senior Veterinarian - Lam	1	1	1	2,467–2,983	32,556	32,556
Associate Veterinarian - Lam	0.5	0.5	0.5	2,142–2,588	15,528	15,528
Assoc Eh&s Technologist	1	1	1	1,862–2,246	25,116	25,116
Mgt Services Officer II	1	1	1	1,656–2,193	23,256	23,256
Staff Research Associate II	–	1	1	1,377–1,656	16,524	16,524
Principal Animal Technician	1	1	1	1,200–1,443	17,316	17,316
Senior Animal Technician	2	2	2	1,047–1,254	30,096	30,096
Animal Technician	2.1	3	3	959–1,148	40,116	40,116
Administrative Assistant I	1	2	2	937–1,123	24,720	24,720
Senior Typist Clerk (b)	0.8	–	–	858–1,025	–	–
Assistant Animal Technician	1.4	1	1	838–1,002	10,536	10,536
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Development Office:						
Assoc Dir (Functional Area)	1	1	1	3,100–4,158	35,300	35,300
Asst Chan (Functional Area)	1	1	1	3,033–4,292	41,800	41,800
Pr Administrative Analyst I	1.8	2	2	1,996–2,409	55,860	55,860
Senior Administrative Analyst	1.9	2	2	1,818–2,193	48,132	48,132
Administrative Analyst	2.9	2	2	1,509–1,818	43,632	43,632
Writer	0.3	1	1	1,286–1,543	15,432	15,432
Principal Clerk	0.9	1	1	937–1,123	11,244	11,244
Assistant I	1	1	1	937–1,123	13,476	13,476
Secretary II	5.6	6	6	937–1,123	76,392	76,392
Bibliographer II	1	0.5	0.5	937–1,123	6,150	6,150
Senior Typist Clerk (a)	0.2	0.5	0.5	821–981	4,926	4,926
Division Of Diving Control:						
Sr Eh&s Technologist	–	1	1	2,142–2,588	27,576	27,576
Secretary I	–	0.3	0.3	821–981	3,251	3,251
Library Photographic Service:						
Photographer	3	3	3	1,200–1,443	51,948	51,948
Principal Clerk	0.8	0.8	0.8	937–1,123	10,107	10,107
Lib Photo Serv-Xerox:						
Principal Photographer	1	1	1	1,656–1,996	21,816	21,816
Principal Clerk	0.9	2	2	937–1,123	24,084	24,084
Senior Clerk	0.7	0.5	0.5	821–981	5,886	5,886
Police:						
Chief Of Police	0.7	0.7	0.7	2,458–2,900	25,192	25,192
Administrative Assistant II	0.8	1	1	1,070–1,286	13,776	13,776
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	0.5	1	1	858–1,025	10,764	10,764
Senior Typist Clerk (a)	0.9	1	1	821–981	9,852	9,852
Public Information Office:						
(Functional Area)	0.5	1	1	2,500–4,150	34,500	34,500
(Functional Area)	1	1	1	2,392–3,317	29,600	29,600
Director	0.5	–	–	1,867–5,208	–	–
Sr Public Information Rep	1	1	1	1,818–2,193	26,316	26,316
Public Information Rep	1	1	1	1,656–1,996	22,872	22,872
Senior Writer	1	1	1	1,474–1,776	21,312	21,312
Administrative Assistant II	1.7	2	2	1,070–1,286	30,864	30,864
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.9	1	1	821–981	10,296	10,296
Publications:						
Senior Publications Manager	1	1	1	1,996–2,409	23,952	23,952
Senior Editor	1	1	1	1,474–1,776	20,832	20,832
Sr Publications Coordinator	2	2	2	1,474–1,776	39,420	39,420
Senior Writer	1	1	1	1,474–1,776	20,340	20,340
Senior Illustrator	–	1	1	1,254–1,509	15,048	15,048
Administrative Assistant III	0.7	1	1	1,228–1,474	17,688	17,688
Administrative Assistant	0.3	–	–	1,123–1,346	–	–
Illustrator	1	–	–	1,002–1,200	–	–

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Television Service:				SALARY RANGE		
Senior Television Engineer	0.2	0.2	0.2	2,246–2,713	6,511	6,511
Pr Television Technician	0.1	0.1	0.1	1,906–2,298	2,758	2,758
Managing Producer-Director	0.5	0.5	0.5	1,818–2,193	13,158	13,158
Principal Producer-Director	0.5	0.5	0.5	1,656–1,996	10,778	10,778
Senior Television Technician	0.2	0.3	0.3	1,656–1,996	6,650	6,650
Senior Producer-Director	0.2	0.2	0.2	1,509–1,818	2,981	2,981
Television Technician	0.1	–	–	1,443–1,656	–	–
Assistant II	0.5	0.5	0.5	1,070–1,286	6,420	6,420
Principal Clerk	–	0.1	0.1	937–1,123	1,124	1,124
Visitors Center:						
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Ofc Of Relations With Schools:						
Mgt Services Officer III	0.5	–	–	1,906–2,527	–	–
Senior Administrative Analyst	0.5	–	–	1,818–2,193	–	–
Student Affairs Officer	0.8	–	–	1,254–1,509	–	–
Administrative Assistant II	0.4	–	–	1,070–1,286	–	–
Assistant I	0.2	–	–	937–1,123	–	–
Secretary II	0.5	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
General Assistance	210.2	239	239	(3,169,373)	3,030,354	3,030,354
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	532.5	611.3	611.3	$8,346,122	$9,503,246	$9,503,246
Auxiliary Enterprises:						
Student Housing & Feeding:						
Director (Functional Area)	0.9	1	1	2,617–5,975	26,500	26,500
(Functl Area) mgr (Functional Area)	1	1	1	2,433–2,942	30,300	30,300
Mgt Services Officer IV	1	1	1	2,193–2,913	28,464	28,464
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Principal Food Service Manager	3	3	3	1,776–2,142	76,044	76,044
Residence Halls Manager III	2.5	2	2	1,656–1,996	46,824	46,824
Maintenancesupervisor (a)	2	2	2	1,617–1,862	44,688	44,688
Senior Food Service Manager	6.6	7	7	1,543–1,862	148,752	148,752
Residence Halls Manager II	1	1	1	1,509–1,818	18,972	18,972
Admin Services Officer I	1	1	1	1,509–1,818	21,816	21,816
Maintenance (b)	0.8	1	1	1,443–1,656	19,872	19,872
Phscl Plant Laborer-grdnr Supr	1	1	1	1,377–1,656	19,872	19,872
Maintenance (a)	11.6	13	13	1,377–1,581	237,264	237,264
Food Service Manager	4.9	5	5	1,346–1,617	87,144	87,144
Program Representative II	1	1	1	1,286–1,543	18,516	18,516
Residence Halls Manager	0.9	1	1	1,254–1,509	17,688	17,688
Phscl Plant Laborer-grdnr (b)	3.2	4	4	1,254–1,509	71,640	71,640
Administrative Assistant III	4	4	4	1,228–1,474	69,972	69,972
Assistant Food Service Manager	0.8	2.5	2.5	1,228–1,474	34,374	34,374
Principal Food Service Supr	1.5	1	1	1,123–1,346	15,912	15,912
Supervising Cashier	1	1	1	1,070–1,286	15,192	15,192
Administrative Assistant II	6.1	7	7	1,070–1,286	100,080	100,080
Custodian Supervisor	1	1	1	1,070–1,286	15,432	15,432
Building Maintenance Worker	2.2	3	3	1,070–1,228	39,768	39,768
Data Proc Prod Coordinator	–	1	1	959–1,148	11,508	11,508
Principal Clerk	2.4	4	4	937–1,123	49,440	49,440
Administrative Assistant I	7.6	7	7	937–1,123	92,784	92,784
Asst I	1	3	3	937–1,123	36,648	36,648
Senior Clerk	0.6	–	–	821–981	–	–
Senior Typist Clerk (a)	1.8	–	–	821–981	–	–
Intercoll Athletic Directors:						
Associate Director	1	–	–	2,167–4,350	–	–
(Functional Area) Director	1.1	2	2	2,042–4,308	69,500	69,500
Assistant Business Manager III	1	1	1	1,818–2,193	26,316	26,316
Sr Public Information Rep	1	1	1	1,818–2,193	26,316	26,316
Asst Coach-Intercol Athletics	7.5	1	1	1,750	21,000	21,000
Principal Physical Therapist	1	1	1	1,695–2,044	24,528	24,528
Automotive Mechanic	1	1	1	1,581–1,818	21,816	21,816
Administrative Analyst	1.3	2	2	1,509–1,818	39,816	39,816
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Athletic Trainer	3.7	3	3	1,409–1,695	60,084	60,084
Stores Supervisor	1	1	1	1,377–1,656	19,404	19,404
Senior Grounds Supervisor	1	1	1	1,314–1,581	18,108	18,108
Writer	1.6	2	2	1,286–1,543	32,340	32,340
Asst Administrative Analyst	0.4	–	–	1,254–1,509	–	–
Phscl Plant Laborer-grdnr (b)	2.7	3	3	1,254–1,509	52,740	52,740
Administrative Assistant III	1.8	1	1	1,228–1,474	17,688	17,688
Assistant Writer	0.9	–	–	1,174–1,409	–	–
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary III	0.5	1	1	1,070–1,286	12,840	12,840
Storekeeper	1.9	2	2	959–1,148	25,284	25,284
Groundskeeper	1	1	1	959–1,148	12,024	12,024
Principal Clerk	2	2	2	937–1,123	24,720	24,720
Administrative Assistant I	1.1	1	1	937–1,123	11,772	11,772
Assistant I	1	1	1	937–1,123	13,152	13,152
Secretary II	1.3	2	2	937–1,123	24,720	24,720
Senior Clerk	0.2	1	1	821–981	11,244	11,244

BERKELEY CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Secretary I	1	1	1	821–981	10,296	10,296
Head Coach–Interc Athletics	3.9	7.8	7.8	333–4,167	191,550	191,550
Asst Coach–Interc Athletics	10	12	12	225–2,313	218,100	218,100
Parking System Gr A:						
Mgt Services Officer III	–	0.4	0.4	1,906–2,527	8,078	8,078
Mgt Services Officer II	1	1	1	1,656–2,193	22,360	22,360
Principal Parking Supervisor	0.7	1	1	1,377–1,656	18,972	18,972
Office Supervisor II	0.3	–	–	1,228–1,474	–	–
Sr Building Maintenance Worker	1	1	1	1,228–1,409	16,908	16,908
Senior Parking Supervisor	1.1	1	1	1,200–1,443	17,316	17,316
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Parking Supervisor	1.3	1	1	1,047–1,254	15,048	15,048
Senior Parking Representative	8.8	9	9	959–1,148	119,880	119,880
Principal Clerk	2.6	3	3	937–1,123	40,428	40,428
Parking Representative	2.4	5	5	916–1,096	56,532	56,532
Senior Typist Clerk (b)	0.3	1	1	858–1,025	10,296	10,296
Laboratory Assistant I	1	1	1	838–1,002	12,024	12,024
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
Van Pool Operations:						
Administrative Assistant II	–	0.3	0.3	1,070–1,286	3,852	3,852
Cashier	–	1	1	821–981	9,852	9,852
Strawberry Canyon:						
Pr Recreation Supervisor	1	1	1	1,581–1,906	22,872	22,872
General Assistance	292	252.4	252.4	(2,650,384)	2,499,042	2,499,042
TOTALS, AUXILIARY ENTERPRISES	443.7	417.4	417.4	$5,096,384	$5,370,444	$5,370,444
Merits And Promotions						
Academic	–	–	–	–	1,381,390	1,381,390
Staff Personnel	–	–	–	–	565,715	565,715
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$1,947,105	$1,947,105
TOTALS, BERKELEY CAMPUS	8,095.7	8,114.7	8,114.7	$132,966,384	$154,063,460	$154,063,460

SAN FRANCISCO CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$60,700	$60,700
Asst Chan (Functional Area)	0.9	2	2	3,033–4,295	77,500	77,500
Pr Administrative Analyst I	1	1	1	1,996–2,409	27,576	27,576
Senior Administrative Analyst	0.2	–	–	1,818–2,193	–	–
Administrative Analyst	1.3	1	1	1,509–1,818	18,108	18,108
Administrative Assistant II	0.3	1	1	1,070–1,286	14,400	14,400
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary III	0.8	–	–	1,070–1,286	–	–
Principal Clerk	0.4	1	1	937–1,123	11,508	11,508
Principal Typist Clerk	0.8	–	–	937–1,123	–	–
Secretary II	0.8	1.5	1.5	937–1,123	18,510	18,510
Senior Typist Clerk (b)	0.6	1	1	858–1,025	11,244	11,244
Senior Clerk	0.4	–	–	821–981	–	–
Administrative Vice Chancellor:						
Vice Chan (Functional Area)	1	1	1	3,208–5,117	56,000	56,000
Asst Vice Chan (Functl Area)	1	1	1	3,083–3,658	41,000	41,000
Coordinator (Functional Area)	2.7	3	3	2,867–3,658	105,900	105,900
Pr Educational Facility Plan	1.7	3	3	2,409–2,913	98,676	98,676
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Principal Planner	0.7	–	–	2,246–2,713	–	–
Sr Educational Facility Plan	0.1	1	1	2,193–2,649	30,324	30,324
Pr Administrative Analyst II	1.5	1	1	2,193–2,649	26,316	26,316
Principal Budget Analyst II	1	1	1	2,193–2,649	31,788	31,788
Staff Officer II	0.9	1	1	2,193–2,649	31,788	31,788
Principal Auditor II	–	1	1	2,193–2,649	26,316	26,316
Educational Facility Planner	0.9	–	–	1,996–2,409	–	–
Pr Administrative Analyst I	0.4	–	–	1,996–2,409	–	–
Principal Budget Analyst I	0.2	1	1	1,996–2,409	28,908	28,908
Principal Accountant I	0.3	–	–	1,996–2,409	–	–
Senior Administrative Analyst	1	2	2	1,818–2,193	43,632	43,632
Senior Budget Analyst	1.8	1	1	1,818–2,193	26,316	26,316
Senior Accountant	0.8	–	–	1,818–2,193	–	–
Facility Requirements Analyst	1	1	1	1,509–1,818	19,872	19,872
Accountant	0.2	–	–	1,509–1,818	–	–
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	0.2	1	1	1,070–1,286	13,476	13,476
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Administrative Assistant I	0.8	–	–	937–1,123	–	–
Secretary II	2.1	3	3	937–1,123	35,640	35,640

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Vice Chan-Academic Affairs:				SALARY RANGE		
Vice Chan (Functional Area)	1	1	1	3,208–5,117	57,000	57,000
Asst Tt Vc (Functional Area)	0.7	1	1	2,400–2,925	28,900	28,900
Pr Administrative Analyst II	0.5	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	0.8	–	–	1,996–2,409	–	–
Administrative Analyst	1	1	1	1,509–1,818	20,340	20,340
Administrative Assistant II	1.4	1.4	1.4	1,070–1,286	19,957	19,957
Assistant II	1.9	2	2	1,070–1,286	26,628	26,628
Secretary II	0.9	1	1	937–1,123	12,024	12,024
Senior Clerk	0.3	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	0.8	1	1	821–981	10,296	10,296
Academic Development:						
Dean (Functional Area)	–	0.5	0.5	3,075–4,033	18,700	18,700
Cont Educ Specialist III	–	0.5	0.5	1,783–1,975	10,752	10,752
Administrative Analyst	–	0.5	0.5	1,509–1,818	10,908	10,908
Administrative Assistant II	–	1	1	1,070–1,286	14,400	14,400
Vice Chan-Bus & Fiscal Services:						
Vice Chan (Functional Area)	1	1	1	3,208–5,117	49,000	49,000
Asst Vice Chan (Functl Area)	1	1	1	3,083–3,658	36,300	36,300
Staff Officer II	0.1	–	–	2,193–2,649	–	–
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	1	1	1	1,818–2,193	24,528	24,528
Accountant	0.1	–	–	1,509–1,818	–	–
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Assistant II	1	1	1	1,070–1,286	14,736	14,736
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	0.7	2.7	2.7	937–1,123	30,109	30,109
Organizational Development:						
Principal Personnel Analyst II	1	1	1	2,193–2,649	31,788	31,788
Principal Personnel Analyst I	1.7	2	2	1,996–2,409	57,816	57,816
Senior Personnel Analyst	0	–	–	1,818–2,193	–	–
Administrative Assistant II	0.1	1	1	1,070–1,286	12,840	12,840
Assistant II	0.3	–	–	1,070–1,286	–	–
Administrative Assistant I	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.5	1.5	1.5	821–981	17,658	17,658
University Relation:						
Administrative Analyst	0.1	–	–	1,509–1,818	–	–
Administrative Assistant II	0.8	–	–	1,070–1,286	–	–
Office Pub Service Progm:						
Director (Functional Area)	1	1	1	2,617–5,975	36,900	36,900
Senior Planner	0.9	–	–	1,949–2,353	–	–
Administrative Assistant III	0.9	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Administrative Assistant I	1	–	–	937–1,123	–	–
Asst Chancellor-Public Programs:						
Dean (Functional Area)	0.5	–	–	3,075–4,033	–	–
Asst Chan (Functional Area)	1	1	1	3,033–4,292	45,000	45,000
Pr Administrative Analyst II	–	1	1	2,193–2,649	28,908	28,908
Cont Educ Specialist III	0.5	–	–	1,783–1,975	–	–
Administrative Analyst	0.5	1	1	1,509–1,818	19,872	19,872
Administrative Assistant II	1	0.8	0.8	1,070–1,286	12,346	12,346
Secretary II	–	1	1	937–1,123	12,840	12,840
Vice-Chan-Personnel & Std Serv:						
Vice Chan (Functional Area)	1	1	1	3,208–5,117	45,900	45,900
Mgt Services Officer IV	1	1	1	2,193–2,913	30,144	30,144
Pr Administrative Analyst I	1	–	–	1,996–2,409	–	–
Senior Student Affairs Officer	1	1	1	1,509–1,818	20,832	20,832
Secretary III	0.8	1	1	1,070–1,286	14,088	14,088
Principal Typist Clerk	0.1	–	–	937–1,123	–	–
Administrative Assistant I	0.6	1	1	937–1,123	11,244	11,244
Assistant I	0	–	–	937–1,123	–	–
Secretary II	0.2	–	–	937–1,123	–	–
Accounting Office:						
(Functional Area) Officer	1	1	1	2,500–4,150	37,400	37,400
Principal Accountant II	2	2	2	2,193–2,649	63,576	63,576
Principal Accountant I	3.7	4	4	1,996–2,409	110,676	110,676
Senior Administrative Analyst	1.8	2	2	1,818–2,193	49,068	49,068
Senior Accountant	1.7	2	2	1,818–2,193	44,688	44,688
Accountant	4.2	4	4	1,509–1,818	84,420	84,420
Managemnt Services Officer I	2	2	2	1,443–1,906	42,660	42,660
Assistant Accountant	1	1	1	1,254–1,509	16,524	16,524
Administrative Assistant III	0.7	1	1	1,228–1,474	17,688	17,688
Assistant III	2.5	3	3	1,228–1,474	47,856	47,856
Administrative Assistant II	0.8	1	1	1,070–1,286	13,476	13,476
Assistant II	17.2	20	20	1,070–1,286	292,860	292,860
Computer Operator	–	1	1	1,047–1,254	13,152	13,152
Principal Clerk	–	–	–	937–1,123	–	–
Administrative Assistant I	0.2	–	–	937–1,123	–	–
Assistant I	13.6	15	15	937–1,123	194,448	194,448
Senior Clerk	6.8	7	7	821–981	76,968	76,968
Clerk	0.7	–	–	720–858	–	–
Office Of Design & Construction:						
Asst Vice Chan (Functl Area)	1	1	1	3,083–3,658	40,900	40,900

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Design & Construction:				SALARY RANGE		
Principal Architect	0.6	0.5	0.5	2,467–2,983	17,898	17,898
Principal Engineer	0.7	0.5	0.5	2,467–2,983	18,256	18,256
Senior Architect	0.9	1	1	2,246–2,713	31,584	31,584
Pr Construction Inspector	1	1	1	2,142–2,588	31,056	31,056
Senior Engineer	1	1	1	2,142–2,588	31,584	31,584
Sr Supt Of Physical Plant	3.2	4	4	1,996–2,409	107,856	107,856
Associate Architect	2.9	3	3	1,949–2,353	84,048	84,048
Associate Engineer	0.2	–	–	1,862–2,246	–	–
Principal Architectural Assoc	0.5	–	–	1,776–2,142	–	–
Assoc Construction Inspector	0.6	1	1	1,776–2,142	23,952	23,952
Assistant III	1	1	1	1,228–1,474	17,316	17,316
Senior Drafting Technician	1	1	1	1,174–1,409	14,400	14,400
Administrative Assistant II	1.8	2	2	1,070–1,286	26,928	26,928
Assistant I	1.1	1	1	937–1,123	12,564	12,564
Secretary II	1	2	2	937–1,123	23,016	23,016
Senior Typist Clerk (a)	1	–	–	821–981	–	–
Moff-Dent Projects Clearing Acc:						
Principal Architect	1	1	1	2,467–2,983	35,796	35,796
Senior Architect	1	1	1	2,246–2,713	32,556	32,556
Pr Construction Inspector	2	2	2	2,142–2,588	62,112	62,112
Senior Construction Inspector	1.2	2	2	1,949–2,353	53,904	53,904
Assoc Construction Inspector	0.8	–	–	1,776–2,142	–	–
Administrative Assistant II	1	1	1	1,070–1,286	13,776	13,776
Secretary II	1	1	1	937–1,123	12,564	12,564
Contractor Administrator	1	1	1	–	47,300	47,300
Material Mange-Equip Mange:						
Senior Administrative Analyst	–	1	1	1,818–2,193	21,816	21,816
Administrative Assistant III	0.9	–	–	1,228–1,474	–	–
Assistant II	0.4	1	1	1,070–1,286	13,776	13,776
Principal Clerk	0.6	–	–	937–1,123	–	–
Assistant I	–	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	0.8	1	1	821–981	9,624	9,624
Material Management-Purchasing:						
(Functional Area) Manager	1	1	1	2,392–3,317	38,100	38,100
Pr Administrative Analyst II	–	1	1	2,193–2,649	31,788	31,788
Mgt Services Officer IV	1	1	1	2,193–2,913	33,324	33,324
Mgt Services Officer III	1	1	1	1,906–2,527	24,372	24,372
Principal Buyer	0.9	1	1	1,906–2,298	24,528	24,528
Senior Buyer	1	1	1	1,656–1,996	22,344	22,344
Buyer	3.8	4	4	1,377–1,656	76,764	76,764
Administrative Assistant III	0.6	–	–	1,228–1,474	–	–
Office Supervisor I	1	1	1	1,070–1,286	14,400	14,400
Administrative Assistant II	1	2	2	1,070–1,286	28,272	28,272
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Assistant I	5.4	6	6	937–1,123	73,872	73,872
Secretary II	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (b)	2.9	3	3	858–1,025	33,600	33,600
Senior Clerk	0.8	1.5	1.5	821–981	17,130	17,130
Contract & Grant Office:						
Director (Functional Area)	1	1	1	2,617–5,975	36,300	36,300
Pr Administrative Analyst II	0.2	1	1	2,193–2,649	30,324	30,324
Pr Administrative Analyst I	0.8	–	–	1,996–2,409	–	–
Administrative Analyst	0.5	–	–	1,509–1,818	–	–
Asst Administrative Analyst	0.1	1	1	1,254–1,509	14,400	14,400
Assistant III	1	2	2	1,228–1,474	31,260	31,260
Assistant II	0.2	0.5	0.5	1,070–1,286	7,044	7,044
Principal Clerk	0.3	0.5	0.5	937–1,123	5,886	5,886
Administrative Assistant I	0.8	–	–	937–1,123	–	–
Assistant I	0.7	–	–	937–1,123	–	–
Administrative Information Syst:						
Director (Functional Area)	1	1	1	2,617–5,975	39,100	39,100
Principal Programmer	0.5	–	–	2,409–2,913	–	–
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Senior Programmer	1.8	3	3	1,996–2,409	75,972	75,972
Senior ADP Systems Analyst	1.3	1	1	1,996–2,409	28,908	28,908
Programmer	0.4	–	–	1,656–1,996	–	–
ADP Systems Analyst	1.9	2	2	1,656–1,996	40,704	40,704
Assistant Programmer	0.1	–	–	1,377–1,656	–	–
Personnel Office:						
Director (Functional Area)	1	1	1	2,617–5,975	36,800	36,800
Principal Personnel Analyst II	3.5	4	4	2,193–2,649	120,852	120,852
Principal Personnel Analyst I	0.7	–	–	1,996–2,409	–	–
Senior Personnel Analyst	1.9	2.9	2.9	1,818–2,193	70,616	70,616
Administrative Analyst	1	1	1	1,509–1,818	18,972	18,972
Personnel Analyst	6.5	5.1	5.1	1,509–1,818	107,212	107,212
Senior Employment	3	3	3	1,443–1,736	58,248	58,248
Employment Representative	3.2	3.5	3.5	1,254–1,509	62,466	62,466
Assistant Personnel Analyst	0.6	1	1	1,254–1,509	15,432	15,432
Administrative Assistant III	0.4	1	1	1,228–1,474	14,736	14,736
Assistant III	1.1	1.2	1.2	1,228–1,474	20,527	20,527
Assistant Employment	0.1	–	–	1,200–1,377	–	–
Office Supervisor I	1	1	1	1,070–1,286	13,776	13,776
Administrative Assistant II	0.6	–	–	1,070–1,286	–	–
Assistant II	2.5	3	3	1,070–1,286	42,384	42,384
Assistant I	2.3	3	3	937–1,123	35,844	35,844

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Clerk	0.7	0.3	0.3	821–981	2,826	2,826
Senior Typist Clerk (a)	1	–	–	821–981	–	–
Affirmative Action Office:						
(Functional Area) Coordinator	0.8	1	1	2,233–3,292	33,300	33,300
Senior Administrative Analyst	0.7	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.1	1	1	1,509–1,818	21,816	21,816
Labor Relation:						
Principal Personnel Analyst II	0.9	1	1	2,193–2,649	31,788	31,788
Manager (Functional Area)	0.9	1	1	2,025–3,417	41,000	41,000
Assistant Personnel Analyst	0.2	1	1	1,254–1,509	16,152	16,152
Administrative Assistant II	0.6	–	–	1,070–1,286	–	–
General Assistance	29.8	33.7	33.7	(316,651)	600,641	600,641
TOTALS, GENERAL ADMINISTRATION	260.2	284.6	284.6	$4,274,567	$5,915,042	$5,915,042
Instruction And Departmental Research						
Health Sciences:						
Academic:						
Assoc (Physician) Diplomate	0.1	–	–	3,697–4,474	–	–
Professor -Sft-Dental	0.8	1	1	3,617–5,417	49,000	49,000
Sft-Dental-Professor	1.5	2	2	3,617–5,417	96,700	96,700
Professor - Sft-A	2.8	3	3	3,117–4,658	169,200	169,200
Professor- Sft-Pc	44.6	55.1	55.1	3,117–4,658	2,552,846	2,552,846
Sft-Pc-Professor	0.9	1	1	3,117–4,658	37,400	37,400
Assistant (physician)	0.1	–	–	2,913–3,359	–	–
Academic-Administrator Vi	0.3	0.3	0.3	2,861–3,962	11,598	11,598
Clinical Professor - 11-Months	5.5	4.8	4.8	2,767–3,925	189,612	189,612
Adjunct Professor - 11-Months	0.6	0.8	0.8	2,767–3,342	32,625	32,625
Assistant Director	0.2	–	–	2,667–3,733	–	–
Associate Professor-Sft-Pc	13.1	17.5	17.5	2,567–3,308	595,001	595,001
Sft-Pc-Associate Professor	1.1	2	2	2,567–3,308	60,500	60,500
Academic-Administrator V	1	0.5	0.5	2,553–3,497	16,788	16,788
Professor - 11-Months	25.7	36.1	36.1	2,500–4,275	1,503,511	1,503,511
Professor-11-Mos Clin Scale	24.6	22	22	2,500–4,275	864,375	864,375
Professor - Cdcp	21.7	2	2	2,500–4,275	109,300	109,300
Medcomplan-Professor	25.1	91.9	91.9	2,500–4,275	6,839,742	6,839,742
Medcomplan-Prof In Residence	4.1	–	–	2,500–4,275	133,750	133,750
Medcomplan-Clin Professor	1.8	3	3	2,500–4,275	351,260	351,260
Dscp-Professor	4.2	6	6	2,500–4,275	279,300	279,300
Clin Prof-Dentistry-50- 11mo	3.5	4	4	2,500–3,633	138,150	138,150
Clin Prof-Dentistry-50- 11cl	7.1	7.5	7.5	2,500–3,342	269,175	269,175
Clinical Professor - 11-Mos Cl	3.7	1	1	2,500–4,275	30,000	30,000
Research - 11-Months	–	0.5	0.5	2,500–4,275	10,450	10,450
Professor In Residence -11-Mos	2.1	–	–	2,500–3,633	–	–
Professor In Residence -Sft-Pc	1.1	–	–	2,500–3,342	26,000	26,000
Clin Prof-Dentistry-50- 9mos	2.5	2	2	2,383–2,883	61,700	61,700
Associate Dean	6	6.3	6.3	2,300–4,775	239,753	239,753
Academic-Administrator IV	0.2	–	–	2,254–3,123	–	–
Professor - 9-Months	0.6	0.6	0.6	2,158–3,692	20,760	20,760
Dean	4.3	5.3	5.3	2,134–6,667	280,465	280,465
Specialist	8.1	7.5	7.5	2,113–3,264	219,282	219,282
Assoc Prof In Residence-Sft-Pc	2.1	0.5	0.5	2,083–2,567	57,644	57,644
Assoc Professor-11-Mos	19.8	23.3	23.3	2,050–2,758	681,420	681,420
Assoc Professor-11-Mos Cl Scal	6.7	5.8	5.8	2,050–2,758	159,400	159,400
Associate Professor-Cdcp	10.5	4	4	2,050–2,758	215,200	215,200
Medcomplan-Assoc Professor	7.9	33	33	2,050–2,758	1,782,321	1,782,321
Medcomplan-Assoc Prof In Rsdnc	2.4	2	2	2,050–2,758	252,590	252,590
Medcomplan-Asoc Clin Professor	1.2	1	1	2,050–2,758	52,900	52,900
Dscp-Associate Professor	2.7	4.5	4.5	2,050–2,758	196,784	196,784
Dscp-Assoc Clinical Professor	3.6	5	5	2,050–2,758	197,200	197,200
Asso Clin Prof-Dent-50- 9mos	0.5	0.5	0.5	2,050–2,758	12,900	12,900
Assoc Clin Professor - 11-Mos	11.9	14.2	14.2	2,050–2,758	442,534	442,534
Asso Clin Prof-Dent-50- 11mo	3.4	3	3	2,050–2,300	79,150	79,150
Asso Clin Prof-Dent-50- 11cl	0.9	0.8	0.8	2,050–2,300	20,700	20,700
Assoc Res ---- - 11-Mos	1.2	1	1	2,050–2,758	27,600	27,600
Assoc Prof In Residence-Cdcp	3.3	–	–	2,050–2,758	–	–
Assoc Adjunct Professor-11-Mos	1.4	0.5	0.5	2,050–2,567	12,300	12,300
Assistant Professor-Sft-Pc	11.1	12.3	12.3	2,042–2,717	400,150	400,150
Sft-Pc-Asst Adjunct Professor	1.2	–	–	2,042–2,717	–	–
Academic-Administrator III	0.5	–	–	2,015–2,798	–	–
Assoc Prof In Residence-11-Mos	0.8	0.5	0.5	2,008–2,300	12,050	12,050
Coordinator--Administrator	0.3	–	–	1,967–3,483	–	–
Asst Prof In Residence- 11-Mos	3.1	–	–	1,708–1,808	–	–
Asst Prof In Residence- Sft-Pc	1.4	1	1	1,708–1,808	26,000	26,000
Asst Prof In Residence- Cdcp	9.5	–	–	1,708–1,925	–	–
Asst Adjunct Professor -11-Mos	1.6	1	1	1,708–2,291	22,500	22,500
Asst Professor - 11-Months	24.2	133.6	133.6	1,642–2,158	2,918,122	2,918,122
Asst Professor-11-Mos Cl Scale	2.6	2.8	2.8	1,642–2,158	63,560	63,560
Assistant Professor-Cdcp	4.2	–	–	1,642–2,158	–	–
Medcomplan-Asst Professor	5	22.5	22.5	1,642–2,158	1,153,019	1,153,019
Medcomplan-Asst Prof In Rsdnc	6.5	3	3	1,642–2,158	195,750	195,750
Medcomplan-Asst Clin Professor	1.9	2	2	1,642–2,158	130,180	130,180
Dscp-Assistant Professor	8.2	12	12	1,642–2,158	375,400	375,400
Dscp-Asst Adjunct Professor	0.1	0.5	0.5	1,642–2,158	33,867	33,867

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Dscp-Asst Clinical Professor	2.1	3	3	1,642–2,158	91,500	91,500
Asst Clin Professor - 9-Mos	0.2	0.3	0.3	1,642–2,158	4,420	4,420
Asst Clin Prof-Dent-50- 9mos	0.5	0.5	0.5	1,642–2,158	9,950	9,950
Asst Clin Professor - 11-Mos	21.3	23.2	23.2	1,642–2,158	543,255	543,255
Asst Clin Prof-Dent-50- 11mo	4.5	3	3	1,642–2,158	64,800	64,800
Asst Clin Prof-Dent-50- 11cl	0.8	0.3	0.3	1,642–2,158	6,125	6,125
Asst Clin Professor - Cdcp	1.8	–	–	1,642–2,158	–	–
Asst Res ---- - 11-Mos	1.8	–	–	1,642–2,158	–	–
Associate Specialist	1.5	2.1	2.1	1,632–1,967	49,022	49,022
Act Asst Professor -11-Months	3.4	–	–	1,559–1,828	–	–
Lecturer - 11-Months	39.9	13.5	13.5	1,523–4,260	318,089	318,089
Lecturer W-sec Empl - 11-Mos	0.8	1.3	1.3	1,523–4,260	45,432	45,432
Assistant Dean	1.5	2.3	2.3	1,475–3,633	46,167	46,167
Clin Instr - 11-Mos	5.8	–	–	1,392	–	–
Lecturer - 9-Months	1.4	2.6	2.6	1,330–3,589	58,405	58,405
Assistant Specialist	0.5	–	–	1,300–1,490	–	–
Clinical Instructor - 9-Months	0.7	0.6	0.6	1,200	9,216	9,216
Staff Research Associate I	0.1	–	–	1,200–1,443	–	–
Associate In - 11-Months	1.4	1	1	1,159–1,423	20,064	20,064
Postgrad Res ---- - 11-Mos	2.1	2	2	1,133–1,423	27,736	27,736
Junior Specialist	1.7	–	–	1,107–1,185	–	–
Research Assistant	2.7	12.5	12.5	1,081	162,220	162,220
Teaching Fellow	0.6	–	–	801	–	–
Teaching Assistant	14.2	9	9	684	110,899	110,899
Stipend-Department Chairperson	–	–	–	–	10,500	10,500
Administrative Stipend	–	–	–	–	90,750	90,750
Staff Personnel:						
Senior (physician) Diplomate	0.1	–	–	3,878–4,695	–	–
Principal Development Engineer	1.2	2	2	2,649–3,203	71,760	71,760
Asst Dean (functional Area)	0.8	1	1	2,633–3,283	35,300	35,300
Director (functional Area)	1	1	1	2,617–5,975	40,300	40,300
Asst Dean--Admin (functl Area)	1	1	1	2,583	31,000	31,000
(functional Area) Dean	0.4	0.8	0.8	2,533–2,833	27,200	27,200
Principal Engineer	0.2	1	1	2,467–2,983	29,604	29,604
Computer Facility Manager II	0.8	0.8	0.8	2,409–2,913	27,965	27,965
Principal Programmer	1.7	2	2	2,409–2,913	67,596	67,596
Pr ADP Systems Analyst	–	1	1	2,409–2,913	28,908	28,908
Senior Television Engineer	1	1	1	2,246–2,713	32,556	32,556
Pr Administrative Analyst II	1.3	2	2	2,193–2,649	63,576	63,576
Mgt Services Officer IV	1.9	3.5	3.5	2,193–2,913	106,074	106,074
Manager (functional Area)	0.5	0.5	0.5	2,025–3,417	17,400	17,400
Assoc Dean (funtional Area)	1	1	1	2,000–3,292	39,500	39,500
Associate Development Engineer	2.2	3	3	1,996–2,409	82,932	82,932
Senior Programmer	0.3	1	1	1,996–2,409	23,952	23,952
Pr Administrative Analyst I	2.5	3.9	3.9	1,996–2,409	109,964	109,964
Staff Officer I	0.9	1	1	1,996–2,409	28,908	28,908
Psychologist II	1.2	1.7	1.7	1,996–2,409	44,725	44,725
Supervisor, A-v & Photogc Serv	1	1	1	1,949–2,353	27,576	27,576
Television Engineer	0.8	2	2	1,949–2,353	50,654	50,654
Superintendent Of Mech Shop	1	1	1	1,949–2,353	28,236	28,236
Mgt Services Officer III	1	1.6	1.6	1,906–2,527	42,846	42,846
Principal Artist	–	1	1	1,818–2,193	21,816	21,816
Principal Medical Illustrator	0.6	1	1	1,818–2,193	23,388	23,388
Senior Administrative Analyst	8.1	8.3	8.3	1,818–2,193	208,115	208,115
Admin Services Officer II	0.8	0.8	0.8	1,818–2,193	21,053	21,053
Psychologist I	0.7	0.4	0.4	1,818–2,193	9,211	9,211
Principal Editor	6.2	7.5	7.5	1,776–2,142	176,406	176,406
Hospital Laboratory Tech IV	1.1	3	3	1,776–2,142	68,328	68,328
Supg Clin Lab Technologist	0.7	1	1	1,736–2,093	22,344	22,344
Principal Producer-Director	2.1	2	2	1,656–1,996	47,340	47,340
Principal Photographer	3.1	2.8	2.8	1,656–1,996	64,042	64,042
Assistant Development Engineer	0.6	0.3	0.3	1,656–1,996	5,988	5,988
Mgt Services Officer II	20	21.4	21.4	1,656–2,193	496,277	496,277
Senior Television Technician	1.5	2	2	1,656–1,996	41,012	41,012
Staff Research Associate IV	5.9	8.5	8.5	1,656–1,996	191,352	191,352
Senior Laboratory Mechanician	1.2	2	2	1,617–1,949	42,792	42,792
Hospital Laboratory Tech III	1.8	1.8	1.8	1,617–1,949	41,495	41,495
Senior Electronics Technician	0.5	1	1	1,543–1,862	21,312	21,312
Senior Artist	0.6	–	–	1,509–1,818	–	–
Senior Medical Illustrator	2.7	2.5	2.5	1,509–1,818	53,556	53,556
Senior Producer-Director	0.8	1.5	1.5	1,509–1,818	29,205	29,205
Administrative Analyst	9.2	9.9	9.9	1,509–1,818	194,259	194,259
Clinical Social Worker II	1	1	1	1,509–1,818	19,284	19,284
Staff Research Associate III	9.8	7.5	7.5	1,509–1,818	163,620	163,620
Senior Editor	2.1	3.1	3.1	1,474–1,776	61,045	61,045
Hospital Laboratory Tech II	2.6	3.7	3.7	1,474–1,776	73,637	73,637
Managemnt Services Officer I	6.5	7	7	1,443–1,906	140,364	140,364
Television Technician	0.9	1.4	1.4	1,443–1,656	25,477	25,477
Administrative Assistant IV	1.8	1	1	1,409–1,695	20,340	20,340
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Senior Photographer	1	1	1	1,377–1,656	16,524	16,524
Laboratory Assistant IV	2	2	2	1,377–1,656	39,744	39,744
Staff Research Associate II	11	11	11	1,377–1,656	202,686	202,686
Museum Scientist	1	1	1	1,377–1,656	21,180	21,180

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Program Representative II	0.3	0.3	0.3	1,286–1,543	5,555	5,555
Editor	2.5	2.7	2.7	1,286–1,543	47,012	47,012
Hospital Laboratory Tech I	1	1	1	1,286–1,543	16,908	16,908
Artist	1.4	–	–	1,254–1,509	–	–
Medical Illustrator	0.9	1	1	1,254–1,509	14,736	14,736
Supr Dental Asst (tchng Clin)	0.1	–	–	1,254–1,509	–	–
Office Supervisor II	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant III	25.1	29.9	29.9	1,228–1,474	495,660	495,660
Assistant III	9.1	11.8	11.8	1,228–1,474	200,309	200,309
Photographer	1	2	2	1,200–1,443	31,716	31,716
Senior Photographic Technician	1	1	1	1,200–1,443	15,048	15,048
Staff Research Associate I	0.6	1.3	1.3	1,200–1,443	19,192	19,192
Assistant Editor	0.8	1	1	1,174–1,409	14,088	14,088
Assistant Producer-Director	1	1	1	1,148–1,377	16,524	16,524
Laboratory Assistant III	4	4	4	1,148–1,377	65,340	65,340
Administrative Assistant	0.8	–	–	1,123–1,346	–	–
Pr Television Technician	1.7	5.9	5.9	1,096–2,298	141,786	141,786
Office Supervisor I	2.4	2.6	2.6	1,070–1,286	38,656	38,656
Administrative Assistant II	51.8	57	57	1,070–1,286	831,016	831,016
Assistant II	34	35.3	35.3	1,070–1,286	522,501	522,501
Secretary III	11.1	11	11	1,070–1,286	159,732	159,732
Photographic Technician	2.4	–	–	1,002–1,200	–	–
Dental Assistant	0.1	1	1	969–1,015	9,120	9,120
Registered Dental Assistant	0.1	–	–	959–1,148	–	–
Laboratory Assistant II	6.5	4.6	4.6	959–1,148	62,571	62,571
Principal Clerk	17	17	17	937–1,123	212,034	212,034
Principal Typist Clerk	10.1	11.9	11.9	937–1,123	152,124	152,124
Administrative Assistant I	13.4	12.8	12.8	937–1,123	161,364	161,364
Assistant I	11.9	14.2	14.2	937–1,123	176,457	176,457
Secretary II	56.9	87.9	87.9	937–1,123	1,065,209	1,065,209
Program Assistant I	0	–	–	937–1,123	–	–
Reg Dental Asst (tchng Clin)	1.1	1	1	928–1,111	12,564	12,564
Senior Typist Clerk (b)	6.6	6.5	6.5	858–1,025	74,214	74,214
Projectionist	0.8	1	1	858–1,025	12,300	12,300
Assistant Storekeeper	0.3	–	–	838–1,002	–	–
Laboratory Assistant I	2.7	1.8	1.8	838–1,002	20,268	20,268
Senior Clerk	–	4	4	821–981	39,408	39,408
Senior Typist Clerk (a)	9.5	6	6	821–981	64,536	64,536
Secretary I	1	1	1	821–981	11,772	11,772
Clerk	1	2.8	2.8	720–858	24,872	24,872
General Assistance	319.6	290.7	290.7	(2,599,946)	2,518,483	2,518,483
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1235.2	1438.6	1438.6	$25,324,398	$37,290,393	$37,290,393
Summer Session:						
General Assistance	0.2	6.3	6.3	(2,033)	81,692	81,692
TOTALS, SUMMER SESSION	0.2	6.3	6.3	$2,033	$81,692	$81,692
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Chief Pharmacist	1	1	1	2,843–3,441	41,292	41,292
Associate Chief Pharmacist	1	1	1	2,588–3,127	37,524	37,524
Administrative Nurse V	1.3	1	1	2,353–2,843	33,324	33,324
Assistant Chief Pharmacist	4.5	3.5	3.5	2,353–2,843	119,406	119,406
Pr Administrative Analyst II	0.2	1	1	2,193–2,649	31,788	31,788
Mgt Services Officer IV	0.5	1	1	2,193–2,913	30,876	30,876
Hospital Radiation Physicist	0.3	–	–	2,193–2,649	–	–
Psychologist III	0.1	0.1	0.1	2,193–2,649	3,179	3,179
Senior Pharmacist	9.6	11	11	2,142–2,588	335,916	335,916
Chief Clinical Social Worker	1	1	1	2,093–2,527	303	303
Sr Supg Clin Lab Technologist	8	10	10	2,044–2,467	277,476	277,476
Administrative Nurse IV	1.3	1.9	1.9	2,044–2,467	44,792	44,792
Pharmacist	7.7	8	8	2,044–2,353	209,508	209,508
Senior Programmer	0.9	1.5	1.5	1,996–2,409	38,406	38,406
Pr Administrative Analyst I	0.8	–	–	1,996–2,409	–	–
Principal Accountant I	0.9	1	1	1,996–2,409	25,704	25,704
Supervisor Of Electronics Shop	1	1	1	1,949–2,353	28,236	28,236
Mgt Services Officer III	1.9	2	2	1,906–2,527	51,984	51,984
Asst Chf Clinical Social Workr	0.2	0.2	0.2	1,906–2,298	4,651	4,651
Respiratory Therapist V	2	2	2	1,862–2,246	53,904	53,904
Senior Administrative Analyst	1.6	2	2	1,818–2,193	46,824	46,824
Senior Accountant	1	1	1	1,818–2,193	26,316	26,316
Chf Nuclear Medicine Techno	1	1	1	1,818–2,193	26,316	26,316
Development Technician V	1.8	1	1	1,776–2,142	25,704	25,704
Sr Clin Lab Techno Specialist	1	2	2	1,776–2,142	49,644	49,644
Sr Medical Record Administratr	0.5	1	1	1,776–2,142	22,872	22,872
Hospital Laboratory Tech IV	1.1	2	2	1,776–2,142	48,504	48,504
Senior Dosimetrist	0.8	0.8	0.8	1,776–2,142	20,563	20,563
Administrative Nurse III	4	4	4	1,776–2,142	115,434	115,434
Supg Clin Lab Technologist	18.2	17	17	1,736–2,093	421,608	421,608
Clinical Nurse IV	0.3	0.8	0.8	1,736–2,093	17,154	17,154
Principal Physical Therapist	1.3	1	1	1,736–2,093	25,116	25,116

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clin Lab Techno Specialist	–	1	1	1,695–2,044	21,312	21,312
Programmer	0.7	1	1	1,656–1,996	19,872	19,872
Mgt Services Officer II	1.9	2.5	2.5	1,656–2,193	60,120	60,120
Asso Chf Nuc Medicine Techno	1.9	1.6	1.6	1,656–1,996	37,421	37,421
Dosimetrist	0.7	–	–	1,656–1,996	–	–
Clinical Social Worker III	3.3	3.7	3.7	1,656–1,996	81,648	81,648
Staff Research Associate IV	0.6	–	–	1,656–1,996	–	–
Pr Eh&s Technician	1.8	1	1	1,617–1,949	23,388	23,388
Hospital Laboratory Tech III	4.4	6.1	6.1	1,617–1,949	140,858	140,858
Asso Chief Radiologic Techno	5.9	5	5	1,617–1,949	116,940	116,940
Administrative Nurse II	2	2.1	2.1	1,617–1,949	47,810	47,810
Senior Occupational Therapist	1	1	1	1,581–1,906	21,180	21,180
Senior Physical Therapist	2.2	2	2	1,581–1,906	44,688	44,688
Clinical Lab Technologist	67.9	69.8	69.8	1,543–1,862	1,514,299	1,514,299
Sr Radiation Therapy Techno	2	2	2	1,543–1,862	44,688	44,688
Respiratory Therapist III	5	5	5	1,543–1,862	106,908	106,908
Administrative Nurse I	2	2.5	2.5	1,543–1,862	55,332	55,332
Administrative Analyst	6.5	6	6	1,509–1,818	120,432	120,432
Admin Services Officer I	1	1	1	1,509–1,818	21,816	21,816
Accountant	1	1	1	1,509–1,818	19,872	19,872
Sr Nuclear Medicine Techno	4.6	5	5	1,509–1,818	97,188	97,188
Clinical Social Worker II	13.1	13.2	13.2	1,509–1,818	275,309	275,309
Staff Research Associate III	2.5	1.9	1.9	1,509–1,818	40,466	40,466
Hospital Laboratory Tech II	4.7	7.9	7.9	1,474–1,776	153,451	153,451
Pr Radiologic Technologist	9.3	9	9	1,474–1,776	187,080	187,080
Clinical Nurse III	6.9	5.4	5.4	1,474–1,776	110,837	110,837
Managemnt Services Officer I	3.2	4	4	1,443–1,906	74,388	74,388
Pr Ultrasound Technologist	0.9	1	1	1,443–1,736	18,972	18,972
Physical Therapist	9	8.1	8.1	1,443–1,736	149,966	149,966
Radiation Therapy Technologist	4.5	5	5	1,443–1,736	96,756	96,756
Clinical Nurse II	5.4	4.4	4.4	1,443–1,656	85,320	85,320
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Senior Radiologic Technologist	2	2	2	1,409–1,695	39,744	39,744
Respiratory Therapist II	4.3	3	3	1,409–1,695	57,276	57,276
Assistant Programmer	0.9	–	–	1,377–1,656	–	–
Nuclear Medicine Technologist	0.2	–	–	1,377–1,656	–	–
Clinical Social Worker I	6.9	7.2	7.2	1,377–1,656	131,976	131,976
Laboratory Assistant IV	5	5	5	1,377–1,656	97,536	97,536
Staff Research Associate II	1.5	–	–	1,377–1,656	–	–
Senior Ultrasound Technologist	1.7	2	2	1,314–1,581	37,080	37,080
Radiologic Technologist	18.4	20.5	20.5	1,314–1,581	362,934	362,934
Program Representative II	–	–	–	1,286–1,543	–	–
Hospital Laboratory Tech I	1.8	2	2	1,286–1,543	33,120	33,120
Admitting Worker Supervisor	0.8	1	1	1,286–1,543	16,908	16,908
Pr Electrocardiographic Tech	0.9	1	1	1,254–1,509	18,108	18,108
Office Supervisor II	2.6	2	2	1,228–1,474	35,376	35,376
Medical Record Technician	2.4	5	5	1,228–1,474	79,752	79,752
Administrative Assistant III	4.3	4.3	4.3	1,228–1,474	74,394	74,394
Hospital — Assistant III	6.2	7.6	7.6	1,228–1,474	123,902	123,902
Pr Eeg Technologist	0.7	1	1	1,200–1,443	16,908	16,908
Respiratory Therapist I	23	23	23	1,200–1,443	384,276	384,276
Staff Research Associate I	0.3	–	–	1,200–1,443	–	–
Sr Electrocardiographic Tech	2.8	3	3	1,148–1,377	46,692	46,692
Ultrasound Technologist	1.2	1	1	1,148–1,377	16,524	16,524
Social Work Assistant II	2.3	2.3	2.3	1,148–1,377	37,673	37,673
Program Representative I	0.4	0.5	0.5	1,123–1,346	7,884	7,884
Asst Medical Record Technician	1	–	–	1,123–1,346	–	–
Principal Admitting Worker	1.5	5	5	1,123–1,346	70,512	70,512
Senior Vocational Nurse	0.6	1.5	1.5	1,096–1,254	21,288	21,288
Urology Technician	1	1	1	1,096–1,254	15,048	15,048
Hospital — Assistant II	41.6	47.2	47.2	1,096–1,314	713,394	713,394
Office Supervisor I	4.9	5.3	5.3	1,070–1,286	78,917	78,917
Administrative Assistant II	7.4	9.1	9.1	1,070–1,286	127,770	127,770
Assistant II	28.5	31.6	31.6	1,070–1,286	459,205	459,205
Computer Operator	1.2	2.5	2.5	1,047–1,254	36,648	36,648
Electroencephalographic Techno	2.9	3	3	1,047–1,254	43,248	43,248
Senior Hospital Assistant	4	6.2	6.2	1,025–1,174	85,249	85,249
Stores Worker	3	3	3	1,002–1,200	42,576	42,576
Electrocardiographic Tech	3.2	4	4	1,002–1,200	49,992	49,992
Senior Admitting Worker	4.4	2.5	2.5	981–1,174	30,222	30,222
Hospital — Assistant I	20.2	21	21	981–1,174	279,684	279,684
Storekeeper	2	2	2	959–1,148	25,992	25,992
Laboratory Assistant II	0	–	–	959–1,148	–	–
Principal Clerk	50.8	56.8	56.8	937–1,123	726,970	726,970
Principal Typist Clerk	4	4	4	937–1,123	48,264	48,264
Administrative Assistant I	5	5	5	937–1,123	64,664	64,664
Assistant I	9.6	10.1	10.1	937–1,123	131,982	131,982
Secretary II	21.6	23	23	937–1,123	289,419	289,419
Hospital — Helper	9.3	9.9	9.9	878–1,047	120,077	120,077
Senior Typist Clerk (b)	16.3	14	14	858–1,025	163,092	163,092
Senior Clerk	22.5	21.5	21.5	821–981	234,624	234,624
Senior Typist Clerk (a)	11.6	10	10	821–981	109,326	109,326
Secretary I	1.5	2	2	821–981	21,624	21,624
Clerk	0.9	–	–	720–858	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Messenger	0.3	–	–	720–858	–	–
Assistant II	0.1	–	–	645–735	–	–
Outpatient Services:						
Senior (physician) Diplomate	1	1	1	3,878–4,695	53,688	53,688
Associate (physician)	1.1	1	1	3,359–4,067	48,804	48,804
Spec Asst To The Dean	0.3	–	–	2,900	–	–
Administrative Nurse V	1.8	1	1	2,353–2,843	33,324	33,324
Mgt Services Officer IV	0.4	–	–	2,193–2,913	–	–
Psychologist III	1.4	1.4	1.4	2,193–2,649	40,126	40,126
Educational Facility Planner	1	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	0.2	–	–	1,906–2,527	–	–
Hospital Laboratory Tech III	0.8	0.8	0.8	1,617–1,949	18,710	18,710
Administrative Nurse II	5.6	8	8	1,617–1,949	170,771	170,771
Clinical Lab Technologist	0.5	0.5	0.5	1,543–1,862	11,172	11,172
Administrative Nurse I	9	9.4	9.4	1,543–1,862	203,930	203,930
Administrative Analyst	0.6	–	–	1,509–1,818	–	–
Hospital Laboratory Tech II	0.6	0.6	0.6	1,474–1,776	11,110	11,110
Clinical Nurse III	3.7	4.6	4.6	1,474–1,776	93,787	93,787
Dietitian	0.3	0.5	0.5	1,443–1,736	9,486	9,486
Managemnt Services Officer I	–	–	–	1,443–1,906	–	–
Clinical Nurse II	8.9	13.1	13.1	1,443–1,656	255,871	255,871
Stores Supervisor	0.1	1	1	1,377–1,656	16,524	16,524
Clinical Nurse I	1.1	0.6	0.6	1,377–1,581	9,914	9,914
Staff Research Associate II	0.6	0.6	0.6	1,377–1,656	11,923	11,923
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Staff Research Associate I	1	1	1	1,200–1,443	17,316	17,316
Administrative Nurse III	8.4	5	5	1,176–2,142	123,852	123,852
Social Work Assistant II	0.5	0.6	0.6	1,148–1,377	8,397	8,397
Principal Admitting Worker	0.1	0.7	0.7	1,123–1,346	10,534	10,534
Senior Vocational Nurse	6.7	7	7	1,096–1,254	102,792	102,792
Hospital — Assistant II	1.6	1.5	1.5	1,096–1,314	22,764	22,764
Office Supervisor I	1.3	0.8	0.8	1,070–1,286	11,751	11,751
Administrative Assistant II	8.2	8.8	8.8	1,070–1,286	128,064	128,064
Assistant II	0.9	–	–	1,070–1,286	–	–
Secretary III	0.6	–	–	1,070–1,286	–	–
Senior Hospital Assistant	13.5	12.2	12.2	1,025–1,174	170,077	170,077
Stores Worker	0.1	1	1	1,002–1,200	13,152	13,152
Senior Admitting Worker	0.6	–	–	981–1,174	–	–
Hospital — Assistant I	1	1	1	981–1,174	14,088	14,088
Storekeeper	0.9	–	–	959–1,148	–	–
Hospital Assistant	0.8	0.8	0.8	959–1,096	10,205	10,205
Principal Clerk	27.4	29.7	29.7	937–1,123	372,015	372,015
Administrative Assistant I	1.4	1.5	1.5	937–1,123	19,890	19,890
Assistant I	0.4	0.5	0.5	937–1,123	5,622	5,622
Secretary II	2.6	1	1	937–1,123	13,476	13,476
Hospital — Helper	1.3	1	1	878–1,047	12,564	12,564
Senior Typist Clerk (b)	2	2	2	858–1,025	22,836	22,836
Senior Clerk	0.1	0.5	0.5	821–981	5,148	5,148
Senior Typist Clerk (a)	0.7	–	–	821–981	–	–
General Services:						
Asst Dir (Functional Area)	0.2	1	1	2,617–3,042	34,900	34,900
Mgt Services Officer IV	2.7	2	2	2,193–2,913	69,912	69,912
Principal Accountant II	1	1	1	2,193–2,649	31,056	31,056
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Staff Officer I	0.6	–	–	1,996–2,409	–	–
Mgt Services Officer III	0.3	1	1	1,906–2,527	28,740	28,740
Principal Dietitian	1	1	1	1,818–2,193	24,528	24,528
Senior Administrative Analyst	2.8	2	2	1,818–2,193	52,020	52,020
Chaplain	0.5	0.5	0.5	1,775	10,650	10,650
Senior Dietitian	6.7	8	8	1,656–1,996	190,008	190,008
Mgt Services Officer II	1.7	1	1	1,656–2,193	26,316	26,316
Senior Food Service Manager	1	1	1	1,543–1,862	21,816	21,816
Administrative Analyst	2.4	3	3	1,509–1,818	60,108	60,108
Assistant Business Manager II	1	–	–	1,509–1,818	–	–
Dietitian	5	5	5	1,443–1,736	101,280	101,280
Managemnt Services Officer I	0.9	1	1	1,443–1,906	19,752	19,752
Administrative Assistant IV	3	3	3	1,409–1,695	61,020	61,020
Admitting Worker Supervisor	0.5	2	2	1,286–1,543	32,340	32,340
Producer-Director	0.2	–	–	1,254–1,509	–	–
Assistant Accountant	2	2	2	1,254–1,509	34,260	34,260
Office Supervisor II	–	1	1	1,228–1,474	19,284	19,284
Administrative Assistant III	3	2	2	1,228–1,474	35,376	35,376
Assistant III	1.5	1.5	1.5	1,228–1,474	26,688	26,688
Collections Representative	5	5	5	1,123–1,346	78,936	78,936
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Key Entry Supervisor II	1	1	1	1,123–1,346	16,152	16,152
Principal Admitting Worker	3	8.3	8.3	1,123–1,346	115,154	115,154
Administrative Assistant II	6.8	5.5	5.5	1,070–1,286	84,876	84,876
Assistant II	2	2	2	1,070–1,286	28,272	28,272
Senior Admitting Worker	8.7	2	2	981–1,174	24,072	24,072
Senior Cashier	0.4	–	–	937–1,123	–	–
Principal Clerk	41.8	42.5	42.5	937–1,123	545,934	545,934
Principal Typist Clerk	0.3	–	–	937–1,123	–	–
Administrative Assistant I	1	1	1	937–1,123	11,772	11,772

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant I	5.1	5	5	937–1,123	66,204	66,204
Lead Key Entry Operator	0.9	–	–	937–1,123	–	–
Secretary II	1.9	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (b)	–	–	–	858–1,025	–	–
Key Entry Operator	4.5	5	5	858–1,025	59,448	59,448
Senior Clerk	11.2	10	10	821–981	107,916	107,916
Senior Typist Clerk (a)	1.8	3	3	821–981	31,476	31,476
Auxiliary Services:						
Assoc Dir (functional Area)	1.4	2	2	3,100–4,158	92,300	92,300
Administrator (functl Area)	0.1	–	–	2,808–3,133	–	–
Director (functional Area)	1	1	1	2,617–5,975	58,000	58,000
Asst Dir (functional Area)	2.3	3	3	2,617–3,042	104,700	104,700
Principal Programmer	1.6	1	1	2,409–2,913	34,956	34,956
Pr ADP Systems Analyst	1.3	1	1	2,409–2,913	34,956	34,956
Computer Facility Manager I	0.4	1	1	2,193–2,649	28,908	28,908
Pr Administrative Analyst II	1.3	2	2	2,193–2,649	63,576	63,576
Mgt Services Officer IV	1.7	1	1	2,193–2,913	34,800	34,800
Principal Accountant II	0.8	1	1	2,193–2,649	28,236	28,236
Manager (functional Area)	2.4	2	2	2,025–3,417	75,800	75,800
Senior Programmer	3.4	4	4	1,996–2,409	106,044	106,044
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior ADP Systems Analyst	1.7	1.7	1.7	1,996–2,409	47,812	47,812
Principal Accountant I	3.1	2	2	1,996–2,409	57,816	57,816
Senior Administrative Analyst	1.8	4	4	1,818–2,193	96,565	96,565
Senior Accountant	2.7	3	3	1,818–2,193	72,060	72,060
Administrative Nurse III	0.5	0.5	0.5	1,776–2,142	12,558	12,558
Programmer	2.2	2	2	1,656–1,996	45,204	45,204
Administrative Analyst	1.3	1	1	1,509–1,818	18,108	18,108
Accountant	5.4	4	4	1,509–1,818	84,312	84,312
Principal Custodian Supervisor	0.3	1	1	1,474–1,776	21,312	21,312
Managemnt Services Officer I	2	2	2	1,443–1,906	40,860	40,860
Cashiers Office Manager II	0.6	1	1	1,409–1,695	20,340	20,340
Assistant Programmer	0.6	1	1	1,377–1,656	16,524	16,524
Gift Shop Manager	1	1	1	1,314–1,581	18,972	18,972
Admitting Worker Supervisor	0.5	2	2	1,286–1,543	30,864	30,864
Cashiers Office Manager I	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant III	0.3	–	–	1,228–1,474	–	–
Assistant III	2.3	2	2	1,228–1,474	35,004	35,004
Asst Coord Of Volunteer Serv	0.6	1	1	1,228–1,474	14,736	14,736
Senior Computer Operator	0.8	1	1	1,200–1,443	15,432	15,432
Principal Admitting Worker	2.8	7	7	1,123–1,346	100,296	100,296
Supervising Cashier	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	4.1	5.8	5.8	1,070–1,286	85,090	85,090
Assistant II	5.6	7.8	7.8	1,070–1,286	112,970	112,970
Computer Operator	0.3	–	–	1,047–1,254	–	–
Senior Admitting Worker	10.1	5	5	981–1,174	67,404	67,404
Senior Cashier	6.5	7	7	937–1,123	93,696	93,696
Principal Clerk	6.2	2	2	937–1,123	25,248	25,248
Administrative Assistant I	0.3	2	2	937–1,123	22,488	22,488
Assistant I	5.2	4	4	937–1,123	51,456	51,456
Secretary II	3.5	3	3	937–1,123	37,452	37,452
Hospital — Helper	0.9	–	–	878–1,047	–	–
Senior Typist Clerk (b)	0.2	–	–	858–1,025	–	–
Cashier	1	2	2	821–981	21,624	21,624
Senior Clerk	1.9	2	2	821–981	22,536	22,536
Secretary I	1.8	1	1	821–981	11,772	11,772
General Assistance	1,787.3	1600	1600	(23,961,110)	17,492,650	17,492,650
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2,766.4	2,610.9	2,610.9	$40,879,201	$35,359,053	$35,359,053
Organized Activities-Other						
Org Act-Dentistry Clinic:						
Associate Dentist	1	1	1	3,203–3,878	46,536	46,536
Academic-Administrator Vii	0.6	–	–	3,186–4,472	–	–
Academic-Administrator Vi	0.3	1	1	2,861–3,962	46,392	46,392
(functional Area) Dean	0.2	0.2	0.2	2,533–2,833	6,800	6,800
Mgt Services Officer III	–	1	1	1,906–2,527	20,196	20,196
Senior Administrative Analyst	0.2	0.2	0.2	1,818–2,193	5,263	5,263
Admin Services Officer II	0.2	0.2	0.2	1,818–2,193	5,263	5,263
Senior Laboratory Mechanician	1	1	1	1,676–1,949	21,816	21,816
Mgt Services Officer II	–	1	1	1,656–2,193	17,568	17,568
ADP Systems Analyst	0.5	1	1	1,656–1,996	19,872	19,872
Asso Chief Radiologic Techno	0.5	1	1	1,617–1,949	19,872	19,872
Head Nurse I	1	1	1	1,543–1,607	19,284	19,284
Medical Record Administrator	–	1	1	1,543–1,862	18,516	18,516
Lecturer - 11-Months	0.5	–	–	1,523–4,260	–	–
Pr Radiologic Technologist	0.5	–	–	1,474–1,776	–	–
Staff Nurse	1	1	1	1,443–1,656	17,568	17,568
Senior Radiologic Technologist	0.2	1	1	1,409–1,695	17,316	17,316
Radiologic Technologist	4.9	4	4	1,314–1,581	71,820	71,820
Laboratory Mechanician Helper	0.9	1	1	1,286–1,474	15,432	15,432
Supr Dental Asst (tchng Clin)	0.3	1	1	1,254–1,509	17,316	17,316
Administrative Assistant III	0.2	0.2	0.2	1,228–1,474	2,818	2,818

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant III	0.3	0.5	0.5	1,228–1,474	8,844	8,844
Supervisory Dental Assistant	0.5	1	1	1,148–1,377	15,048	15,048
Laboratory Assistant III	1	–	–	1,148–1,377	–	–
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	0.4	1.5	1.5	1,070–1,286	20,664	20,664
Assistant II	2	2.8	2.8	1,070–1,286	39,072	39,072
Hospital ---- Assistant I	1.3	1	1	981–1,174	12,300	12,300
Storekeeper	2.8	4.8	4.8	959–1,148	60,900	60,900
Hospital Assistant	1.9	1	1	959–1,096	13,152	13,152
Registered Dental Assistant	1	2	2	959–1,148	24,048	24,048
Laboratory Assistant II	5.4	2	2	959–1,148	27,552	27,552
Principal Clerk	1.3	2	2	937–1,123	24,072	24,072
Administrative Assistant I	1.5	1.7	1.7	937–1,123	21,558	21,558
Assistant I	1.5	13.9	13.9	937–1,123	159,077	159,077
Secretary II	0.8	–	–	937–1,123	–	–
Reg Dental Asst (tchng Clin)	1.7	5	5	928–1,111	65,832	65,832
Senior Typist Clerk (b)	0	–	–	858–1,025	–	–
Custodian	1	1	1	858–1,025	11,772	11,772
Laboratory Assistant I	1	2	2	838–1,002	22,044	22,044
Cashier	–	1	1	821–981	9,852	9,852
Senior Clerk	3.1	2	2	821–981	22,068	22,068
Senior Typist Clerk (a)	2.8	1	1	821–981	11,244	11,244
Dental Assistant	4.3	4	4	821–981	44,064	44,064
Den Clin-Orthodontic:						
Assistant II	0.2	–	–	1,070–1,286	–	–
Hospital ---- Assistant I	3.6	–	–	981–1,174	–	–
Storekeeper	0.3	–	–	959–1,148	–	–
Registered Dental Assistant	1.9	–	–	959–1,148	–	–
Principal Clerk	0.5	–	–	937–1,123	–	–
Senior Clerk	0.4	–	–	821–981	–	–
SF Ext Ctr Community Dent Clin:						
Associate Dentist	–	1	1	3,203–3,878	38,436	38,436
Academic-Administrator Vi	–	1	1	2,861–3,962	38,640	38,640
Lecturer - 11-Months	0.3	–	–	1,523–4,260	–	–
Administrative Analyst	0.1	1	1	1,509–1,818	18,108	18,108
Radiologic Technologist	–	1	1	1,314–1,581	18,108	18,108
Laboratory Mechanician Helper	0.2	1	1	1,286–1,474	15,432	15,432
Supr Dental Asst (tchng Clin)	0.1	–	–	1,254–1,509	–	–
Storekeeper	–	3	3	959–1,148	34,524	34,524
Laboratory Assistant II	–	1	1	959–1,148	11,508	11,508
Reg Dental Asst (tchng Clin)	0.3	–	–	928–1,111	–	–
Hospital Assistant	–	1	1	878–1,047	11,508	11,508
Dental Assistant	–	1	1	–	9,852	9,852
SFGH Community Dental Clinic:						
Administrative Analyst	–	9	9	1,509–1,818	178,848	178,848
Langley Porter Neuro Inst:						
Senior (physician) Diplomate	3.7	3	3	3,878–4,695	169,020	169,020
Asso (physician) Diplomate	3.8	4.2	4.2	3,697–4,474	225,490	225,490
Associate (physician)	0.4	–	–	3,359–4,067	–	–
Academic-Administrator Vi	1	1	1	2,861–3,962	46,392	46,392
Clinical Professor - 11-Months	0.9	–	–	2,767–3,925	–	–
Chief Psychologist-neuro Inst	1	1	1	2,649–3,203	38,436	38,436
(functl Area) Admtr (fun Area)	1	1	1	2,617–3,183	38,200	38,200
Medcomplan-Professor	0.2	–	–	2,500–4,275	–	–
Medcomplan-Prof In Residence	1.8	6	6	2,500–4,275	207,300	207,300
Medcomplan-Clin Professor	2	1	1	2,500–4,275	30,000	30,000
Research - 11-Months	2.2	3	3	2,500–4,275	95,200	95,200
Professor In Residence -Sft-Pc	2.6	2	2	2,500–3,342	85,500	85,500
Asst Tt Chan (functional Area)	–	1	1	2,400–3,025	40,800	40,800
Superintendent Of Nurses	1	1	1	2,353–2,843	32,364	32,364
Assistant Chief Pharmacist	0.5	0.5	0.5	2,353–2,843	16,662	16,662
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Principal Accountant II	1	1	1	2,193–2,649	31,788	31,788
Psychologist III	5	5	5	2,193–2,649	157,476	157,476
Specialist	0.8	1	1	2,113–3,264	27,804	27,804
Assoc Prof In Residence-Sft-Pc	2.2	2.6	2.6	2,083–2,567	70,656	70,656
Medcomplan-Assoc Prof In Rsdnc	0.2	1	1	2,050–2,758	24,600	24,600
Medcomplan-Asoc Clin Professor	0.1	–	–	2,050–2,758	–	–
Assoc Res ---- - 11-Mos	4	4	4	2,050–2,758	107,816	107,816
Assoc Prof In Residence-Cdcp	1.9	1	1	2,050–2,758	27,600	27,600
Librarian - Career Status	1	1	1	2,030–2,814	26,088	26,088
Senior Programmer	0.2	1	1	1,996–2,409	25,704	25,704
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior ADP Systems Analyst	1	1	1	1,996–2,409	28,236	28,236
Psychologist II	1	1	1	1,996–2,409	28,908	28,908
Supervisor Of Electronics Shop	1	1	1	1,949–2,353	28,236	28,236
Mgt Services Officer III	1	1	1	1,906–2,527	28,644	28,644
Clinical Nurse V	1.4	4	4	1,906–2,298	104,160	104,160
Chf Of Rehabilitation Services	1	1	1	1,862–2,246	25,704	25,704
Senior Administrative Analyst	2.5	3	3	1,818–2,193	74,232	74,232
Physical Plant Mechanic Supr	1	1	1	1,818–2,193	26,316	26,316
Principal Editor	0.3	–	–	1,776–2,142	–	–
Pr Electronics Technician	1	1	1	1,776–2,142	24,528	24,528
Administrative Nurse III	2.4	3	3	1,776–2,142	72,468	72,468

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Medical Record Administratr	1	1	1	1,776–2,142	25,116	25,116
Clinical Nurse IV	4.9	8	8	1,736–2,093	175,344	175,344
Custodian	1	1	1	1,656–1,996	12,300	12,300
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Senior Dietitian	1	1	1	1,656–1,996	23,952	23,952
ADP Systems Analyst	0.2	1	1	1,656–1,996	20,832	20,832
Senior Physical Plant Mechanic	1	1	1	1,656–1,996	23,952	23,952
Clinical Social Worker III	2	2	2	1,656–1,996	42,360	42,360
Staff Research Associate IV	0.9	1	1	1,656–1,996	23,952	23,952
Asst Professor - 11-Months	–	3	3	1,642–2,158	63,300	63,300
Assistant Professor-Cdcp	0	–	–	1,642–2,158	–	–
Medcomplan-Asst Professor	0.1	–	–	1,642–2,158	–	–
Medcomplan-Asst Prof In Rsdnc	0.9	4	4	1,642–2,158	85,300	85,300
Medcomplan-Asst Clin Professor	0.2	–	–	1,642–2,158	–	–
Asst Clin Professor - 11-Mos	0.7	–	–	1,642–2,158	–	–
Asst Clin Professor - Cdcp	0.6	–	–	1,642–2,158	–	–
Asst Res —— - 11-Mos	1.8	1	1	1,642–2,158	21,700	21,700
Associate Specialist	1.4	2	2	1,632–1,967	46,116	46,116
Pr Eh&s Technician	1	1	1	1,617–1,949	23,388	23,388
Hospital Laboratory Tech III	0.5	–	–	1,617–1,949	–	–
Administrative Nurse II	0.3	1	1	1,617–1,949	19,872	19,872
Medical Record Technician	1	1	1	1,543–1,862	17,688	17,688
Lecturer - 11-Months	0.7	–	–	1,523–4,260	–	–
Administrative Analyst	1.2	1	1	1,509–1,818	21,816	21,816
Accountant	1	1	1	1,509–1,818	21,816	21,816
Physical Plant Mechanic	2.9	3	3	1,509–1,818	62,604	62,604
Vocational REHAB Counselor	0.8	1	1	1,509–1,818	21,816	21,816
Clinical Social Worker II	8.6	11	11	1,509–1,818	209,897	209,897
Clinical Nurse III	13.8	32	32	1,474–1,776	633,276	633,276
Managemnt Services Officer I	0.2	–	–	1,443–1,906	–	–
Clinical Nurse II	23.6	20	20	1,443–1,656	379,074	379,074
Music Therapist	2.4	3	3	1,443–1,736	58,812	58,812
Occupational Therapist	1.5	1	1	1,443–1,736	18,180	18,180
Recreation Therapist	1	1	1	1,443–1,736	20,832	20,832
Post-Md II-IV	0.1	–	–	1,400–1,817	–	–
Clinical Nurse I	13.3	1	1	1,377–1,581	16,152	16,152
Staff Research Associate II	–	1	1	1,377–1,656	18,108	18,108
Asst Administrative Analyst	0.2	1	1	1,254–1,509	16,908	16,908
Assistant Accountant	1.5	2	2	1,254–1,509	31,920	31,920
Supervisor Of Teaching	0.9	1	1	1,246–2,095	27,228	27,228
Asst Librarian-Career Status	0.1	1	1	1,233–1,582	17,172	17,172
Administrative Assistant III	2.8	3	3	1,228–1,474	50,028	50,028
Assistant III	4.3	4	4	1,228–1,474	68,052	68,052
Sr Building Maintenance Worker	2	2	2	1,228–1,409	33,060	33,060
Staff Research Associate I	1.6	0.6	0.6	1,200–1,443	10,390	10,390
Custodian Supervisor	–	1	1	1,174–1,346	16,152	16,152
Postgrad Res —— - 11-Mos	1	–	–	1,133–1,423	–	–
Collections Representative	0.7	1	1	1,123–1,346	14,088	14,088
Senior Mail Processor	1	1	1	1,123–1,346	16,152	16,152
Hospital —— Assistant II	1	1	1	1,096–1,314	15,768	15,768
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	6.9	8	8	1,070–1,286	116,484	116,484
Assistant II	8.1	10	10	1,070–1,286	142,463	142,463
Assistant Custodian Supervisor	0.9	2	2	1,070–1,228	30,204	30,204
Library Assistant III	1	1	1	1,070–1,286	15,432	15,432
Senior Psychiatric Technician	16.1	13	13	1,070–1,286	198,600	198,600
Sr Automotive Equipment Op	0.2	1	1	1,047–1,254	15,048	15,048
Psychiatric Technician	6.6	8	8	1,025–1,228	107,712	107,712
Senior Food Service Worker	3	3	3	1,002–1,096	39,456	39,456
Senior Admitting Worker	1	2	2	981–1,174	28,176	28,176
Storekeeper	0.1	1	1	959–1,148	12,840	12,840
Food Service Worker	6.4	7	7	959–1,047	82,140	82,140
Senior Cashier	1	2	2	937–1,123	23,544	23,544
Principal Clerk	2.7	6	6	937–1,123	71,328	71,328
Principal Typist Clerk	0.7	3	3	937–1,123	35,844	35,844
Administrative Assistant I	6.6	11	11	937–1,123	137,844	137,844
Assistant I	10.3	14.5	14.5	937–1,123	189,768	189,768
Secretary II	11.4	15.4	15.4	937–1,123	194,732	194,732
Senior Custodian	10.4	16	16	937–1,123	216,156	216,156
Coder	0.6	1	1	878–1,047	12,300	12,300
Senior Typist Clerk (b)	2.4	1	1	858–1,025	12,300	12,300
Secretary I (shorthand)	1	1.5	1.5	858–1,025	17,682	17,682
Reprographics Technician	–	0.5	0.5	838–1,002	5,268	5,268
Cashier	0.8	2	2	821–981	21,528	21,528
Senior Clerk	1.1	0.5	0.5	821–981	4,926	4,926
Senior Typist Clerk (a)	3.5	5	5	821–981	52,314	52,314
Delivery Worker	1	1	1	821–981	10,764	10,764
Library Assistant I	0	–	–	821–981	–	–
Assistant II	0.1	1	1	645–735	8,820	8,820
Assistant I	0.5	1	1	593–675	9,972	9,972
State Salary Diff-Lpni-npi	–	–	–	–	24,167	24,167

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Med Sch-Curator:				SALARY RANGE		
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Secretary II	0.7	1	1	937–1,123	11,772	11,772
Org Act-Med Sf Hosp-Anesthesia:						
Respiratory Therapist V	–	1	1	1,862–2,246	26,952	26,952
Supg Clin Lab Technologist	–	1	1	1,736–2,093	25,116	25,116
Respiratory Therapist IV	–	1	1	1,695–2,044	24,528	24,528
Clinical Lab Technologist	–	4	4	1,543–1,862	83,400	83,400
Respiratory Therapist III	–	4	4	1,543–1,862	82,020	82,020
Respiratory Therapist II	–	3	3	1,409–1,695	55,176	55,176
Registered Respiratory Thrp I	–	1	1	1,286–1,543	16,524	16,524
Hospital ---- Assistant III	–	1	1	1,228–1,474	17,688	17,688
Respiratory Therapist I	–	7	7	1,200–1,443	113,040	113,040
Administrative Assistant II	–	1	1	1,070–1,286	13,476	13,476
Hospital ---- Assistant I	–	3	3	981–1,174	39,144	39,144
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Org Act-Med Sfh-Cardio-Pulmnary:						
Associate Development Engineer	–	1	1	1,996–2,409	28,908	28,908
Pr Electronics Technician	–	2	2	1,776–2,142	50,232	50,232
Senior Electronics Technician	–	1	1	1,543–1,862	22,344	22,344
Staff Research Associate III	–	0.5	0.5	1,509–1,818	10,908	10,908
Staff Research Associate II	–	3.5	3.5	1,377–1,656	68,652	68,652
Administrative Assistant III	–	1	1	1,228–1,474	17,316	17,316
Hospital ---- Assistant II	–	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	–	1	1	1,070–1,286	15,048	15,048
Assistant I	–	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (b)	–	1	1	858–1,025	10,764	10,764
Lab Medicine-Clin Labs-Sfgh:						
Principal Development Engineer	–	1	1	2,649–3,203	34,956	34,956
Clinical Laboratory Manager	–	1	1	2,246–2,713	32,556	32,556
Sr Supg Clin Lab Technologist	–	7	7	2,044–2,467	195,156	195,156
Associate Development Engineer	–	1	1	1,996–2,409	23,952	23,952
Pr Electronics Technician	–	2	2	1,776–2,142	50,820	50,820
Sr Clin Lab Techno Specialist	–	1	1	1,776–2,142	24,528	24,528
Supg Clin Lab Technologist	–	16	16	1,736–2,093	387,984	387,984
Clin Lab Techno Specialist	–	1	1	1,695–2,044	24,528	24,528
Staff Research Associate IV	–	1	1	1,656–1,996	23,952	23,952
Hospital Laboratory Tech III	–	1	1	1,617–1,949	23,388	23,388
Clinical Lab Technologist	–	50.1	50.1	1,543–1,862	1,083,464	1,083,464
Senior Editor	–	1	1	1,474–1,776	21,312	21,312
Stores Supervisor	–	1	1	1,377–1,656	19,872	19,872
Staff Research Associate II	–	1	1	1,377–1,656	19,872	19,872
Hospital Laboratory Tech I	–	2	2	1,286–1,543	37,032	37,032
Administrative Assistant III	–	1	1	1,228–1,474	16,908	16,908
Assistant III	–	1	1	1,228–1,474	17,688	17,688
Electronics Technician Trainee	–	1	1	1,228–1,409	14,736	14,736
Hospital ---- Assistant III	–	2	2	1,228–1,474	32,424	32,424
Senior Storekeeper	–	1	1	1,096–1,314	14,088	14,088
Hospital ---- Assistant II	–	17	17	1,096–1,314	249,984	249,984
Administrative Assistant II	–	1	1	1,070–1,286	14,088	14,088
Assistant II	–	1	1	1,070–1,286	15,432	15,432
Hospital ---- Assistant I	–	7	7	981–1,174	90,216	90,216
Principal Clerk	–	1	1	937–1,123	13,476	13,476
Assistant I	–	3.5	3.5	937–1,123	42,318	42,318
Secretary II	–	1.2	1.2	937–1,123	15,669	15,669
Org Act-Med-S F Hosp-Pathology:						
Hospital Laboratory Tech IV	–	1	1	1,776–2,142	25,704	25,704
Hospital Laboratory Tech III	–	1	1	1,617–1,949	21,816	21,816
Staff Research Associate III	–	1	1	1,509–1,818	21,816	21,816
Hospital Laboratory Tech II	–	1.5	1.5	1,474–1,776	30,060	30,060
Senior Photographer	–	1	1	1,377–1,656	19,872	19,872
Staff Research Associate II	–	2	2	1,377–1,656	39,744	39,744
Administrative Assistant III	–	1	1	1,228–1,474	15,768	15,768
Assistant III	–	1	1	1,228–1,474	14,736	14,736
Staff Research Associate I	–	1	1	1,200–1,443	14,400	14,400
Assistant II	–	2	2	1,070–1,286	29,520	29,520
Laboratory Assistant II	–	2	2	959–1,148	25,800	25,800
Senior Typist Clerk (b)	–	0.5	0.5	858–1,025	5,382	5,382
Org Act-Med-Otorh-Audio Clinic:						
Professor- Sft-Pc	–	0.2	0.2	3,117–4,658	8,976	8,976
Specialist	0.7	–	–	2,113–3,264	–	–
Associate Specialist	3.3	0.5	0.5	1,632–1,967	10,506	10,506
Assistant Specialist	–	5.5	5.5	1,300–1,490	84,120	84,120
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	13,152	13,152
Teaching Assistant	0	–	–	684	–	–
Org Act Polypep Hormone Lab:						
Staff Research Associate III	0.7	0.8	0.8	1,509–1,818	16,362	16,362
Org Act-Med-Metab Steroid Lab:						
Staff Research Associate III	1.6	2	2	1,509–1,818	42,149	42,149
Staff Research Associate I	–	2	2	1,200–1,443	28,800	28,800
Clin Physiological Sect-Cvri:						
Professor- Sft-Pc	0.7	0.8	0.8	3,117–4,658	37,800	37,800
Medcomplan-Prof In Residence	0.3	0.5	0.5	2,500–4,275	76,300	76,300
Specialist	0.2	–	–	2,113–3,264	–	–
Medcomplan-Assoc Prof In Rsdnc	0.2	–	–	2,050–2,758	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Prof In Residence-11-Mos	0.5	0.5	0.5	2,008–2,300	13,800	13,800
Staff Research Associate IV	0.7	–	–	1,656–1,996	–	–
Medcomplan-Asst Prof In Rsdnc	0.2	1	1	1,642–2,158	79,600	79,600
Hospital Laboratory Tech III	1.1	–	–	1,617–1,949	–	–
Hospital Laboratory Tech II	2.7	–	–	1,474–1,776	–	–
Pr Radiologic Technologist	2	–	–	1,474–1,776	–	–
Staff Research Associate II	2.3	–	–	1,377–1,656	–	–
Hospital Laboratory Tech I	1.7	–	–	1,286–1,543	–	–
Assistant III	0.1	–	–	1,228–1,474	–	–
Staff Research Associate I	4.4	–	–	1,200–1,443	–	–
Hospital — Assistant II	0.3	–	–	1,096–1,314	–	–
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Assistant II	0.2	–	–	1,070–1,286	–	–
Hospital — Assistant I	1.2	–	–	981–1,174	–	–
Principal Clerk	–	–	–	937–1,123	–	–
Principal Typist Clerk	0.1	–	–	937–1,123	–	–
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Secretary II	0.4	–	–	937–1,123	–	–
Laboratory Assistant I	0.8	–	–	838–1,002	–	–
Org Act-Med-X-Ray & Isotope:						
Staff Research Associate II	0.3	–	–	1,377–1,656	–	–
Staff Research Associate I	–	1	1	1,200–1,443	15,768	15,768
Org Act-Med-Tropical Diseases:						
Clinical Lab Technologist	1	1	1	1,543–1,862	18,516	18,516
Hospital — Assistant II	1	1	1	1,096–1,314	15,432	15,432
Administrative Assistant I	1	1	1	937–1,123	11,772	11,772
Org Act-Physiologi Res Fac-Sfgh:						
Specialist	1	–	–	2,113–3,264	–	–
Senior Animal Technician	1	1	1	1,047–1,254	15,048	15,048
Animal Technician	2.2	1	1	959–1,148	13,152	13,152
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Assistant Animal Technician	0.7	1	1	838–1,002	10,056	10,056
Cps-Cvri-Adult Cath Lab-Brundag:						
Hospital Laboratory Tech II	–	2	2	1,474–1,776	41,454	41,454
Pr Radiologic Technologist	–	1	1	1,474–1,776	20,832	20,832
Hospital Laboratory Tech I	–	1	1	1,286–1,543	15,432	15,432
Cps-Cvri-Ped Cath Lab-Rudolph:						
Hospital Laboratory Tech III	–	1	1	1,617–1,949	22,344	22,344
Hospital Laboratory Tech II	–	1	1	1,474–1,776	20,340	20,340
Pr Radiologic Technologist	–	1	1	1,474–1,776	18,972	18,972
Hospital — Assistant II	–	1	1	1,096–1,314	14,736	14,736
Cps-Cvri-Chem Lab-Collins:						
Staff Research Associate IV	–	1	1	1,656–1,996	23,952	23,952
Staff Research Associate I	–	3	3	1,200–1,443	44,496	44,496
Cps-Cvri-Nic Lab-Tooley:						
Hospital Laboratory Tech II	–	4.2	4.2	1,474–1,776	74,794	74,794
Hospital Laboratory Tech I	–	2	2	1,286–1,543	34,548	34,548
Laboratory Assistant I	–	0.8	0.8	838–1,002	9,619	9,619
Cps-Cvri-Adult Pf Lab-Nadel:						
Hospital Laboratory Tech II	–	0.5	0.5	1,474–1,776	9,486	9,486
Cps-Cvri-Ped Pf Lab-Tooley:						
Administrative Assistant I	–	0.5	0.5	937–1,123	6,012	6,012
Clinical Lab Technologist	–	0.5	0.5	–	10,416	10,416
Pharm-Clin Pharmacokinetics Lab:						
Sr Clin Lab Techno Specialist	0.3	–	–	1,776–2,142	–	–
Clinical Lab Technologist	2.1	–	–	–	–	–
Clinical Laboratory Techno II	0.5	–	–	–	–	–
Pharm Technology Lab:						
Academic-Administrator Vi	0.3	–	–	2,861–3,962	–	–
Senior Pharmacist	1	1	1	2,142–2,588	31,056	31,056
Lecturer - 11-Months	0.3	1	1	1,523–4,260	28,536	28,536
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Hospital — Assistant III	1.3	2	2	1,228–1,474	32,304	32,304
Staff Research Associate I	1	1	1	1,200–1,443	17,316	17,316
Hospital — Assistant II	1	1	1	1,096–1,314	15,768	15,768
Hospital — Helper	1	1.8	1.8	878–1,047	19,926	19,926
Pharm-Drug Study Unit:						
Asso (physician) Diplomate	0.5	1	1	3,697–4,474	45,566	45,566
Associate (physician)	0.7	–	–	3,359–4,067	–	–
Academic-Administrator V	0.5	1	1	2,553–3,497	37,476	37,476
Asst Res — - 11-Mos	0.1	–	–	1,642–2,158	–	–
Staff Research Associate III	0.7	–	–	1,509–1,818	–	–
Laboratory Assistant IV	0.7	–	–	1,377–1,656	–	–
Staff Research Associate II	0.8	–	–	1,377–1,656	–	–
Staff Research Associate I	1	–	–	1,200–1,443	–	–
Research Assistant	0.3	–	–	1,081	–	–
Principal Typist Clerk	0.3	–	–	937–1,123	–	–
Laboratory Assistant I	0.2	–	–	838–1,002	–	–
Drug Study Unit-Pfizer:						
Research Assistant	0.1	–	–	1,081	–	–
Drug Study Unit-Merck Sharp Doh:						
Asst Res — - 11-Mos	0.3	–	–	1,642–2,158	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Pharm-Drug Study Unit-Syntex:				SALARY RANGE		
Laboratory Assistant I	0.6	–	–	838–1,002	–	–
Drug Study Unit-Syntex-tnt:						
Research Assistant	0.1	–	–	1,081	–	–
Research & Development Lab:						
Principal Development Engineer	1	1	1	2,649–3,203	34,956	34,956
Associate Development Engineer	1	1	1	1,996–2,409	28,908	28,908
Supervisor Of Electronics Shop	1	1	1	1,949–2,353	28,236	28,236
Superintendent Of Mech Shop	1	1	1	1,949–2,353	28,236	28,236
Pr Laboratory Mechanician	2.8	3.8	3.8	1,776–2,142	96,499	96,499
Pr Electronics Technician	1	1	1	1,767–2,142	25,704	25,704
Senior Laboratory Mechanician	0.4	1	1	1,617–1,949	20,832	20,832
Senior Electronics Technician	1.4	2	2	1,543–1,862	40,680	40,680
Laboratory Mechanician	0.6	–	–	1,474–1,776	–	–
Electronics Technician	1.4	1	1	1,409–1,617	16,908	16,908
Electronics Technician Trainee	–	0.2	0.2	1,228–1,409	3,086	3,086
Administrative Assistant II	0.6	1	1	1,070–1,286	15,432	15,432
Assistant I	1	1	1	937–1,123	13,152	13,152
Senior Typist Clerk (a)	0.3	1	1	821–981	11,244	11,244
Development Technician IV	0.2	1	1	–	18,516	18,516
Animal Care Facility:						
Academic-Administrator Vi	1	1	1	2,861–3,962	46,392	46,392
Academic-Administrator V	1	1	1	2,553–3,497	39,168	39,168
Specialist	3	3	3	2,113–3,264	97,752	97,752
Mgt Services Officer II	1	1.1	1.1	1,656–2,193	28,874	28,874
Associate Specialist	1	1	1	1,632–1,967	23,604	23,604
Asst Eh&s Technologist	0.8	1	1	1,543–1,862	20,340	20,340
Staff Research Associate III	0.4	1	1	1,509–1,818	19,872	19,872
Animal Resources Supervisor	3	3	3	1,377–1,656	59,148	59,148
Staff Research Associate II	2.2	1.5	1.5	1,377–1,656	29,130	29,130
Principal Animal Technician	1	1	1	1,200–1,443	17,316	17,316
Laboratory Assistant III	1.1	1.5	1.5	1,148–1,377	22,038	22,038
Administrative Assistant II	1.3	1.5	1.5	1,070–1,286	23,148	23,148
assistant II	2	2	2	1,070–1,286	30,864	30,864
Secretary III	0.7	–	–	1,070–1,286	–	–
Senior Animal Technician	7.4	7.5	7.5	1,047–1,254	109,698	109,698
Storekeeper	0.4	0.5	0.5	959–1,148	6,420	6,420
Animal Technician	11.6	11	11	959–1,148	143,592	143,592
Laboratory Assistant II	1	1	1	959–1,148	11,508	11,508
Hospital —— Helper	0.1	–	–	878–1,047	–	–
Assistant Animal Technician	2.8	7.9	7.9	838–1,002	82,150	82,150
Laboratory Assistant I	2.4	4.3	4.3	838–1,002	44,706	44,706
Clerk	0.8	1	1	720–858	9,852	9,852
Laboratory Helper	0.2	–	–	720–858	–	–
General Assistance	150.7	53	53	(2,234,892)	569,473	569,473
TOTALS, ORGANIZED ACTIVITIES-OTHER	593.5	774.7	774.7	$9,987,229	$14,297,305	$14,297,305
Organized Research						
Health Sciences:						
Academic:						
Professor- Sft-Pc	2.7	2.2	2.2	3,117–4,658	99,730	99,730
Academic-Administrator Vi	0.5	–	–	2,861–3,962	–	–
Associate Professor-Sft-Pc	0.3	0.6	0.6	2,567–3,308	16,008	16,008
Academic-Administrator V	0.7	1	1	2,553–3,497	35,820	35,820
Medcomplan-Professor	0.9	1.1	1.1	2,500–4,275	63,840	63,840
Medcomplan-Prof In Residence	0.4	0.5	0.5	2,500–4,275	31,100	31,100
Research - 11-Months	2.7	1.5	1.5	2,500–4,275	51,700	51,700
Professor In Residence -Sft-Pc	1.1	1	1	2,500–3,342	54,800	54,800
Specialist	1.2	1.2	1.2	2,113–3,264	33,365	33,365
Assoc Professor-11-Mos	–	0.2	0.2	2,050–2,758	5,796	5,796
Medcomplan-Assoc Prof In Rsdnc	0.2	0.5	0.5	2,050–2,758	12,200	12,200
Assoc Res —— - 11-Mos	2.1	2	2	2,050–2,758	68,300	68,300
Assistant Professor-Sft-Pc	2.6	–	–	2,042–2,717	–	–
Associate Professor-Cdep	–	0.5	0.5	2,050–2,758	12,200	12,200
Assoc Prof In Residence-11-Mos	0.6	0.5	0.5	2,008–2,300	12,300	12,300
Director	1.1	1.5	1.5	1,867–5,208	67,558	67,558
Asst Prof In Residence- Sft-Pc	1.6	0.5	0.5	1,708–1,808	27,500	27,500
Asst Professor - 11-Months	0.7	3	3	1,642–2,158	78,120	78,120
Medcomplan-Asst Prof In Rsdnc	0.5	0.5	0.5	1,642–2,158	43,500	43,500
Asst Res —— - 11-Mos	2.9	3	3	1,642–2,158	89,000	89,000
Lecturer - 11-Months	0.2	–	–	1,523–4,260	–	–
Postgrad Res —— - 11-Mos	0.6	–	–	1,133–1,423	–	–
Administrative Stipend	–	–	–	–	8,925	8,925
Staff Personnel:						
Principal Statistician	0.5	0.5	0.5	2,409–2,913	17,058	17,058
Statistician	–	1	1	1,656–1,996	19,872	19,872
Mgt Services Officer IV	1	1	1	2,193–2,913	34,584	34,584
Pr Electronics Technician	0.5	0.5	0.5	1,776–2,142	12,852	12,852
Mgt Services Officer II	0.2	2	2	1,656–2,193	41,290	41,290
Staff Research Associate IV	3	2.8	2.8	1,656–1,996	67,066	67,066
Clinical Lab Technologist	0.2	0.5	0.5	1,543–1,862	10,416	10,416
Administrative Analyst	1	1.5	1.5	1,509–1,818	30,042	30,042
Public Administration Analyst	–	–	–	1,509–1,818	–	–
Staff Research Associate III	5	6.5	6.5	1,509–1,818	141,804	141,804
Program Representative III	0.1	–	–	1,475–1,776	–	–

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Editor	1.8	1.5	1.5	1,474–1,776	25,759	25,759
Hospital Laboratory Tech II	0.7	1	1	1,474–1,776	20,142	20,142
Managemnt Services Officer I	0.3	–	–	1,443–1,906	–	–
Administrative Assistant IV	0.4	0.5	0.5	1,409–1,695	10,170	10,170
Senior Photographer	0.5	0.5	0.5	1,377–1,656	9,486	9,486
Staff Research Associate II	3.6	5	5	1,377–1,656	93,798	93,798
Editor	1	1	1	1,286–1,543	18,516	18,516
Administrative Assistant III	3.7	3.5	3.5	1,228–1,474	59,082	59,082
Assistant III	0.8	0.8	0.8	1,228–1,474	12,527	12,527
Staff Research Associate I	1.4	–	–	1,200–1,443	–	–
Administrative Assistant II	3.9	4.5	4.5	1,070–1,286	65,772	65,772
Assistant II	1	2	2	1,070–1,286	28,896	28,896
Storekeeper	1.1	1	1	959–1,148	12,024	12,024
Laboratory Assistant II	–	0.5	0.5	959–1,148	6,199	6,199
Principal Clerk	0.7	2	2	937–1,123	22,488	22,488
Principal Typist Clerk	2.3	2	2	937–1,123	24,240	24,240
Assistant I	1.3	1.3	1.3	937–1,123	16,372	16,372
Secretary II	1	1	1	937–1,123	13,152	13,152
Laboratory Assistant I	2	0.6	0.6	838–1,002	6,613	6,613
Senior Typist Clerk (a)	1.3	–	–	821–981	–	–
General Assistance	30.8	19.6	19.6	(435,067)	139,007	139,007
TOTALS, ORGANIZED RESEARCH	94.4	85.7	85.7	$2,349,321	$1,770,989	$1,770,989
Libraries						
Library-Medical Center:						
University Librarian	1	1	1	3,700–4,292	44,400	44,400
Assistant University Librarian	1	1	1	2,100–3,342	33,900	33,900
Librarian - Career Status	8.3	9	9	2,030–2,814	249,240	249,240
Assoc Librarian -Career Status	6.9	7	7	1,511–2,174	156,792	156,792
Asst Librarian-Career Status	0.8	1	1	1,233–1,582	16,332	16,332
Library Assistant IV	3	3	3	1,228–1,474	51,504	51,504
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Library Assistant III	6.6	9.5	9.5	1,070–1,286	132,288	132,288
Principal Clerk	1.3	2	2	937–1,123	25,140	25,140
assistant I	0.5	0.5	0.5	937–1,123	6,738	6,738
Library Assistant II	15.8	15.1	15.1	937–1,123	191,574	191,574
Custodian	1	1	1	858–1,025	12,300	12,300
Senior Typist Clerk (a)	1.6	1	1	821–981	11,382	11,382
Library Assistant I	14	15.6	15.6	821–981	163,237	163,237
Administrative Stipend	–	–	–	–	5,500	5,500
General Assistance	2.9	3.2	3.2	(28,983)	37,352	37,352
TOTALS, LIBRARIES	65.6	71	71	$924,885	$1,153,111	$1,153,111
University Extension						
University Extension:						
Cont Educ Specialist Viii	–	0.5	0.5	3,450–3,842	9,750	9,750
Dean (Functional Area)	0.3	0.5	0.5	3,075–4,033	18,700	18,700
Cont Educ Specialist III	0.5	–	–	1,783–1,975	–	–
Lecturer - 11-Months	1	–	–	1,523–4,260	–	–
Administrative Analyst	1.5	1.5	1.5	1,509–1,818	31,248	31,248
Accountant	0.9	1	1	1,509–1,818	20,832	20,832
Program Representative II	1.3	2	2	1,286–1,543	30,864	30,864
Program Representative I	0.6	–	–	1,123–1,346	–	–
Program Assistant II	1.9	4	4	1,070–1,286	57,036	57,036
Secretary II	0.7	–	–	937–1,123	–	–
Program Assistant I	3.6	3.2	3.2	937–1,123	41,405	41,405
Cashier	1	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	2.1	2.2	2.2	821–981	22,987	22,987
General Assistance	36.3	13.1	13.1	(581,029)	194,120	194,120
TOTALS, UNIVERSITY EXTENSION	51.6	28.9	28.9	$806,429	$438,714	$438,714
Extension And Public Service						
Anatomy-podiatric Med:						
Lecturer - 11-Months	0.5	–	–	1,523–4,260	–	–
Postgrad Res ----- - 11-Mos	0.3	–	–	1,133–1,423	–	–
Biochemistry-podiatry:						
Associate Professor-Sft-Pc	1.3	–	–	2,567–3,308	–	–
Pharmacology-podiatric Med:						
Act Asst Professor- Sft-Pc	1.7	–	–	1,939–2,280	–	–
General Assistance	4.7	16	16	(76,850)	491,069	491,069
TOTALS, EXTENSION AND PUBLIC SERVICE	8.5	16	16	$199,900	$491,069	$491,069
Maintenance And Operation Of Plant						
Superintendence:						
Principal Engineer	1	1	1	2,467–2,983	35,796	35,796
Asst Physical Plant Admtr	1	1	1	2,246–2,713	31,788	31,788
Sr Supt Of Physical Plant	1.7	2	2	1,996–2,409	57,816	57,816
Senior Administrative Analyst	2	2	2	1,818–2,193	49,704	49,704
Accountant	1	1	1	1,509–1,818	21,816	21,816

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant III	1	1	1	1,228–1,474	16,908	16,908
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.9	1	1	821–981	11,772	11,772
Janitorial Service:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Plant Service:						
Sr Supt Of Physical Plant	1.4	2	2	1,996–2,409	56,484	56,484
Supt Of Physical Plant	0.3	1	1	1,776–2,142	25,704	25,704
Material Coordinator	1	1	1	1,656–1,906	22,872	22,872
Asst Supt Of Physical Plant	0.3	1	1	1,581–1,906	22,344	22,344
Physical Plant Scheduler	0.7	–	–	1,474–1,695	–	–
Senior Storekeeper	1.4	2	2	1,096–1,314	31,536	31,536
Principal Clerk	1.7	2	2	937–1,123	26,628	26,628
Principal Typist Clerk	0.2	–	–	937–1,123	–	–
Assistant I	1.1	1	1	937–1,123	12,840	12,840
Key Entry Operator	1	1	1	858–1,025	12,300	12,300
General Assistance	175.9	168.1	168.1	(2,895,531)	685,189	685,189
TOTALS, MAINTENANCE AND OPERATION OF PLANT	196.4	191.1	191.1	$3,268,664	$1,178,977	$1,178,977
Student Services						
Associated Students-Ucsf:						
Administrative Assistant II	0.8	1	1	1,070–1,286	12,840	12,840
Senior Typist Clerk (a)	0.9	1	1	821–981	10,296	10,296
Student Publication-Synapse:						
Editor	1	1	1	1,286–1,543	17,688	17,688
Assistant Writer	0.8	1	1	1,174–1,409	14,736	14,736
Graduate Student Assn:						
Administrative Assistant I	0.5	0.5	0.5	937–1,123	6,576	6,576
Dean Of Stud-Special Services:						
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Pr Student Affairs Officer	1.4	2	2	1,818–2,193	47,988	47,988
Senior Student Affairs Officer	2	2	2	1,509–1,818	41,688	41,688
Sr Placement Interviewer	1	1	1	1,443–1,736	20,832	20,832
Placement Interviewer	0.2	1	1	1,254–1,509	17,688	17,688
Assistant III	0.8	1	1	1,228–1,474	14,736	14,736
Asst Placement Interviewer	0.8	–	–	1,200–1,377	–	–
Administrative Assistant I	1	1	1	937–1,123	11,772	11,772
Secretary II	0.3	–	–	937–1,123	–	–
Senior Typist Clerk (b)	–	1	1	858–1,025	10,296	10,296
Dean Of Student-Financial Aid:						
Mgt Services Officer IV	0.1	1	1	2,193–2,913	28,080	28,080
Mgt Services Officer III	0.9	–	–	1,906–2,527	–	–
Pr Student Affairs Officer	0.4	1	1	1,818–2,193	26,316	26,316
ADP Systems Analyst	0.6	1	1	1,656–1,996	19,404	19,404
Senior Student Affairs Officer	2.1	2	2	1,509–1,818	38,376	38,376
Assistant III	0.8	–	–	1,228–1,474	–	–
Administrative Assistant II	–	1	1	1,070–1,286	13,152	13,152
Assistant II	1.3	3	3	1,070–1,286	41,988	41,988
Administrative Assistant I	1	–	–	937–1,123	–	–
Assistant I	2.1	3	3	937–1,123	37,548	37,548
Senior Typist Clerk (b)	–	1	1	858–1,025	10,296	10,296
Secretary I (shorthand)	0.4	–	–	858–1,025	–	–
Senior Typist Clerk (a)	1.2	1	1	821–981	10,296	10,296
Secretary I	0.6	1	1	821–981	11,244	11,244
Dean Of Stud-Legal Assist Clin:						
Administrative Assistant I	0.2	–	–	937–1,123	–	–
Assistant I	0.7	1	1	937–1,123	12,300	12,300
Registrars Office:						
(Functional Area) Officer	1	1	1	2,500–4,150	33,400	33,400
ADP Systems Analyst	1	1	1	1,656–1,996	23,952	23,952
Managemnt Services Officer I	2	2	2	1,443–1,906	45,744	45,744
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant III	1.8	2	2	1,228–1,474	33,840	33,840
Assistant II	5.4	6	6	1,070–1,286	82,800	82,800
Principal Clerk	–	–	–	937–1,123	–	–
Assistant I	2.7	4	4	937–1,123	47,100	47,100
Secretary II	1.5	2	2	937–1,123	26,316	26,316
Senior Clerk	0.2	–	–	821–981	–	–
Student Health Service:						
Senior (physician)	1	1	1	3,697–4,474	53,688	53,688
Asso (physician) Diplomate	0.2	0.2	0.2	3,697–4,474	8,873	8,873
Associate (physician)	1.5	1.8	1.8	3,359–4,067	84,034	84,034
Administrative Nurse I	1	1	1	1,543–1,862	22,344	22,344
Clinical Nurse II	2	2	2	1,443–1,656	38,844	38,844
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	0.2	0.5	0.5	937–1,123	5,622	5,622
Senior Typist Clerk (b)	0.6	0.6	0.6	858–1,025	7,380	7,380
Senior Clerk	1	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	1.4	1.5	1.5	821–981	16,920	16,920

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Student Housing Service:				SALARY RANGE		
Mgt Services Officer II	0.3	0.3	0.3	1,656–2,193	6,579	6,579
Principal Clerk	0.5	0.5	0.5	937–1,123	5,622	5,622
General Assistance	4.7	4.6	4.6	(83,677)	351,214	351,214
TOTALS, STUDENT SERVICES	57.6	66.4	66.4	$951,191	$1,464,572	$1,464,572
Institutional Services & General Expense						
Academic Senate Committees:						
Administrative Assistant IV	1	1	1	1,409–1,695	19,404	19,404
Administrative Assistant II	0.5	0.6	0.6	1,070–1,286	8,951	8,951
Secretary II	0.1	1	1	937–1,123	12,024	12,024
Res Com-Human Res:						
Administrative Analyst	1	1	1	1,509–1,818	20,832	20,832
Secretary II	1.1	2	2	937–1,123	24,336	24,336
Reprographics:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Administrative Assistant I	0.8	1	1	937–1,123	13,476	13,476
Mailing Division:						
Mgt Services Officer II	1	1	1	1,656–2,193	24,804	24,804
Senior Mail Processor	1	1	1	1,123–1,346	16,152	16,152
Mail Processor	2.2	2	2	937–1,123	26,952	26,952
Addressing Services:						
Managemnt Services Officer I	1	1	1	1,443–1,906	21,936	21,936
Material Management-Receiving:						
Senior Stores Supervisor	1	1	1	1,509–1,818	21,816	21,816
Stores Supervisor	0.8	1	1	1,377–1,656	18,972	18,972
Senior Storekeeper	1.7	1	1	1,096–1,314	15,768	15,768
Stores Worker	4.6	5	5	1,002–1,200	69,540	69,540
Storekeeper	2.1	3	3	959–1,148	37,200	37,200
Bo-pool Car Operations:						
Principal Clerk	1	1	1	937–1,123	12,840	12,840
Mat Mgt Dept Storehouse:						
Pr Administrative Analyst II	0.1	1	1	2,193–2,649	26,316	26,316
Staff Officer I	0.6	1	1	1,996–2,409	28,908	28,908
Senior Stores Supervisor	1.5	1	1	1,509–1,818	21,816	21,816
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Buyer	–	1	1	1,377–1,656	16,524	16,524
Senior Storekeeper	4	4	4	1,096–1,314	63,072	63,072
Administrative Assistant II	1.3	1	1	1,070–1,286	15,432	15,432
Stores Worker	3.8	5	5	1,002–1,200	72,324	72,324
Storekeeper	0.9	2.5	2.5	959–1,148	28,902	28,902
Principal Clerk	2.5	2	2	937–1,123	26,952	26,952
Assistant I	0.2	–	–	937–1,123	–	–
Secretary II	0.7	–	–	937–1,123	–	–
Senior Typist Clerk (b)	1.6	1	1	858–1,025	12,300	12,300
Key Entry Operator	1	1	1	858–1,025	11,244	11,244
Assistant Storekeeper	0.5	–	–	838–1,002	–	–
Senior Clerk	1.1	1.5	1.5	821–981	16,182	16,182
Senior Typist Clerk (a)	1.8	3	3	821–981	30,912	30,912
Communications Department:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Administrative Analyst	0.7	1	1	1,509–1,818	18,108	18,108
Environmental Health & Sfty:						
Pr Eh&s Technologist	1	1	1	2,409–2,913	34,956	34,956
Sr Eh&s Technologist	3	3	3	2,142–2,588	90,348	90,348
Assoc Eh&s Technologist	1	1	1	1,862–2,246	25,704	25,704
Pr Eh&s Technician	1	1	1	1,617–1,949	23,388	23,388
Sr Eh&s Technician	4	4	4	1,346–1,617	74,664	74,664
Program Representative II	1	1	1	1,286–1,543	18,108	18,108
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Senior Typist Clerk (a)	2.1	2	2	821–981	23,544	23,544
Gifts & Endowments Office:						
Pr Administrative Analyst II	–	0.5	0.5	2,193–2,649	13,158	13,158
Senior Administrative Analyst	0.3	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.3	–	–	1,509–1,818	–	–
Administrative Assistant III	0.8	–	–	1,228–1,474	–	–
Administrative Assistant II	0.3	1	1	1,070–1,286	14,736	14,736
Assistant II	0.1	0.5	0.5	1,070–1,286	7,044	7,044
Principal Clerk	0.3	0.5	0.5	937–1,123	5,886	5,886
Assistant I	0.2	–	–	937–1,123	–	–
Computer Center Administration:						
Manager (functional Area)	0.5	0.5	0.5	2,025–3,417	17,400	17,400
Administrative Analyst	0.6	1	1	1,509–1,818	19,872	19,872
Assistant III	0.4	–	–	1,228–1,474	–	–
Assistant II	0.4	0.5	0.5	1,070–1,286	6,738	6,738
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Computer Center-Computing Serv:						
Principal Programmer	1.2	1.5	1.5	2,409–2,913	50,118	50,118
Senior Programmer	3.6	3.3	3.3	1,996–2,409	95,396	95,396
Sr Computer Operations Supr	0.9	1	1	1,736–2,093	22,344	22,344
Programmer	1.1	2	2	1,656–1,996	46,824	46,824
Computer Operations Supervisor	0.1	–	–	1,509–1,818	–	–
Senior Computer Operator	3.8	3.8	3.8	1,200–1,443	66,632	66,632
Assistant II	0.7	0.7	0.7	1,070–1,286	9,643	9,643
Computer Operator	3.4	3.8	3.8	1,047–1,254	52,612	52,612

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (b)	0.6	–	–	858–1,025	–	–
Senior Clerk	0.5	–	–	821–981	–	–
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Administrative Information Syst:						
Principal Programmer	–	0.6	0.6	2,409–2,913	20,974	20,974
Pr ADP Systems Analyst	0.1	–	–	2,409–2,913	–	–
Senior ADP Systems Analyst	0.4	1	1	1,996–2,409	26,316	26,316
Programmer	0.4	–	–	1,656–1,996	–	–
ADP Systems Analyst	0.8	2	2	1,656–1,996	40,704	40,704
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Asst Administrative Analyst	0.5	–	–	1,254–1,509	–	–
Administrative Assistant II	0.3	1	1	1,070–1,286	12,840	12,840
Principal Clerk	0.7	1	1	937–1,123	11,244	11,244
Police:						
Chief Of Police	1	1	1	2,458–2,900	34,700	34,700
Police Lieutenant	0.9	1	1	2,093–2,298	25,116	25,116
Police Sergeant	4	4	4	1,818–1,996	95,808	95,808
Police Officer	13.2	14	14	1,443–1,736	288,132	288,132
Administrative Assistant II	1	1	1	1,070–1,286	15,048	15,048
Principal Clerk	1	1	1	937–1,123	13,476	13,476
assistant I	3.5	4	4	937–1,123	50,496	50,496
News Service Department:						
Director (functional Area)	1	1	1	2,617–5,975	40,000	40,000
Pr Administrative Analyst I	0.1	1	1	1,996–2,409	23,952	23,952
Sr Public Information Rep	2.3	1	1	1,818–2,193	24,528	24,528
Mgt Services Officer II	0.9	–	–	1,656–2,193	–	–
Public Information Rep	0.9	–	–	1,656–1,996	–	–
Assistant II	1	–	–	1,070–1,286	–	–
Principal Typist Clerk	0.3	–	–	937–1,123	–	–
Assistant I	0.6	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (b)	1	1	1	858–1,025	11,244	11,244
Campus Tours:						
Mgt Services Officer III	1	1	1	1,906–2,527	28,512	28,512
Administrative Assistant I	0.3	0.5	0.5	937–1,123	5,622	5,622
Senior Typist Clerk (a)	0.4	–	–	821–981	–	–
Ucsf Information Center:						
assistant I	1	–	–	937–1,123	–	–
Publication Office:						
Senior Publications Manager	1	1	1	1,996–2,409	28,908	28,908
Senior Artist	2	2	2	1,509–1,818	38,256	38,256
Senior Editor	1.1	1	1	1,474–1,776	21,312	21,312
Editor	0.7	–	–	1,286–1,543	–	–
Artist	0.2	1	1	1,254–1,509	15,048	15,048
Administrative Assistant I	0.8	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
General Assistance	152.1	93.8	93.8	(1,818,788)	1,357,907	1,357,907
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	278.2	227.2	227.2	$4,358,115	$3,849,497	$3,849,497
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Services Officer II	0.8	0.8	0.8	1,656–2,193	19,737	19,737
Administrative Assistant II	1.1	1	1	1,070–1,286	14,736	14,736
Principal Clerk	0.8	0.8	0.8	937–1,123	9,312	9,312
Assistant I	–	0.7	0.7	937–1,123	7,871	7,871
Parking Oper-Current:						
Mgt Services Officer II	1	1	1	1,656–2,193	22,908	22,908
Administrative Assistant III	1	1	1	1,228–1,474	16,152	16,152
Senior Parking Supervisor	1	1	1	1,200–1,443	15,768	15,768
Senior Parking Representative	1.7	2	2	959–1,148	27,552	27,552
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Parking Representative	3	3	3	916–1,096	36,684	36,684
Senior Typist Clerk (a)	0.4	–	–	821–981	–	–
Parking Assistant	3.8	–	–	720–858	–	–
Child Care Center:						
Child Care Center Coordinator	0.5	1	1	1,286–1,543	15,432	15,432
Senior Cook	0.3	0.6	0.6	1,200–1,377	9,000	9,000
Assistant II	1	2.5	2.5	1,070–1,286	32,100	32,100
Senior Typist Clerk (a)	0.2	0.1	0.1	821–981	721	721
Millberry Union:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Pr Recreation Supervisor	1	1	1	1,581–1,906	20,832	20,832
Administrative Analyst	0.2	–	–	1,509–1,818	–	–
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Senior Recreation Supervisor	2	2	2	1,314–1,581	34,632	34,632
Administrative Assistant III	1.4	1	1	1,228–1,474	17,688	17,688
Assistant III	2	2	2	1,228–1,474	35,376	35,376
Recreation Supervisor	–	2	2	1,148–1,377	27,552	27,552
Program Representative I	1	1	1	1,123–1,346	15,432	15,432
Assistant II	1.3	2	2	1,070–1,286	28,272	28,272
Storekeeper	1	1	1	959–1,148	13,776	13,776
Senior Cashier	1	0.8	0.8	937–1,123	10,272	10,272

SAN FRANCISCO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Assistant I	0.7	1.2	1.2	937–1,123	13,704	13,704
Assistant I	5	4	4	937–1,123	53,904	53,904
Senior Clerk	3.3	4	4	821–981	41,244	41,244
General Assistance	29.1	23.2	23.2	(310,183)	268,390	268,390
TOTALS, AUXILIARY ENTERPRISES	68.6	63.7	63.7	$813,386	$871,711	$871,711
Merits And Promotions						
Academic	–	–	–	–	746,803	746,803
Staff Personnel	–	–	–	–	117,629	117,629
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$864,432	$864,432
TOTALS, SAN FRANCISCO CAMPUS	5,676.2	5,865.1	5,865.1	$94,138,719	$105,026,557	$105,026,557

DAVIS CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$64,000	$64,000
Vice Chan (Functional Area)	1	1	1	3,208–5,117	61,400	61,400
Asst Vice Chan (Functional Area)	1	1	1	3,083–3,658	42,000	42,000
Exec Asst To The Chanc	1	1	1	2,942–3,192	38,300	38,300
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Administrative Analyst	1	1	1	1,509–1,818	20,340	20,340
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Administrative Assistant III	0.3	1	1	1,228–1,474	16,152	16,152
Assistant III	0.3	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	0.8	–	–	1,070–1,286	–	–
Assistant II	0.8	–	–	1,070–1,286	–	–
Secretary III	2.3	3	3	1,070–1,286	44,952	44,952
Secretary II	1.8	1	1	937–1,123	12,564	12,564
Vice Chancellor-Academic Affrs:						
Vice Chan (Functional Area)	0.8	0.8	0.8	3,208–5,117	32,080	32,080
Asst Vice Chan (Functional Area)	1.8	1.8	1.8	3,083–3,658	67,160	67,160
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Mgt Services Officer II	1	1	1	1,656–2,193	25,980	25,980
Assistant III	1.9	2	2	1,228–1,474	34,212	34,212
Administrative Assistant II	0.8	0.8	0.8	1,070–1,286	10,107	10,107
Assistant II	0.7	1	1	1,070–1,286	13,776	13,776
Principal Typist Clerk	1	1	1	937–1,123	12,300	12,300
Assistant I	0.2	–	–	937–1,123	–	–
Secretary II	1	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (b)	0.6	1	1	858–1,025	10,536	10,536
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Secretary I	0.8	1	1	821–981	9,852	9,852
Summer Differential	–	–	–	–	2,020	2,020
Administrative Stipend	–	–	–	–	23,800	23,800
Vice Chancellor-Student Affairs:						
Vice Chan (Functional Area)	1	1	1	3,208–5,117	51,100	51,100
Asst Vice Chan (Functional Area)	1	1	1	3,083–3,658	37,000	37,000
Mgt Services Officer II	1	1	1	1,656–2,193	25,584	25,584
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.5	–	–	1,070–1,286	–	–
Secretary III	1	1	1	1,070–1,286	12,840	12,840
Secretary II	0.4	1	1	937–1,123	11,244	11,244
Secretary I	0.4	0.5	0.5	821–981	5,886	5,886
Vice Chan Business & Finance:						
Vice Chan (Functional Area)	1	1	1	3,208–5,117	46,400	46,400
Administrative Assistant III	0.8	1	1	1,228–1,474	14,736	14,736
Assistant III	–	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Secretary I	–	1	1	821–981	9,852	9,852
Office Of Planning & Analysis:						
Asst Vice Chan (Functional Area)	1	1	1	3,083–3,658	41,100	41,100
(Functional Area) Officer	1	1	1	2,500–4,150	38,700	38,700
Sr Educational Facility Plan	1	1	1	2,193–2,649	31,788	31,788
Principal Budget Analyst II	0.7	1	1	2,193–2,649	31,788	31,788
Principal Budget Analyst I	0.3	1	1	1,996–2,409	23,952	23,952
Senior ADP Systems Analyst	0.8	1	1	1,996–2,409	25,704	25,704
Senior Administrative Analyst	2	2	2	1,818–2,193	50,844	50,844
Senior Budget Analyst	3	2	2	1,818–2,193	49,704	49,704
ADP Systems Analyst	0.3	–	–	1,656–1,996	–	–
Facility Requirements Analyst	1	1	1	1,509–1,818	21,312	21,312
Administrative Analyst	0.5	0.5	0.5	1,509–1,818	10,908	10,908
Administrative Assistant III	0.5	0.5	0.5	1,228–1,474	8,844	8,844
Assistant III	1	1	1	1,228–1,474	17,316	17,316
Administrative Assistant II	0.9	1	1	1,070–1,286	14,088	14,088
Principal Clerk	0.9	–	–	937–1,123	–	–
Secretary II	1.9	2	2	937–1,123	23,016	23,016
Senior Typist Clerk (b)	1	1	1	858–1,025	10,764	10,764

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Internal Audit:				SALARY RANGE		
Chief Auditor	–	1	1	3,175	26,200	26,200
Principal Auditor II	–	1	1	2,193–2,649	26,316	26,316
Senior Auditor	–	2	2	1,818–2,193	43,632	43,632
Assistant III	–	1	1	1,228–1,474	14,736	14,736
Secretary II	–	1	1	937–1,123	11,244	11,244
Office Of Research Development:						
Associate Dean	0.5	–	–	2,300–4,775	–	–
Mgt Services Officer IV	0.3	–	–	2,193–2,913	–	–
Senior Administrative Analyst	0.6	1	1	1,818–2,193	23,952	23,952
Mgt Services Officer II	0.3	–	–	1,656–2,193	–	–
Administrative Analyst	1.4	0.5	0.5	1,509–1,818	10,908	10,908
Asst Administrative Analyst	0.6	1	1	1,254–1,509	15,048	15,048
Administrative Assistant III	1	1	1	1,228–1,474	15,432	15,432
Administrative Assistant II	0.5	1	1	1,070–1,286	12,840	12,840
Secretary III	0.5	0.5	0.5	1,070–1,286	7,716	7,716
Principal Clerk	2.2	3	3	937–1,123	36,444	36,444
Senior Typist Clerk (b)	1	1	1	858–1,025	10,296	10,296
Office of International Progs:						
Associate Dean	–	0.3	0.3	2,300–4,775	11,775	11,775
Administrative Assistant II	–	0.5	0.5	1,070–1,286	7,368	7,368
Chancellor Emeritus:						
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Collective Bargaining:						
Senior Personnel Analyst	–	1	1	1,818–2,193	21,816	21,816
Senior Typist Clerk (a)	–	1	1	821–981	10,296	10,296
Retirement & Risk Management:						
Manager (Functional Area)	1	1	1	2,025–3,417	30,200	30,200
Senior Administrative Analyst	1	1	1	1,818–2,193	24,528	24,528
Administrative Assistant III	0.2	1	1	1,228–1,474	14,736	14,736
Administrative Assistant I	0.8	–	–	937–1,123	–	–
Secretary II	0.3	0.3	0.3	937–1,123	2,943	2,943
Secretary I	–	1	1	821–981	9,852	9,852
Accounting Office:						
Asst Vice Chan (Functional Area)	–	1	1	3,083–3,658	39,700	39,700
(Functional Area) Officer	1	–	–	2,500–4,150	–	–
Principal Accountant II	2.9	3	3	2,193–2,649	95,364	95,364
Senior ADP Systems Analyst	1	1	1	1,996–2,409	28,908	28,908
Senior Accountant	5	5	5	1,818–2,193	131,580	131,580
Accountant	1.3	2	2	1,509–1,818	37,980	37,980
Assistant Accountant	6.7	6	6	1,254–1,509	106,692	106,692
Assistant III	1.9	3	3	1,228–1,474	48,960	48,960
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Assistant II	11.2	12	12	1,070–1,286	175,212	175,212
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Assistant I	12.6	19	19	937–1,123	230,076	230,076
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	1.6	2	2	858–1,025	22,596	22,596
Senior Clerk	9.8	5.5	5.5	821–981	59,898	59,898
Accounting Office Student Aid:						
Senior Accountant	1	1	1	1,818–2,193	25,704	25,704
Assistant Accountant	1	1	1	1,254–1,509	18,108	18,108
Assistant II	3.8	3	3	1,070–1,286	43,704	43,704
Assistant I	3.7	5	5	937–1,123	58,860	58,860
Senior Clerk	1.6	2	2	821–981	21,096	21,096
Senior Typist Clerk (a)	0.8	1	1	821–981	10,296	10,296
Building Program Clearing:						
Spec Asst To The Dean	0.5	–	–	2,900	–	–
Administrator (Functional Area)	0.5	1	1	2,808–3,133	35,900	35,900
Principal Architect	1	1	1	2,467–2,983	35,796	35,796
Senior Architect	2	2	2	2,246–2,713	62,880	62,880
Pr Construction Inspector	1	1	1	2,142–2,588	31,056	31,056
Senior Engineer	1	1	1	2,142–2,588	31,056	31,056
Associate Architect	1	1	1	1,949–2,353	28,236	28,236
Senior Construction Inspector	1	1	1	1,949–2,353	28,236	28,236
Associate Engineer	1	2	2	1,862–2,246	49,296	49,296
Principal Architectural Assoc	1.5	2	2	1,776–2,142	47,916	47,916
Assoc Construction Inspector	5.7	6	6	1,776–2,142	154,224	154,224
Senior Architectural Associate	0.5	–	–	1,543–1,862	–	–
Assistant Engineer	0.2	1	1	1,543–1,862	18,516	18,516
Managemnt Services Officer I	1	1	1	1,443–1,906	20,004	20,004
Administrative Assistant III	0.8	1	1	1,228–1,474	16,908	16,908
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Principal Typist Clerk	0.1	–	–	937–1,123	–	–
Secretary II	1	2	2	937–1,123	24,396	24,396
Senior Typist Clerk (b)	1	2	2	858–1,025	21,060	21,060
Cashiers:						
Managemnt Services Officer I	1	1	1	1,443–1,906	21,840	21,840
Supervising Cashier	1	1	1	1,070–1,286	15,432	15,432
Senior Cashier	2	2	2	937–1,123	26,952	26,952
Cashier	3.1	3.5	3.5	821–981	36,774	36,774
Personnel Office:						
(Functional Area) Manager	1	1	1	2,392–3,317	31,800	31,800
Principal Personnel Analyst I	3	3	3	1,996–2,409	86,724	86,724
Senior Personnel Analyst	5.7	5	5	1,818–2,193	130,968	130,968

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Analyst	1	1	1	1,509–1,818	18,972	18,972
Personnel Analyst	7	6	6	1,509–1,818	126,108	126,108
Administrative Assistant III	1	1	1	1,228–1,474	17,316	17,316
Assistant II	2	2	2	1,070–1,286	30,168	30,168
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Assistant I	2	2	2	937–1,123	25,776	25,776
Secretary II	2	2	2	937–1,123	26,952	26,952
Senior Clerk	0.8	1	1	821–981	10,296	10,296
Senior Typist Clerk (a)	3.6	4	4	821–981	42,720	42,720
Clerk	0.7	0.5	0.5	720–858	4,506	4,506
Purchasing:						
(functional Area) Manager	–	1	1	2,392–3,317	33,900	33,900
Mgt Services Officer IV	0.2	–	–	2,193–2,913	–	–
Mgt Services Officer III	0.8	1	1	1,906–2,527	30,324	30,324
Principal Buyer	1	1	1	1,906–2,298	26,952	26,952
Senior Buyer	4.6	4	4	1,656–1,996	93,168	93,168
Buyer	7.7	8	8	1,377–1,656	143,100	143,100
Administrative Assistant III	0.9	1	1	1,228–1,474	17,688	17,688
Assistant II	3	3	3	1,070–1,286	43,308	43,308
Principal Clerk	2	2	2	937–1,123	25,140	25,140
Principal Typist Clerk	0.7	1	1	937–1,123	11,772	11,772
Secretary II	1	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (b)	1	1	1	858–1,025	12,300	12,300
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
Clerk	5.3	6	6	720–858	56,844	56,844
Equipment Management Division:						
Managemnt Services Officer I	1	1	1	1,443–1,906	21,600	21,600
Administrative Assistant II	1	1	1	1,070–1,286	14,400	14,400
Principal Clerk	4.3	4.5	4.5	937–1,123	56,538	56,538
Business Contracts & Analysis:						
(functional Area) Manager	0.3	–	–	2,392–3,317	–	–
Senior Administrative Analyst	1.6	1.6	1.6	1,818–2,193	40,318	40,318
Administrative Analyst	0.3	1	1	1,509–1,818	18,516	18,516
Asst Administrative Analyst	–	0.5	0.5	1,254–1,509	7,524	7,524
Senior Typist Clerk (a)	0.3	0.5	0.5	821–981	4,926	4,926
Secretary I	0.1	–	–	821–981	–	–
General Assistance	20.4	15.6	15.6	(214,141)	145,662	145,662
TOTALS, GENERAL ADMINISTRATION	251.1	270	270	$4,111,993	$5,000,037	$5,000,037
Instruction And Departmental Research						
General Campus:						
Academic:						
Dean-Extended Learning	0.9	0.9	0.9	3,417	34,850	34,850
Asst Vice Chan (Functional Area)	1.6	-	–	3,083–3,658	–	–
Res ---- - 9-Mos-Xmural Funds	0.1	–	–	2,878–4,922	–	–
Professor In Residence - 9-Mos	0.1	0.1	0.1	2,878–4,922	4,060	4,060
Professor - 11-Months	82.7	82.6	82.6	2,500–4,275	3,238,379	3,238,379
Faculty Asst To T-vice Chanc	2	1	1	2,375	28,500	28,500
Professor-Law School Scale	15.8	22	22	2,325–4,108	852,375	852,375
Act Professor (i-Viii)-Law Sch	7.5	–	–	2,325–4,108	–	–
Vst Professor-Law School Scale	1.2	–	–	2,325–4,108	–	–
Associate Dean	6.8	6.9	6.9	2,300–4,775	251,597	251,597
Associate Director	0.1	0.3	0.3	2,167–4,350	6,500	6,500
Professor - 9-Months	198.1	262	262	2,158–3,692	8,078,766	8,078,766
Vst Professor -9-Mos-1-9th Pmt	2.1	–	–	2,158–3,692	–	–
Professor-Fac Early Retir Pgrm	0.5	0.7	0.7	2,158–3,692	24,100	24,100
Dean	3.6	4.2	4.2	2,134–6,667	191,800	191,800
Assoc Professor-11-Mos	20.3	26.2	26.2	2,050–2,758	701,050	701,050
Supervisor Of Phys Ed - 9-Mos	10.5	10.5	10.5	2,050–2,975	311,600	311,600
Assoc Res ---- - 11-Mos	1	0.5	0.5	2,050–2,758	10,199	10,199
Coordinator--Administrator	1.2	2	2	1,967–3,483	52,716	52,716
Act Professor (a-b)-Law Sch Sc	–	3.5	3.5	1,933–2,133	106,000	106,000
Director	0.3	0.5	0.5	1,867–5,208	21,250	21,250
Associate Professor - 9-Months	148.4	153.9	153.9	1,767–2,375	3,509,947	3,509,947
Asst Professor - 11-Months	23.6	42.6	42.6	1,642–2,158	941,363	941,363
Associate Specialist	2.2	0.5	0.5	1,632–1,967	9,792	9,792
Assoc Suprvsr Of Phys Ed - 9mo	2	3	3	1,583–1,883	62,600	62,600
Senior Lecturer - 11-Months	0.6	0.5	0.5	1,523–4,260	17,544	17,544
Sr Lect W-sec Empl - 11-Mos	0.5	1	1	1,523–4,260	34,332	34,332
Lecturer - 11-Months	4.9	3.3	3.3	1,523–4,260	108,179	108,179
Lecturer W-sec Empl - 11-Mos	1.5	1.5	1.5	1,523–4,260	52,314	52,314
Assistant Dean	2.4	2	2	1,475–3,633	61,572	61,572
Assistant Professor - 9-Months	120.1	134.2	134.2	1,417–1,858	2,527,365	2,527,365
Act Asst Professor -9-Months	8.5	–	–	1,345–1,575	–	–
Asst Suprvsr Of Phys Ed - 9mos	3.5	4	4	1,342–1,667	70,700	70,700
Lecturer - 9-Months	42	22.2	22.2	1,330–3,589	465,515	465,515
Lecturer - 9-Mos -1-9th Pmt	54	–	–	1,330–3,589	–	–
Lecturer W-sec Empl - 9-Mos	16.8	21	21	1,330–3,589	493,728	493,728
Supervisor Of Teacher Educ	7.1	5.2	5.2	1,296–2,182	125,658	125,658
Associate In - 11-Months	2.2	–	–	1,159–1,423	–	–
Nursery School Teacher	3.3	3.3	3.3	1,159–1,523	45,201	45,201
Postgrad Res ---- - 11-Mos	0.1	–	–	1,133–1,423	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Associate In - 9-Months	2	6.5	6.5	1,011–1,243	86,790	86,790
Assoc In –9-Mos-1-9th Pmt	6.1	–	–	1,011–1,243	–	–
Assoc In –Grad Stdnt-9mos-1-9	38	–	–	1,011–1,243	–	–
Teaching Assistant	244.2	247.1	247.1	684	3,042,295	3,042,295
Physical Activities Assistant	0.2	–	–	684	–	–
Stipend-Department Chairperson	–	–	–	–	111,765	111,765
Summer Differential	–	–	–	–	9,904	9,904
Administrative Stipend	–	–	–	–	79,856	79,856
Staff Personnel:						
Asst Dean (Functional Area)	1.5	1.5	1.5	2,633–3,283	47,700	47,700
Director (Functional Area)	0.7	1	1	2,617–5,975	33,300	33,300
(Functional Area) Dean	1	1	1	2,533–2,833	30,400	30,400
Professor - 11-Months	–	1	1	2,500–4,275	40,100	40,100
Senior Development Engineer	2.5	2.5	2.5	2,298–2,777	76,926	76,926
Senior Television Engineer	1.4	1	1	2,246–2,713	32,556	32,556
Mgt Services Officer IV	0.3	1	1	2,193–2,913	27,900	27,900
Staff Officer II	1	1	1	2,193–2,649	31,788	31,788
Lab Business Officer III	0.1	–	–	2,093–2,527	–	–
Sr Superintendent Of Mech Shop	1.2	1.2	1.2	2,044–2,467	34,045	34,045
Associate Development Engineer	0.8	0.8	0.8	1,996–2,409	23,060	23,060
Senior Statistician	0.3	–	–	1,996–2,409	–	–
Senior ADP Systems Analyst	1	1	1	1,996–2,409	28,908	28,908
Supervisor, A-v & Photogc Serv	1.1	–	–	1,949–2,353	–	–
Television Engineer	0.2	1	1	1,949–2,353	28,236	28,236
Spectroscopist	0.5	1	1	1,906–2,298	25,116	25,116
Principal Museum Scientist	0.5	0.5	0.5	1,906–2,298	13,158	13,158
Supervisor Of Electronics Shop	1	1	1	1,862–2,246	26,952	26,952
Pr Student Affairs Officer	–	0.2	0.2	1,818–2,193	4,474	4,474
Supervising Programmer	0.9	0.4	0.4	1,818–2,193	11,053	11,053
Admin Services Officer II	0.7	0.7	0.7	1,818–2,193	18,948	18,948
Pr Television Technician	5	5	5	1,818–2,193	124,080	124,080
Pr Supt Of Agriculture	0.6	0.7	0.7	1,776–2,142	15,586	15,586
Pr Laboratory Glassblower	1	1	1	1,736–2,093	25,116	25,116
Pr Electronics Technician	5.9	6	6	1,695–2,044	143,952	143,952
Pr Laboratory Mechanician	10.4	10.4	10.4	1,695–2,044	252,725	252,725
Principal Producer-Director	2	2	2	1,656–1,996	48,264	48,264
Principal Photographer	0.3	0.3	0.3	1,656–1,996	5,718	5,718
Programmer	2	1.5	1.5	1,656–1,996	33,252	33,252
Mgt Services Officer II	5.7	5.3	5.3	1,656–2,193	137,879	137,879
Staff Research Associate IV	10.6	10.2	10.2	1,656–1,996	243,831	243,831
Senior Museum Scientist	2.7	3.7	3.7	1,656–1,996	82,781	82,781
Senior Laboratory Glassblower	1	1	1	1,617–1,949	22,344	22,344
Senior Laboratory Mechanician	0.2	0.2	0.2	1,543–1,862	3,352	3,352
Senior Student Affairs Officer	2.7	3	3	1,509–1,818	60,660	60,660
Senior Producer-Director	0.4	0.9	0.9	1,509–1,818	17,022	17,022
Theatre Production Supervisor	0.7	0.7	0.7	1,509–1,818	13,957	13,957
Administrative Analyst	0.3	0.5	0.5	1,509–1,818	10,908	10,908
Sr Supt Of Agriculture	1.9	1.8	1.8	1,509–1,818	38,178	38,178
Staff Research Associate III	3.9	4.7	4.7	1,509–1,818	99,112	99,112
Senior Electronics Technician	1.7	2	2	1,474–1,776	39,312	39,312
Sr Placement Interviewer	–	1.8	1.8	1,443–1,736	32,774	32,774
Managemnt Services Officer I	22.4	22.3	22.3	1,443–1,906	474,714	474,714
Administrative Assistant IV	2.2	2.2	2.2	1,409–1,695	44,748	44,748
Principal Drafting Technician	1.6	1.6	1.6	1,409–1,695	32,544	32,544
Laboratory Mechanician	1.5	2	2	1,409–1,695	37,248	37,248
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Senior Photographer	0.5	0.4	0.4	1,377–1,656	7,605	7,605
Assistant Programmer	1.9	0.9	0.9	1,377–1,656	33,093	33,093
Senior Farm Maintenance Worker	0.1	0.1	0.1	1,377–1,581	1,652	1,652
Television Technician	3.3	2.8	2.8	1,377–1,581	52,140	52,140
Animal Resources Supervisor	1.7	2	2	1,377–1,656	37,145	37,145
Laboratory Assistant IV	5.6	5.8	5.8	1,377–1,656	112,126	112,126
Staff Research Associate II	5.9	7	7	1,377–1,656	135,555	135,555
Electronics Technician	0.5	0.5	0.5	1,346–1,543	9,258	9,258
Editor	0.9	1.1	1.1	1,286–1,543	19,186	19,186
Student Affairs Officer	1	1.8	1.8	1,254–1,509	30,933	30,933
Counselor II	4.5	4.5	4.5	1,254–1,509	76,056	76,056
Senior Illustrator	1.5	1.4	1.4	1,254–1,509	25,048	25,048
Producer-Director	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	20.5	21.9	21.9	1,228–1,474	366,401	366,401
Assistant III	3.4	3.8	3.8	1,228–1,474	64,898	64,898
Senior Wardrobe Technician	0.4	0.5	0.5	1,228–1,474	8,454	8,454
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Pr Agricultural Technician	0.4	0.5	0.5	1,200–1,443	8,352	8,352
Principal Animal Technician	0.5	0.5	0.5	1,200–1,443	7,515	7,515
Staff Research Associate I	0.5	3.1	3.1	1,200–1,443	44,109	44,109
Assistant Museum Scientist	1	1	1	1,200–1,443	15,048	15,048
Farm Maintenance Worker	1	1	1	1,174–1,346	16,152	16,152
Assistant Producer-Director	1.9	1.8	1.8	1,148–1,377	30,404	30,404
Senior Nursery Technician	0.6	0.6	0.6	1,148–1,377	9,088	9,088
Laboratory Assistant III	6.6	7	7	1,148–1,377	108,026	108,026
Counselor I	1	1	1	1,096–1,314	14,736	14,736
Senior Storekeeper	2.8	2.9	2.9	1,096–1,314	42,341	42,341
Senior Agricultural Technician	3	3	3	1,096–1,314	45,975	45,975

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Office Supervisor I	3.1	2.6	2.6	1,070–1,286	37,528	37,528
Administrative Assistant II	33.2	36.4	36.4	1,070–1,286	537,191	537,191
Assistant II	8.4	9.2	9.2	1,070–1,286	134,009	134,009
Secretary III	7.8	8.8	8.8	1,070–1,286	123,481	123,481
Library Assistant III	3	3	3	1,070–1,286	44,340	44,340
Senior Animal Technician	0.7	0.7	0.7	1,047–1,254	10,471	10,471
Wardrobe Technician	0.5	0.5	0.5	1,025–1,228	7,368	7,368
Illustrator	0.5	0.5	0.5	1,002–1,200	7,200	7,200
Storekeeper	3.3	4	4	959–1,148	49,608	49,608
Agricultural Technician	0.6	0.6	0.6	959–1,148	7,402	7,402
Laboratory Assistant II	3.5	3.2	3.2	959–1,148	40,743	40,743
Principal Clerk	25.6	25.4	25.4	937–1,123	323,451	323,451
Principal Typist Clerk	12.1	15.1	15.1	937–1,123	183,599	183,599
Administrative Assistant I	2.2	1.8	1.8	937–1,123	23,345	23,345
Assistant I	3.7	4.6	4.6	937–1,123	56,334	56,334
Secretary II	31.6	34.9	34.9	937–1,123	434,376	434,376
Assistant Scene Technician	0.4	0.5	0.5	916–1,096	6,576	6,576
Senior Typist Clerk (b)	11.6	14.3	14.3	858–1,025	155,692	155,692
Secretary I (shorthand)	0.6	0.5	0.5	858–1,025	5,148	5,148
Assistant Storekeeper	–	0.2	0.2	838–1,002	2,198	2,198
Laboratory Assistant I	4.4	5.3	5.3	838–1,002	59,425	59,425
Senior Clerk	1	1	1	821–981	12,125	12,125
Senior Typist Clerk (a)	11.5	10.4	10.4	821–981	109,425	109,425
Secretary I	4.3	2.8	2.8	821–981	29,297	29,297
Clerk	0.9	1	1	720–858	8,640	8,640
Laboratory Helper	0.8	0.8	0.8	720–858	7,065	7,065
General Assistance	167	114	114	(2,496,345)	1,322,029	1,322,029
Health Sciences:						
Academic:						
Professor- Sft-Pc	18.4	21	21	3,117–4,658	917,900	917,900
Professor- Sft-Vm	39.9	45.7	45.7	3,117–4,658	2,016,125	2,016,125
Adjunct Professor - 11-Months	0.1	0.1	0.1	2,767–3,341	4,540	4,540
Associate Professor-Sft-Pc	14.5	19.8	19.8	2,567–3,308	639,900	639,900
Associate Professor - Sft-Vm	19.4	18.3	18.3	2,567–3,308	606,541	606,541
Academic-Administrator V	0.8	1	1	2,553–3,497	39,168	39,168
Professor - 11-Months	0.5	1.1	1.1	2,500–4,275	40,548	40,548
Professor - Cdcp	26.5	–	–	2,500–4,275	–	–
Medcomplan-Professor	19.2	54.5	54.5	2,500–4,275	3,702,396	3,702,396
Professor In Residence -11-Mos	0.5	2.5	2.5	2,500–3,633	92,785	92,785
Professor In Residence -Cdcp	4.4	–	–	2,500–3,341	–	–
Medcomplan-Prof In Residence	1	1	1	2,416–3,058	56,450	56,450
Associate Dean	2.5	3.2	3.2	2,300–4,775	130,826	130,826
Dean	2	2	2	2,134–6,667	119,900	119,900
Assoc Prof In Residence-Sft-Pc	0.1	–	–	2,083–2,566	–	–
Assoc Professor-11-Mos	0.1	0.4	0.4	2,050–2,758	11,040	11,040
Assoc Professor-11-Mos Cl Scal	0.6	–	–	2,050–2,758	–	–
Associate Professor-Cdcp	15.4	–	–	2,050–2,758	–	–
Medcomplan-Assoc Professor	11.5	37.8	37.8	2,050–2,758	1,765,031	1,765,031
Medcomplan-Asoc Clin Professor	0.5	2	2	2,050–4,275	127,068	127,068
Assoc Prof In Residence-Cdcp	0.9	–	–	2,050–2,675	–	–
Assoc Adjunct Professor-11-Mos	0.2	–	–	2,050–2,567	–	–
Assistant Professor-Sft-Pc	9.6	10	10	2,042–2,717	240,000	240,000
Assistant Professor-Sft-Vm	18.4	42.8	42.8	2,042–2,717	1,262,861	1,262,861
Assoc Prof In Residence-11-Mos	0.1	0.5	0.5	2,008–2,300	12,432	12,432
Act Assoc Professor - Sft-Vm	0.6	–	–	1,939–2,280	–	–
Act Asst Professor- Sft-Vm	0.1	–	–	1,939–2,280	–	–
Medcomplan-Assoc Prof In Rsdnc	0.4	2	2	1,816–2,300	116,190	116,190
Asst Prof In Residence- 11-Mos	1	–	–	1,708–1,808	–	–
Asst Prof In Residence- Sft-Pc	–	1	1	1,708–1,925	27,800	27,800
Asst Prof In Residence- Cdcp	11.6	–	–	1,708–1,925	–	–
Asst Adjunct Professor -11-Mos	0.6	–	–	1,708–2,292	–	–
Assistant Professor-Cdcp	30.8	–	–	1,641–2,158	–	–
Medcomplan-Asst Professor	19.6	70.5	70.5	1,641–2,158	2,294,212	2,294,212
Medcomplan-Asst Prof In Rsdnc	9.5	22.8	22.8	1,641–1,925	760,191	760,191
Lecturer - 11-Months	13.1	–	–	1,523–4,260	–	–
Assistant Dean	1.5	1	1	1,475–3,633	41,615	41,615
Asst Prof In Residence- 9-Mos	0.1	–	–	1,417	–	–
Post-Md II-IV	87.2	106.8	106.8	1,400–1,817	1,934,080	1,934,080
Sr Lect W-sec Empl - 11-Mos	0.5	0.5	0.5	1,330–3,589	20,520	20,520
Lecturer W-sec Empl - 11-Mos	1	1	1	1,330–3,589	33,576	33,576
Resident - Veterinary Medicine	13.1	15.2	15.2	1,303–1,427	247,756	247,756
Post-Md I	29.7	–	–	1,258	–	–
Medcomplan-Instr In Residence	1	2	2	1,233–1,391	53,550	53,550
Intern - Veterinary Medicine	5.7	4.8	4.8	1,162	66,931	66,931
Associate In - 11-Months	1.5	–	–	1,159–1,423	–	–
Postgrad Res —— - 11-Mos	0.8	–	–	1,133–1,423	–	–
Stipend-Department Chairperson	–	–	–	–	71,645	71,645
Administrative Stipend	–	–	–	–	33,400	33,400
Staff Personnel:						
Senior (physician) Diplomate	0.9	–	–	3,878–4,695	–	–
Asso (physician) Diplomate	2	–	–	3,697–4,474	–	–
Associate (physician)	1	–	–	3,359–4,067	–	–
Asst Dean (Functional Area)	2	2	2	2,633–3,283	71,700	71,700
Associate Chief Pharmacist	0.3	0.3	0.3	2,527–3,055	9,165	9,165

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Computer Facility Manager I	1	0.5	0.5	2,193–2,649	15,894	15,894
Staff Officer II	2	2	2	2,193–2,649	63,576	63,576
Mgt Services Officer III	0.5	–	–	1,906–2,527	–	–
Lab Business Officer II	1	1	1	1,818–2,193	26,316	26,316
Principal Producer-Director	0.5	0.5	0.5	1,656–1,996	11,976	11,976
Programmer	1	0.5	0.5	1,656–1,996	11,976	11,976
Mgt Services Officer II	1	1	1	1,656–2,193	22,872	22,872
Public Information Rep	1	1	1	1,656–1,996	21,816	21,816
Staff Research Associate IV	17.9	18.9	18.9	1,656–1,996	444,995	444,995
Senior Student Affairs Officer	1	1	1	1,509–1,818	19,404	19,404
Accountant	1	1	1	1,509–1,818	21,816	21,816
Staff Research Associate III	6.9	6.7	6.7	1,509–1,818	143,323	143,323
Clinical Lab Technologist	1	1	1	1,474–1,776	18,442	18,442
Managemnt Services Officer I	10.8	7.8	7.8	1,443–1,906	162,456	162,456
Stores Supervisor	1.1	1.1	1.1	1,377–1,656	21,859	21,859
Senior Photographer	0.4	0.5	0.5	1,377–1,656	9,936	9,936
Assistant Programmer	1	1	1	1,377–1,656	19,872	19,872
Laboratory Assistant IV	0.6	0.6	0.6	1,377–1,656	11,923	11,923
Staff Research Associate II	13.3	16.1	16.1	1,377–1,656	296,823	296,823
Pr Radiologic Technologist	–	–	–	1,286–1,543	–	–
Office Supervisor II	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant III	14.5	18	18	1,228–1,474	308,016	308,016
Assistant III	1	1	1	1,228–1,474	14,736	14,736
Principal Animal Technician	0.1	0.1	0.1	1,200–1,443	1,732	1,732
Staff Research Associate I	7.5	8.6	8.6	1,200–1,443	133,786	133,786
Senior Radiologic Technologist	0.1	0.1	0.1	1,174–1,409	1,615	1,615
Laboratory Assistant III	1	1	1	1,148–1,377	16,524	16,524
Radiologic Technologist	0.1	–	–	1,123–1,346	–	–
Senior Storekeeper	0.8	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	29.3	30	30	1,070–1,286	430,032	430,032
Assistant II	3.2	4.8	4.8	1,070–1,286	68,982	68,982
Secretary III	8.6	9	9	1,070–1,286	134,520	134,520
Senior Animal Technician	0.4	0.2	0.2	1,047–1,254	2,755	2,755
Animal Technician	0.1	0.2	0.2	959–1,148	2,353	2,353
Laboratory Assistant II	2.7	3.5	3.5	959–1,148	42,762	42,762
Principal Clerk	8.5	11.3	11.3	937–1,123	141,021	141,021
Principal Typist Clerk	7.4	9.3	9.3	937–1,123	116,854	116,854
Administrative Assistant I	0.2	2.5	2.5	937–1,123	30,822	30,822
Assistant I	1.5	1.5	1.5	937–1,123	19,578	19,578
Secretary II	38.6	41.1	41.1	937–1,123	511,312	511,312
Automotive Equipment Operator	–	1	1	916–1,047	12,564	12,564
Senior Typist Clerk (b)	9.2	9.8	9.8	858–1,025	102,966	102,966
Secretary I (shorthand)	0.3	0.3	0.3	858–1,025	2,943	2,943
Senior Custodian	–	1	1	838–1,002	10,056	10,056
Laboratory Assistant I	2.7	2.5	2.5	838–1,002	30,060	30,060
Senior Clerk	1	2.5	2.5	821–981	26,466	26,466
Senior Typist Clerk (a)	3.7	4	4	821–981	42,660	42,660
Secretary I	2.2	3	3	821–981	31,392	31,392
Clerk	0.2	–	–	720–858	–	–
Laboratory Helper	2	2	2	720–858	19,308	19,308
General Assistance	95.6	51.8	51.8	(2,365,319)	684,280	684,280
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	2,357.7	2,342.6	2,342.6	$49,391,312	$55,346,537	$55,346,537
Summer Session						
Sum Sess-Admin:						
Administrative Assistant III	1	1	1	1,228–1,474	16,524	16,524
General Assistance	36.9	36	36	(335,505)	327,076	327,076
TOTALS, SUMMER SESSION	37.9	37	37	$354,945	$343,600	$343,600
Organized Activities-Hospitals & Clinics						
Sacramento Medical Center:						
Assoc Dir (Functional Area)	5	5	5	3,100–4,158	191,700	191,700
Director (Functional Area)	0.6	1	1	2,617–5,975	44,200	44,200
Asst Dir (Functional Area)	1	1	1	2,617–3,042	33,600	33,600
Asst Tt Dir (functional Area)	1	1	1	2,516–2,942	35,300	35,300
Post-Md II-IV	123.8	151.2	151.2	1,400–1,817	2,747,208	2,747,208
Post-Md I	40.4	–	–	1,258	–	–
General Assistance	2,918.3	2,782.9	2,782.9	(38,029,079)	43,927,883	43,927,883
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	3,090.1	2,942.1	2,942.1	$40,871,860	$46,979,891	$46,979,891
Organized Activities-Other						
Dramatic Art Productions:						
Senior Scene Technician	1	1	1	1,314–1,581	18,972	18,972
Senior Wardrobe Technician	0.2	0.2	0.2	1,228–1,474	3,007	3,007
Wardrobe Technician	0.5	0.5	0.5	1,025–1,228	7,368	7,368
Assistant Scene Technician	0.4	0.5	0.5	916–1,096	6,576	6,576

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Intercollegiate Athletics:				SALARY RANGE		
Associate Director	0.1	–	–	2,167–4,350	–	–
(Functional Area) Director	0.1	0.3	0.3	2,042–4,308	8,700	8,700
Assistant Business Manager III	0.9	0.9	0.9	1,818–2,193	23,684	23,684
Supervising Athletic Trainer	1	1	1	1,617–1,949	21,312	21,312
Senior Writer	1	1	1	1,474–1,776	21,312	21,312
Stores Supervisor	1.8	1.8	1.8	1,377–1,656	35,302	35,302
Athletic Trainer	0.8	1	1	1,346–1,617	18,972	18,972
Secretary III	0.8	0.8	0.8	1,070–1,286	12,038	12,038
Storekeeper	0.2	–	–	959–1,148	–	–
Med Hlth Sci Research Labs:						
Staff Research Associate IV	1	1	1	1,656–1,996	22,872	22,872
Staff Research Associate II	1	1	1	1,377–1,656	19,872	19,872
Staff Research Associate I	1.8	2	2	1,200–1,443	33,084	33,084
Med Hlth Sci Instrmtn Facility:						
Pr Electronics Technician	1	1	1	1,695–2,044	24,528	24,528
Pr Laboratory Mechanician	1	1	1	1,695–2,044	24,528	24,528
Senior Laboratory Mechanician	1	1	1	1,543–1,862	22,344	22,344
Ucd Prof Svc Gp Outpatient Clin:						
Asso (physician) Diplomate	–	2	2	3,697–4,474	98,052	98,052
Medcomplan-Prof In Residence	–	1	1	2,416–3,058	56,450	56,450
Assoc Prof In Residence-Sft-Pc	–	1	1	2,083–2,566	30,800	30,800
Medcomplan-Assoc Prof In Rsdnc	–	1	1	1,816–2,300	41,262	41,262
Asst Prof In Residence- 11-Mos	–	1.1	1.1	1,708–1,808	23,449	23,449
Asst Adjunct Professor -11-Mos	–	0.5	0.5	1,708–2,292	13,750	13,750
Medcomplan-Asst Prof In Rsdnc	–	1	1	1,641–1,925	30,340	30,340
Veterinary Med Teaching Facil:						
Associate Chief Pharmacist	0.8	0.8	0.8	2,527–3,055	27,495	27,495
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Director	0.5	0.5	0.5	1,867–5,208	24,386	24,386
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Staff Research Associate IV	2.7	2	2	1,656–1,996	46,706	46,706
Senior Laboratory Mechanician	1	1	1	1,543–1,862	22,344	22,344
Clinical Lab Technologist	6.7	8.1	8.1	1,474–1,776	160,657	160,657
Managemnt Services Officer I	0.8	0.8	0.8	1,443–1,906	14,940	14,940
Sr Medical Record Administratr	1	1	1	1,443–1,736	20,832	20,832
Stores Supervisor	0.2	1	1	1,377–1,656	16,524	16,524
Sr Nuclear Medicine Techno	0.7	0.9	0.9	1,377–1,656	17,487	17,487
Animal Resources Supervisor	0.5	0.6	0.6	1,377–1,656	10,435	10,435
Laboratory Assistant IV	2.9	1.9	1.9	1,377–1,656	37,757	37,757
Staff Research Associate II	2.8	3.6	3.6	1,377–1,656	64,552	64,552
Resident - Veterinary Medicine	19.6	22.7	22.7	1,303–1,427	363,505	363,505
Pr Radiologic Technologist	1.4	1	1	1,286–1,543	18,108	18,108
Administrative Assistant III	0.3	1	1	1,228–1,474	16,152	16,152
Principal Animal Technician	3.9	3.9	3.9	1,200–1,443	66,368	66,368
Staff Research Associate I	1	1	1	1,200–1,443	17,316	17,316
Senior Radiologic Technologist	1.6	1.9	1.9	1,174–1,409	31,685	31,685
Intern - Veterinary Medicine	8.5	7.4	7.4	1,162	113,804	113,804
Sr Eeg Technologist	0.2	0.8	0.8	1,148–1,377	10,332	10,332
Laboratory Assistant III	–	1	1	1,148–1,377	14,400	14,400
Radiologic Technologist	0.3	1	1	1,123–1,346	14,088	14,088
Senior Storekeeper	0.8	1	1	1,096–1,314	13,776	13,776
Administrative Assistant II	4.9	4.5	4.5	1,070–1,286	67,848	67,848
Assistant II	–	2	2	1,070–1,286	27,240	27,240
Secretary III	0.6	1	1	1,070–1,286	15,432	15,432
Medical Record Technician	2	2	2	1,047–1,254	30,096	30,096
Senior Animal Technician	24.3	25.8	25.8	1,047–1,254	370,493	370,493
Asst Medical Record Technician	1	1	1	959–1,148	13,476	13,476
Animal Technician	16.2	18.3	18.3	959–1,148	232,457	232,457
Laboratory Assistant II	3.8	2	2	959–1,148	23,016	23,016
Principal Clerk	5	5	5	937–1,123	63,120	63,120
Principal Typist Clerk	1.4	1.5	1.5	937–1,123	17,982	17,982
Assistant I	0.3	0.5	0.5	937–1,123	6,738	6,738
Secretary II	2	2	2	937–1,123	26,952	26,952
Scanner II	–	0.3	0.3	878–1,047	2,950	2,950
Senior Typist Clerk (b)	0.4	1	1	858–1,025	10,296	10,296
Key Entry Operator	1	1	1	858–1,025	12,300	12,300
Secretary I (shorthand)	0.8	0.8	0.8	858–1,025	8,829	8,829
Senior Custodian	1	–	–	838–1,002	–	–
Assistant Animal Technician	3.2	5	5	838–1,002	52,248	52,248
Laboratory Assistant I	3	5	5	838–1,002	57,828	57,828
Senior Clerk	4	5	5	821–981	54,876	54,876
Senior Typist Clerk (a)	7.8	7	7	821–981	77,592	77,592
Clerk	1	1	1	720–858	10,296	10,296
Laboratory Helper	1	–	–	720–858	–	–
Administrative Stipend	–	–	–	–	4,000	4,000
Nuclear Magnetic Resonance Fac:						
Asst Res ----- - 11-Mos	0.7	1	1	1,642–2,158	23,100	23,100
Staff Research Associate III	0.2	1	1	1,509–1,818	18,108	18,108
Facility Advanced Instrmtn:						
Specialist	1	1	1	2,113–3,264	31,332	31,332
Spectroscopist	1	1	1	1,906–2,298	27,576	27,576
Staff Research Associate II	1	1	1	1,377–1,656	17,316	17,316

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Microscope Pool:				SALARY RANGE		
Pr Laboratory Mechanician	1	1	1	1,695–2,044	24,528	24,528
Laboratory Mechanician	1	1	1	1,409–1,695	18,516	18,516
Principal Typist Clerk	–	0.5	0.5	937–1,123	5,622	5,622
Smc Mh Intern & Resid Control:						
Post-Md II-IV	–	13.8	13.8	1,400–1,817	254,000	254,000
Post-Md I	–	9	9	1,258	135,900	135,900
General Assistance	91.8	299.1	299.1	(1,242,673)	5,612,870	5,612,870
TOTALS, ORGANIZED ACTIVITIES-OTHER	257.8	511	511	$3,561,111	$9,173,796	$9,173,796
Organized Research:						
General Campus:						
Academic:						
---- In The Agr Exp St-Sft-Vm	8.6	8.5	8.5	3,925	383,898	383,898
In The A.E.S.-F.E.R.P.	–	0.1	0.1	3,633	5,232	5,232
Professor-Fac Early Retir Pgrm	0.1	0.1	0.1	3,250	3,900	3,900
Professor- Sft-Vm	–	–	–	3,117–4,658	–	–
Associate Director	0.6	0.3	0.3	2,892	11,451	11,451
Res ---- - 9-Mos-Xmural Funds	0.1	–	–	2,878–4,922	–	–
Assoc ---- In The A.E.S.Sft-Vm	0.4	0.4	0.4	2,796	13,420	13,420
Specialist In The Agr Exp Sta	3.1	3	3	2,611–2,924	97,752	97,752
Professor - 11-Months	0.2	–	–	2,500–4,275	–	–
Research - 11-Months	0.2	0.3	0.3	2,500–4,275	10,550	10,550
Asst Tt Chan (functional Area)	1.4	0.5	0.5	2,400–3,025	15,950	15,950
Asoc Res---9-Mos-Xmural Funds	0.2	–	–	2,356–3,167	–	–
Associate Dean	1.7	1.6	1.6	2,300–4,775	67,112	67,112
Associate Director	0.6	0.9	0.9	2,167–4,350	37,960	37,960
Assoc ---- In The A.E.S.	33.5	37	37	2,167–2,500	984,325	984,325
Professor - 9-Months	–	–	–	2,158–3,692	–	–
Specialist	22	22	22	2,113–3,264	681,067	681,067
Assoc Professor-11-Mos	–	–	–	2,050–2,758	–	–
Assoc Res ---- - 11-Mos	0.5	1.1	1.1	2,050–2,758	27,060	27,060
Assistant Professor-Sft-Vm	0.2	0.2	0.2	2,042–2,717	5,500	5,500
Librarian - Career Status	1	1	1	2,030–2,814	27,840	27,840
Asst Res---9-Mos-Xmural Funds	0.3	–	–	1,889–2,478	–	–
Director	1.1	1.5	1.5	1,867–5,208	62,150	62,150
---- In The Agr Exper Station	135.7	148.5	148.5	1,808–4,317	5,735,850	5,735,850
Asoc Res---- 9-Mos-State Funds	0.3	1	1	1,767–2,375	23,100	23,100
Asst Res ---- - 11-Mos	0.9	–	–	1,642–2,158	–	–
Asst ---- In The A.E.S.	45	42.9	42.9	1,517–2,042	940,869	940,869
Assoc Librarian -Career Status	0.6	0.6	0.6	1,511–2,174	14,616	14,616
Asst Res--- 9-Mos-State Funds	0.1	0.5	0.5	1,417–1,858	9,950	9,950
Assistant Specialist	–	1	1	1,300–1,490	17,880	17,880
Asst Librarian-Potntl Career	0.4	0.5	0.5	1,233–1,582	7,398	7,398
Asst ---- In The A.E.S.Sft-Vm	1.1	2.1	2.1	1,202–1,808	54,627	54,627
Postgrad Res ---- - 11-Mos	3.5	–	–	1,133–1,423	–	–
Research Assistant	39.8	42.2	42.2	1,081	544,848	544,848
Stipend-Department Chairperson	–	–	–	–	5,900	5,900
Administrative Stipend	–	–	–	–	14,550	14,550
Staff Personnel:						
Asst Dean	0.5	0.5	0.5	2,633–3,283	16,700	16,700
Senior Development Engineer	0.3	1	1	2,298–2,777	30,324	30,324
Mgt Services Officer IV	0.4	0.5	0.5	2,193–2,913	16,920	16,920
Lab Business Officer III	0.9	–	–	2,093–2,527	–	–
Sr Superintendent Of Mech Shop	0.9	0.9	0.9	2,044–2,467	25,163	25,163
Associate Development Engineer	4.9	7.2	7.2	1,996–2,409	198,124	198,124
Senior Statistician	0.7	0.5	0.5	1,996–2,409	14,454	14,454
Principal Museum Scientist	0.5	0.5	0.5	1,906–2,298	13,158	13,158
Superintendent Of Mech Shop	1	1	1	1,862–2,246	26,952	26,952
Supervising Programmer	0.6	0.6	0.6	1,818–2,193	15,263	15,263
Lab Business Officer II	1	1	1	1,818–2,193	26,316	26,316
Admin Services Officer II	0.3	0.3	0.3	1,818–2,193	7,368	7,368
Pr Supt Of Agriculture	5	5.4	5.4	1,776–2,142	129,098	129,098
Pr Electronics Technician	1	2	2	1,695–2,044	46,872	46,872
Pr Laboratory Mechanician	7.5	8.5	8.5	1,695–2,044	207,262	207,262
Principal Photographer	0.8	0.8	0.8	1,656–1,996	17,154	17,154
Programmer	2.4	2.3	2.3	1,656–1,996	52,290	52,290
Mgt Services Officer II	5.1	5.2	5.2	1,656–2,193	126,667	126,667
Staff Research Associate IV	74.4	73.7	73.7	1,656–1,996	1,751,605	1,751,605
Senior Museum Scientist	1.4	1.4	1.4	1,656–1,996	32,335	32,335
Senior Laboratory Mechanician	1.9	1.9	1.9	1,543–1,862	41,336	41,336
Sr Supt Of Agriculture	6.8	5.9	5.9	1,509–1,818	126,866	126,866
Staff Research Associate III	17.4	17.9	17.9	1,509–1,818	384,716	384,716
Junior Development Engineer	–	1.5	1.5	1,443–1,656	28,044	28,044
Managemnt Services Officer I	6.8	7.8	7.8	1,443–1,906	162,349	162,349
Administrative Assistant IV	0.8	0.8	0.8	1,409–1,695	16,272	16,272
Principal Drafting Technician	1.4	1.4	1.4	1,409–1,695	28,476	28,476
Laboratory Mechanician	1	1	1	1,409–1,695	18,516	18,516
Assistant Programmer	0.3	2.2	2.2	1,377–1,656	37,621	37,621
Senior Farm Maintenance Worker	0.7	0.9	0.9	1,377–1,581	14,872	14,872
Animal Resources Supervisor	3.1	3.6	3.6	1,377–1,656	67,550	67,550
Laboratory Assistant IV	3.7	3.7	3.7	1,377–1,656	73,526	73,526
Staff Research Associate II	39.6	43.1	43.1	1,377–1,656	824,924	824,924
Editor	1	1	1	1,286–1,543	18,516	18,516
Administrative Assistant III	4.2	6.5	6.5	1,228–1,474	110,161	110,161

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant III	0.3	0.2	0.2	1,228–1,474	3,538	3,538
Library Assistant IV	1	–	–	1,228–1,474	–	–
Pr Agricultural Technician	4.4	5.5	5.5	1,200–1,443	89,568	89,568
Principal Animal Technician	2.7	3.6	3.6	1,200–1,443	59,409	59,409
Staff Research Associate I	5.8	3.3	3.3	1,200–1,443	53,514	53,514
Senior Nursery Technician	3.5	3.5	3.5	1,148–1,377	57,008	57,008
Laboratory Assistant III	3.7	3.8	3.8	1,148–1,377	62,791	62,791
Program Representative I	0.9	1	1	1,123–1,346	15,432	15,432
Senior Storekeeper	0.1	0.1	0.1	1,096–1,314	1,315	1,315
Senior Agricultural Technician	11.2	11	11	1,096–1,314	166,065	166,065
Office Supervisor I	2.8	2.9	2.9	1,070–1,286	42,068	42,068
Administrative Assistant II	11	10.7	10.7	1,070–1,286	157,111	157,111
Assistant II	1.4	2.6	2.6	1,070–1,286	34,540	34,540
Secretary III	2.9	2.7	2.7	1,070–1,286	40,997	40,997
Senior Animal Technician	4.4	3.3	3.3	1,047–1,254	49,409	49,409
Illustrator	0.5	0.5	0.5	1,002–1,200	7,200	7,200
Storekeeper	1.8	1.5	1.5	959–1,148	20,526	20,526
Agricultural Technician	1.4	0.8	0.8	959–1,148	10,583	10,583
Laboratory Assistant II	2.3	1.7	1.7	959–1,148	23,419	23,419
Principal Clerk	12.2	12.6	12.6	937–1,123	155,035	155,035
Principal Typist Clerk	10.5	9.9	9.9	937–1,123	126,913	126,913
Administrative Assistant I	0.2	0.2	0.2	937–1,123	2,695	2,695
Assistant I	0.1	0.3	0.3	937–1,123	3,198	3,198
Secretary II	10	12.6	12.6	937–1,123	159,909	159,909
Senior Typist Clerk (b)	9.9	10.2	10.2	858–1,025	112,855	112,855
Assistant Storekeeper	0.1	0.8	0.8	838–1,002	8,794	8,794
Laboratory Assistant I	2.3	2.7	2.7	838–1,002	30,065	30,065
Senior Clerk	1	1	1	821–981	11,268	11,268
Senior Typist Clerk (a)	1.6	1	1	821–981	9,875	9,875
Secretary I	1.6	1.7	1.7	821–981	17,503	17,503
Laboratory Helper	0.3	0.3	0.3	720–858	2,355	2,355
General Assistance	246.4	98.8	98.8	(2,845,805)	1,301,026	1,301,026
Health Sciences:						
Academic:						
Director	0.5	0.5	0.5	1,867–5,208	22,700	22,700
Administrative Stipend	–	–	–	–	4,000	4,000
General Assistance	4.8	–	–	(66,620)	–	–
TOTALS, ORGANIZED RESEARCH	864.5	740.9	740.9	$15,497,072	$17,375,209	$17,375,209
Libraries						
Library-Acquisitions&processing:						
University Librarian	0.5	0.5	0.5	3,700–4,292	23,200	23,200
Associate University Librarian	0.5	0.5	0.5	2,225–3,450	20,700	20,700
Assistant University Librarian	1.5	1.5	1.5	2,100–3,342	49,334	49,334
Librarian - Career Status	7	7	7	2,030–2,814	198,768	198,768
Senior ADP Systems Analyst	0.5	0.5	0.5	1,996–2,409	13,158	13,158
Mgt Services Officer II	0.5	0.5	0.5	1,656–2,193	13,158	13,158
Assoc Librarian -Career Status	8.2	10.3	10.3	1,511–2,174	236,701	236,701
Asoc Librarian-Potntl Career	0.4	1.5	1.5	1,511–2,174	35,796	35,796
Administrative Analyst	–	0.5	0.5	1,509–1,818	9,258	9,258
Asst Librarian-Potntl Career	2.9	1	1	1,233–1,582	18,984	18,984
Administrative Assistant III	0.5	0.5	0.5	1,228–1,474	8,844	8,844
Assistant III	0.1	0.5	0.5	1,228–1,474	7,368	7,368
Library Assistant IV	7.4	8	8	1,228–1,474	136,176	136,176
Assistant II	0.9	1	1	1,070–1,286	14,604	14,604
Secretary III	0.5	0.5	0.5	1,070–1,286	7,716	7,716
Library Assistant III	13.5	14.8	14.8	1,070–1,286	209,994	209,994
Photographic Technician	0.5	0.5	0.5	1,002–1,200	6,888	6,888
Principal Clerk	0.5	0.5	0.5	937–1,123	6,738	6,738
Assistant I	1.1	1	1	937–1,123	13,476	13,476
Lead Key Entry Operator	0.3	–	–	937–1,123	–	–
Secretary II	0.4	0.5	0.5	937–1,123	5,622	5,622
Library Assistant II	22.6	24.8	24.8	937–1,123	313,953	313,953
Automotive Equipment Operator	0.5	0.5	0.5	916–1,047	6,282	6,282
Key Entry Operator	0.2	0.5	0.5	858–1,025	5,148	5,148
Senior Clerk	1.8	2	2	821–981	21,174	21,174
Library Assistant I	18.1	20.3	20.3	821–981	216,588	216,588
Clerk	1	1	1	720–858	10,296	10,296
Library-Reference & Circulation:						
University Librarian	0.5	0.5	0.5	3,700–4,292	23,200	23,200
Associate University Librarian	0.5	0.5	0.5	2,225–3,450	20,700	20,700
Assistant University Librarian	1.5	1.5	1.5	2,100–3,342	49,334	49,334
Librarian - Career Status	8	8	8	2,030–2,814	227,700	227,700
Senior ADP Systems Analyst	0.5	0.5	0.5	1,996–2,409	13,158	13,158
Mgt Services Officer II	1.5	1.5	1.5	1,656–2,193	39,474	39,474
Assoc Librarian -Career Status	9.2	10.2	10.2	1,511–2,174	236,339	236,339
Asoc Librarian-Potntl Career	1.9	2	2	1,511–2,174	49,086	49,086
Administrative Analyst	–	0.5	0.5	1,509–1,818	9,258	9,258
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Asst Librarian-Potntl Career	2.1	5	5	1,233–1,582	90,721	90,721
Asst Librarian-Temp Status	0.4	–	–	1,233–1,582	–	–
Administrative Assistant III	0.5	0.5	0.5	1,228–1,474	8,844	8,844
Assistant III	0.9	1.3	1.3	1,228–1,474	20,634	20,634

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Library Assistant IV	5.5	5	5	1,228–1,474	88,440	88,440
Assistant II	1.9	2	2	1,070–1,286	29,652	29,652
Secretary III	0.5	0.5	0.5	1,070–1,286	7,716	7,716
Library Assistant III	9.1	9.1	9.1	1,070–1,286	138,319	138,319
Principal Clerk	0.5	0.5	0.5	937–1,123	6,738	6,738
Assistant I	2.1	2	2	937–1,123	26,952	26,952
Lead Key Entry Operator	0.3	–	–	937–1,123	–	–
Secretary II	0.5	0.5	0.5	937–1,123	5,622	5,622
Library Assistant II	15.3	17.8	17.8	937–1,123	218,955	218,955
Automotive Equipment Operator	0.5	0.5	0.5	916–1,047	6,282	6,282
Key Entry Operator	0.2	0.5	0.5	858–1,025	5,148	5,148
Senior Clerk	1.8	2	2	821–981	21,174	21,174
Secretary I	1.1	1	1	821–981	11,772	11,772
Library Assistant I	11.9	13.5	13.5	821–981	145,194	145,194
Law Library-Acquisition & Proc:						
Assistant Law Librarian	1	1	1	2,575–3,067	36,100	36,100
Librarian - Career Status	1	1	1	2,030–2,814	24,360	24,360
Assoc Librarian -Career Status	0.5	0.5	0.5	1,511–2,174	9,954	9,954
Asst Administrative Analyst	0.2	0.5	0.5	1,254–1,509	8,091	8,091
Asst Librarian-Potntl Career	1	1	1	1,233–1,582	15,492	15,492
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Library Assistant III	1.2	1.5	1.5	1,070–1,286	22,476	22,476
Secretary II	1	1	1	937–1,123	12,840	12,840
Library Assistant II	4	4	4	937–1,123	48,414	48,414
Library Assistant I	0.6	1	1	821–981	10,296	10,296
Law Library-Ref & Circ:						
Assistant Law Librarian	1	1	1	2,575–3,067	36,800	36,800
Librarian - Career Status	1	1	1	2,030–2,814	26,088	26,088
Assoc Librarian -Career Status	0.5	0.5	0.5	1,511–2,174	9,954	9,954
Asst Administrative Analyst	0.4	0.5	0.5	1,254–1,509	8,658	8,658
Asst Librarian-Potntl Career	1.9	2	2	1,233–1,582	33,564	33,564
Library Assistant III	0.2	–	–	1,070–1,286	–	–
Library Assistant II	1.5	1	1	937–1,123	13,476	13,476
Library Assistant I	0.3	1	1	821–981	9,852	9,852
Summer Differential	–	–	–	–	–	–
Health Sci Library-Acq & Proc:						
Assistant University Librarian	0.5	0.5	0.5	2,100–3,342	16,150	16,150
Librarian - Career Status	1	1	1	2,030–2,814	27,840	27,840
Assoc Librarian -Career Status	1	1	1	1,511–2,174	26,088	26,088
Library Assistant III	2.8	3	3	1,070–1,286	43,704	43,704
Assistant I	0.3	0.3	0.3	937–1,123	3,141	3,141
Secretary II	0.3	0.3	0.3	937–1,123	3,141	3,141
Library Assistant II	3.3	3.5	3.5	937–1,123	45,006	45,006
Library Assistant I	2.4	2.5	2.5	821–981	28,206	28,206
Health Science Library-Ref&cir:						
Assistant University Librarian	0.5	0.5	0.5	2,100–3,342	16,150	16,150
Librarian - Career Status	1	1	1	2,030–2,814	27,840	27,840
Assoc Librarian -Career Status	1.3	1.5	1.5	1,511–2,174	36,055	36,055
Asoc Librarian-Potntl Career	1	1	1	1,511–2,174	21,276	21,276
Asst Librarian-Potntl Career	1	1	1	1,233–1,582	17,172	17,172
Library Assistant IV	0.8	1	1	1,228–1,474	14,736	14,736
Library Assistant III	1	1	1	1,070–1,286	14,736	14,736
Assistant I	0.3	0.3	0.3	937–1,123	3,141	3,141
Secretary II	0.8	0.8	0.8	937–1,123	9,423	9,423
Library Assistant II	3.4	3.5	3.5	937–1,123	46,050	46,050
Library Assistant I	2	2	2	821–981	21,756	21,756
General Assistance	59.6	55.9	55.9	(483,347)	459,378	459,378
TOTALS, LIBRARIES	273.8	289.2	289.2	$3,643,803	$4,358,300	$4,358,300
University Extension						
University Extension:						
Dean (functional Area)	0.1	0.2	0.2	3,075–4,033	6,885	6,885
Cont Educ Specialist IV	2	2	2	2,050–2,250	54,000	54,000
Staff Officer I	0.9	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	0.7	0.8	0.8	1,906–2,527	20,925	20,925
Program Promotion Manager I	1	1	1	1,656–1,996	23,952	23,952
Cont Educ Specialist II	0.4	1.7	1.7	1,575–1,725	33,320	33,320
Program Coordinator	0.7	1.5	1.5	1,536	27,646	27,646
Program Representative II	1.7	2	2	1,286–1,543	33,948	33,948
Editor	0.1	1	1	1,286–1,543	16,152	16,152
Administrative Assistant III	0.8	–	–	1,228–1,474	–	–
Assistant Editor	0.9	1	1	1,174–1,409	15,048	15,048
Program Representative I	0.3	1.4	1.4	1,123–1,346	17,690	17,690
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Principal Clerk	0.7	1	1	937–1,123	11,244	11,244
Administrative Assistant I	1	2	2	937–1,123	23,016	23,016
Secretary II	1.6	2.1	2.1	937–1,123	27,626	27,626
Program Assistant I	4.6	5.5	5.5	937–1,123	69,226	69,226
Senior Typist Clerk (b)	0.6	1	1	858–1,025	10,296	10,296
Senior Clerk	2.9	1.3	1.3	821–981	12,870	12,870
Senior Typist Clerk (a)	0.7	2	2	821–981	21,540	21,540
Clerk	0.9	–	–	720–858	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	59.4	12.1	12.1	(868,652)	174,043	174,043
TOTALS, UNIVERSITY EXTENSION	82.8	41.4	41.4	$1,192,464	$644,571	$644,571
Extension And Public Service						
Foundation Seed & Plt Matl Serv:						
Staff Research Associate IV	2	2	2	1,656–1,996	47,904	47,904
Sr Supt Of Agriculture	1.4	1.4	1.4	1,509–1,818	28,456	28,456
Staff Research Associate II	2	2	2	1,377–1,656	34,632	34,632
Senior Agricultural Technician	1.7	2	2	1,096–1,314	30,168	30,168
Agricultural Technician	0.6	0.7	0.7	959–1,148	7,816	7,816
Administrative Assistant I	0.5	0.5	0.5	937–1,123	6,738	6,738
Serology Laboratory:						
Staff Research Associate IV	1.5	1.5	1.5	1,656–1,996	35,928	35,928
Asst Res ----- - 11-Mos	1	1	1	1,642–2,158	24,300	24,300
Staff Research Associate II	1	1	1	1,377–1,656	19,872	19,872
Staff Research Associate I	1	1	1	1,200–1,443	14,400	14,400
Laboratory Assistant II	0.2	–	–	959–1,148	–	–
Key Entry Operator	0.2	1	1	858–1,025	10,764	10,764
Senior Typist Clerk (a)	2.3	1	1	821–981	10,536	10,536
Arts & Lectures:						
Arts And Lectures Manager	1.5	1	1	1,509–1,818	17,316	17,316
Program Representative I	0.3	–	–	1,123–1,346	–	–
Administrative Assistant II	0.6	1	1	1,070–1,286	15,432	15,432
Program Assistant I	0.1	0.4	0.4	937–1,123	4,944	4,944
General Assistance	17.4	20.1	20.1	(215,917)	208,347	208,347
TOTALS, EXTENSION AND PUBLIC SERVICE	35.2	37.5	37.5	$584,330	$517,553	$517,553
Maintenance And Operation Of Plant						
Bldgs & Grnds Administration:						
Admtr Of Phscl Plant	1	1	1	2,808–3,133	37,600	37,600
Asst Physical Plant Admtr	3	3	3	2,246–2,713	97,668	97,668
Sr Supt Of Physical Plant	1.9	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Material Coordinator	1	1	1	1,509–1,736	20,340	20,340
Managemnt Services Officer I	3	3	3	1,443–1,906	60,816	60,816
Asst Administrative Analyst	0.2	–	–	1,254–1,509	–	–
Administrative Assistant	0.1	–	–	1,123–1,346	–	–
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Assistant II	3	3	3	1,070–1,286	46,296	46,296
Stores Worker	1.3	2	2	1,002–1,200	27,876	27,876
Storekeeper	0.8	–	–	959–1,148	–	–
Principal Clerk	1.6	3	3	937–1,123	37,752	37,752
Assistant I	2.9	3	3	937–1,123	40,428	40,428
Secretary II	2.2	4	4	937–1,123	49,164	49,164
Senior Clerk	1.8	–	–	821–981	–	–
Secretary I	0.6	–	–	821–981	–	–
Building Maintenance:						
Sr Supt Of Physical Plant	1	1	1	1,996–2,409	28,908	28,908
Inspector-Planner-Estimator	3	3	3	1,695–2,044	73,584	73,584
Asst Supt Of Physical Plant	0.9	1	1	1,581–1,906	18,972	18,972
Physical Plant Operator Supr	1	1	1	1,314–1,581	18,972	18,972
Administrative Assistant III	0.9	1	1	1,228–1,474	15,048	15,048
Physical Plant Operator	7.8	8	8	1,148–1,377	124,416	124,416
Administrative Assistant II	0.5	1	1	1,070–1,286	14,088	14,088
Administrative Assistant I	0.5	–	–	937–1,123	–	–
Fire Department:						
Fire Chief	1	1	1	2,298–2,777	33,324	33,324
Assistant Fire Chief	2.7	3	3	1,818–2,193	74,448	74,448
Fire Captain	1.8	4	4	1,656–1,996	91,488	91,488
Fire Lieutenant	2.4	–	–	1,543–1,862	–	–
Fire Specialist	7	7	7	1,443–1,736	145,332	145,332
Fire Fighter	3.6	4	4	1,377–1,656	71,328	71,328
Sr Building Maintenance Worker	1	1	1	1,228–1,409	16,524	16,524
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Grounds Maintenance:						
Sr Supt Of Physical Plant	–	1	1	1,996–2,409	26,952	26,952
Supt Of Physical Plant	1	–	–	1,776–2,142	–	–
Inspector-Planner-Estimator	1	1	1	1,695–2,044	24,528	24,528
Physical Plant Mechanic	0.8	–	–	1,509–1,818	–	–
Automotive Mechanic	1	1	1	1,377–1,581	18,972	18,972
Senior Grounds Supervisor	1	1	1	1,314–1,581	15,768	15,768
Sr Building Maintenance Worker	2	3	3	1,228–1,409	47,784	47,784
Assistant II	0.1	1	1	1,070–1,286	15,048	15,048
Lead Groundskeeper	4.3	4	4	1,047–1,254	59,232	59,232
Sr Automotive Equipment Op	1	1	1	1,047–1,254	15,048	15,048
Grounds Equipment Operator	7	7	7	1,002–1,200	100,800	100,800
Nursery Technician	0.9	–	–	1,002–1,200	–	–
Groundskeeper	25.5	26.6	26.6	959–1,148	354,754	354,754

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Janitorial Service:				SALARY RANGE		
Sr Supt Of Physical Plant	–	1	1	1,996–2,409	26,952	26,952
Supt Of Physical Plant	1	–	–	1,776–2,142	–	–
Senior Custodian Supervisor	2	2	2	1,200–1,443	34,632	34,632
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	0.3	1	1	1,070–1,286	13,152	13,152
Custodian Supervisor	5.1	6	6	1,047–1,254	89,052	89,052
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Assistant Custodian Supervisor	16.2	15	15	916–1,096	194,748	194,748
Senior Custodian	86.4	87	87	838–1,002	1,031,472	1,031,472
Plant Service:						
Sr Supt Of Physical Plant	2.5	4	4	1,996–2,409	114,288	114,288
Lead Physical Plant Mechanic	1.8	1	1	1,906	23,184	23,184
Physical Plant Mechanic Supr	7.7	6	6	1,818–2,193	152,196	152,196
Supt Of Physical Plant	1.6	5	5	1,776–2,142	126,180	126,180
Asst Physical Plant Mech Supr	3.7	5	5	1,736–2,093	124,416	124,416
Inspector-Planner-Estimator	7	7	7	1,695–2,044	170,040	170,040
Senior Physical Plant Mechanic	44.3	47	47	1,656–1,996	1,088,724	1,088,724
Asst Supt Of Physical Plant	–	2	2	1,581–1,906	38,200	38,200
Senior Laboratory Mechanician	1	1	1	1,543–1,862	22,344	22,344
Physical Plant Mechanic	13.7	9	9	1,509–1,818	187,932	187,932
Principal Drafting Technician	1	1	1	1,409–1,695	19,872	19,872
Building Maintenance Supr	1	1	1	1,409–1,617	18,972	18,972
Sr Building Maintenance Worker	2.4	2	2	1,228–1,409	33,048	33,048
Senior Drafting Technician	–	1	1	1,174–1,409	14,088	14,088
Equipment Operator	1	1	1	1,123–1,346	16,152	16,152
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Drafting Technician	1	–	–	937–1,123	–	–
Laborer	1	1	1	916–1,096	13,152	13,152
Refuse Disposal:						
Supt Of Physical Plant	0.1	1	1	1,776–2,142	24,528	24,528
Asst Chf Sewage Plant Op	1.7	1	1	1,581–1,905	21,312	21,312
Physical Plant Mechanic	0.4	5	5	1,509–1,818	106,560	106,560
Sewage Plant Operator	4.6	–	–	1,443–1,736	–	–
Equipment Operator	2	2	2	1,123–1,346	32,304	32,304
Sr Automotive Equipment Op	7	7	7	1,047–1,254	104,688	104,688
Utilities:						
Supt Of Physical Plant	1	2	2	1,776–2,142	51,408	51,408
Chief Steam Operating Engineer	1	–	–	1,736–2,093	–	–
Asst Chief Steam Op Engineer	1	1	1	1,581–1,905	19,669	19,669
Steam Operating Engineer	14.7	15	15	1,443–1,736	265,635	265,635
Principal Engineering Aid	2	2	2	1,228–1,474	35,376	35,376
Senior Engineering Aid	1	1	1	1,025–1,228	13,152	13,152
Chancellors House Maintenance:						
Groundskeeper	0.4	0.4	0.4	959–1,148	5,510	5,510
Cook-Housekeeper	1	1	1	878–1,047	12,564	12,564
General Assistance	125.9	113.3	113.3	(917,275)	1,401,166	1,401,166
TOTALS, MAINTENANCE AND OPERATION OF PLANT	477.2	471.3	471.3	$5,848,330	$7,616,554	$7,616,554
Student Services						
Student Activities & Conduct:						
Asst Ttvchan (functl Area)	1	1	1	2,400–2,925	28,800	28,800
Pr Student Affairs Officer	1	1	1	1,818–2,193	23,388	23,388
Senior Administrative Analyst	0.9	1	1	1,818–2,193	23,952	23,952
Senior Student Affairs Officer	1.8	2.5	2.5	1,509–1,818	49,752	49,752
Administrative Assistant III	1	1	1	1,228–1,474	15,768	15,768
Principal Clerk	0.9	1	1	937–1,123	12,840	12,840
Secretary II	0.9	0.9	0.9	937–1,123	10,830	10,830
Senior Typist Clerk (a)	1	1.8	1.8	821–981	20,048	20,048
Admiss-Records-Fin Aid Admin:						
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	37,300	37,300
Administrative Analyst	–	0.5	0.5	1,509–1,818	8,917	8,917
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Counseling Service:						
Counseling Psychologist III	3	2.8	2.8	2,193–2,649	90,278	90,278
Counseling Psychologist II	1	2.6	2.6	1,996–2,409	76,028	76,028
Pr Student Affairs Officer	1.1	1.3	1.3	1,818–2,193	32,595	32,595
Counseling Psychologist I	3.3	4.8	4.8	1,818–2,193	116,220	116,220
Counselor II	–	0.8	0.8	1,254–1,509	13,880	13,880
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Administrative Assistant I	1.3	1.3	1.3	937–1,123	17,734	17,734
Secretary I	–	0.8	0.8	821–981	8,649	8,649
Financial Aids Office:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Senior ADP Systems Analyst	1	1	1	1,996–2,409	25,704	25,704
Pr Student Affairs Officer	3.2	3	3	1,818–2,193	78,948	78,948
Mgt Services Officer II	0.5	1	1	1,656–2,193	23,256	23,256
Senior Student Affairs Officer	2.5	3	3	1,509–1,818	58,032	58,032
Administrative Analyst	0.7	1.4	1.4	1,509–1,818	25,536	25,536
Administrative Assistant IV	0.8	–	–	1,409–1,695	–	–
Writer	1	1	1	1,286–1,543	16,908	16,908
Student Affairs Officer	0.6	1	1	1,254–1,509	16,578	16,578
Counselor II	4.2	5	5	1,254–1,509	83,484	83,484

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant III	1.6	3	3	1,228–1,474	44,208	44,208
Assistant II	4.6	4	4	1,070–1,286	58,044	58,044
Principal Clerk	0.5	–	–	937–1,123	–	–
Administrative Assistant I	0.2	1	1	937–1,123	11,244	11,244
Assistant I	10.2	11	11	937–1,123	132,216	132,216
Secretary II	0.9	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	0.2	–	–	858–1,025	–	–
Senior Clerk	5.8	6.5	6.5	821–981	67,038	67,038
Senior Typist Clerk (a)	1.2	2	2	821–981	20,148	20,148
School Of Law Financial Aid:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	19,872	19,872
Assistant II	0.4	0.4	0.4	1,070–1,286	5,894	5,894
School Of Medicine-Financial Ai:						
Student Affairs Officer	1	1	1	1,254–1,509	15,768	15,768
Housing Service:						
Asst Vice Chan (functl Area)	0.3	0.3	0.3	3,083–3,658	11,979	11,979
Senior Planner	1	1	1	1,949–2,353	28,236	28,236
Senior Student Affairs Officer	1.3	1.8	1.8	1,509–1,818	37,027	37,027
Principal Clerk	0.3	–	–	937–1,123	–	–
Secretary II	1	1	1	937–1,123	12,300	12,300
Senior Clerk	0.9	1	1	821–981	10,764	10,764
Serv International Stdt Scholar:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Counselor II	–	0.5	0.5	1,254–1,509	7,089	7,089
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant I	0.7	1	1	937–1,123	11,244	11,244
Secretary II	1.3	1.5	1.5	937–1,123	18,510	18,510
Senior Clerk	0.7	1	1	821–981	9,852	9,852
Clerk	0.3	–	–	720–858	–	–
Career Planning & Placement Ctr:						
Placement Office Manager	1	0.9	0.9	1,818–2,193	24,211	24,211
Sr Placement Interviewer	3.9	3.1	3.1	1,443–1,736	62,174	62,174
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	–	0.8	0.8	1,070–1,286	11,347	11,347
Secretary II	3.8	4	4	937–1,123	52,200	52,200
Senior Clerk	–	0.8	0.8	821–981	9,653	9,653
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Learning Skills Center.:						
Pr Learning Skills Counselor	1	1	1	1,818–2,193	25,116	25,116
Sr Learning Skills Counselor	2.8	5.3	5.3	1,509–1,818	107,794	107,794
Student Affairs Officer	0.5	0.5	0.5	1,254–1,509	8,658	8,658
Learning Skills Counselor	0.3	0.8	0.8	1,254–1,509	13,245	13,245
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant I	0.7	0.8	0.8	937–1,123	9,423	9,423
Secretary II	0.7	1	1	937–1,123	11,244	11,244
Senior Clerk	1	1	1	821–981	11,508	11,508
Senior Typist Clerk (a)	–	0.4	0.4	821–981	4,722	4,722
Clerk	–	0.8	0.8	720–858	7,258	7,258
Advising Service:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	24,528	24,528
Senior Student Affairs Officer	0.9	1	1	1,509–1,818	19,404	19,404
Student Affairs Officer	2	2.8	2.8	1,254–1,509	45,537	45,537
Administrative Assistant II	0.5	–	–	1,070–1,286	–	–
Administrative Assistant I	0.3	–	–	937–1,123	–	–
Secretary II	–	1	1	937–1,123	11,244	11,244
Research & Evaluation:						
Senior Administrative Analyst	0.4	–	–	1,818–2,193	–	–
Administrative Analyst	1	–	–	1,509–1,818	–	–
Senior Writer	0.3	–	–	1,474–1,776	–	–
Secretary II	0.5	–	–	937–1,123	–	–
Womens Resources&res Center:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	21,816	21,816
Administrative Assistant II	0.8	1	1	1,070–1,286	13,476	13,476
Administrative Assistant I	0.2	–	–	937–1,123	–	–
Adm Serv Recreation&act:						
Mgt Services Officer III	0.2	0.5	0.5	1,906–2,527	12,758	12,758
Pr Recreation Supervisor	0.1	–	–	1,581–1,906	–	–
Accountant	0.6	0.6	0.6	1,509–1,818	12,435	12,435
Managemnt Services Officer I	0.2	0.3	0.3	1,443–1,906	6,862	6,862
Senior Recreation Supervisor	0.2	–	–	1,314–1,581	–	–
Administrative Assistant II	0.6	0.6	0.6	1,070–1,286	8,796	8,796
Principal Clerk	1.1	1.1	1.1	937–1,123	15,000	15,000
Secretary II	0.7	0.4	0.4	937–1,123	5,795	5,795
Intercultural Center:						
Pr Student Affairs Officer	0.6	0.5	0.5	1,818–2,193	13,158	13,158
Administrative Assistant I	0.5	0.5	0.5	937–1,123	6,738	6,738
Stdt Act-Student Government:						
Mgt Services Officer III	–	1	1	1,906–2,527	20,333	20,333
Pr Student Affairs Officer	0.2	–	–	1,818–2,193	–	–
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Administrative Assistant III	1	1	1	1,228–1,474	16,524	16,524
Principal Clerk	1.9	2	2	937–1,123	24,072	24,072
Secretary II	0.2	1.8	1.8	937–1,123	22,632	22,632

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Clerk	0.8	–	–	821–981	–	–
Chicano Student Affairs Liaison:						
Pr Student Affairs Officer	1	0.8	0.8	1,818–2,193	21,842	21,842
Recreation Program-General:						
Mgt Services Officer III	1	0.8	0.8	1,906–2,527	20,079	20,079
Senior Recreation Supervisor	0.4	–	–	1,314–1,581	–	–
Recreation Supervisor	–	1.7	1.7	1,148–1,377	23,144	23,144
Secretary II	0.5	0.8	0.8	937–1,123	10,377	10,377
Rec Prog-Swimming Pool:						
Senior Recreation Supervisor	0.2	0.2	0.2	1,314–1,581	3,036	3,036
Silo Student Center:						
Recreation Supervisor	–	1	1	1,148–1,377	13,776	13,776
Asst Recreation Supervisor	–	0.8	0.8	959–1,148	8,631	8,631
Rec Hall-Operations:						
Managemnt Services Officer I	–	1	1	1,443–1,906	19,896	19,896
Public Events Manager	1	–	–	1,377–1,656	–	–
Senior Storekeeper	1	1	1	1,096–1,314	13,152	13,152
Administrative Assistant II	0.3	1	1	1,070–1,286	13,776	13,776
Storekeeper	–	1	1	959–1,148	11,508	11,508
Administrative Assistant I	0.7	–	–	937–1,123	–	–
Recreational Prog-Intramural:						
Coordinator Of Recreation	0.3	0.3	0.3	2,378	7,134	7,134
Assistant Business Manager III	0.1	0.1	0.1	1,818–2,193	2,632	2,632
Pr Recreation Supervisor	1	1	1	1,581–1,906	22,872	22,872
Stores Supervisor	0.2	0.2	0.2	1,377–1,656	3,974	3,974
Senior Recreation Supervisor	2	2	2	1,314–1,581	35,004	35,004
Secretary III	0.2	0.2	0.2	1,070–1,286	3,010	3,010
Principal Typist Clerk	1	1	1	937–1,123	13,476	13,476
Summer Differential	–	–	–	–	2,400	2,400
Registrars Office:						
Senior ADP Systems Analyst	2	2	2	1,996–2,409	54,552	54,552
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Managemnt Services Officer I	–	1	1	1,443–1,906	16,380	16,380
Assistant Programmer	1	1	1	1,377–1,656	18,516	18,516
Editor	1	1	1	1,286–1,543	18,516	18,516
Administrative Assistant III	1.8	–	–	1,228–1,474	–	–
Administrative Assistant II	5	5	5	1,070–1,286	73,224	73,224
Key Entry Supervisor I	1	1	1	981–1,174	14,088	14,088
Principal Clerk	6.6	7.8	7.8	937–1,123	100,012	100,012
Principal Typist Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	0.5	0.8	0.8	937–1,123	9,445	9,445
Senior Typist Clerk (b)	0.5	0.5	0.5	858–1,025	5,754	5,754
Key Entry Operator	0.5	0.5	0.5	858–1,025	6,150	6,150
Senior Clerk	8.4	7.9	7.9	821–981	89,478	89,478
Undergraduate Admissions Office:						
Mgt Services Officer III	1	1	1	1,906–2,527	29,892	29,892
Pr Student Affairs Officer	1	1	1	1,818–2,193	25,116	25,116
Managemnt Services Officer I	0.8	–	–	1,443–1,906	–	–
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant III	–	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	2	3	3	1,070–1,286	46,296	46,296
Assistant II	3.8	4	4	1,070–1,286	59,076	59,076
Principal Clerk	1.3	3	3	937–1,123	34,788	34,788
Assistant I	8.1	7.8	7.8	937–1,123	98,081	98,081
Senior Typist Clerk (b)	1.4	1.5	1.5	858–1,025	16,050	16,050
Senior Clerk	0.1	–	–	821–981	–	–
U/G Special Admissions:						
Senior Student Affairs Officer	–	1	1	1,509–1,818	21,816	21,816
Counselor II	–	0.4	0.4	1,254–1,509	6,320	6,320
Assistant I	–	1	1	937–1,123	11,244	11,244
Student Development:						
Asst Vice Chan (Functional Area)	1	1	1	3,083–3,658	36,200	36,200
Assoc Dean (Functional Area)	–	1	1	2,000–3,292	24,000	24,000
Senior Administrative Analyst	1	–	–	1,818–2,193	–	–
Managemnt Services Officer I	–	0.8	0.8	1,443–1,906	16,027	16,027
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Secretary II	1	1	1	937–1,123	12,564	12,564
Senior Clerk	0.2	–	–	821–981	–	–
Student Relations:						
Asst Vice Chan (Functional Area)	1	–	–	3,083–3,658	–	–
Secretary I	0.4	–	–	821–981	–	–
Ofc VC—Stdt Affairs—Support:						
Asst Vice Chan (Functional Area)	–	1	1	3,038–3,658	29,800	29,800
Senior Administrative Analyst	–	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	–	1	1	1,509–1,818	19,404	19,404
Senior Writer	–	0.4	0.4	1,474–1,776	7,429	7,429
Secretary I	–	0.5	0.5	821–981	5,886	5,886
Educ Opport Prog-Admissions:						
School Relations Officer I	1	1	1	1,996–2,409	25,116	25,116
Senior Student Affairs Officer	2	1	1	1,509–1,818	21,816	21,816
Student Affairs Officer	–	0.8	0.8	1,254–1,509	13,880	13,880
Administrative Assistant II	0.2	1	1	1,070–1,286	13,776	13,776

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Clerk	0.2	–	–	937–1,123	–	–
Assistant I	1.8	–	–	937–1,123	–	–
Secretary I	0.8	–	–	821–981	–	–
Student Special Services:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Senior Student Affairs Officer	2	2	2	1,509–1,818	43,632	43,632
Assistant III	0.2	0.5	0.5	1,228–1,474	7,368	7,368
Counselor I	0.9	0.8	0.8	1,096–1,314	9,768	9,768
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	–	–	–	821–981	–	–
Secretary I	0.9	1	1	821–981	10,296	10,296
Assistant II	0.1	–	–	645–735	–	–
Driver	0.4	0.5	0.5	720	4,320	4,320
Relations With Schools:						
School Relations Officer II	–	1	1	2,193–2,649	30,324	30,324
School Relations Officer I	1	–	–	1,996–2,409	–	–
Administrative Assistant III	–	0.8	0.8	1,228–1,474	13,568	13,568
Shc-Administrative Services:						
Mgt Services Officer IV	1	1	1	2,193–2,913	29,364	29,364
(Functional Area) Director	0.8	0.8	0.8	2,042–4,308	38,775	38,775
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant III	–	1	1	1,228–1,474	16,980	16,980
Administrative Assistant II	3	3	3	1,070–1,286	45,264	45,264
Principal Clerk	3.1	6.1	6.1	937–1,123	81,275	81,275
Assistant I	–	2	2	937–1,123	26,952	26,952
Cashier	–	1	1	821–981	9,884	9,884
Senior Clerk	–	5.8	5.8	821–981	61,510	61,510
Clerk	–	0.8	0.8	720–858	7,882	7,882
Shc-Patient Support Services:						
Asso (physician) Diplomate	0.9	0.9	0.9	3,697–4,474	44,393	44,393
Pharmacist	2	2	2	1,996–2,298	55,152	55,152
Supg Clin Lab Technologist	1	1	1	1,695–2,044	24,528	24,528
Clinical Social Worker II	–	0.5	0.5	1,509–1,818	9,642	9,642
Clinical Lab Technologist	1	2.5	2.5	1,474–1,776	51,606	51,606
Physical Therapist	0.3	0.5	0.5	1,346–1,617	8,454	8,454
Pr Radiologic Technologist	1	1	1	1,286–1,543	18,516	18,516
Senior Radiologic Technologist	–	1	1	1,174–1,409	14,088	14,088
Counselor I	–	0.5	0.5	1,096–1,314	6,576	6,576
Administrative Nurse III	–	0.8	0.8	1,096–2,298	17,741	17,741
Laboratory Assistant II	–	1	1	959–1,148	11,508	11,508
Hospital — Assistant I	–	0.5	0.5	878–1,047	6,012	6,012
Senior Typist Clerk (a)	–	0.6	0.6	821–981	6,475	6,475
Senior Hospital Assistant	–	0.8	0.8	802–959	9,206	9,206
Shc-General Services:						
Custodian Supervisor	–	1	1	1,047–1,254	13,152	13,152
Assistant Custodian Supervisor	1	1	1	916–1,096	13,152	13,152
Senior Custodian	–	3	3	838–1,002	30,168	30,168
Shc-Physicians Service:						
Senior (physician) Diplomate	0.6	0.5	0.5	3,878–4,695	28,170	28,170
Senior (physician)	2.6	4	4	3,697–4,474	214,752	214,752
Asso (physician) Diplomate	3.8	5.1	5.1	3,697–4,474	249,598	249,598
Associate (physician)	1.6	2.7	2.7	3,359–4,067	128,507	128,507
(Functional Area) Director	0.3	0.3	0.3	2,042–4,308	12,925	12,925
Ch-Inpatient Services:						
Administrative Nurse V	0.5	0.5	0.5	2,527–3,055	15,528	15,528
Administrative Nurse III	0.6	0.4	0.4	1,906–2,298	8,333	8,333
Administrative Nurse II	0.3	0.5	0.5	1,656–1,996	10,590	10,590
Clinical Nurse III	0.2	1	1	1,656–1,996	23,952	23,952
Clinical Nurse II	1	1	1	1,509–1,818	18,396	18,396
Senior Cook	0.7	1	1	1,096–1,254	14,868	14,868
Cook	0.3	–	–	1,002–1,148	–	–
Shc-Clinic Services:						
Administrative Nurse V	0.5	0.5	0.5	2,527–3,055	15,528	15,528
Specialist	–	–	–	2,113–3,264	–	–
Administrative Nurse III	0.9	0.6	0.6	1,906–2,298	12,499	12,499
Administrative Nurse II	1	2.1	2.1	1,656–1,996	44,944	44,944
Clinical Nurse III	1.7	6	6	1,656–1,996	112,176	112,176
Clinical Nurse II	0.7	0.9	0.9	1,443–1,736	16,556	16,556
Vocational Nurse	–	0.8	0.8	959–1,148	10,522	10,522
Senior Hospital Assistant	–	1.6	1.6	802–959	16,906	16,906
General Assistance	161.8	94.7	94.7	(1,954,175)	929,317	929,317
TOTALS, STUDENT SERVICES	387.9	388.3	388.3	$5,685,903	$6,356,940	$6,356,940
Institutional Services & General Expense						
Academic Senate Secretariat:						
Mgt Services Officer II	1	1	1	1,656–2,193	20,520	20,520
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Occupational Medicine:						
Senior (physician) Diplomate	0.4	0.5	0.5	3,878–4,695	25,353	25,353
Clinical Nurse III	0.8	1.4	1.4	1,656–1,996	27,554	27,554
Clinical Nurse I	0.6	–	–	1,314–1,581	–	–
Principal Clerk	1	1	1	937–1,123	13,476	13,476

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Campus Development Office:				SALARY RANGE		
Asst Tt Chan (Functional Area)	1	1	1	2,400–3,025	36,300	36,300
Pr Administrative Analyst II	1	–	–	2,193–2,649	–	–
Mgt Services Officer II	0.6	1.7	1.7	1,656–2,193	41,208	41,208
Assistant III	1	1.5	1.5	1,228–1,474	23,420	23,420
Administrative Assistant II	0.7	0.5	0.5	1,070–1,286	7,716	7,716
Secretary II	2	2	2	937–1,123	25,776	25,776
Alumni Affairs:						
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Conferences And Campus Services:						
Mgt Services Officer III	0.3	0.3	0.3	1,906–2,527	6,975	6,975
Administrative Assistant III	0.4	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	0.6	–	–	1,070–1,286	–	–
Principal Clerk	1.6	1.4	1.4	937–1,123	17,749	17,749
Secretary II	0.1	0.1	0.1	937–1,123	1,348	1,348
Senior Clerk	0.8	–	–	821–981	–	–
Visitor Serv & Ceremonies:						
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Agricultural Services Office:						
Mgt Services Officer IV	0.6	0.5	0.5	2,193–2,913	16,920	16,920
Administrative Assistant III	0.6	0.6	0.6	1,228–1,474	9,870	9,870
Assistant III	0.2	–	–	1,228–1,474	–	–
Storekeeper	0.2	0.5	0.5	959–1,148	6,708	6,708
Senior Clerk	0.5	0.5	0.5	821–981	5,886	5,886
Repro Graphics:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Printing Estimator	1	1	1	1,474–1,776	21,312	21,312
Senior Reprographics Supr	2	2	2	1,443–1,736	41,172	41,172
Artist	1	2	2	1,254–1,509	33,156	33,156
Reprographics Supervisor	1	1	1	1,228–1,474	17,688	17,688
Photographer	2	2	2	1,200–1,443	34,632	34,632
Administrative Assistant II	1	1	1	1,070–1,286	14,400	14,400
Assistant II	0.7	1	1	1,070–1,286	14,736	14,736
Principal Reprographics Tech	1.5	3	3	1,025–1,228	41,340	41,340
Graphic Compositor	3	3	3	1,002–1,200	38,472	38,472
Illustrator	1	–	–	1,002–1,200	–	–
Principal Clerk	2.1	1	1	937–1,123	11,772	11,772
Senior Reprographics Tech	8.1	7	7	937–1,123	91,608	91,608
Reprographics Technician	1.3	5	5	838–1,002	51,216	51,216
Senior Typist Clerk (a)	1.5	3	3	821–981	30,444	30,444
Assistant Reprographics Tech	4.2	3	3	735–878	27,060	27,060
Farm Service:						
Sr Supt Of Agriculture	1	1	1	1,509–1,818	21,816	21,816
Senior Farm Machinery Mechanic	1.1	1	1	1,509–1,818	21,816	21,816
Farm Machinery Mechanic	2.7	3	3	1,377–1,656	59,148	59,148
Farm Maintenance Worker	1	1	1	1,174–1,346	16,152	16,152
Senior Agricultural Technician	1	1	1	1,096–1,314	13,152	13,152
General Rental Service:						
Laboratory Assistant III	1	1	1	1,148–1,377	14,736	14,736
Principal Clerk	1	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Typewriter Maint Service:						
Laboratory Assistant III	–	3	3	1,148–1,377	42,576	42,576
Senior Typist Clerk (a)	–	1	1	821–981	8,724	8,724
Environmental Health&safety:						
Senior (physician) Diplomate	0.1	0.1	0.1	3,878–4,695	2,817	2,817
Pr Eh&s Technologist	1	1	1	2,409–2,913	34,956	34,956
Sr Eh&s Technologist	4	4	4	2,142–2,588	124,224	124,224
Assoc Eh&s Technologist	5.4	6	6	1,862–2,246	147,372	147,372
Pr Eh&s Technician	1	1	1	1,617–1,949	19,404	19,404
Asst Eh&s Technologist	0.5	–	–	1,543–1,862	–	–
Sr Eh&s Technician	5	5	5	1,346–1,617	88,620	88,620
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant III	0.6	1	1	1,228–1,474	17,316	17,316
Assistant II	0.3	–	–	1,070–1,286	–	–
Principal Typist Clerk	–	1	1	937–1,123	12,840	12,840
Assistant I	–	1	1	937–1,123	12,840	12,840
Env Hlth & Safety-Special Items:						
Assoc Eh&s Technologist	0.5	0.5	0.5	1,862–2,246	12,852	12,852
Irrigation Service:						
Senior Farm Maintenance Worker	1	1	1	1,377–1,581	18,972	18,972
Mail Division:						
Mgt Services Officer III	0.4	–	–	1,906–2,527	–	–
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Managemnt Services Officer I	0.3	1	1	1,443–1,906	19,656	19,656
Mail Service Supervisor	1.3	–	–	1,228–1,474	–	–
Senior Mail Processor	7.8	8	8	1,123–1,346	120,996	120,996
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Mail Processor	5.5	8	8	937–1,123	92,592	92,592
Senior Clerk	1	1	1	821–981	11,772	11,772
Receiving:						
Senior Stores Supervisor	1.2	1	1	1,509–1,818	18,108	18,108
Senior Storekeeper	1	1	1	1,096–1,314	15,048	15,048
Sr Automotive Equipment Op	4	4	4	1,047–1,254	57,000	57,000

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Stores Worker	1.5	2	2	1,002–1,200	25,800	25,800
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Central Storehouse:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Senior Storekeeper	4	4	4	1,096–1,314	61,320	61,320
Stores Worker	3	3	3	1,002–1,200	38,988	38,988
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Assistant Storekeeper	0.7	1	1	838–1,002	10,536	10,536
Senior Clerk	1	1	1	821–981	11,772	11,772
Communications Office:						
Mgt Services Officer II	1	1	1	1,656–2,193	22,608	22,608
Administrative Assistant II	1	1	1	1,070–1,286	12,840	12,840
Communications Attendant Supr	1	1	1	1,025–1,228	14,736	14,736
Principal Clerk	2	2	2	937–1,123	26,952	26,952
Secretary II	1	1	1	937–1,123	11,772	11,772
Communications Attendant	2.5	3	3	821–981	33,528	33,528
Unclassified	1	1	1	–	18,420	18,420
Bargain Barn & Salvage Opns:						
Assistant III	–	1	1	1,228–1,474	17,700	17,700
Senior Agricultural Technician	–	1	1	1,096–1,314	15,768	15,768
Uc Garage:						
Mgt Services Officer II	0.5	1.5	1.5	1,656–2,193	37,158	37,158
Garage Manager	1	1	1	1,543–1,862	22,344	22,344
Managemnt Services Officer I	1	–	–	1,443–1,906	–	–
Automotive Mechanic Supervisor	0.3	1	1	1,443–1,736	20,340	20,340
Lead Automotive Mechanic	0.7	–	–	1,377–1,656	–	–
Automotive Mechanic	4.5	5	5	1,377–1,581	93,132	93,132
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Assistant Automotive Mechanic	2.2	5	5	1,070–1,286	68,040	68,040
Storekeeper	1	1	1	959–1,148	13,776	13,776
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	0.3	0.3	0.3	937–1,123	2,943	2,943
Automotive Attendant	5.5	4	4	937–1,123	49,968	49,968
Senior Clerk	1	1	1	821–981	10,296	10,296
Admin Information Systems:						
Director (Functional Area)	0.5	0.5	0.5	2,617–3,042	21,700	21,700
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Senior ADP Systems Analyst	1	2	2	1,996–2,409	57,816	57,816
Programmer	1.2	2	2	1,656–1,996	39,696	39,696
ADP Systems Analyst	1	1	1	1,656–1,996	23,952	23,952
Senior Writer	0.5	0.5	0.5	1,474–1,776	9,258	9,258
Administrative Assistant III	0.5	0.5	0.5	1,228–1,474	8,658	8,658
Administrative User Services:						
Mgt Services Officer II	1	1	1	1,656–2,193	24,336	24,336
Computer Operations Supervisor	0.4	–	–	1,509–1,818	–	–
Sr Data Proc Prod Coordinator	1.5	2	2	1,096–1,314	26,340	26,340
Data Proc Prod Coordinator	0.4	2	2	959–1,148	23,532	23,532
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Clerk	0.6	–	–	821–981	–	–
Computer Ctr-Administration:						
Director (functional Area)	0.5	0.5	0.5	2,617–3,042	21,700	21,700
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Secretary II	1	1	1	937–1,123	13,476	13,476
Clerk	1	1	1	720–858	9,852	9,852
Computer Ctr-Computing Servs:						
Computer Facility Manager II	1	1	1	2,409–2,913	34,956	34,956
Principal Programmer	0.8	1	1	2,409–2,913	30,324	30,324
Senior Programmer	1.3	2	2	1,996–2,409	52,692	52,692
Sr Computer Operations Supr	0.7	–	–	1,736–2,093	–	–
Programmer	0.8	2	2	1,656–1,996	41,688	41,688
Computer Operations Supervisor	1	1	1	1,509–1,818	19,872	19,872
Senior Computer Operator	1	1	1	1,200–1,443	15,048	15,048
Computer Ctr-Program Consult Sv:						
Senior Programmer	0.6	1	1	1,996–2,409	23,952	23,952
Programmer	1.2	1.3	1.3	1,656–1,996	24,840	24,840
Computer Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	1,123–1,346	16,152	16,152
Key Entry Supervisor I	1	1	1	981–1,174	14,088	14,088
Lead Key Entry Operator	0.7	1	1	937–1,123	11,244	11,244
Key Entry Operator	1	1	1	858–1,025	12,300	12,300
Computer Ctr-Miscellaneous Svc:						
Computer Operations Supervisor	0.1	–	–	1,509–1,818	–	–
Ucd Illustration Services:						
Staff Officer I	1	1	1	1,996–2,409	28,908	28,908
Principal Medical Illustrator	1	1	1	1,818–2,193	26,316	26,316
Principal Photographer	2	2	2	1,656–1,996	44,688	44,688
Senior Artist	1.1	1.8	1.8	1,509–1,818	35,334	35,334
Senior Photographer	3.3	4	4	1,377–1,656	75,012	75,012
Artist	1.7	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	0.3	1	1	1,228–1,474	16,152	16,152
Photographer	1.7	1	1	1,200–1,443	15,768	15,768
Administrative Assistant II	0.8	–	–	1,070–1,286	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant I	0.9	1	1	937–1,123	11,772	11,772
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Clerk	1.6	2	2	821–981	21,060	21,060
Police:						
Chief Of Police	1	1	1	2,409–2,913	34,956	34,956
Police Lieutenant	3	3	3	2,093–2,298	82,104	82,104
Police Sergeant	10.6	11	11	1,818–1,996	258,216	258,216
Police Officer	24.1	24	24	1,443–1,736	485,532	485,532
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	3.8	4	4	937–1,123	51,456	51,456
Secretary II	1	1	1	937–1,123	13,476	13,476
Lost And Found:						
Administrative Assistant I	0.8	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Ucd Professional Sv Gp-Billing:						
Mgt Services Officer III	0.7	1	1	1,906–2,527	22,872	22,872
Managemnt Services Officer I	0.1	1	1	1,443–1,906	17,316	17,316
Administrative Assistant III	3.4	6	6	1,228–1,474	94,104	94,104
Administrative Assistant II	3	1.5	1.5	1,070–1,286	22,800	22,800
Assistant II	2	1	1	1,070–1,286	14,736	14,736
Principal Clerk	44.5	47	47	937–1,123	597,144	597,144
Secretary II	1	1	1	937–1,123	11,244	11,244
Key Entry Operator	–	1	1	858–1,025	10,296	10,296
Senior Clerk	4.6	7	7	821–981	69,924	69,924
Assistant Key Entry Operator	–	2	2	785–897	18,840	18,840
Clerk	5.2	6	6	720–858	51,840	51,840
Vet Med Central Services:						
Stores Supervisor	0.9	0.9	0.9	1,377–1,656	17,885	17,885
Storekeeper	0.9	1	1	959–1,148	12,024	12,024
Public Affairs Office:						
(Functional Area) Officer	1	1	1	2,500–4,150	32,300	32,300
Sr Public Information Rep	1	–	–	1,818–2,193	–	–
Public Information Rep	1	1	1	1,656–1,996	22,344	22,344
Senior Writer	0.5	0.5	0.5	1,474–1,776	9,258	9,258
Editor	0.5	–	–	1,286–1,543	–	–
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary II	1	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Clerk	0.5	0.5	0.5	720–858	5,148	5,148
Publications:						
Senior Publications Manager	1	1	1	1,996–2,409	28,908	28,908
Senior Editor	1	1	1	1,474–1,776	21,312	21,312
Editor	0.2	1	1	1,286–1,543	18,516	18,516
The Spectator:						
Principal Editor	1	0.5	0.5	1,776–2,142	12,558	12,558
General Assistance	110.6	100.2	100.2	(1,132,775)	1,010,067	1,010,067
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	427.1	447.7	447.7	$5,688,472	$6,805,755	$6,805,755
Auxiliary Enterprises						
Student Housing & Feeding:						
Asst Vice Chan (Functional Area)	0.3	0.3	0.3	3,083–3,658	12,342	12,342
Mgt Services Officer III	2	2	2	1,906–2,527	60,648	60,648
Mgt Services Officer II	0.5	0.5	0.5	1,656–2,193	12,600	12,600
Senior Student Affairs Officer	1.2	1	1	1,509–1,818	21,816	21,816
Residence Halls Manager II	0.6	–	–	1,509–1,818	–	–
Physical Plant Mechanic	7.9	8	8	1,509–1,818	167,976	167,976
Managemnt Services Officer I	2.4	3	3	1,443–1,906	65,856	65,856
Upholsterer	1	1	1	1,377–1,581	18,972	18,972
Asst Administrative Analyst	1	1	1	1,254–1,509	16,524	16,524
Residence Halls Manager	2.3	3	3	1,254–1,509	54,324	54,324
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	1.3	2	2	1,070–1,286	29,520	29,520
Principal Clerk	3.2	3	3	937–1,123	38,196	38,196
Secretary II	2.5	2.5	2.5	937–1,123	33,366	33,366
Campus Box Office:						
Administrative Assistant III	0.8	1	1	1,228–1,474	14,736	14,736
Cashier	0.1	–	–	821–981	–	–
Parking Operations:						
Mgt Services Officer II	0.5	0.5	0.5	1,656–2,193	13,158	13,158
Senior Parking Supervisor	1	1	1	1,200–1,443	17,316	17,316
Senior Parking Representative	–	6	6	959–1,148	79,608	79,608
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	0.5	0.5	0.5	937–1,123	5,886	5,886
Parking Representative	5.6	1	1	916–1,096	10,992	10,992
Senior Clerk	0.9	–	–	821–981	–	–
Senior Typist Clerk (a)	0.1	1	1	821–981	9,852	9,852
Memorial Union - General:						
Asst Vice Chan (Functional Area)	0.3	0.3	0.3	3,083–3,658	11,979	11,979
Mgt Services Officer III	0.8	0.8	0.8	1,906–2,527	24,259	24,259
Mgt Services Officer II	0.5	0.5	0.5	1,656–2,193	12,600	12,600
Pr Recreation Supervisor	0.2	–	–	1,581–1,906	–	–

DAVIS CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Analyst	–	–	–	1,509–1,818	–	–
Accountant	0.4	0.4	0.4	1,509–1,818	9,381	9,381
Managemnt Services Officer I	0.5	0.7	0.7	1,443–1,906	16,010	16,010
Senior Recreation Supervisor	0.9	0.8	0.8	1,314–1,581	15,936	15,936
Asst Public Events Manager	1	1	1	1,148–1,377	16,524	16,524
Administrative Assistant II	0.4	0.4	0.4	1,070–1,286	6,636	6,636
Principal Clerk	1.9	1.9	1.9	937–1,123	24,792	24,792
Secretary II	1.3	1.3	1.3	937–1,123	17,519	17,519
Assistant Custodian Supervisor	–	1	1	916–1,096	13,464	13,464
Senior Custodian	–	3	3	838–1,002	32,760	32,760
Custodian	–	1	1	769–916	9,540	9,540
Mu Craft Center:						
Senior Recreation Supervisor	0.2	–	–	1,314–1,581	–	–
Recreation Supervisor	0.9	–	–	1,148–1,377	–	–
Memorial Union Games Area:						
Electronics Technician	1	1	1	1,346–1,543	18,516	18,516
Farm Maintenance Worker	1	–	–	1,174–1,346	–	–
Recreation Supervisor	1	1	1	1,148–1,377	14,400	14,400
Cashier	0.1	–	–	821–981	–	–
Bookstore Operations:						
Mgt Services Officer III	1	1	1	1,906–2,527	25,524	25,524
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Assistant Accountant	0.6	–	–	1,254–1,509	–	–
Assistant III	1.2	2	2	1,228–1,474	30,504	30,504
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Assistant II	0.2	1	1	1,070–1,286	11,244	11,244
Storekeeper	0.7	1	1	959–1,148	11,508	11,508
Senior Cashier	0.8	1	1	937–1,123	12,840	12,840
Principal Clerk	0.4	1	1	937–1,123	13,476	13,476
Assistant I	7.9	8	8	937–1,123	104,400	104,400
Secretary II	1	1	1	937–1,123	13,152	13,152
Assistant Storekeeper	0.6	1	1	838–1,002	10,296	10,296
Senior Clerk	7.9	9	9	821–981	96,852	96,852
Senior Typist Clerk (a)	1.6	2	2	821–981	22,068	22,068
University Airport Current:						
Airport Services Supervisor	1	1	1	1,123–1,346	16,152	16,152
Airport Services Worker	1	1	1	937–1,123	11,772	11,772
General Assistance	186.5	165.1	165.1	(1,630,071)	1,564,502	1,564,502
TOTALS, AUXILIARY ENTERPRISES	264.9	252.7	252.7	$2,750,817	$2,942,098	$2,942,098
Merits And Promotions						
Academic	–	–	–	–	295,420	295,420
Staff Personnel	–	–	–	–	−1,319,401	−1,319,401
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	−$1,023,981	−$1,023,981
TOTALS, DAVIS CAMPUS	8,807.9	8,771.6	8,771.6	$139,212,412	$162,436,858	$162,436,858

LOS ANGELES CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$67,500	$67,500
Asso Vice Chan (Functional Area)	0.5	1	1	3,817–4,375	52,500	52,500
Asst Chan (Functional Area)	1	–	–	3,583	–	–
Academ Asst To The Chancellor	0.3	–	–	3,400	–	–
Vice Chan (Functional Area)	2.9	3	3	3,208–5,117	175,112	175,112
Assoc Dir (Functional Area)	2	2	2	3,100–4,158	80,200	80,200
Asst Vice Chan (Functional Area)	0.5	1	1	3,083–3,658	38,300	38,300
Asst Chan (Functional Area)	1.3	2	2	3,033–4,292	90,800	90,800
Assistant Chief Accountant	0.9	–	–	2,983	–	–
Execu Asst To The Chanc	1	1	1	2,942–3,192	35,300	35,300
Coordinator (Functional Area)	1.5	3	3	2,867–3,658	101,400	101,400
Spec Asst Tt Chanc (Functional Area)	1	0.7	0.7	2,692–3,583	22,610	22,610
Admin Secretary To The	1	2	2	2,632	31,584	31,584
Asst Dir (Functional Area)	0.9	1	1	2,617–3,042	36,300	36,300
Coordinator (Functional Area)	1	–	–	2,558–2,883	–	–
(Functional Area) Officer	1.1	1	1	2,500–4,150	35,800	35,800
Sr Educational Facility Plan	1	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst II	5.1	6	6	2,193–2,649	183,792	183,792
Professor - 9-Months	0.2	–	–	2,158–3,692	–	–
Pr Administrative Analyst I	6	6	6	1,996–2,409	168,984	168,984
Senior Administrative Analyst	4.5	5	5	1,818–2,193	123,024	123,024
Programmer	0.2	1	1	1,656–1,996	19,872	19,872
Administrative Analyst	11.5	12	12	1,509–1,818	228,552	228,552
Budget Analyst	1	1	1	1,509–1,818	21,312	21,312
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Administrative Assistant IV	0.3	–	–	1,409–1,695	–	–
Asst Administrative Analyst	4.1	5	5	1,254–1,509	77,652	77,652
Administrative Assistant III	4.4	3.9	3.9	1,228–1,474	64,495	64,495

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant III	0.4	1	1	1,228–1,474	15,768	15,768
Administrative Assistant II	5.7	6	6	1,070–1,286	84,264	84,264
Assistant II	2.3	2	2	1,070–1,286	26,316	26,316
Secretary III	3.7	4	4	1,070–1,286	53,568	53,568
Library Assistant III	0.3	1	1	1,070–1,286	12,840	12,840
Principal Clerk	3.5	3	3	937–1,123	35,904	35,904
Principal Typist Clerk	0.1	–	–	937–1,123	–	–
Assistant I	0.6	–	–	937–1,123	–	–
Secretary II	1.9	2	2	937–1,123	23,544	23,544
Library Assistant II	2.2	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	2.7	3	3	821–981	29,556	29,556
Affirmative Action:						
Academ Asst To The Chancellor	1.5	–	–	3,400	–	–
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Asst Administrative Analyst	0.9	1	1	1,254–1,509	15,048	15,048
Secretary II	0.9	1	1	937–1,123	13,476	13,476
Chanc Human Subjects:						
Administrative Analyst	0.5	1	1	1,509–1,818	18,972	18,972
Asst Administrative Analyst	0.5	–	–	1,254–1,509	–	–
Secretary II	1	1	1	937–1,123	12,564	12,564
Ofc Vice Chan-Admin:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	58,500	58,500
Chief Accountant	0.9	1	1	3,025–3,383	36,300	36,300
Exel Asst Tt Vchan (func Area)	1	1	1	2,833–2,942	35,300	35,300
Mgt Services Officer III	0.3	–	–	1,906–2,527	–	–
Senior Administrative Analyst	0.8	1	1	1,818–2,193	23,952	23,952
Administrative Analyst	1.1	2	2	1,509–1,818	38,940	38,940
Administrative Assistant III	0.8	1	1	1,228–1,474	16,908	16,908
Secretary III	0.3	–	–	1,070–1,286	–	–
Secretary II	0.5	1	1	937–1,123	12,564	12,564
Vice Chan Admin-Hearing Officer:						
Administrative Analyst	1	1	1	1,509–1,818	19,872	19,872
V-c Adm-Special Projects:						
Administrative Assistant II	–	1	1	1,070–1,286	12,840	12,840
Secretary II	–	1	1	937–1,123	11,244	11,244
Off-Vice Chan-Stu&campus Act:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	47,000	47,000
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	1	1	1	1,818–2,193	23,952	23,952
Administrative Assistant III	0.5	1	1	1,228–1,474	16,152	16,152
Secretary III	0.5	–	–	1,070–1,286	–	–
Secretary II	1	1	1	937–1,123	12,300	12,300
Vice Chan-Academic Prgrms:						
Asso Vice Chan (functl Area)	1	1	1	3,817–4,375	45,000	45,000
Vice Chan (functional Area)	1	1	1	3,208–5,117	55,500	55,500
Dean (functional Area)	0.1	–	–	3,075–4,033	–	–
Executive Officer (funct Area)	1	1	1	2,500–2,558	30,000	30,000
Pr Administrative Analyst II	3	2	2	2,193–2,649	63,576	63,576
Senior Administrative Analyst	0.7	1	1	1,818–2,193	23,952	23,952
Asst Tt (dean),(dir),or Cp I	0.7	–	–	1,656–1,996	–	–
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant III	1	1	1	1,228–1,474	17,316	17,316
Administrative Assistant	0	–	–	1,123–1,346	–	–
Administrative Assistant II	0.9	1	1	1,070–1,286	15,432	15,432
Secretary III	1	3	3	1,070–1,286	39,768	39,768
Secretary II	1	–	–	937–1,123	–	–
Ofc Of Assoc V-chan U-g Affairs:						
Asso Vice Chan (functl Area)	1	1	1	3,817–4,375	48,000	48,000
Senior Administrative Analyst	0.2	–	–	1,818–2,193	–	–
Program Representative II	0.9	1	1	1,286–1,543	16,908	16,908
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.5	0.5	0.5	1,070–1,286	6,738	6,738
Secretary II	1	–	–	937–1,123	–	–
Assoc Vc-ugaff-Phi Beta Kappa:						
Administrative Assistant II	0.5	0.5	0.5	1,070–1,286	6,738	6,738
Student Loan Collection Activit:						
Mgt Services Officer III	0.8	–	–	1,906–2,527	–	–
Managemnt Services Officer I	1	–	–	1,443–1,906	–	–
Administrative Assistant IV	4.7	–	–	1,409–1,695	–	–
Administrative Assistant III	0.9	–	–	1,228–1,474	–	–
Administrative Assistant II	11.3	–	–	1,070–1,286	–	–
Assistant II	0.2	–	–	1,070–1,286	–	–
Assistant I	0.2	–	–	937–1,123	–	–
Ofc Mgmt Analysis & Assistance:						
Pr Administrative Analyst II	2.5	3	3	2,193–2,649	89,892	89,892
Mgt Services Officer IV	0.5	–	–	2,193–2,913	–	–
Manager (functional Area)	0.8	1	1	2,025–3,417	32,800	32,800
Pr Administrative Analyst I	2	2	2	1,996–2,409	57,816	57,816
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Oma&a-systems Manuals Dev:						
Senior Administrative Analyst	1	1	1	1,818–2,193	25,116	25,116

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Staff Affirm Action Officer:				SALARY RANGE		
Principal Budget Analyst II	0.2	–	–	2,193–2,649	–	–
Mgt Services Officer IV	1	1	1	2,193–2,913	29,760	29,760
Senior Administrative Analyst	2.7	3	3	1,818–2,193	71,004	71,004
Statistician	0.4	1	1	1,656–1,996	19,872	19,872
Personnel Analyst	1	–	–	1,509–1,818	–	–
Administrative Assistant III	1.2	1	1	1,228–1,474	15,432	15,432
Administrative Assistant I	0.8	1	1	937–1,123	11,772	11,772
Assistant I	1	1	1	937–1,123	13,476	13,476
Secretary II	0.2	–	–	937–1,123	–	–
Saao-Outreach Recruiters:						
Personnel Analyst	–	2	2	1,509–1,818	37,944	37,944
Secretary II	–	1	1	937–1,123	12,300	12,300
Office Contract & Grant Admin:						
Director (functional Area)	1	1	1	2,617–5,975	36,300	36,300
Mgt Services Officer IV	1	1	1	2,193–2,913	33,180	33,180
Pr Administrative Analyst I	0.4	7	7	1,996–2,409	183,276	183,276
Senior Administrative Analyst	6.9	1	1	1,818–2,193	21,816	21,816
ADP Systems Analyst	0.3	–	–	1,656–1,996	–	–
Administrative Analyst	0.5	–	–	1,509–1,818	–	–
Editor	0.5	0.5	0.5	1,286–1,543	7,562	7,562
Asst Administrative Analyst	0.5	1	1	1,254–1,509	17,688	17,688
Administrative Assistant III	1.9	2	2	1,228–1,474	30,888	30,888
Assistant II	7.5	8	8	1,070–1,286	111,840	111,840
Graphic Compositor	0.1	1	1	1,002–1,200	13,776	13,776
Principal Clerk	1.8	2	2	937–1,123	26,952	26,952
Principal Typist Clerk	1.2	1	1	937–1,123	11,772	11,772
Off Of Coord O-Seas Oper:						
Coordinator–Administrator	–	–	–	1,967–3,483	–	–
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	1	–	–	1,509–1,818	–	–
Administrative Assistant III	0.4	1.8	1.8	1,228–1,474	25,788	25,788
Administrative Assistant II	1.4	2	2	1,070–1,286	27,564	27,564
Ofc Asst Vc-Finance:						
Asst Vice Chan (Functional Area)	1	1	1	3,083–3,658	41,900	41,900
Pr Administrative Analyst II	1	1	1	2,193–2,649	27,576	27,576
Mgt Services Officer IV	0.3	1	1	2,193–2,913	34,956	34,956
Principal Accountant II	1.8	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	1.3	2	2	1,996–2,409	49,068	49,068
Principal Auditor I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	1	1	1	1,818–2,193	21,816	21,816
Senior Accountant	1.8	2	2	1,818–2,193	49,704	49,704
Senior Auditor	0.8	1	1	1,818–2,193	25,116	25,116
Administrative Analyst	0.8	–	–	1,509–1,818	–	–
Accountant	1	1	1	1,509–1,818	18,108	18,108
Auditor	0.8	1	1	1,509–1,818	18,108	18,108
Administrative Assistant III	0.1	1	1	1,228–1,474	14,736	14,736
Collections Representative	0.3	–	–	1,123–1,346	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Secretary III	0.3	–	–	1,070–1,286	–	–
Principal Typist Clerk	0.8	1	1	937–1,123	11,244	11,244
Central Collections Office:						
Collections Representative	0.7	1	1	1,123–1,346	13,476	13,476
Assistant I	0.9	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	1.7	2	2	821–981	21,624	21,624
Ofc Of Internal Audit:						
(Functional Area) mgr	–	1	1	2,433–2,942	33,500	33,500
Principal Auditor II	–	1	1	2,193–2,649	26,316	26,316
Principal Auditor I	–	2	2	1,996–2,409	57,816	57,816
Senior Auditor	–	5	5	1,818–2,193	116,880	116,880
Auditor	–	2	2	1,509–1,818	36,216	36,216
Administrative Assistant II	–	1	1	1,070–1,286	12,840	12,840
Accounting Office:						
Asst (Functional Area) Officer	1	1	1	2,817	33,800	33,800
(Functional Area) Officer	0.7	1	1	2,500–4,150	33,000	33,000
Pr ADP Systems Analyst	0.9	1	1	2,409–2,913	34,956	34,956
Principal Accountant II	4	4	4	2,193–2,649	127,152	127,152
Principal Accountant I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	2	3	3	1,818–2,193	72,060	72,060
Senior Accountant	6	6	6	1,818–2,193	154,968	154,968
Administrative Analyst	4.2	4	4	1,509–1,818	78,864	78,864
Accountant	10.9	11	11	1,509–1,818	216,816	216,816
Asst Administrative Analyst	1.9	2	2	1,254–1,509	33,876	33,876
Assistant Accountant	2.3	3	3	1,254–1,509	46,584	46,584
Administrative Assistant III	2.3	3	3	1,228–1,474	48,108	48,108
Assistant III	10.6	10	10	1,228–1,474	163,212	163,212
Administrative Assistant II	2	2	2	1,070–1,286	27,240	27,240
Assistant II	23.7	28	28	1,070–1,286	387,576	387,576
Principal Clerk	3.2	5	5	937–1,123	57,804	57,804
Principal Typist Clerk	2	2	2	937–1,123	26,952	26,952
Assistant I	18.4	20	20	937–1,123	243,900	243,900
Senior Clerk	7.8	9	9	821–981	94,308	94,308
Ofc Asst V-chan-Business:						
Asst Vice Chan (Functional Area)	1	1	1	3,083–3,658	43,900	43,900
Pr Administrative Analyst II	0.2	1	1	2,193–2,649	26,316	26,316
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Assistant III	0.9	1	1	1,228–1,474	15,768	15,768
Principal Typist Clerk	0.8	1	1	937–1,123	11,244	11,244
Facilities-campus Architect:						
Campus Architect	0.4	1	1	3,067	36,800	36,800
Principal Architect	0.2	0.5	0.5	2,467–2,983	17,478	17,478
Senior Architect	0.3	–	–	2,246–2,713	–	–
Group 2 & 3 Equipt:						
Assistant III	–	3	3	1,228–1,474	44,208	44,208
Building Program Account:						
Principal Architect	0.2	0.5	0.5	2,467–2,983	17,478	17,478
Senior Architect	0.3	–	–	2,246–2,713	–	–
Associate Architect	4.7	5	5	1,949–2,353	138,648	138,648
Principal Architectural Assoc	2	2	2	1,776–2,142	51,408	51,408
Senior Architectural Associate	2	2	2	1,543–1,862	44,160	44,160
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Assistant II	0.6	–	–	1,070–1,286	–	–
Assistant I	0.7	–	–	937–1,123	–	–
Secretary II	1	–	–	937–1,123	–	–
Library Assistant II	0.8	–	–	937–1,123	–	–
Senior Clerk	0.5	–	–	821–981	–	–
Senior Typist Clerk (a)	0.5	–	–	821–981	–	–
Facilities-bpa-eng & Design:						
Asst Physical Plant Admtr	1	1	1	2,246–2,713	31,056	31,056
Pr Construction Inspector	1	1	1	2,142–2,588	31,056	31,056
Senior Engineer	3.8	2	2	2,142–2,588	58,560	58,560
Sr Supt Of Physical Plant	0.7	1	1	1,996–2,409	28,908	28,908
Senior Construction Inspector	1.9	2	2	1,949–2,353	55,812	55,812
Associate Engineer	4.1	4	4	1,862–2,246	105,384	105,384
Principal Architectural Assoc	1	1	1	1,776–2,142	25,704	25,704
Assoc Construction Inspector	8.5	5	5	1,776–2,142	125,938	125,938
Supt Of Physical Plant	1.3	2	2	1,776–2,142	51,408	51,408
Senior Architectural Associate	1	1	1	1,543–1,862	21,312	21,312
Asst Construction Inspector	1	1	1	1,474–1,776	21,312	21,312
Architectural Associate	2	2	2	1,409–1,617	35,796	35,796
Principal Drafting Technician	1	1	1	1,409–1,695	19,872	19,872
Senior Drafting Technician	0.2	–	–	1,174–1,409	–	–
Drafting Technician	0.4	–	–	937–1,123	–	–
Senior Clerk	1	1	1	821–981	10,764	10,764
Business Services:						
Pr Administrative Analyst II	0.8	1	1	2,193–2,649	26,316	26,316
Bus Serv-Cal Info Practices Act:						
Administrative Analyst	0.1	1	1	1,509–1,818	18,108	18,108
Cashier:						
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Supervising Cashier	1	1	1	1,070–1,286	15,432	15,432
Assistant II	0.6	1	1	1,070–1,286	14,088	14,088
Senior Cashier	5.8	6	6	937–1,123	75,444	75,444
Assistant I	0.1	–	–	937–1,123	–	–
Inventory:						
Managemnt Services Officer I	1	1	1	1,443–1,906	19,740	19,740
Administrative Assistant III	1.4	1	1	1,228–1,474	16,908	16,908
Administrative Assistant II	0.6	1	1	1,070–1,286	15,432	15,432
Principal Clerk	2.7	3	3	937–1,123	39,252	39,252
Assistant I	1.1	1	1	937–1,123	13,476	13,476
Secretary II	0.1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1.8	2	2	821–981	19,704	19,704
Materiel Management:						
(functional Area) Manager	0.9	1	1	2,392–3,317	37,300	37,300
Pr Administrative Analyst I	1	–	–	1,996–2,409	–	–
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.9	–	–	1,070–1,286	–	–
Principal Typist Clerk	2.1	–	–	937–1,123	–	–
Purchasing:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,920	34,920
Principal Buyer	6.4	7	7	1,906–2,298	185,652	185,652
Senior Buyer	3	3	3	1,656–1,996	68,136	68,136
Buyer	6	6	6	1,377–1,656	109,872	109,872
Assistant Buyer	0.6	1	1	1,200–1,377	16,152	16,152
Administrative Assistant II	0.9	2	2	1,070–1,286	28,272	28,272
Assistant II	2	3	3	1,070–1,286	41,112	41,112
Principal Clerk	8.1	8	8	937–1,123	95,892	95,892
Principal Typist Clerk	0.3	2	2	937–1,123	24,600	24,600
Senior Typist Clerk (b)	1	1	1	858–1,025	10,296	10,296
Senior Typist Clerk (a)	2.1	3	3	821–981	30,000	30,000
Ofc Assist V-c-Personnel:						
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	37,300	37,300
(functional Area) Manager	0.9	2	2	2,392–3,317	60,100	60,100
Assistant Personnel Manager	0.2	1	1	2,292	27,500	27,500
Principal Personnel Analyst II	2.5	–	–	2,193–2,649	–	–
Manager (functional Area)	1.4	2	2	2,025–3,417	66,600	66,600
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Principal Personnel Analyst I	3.4	4	4	1,996–2,409	113,040	113,040
Senior Administrative Analyst	1.7	1	1	1,818–2,193	23,952	23,952
Senior Personnel Analyst	12.1	13	13	1,818–2,193	315,732	315,732

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Analyst	1.3	2	2	1,509–1,818	39,276	39,276
Personnel Analyst	6.1	10	10	1,509–1,818	198,204	198,204
Program Representative III	0.5	–	–	1,475–1,776	–	–
Senior Employment	2.8	5	5	1,443–1,736	90,468	90,468
Employment Representative	3	–	–	1,254–1,509	–	–
Administrative Assistant III	1.9	2	2	1,228–1,474	30,888	30,888
Assistant III	2.8	3	3	1,228–1,474	53,064	53,064
Assistant II	12.7	17	17	1,070–1,286	233,556	233,556
Secretary III	1.2	2	2	1,070–1,286	26,616	26,616
Principal Clerk	0.9	1	1	937–1,123	12,300	12,300
Assistant I	8.7	7	7	937–1,123	81,612	81,612
Secretary II	1.5	1	1	937–1,123	11,244	11,244
Automotive Equipment Operator	0.6	1	1	916–1,047	10,992	10,992
Senior Clerk	0.7	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	3.7	4	4	821–981	41,064	41,064
General Assistance	41.3	15.9	15.9	(335,384)	251,251	251,251
TOTALS, GENERAL ADMINISTRATION	520.1	517.8	517.8	$7,653,941	$10,393,728	$10,393,728
Instruction And Departmental Research						
General Campus:						
Academic:						
Coordinator Of Field Work-11	3.8	4.6	4.6	1,991–2,375	114,086	114,086
University Professor	–	0.3	0.3	4,408	17,457	17,457
Professor - 11-Months	7.2	5.2	5.2	2,500–4,275	219,170	219,170
Professor In Residence -11-Mos	0.4	0.5	0.5	2,500–4,275	20,100	20,100
Divisional Dean	1.3	1.5	1.5	2,383–4,417	66,570	66,570
Professor-Law School Scale	33.4	37.7	37.7	2,325–4,108	1,508,013	1,508,013
Associate Dean	4.8	4.8	4.8	2,300–4,775	145,022	145,022
Associate University Librarian	0.1	–	–	2,225–3,450	–	–
Professor - 9-Months	593.6	649.7	649.7	2,158–3,692	22,279,232	22,279,232
Vst Professor -9-Mos-1-9th Pmt	10.3	–	–	2,158–3,692	–	–
Professor-9-Mos-Recalled	1.5	–	–	2,158–3,692	–	–
Acting Professor - 9-Months	0.5	92.6	92.6	2,158–3,692	3,008,207	3,008,207
Visiting Professor - 9-Months	6.5	–	–	2,158–3,692	–	–
Dean	9.2	9	9	2,134–6,667	445,000	445,000
Librarian - Career Status	0.9	1	1	2,030–2,814	30,660	30,660
Head Of	0.1	0.4	0.4	1,975–2,967	9,480	9,480
Act Professor (a-b)-Law Sch Sc	4.8	17.3	17.3	1,933–2,133	578,699	578,699
Vst Professor-Law School Scale	4.5	–	–	1,933–2,133	–	–
Associate Professor - 9-Months	250.6	268.7	268.7	1,767–2,375	6,326,969	6,326,969
Act Assoc Professor- 9-Mos	6.2	18.2	18.2	1,767–2,375	462,669	462,669
Asst Res ----- - 11-Mos	1.3	4	4	1,642–2,158	81,200	81,200
Faculty Advisor	0.3	0.1	0.1	1,558–2,207	1,870	1,870
Sr Lect W-sec Empl - 11-Mos	1	1	1	1,523–4,260	31,332	31,332
Lecturer - 11-Months	1.5	–	–	1,523–4,260	–	–
Assoc Librarian -Career Status	1	1.5	1.5	1,511–2,174	30,828	30,828
Asoc Librarian-Temp Status	–	0.5	0.5	1,511–2,174	10,638	10,638
Senior Stores Supervisor	–	–	–	1,509–1,818	–	–
Assistant Dean	4.2	3.8	3.8	1,475–3,633	109,389	109,389
Assistant Professor - 9-Months	209.1	313.7	313.7	1,417–1,858	6,115,153	6,115,153
Asst Adjunct Professor - 9-Mos	16	0.1	0.1	1,417–1,858	2,244	2,244
Act Asst Professor -9-Months	26	–	–	1,345–1,575	–	–
Sr Lect W-sec Empl - 9-Mos	12	12	12	1,330–3,589	368,700	368,700
Lecturer - 9-Months	140.8	3.6	3.6	1,330–3,589	82,753	82,753
Lecturer - 9-Mos -1-9th Pmt	54.1	–	–	1,330–3,589	–	–
Lecturer W-sec Empl - 9-Mos	29.4	31	31	1,330–3,589	703,824	703,824
Demonstration Teacher	0.1	–	–	1,246–2,095	–	–
Asst Librarian-Career Status	1	–	–	1,233–1,582	–	–
Asst Librarian-Potntl Career	0.2	1	1	1,233–1,582	18,132	18,132
Asst Librarian-Temp Status	0.8	–	–	1,233–1,582	–	–
Postgrad Res ----- - 11-Mos	2.3	7	7	1,133–1,423	117,024	117,024
Research Assistant	1.5	5	5	1,081	64,800	64,800
Associate In - 9-Months	149	–	–	1,011–1,243	–	–
Teaching Fellow	39.6	–	–	801	–	–
Teaching Assistant	223.6	410.2	410.2	684	5,050,752	5,050,752
Stipend-Department Chairperson	–	–	–	–	108,840	108,840
Summer Differential	–	–	–	–	79,828	79,828
Administrative Stipend	–	–	–	–	84,900	84,900
Associate Professor-Sft-Pc	4.3	6	6	2,567–3,308	201,300	201,300
Staff Personnel:						
Dean (functional Area)	0.1	1	1	3,075–4,033	48,400	48,400
Principal Development Engineer	1	1	1	2,649–3,203	38,436	38,436
Asst Dean (Functional Area)	1.3	2	2	2,633–3,283	65,300	65,300
Director (Functional Area)	1	1	1	2,617–5,975	35,800	35,800
Principal Programmer	1	1	1	2,409–2,913	34,116	34,116
Senior Development Engineer	4.1	5.3	5.3	2,298–2,777	161,729	161,729
Senior Television Engineer	1	1	1	2,246–2,713	32,556	32,556
Pr Administrative Analyst II	1	2	2	2,193–2,649	58,104	58,104
Mgt Services Officer IV	2.9	4	4	2,193–2,913	116,424	116,424
Sr Superintendent Of Mech Shop	1	1	1	2,044–2,467	28,236	28,236
Assoc Dean (funtional Area)	–	2	2	2,000–3,292	67,404	67,404
Associate Development Engineer	7	8	8	1,996–2,409	222,852	222,852

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Programmer	2.1	2.8	2.8	1,996–2,409	69,161	69,161
Pr Administrative Analyst I	4.2	4.5	4.5	1,996–2,409	127,518	127,518
Asst Tt (dean),(dir),or Cp II	4.3	4	4	1,996–2,409	113,040	113,040
Senior ADP Systems Analyst	1	1	1	1,996–2,409	23,952	23,952
Television Engineer	2	2	2	1,949–2,353	52,764	52,764
Mgt Services Officer III	4	4	4	1,906–2,527	116,064	116,064
Spectroscopist	2	2	2	1,906–2,298	54,528	54,528
Principal Museum Scientist	–	0.3	0.3	1,906–2,298	5,718	5,718
Superintendent Of Mech Shop	4.2	4	4	1,862–2,246	107,808	107,808
Pr Learning Skills Counselor	0.4	–	–	1,818–2,193	–	–
Principal Medical Illustrator	1	1	1	1,818–2,193	26,316	26,316
Managing Producer-Director	1.3	2	2	1,818–2,193	52,632	52,632
Senior Administrative Analyst	6	8	8	1,818–2,193	195,216	195,216
Sr Public Admtn Analyst	1	1	1	1,818–2,193	26,316	26,316
Senior Accountant	1	1	1	1,818–2,193	26,316	26,316
Pr Television Technician	1	1	1	1,818–2,193	26,316	26,316
Pr Electronics Technician	7.8	9.1	9.1	1,695–2,044	206,745	206,745
Pr Laboratory Mechanician	17.5	21	21	1,695–2,044	504,096	504,096
Principal Photographer	1.6	1.6	1.6	1,656–1,996	37,243	37,243
Assistant Development Engineer	2	2	2	1,656–1,996	47,904	47,904
Programmer	2.3	2.5	2.5	1,656–1,996	55,800	55,800
Mgt Services Officer II	4.1	4	4	1,656–2,193	98,412	98,412
Asst Tt (dean),(dir),or Cp I	3	4	4	1,656–1,996	91,728	91,728
Staff Research Associate IV	4.4	6.8	6.8	1,656–1,996	149,376	149,376
Senior Museum Scientist	3.6	3.8	3.8	1,656–1,996	88,212	88,212
Senior Laboratory Glassblower	1.6	2	2	1,617–1,949	42,792	42,792
Pr Placement Interviewer	1	1	1	1,581–1,906	20,832	20,832
Senior Television Technician	2	2	2	1,581–1,906	45,744	45,744
Senior Laboratory Mechanician	10.3	12.7	12.7	1,543–1,862	256,170	256,170
Piano Technician	1	1	1	1,543–1,862	22,344	22,344
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Senior Stores Supervisor	2	3	3	1,509–1,818	61,740	61,740
Senior Artist	0.3	–	–	1,509–1,818	–	–
Principal Illustrator	1	1.1	1.1	1,509–1,818	22,643	22,643
Senior Producer-Director	5.6	5	5	1,509–1,818	100,404	100,404
Theatre Production Supervisor	1	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	31	36.2	36.2	1,509–1,818	728,311	728,311
Public Administration Analyst	–	7	7	1,509–1,818	126,756	126,756
Accountant	1.9	3	3	1,509–1,818	58,812	58,812
Botanical Garden Manager	1	1	1	1,509–1,818	21,816	21,816
Staff Research Associate III	4.2	5.5	5.5	1,509–1,818	115,206	115,206
Program Representative III	1	1	1	1,475–1,776	20,832	20,832
Senior Editor	2	2	2	1,474–1,776	40,716	40,716
Sr Publications Coordinator	0.8	1	1	1,474–1,776	20,340	20,340
Senior Electronics Technician	13.2	15.3	15.3	1,474–1,776	289,362	289,362
Senior Reprographics Supr	–	1	1	1,443–1,736	17,316	17,316
Managemnt Services Officer I	8.6	8	8	1,443–1,906	178,896	178,896
Sound Technician	0.4	1	1	1,443–1,736	17,316	17,316
Administrative Assistant IV	4.8	3	3	1,409–1,695	61,020	61,020
Building Maintenance Supr	1	1	1	1,409–1,617	19,404	19,404
Laboratory Mechanician	1.8	2.5	2.5	1,409–1,695	44,010	44,010
Senior Photographer	1	1	1	1,377–1,656	19,872	19,872
Recording Technician	1.7	2	2	1,377–1,656	36,396	36,396
Public Events Manager	1	1	1	1,377–1,656	19,872	19,872
Television Technician	3.7	4	4	1,377–1,581	70,056	70,056
Laboratory Assistant IV	5	5	5	1,377–1,656	98,004	98,004
Staff Research Associate II	4.2	4	4	1,377–1,656	73,584	73,584
Museum Scientist	1.7	2.5	2.5	1,377–1,656	44,493	44,493
Electronics Technician	0.4	1	1	1,346–1,543	16,152	16,152
Senior Scene Technician	4	4	4	1,314–1,581	72,576	72,576
Editor	1.9	2	2	1,286–1,543	33,948	33,948
Placement Interviewer	1.5	2	2	1,254–1,509	31,572	31,572
Student Affairs Officer	1	1	1	1,254–1,509	18,108	18,108
Counselor II	20.8	22.5	22.5	1,254–1,509	383,752	383,752
Senior Illustrator	2.5	2.4	2.4	1,254–1,509	43,459	43,459
Producer-Director	3.5	4	4	1,254–1,509	70,848	70,848
Asst Administrative Analyst	1.2	3	3	1,254–1,509	52,344	52,344
Asst Public Admtn Analyst	0.3	0.5	0.5	1,254–1,509	7,524	7,524
Office Supervisor II	2	2	2	1,228–1,474	35,376	35,376
Administrative Assistant III	52.9	60.7	60.7	1,228–1,474	1,018,358	1,018,358
Assistant III	8.9	9.5	9.5	1,228–1,474	154,812	154,812
Senior Wardrobe Technician	1	1	1	1,228–1,474	17,688	17,688
Library Assistant IV	1.7	2	2	1,228–1,474	32,659	32,659
Development Technician III	–	1	1	1,228–1,474	14,736	14,736
Laboratory Mechanician Helper	2	3	3	1,228–1,409	46,428	46,428
Photographer	1.9	2	2	1,200–1,443	34,632	34,632
Senior Photographic Technician	1	1	1	1,200–1,443	17,316	17,316
Principal Animal Technician	1	1	1	1,200–1,443	17,316	17,316
Staff Research Associate I	1.6	2	2	1,200–1,443	33,432	33,432
Assistant Museum Scientist	1.4	2	2	1,200–1,443	30,924	30,924
Senior Drafting Technician	1	1	1	1,174–1,409	16,908	16,908
Assistant Editor	2	2	2	1,174–1,409	32,676	32,676
Senior Musician	3.6	4	4	1,148–1,377	66,096	66,096
Assistant Producer-Director	5.3	4	4	1,148–1,377	61,848	61,848

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Nursery Technician	2	2	2	1,148–1,377	33,048	33,048
Laboratory Assistant III	7.1	7	7	1,148–1,377	110,796	110,796
Administrative Assistant	2.2	2	2	1,123–1,346	32,304	32,304
Counselor I	6.9	7.5	7.5	1,096–1,314	109,728	109,728
Senior Graphic Compositor	0.6	1	1	1,096–1,314	13,776	13,776
Senior Storekeeper	8.1	9	9	1,096–1,314	136,152	136,152
Scene Technician	1.7	2	2	1,096–1,314	28,608	28,608
Office Supervisor I	0.2	1	1	1,070–1,286	12,840	12,840
Administrative Assistant II	58.8	64.8	64.8	1,070–1,286	943,014	943,014
Assistant II	31.8	37	37	1,070–1,286	529,644	529,644
Secretary III	49.8	52.2	52.2	1,070–1,286	756,930	756,930
Library Assistant III	2	1	1	1,070–1,286	15,432	15,432
Principal Reprographics Tech	2.6	2	2	1,025–1,228	29,472	29,472
Senior Engineering Aid	0.6	0.7	0.7	1,025–1,228	10,072	10,072
Illustrator	0.5	1	1	1,002–1,200	13,152	13,152
Photographic Technician	1.3	2	2	1,002–1,200	24,864	24,864
Nursery Technician	4	5	5	1,002–1,200	67,296	67,296
Storekeeper	4.2	4	4	959–1,148	53,784	53,784
Animal Technician	0.8	1	1	959–1,148	12,024	12,024
Laboratory Assistant II	5.8	6	6	959–1,148	78,906	78,906
Principal Clerk	40	38.3	38.3	937–1,123	477,959	477,959
Principal Typist Clerk	8.5	16.5	16.5	937–1,123	197,562	197,562
Administrative Assistant I	4.5	4	4	937–1,123	51,288	51,288
Assistant I	27.1	31	31	937–1,123	382,272	382,272
Secretary II	91.5	103	103	937–1,123	1,284,014	1,284,014
Library Assistant II	1	2.5	2.5	937–1,123	30,492	30,492
Musician	1	1	1	916–1,096	12,840	12,840
Senior Typist Clerk (b)	9.1	12.5	12.5	858–1,025	135,516	135,516
Key Entry Operator	1	1	1	858–1,025	11,772	11,772
Secretary I (shorthand)	7.4	6	6	858–1,025	71,796	71,796
Assistant Storekeeper	1.4	2	2	838–1,002	20,592	20,592
Assistant Animal Technician	1	1	1	838–1,002	12,024	12,024
Laboratory Assistant I	2.3	2	2	838–1,002	23,532	23,532
Communications Attendant	0.8	–	–	821–981	–	–
Senior Clerk	3.1	3.9	3.9	821–981	41,186	41,186
Senior Typist Clerk (a)	13.7	18.3	18.3	821–981	194,796	194,796
Secretary I	0.8	3	3	821–981	30,468	30,468
Clerk	1	1	1	720–858	9,012	9,012
General Assistance	178.5	43.2	43.2	(2,387,999)	680,948	680,948
Health Sciences:						
Academic:						
Professor -Sft-Dental	1.1	1	1	3,617–5,417	43,600	43,600
Professor- Sft-Pc	7.7	12	12	3,117–4,658	509,100	509,100
Associate Dean	1.9	2.2	2.2	2,300–4,775	93,540	93,540
Associate Professor-Sft-Pc	4.3	6	6	2,567–3,308	201,300	201,300
Professor - 11-Months	12.5	15.2	15.2	2,500–4,275	588,672	588,672
Professor - Cdcp	90.9	155.3	155.3	2,500–4,275	6,064,063	6,064,063
Bsp-Professor	35.6	43.5	43.5	2,500–4,275	1,721,850	1,721,850
Pccp-Professor	2.9	3	3	2,500–4,275	128,700	128,700
Dscp-Clinical Professor	6.9	10.9	10.9	2,500–4,275	510,280	510,280
Clin Prof-Dentistry-50- 11mo	0.3	1.6	1.6	2,500–4,275	63,520	63,520
Clin Prof-Dentistry-50- 11cl	1.6	3.6	3.6	2,500–4,275	126,090	126,090
Professor In Residence -Sft-Pc	0.3	–	–	2,500–3,342	38,365	38,365
Professor In Residence -Cdcp	2.1	–	–	2,500–3,412	–	–
Professor - 9-Months	20.5	26.9	26.9	2,158–3,692	941,535	941,535
Dean	4	4	4	2,134–6,667	228,900	228,900
Specialist	4.5	4	4	2,113–3,264	123,108	123,108
Assoc Professor-11-Mos	4.2	4	4	2,050–2,758	113,400	113,400
Associate Professor-Cdcp	38.3	51	51	2,050–2,758	1,504,901	1,504,901
Bsp-Associate Professor	12.4	14	14	2,050–2,758	368,300	368,300
Dscp-Assoc Clinical Professor	5.3	4	4	2,050–2,758	168,600	168,600
Asso Clin Prof-Dent-50- 11mo	1	1	1	2,050–2,758	27,600	27,600
Asso Clin Prof-Dent-50- 11cl	0.4	–	–	2,050–2,758	–	–
Cont Educ Specialist IV	0.1	–	–	2,050–2,250	–	–
Assistant Professor-Sft-Pc	–	17	17	2,042–2,717	482,912	482,912
Professor In Residence - 9-Mos	0.7	–	–	2,033–4,117	–	–
Associate Professor - 9-Months	12.1	12	12	1,767–2,375	296,100	296,100
Asst Professor-11-Mos Cl Scale	–	1	1	1,642–2,158	23,100	23,100
Assistant Professor-Cdcp	47.7	142.9	142.9	1,642–2,158	3,372,479	3,372,479
Bsp-Assistant Professor	10.4	12	12	1,642–2,158	268,100	268,100
Asst Clin Professor - 11-Mos	12.3	6	6	1,642–2,158	130,732	130,732
Asst Clin Professor - 11-Mo Cl	–	1.8	1.8	1,642–2,158	40,425	40,425
Asst Res ----- - 11-Mos	1.6	1	1	1,642–2,158	20,500	20,500
Asst Professor - 11-Months	–	33.4	33.4	1,642–2,158	736,646	736,646
Associate Specialist	1.8	2	2	1,632–1,967	46,116	46,116
Lecturer - 11-Months	27.1	2.7	2.7	1,523–4,260	60,442	60,442
Assistant Dean	0.8	2.1	2.1	1,475–3,633	56,752	56,752
Assistant Professor - 9-Months	20.8	38.7	38.7	1,417–1,858	804,467	804,467
Resident - Dental	3.6	–	–	1,403–1,536	–	–
Post-Md II-IV	137.8	–	–	1,400–1,817	–	–
Act Asst Professor -9-Months	1	–	–	1,345–1,575	–	–
Lecturer - 9-Months	2.5	2.8	2.8	1,330–3,589	52,668	52,668
Lecturer - 9-Mos -1-9th Pmt	3.7	–	–	1,330–3,589	–	–
Lecturer W-sec Empl - 9-Mos	1	1	1	1,330–3,589	24,180	24,180

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Lect W-sec Empl - 11-Mos	0.6	–	–	1,330–3,589	–	–
Post-Md I	29.6	–	–	1,258	–	–
Associate In - 11-Months	2.8	–	–	1,159–1,423	–	–
Postgrad Res ---- - 11-Mos	1.2	0.6	0.6	1,133–1,423	8,532	8,532
Postgrad Res---Grad Stdnt-11-M	1.3	–	–	1,133–1,423	–	–
Research Assistant	–	3	3	1,081	38,880	38,880
Teaching Assistant	4.6	–	–	684	–	–
Stipend-Department Chairperson	–	–	–	–	44,055	44,055
Administrative Stipend	–	–	–	–	24,600	24,600
Staff Personnel:						
Associate Dentist	1	1	1	3,203–3,878	46,536	46,536
Spec Asst To The Dean	1	1	1	2,900	34,800	34,800
Computer Systems Designer	0.3	1	1	2,777–3,359	40,308	40,308
Asst Dean (Functional Area)	3.3	3	3	2,633–3,283	104,500	104,500
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Mgt Services Officer IV	3.8	3.3	3.3	2,193–2,913	105,579	105,579
Associate Development Engineer	0.8	1	1	1,996–2,409	26,316	26,316
Pr Administrative Analyst I	3.5	5	5	1,996–2,409	138,252	138,252
Supervisor, A-v & Photogc Serv	1	–	–	1,949–2,353	–	–
Mgt Services Officer III	5.1	6	6	1,906–2,527	166,032	166,032
Superintendent Of Mech Shop	1	1	1	1,862–2,246	26,952	26,952
Principal Medical Illustrator	1	1	1	1,818–2,193	24,528	24,528
Senior Administrative Analyst	5	6.6	6.6	1,818–2,193	160,186	160,186
Principal Editor	1	1	1	1,776–2,142	25,704	25,704
Pr Laboratory Mechanician	0.3	–	–	1,695–2,044	–	–
Principal Photographer	2	2	2	1,656–1,996	44,688	44,688
Assistant Development Engineer	1	1	1	1,656–1,996	23,952	23,952
Mgt Services Officer II	10.8	10	10	1,656–2,193	252,390	252,390
Asst Tt (dean),(dir),or Cp I	1	1	1	1,656–1,996	23,952	23,952
Public Information Rep	0.3	1	1	1,656–1,996	21,312	21,312
Staff Research Associate IV	12.1	12	12	1,656–1,996	277,224	277,224
Senior Laboratory Mechanician	1	1	1	1,543–1,862	21,312	21,312
Senior Medical Illustrator	2	2	2	1,509–1,818	41,664	41,664
Senior Producer-Director	1	1	1	1,509–1,818	19,872	19,872
Administrative Analyst	18.5	20.5	20.5	1,509–1,818	403,848	403,848
Staff Research Associate III	16.2	17	17	1,509–1,818	357,181	357,181
Senior Editor	2	2	2	1,474–1,776	42,624	42,624
Senior Writer	0.7	–	–	1,474–1,776	–	–
Senior Electronics Technician	1	1	1	1,474–1,776	20,340	20,340
Managemnt Services Officer I	1.2	1	1	1,443–1,906	21,108	21,108
Administrative Assistant IV	2	3	3	1,409–1,695	57,588	57,588
Sr Nuclear Medicine Techno	0.7	0.7	0.7	1,377–1,656	13,910	13,910
Laboratory Assistant IV	1	1	1	1,377–1,656	19,872	19,872
Staff Research Associate II	13	15.4	15.4	1,377–1,656	295,866	295,866
Counselor II	2	2	2	1,254–1,509	36,216	36,216
Senior Illustrator	1	1	1	1,254–1,509	16,908	16,908
Asst Administrative Analyst	0.5	–	–	1,254–1,509	–	–
Office Supervisor II	2	2	2	1,228–1,474	35,376	35,376
Administrative Assistant III	41.9	43.9	43.9	1,228–1,474	739,943	739,943
Assistant III	10.7	12.8	12.8	1,228–1,474	213,168	213,168
Photographer	1	1	1	1,200–1,443	17,316	17,316
Staff Research Associate I	1.3	2	2	1,200–1,443	28,800	28,800
Laboratory Assistant III	6	6	6	1,148–1,377	99,144	99,144
Senior Graphic Compositor	0.9	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	34.3	42.4	42.4	1,070–1,286	598,590	598,590
Assistant II	10.9	12	12	1,070–1,286	171,996	171,996
Secretary III	59.8	65.5	65.5	1,070–1,286	950,200	950,200
Principal Reprographics Tech	0.1	–	–	1,025–1,228	–	–
Laboratory Assistant II	11.5	11	11	959–1,148	148,176	148,176
Principal Clerk	17.8	21.5	21.5	937–1,123	264,222	264,222
Principal Typist Clerk	4.3	4.9	4.9	937–1,123	61,454	61,454
Administrative Assistant I	0.9	1.4	1.4	937–1,123	17,273	17,273
Assistant I	5	8	8	937–1,123	95,148	95,148
Lead Key Entry Operator	0.8	1	1	937–1,123	13,476	13,476
Secretary II	34.3	41.5	41.5	937–1,123	505,356	505,356
Hospital Medical Transcriber	0.5	0.5	0.5	916–1,096	6,576	6,576
Senior Typist Clerk (b)	1.3	2.5	2.5	858–1,025	25,740	25,740
Key Entry Operator	0.6	1	1	858–1,025	12,300	12,300
Laboratory Assistant I	2.7	4.1	4.1	838–1,002	45,760	45,760
Communications Attendant	0.1	1	1	821–981	9,852	9,852
Senior Clerk	1.9	2	2	821–981	23,280	23,280
Senior Typist Clerk (a)	3.4	4.5	4.5	821–981	47,574	47,574
Secretary I	0.3	1	1	821–981	9,852	9,852
General Assistance	79.4	100.5	100.5	(872,150)	2,713,312	2,713,312
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	3819.5	3970.5	3970.5	$77,357,799	$93,544,014	$93,544,014
Summer Session						
Summer Session-Administration:						
Mgt Services Officer II	0.3	1	1	1,656–2,193	26,316	26,316
Administrative Analyst	–	1	1	1,509–1,818	18,108	18,108
Administrative Assistant	0	–	–	1,123–1,346	–	–
Administrative Assistant II	0.3	1	1	1,070–1,286	15,432	15,432

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Clerk	0.1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (b)	0.3	–	–	858–1,025	–	–
Summer Session-Extended Studies:						
Administrative Assistant	0.2	–	–	1,123–1,346	–	–
General Assistance	65.6	63.4	63.4	(1,034,149)	999,981	999,981
TOTALS, SUMMER SESSION	66.7	67.4	67.4	$1,108,175	$1,072,137	$1,072,137
Organized Activities-Hospitals & Clinics						
Admin & Fiscal Services:						
Deputy Dir (Functional Area)	1	1	1	3,833–4,283	51,400	51,400
Dir Of Hosp Computing Facility	0.3	0.8	0.8	3,262	29,358	29,358
Assoc Dir (Functional Area)	3.3	3	3	3,100–4,158	119,500	119,500
Computer Systems Designer	0.4	1	1	2,777–3,359	40,308	40,308
Computer Facility Manager III	0.5	1	1	2,777–3,359	40,308	40,308
Director (Functional Area)	1	1	1	2,617–5,975	71,700	71,700
Asst Dir (Functional Area)	2.1	2	2	2,617–3,042	68,600	68,600
Computer Facility Manager II	0.3	–	–	2,409–2,913	–	–
Principal Programmer	2.7	3.5	3.5	2,409–2,913	120,714	120,714
Pr ADP Systems Analyst	3.9	4	4	2,409–2,913	136,656	136,656
Asst Physical Plant Admtr	–	1	1	2,246–2,713	31,788	31,788
Pr Administrative Analyst II	1.4	1	1	2,193–2,649	31,788	31,788
Principal Accountant II	0.2	1	1	2,193–2,649	31,788	31,788
Manager (Functional Area)	1	1	1	2,025–3,417	35,300	35,300
Associate Development Engineer	0.4	1	1	1,996–2,409	28,908	28,908
Senior Programmer	3.5	3.5	3.5	1,996–2,409	98,586	98,586
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Principal Accountant I	0.5	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	1	–	–	1,906–2,527	–	–
Chaplain	1	1	1	1,867	22,400	22,400
Senior Administrative Analyst	1.2	1	1	1,818–2,193	22,344	22,344
Senior Accountant	0.2	1	1	1,818–2,193	23,388	23,388
Administrative Analyst	3.5	1	1	1,509–1,818	19,404	19,404
Clinical Nurse III	1.1	1	1	1,474–1,776	19,284	19,284
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Resident - Dental	6.6	–	–	1,403–1,536	–	–
Post-Md II-IV	196.9	–	–	1,400–1,817	–	–
Post-Md I	43.9	–	–	1,258	–	–
Administrative Assistant III	3.4	4	4	1,228–1,474	69,972	69,972
Administrative Assistant II	2	2	2	1,070–1,286	28,908	28,908
Secretary III	2	2	2	1,070–1,286	28,908	28,908
Secretary II	–	1	1	937–1,123	11,244	11,244
General Services:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,944	34,944
Ancillary Services:						
Senior (physician) Diplomate	1	1	1	3,878–4,695	56,340	56,340
Chief Pharmacist	1	1	1	3,127–3,784	45,408	45,408
Associate Chief Pharmacist	2.4	3	3	2,843–3,441	117,192	117,192
Assistant Chief Pharmacist	2.5	2	2	2,588–3,127	72,456	72,456
Pr ADP Systems Analyst	0.7	–	–	2,409–2,913	–	–
Administrative Nurse V	0.2	1	1	2,353–2,843	31,788	31,788
Senior Development Engineer	1	1	1	2,298–2,777	33,324	33,324
Mgt Services Officer IV	1.6	1.8	1.8	2,193–2,913	61,173	61,173
Specialist	1	–	–	2,113–3,264	–	–
Sr Supg Clin Lab Technologist	1	–	–	2,044–2,467	–	–
Respiratory Therapist V	1	1	1	2,044–2,467	29,604	29,604
Mgt Services Officer III	0.5	–	–	1,906–2,527	–	–
Supervising Clin Lab Techno II	–	1	1	1,776–2,142	22,716	22,716
Clinical Nurse IV	0.3	0.5	0.5	1,776–2,142	12,558	12,558
Mgt Services Officer II	0.3	1	1	1,656–2,193	18,396	18,396
Hospital Laboratory Tech IV	1	1	1	1,656–1,996	23,952	23,952
Clinical Social Worker III	0.8	0.8	0.8	1,656–1,996	16,944	16,944
Staff Research Associate IV	1	1	1	1,656–1,996	23,952	23,952
Coord Of Volunteer Services II	1	1	1	1,543–1,862	22,344	22,344
Administrative Analyst	2.2	4	4	1,509–1,818	81,072	81,072
Sr Medical Record Administratr	1	1	1	1,509–1,818	21,816	21,816
Clinical Social Worker II	0.3	–	–	1,509–1,818	–	–
Staff Research Associate III	2	2	2	1,509–1,818	43,632	43,632
Managemnt Services Officer I	3.8	3	3	1,443–1,906	64,152	64,152
Hospital Laboratory Tech II	1	1	1	1,377–1,656	19,872	19,872
Staff Research Associate II	2.3	2	2	1,377–1,656	39,744	39,744
Administrative Assistant III	2.3	2	2	1,228–1,474	35,376	35,376
Hospital Laboratory Tech I	0.7	1	1	1,200–1,443	16,152	16,152
Staff Research Associate I	0.8	1	1	1,200–1,443	15,048	15,048
Hospital — Assistant III	1	1	1	1,148–1,377	16,152	16,152
Administrative Assistant II	1.3	1	1	1,070–1,286	15,432	15,432
Patient Record Abstractor III	3	3	3	1,070–1,286	46,296	46,296
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	2.1	3	3	937–1,123	35,568	35,568
Secretary II	0.2	–	–	937–1,123	–	–
Hospital Medical Transcriber	0.1	–	–	916–1,096	–	–
Senior Typist Clerk (b)	0.5	1	1	858–1,025	10,296	10,296
Laboratory Assistant I	0.6	0.9	0.9	838–1,002	9,644	9,644
Senior Clerk	1	1	1	821–981	12,231	12,231

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Outpatient Services:						
Administrative Nurse V	0.9	1	1	2,353–2,843	31,788	31,788
Specialist	1	–	–	2,113–3,264	–	–
Chf Of REHABilitation Services	1	1	1	1,862–2,246	26,952	26,952
Principal Physical Therapist	2.2	2	2	1,617–1,949	45,732	45,732
Senior Prosthetist-orthotist	2.4	2	2	1,509–1,818	41,220	41,220
Senior Physical Therapist	2.4	3	3	1,474–1,776	60,168	60,168
Sr Occupational Therapist	0.3	2	2	1,474–1,776	42,624	42,624
Prosthetist-orthotist	0.6	1	1	1,377–1,656	18,516	18,516
Occupational Therapist	2.3	1	1	1,346–1,617	13,644	13,644
Physical Therapist	17.2	15	15	1,346–1,617	273,528	273,528
Occupational Therapist	0.7	1	1	1,346–1,617	17,688	17,688
Hospital Laboratory Tech I	0.5	1	1	1,200–1,443	14,400	14,400
Administrative Assistant II	2.3	2	2	1,070–1,286	30,864	30,864
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Senior Clerk	1	1	1	821–981	11,244	11,244
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
Nursing Services:						
Assoc Dir (functional Area)	1	1	1	3,100–4,158	38,800	38,800
Administrative Nurse V	2.8	3	3	2,353–2,843	93,168	93,168
Administrative Nurse IV	4.3	4	4	2,044–2,467	115,632	115,632
Administrative Nurse III	1	1	1	1,776–2,142	25,116	25,116
Clinical Nurse IV	–	0.5	0.5	1,776–2,142	12,558	12,558
Administrative Nurse I	1	1	1	1,543–1,862	21,816	21,816
Managemnt Services Officer I	1	1	1	1,443–1,906	22,860	22,860
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Secretary III	1	1	1	1,070–1,286	15,432	15,432
General Assistance	4072.2	3809.8	3809.8	(49,811,473)	43,684,752	43,684,752
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	4455.3	3949	3949	$56,621,623	$47,080,970	$47,080,970
Organized Activities-Other						
Gsm Executive Education:						
Academic-Administrator IV	–	1	1	2,254–3,123	28,536	28,536
Asst Tt (dean),(dir),or Cp I	1	1	1	1,656–1,996	23,952	23,952
Program Representative I	2	2	2	1,123–1,346	30,504	30,504
Program Assistant I	0.2	1	1	937–1,123	11,244	11,244
Secretary I	0.6	–	–	821–981	–	–
Education:						
Head Of	0.1	0.1	0.1	1,975–2,967	3,560	3,560
Educ Univ Elementary School:						
Academic-Administrator Vi	1	1	1	2,861–3,962	43,068	43,068
Director	–	0.5	0.5	1,867–5,208	9,350	9,350
Demonstration Teacher	24.3	23.5	23.5	1,246–2,095	465,485	465,485
Administrative Assistant III	2	2	2	1,228–1,474	35,376	35,376
Secretary III	2	2	2	1,070–1,286	30,168	30,168
Principal Clerk	2	2	2	937–1,123	25,680	25,680
Administrative Stipend	–	–	–	–	3,000	3,000
Art-Grunwald Gallery:						
Assistant II	1.5	1	1	1,070–1,286	13,476	13,476
Assistant I	0.3	1	1	937–1,123	11,772	11,772
Administrative Stipend	–	–	–	–	3,100	3,100
Visual Arts Programs:						
Associate Director	0.5	0.5	0.5	2,167–4,350	20,050	20,050
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Laboratory Assistant IV	1	1	1	1,377–1,656	19,872	19,872
Laboratory Assistant III	2	2	2	1,148–1,377	33,048	33,048
Laboratory Assistant II	0.9	1	1	959–1,148	13,776	13,776
Secretary II	1	1	1	937–1,123	11,244	11,244
Summer Differential	–	–	–	–	2,750	2,750
Administrative Stipend	–	–	–	–	3,300	3,300
Music-Ucla Band:						
Secretary I (shorthand)	0.6	1	1	858–1,025	9,120	9,120
Theater Arts-M P Film Lib:						
Theatre Production Supervisor	1	1	1	1,509–1,818	21,816	21,816
Assistant Museum Scientist	0.8	1	1	1,200–1,443	15,048	15,048
Laboratory Assistant III	1.8	2	2	1,148–1,377	30,924	30,924
Laboratory Assistant II	0.3	–	–	959–1,148	–	–
Laboratory Assistant I	–	1	1	838–1,002	10,296	10,296
School Of Law-law Review:						
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Fernald School:						
Academic-Administrator V	–	1	1	2,553–3,497	36,768	36,768
Psychologist I	1.9	2.5	2.5	1,818–2,193	57,564	57,564
Statistician	0.1	–	–	1,656–1,996	–	–
Staff Research Associate II	1	1	1	1,377–1,656	18,972	18,972
Demonstration Teacher	5.4	7	7	1,246–2,095	119,664	119,664
Supervisor Of Teaching	–	1	1	1,246–2,095	17,556	17,556
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Principal Clerk	0.1	–	–	937–1,123	–	–
Secretary II	0.7	1	1	937–1,123	11,244	11,244

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (a)	1.7	2	2	821–981	22,536	22,536
Administrative Stipend	–	–	–	–	2,800	2,800
Life Sciences-Vivarium:						
Animal Resources Supervisor	0.2	1	1	1,377–1,656	18,972	18,972
Principal Animal Technician	0.8	–	–	1,200–1,443	–	–
Senior Animal Technician	4.5	5	5	1,047–1,254	75,240	75,240
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Assistant Animal Technician	–	2	2	838–1,002	20,232	20,232
Npi-Academic Salary Control:						
Cdcilp-Adjunct Professor	1.2	1	1	2,952	35,428	35,428
Academic-Administrator Vi	0.9	1	1	2,861–3,962	45,312	45,312
Pccp-Professor In Residence	0.6	1	1	2,767	33,200	33,200
Adjunct Professor - 11-Months	2.6	2.6	2.6	2,767–3,342	92,859	92,859
Bsp-Professor In Residence	4.3	6	6	2,740–3,633	217,285	217,285
Bsp-Adjunct Professor	3.3	5	5	2,725–3,064	178,957	178,957
Pccp-Assoc Prof In Residence	0.7	1	1	2,630	31,557	31,557
Sft-Pc-Adjunct Professor	1.8	2	2	2,500–2,800	63,594	63,594
Research - 11-Months	0.1	–	–	2,500–4,275	–	–
Professor In Residence -11-Mos	0.5	0.2	0.2	2,500–3,633	6,600	6,600
Professor In Residence -Sft-Pc	7.6	8	8	2,500–3,633	291,335	291,335
Professor In Residence -Cdcp	6.5	11.3	11.3	2,500–3,633	402,783	402,783
Cdcilp-Assoc Adjunct Professor	4.1	6	6	2,300–2,758	185,117	185,117
Academic-Administrator IV	–	1	1	2,254–3,123	29,856	29,856
Bsp-Assoc Prof In Residence	2.3	3	3	2,166–2,636	85,230	85,230
Specialist	1	2	2	2,113–3,264	59,136	59,136
Pccp-Assoc Adjunct Professor	2.5	4	4	2,050–2,300	102,900	102,900
Assoc Res ---- - 11-Mos	0.9	1	1	2,050–2,758	32,000	32,000
Assoc Prof In Residence-Sft-Pc	0.2	–	–	2,050–2,758	–	–
Assoc Prof In Residence-Cdcp	5.1	9	9	2,050–2,758	256,700	256,700
Assoc Adjunct Professor-11-Mos	2.6	3.9	3.9	2,050–2,758	103,064	103,064
Sft-Pc-Asst Adjunct Professor	1	1	1	1,925	23,100	23,100
Bsp-Asst Prof In Residence	3.3	2	2	1,808–2,003	47,144	47,144
Pccp-Asst Prof In Residence	4.6	8	8	1,808–2,025	182,886	182,886
Asst Adjunct Professor -11-Mos	0.9	4	4	1,708–2,292	87,570	87,570
Asst Res ---- - 11-Mos	1.5	2	2	1,642–2,158	43,600	43,600
Associate Specialist	0.9	1	1	1,632–1,967	23,604	23,604
Asst Prof In Residence- 11-Mos	–	1	1	1,417–1,925	21,700	21,700
Asst Prof In Residence- Sft-Pc	2.3	3	3	1,417–1,925	67,900	67,900
Asst Prof In Residence- Cdcp	3.7	7.2	7.2	1,417–1,925	155,765	155,765
Demonstration Teacher	8.8	9.8	9.8	1,246–2,095	249,106	249,106
Associate In - 11-Months	–	0.5	0.5	1,159–1,423	8,538	8,538
Npi-Salary Control-Research:						
Mgt Services Officer III	1	1	1	1,906–2,527	25,752	25,752
Supervisor Of Electronics Shop	1	1	1	1,862–2,246	26,952	26,952
Senior Administrative Analyst	1	1	1	1,818–2,193	28,080	28,080
Pr Electronics Technician	1	1.5	1.5	1,695–2,044	36,792	36,792
Statistician	0.5	1.5	1.5	1,656–1,996	30,780	30,780
Programmer	1	1	1	1,656–1,996	23,952	23,952
Staff Research Associate IV	5.9	6	6	1,656–1,996	139,632	139,632
Administrative Analyst	0.6	1	1	1,509–1,818	20,166	20,166
Staff Research Associate III	2.3	2	2	1,509–1,818	43,632	43,632
Senior Writer	0.6	2	2	1,474–1,776	35,376	35,376
Managemnt Services Officer I	1.7	2	2	1,443–1,906	30,960	30,960
Assistant Statistician	0.7	1	1	1,377–1,656	17,316	17,316
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Staff Research Associate II	8.5	8	8	1,377–1,656	153,072	153,072
Asst Public Admtn Analyst	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	3	2.8	2.8	1,228–1,474	46,950	46,950
Staff Research Associate I	6.5	8.1	8.1	1,200–1,443	129,940	129,940
Administrative Assistant II	2.1	3	3	1,070–1,286	45,318	45,318
Secretary III	3.8	3	3	1,070–1,286	43,704	43,704
Photographic Technician	0.9	1	1	1,002–1,200	12,024	12,024
Key Entry Supervisor I	1	1	1	981–1,174	14,088	14,088
Laboratory Assistant II	0.8	1	1	959–1,148	13,776	13,776
Principal Clerk	0.2	0.9	0.9	937–1,123	10,120	10,120
Secretary II	4.1	5	5	937–1,123	65,148	65,148
Senior Typist Clerk (b)	0.6	1	1	858–1,025	10,296	10,296
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Npi Adult Psych Admin-glorioso:						
Administrative Analyst	0.1	0.5	0.5	1,509–1,818	9,258	9,258
Administrative Assistant III	0.4	0.5	0.5	1,228–1,474	7,368	7,368
Administrative Assistant II	0.5	–	–	1,070–1,286	–	–
Assistant II	0.7	–	–	1,070–1,286	–	–
Principal Clerk	0.7	0.5	0.5	937–1,123	5,622	5,622
Assistant I	–	1.5	1.5	937–1,123	16,866	16,866
Npi-Salary Control-Instruction:						
Asso (physician) Diplomate	0.4	0.4	0.4	3,697–4,474	21,475	21,475
Senior Administrative Analyst	–	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.8	1	1	1,509–1,818	21,816	21,816
Clinical Social Worker II	0.8	0.8	0.8	1,509–1,818	15,349	15,349
Post-Md II-IV	19.1	–	–	1,400–1,817	–	–
Television Technician	1	1	1	1,377–1,581	18,108	18,108
Post-Md I	1.2	–	–	1,258	–	–
Administrative Assistant III	0.7	1	1	1,228–1,474	16,152	16,152

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Assistant II	1.8	2	2	1,070–1,286	29,208	29,208
Secretary III	2	1.5	1.5	1,070–1,286	21,804	21,804
Principal Reprographics Tech	1	1	1	1,025–1,228	14,736	14,736
Assistant I	–	1	1	937–1,123	12,300	12,300
Senior Reprographics Tech	1	1	1	937–1,123	12,300	12,300
Secretary II	1.1	1	1	937–1,123	11,244	11,244
Npi-Salary Control-Interdisc Ed:						
Pr Administrative Analyst II	1.5	1.5	1.5	2,193–2,649	47,682	47,682
Clinical Nurse V	0.3	2	2	2,044–2,467	54,522	54,522
Mgt Services Officer III	1	1.4	1.4	1,906–2,527	42,454	42,454
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Nurse III	0.4	1.2	1.2	1,776–2,142	27,043	27,043
Clinical Nurse IV	2.3	1.7	1.7	1,776–2,142	38,086	38,086
Asso Chf Of REHABilitation Ser	1.5	1.5	1.5	1,695–2,044	36,792	36,792
Principal Producer-Director	1.4	2	2	1,656–1,996	47,904	47,904
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Clinical Social Worker III	3	3	3	1,656–1,996	63,540	63,540
Staff Research Associate IV	2.8	3.2	3.2	1,656–1,996	69,053	69,053
Administrative Nurse I	0.2	0.2	0.2	1,543–1,862	4,363	4,363
Administrative Analyst	1.8	2.4	2.4	1,509–1,818	49,184	49,184
Clinical Social Worker II	2.7	1.4	1.4	1,509–1,818	26,998	26,998
Senior Writer	0.5	0.5	0.5	1,474–1,776	10,656	10,656
Clinical Nurse III	0.7	1.2	1.2	1,474–1,776	24,038	24,038
Senior Occupational Therapist	1.3	–	–	1,474–1,776	–	–
Sr Occupational Therapist	0.7	3	3	1,474–1,776	62,496	62,496
Staff Research Associate II	1.1	1.4	1.4	1,377–1,656	22,822	22,822
Administrative Assistant III	2.9	2.7	2.7	1,228–1,474	46,873	46,873
Staff Research Associate I	1.9	2.2	2.2	1,200–1,443	34,591	34,591
Assistant Producer-Director	0.5	–	–	1,148–1,377	–	–
Administrative Assistant II	2.2	4.3	4.3	1,070–1,286	62,166	62,166
Secretary III	–	1.5	1.5	1,070–1,286	21,192	21,192
Principal Clerk	1.3	1.5	1.5	937–1,123	17,394	17,394
Principal Typist Clerk	1	1	1	937–1,123	12,840	12,840
Administrative Assistant I	–	0.5	0.5	937–1,123	5,622	5,622
Secretary II	8.7	10.3	10.3	937–1,123	130,971	130,971
Senior Admitting Worker	0.3	0.3	0.3	937–1,123	3,210	3,210
Admitting Worker	0.2	0.3	0.3	821–981	2,463	2,463
Npi Control Acct:						
Senior (physician) Diplomate	0.6	1	1	3,878–4,695	51,192	51,192
Asso (physician) Diplomate	0.2	0.7	0.7	3,697–4,474	34,897	34,897
Associate (physician)	–	2.5	2.5	3,359–4,067	114,084	114,084
Assoc Dir (functional Area)	1	1	1	3,100–4,158	41,900	41,900
Academic-Administrator Vi	3.4	–	–	2,861–3,962	–	–
Administrator (functl Area)	–	2	2	2,808–3,133	71,000	71,000
Director (functional Area)	1	1	1	2,617–5,975	37,800	37,800
Asst Dir (functional Area)	1	1	1	2,617–3,042	32,300	32,300
Administrative Nurse V	1.9	5	5	2,353–2,843	150,216	150,216
Pr Administrative Analyst II	1.3	1	1	2,193–2,649	31,788	31,788
Principal Accountant II	0.7	–	–	2,193–2,649	–	–
Specialist	3.7	–	–	2,113–3,264	–	–
Assoc Res ---- - 11-Mos	0.1	–	–	2,050–2,758	–	–
Administrative Nurse IV	1.9	1.5	1.5	2,044–2,467	37,740	37,740
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior ADP Systems Analyst	1	1	1	1,996–2,409	28,908	28,908
Principal Accountant I	1	1	1	1,996–2,409	28,236	28,236
Psychologist II	1.8	4	4	1,996–2,409	107,946	107,946
Mgt Services Officer III	0.1	0.2	0.2	1,906–2,527	5,710	5,710
Chf Of REHABilitation Services	1	1	1	1,862–2,246	26,952	26,952
Senior Administrative Analyst	1.8	2	2	1,818–2,193	49,704	49,704
Senior Accountant	–	1	1	1,818–2,193	23,952	23,952
Psychologist I	–	2	2	1,818–2,193	44,424	44,424
Principal Food Service Manager	1	1	1	1,776–2,142	25,704	25,704
Administrative Nurse III	4.2	9.3	9.3	1,776–2,142	214,314	214,314
Clinical Nurse IV	2.8	9.9	9.9	1,776–2,142	223,616	223,616
Asso Chf Of REHABilitation Ser	0.5	0.5	0.5	1,695–2,044	12,264	12,264
Programmer	1	1	1	1,656–1,996	23,952	23,952
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Pr Medical Record Administratr	1	1	1	1,656–1,996	22,872	22,872
Staff Research Associate IV	0.7	1.7	1.7	1,656–1,996	39,638	39,638
Asst Res ----- - 11-Mos	0.1	–	–	1,642–2,158	–	–
Associate Specialist	0.1	–	–	1,632–1,967	–	–
Sr Building Maintenance Supr	0.8	1	1	1,617–1,862	21,312	21,312
Administrative Nurse II	2.1	1.5	1.5	1,617–1,949	32,724	32,724
Senior Dietitian	1	1	1	1,543–1,862	22,344	22,344
Administrative Nurse I	9.8	46.6	46.6	1,543–1,862	981,324	981,324
Administrative Analyst	2.1	1.6	1.6	1,509–1,818	32,722	32,722
Accountant	1	1	1	1,509–1,818	19,872	19,872
Sr Medical Record Administratr	–	1	1	1,509–1,818	18,108	18,108
Clinical Social Worker II	20.1	4.2	4.2	1,509–1,818	72,965	72,965
Staff Research Associate III	2	2	2	1,509–1,818	43,632	43,632
Clinical Nurse III	14.5	36.9	36.9	1,474–1,776	738,581	738,581
Sr Occupational Therapist	1	1	1	1,474–1,776	21,312	21,312
Managemnt Services Officer I	3	3	3	1,443–1,906	64,632	64,632
Building Maintenance Supr	0.2	–	–	1,409–1,617	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Post-Md II-IV	2.2	–	–	1,400–1,817	–	–
Assistant Programmer	1.4	1	1	1,377–1,656	19,872	19,872
Staff Research Associate II	1.9	2	2	1,377–1,656	39,744	39,744
Clinical Nurse II	50	90.1	90.1	1,346–1,617	1,654,192	1,654,192
Coord Of Volunteer Services I	1	1	1	1,346–1,617	19,404	19,404
Recreation Therapist	5	6	6	1,346–1,617	108,960	108,960
Occupational Therapist	5.8	7	7	1,346–1,617	130,728	130,728
Senior Psychometrist	3	5	5	1,314–1,581	87,588	87,588
Post-Md I	0.2	–	–	1,258	–	–
Demonstration Teacher	0.7	–	–	1,246–2,095	–	–
Administrative Assistant III	6.1	9.5	9.5	1,228–1,474	156,056	156,056
Assistant III	3	3	3	1,228–1,474	52,284	52,284
Sr Building Maintenance Worker	3	3	3	1,228–1,409	49,248	49,248
Laboratory Glassblower Trainee	–	1	1	1,228–1,409	19,872	19,872
Clinical Nurse I	22.6	6	6	1,228–1,474	104,568	104,568
Sr Mental Health Practitioner	1	1	1	1,200–1,443	17,316	17,316
Psychometrist	0.4	0.5	0.5	1,148–1,377	7,716	7,716
Collections Representative	1.9	2	2	1,123–1,346	28,212	28,212
Principal Food Service Supr	1	1	1	1,096–1,314	15,768	15,768
Mental Health Practitioner	11.4	15	15	1,096–1,314	219,528	219,528
Supervising Cashier	0.7	1	1	1,070–1,286	12,840	12,840
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	7.4	8.5	8.5	1,070–1,286	126,588	126,588
Patient Record Abstractor III	1.6	1	1	1,070–1,286	15,432	15,432
Assistant II	6	6.6	6.6	1,070–1,286	93,772	93,772
Secretary III	5.2	6	6	1,070–1,286	84,408	84,408
Building Maintenance Worker	0.8	1	1	1,070–1,228	13,476	13,476
Senior Psychiatric Technician	11.7	10.5	10.5	1,070–1,286	167,748	167,748
Pr Eeg Technologist	1.9	2	2	1,070–1,286	32,292	32,292
Sr Eeg Technologist	2.9	3	3	1,070–1,286	45,600	45,600
Principal Admitting Worker	1	1	1	1,070–1,286	15,432	15,432
Senior Vocational Nurse	0.7	1	1	1,047–1,254	15,864	15,864
Senior Hospital Medical Trans	11.5	12	12	1,002–1,200	166,632	166,632
Senior Coder	0.5	1	1	1,002–1,200	12,300	12,300
Senior Cook	1	1	1	1,002–1,200	14,400	14,400
Psychiatric Technician	21.9	24	24	981–1,174	344,388	344,388
Storekeeper	2	2	2	959–1,148	27,552	27,552
Assistant Custodian Supervisor	2.9	3	3	959–1,148	41,787	41,787
Vocational Nurse	8.7	18	18	959–1,148	245,172	245,172
Laboratory Assistant II	1	1	1	959–1.148	11,508	11,508
Senior Cashier	0.7	–	–	937–1,123	–	–
Principal Clerk	16.9	24	24	937–1,123	292,674	292,674
Senior Hospital Biller	6.3	10	10	937–1,123	121,536	121,536
Administrative Assistant I	2	2	2	937–1,123	26,952	26,952
Patient Record Abstractor II	2.2	3	3	937–1,123	38,196	38,196
Assistant I	0.8	2	2	937–1,123	22,488	22,488
Secretary II	9.7	15.3	15.3	937–1,123	185,421	185,421
Senior Admitting Worker	5.9	6.3	6.3	937–1,123	80,724	80,724
Hospital Medical Transcriber	3.2	4	4	916–1,096	49,716	49,716
Food Service Supervisor	1	1	1	916–1,096	13,152	13,152
Senior Nursing Aid	0.4	–	–	897–1,070	–	–
Key Entry Operator	3.9	6	6	858–1,025	68,760	68,760
Senior Custodian	42.4	44	44	838–1,002	507,396	507,396
Laboratory Assistant I	0.4	–	–	838–1,002	–	–
Senior Clerk	6.5	7.3	7.3	821–981	82,683	82,683
Senior Typist Clerk (a)	1.2	3	3	821–981	29,556	29,556
Patient Record Abstractor I	1.1	2	2	821–981	21,060	21,060
Delivery Worker	1	1	1	821–981	11,244	11,244
Principal Food Service Worker	8.1	10	10	821–981	108,000	108,000
Admitting Worker	2.5	2.8	2.8	821–981	30,933	30,933
Messenger	1	1	1	720–858	9,012	9,012
Campus Vetinarian:						
Academic-Administrator V	1	1	1	2,553–3,497	39,168	39,168
Animal Resources Supervisor	0.2	–	–	1,377–1,656	–	–
Medical Vivarium:						
Academic-Administrator V	1	1	1	2,553–3,497	39,168	39,168
Senior Veterinarian - Lam	0.5	1	1	2,467–2,983	29,604	29,604
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Mgt Services Officer II	–	1	1	1,656–2,193	25,632	25,632
Animal Resources Manager	1	–	–	1,617–1,949	–	–
Staff Research Associate III	0.2	1	1	1,509–1,818	19,416	19,416
Staff Research Associate II	2	2	2	1,377–1,656	39,744	39,744
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Animal Technician	1	1	1	1,200–1,443	17,316	17,316
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Cheer:						
Asst Tt (dean),(dir),or Cp I	–	1	1	1,656–1,996	21,312	21,312
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Secretary III	–	1	1	1,070–1,286	14,400	14,400
Principal Clerk	–	1	1	937–1,123	11,244	11,244
Museum Of Cultural History:						
Curator	0.8	0.8	0.8	2,378	21,402	21,402
Principal Museum Scientist	1	1	1	1,906–2,298	27,576	27,576
Director	0.3	0.3	0.3	1,867–5,208	8,547	8,547

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Museum Scientist	1.3	1	1	1,656–1,996	23,952	23,952
Sr Publications Coordinator	0.4	1	1	1,474–1,776	17,688	17,688
Museum Scientist	1	2	2	1,377–1,656	35,040	35,040
Administrative Assistant III	1	1	1	1,228–1,474	15,768	15,768
Photographer	0.9	1	1	1,200–1,443	15,048	15,048
Assistant Museum Scientist	1.4	2	2	1,200–1,443	30,924	30,924
Assistant II	1.4	1	1	1,070–1,286	12,840	12,840
Secretary III	0.3	1	1	1,070–1,286	12,840	12,840
Senior Museum Preparator	0.5	0.5	0.5	959–1,148	5,754	5,754
Principal Clerk	1.2	1	1	937–1,123	11,244	11,244
Summer Differential	–	–	–	–	924	924
Administrative Stipend	–	–	–	–	9,700	9,700
Institute Geophysics:						
Staff Research Associate III	0.3	0.5	0.5	1,509–1,818	10,416	10,416
Staff Research Associate II	0.3	–	–	1,377–1,656	–	–
Igpp-Res Serv Ctr-Machine Shop:						
Pr Laboratory Mechanician	0.5	0.5	0.5	1,695–2,044	12,264	12,264
Igpp-Res Serv Ctr-Drafting:						
Senior Drafting Technician	0.9	1	1	1,174–1,409	16,908	16,908
Igpp-Res Serv Ctr-Copy:						
Senior Storekeeper	0.5	0.5	0.5	1,096–1,314	7,884	7,884
General Assistance	313.1	112.3	112.3	(4,312,406)	1,500,425	1,500,425
TOTALS, ORGANIZED ACTIVITIES-OTHER	1031.2	1015	1015	$16,964,082	$18,534,931	$18,534,931
Organized Research						
General Campus:						
Academic:						
Associate Director	0.8	0.3	0.3	4,008	12,025	12,025
Coordinator	4.9	5	5	2,742–3,242	181,900	181,900
Professor - 11-Months	2.3	2.8	2.8	2,500–4,275	110,550	110,550
Research - 11-Months	2.7	3	3	2,500–4,275	130,128	130,128
Associate Director	1.1	1.2	1.2	2,167–4,350	34,094	34,094
Professor - 9-Months	6.6	7.8	7.8	2,158–3,692	296,213	296,213
Res ---- - 9-Mos-State Funds	0.7	–	–	2,158–3,692	–	–
Assoc Res ---- - 11-Mos	0.3	–	–	2,050–2,758	–	–
Director	5	5.4	5.4	1,867–5,208	175,027	175,027
Associate Professor - 9-Months	0.5	0.5	0.5	1,767–2,375	11,200	11,200
Vst Assoc Professor- 9-Mos	1	–	–	1,767–2,375	–	–
Asst Professor - 11-Months	0.4	0.1	0.1	1,642–2,158	3,234	3,234
Asst Res ----- - 11-Mos	2.7	3	3	1,642–2,158	61,900	61,900
Asoc Librarian-Potntl Career	1	2	2	1,511–2,174	39,408	39,408
Asst Res---- 9-Mos-State Funds	0.5	2.3	2.3	1,417–1,858	46,367	46,367
Asst Librarian-Career Status	0.6	–	–	1,233–1,582	–	–
Asst Librarian-Potntl Career	0.4	–	–	1,233–1,582	–	–
Postgrad Res ----- - 11-Mos	0.5	0.5	0.5	1,133–1,423	7,110	7,110
Postgrad Res---Grad Stdnt-11-M	6.5	–	–	1,133–1,423	–	–
Research Assistant	4.8	13.8	13.8	1,081	166,450	166,450
Teaching Assistant	–	0.5	0.5	684	6,156	6,156
Summer Differential	–	–	–	–	12,580	12,580
Administrative Stipend	–	–	–	–	72,800	72,800
Staff Personnel:						
Senior Statistician	–	–	–	1,996–2,409	–	–
Asst Tt (dean),(dir),or Cp II	0.7	1	1	1,996–2,409	25,116	25,116
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Senior Administrative Analyst	1.8	2	2	1,818–2,193	51,432	51,432
Sr Public Admtn Analyst	1	1	1	1,818–2,193	26,316	26,316
Principal Editor	2.5	2.5	2.5	1,776–2,142	63,084	63,084
Pr Laboratory Mechanician	0.5	0.5	0.5	1,695–2,044	12,264	12,264
Statistician	0.8	1	1	1,656–1,996	21,312	21,312
Asst Tt (dean),(dir),or Cp I	1.3	1.5	1.5	1,656–1,996	30,768	30,768
Administrative Analyst	4.2	4	4	1,509–1,818	86,280	86,280
Public Administration Analyst	1	1	1	1,509–1,818	20,340	20,340
Senior Editor	2	2	2	1,474–1,776	41,184	41,184
Managemnt Services Officer I	3.5	3.5	3.5	1,443–1,906	79,812	79,812
Assistant Statistician	0.3	–	–	1,377–1,656	–	–
Editor	3.3	3	3	1,286–1,543	53,940	53,940
Publications Coordinator	0.8	1	1	1,286–1,543	16,524	16,524
Asst Administrative Analyst	2	2	2	1,254–1,509	34,632	34,632
Asst Public Admtn Analyst	1	1	1	1,254–1,509	16,524	16,524
Administrative Assistant III	7.3	8	8	1,228–1,474	132,204	132,204
Assistant III	2.8	3.5	3.5	1,228–1,474	57,096	57,096
Staff Research Associate I	1	2	2	1,200–1,443	31,716	31,716
Senior Drafting Technician	0.1	–	–	1,174–1,409	–	–
Assistant Editor	1	1.5	1.5	1,174–1,409	24,624	24,624
Laboratory Assistant III	1.2	0.9	0.9	1,148–1,377	12,123	12,123
Program Representative I	3	3	3	1,123–1,346	47,736	47,736
Counselor I	1	1	1	1,096–1,314	15,048	15,048
Senior Storekeeper	0.5	0.5	0.5	1,096–1,314	7,884	7,884
Administrative Assistant II	6.9	8	8	1,070–1,286	116,232	116,232
Assistant II	4.1	5	5	1,070–1,286	73,176	73,176
Secretary III	4.5	5.1	5.1	1,070–1,286	75,196	75,196
Storekeeper	0.5	0.5	0.5	959–1,148	6,738	6,738
Laboratory Assistant II	0.6	–	–	959–1,148	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Clerk	2.6	1.5	1.5	937–1,123	19,896	19,896
Assistant I	1	2	2	937–1,123	23,544	23,544
Lead Key Entry Operator	0.8	1	1	937–1,123	11,772	11,772
Secretary II	9.5	11	11	937–1,123	137,676	137,676
Library Assistant II	1	1	1	937–1,123	13,476	13,476
Senior Survey Worker	1	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (b)	2	2	2	858–1,025	21,528	21,528
Senior Clerk	0.4	1	1	821–981	9,852	9,852
Secretary I	1.1	1.5	1.5	821–981	15,690	15,690
Library Assistant I	–	1	1	821–981	11,772	11,772
Clerk	–	1	1	720–858	8,640	8,640
General Assistance	131.8	28.9	28.9	(1,377,236)	455,690	455,690
Health Sciences:						
Academic:						
Associate Director	–	0.5	0.5	2,167–4,350	10,850	10,850
Director	0.7	0.9	0.9	1,867–5,208	35,756	35,756
Asst Res —- - 11-Mos	1	0.3	0.3	1,642–2,158	5,425	5,425
Administrative Stipend	–	–	–	–	17,200	17,200
Staff Personnel:						
Associate Development Engineer	0.5	0.5	0.5	1,996–2,409	14,454	14,454
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Senior Medical Illustrator	0.5	0.5	0.5	1,509–1,818	10,908	10,908
Staff Research Associate III	0.8	0.8	0.8	1,509–1,818	16,362	16,362
Senior Editor	1	1	1	1,474–1,776	21,312	21,312
Staff Research Associate II	0.3	0.3	0.3	1,377–1,656	4,968	4,968
Administrative Assistant III	2	2	2	1,228–1,474	35,376	35,376
Secretary III	0.5	1	1	1,070–1,286	13,776	13,776
Secretary II	0.5	1	1	937–1,123	11,244	11,244
General Assistance	38.8	18.9	18.9	(521,095)	298,584	298,584
TOTALS, ORGANIZED RESEARCH	304	196.6	196.6	$4,583,788	$3,841,674	$3,841,674
Libraries						
Clark Memorial Library:						
Library Assistant IV	0.8	0.8	0.8	1,228–1,474	13,266	13,266
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Library Assistant III	1	1	1	1,070–1,286	15,432	15,432
Library Assistant II	1	1	1	937–1,123	11,772	11,772
Administrative Stipend	–	–	–	–	4,000	4,000
Law Library:						
Associate University Librarian	1	1	1	2,225–3,450	41,400	41,400
Librarian - Career Status	2	2	2	2,030–2,814	53,928	53,928
Assoc Librarian -Career Status	2.6	3	3	1,511–2,174	70,356	70,356
Asoc Librarian-Potntl Career	0.4	1	1	1,511–2,174	21,276	21,276
Asoc Librarian-Temp Status	0.4	–	–	1,511–2,174	–	–
Library Assistant IV	2.4	3	3	1,228–1,474	50,424	50,424
Secretary III	0.9	1	1	1,070–1,286	15,432	15,432
Library Assistant III	4.2	5	5	1,070–1,286	69,936	69,936
Library Assistant II	0.9	1	1	937–1,123	12,300	12,300
Library-General:						
University Librarian	1	1	1	3,700–4,292	51,500	51,500
Assoc University Librarian	1.2	2	2	2,708–3,000	68,500	68,500
Pr ADP Systems Analyst	1.9	2	2	2,409–2,913	63,648	63,648
Associate University Librarian	0.7	1	1	2,225–3,450	36,600	36,600
Assistant University Librarian	3.1	3	3	2,100–3,342	111,400	111,400
Librarian - Career Status	40.1	45.3	45.3	2,030–2,814	1,285,422	1,285,422
Librarian-Potntl Career Status	2.2	9	9	2,030–2,814	248,700	248,700
Senior Programmer	2	2	2	1,996–2,409	57,816	57,816
Pr Administrative Analyst I	0.9	2	2	1,996–2,409	49,656	49,656
Senior Administrative Analyst	1.5	1	1	1,818–2,193	25,704	25,704
Mgt Services Officer II	1	1	1	1,656–2,193	24,804	24,804
Assoc Librarian -Career Status	50.8	51.5	51.5	1,511–2,174	1,197,192	1,197,192
Asoc Librarian-Potntl Career	5.7	8.8	8.8	1,511–2,174	200,077	200,077
Senior Artist	1	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	2.4	3	3	1,509–1,818	59,796	59,796
Managemnt Services Officer I	1.7	2	2	1,443–1,906	38,172	38,172
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Editor	1	1	1	1,286–1,543	18,516	18,516
Asst Administrative Analyst	1.3	1	1	1,254–1,509	18,108	18,108
Asst Librarian-Career Status	1	–	–	1,233–1,582	–	–
Asst Librarian-Potntl Career	11.5	11.5	11.5	1,233–1,582	200,610	200,610
Administrative Assistant III	2.9	3	3	1,228–1,474	50,112	50,112
Assistant III	2.3	3	3	1,228–1,474	48,636	48,636
Library Assistant IV	29.7	38.3	38.3	1,228–1,474	637,710	637,710
Senior Computer Operator	1	1	1	1,200–1,443	17,316	17,316
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	1.2	2	2	1,070–1,286	28,272	28,272
Assistant II	2.8	3	3	1,070–1,286	43,704	43,704
Library Assistant III	52.6	59.5	59.5	1,070–1,286	868,848	868,848
Computer Operator	–	1	1	1,047–1,254	12,564	12,564
Sr Automotive Equipment Op	1.3	2	2	1,047–1,254	27,612	27,612
Senior Security Guard	–	1	1	981–1,174	10,536	10,536
Administrative Assistant I	3.1	5	5	937–1,123	61,092	61,092
Assistant I	–	1	1	937–1,123	11,244	11,244

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secretary II	5.7	7	7	937–1,123	85,428	85,428
Library Assistant II	56.2	75.8	75.8	937–1,123	921,943	921,943
Secretary I	2.5	–	–	821–981	–	–
Library Assistant I	15.9	20	20	821–981	207,048	207,048
Library-Intercampus Exchange:						
General Assistance	165.7	58	58	(1,381,989)	914,651	914,651
TOTALS, LIBRARIES	495.3	452.4	452.4	$6,796,846	$8,155,347	$8,155,347
University Extension						
University Extension:						
Cont Educ Specialist Viii	1	1	1	3,450–3,842	42,300	42,300
Academic-Administrator Vii	0.5	0.5	0.5	3,186–4,472	25,560	25,560
Dean (functional Area)	1	1	1	3,075–4,033	44,400	44,400
Cont Educ Specialist Vii	7.8	7.5	7.5	3,017–3,350	291,351	291,351
Cont Educ Specialist Vi	3.9	6.8	6.8	2,658–2,942	227,990	227,990
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Cont Educ Specialist V	5.9	5.8	5.8	2,342–2,558	168,075	168,075
Counseling Center Manager I	1	1	1	2,193–2,649	31,788	31,788
Mgt Services Officer IV	2.9	3	3	2,193–2,913	94,944	94,944
Principal Accountant II	1	1	1	2,193–2,649	31,788	31,788
Cont Educ Specialist IV	6	4.5	4.5	2,050–2,250	116,900	116,900
Counseling Psychologist II	1	1	1	1,996–2,409	28,908	28,908
Pr Administrative Analyst I	1	1	1	1,996–2,409	26,316	26,316
Counseling Psychologist I	1	1	1	1,818–2,193	26,316	26,316
Senior Administrative Analyst	2	2	2	1,818–2,193	51,507	51,507
Senior Accountant	–	–	–	1,818–2,193	–	–
Sr Public Information Rep	1	1	1	1,818–2,193	26,316	26,316
Cont Educ Specialist III	4.6	4	4	1,783–1,975	90,500	90,500
Asst Tt (dean),(dir),or Cp I	0.8	1	1	1,656–1,996	23,952	23,952
ADP Systems Analyst	1	1	1	1,656–1,996	23,952	23,952
Sr Building Maintenance Supr	1	1	1	1,617–1,862	22,344	22,344
Cont Educ Specialist II	3	2	2	1,575–1,725	40,300	40,300
Computer Operations Supervisor	–	1	1	1,509–1,818	18,108	18,108
Senior Artist	1.1	2	2	1,509–1,818	40,788	40,788
Administrative Analyst	3.8	4	4	1,509–1,818	82,572	82,572
Public Administration Analyst	0.6	–	–	1,509–1,818	–	–
Accountant	1	1	1	1,509–1,818	21,816	21,816
Program Representative III	6.9	7	7	1,475–1,776	149,184	149,184
Senior Editor	1	1	1	1,474–1,776	21,312	21,312
Sr Publications Coordinator	2	2	2	1,474–1,776	41,652	41,652
Senior Writer	1.8	1.8	1.8	1,474–1,776	34,893	34,893
Managemnt Services Officer I	1	2	2	1,443–1,906	47,424	47,424
Cashiers Office Manager II	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Senior Psychometrist	0.6	0.6	0.6	1,314–1,581	11,383	11,383
Program Representative II	13.3	17	17	1,286–1,543	294,720	294,720
Publications Coordinator	0.8	1	1	1,286–1,543	16,524	16,524
Counselor II	0.2	–	–	1,254–1,509	–	–
Asst Administrative Analyst	1.2	2	2	1,254–1,509	30,816	30,816
Assistant Accountant	0.9	1	1	1,254–1,509	17,316	17,316
Administrative Assistant III	7.4	8	8	1,228–1,474	139,248	139,248
Assistant III	4	4	4	1,228–1,474	70,752	70,752
Sr Building Maintenance Worker	1	1	1	1,228–1,409	16,908	16,908
Psychometrist	1	1	1	1,148–1,377	16,524	16,524
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Program Representative I	11	12	12	1,123–1,346	176,244	176,244
Senior Graphic Compositor	0.3	–	–	1,096–1,314	–	–
Administrative Assistant II	9.3	10.5	10.5	1,070–1,286	156,417	156,417
Assistant II	19.3	21.5	21.5	1,070–1,286	321,420	321,420
Secretary III	4.3	4	4	1,070–1,286	61,344	61,344
Program Assistant II	2.1	4	4	1,070–1,286	60,384	60,384
Building Maintenance Worker	2.8	3	3	1,070–1,228	41,811	41,811
Graphic Compositor	0.5	1	1	1,002–1,200	12,564	12,564
Senior Coder	0.4	–	–	1,002–1,200	–	–
Storekeeper	0.7	1	1	959–1,148	13,776	13,776
Senior Cashier	1	1	1	937–1,123	13,476	13,476
Principal Clerk	6.9	8	8	937–1,123	104,304	104,304
Principal Typist Clerk	0.9	2	2	937–1,123	23,016	23,016
Assistant I	12.2	12.5	12.5	937–1,123	162,570	162,570
Mail Processor	0.2	–	–	937–1,123	–	–
Secretary II	1.9	3	3	937–1,123	35,580	35,580
Program Assistant I	19.4	25.7	25.7	937–1,123	313,258	313,258
Key Entry Operator	3	3	3	858–1,025	36,900	36,900
Secretary I (shorthand)	1	1	1	858–1,025	12,300	12,300
Laboratory Assistant I	1	1	1	838–1,002	11,772	11,772
Communications Attendant	0.5	–	–	821–981	–	–
Senior Clerk	2	3	3	821–981	34,788	34,788
Senior Typist Clerk (a)	16.6	25.5	25.5	821–981	266,802	266,802
Secretary I	0.6	2	2	821–981	20,616	20,616
General Assistance	246.8	20.1	20.1	(3,887,984)	584,290	584,290
TOTALS, UNIVERSITY EXTENSION	465.5	273.2	273.2	$7,415,340	$5,062,867	$5,062,867

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Extension And Public Service						
Fine Arts Prod Admin:				SALARY RANGE		
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Mgt Services Officer II	–	1	1	1,656–2,193	17,568	17,568
Senior Public Events Manager	0.2	1	1	1,581–1,906	22,872	22,872
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Senior Artist	–	0.6	0.6	1,509–1,818	10,865	10,865
Administrative Analyst	1	1	1	1,509–1,818	18,972	18,972
Senior Editor	0.5	0.5	0.5	1,474–1,776	10,656	10,656
Sr Publications Coordinator	1	1	1	1,474–1,776	21,312	21,312
Managemnt Services Officer I	2	2	2	1,443–1,906	45,744	45,744
Administrative Assistant IV	2	2	2	1,409–1,695	40,680	40,680
Administrative Assistant II	1.9	2	2	1,070–1,286	28,908	28,908
Assistant II	4.3	5	5	1,070–1,286	72,672	72,672
Secretary III	–	1	1	1,070–1,286	12,840	12,840
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Assistant I	1	1	1	937–1,123	12,024	12,024
Secretary II	0.1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.1	1	1	821–981	9,852	9,852
Vocational Education:						
Supvsr-Trades&indust Tchr Trng	–	2	2	–	47,316	47,316
General Assistance	9.4	8.6	8.6	(116,938)	135,947	135,947
TOTALS, EXTENSION AND PUBLIC SERVICE	25.5	32.7	32.7	$381,154	$576,244	$576,244
Maintenance And Operation Of Plant						
Facilities-admin Svcs:						
Sr Supt Of Physical Plant	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	0.8	1	1	1,818–2,193	23,388	23,388
Administrative Analyst	2.2	2	2	1,509–1,818	42,156	42,156
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Administrative Assistant II	2.9	5	5	1,070–1,286	68,352	68,352
Assistant II	3.2	5	5	1,070–1,286	72,972	72,972
Principal Clerk	6.6	9	9	937–1,123	110,148	110,148
Administrative Assistant I	0.9	1	1	937–1,123	13,476	13,476
Assistant I	3.8	3	3	937–1,123	39,259	39,259
Secretary II	1	1	1	937–1,123	13,476	13,476
Key Entry Operator	1	1	1	858–1,025	10,296	10,296
Senior Typist Clerk (a)	2.9	3	3	821–981	32,340	32,340
Asst V-c Facilities:						
Asst Vchan (functl Area)	1	1	1	3,283	36,200	36,200
Administrator (functl Area)	0.5	–	–	2,808–3,133	–	–
Principal Engineer	0.3	2	2	2,467–2,983	65,112	65,112
Asst Physical Plant Admtr	0.5	–	–	2,246–2,713	–	–
Mgt Services Officer IV	2.3	3	3	2,193–2,913	93,168	93,168
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Administrative Analyst	1.8	2	2	1,509–1,818	39,924	39,924
Administrative Assistant III	1	1	1	1,228–1,474	16,524	16,524
Secretary III	0.2	–	–	1,070–1,286	–	–
Senior Typist Clerk (a)	–	–	–	821–981	–	–
Facilities-bldg Maintenance:						
Supt Of Physical Plant	2	2	2	1,776–2,142	51,408	51,408
Building Maintenance Supr	1	1	1	1,409–1,617	19,404	19,404
Facilities-chancellors House:						
Senior Custodian	1	1	1	838–1,002	10,992	10,992
Facilities-grounds Main:						
Sr Supt Of Physical Plant	0.7	1	1	1,996–2,409	23,952	23,952
Supt Of Physical Plant	0.3	–	–	1,776–2,142	–	–
Physical Plant Scheduler	1.3	1	1	1,543–1,776	21,312	21,312
Grounds Supervisor	3	3	3	1,254–1,443	51,948	51,948
Facilities-custodial Service:						
Sr Supt Of Physical Plant	0.5	–	–	1,996–2,409	–	–
Supt Of Physical Plant	1	1	1	1,776–2,142	25,704	25,704
Senior Custodian Supervisor	0.2	1	1	1,200–1,443	15,048	15,048
Grounds Equipment Operator	–	4	4	1,096–1,254	44,626	44,626
Administrative Assistant II	1	1	1	1,070–1,286	15,195	15,195
Building Maintenance Worker	1	1	1	1,070–1,228	14,736	14,736
Custodian Supervisor	12	12	12	1,047–1,254	182,310	182,310
Storekeeper	–	2	2	959–1,148	24,967	24,967
Assistant Custodian Supervisor	–	13	13	959–1,148	183,370	183,370
Senior Custodian	–	239	239	838–1,002	2,759,940	2,759,940
Senior Clerk	1	1	1	821–981	11,772	11,772
Custodian	–	2	2	802–959	19,248	19,248
Facilities Services:						
Sr Supt Of Physical Plant	0.3	–	–	1,996–2,409	–	–
Supt Of Physical Plant	0.7	–	–	1,776–2,142	–	–
Principal Clerk	0.7	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.8	1	1	821–981	11,244	11,244
Facilities-utilities:						
Asst Physical Plant Admtr	1	1.8	1.8	2,246–2,713	32,556	32,556
Custodial-facilities-Chs:						
Custodian Supervisor	–	1	1	1,047–1,254	15,507	15,507
Assistant Custodian Supervisor	–	2	2	959–1,148	28,471	28,471
WINdow Cleaner	–	1	1	959–1,148	13,776	13,776
Senior Custodian	–	39	39	838–1,002	472,136	472,136

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
General Assistance	617.7	375.6	375.6	(8,740,842)	5,923,008	5,923,008
TOTALS, MAINTENANCE AND OPERATION OF PLANT	683.1	749.5	749.5	$9,801,858	$10,707,237	$10,707,237
Student Services						
University Policies Commission:						
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Secretary II	1.2	1.5	1.5	937–1,123	18,192	18,192
Dean Of Students:						
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	41,400	41,400
Pr Administrative Analyst I	1.9	2	2	1,996–2,409	56,484	56,484
Pr Student Affairs Officer	3	3	3	1,818–2,193	75,504	75,504
Student Affairs Officer	1.6	1.6	1.6	1,254–1,509	26,345	26,345
Administrative Assistant II	3	3	3	1,070–1,286	46,296	46,296
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
Expo Center:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Student Affairs Officer	1.4	2	2	1,254–1,509	36,216	36,216
Senior Typist Clerk (a)	0.9	1	1	821–981	10,536	10,536
Office Intl Students&scholars:						
Mgt Services Officer IV	1	1	1	2,193–2,913	33,456	33,456
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	1	1	1	1,906–2,527	28,620	28,620
Pr Student Affairs Officer	0.9	1	1	1,818–2,193	22,872	22,872
Senior Student Affairs Officer	2.6	3	3	1,509–1,818	62,118	62,118
Asst Administrative Analyst	–	0.5	0.5	1,254–1,509	7,524	7,524
Administrative Assistant III	1	1	1	1,228–1,474	15,768	15,768
Counselor I	–	1	1	1,096–1,314	13,152	13,152
Principal Clerk	2.5	3	3	937–1,123	35,592	35,592
Secretary II	1	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (a)	0.3	1	1	821–981	9,852	9,852
Vc Student And Campus Affairs:						
Asst Vchan (functl Area)	0.3	–	–	3,283	–	–
Counseling Attorney	0.5	1	1	2,246–2,713	32,100	32,100
Mgt Services Officer IV	0.2	1	1	2,193–2,913	23,256	23,256
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Writer	0.5	–	–	1,286–1,543	–	–
Administrative Assistant III	1	1	1	1,228–1,474	15,768	15,768
Financial Aids:						
Director (functional Area)	1	1	1	2,617–5,975	35,800	35,800
Mgt Services Officer III	–	1	1	1,906–2,527	20,196	20,196
Pr Student Affairs Officer	0.6	1	1	1,818–2,193	25,116	25,116
Senior Administrative Analyst	3.3	3	3	1,818–2,193	74,220	74,220
Senior Student Affairs Officer	3.9	4	4	1,509–1,818	86,280	86,280
Administrative Analyst	0.1	2	2	1,509–1,818	36,216	36,216
Administrative Assistant IV	1.1	1	1	1,409–1,695	20,340	20,340
Student Affairs Officer	5.2	6	6	1,254–1,509	100,944	100,944
Counselor II	0.7	–	–	1,254–1,509	–	–
Administrative Assistant III	1.9	2	2	1,228–1,474	35,376	35,376
Collections Representative	0.1	–	–	1,123–1,346	–	–
Administrative Assistant II	3.1	3	3	1,070–1,286	43,956	43,956
Secretary III	0.2	1	1	1,070–1,286	14,088	14,088
Principal Clerk	8.9	11.5	11.5	937–1,123	143,322	143,322
Assistant I	1.4	2	2	937–1,123	26,316	26,316
Secretary II	0.9	1	1	937–1,123	11,244	11,244
Senior Clerk	5.8	7	7	821–981	78,480	78,480
Student Loan Services And Colle:						
Managemnt Services Officer I	–	1	1	1,443–1,906	22,872	22,872
Administrative Assistant III	–	1	1	1,228–1,474	16,152	16,152
Collections Representative	–	4	4	1,123–1,346	56,424	56,424
Administrative Assistant II	–	7.5	7.5	1,070–1,286	106,909	106,909
Assistant II	–	5.5	5.5	1,070–1,286	76,105	76,105
Principal Clerk	–	7.5	7.5	937–1,123	88,794	88,794
Off Of Exper Educ Programs:						
Mgt Services Officer IV	1	1	1	2,193–2,913	33,204	33,204
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant II	0.3	1	1	1,070–1,286	14,400	14,400
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Cultural Recreation Prog:						
Assoc Dean (funtional Area)	1	1	1	2,000–3,292	35,300	35,300
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Pr Student Affairs Officer	2	2	2	1,818–2,193	52,632	52,632
Senior Recreation Supervisor	1.8	3	3	1,314–1,581	50,508	50,508
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	13,152	13,152
Secretary II	1	1	1	937–1,123	12,300	12,300
Recreation Services & Facilitie:						
Pr Student Affairs Officer	2	2	2	1,818–2,193	50,268	50,268
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Senior Storekeeper	2	2	2	1,096–1,314	31,536	31,536
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Storekeeper	2.8	3	3	959–1,148	41,328	41,328
Canyon Recreation Center:						
Pr Student Affairs Officer	2	2	2	1,818–2,193	52,632	52,632
Senior Recreation Supervisor	2	2	2	1,314–1,581	37,944	37,944
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Dwia Administration:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Pr Student Affairs Officer	0.6	1	1	1,818–2,193	23,952	23,952
Public Information Rep	–	1	1	1,656–1,996	19,872	19,872
Pr Recreation Supervisor	0.4	–	–	1,581–1,906	–	–
Senior Writer	0.4	–	–	1,474–1,776	–	–
Athletic Trainer	1	1	1	1,346–1,617	19,404	19,404
Writer	1	1	1	1,286–1,543	16,908	16,908
Administrative Assistant III	1	1	1	1,228–1,474	14,736	14,736
Administrative Assistant I	1	1	1	937–1,123	13,152	13,152
Secretary II	0.2	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.8	1	1	821–981	10,296	10,296
Office Of Residential Life:						
Mgt Services Officer IV	0.5	–	–	2,193–2,913	–	–
Mgt Services Officer III	0.1	–	–	1,906–2,527	–	–
Pr Student Affairs Officer	0.9	1	1	1,818–2,193	26,316	26,316
Administrative Assistant III	0.8	–	–	1,228–1,474	–	–
Secretary III	0.9	1	1	1,070–1,286	12,840	12,840
Principal Clerk	2	2	2	937–1,123	23,544	23,544
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Student Legal Services:						
Secretary I	1	1	1	821–981	11,244	11,244
Community Services-Learning Cen:						
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Student Affairs Officer	1	1	1	1,254–1,509	15,768	15,768
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Psychological Counseling Servic:						
Counseling Psychologist III	5.1	6	6	2,193–2,649	183,792	183,792
Manager (functional Area)	1	1	1	2,025–3,417	34,300	34,300
Counseling Psychologist II	5.2	7.5	7.5	1,996–2,409	202,509	202,509
Counseling Psychologist I	1.3	3	3	1,818–2,193	68,748	68,748
Senior Student Affairs Officer	0.8	0.8	0.8	1,509–1,818	16,362	16,362
Counselor II	0.5	–	–	1,254–1,509	–	–
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Secretary II	0.7	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (b)	1.2	2	2	858–1,025	21,594	21,594
Campus Prog & Activities Ofc:						
Manager (functional Area)	0.6	1	1	2,025–3,417	33,300	33,300
Pr Student Affairs Officer	3.5	3	3	1,818–2,193	78,948	78,948
Senior Student Affairs Officer	2.6	5	5	1,509–1,818	103,392	103,392
Administrative Assistant III	0.8	1	1	1,228–1,474	17,688	17,688
Secretary III	–	1	1	1,070–1,286	14,088	14,088
Principal Clerk	0.6	–	–	937–1,123	–	–
Secretary II	1.3	2	2	937–1,123	23,544	23,544
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Secretary I	0.3	–	–	821–981	–	–
Learning Skills:						
Mgt Services Officer IV	1	1	1	2,193–2,913	33,456	33,456
Counseling Psychologist I	–	0.5	0.5	1,818–2,193	10,908	10,908
Pr Learning Skills Counselor	0.9	1	1	1,818–2,193	25,116	25,116
Sr Learning Skills Counselor	5.1	6.8	6.8	1,509–1,818	137,572	137,572
Learning Skills Counselor	4.2	4	4	1,254–1,509	72,036	72,036
Counselor II	–	0.5	0.5	1,254–1,509	7,524	7,524
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Secretary II	0.7	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	0.8	1	1	821–981	9,852	9,852
Student Serv & Dev (ssd):						
Asst Vchan (functl Area)	1	1	1	3,492	41,900	41,900
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,236	28,236
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Secretary II	0.6	1	1	937–1,123	11,772	11,772
Placement&career Plan Ctr:						
Manager (functional Area)	1	1	1	2,025–3,417	33,800	33,800
Mgt Services Officer III	1	1	1	1,906–2,527	29,004	29,004
Placement Office Manager	0.7	–	–	1,818–2,193	–	–
Pr Student Affairs Officer	2.9	4	4	1,818–2,193	98,400	98,400
Pr Placement Interviewer	5.5	6	6	1,581–1,906	129,732	129,732
Sr Placement Interviewer	3.2	3.5	3.5	1,443–1,736	65,322	65,322
Assistant Statistician	1	1	1	1,377–1,656	19,872	19,872
Administrative Assistant III	2.6	3	3	1,228–1,474	53,064	53,064
Assistant III	2.2	2	2	1,228–1,474	33,528	33,528
Administrative Assistant II	1.9	2	2	1,070–1,286	26,316	26,316
Assistant II	2	2	2	1,070–1,286	30,168	30,168
Principal Clerk	2	2.5	2.5	937–1,123	32,574	32,574
Assistant I	3.2	4	4	937–1,123	47,088	47,088
Secretary II	3.5	3.5	3.5	937–1,123	47,166	47,166
Senior Typist Clerk (a)	2.4	5	5	821–981	49,704	49,704

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Shs-Office Of Director:				SALARY RANGE		
Senior (physician) Diplomate	1	1	1	3,878–4,695	53,688	53,688
Senior (physician)	1	1	1	3,697–4,474	53,688	53,688
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Senior Typist Clerk (a)	0.3	1	1	821–981	9,852	9,852
Shs-General Administration:						
Associate (physician)	–	0.5	0.5	3,359–4,067	20,154	20,154
Assoc Dir (functional Area)	1	1	1	3,100–4,158	35,800	35,800
Psychologist III	–	0.5	0.5	2,193–2,649	13,158	13,158
Senior ADP Systems Analyst	0.8	1	1	1,996–2,409	23,952	23,952
Mgt Services Officer III	–	1	1	1,906–2,527	20,196	20,196
Clinical Lab Technologist	–	0.3	0.3	1,543–1,862	4,629	4,629
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	–	1	1	1,070–1,286	12,840	12,840
Secretary III	0.1	1	1	1,070–1,286	13,476	13,476
Principal Clerk	–	1	1	937–1,123	11,244	11,244
Assistant I	–	1	1	937–1,123	11,244	11,244
Secretary II	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (b)	–	3	3	858–1,025	30,888	30,888
Senior Clerk	–	1	1	821–981	9,852	9,852
Shs-General Accounting:						
Administrative Analyst	1	1	1	1,509–1,818	19,404	19,404
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Shs-Central Services And Supplies:						
Assistant I	1	1	1	937–1,123	13,476	13,476
Shs-Cashiering:						
Assistant II	–	1	1	1,070–1,286	14,736	14,736
Senior Cashier	1	–	–	937–1,123	–	–
Shs-Medical Records:						
Pr Administrative Analyst I	0.8	–	–	1,996–2,409	–	–
Senior Administrative Analyst	–	1	1	1,818–2,193	22,872	22,872
Pr Medical Record Administratr	0.3	–	–	1,656–1,996	–	–
Assistant II	0.6	0.8	0.8	1,070–1,286	10,781	10,781
Medical Record Technician	1	1	1	1,047–1,254	13,776	13,776
Principal Clerk	2.6	3	3	937–1,123	38,196	38,196
Patient Record Abstractor II	0.8	1	1	937–1,123	12,840	12,840
Assistant I	0.2	–	–	937–1,123	–	–
Senior Clerk	1	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	1.3	1	1	821–981	11,772	11,772
Shs-Insurance:						
Asst Administrative Analyst	0.8	1	1	1,254–1,509	16,152	16,152
Assistant I	0.3	–	–	937–1,123	–	–
Shs-Nursing Administration:						
Administrative Nurse III	1	1	1	1,776–2,142	24,372	24,372
Administrative Assistant III	0.9	1	1	1,228–1,474	17,688	17,688
Shs-Nursing Services:						
Administrative Nurse II	1	1	1	1,617–1,949	21,180	21,180
Administrative Nurse I	0.6	1	1	1,543–1,862	15,300	15,300
Clinical Nurse III	3.9	5	5	1,474–1,776	98,520	98,520
Clinical Nurse II	11.9	12	12	1,346–1,617	209,208	209,208
Clinical Nurse I	0.1	1	1	1,228–1,474	13,332	13,332
Senior Vocational Nurse	1	1	1	1,047–1,254	14,400	14,400
Hospital — Assistant II	1.9	2	2	959–1,148	27,552	27,552
Orthopedic Technician	1	1	1	897–1,070	12,300	12,300
Hospital — Assistant I	9.3	10	10	838–1,002	112,104	112,104
Senior Hospital Assistant	–	0.5	0.5	735–878	4,506	4,506
Shs-Clinical Support:						
Assistant I	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	1	1	1	858–1,025	10,764	10,764
Senior Typist Clerk (a)	2.6	3	3	821–981	33,840	33,840
Shs-Social Services:						
Clinical Social Worker III	0.1	1	1	1,656–1,996	17,568	17,568
Clinical Social Worker I	1.7	2	2	1,377–1,656	32,556	32,556
Assistant II	0.3	–	–	1,070–1,286	–	–
Shs-Health Education:						
Senior Student Affairs Officer	1	–	–	1,509–1,818	–	–
Student Affairs Officer	–	1	1	1,254–1,509	16,524	16,524
Shs-Pharmacy R:						
Senior Pharmacist	1	1	1	2,353–2,843	34,116	34,116
Pharmacist	0.3	1	1	2,193–2,588	31,056	31,056
Shs-Clinical Laboratory R:						
Supg Clin Lab Technologist	1.7	1	1	1,776–2,142	25,704	25,704
Clinical Lab Technologist	3.4	5	5	1,543–1,862	101,028	101,028
Laboratory Assistant II	1	1	1	959–1,148	13,776	13,776
Shs-Radiology R:						
Asso (physician) Diplomate	0.8	0.8	0.8	3,697–4,474	40,266	40,266
Senior Radiologic Technologist	1	1	1	1,254–1,509	17,688	17,688
Radiologic Technologist	0.5	1	1	1,174–1,409	14,736	14,736
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Shs-General Clinic R:						
Senior (physician)	1	1	1	3,697–4,474	53,688	53,688
Asso (physician) Diplomate	6.3	7.6	7.6	3,697–4,474	377,117	377,117
Associate (physician)	1	1	1	3,359–4,067	48,804	48,804

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Shs-Dental Clinic R:				SALARY RANGE		
Supervisory Dental Assistant	0.8	1	1	1,148–1,377	16,524	16,524
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Dental Assistant	2	2	2	821–981	20,832	20,832
Shs-Gynecology Clinic R:						
Senior (physician) Diplomate	1	1	1	3,878–4,695	56,340	56,340
Asso (physician) Diplomate	0.9	0.9	0.9	3,697–4,474	48,319	48,319
Shs-Mental Health Clinic R:						
Senior (physician) Diplomate	1	1	1	3,878–4,695	56,340	56,340
Asso (physician) Diplomate	1	1	1	3,697–4,474	53,688	53,688
Associate (physician)	–	–	–	3,359–4,067	–	–
Psychologist II	1.3	1.3	1.3	1,996–2,409	37,580	37,580
Clinical Social Worker III	1	1	1	1,656–1,996	21,180	21,180
Clinical Social Worker II	1.2	1.4	1.4	1,509–1,818	25,220	25,220
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	0.2	–	–	937–1,123	–	–
Admissions Office:						
Mgt Services Officer III	–	1	1	1,906–2,527	20,196	20,196
Mgt Services Officer II	0.4	1	1	1,656–2,193	23,232	23,232
Senior Student Affairs Officer	0.3	1	1	1,509–1,818	18,108	18,108
Administrative Analyst	0.8	2	2	1,509–1,818	36,216	36,216
Administrative Assistant IV	4	4	4	1,409–1,695	81,360	81,360
Assistant III	2.8	2	2	1,228–1,474	35,376	35,376
Assistant II	7.3	10	10	1,070–1,286	141,360	141,360
Assistant I	9.3	12	12	937–1,123	149,160	149,160
Senior Clerk	2.8	5	5	821–981	54,876	54,876
Senior Typist Clerk (a)	2.5	3	3	821–981	32,388	32,388
Graduate Admissions:						
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Administrative Analyst	1	1	1	1,509–1,818	18,972	18,972
Assistant III	3.5	6	6	1,228–1,474	91,704	91,704
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	3.7	4	4	1,070–1,286	57,792	57,792
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	2.8	3	3	937–1,123	37,020	37,020
Assistant I	7.1	7	7	937–1,123	92,100	92,100
Senior Typist Clerk (a)	0.9	1	1	821–981	9,852	9,852
Academic Advancment Prog:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,800	34,800
Asst Tt (dean),(dir),or Cp II	0.5	1	1	1,996–2,409	28,908	28,908
Pr Student Affairs Officer	–	1	1	1,818–2,193	23,952	23,952
Pr Learning Skills Counselor	0.7	1	1	1,818–2,193	23,952	23,952
Senior Student Affairs Officer	1.9	3	3	1,509–1,818	56,088	56,088
Counselor II	4.3	5	5	1,254–1,509	85,896	85,896
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	0.4	1	1	937–1,123	11,772	11,772
Administrative Assistant I	2.1	2	2	937–1,123	26,316	26,316
Secretary II	1	2	2	937–1,123	26,316	26,316
Secretary I (shorthand)	1	–	–	858–1,025	–	–
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Acad Prog Ofc Res&evaluation:						
Pr Administrative Analyst I	0.4	–	–	1,996–2,409	–	–
Administrative Analyst	0.9	1	1	1,509–1,818	21,816	21,816
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Secretary II	1	1	1	937–1,123	11,244	11,244
Womens Resource Ctr:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	18,108	18,108
Principal Clerk	0.8	1	1	937–1,123	11,244	11,244
Orientation Program:						
Student Affairs Officer	–	1	1	1,254–1,509	15,768	15,768
Office Of Academic Services:						
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	43,400	43,400
Pr Administrative Analyst II	–	1	1	2,193–2,649	26,316	26,316
Mgt Services Officer IV	1.1	1	1	2,193–2,913	28,080	28,080
Senior ADP Systems Analyst	–	1	1	1,996–2,409	23,952	23,952
Senior Administrative Analyst	2	2	2	1,818–2,193	51,432	51,432
Asst Administrative Analyst	1	1	1	1,254–1,509	15,768	15,768
Administrative Assistant II	0.6	1	1	1,070–1,286	14,088	14,088
Secretary II	1.2	2	2	937–1,123	23,544	23,544
Relations With Schools:						
School Relations Officer II	0.9	1	1	2,193–2,649	31,788	31,788
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Senior Student Affairs Officer	0.8	1	1	1,509–1,818	18,108	18,108
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Student Affairs Officer	1.4	2	2	1,254–1,509	30,096	30,096
Asst Administrative Analyst	1.9	4	4	1,254–1,509	62,460	62,460
Administrative Assistant I	0.9	1	1	937–1,123	11,244	11,244
Secretary II	1.9	2	2	937–1,123	24,720	24,720
Overseas Program:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Secretary III	0.9	1	1	1,070–1,286	14,736	14,736
Public Ceremonies:						
Public Information Rep	1	1	1	1,656–1,996	23,952	23,952
Assistant II	1	1	1	1,070–1,286	15,432	15,432

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Registrar:				SALARY RANGE		
Registrar	0.5	1	1	2,900–2,917	34,800	34,800
Mgt Services Officer III	–	1	1	1,906–2,527	30,072	30,072
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Administrative Assistant IV	3	5	5	1,409–1,695	94,836	94,836
Administrative Assistant III	1.9	2	2	1,228–1,474	35,376	35,376
Assistant III	–	2	2	1,228–1,474	32,424	32,424
Assistant II	12.2	13	13	1,070–1,286	193,272	193,272
Senior Coder	1	1	1	1,002–1,200	14,400	14,400
Principal Clerk	9.9	12	12	937–1,123	145,848	145,848
Assistant I	4.7	5	5	937–1,123	62,268	62,268
Secretary II	0.6	1	1	937–1,123	11,772	11,772
Senior Clerk	7.5	10	10	821–981	103,248	103,248
Senior Typist Clerk (a)	7.8	9	9	821–981	92,388	92,388
Clerk	1	2.5	2.5	720–858	21,972	21,972
General Assistance	194.8	96.7	96.7	(2,170,084)	1,524,016	1,524,016
TOTALS, STUDENT SERVICES	623	645.8	645.8	$9,428,747	$11,460,782	$11,460,782
Institutional Services & General Expense:						
Academic Senate Secretariat:						
Asst Tt (dean),(dir),or Cp II	0.7	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	–	1	1	1,818–2,193	22,872	22,872
Administrative Analyst	1.2	–	–	1,509–1,818	–	–
Asst Administrative Analyst	0.8	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	0.3	–	–	1,228–1,474	–	–
Administrative Assistant II	0.3	1	1	1,070–1,286	14,088	14,088
Secretary III	0.2	–	–	1,070–1,286	–	–
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Secretary II	1.7	3	3	937–1,123	34,260	34,260
Emeriti Service Ctr:						
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Principal Clerk	–	0.8	0.8	937–1,123	8,433	8,433
Assistant I	0.5	–	–	937–1,123	–	–
Service Enterprises Admin:						
(functl Area) Administrator	1	1	1	2,875–3,108	31,300	31,300
Pr Administrative Analyst II	0.2	1	1	2,193–2,649	26,316	26,316
Senior Administrative Analyst	0.8	–	–	1,818–2,193	–	–
Administrative Analyst	0.3	1	1	1,509–1,818	18,108	18,108
Asst Administrative Analyst	0.7	–	–	1,254–1,509	–	–
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Central Steno Bureau:						
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant II	1.7	2	2	1,070–1,286	28,272	28,272
Principal Typist Clerk	7	11	11	937–1,123	136,752	136,752
Mailroom-Administration:						
Mgt Services Officer III	1	1	1	1,906–2,527	30,000	30,000
Senior Administrative Analyst	1	1	1	1,818–2,193	24,528	24,528
Administrative Assistant III	0.8	1	1	1,228–1,474	14,736	14,736
Principal Clerk	0.4	1	1	937–1,123	11,772	11,772
Mail Processor	1.4	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.4	1	1	821–981	10,296	10,296
Messenger	0.1	1	1	720–858	8,268	8,268
Mailroom-Incoming & Campus:						
Asst Administrative Analyst	0.3	–	–	1,254–1,509	–	–
Mail Service Supervisor	0.7	0.5	0.5	1,228–1,474	8,844	8,844
Senior Mail Processor	2.3	2	2	1,123–1,346	32,304	32,304
Assistant II	0.9	2	2	1,070–1,286	29,520	29,520
Mail Processor	20.9	20	20	937–1,123	266,544	266,544
Assistant Mail Processor	1.8	2	2	821–981	21,060	21,060
Mailroom-Production & Bulk:						
Mail Service Supervisor	1	1	1	1,228–1,474	17,688	17,688
Senior Mail Processor	3	3	3	1,123–1,346	48,072	48,072
Assistant II	0.4	1	1	1,070–1,286	13,776	13,776
Principal Reprographics Tech	1.6	1	1	1,025–1,228	14,736	14,736
Mail Processor	5.7	5	5	937–1,123	66,204	66,204
Senior Typist Clerk (a)	1.6	2	2	821–981	21,060	21,060
Assistant Mail Processor	1.1	2	2	821–981	21,540	21,540
Mailroom-Outgoing:						
Asst Administrative Analyst	0.8	–	–	1,254–1,509	–	–
Mail Service Supervisor	0.5	0.5	0.5	1,228–1,474	8,844	8,844
Senior Mail Processor	0.9	1	1	1,123–1,346	16,152	16,152
Assistant II	0.6	1	1	1,070–1,286	15,432	15,432
Mail Processor	8.9	10	10	937–1,123	133,584	133,584
Mailroom-Messenger Service:						
Senior Mail Processor	0.4	–	–	1,123–1,346	–	–
Assistant I	0.6	1	1	937–1,123	13,476	13,476
Messenger	1.4	3	3	720–858	26,292	26,292
Receiving:						
Mgt Services Officer II	1	1	1	1,656–2,193	23,688	23,688
Stores Supervisor	2	2	2	1,377–1,656	37,980	37,980
Sr Building Maintenance Worker	1.9	–	–	1,228–1,409	–	–
Senior Storekeeper	2.4	2	2	1,096–1,314	30,816	30,816
Administrative Assistant II	0.6	1	1	1,070–1,286	14,088	14,088
Sr Automotive Equipment Op	8.8	11	11	1,047–1,254	160,476	160,476
Stores Worker	1.6	2	2	1,002–1,200	25,332	25,332

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Clerk	1.4	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (b)	2	2	2	858–1,025	22,488	22,488
Storehouse:						
Mgt Services Officer III	0.8	1	1	1,906–2,527	30,072	30,072
Senior Stores Supervisor	3.5	3	3	1,509–1,818	65,448	65,448
Administrative Analyst	–	1	1	1,509–1,818	18,972	18,972
Stores Supervisor	0.6	1	1	1,377–1,656	18,516	18,516
Administrative Assistant III	0.8	1	1	1,228–1,474	17,688	17,688
Assistant III	4.1	3	3	1,228–1,474	50,808	50,808
Senior Storekeeper	0.9	2	2	1,096–1,314	30,708	30,708
Assistant II	2	2	2	1,070–1,286	30,864	30,864
Sr Automotive Equipment Op	0.8	1	1	1,047–1,254	15,048	15,048
Stores Worker	10	8	8	1,002–1,200	115,200	115,200
Principal Clerk	2.5	3	3	937–1,123	38,616	38,616
Lead Key Entry Operator	1	–	–	937–1,123	–	–
Key Entry Operator	0.9	2	2	858–1,025	21,060	21,060
Assistant Storekeeper	1.1	3	3	838–1,002	30,648	30,648
Senior Clerk	1.6	2	2	821–981	21,096	21,096
Clerk	1	1	1	720–858	9,012	9,012
Tele Communications:						
Mgt Services Officer IV	1.3	1	1	2,193–2,913	25,536	25,536
Pr Administrative Analyst I	0.3	1	1	1,996–2,409	27,576	27,576
Senior Administrative Analyst	2.5	2	2	1,818–2,193	47,520	47,520
Administrative Analyst	1.9	2	2	1,509–1,818	37,944	37,944
Managemnt Services Officer I	1.3	1	1	1,443–1,906	20,400	20,400
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Assistant II	0.2	1	1	1,070–1,286	14,088	14,088
Principal Clerk	1.1	2	2	937–1,123	25,776	25,776
Principal Typist Clerk	0.4	1	1	937–1,123	11,244	11,244
Secretary II	1.1	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (b)	–	–	–	858–1,025	–	–
Senior Clerk	0.1	–	–	821–981	–	–
Senior Typist Clerk (a)	1.6	1	1	821–981	11,244	11,244
Uc Garage-Adm:						
Garage Manager	1.1	1	1	1,543–1,862	18,516	18,516
Administrative Assistant III	0.2	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.9	1	1	1,070–1,286	15,432	15,432
Principal Clerk	2	2	2	937–1,123	25,404	25,404
Uc Garage Fleet:						
Assistant Automotive Mechanic	0.5	0.5	0.5	1,096–1,314	7,884	7,884
Automotive Attendant	1	1	1	959–1,148	13,776	13,776
Uc Garage-Rep & Mtnce:						
Automotive Mechanic	2	2	2	1,409–1,617	38,808	38,808
Assistant Automotive Mechanic	0.5	0.5	0.5	1,096–1,314	7,884	7,884
Oac-Admin-administrative Group:						
Computer Facility Manager III	1	1	1	2,777–3,359	40,308	40,308
Director (functional Area)	1	1	1	2,617–5,975	49,400	49,400
Pr Administrative Analyst II	0.9	1	1	2,193–2,649	29,604	29,604
Senior ADP Systems Analyst	0.1	–	–	1,996–2,409	–	–
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Administrative Assistant III	1.8	2	2	1,228–1,474	32,424	32,424
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary III	0.1	1	1	1,070–1,286	14,088	14,088
Secretary II	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.2	0.5	0.5	821–981	4,926	4,926
Oac-Computing Serv-operation A:						
Computer Facility Manager II	1	1	1	2,409–2,913	34,956	34,956
Computer Operations Supervisor	2	2	2	1,509–1,818	40,788	40,788
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Senior Computer Operator	3.3	4	4	1,200–1,443	65,004	65,004
Computer Operator	12.1	13	13	1,047–1,254	173,304	173,304
Oac-Comp Serv-system Prog:						
Computer Facility Manager III	1	1	1	2,777–3,359	39,360	39,360
Principal Development Engineer	1	1	1	2,649–3,203	38,436	38,436
Principal Programmer	2.7	4.5	4.5	2,409–2,913	142,890	142,890
Senior Development Engineer	1	1	1	2,298–2,777	33,324	33,324
Senior Programmer	4.7	5	5	1,996–2,409	138,792	138,792
Programmer	3.3	3.5	3.5	1,656–1,996	79,548	79,548
Senior Electronics Technician	1	1	1	1,474–1,776	20,340	20,340
Secretary III	0.1	1	1	1,070–1,286	14,088	14,088
Secretary II	0.9	–	–	937–1,123	–	–
Oac-Comp Serv-users Services:						
Principal Programmer	1	1	1	2,409–2,913	34,956	34,956
Pr ADP Systems Analyst	2	2	2	2,409–2,913	66,012	66,012
Senior Programmer	3	4	4	1,996–2,409	106,884	106,884
Senior ADP Systems Analyst	1	1	1	1,996–2,409	25,116	25,116
Principal Editor	1	1	1	1,776–2,142	20,832	20,832
Programmer	1.6	3	3	1,656–1,996	62,520	62,520
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Senior Coder	1	1	1	1,002–1,200	14,400	14,400

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Oac-Acct Prog & Prod Cntl:				SALARY RANGE		
Principal Programmer	0.8	1	1	2,409–2,913	34,956	34,956
Senior Programmer	1	1	1	1,996–2,409	28,908	28,908
Computer Operations Supervisor	0.5	0.5	0.5	1,509–1,818	10,908	10,908
Assistant Programmer	0.6	1	1	1,377–1,656	16,524	16,524
Lead Key Entry Operator	0.5	0.5	0.5	937–1,123	6,738	6,738
Key Entry Operator	0.9	0.5	0.5	858–1,025	6,150	6,150
Oac-Arpa Software Ser Proj:						
Computer Systems Designer	1	1	1	2,777–3,359	40,308	40,308
Principal Programmer	1	1.5	1.5	2,409–2,913	50,118	50,118
Programmer	1	–	–	1,656–1,996	–	–
Oac-Data Preparation Group:						
Computer Operations Supervisor	0.5	0.5	0.5	1,509–1,818	10,908	10,908
Lead Key Entry Operator	0.5	0.5	0.5	937–1,123	6,738	6,738
Key Entry Operator	1.6	2	2	858–1,025	23,598	23,598
Ais-administration:						
Academ Asst To The Chancellor	0.5	–	–	3,400	–	–
Computer Facility Manager III	2	–	–	2,777–3,359	–	–
Principal Programmer	1.5	–	–	2,409–2,913	–	–
Pr ADP Systems Analyst	4	–	–	2,409–2,913	–	–
Senior Programmer	3.6	–	–	1,996–2,409	–	–
Senior ADP Systems Analyst	2.7	–	–	1,996–2,409	–	–
Programmer	2	–	–	1,656–1,996	–	–
ADP Systems Analyst	1.4	–	–	1,656–1,996	–	–
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Administrative Assistant II	0.2	–	–	1,070–1,286	–	–
Secretary II	1.3	–	–	937–1,123	–	–
Ais-operations:						
Computer Facility Manager III	0.2	–	–	2,777–3,359	–	–
Principal Programmer	1.5	–	–	2,409–2,913	–	–
Caso:						
Manager (functional Area)	1	1	1	2,025–3,417	34,300	34,300
Pr Public Events Manager	1	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	2	2	2	1,906–2,527	60,648	60,648
Pr Electronics Technician	1	1	1	1,695–2,044	24,528	24,528
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,312	21,312
Public Events Manager	1	1	1	1,377–1,656	19,872	19,872
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant Producer-Director	1	1	1	1,148–1,377	16,152	16,152
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Senior Clerk	1	1	1	821–981	11,244	11,244
Ais-Data Center:						
Administrative Assistant III	0.4	–	–	1,228–1,474	–	–
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Ais-Key Entry:						
Office Supervisor II	0.4	–	–	1,228–1,474	–	–
Key Entry Supervisor II	0.4	–	–	1,123–1,346	–	–
Key Entry Supervisor I	0.8	–	–	981–1,174	–	–
Lead Key Entry Operator	0.8	–	–	937–1,123	–	–
Key Entry Operator	3	–	–	858–1,025	–	–
Ais-DPc Operations:						
Senior Computer Operator	3	–	–	1,200–1,443	–	–
Assistant I	0.5	–	–	937–1,123	–	–
Senior Clerk	0.8	–	–	821–981	–	–
Ais-Production Control:						
Mgt Services Officer II	0.4	–	–	1,656–2,193	–	–
Assistant III	1.3	–	–	1,228–1,474	–	–
Assistant II	0.4	–	–	1,070–1,286	–	–
Assistant I	0.4	–	–	937–1,123	–	–
Alumni Assoc Administration:						
Pr Administrative Analyst II	0.8	–	–	2,193–2,649	–	–
Administrative Analyst	0.8	–	–	1,509–1,818	–	–
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Secretary II	1	–	–	937–1,123	–	–
Alumni Regional Organizations:						
Senior Administrative Analyst	0.3	–	–	1,818–2,193	–	–
Professional Organizations:						
Senior Administrative Analyst	0.3	–	–	1,818–2,193	–	–
Support And Honorary Org:						
Senior Administrative Analyst	0.3	–	–	1,818–2,193	–	–
Advisory And Scholarships:						
Senior Administrative Analyst	1	–	–	1,818–2,193	–	–
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Senior Typist Clerk (b)	1	–	–	858–1,025	–	–
Alumni Continuing Education:						
Administrative Analyst	0.4	–	–	1,509–1,818	–	–
Administrative Assistant III	0.3	–	–	1,228–1,474	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Student-Alumni Relations:						
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Governmental Relations:						
Administrative Assistant III	0.5	–	–	1,228–1,474	–	–
Community And Alum Relations:						
Administrative Analyst	0.2	–	–	1,509–1,818	–	–
Administrative Assistant III	0.5	–	–	1,228–1,474	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Alumni Membership:				SALARY RANGE		
Administrative Analyst	1	–	–	1,509–1,818	–	–
Administrative Assistant I	1	–	–	937–1,123	–	–
Alumni Travel:						
Administrative Analyst	0.3	–	–	1,509–1,818	–	–
Administrative Assistant III	0.3	–	–	1,228–1,474	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Pub Affairs-vice Chanc Office:						
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Administrative Analyst	1	–	–	1,509–1,818	–	–
Sr Publications Coordinator	1	–	–	1,474–1,776	–	–
Administrative Assistant III	2	–	–	1,228–1,474	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Vice Chan (functional Area)	0.8	–	–	–	–	–
Pub Affairs-west Ctr Facility:						
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Assistant I	0.1	–	–	937–1,123	–	–
Communications Attendant	1.8	–	–	821–981	–	–
Senior Clerk	1	–	–	821–981	–	–
Pub Affairs-west Ctr Events:						
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Assistant I	0.4	–	–	937–1,123	–	–
Pub Affairs-admin Services:						
Principal Accountant II	1	–	–	2,193–2,649	–	–
Mgt Services Officer II	0.8	–	–	1,656–2,193	–	–
Accountant	1	–	–	1,509–1,818	–	–
Assistant Accountant	2.2	–	–	1,254–1,509	–	–
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Principal Typist Clerk	0.3	–	–	937–1,123	–	–
Assistant I	0.7	–	–	937–1,123	–	–
Senior Typist Clerk (b)	0.6	–	–	858–1,025	–	–
Pub Affairs-asst Vice Chanc:						
Administrative Analyst	2	–	–	1,509–1,818	–	–
Assistant II	1.7	–	–	1,070–1,286	–	–
Pub Affairs-gifts & Endowments:						
Pr Administrative Analyst I	1	–	–	1,996–2,409	–	–
Administrative Assistant III	1.6	–	–	1,228–1,474	–	–
Administrative Assistant II	0.5	–	–	1,070–1,286	–	–
Assistant II	1.5	–	–	1,070–1,286	–	–
Principal Clerk	0.2	–	–	937–1,123	–	–
Assistant I	1.8	–	–	937–1,123	–	–
Secretary II	0.7	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1.2	–	–	821–981	–	–
Pub Affairs-planned Giving:						
Pr Administrative Analyst II	1	–	–	2,193–2,649	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Pub Affairs-info Services:						
Principal Programmer	1.3	–	–	2,409–2,913	–	–
Pr ADP Systems Analyst	0.7	–	–	2,409–2,913	–	–
Administrative Assistant III	0.4	–	–	1,228–1,474	–	–
Pub Affairs-alumni Rec Bureau:						
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Administrative Assistant II	1.9	–	–	1,070–1,286	–	–
Principal Clerk	2	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1	–	–	821–981	–	–
Pub Affairs-adcors:						
Principal Programmer	0.7	–	–	2,409–2,913	–	–
Pr ADP Systems Analyst	0.3	–	–	2,409–2,913	–	–
Senior Programmer	0.8	–	–	1,996–2,409	–	–
Computer Operations Supervisor	1	–	–	1,509–1,818	–	–
Assistant Programmer	1	–	–	1,377–1,656	–	–
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Key Entry Supervisor I	0.3	–	–	981–1,174	–	–
Key Entry Operator	1.9	–	–	858–1,025	–	–
Senior Clerk	1	–	–	821–981	–	–
Pub Affairs-prof Schools-Chs:						
Pr Administrative Analyst II	2	–	–	2,193–2,649	–	–
Pr Administrative Analyst I	1.7	–	–	1,996–2,409	–	–
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Administrative Analyst	1.3	–	–	1,509–1,818	–	–
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Administrative Assistant II	1.3	–	–	1,070–1,286	–	–
Secretary II	0.9	–	–	937–1,123	–	–
Secretary I	0.6	–	–	821–981	–	–
Pub Affairs-communications:						
Program Promotion Manager II	1	–	–	2,093–2,527	–	–
Sr Public Information Rep	1	–	–	1,818–2,193	–	–
Senior Writer	0.7	–	–	1,474–1,776	–	–
Assistant Writer	0.3	–	–	1,174–1,409	–	–
Administrative Assistant II	0.8	–	–	1,070–1,286	–	–
Pub Affairs-annual Support:						
Pr Administrative Analyst II	1	–	–	2,193–2,649	–	–
Senior Administrative Analyst	1	–	–	1,818–2,193	–	–
Asst Administrative Analyst	1.9	–	–	1,254–1,509	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secretary II	1.9	–	–	937–1,123	–	–
Pub Affairs-chanc Associates:						
Senior Administrative Analyst	0.7	–	–	1,818–2,193	–	–
Secretary III	2	–	–	1,070–1,286	–	–
Secretary II	0.4	1	1	937–1,123	11,244	11,244
Secretary I	0.7	–	–	821–981	–	–
Pub Affairs-restricted Funds:						
Senior Administrative Analyst	1	–	–	1,818–2,193	–	–
Administrative Assistant I	1	–	–	937–1,123	–	–
Pub Affairs-cap-Royce-wooden:						
Pr Administrative Analyst II	0.4	–	–	2,193–2,649	–	–
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Environmental Health & Safety:						
Sr Eh&s Technologist	1	1	1	2,142–2,588	31,056	31,056
Assoc Eh&s Technologist	3	3	3	1,862–2,246	80,856	80,856
Pr Eh&s Technician	4	4	4	1,617–1,949	93,552	93,552
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
Library Photographic Service:						
Administrative Analyst	1	–	–	1,509–1,818	–	–
Administrative Assistant III	–	1	1	1,228–1,474	17,688	17,688
Reprographics Supervisor	1	1	1	1,228–1,474	17,688	17,688
Photographer	1	1	1	1,200–1,443	17,316	17,316
Principal Reprographics Tech	1	1	1	1,025–1,228	14,736	14,736
Reprographics Technician	1	1	1	838–1,002	12,024	12,024
Senior Typist Clerk (a)	–	2	2	821–981	19,704	19,704
Ombudsman Program:						
Ombudsman	1	1	1	2,560	30,725	30,725
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Dept Community Safety-Police:						
Chief Of Police	0.9	1	1	2,458–2,900	34,800	34,800
Mgt Services Officer IV	0.8	1	1	2,193–2,913	34,956	34,956
Police Lieutenant	5.4	5	5	2,093–2,298	136,620	136,620
Police Sergeant	8.5	9	9	1,818–1,996	205,944	205,944
Administrative Analyst	–	–	–	1,509–1,818	–	–
Police Officer	38	40	40	1,443–1,736	793,440	793,440
Office Supervisor I	2	2	2	1,070–1,286	29,832	29,832
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1.4	1	1	937–1,123	13,476	13,476
Assistant I	4.3	5	5	937–1,123	60,036	60,036
Secretary II	2.3	2	2	937–1,123	25,404	25,404
Senior Typist Clerk (a)	2.4	2	2	821–981	22,536	22,536
Dept Community Safety-Parking:						
Parking Supervisor	2	–	–	1,047–1,254	–	–
Senior Parking Representative	12.4	11	11	959–1,148	147,324	147,324
Principal Clerk	0.9	1	1	937–1,123	11,244	11,244
Dept Community Safety-Ehs:						
Pr Eh&s Technologist	1	1	1	2,409–2,913	34,956	34,956
Sr Eh&s Technologist	1	1	1	2,142–2,588	30,324	30,324
Assoc Eh&s Technologist	3	3	3	1,862–2,246	78,432	78,432
Administrative Analyst	0.6	–	–	1,509–1,818	–	–
Secretary II	0.4	1	1	937–1,123	11,772	11,772
Public Information Office:						
Director (functional Area)	1	1	1	2,617–5,975	39,900	39,900
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Sr Public Information Rep	2.5	2	2	1,818–2,193	52,632	52,632
Public Information Rep	1.5	2.5	2.5	1,656–1,996	54,732	54,732
Senior Writer	0.3	0.3	0.3	1,474–1,776	4,851	4,851
Writer	0.5	1	1	1,286–1,543	18,108	18,108
Principal Clerk	2	2	2	937–1,123	24,600	24,600
Public Affairs-Visitors Ctr:						
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Ase-central Ticket Office:						
Mgt Services Officer IV	–	1	1	2,193–2,913	31,560	31,560
Managemnt Services Officer I	–	1	1	1,443–1,906	18,468	18,468
Administrative Assistant III	–	1	1	1,228–1,474	17,688	17,688
Assistant III	–	1	1	1,228–1,474	16,152	16,152
Office Supervisor I	–	2	2	1,070–1,286	28,908	28,908
Principal Clerk	–	1	1	937–1,123	13,476	13,476
Publication Services-Adm:						
Director (functional Area)	1	1	1	2,617–5,975	38,300	38,300
Mgt Services Officer III	1	1	1	1,906–2,527	29,592	29,592
Senior Administrative Analyst	1	1	1	1,818–2,193	24,528	24,528
Assistant II	0.3	–	–	1,070–1,286	–	–
Principal Clerk	0.1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.7	1	1	821–981	9,852	9,852
Publication Services-Planning:						
Senior Publications Manager	0.6	1	1	1,996–2,409	23,952	23,952
Pr Publications Coordinator	0.6	2	2	1,818–2,193	44,688	44,688
Principal Editor	0.3	–	–	1,776–2,142	–	–
Sr Publications Coordinator	2.4	3	3	1,474–1,776	59,340	59,340
Editor	0.2	–	–	1,286–1,543	–	–
Publications Coordinator	1.2	3	3	1,286–1,543	46,296	46,296

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant III	–	2	2	1,228–1,474	24,876	24,876
Assistant II	0.8	–	–	1,070–1,286	–	–
Principal Clerk	0.9	2	2	937–1,123	22,488	22,488
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Assistant I	0.6	–	–	937–1,123	–	–
Senior Clerk	0.8	–	–	821–981	–	–
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
Publication Services-Creative:						
Principal Artist	–	2	2	1,818–2,193	43,632	43,632
Senior Artist	4	3	3	1,509–1,818	63,900	63,900
Artist	1	1	1	1,254–1,509	18,108	18,108
Publication Services-Photo:						
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Reprographics Supervisor	–	1	1	1,228–1,474	16,908	16,908
Photographer	1	1	1	1,200–1,443	17,316	17,316
Principal Reprographics Tech	–	1	1	1,025–1,228	14,736	14,736
Laboratory Helper	–	1	1	720–858	8,640	8,640
Publication Services-Printing:						
Publications Manager	0.6	1	1	1,818–2,193	23,388	23,388
Sr Publications Coordinator	0.4	–	–	1,474–1,776	–	–
Senior Reprographics Supr	2	2	2	1,443–1,736	37,980	37,980
Publications Coordinator	0.7	1	1	1,286–1,543	15,432	15,432
Reprographics Supervisor	5.7	4	4	1,228–1,474	64,344	64,344
Principal Reprographics Tech	5.6	6	6	1,025–1,228	79,087	79,087
Assistant I	0.3	–	–	937–1,123	–	–
Senior Reprographics Tech	3.9	5	5	937–1,123	58,980	58,980
Reprographics Technician	0.3	1	1	838–1,002	10,056	10,056
Assistant Storekeeper	0.3	2	2	838–1,002	21,756	21,756
Delivery Worker	0.9	–	–	821–981	–	–
Assistant Reprographics Tech	0.5	–	–	735–878	–	–
Publication Services-Murphy:						
Reprographics Technician	0.3	–	–	838–1,002	–	–
Assistant Reprographics Tech	0.6	1	1	735–878	9,228	9,228
Publication Services-Bunche:						
Reprographics Supervisor	–	1	1	1,228–1,474	15,432	15,432
Principal Reprographics Tech	1	–	–	1,025–1,228	–	–
Assistant I	0.1	–	–	937–1,123	–	–
Reprographics Technician	2	1.5	1.5	838–1,002	17,778	17,778
Senior Typist Clerk (a)	–	0.5	0.5	821–981	4,926	4,926
Publication Services-Boelter:						
Senior Reprographics Tech	2.1	1	1	937–1,123	12,300	12,300
Reprographics Technician	1.9	2	2	838–1,002	22,044	22,044
Publication Services-Chs:						
Senior Reprographics Tech	1	2	2	937–1,123	26,628	26,628
Reprographics Technician	1	1	1	838–1,002	10,536	10,536
Publication Services-Knudsen:						
Senior Reprographics Tech	1.6	2	2	937–1,123	25,992	25,992
Reprographics Technician	0.1	2	2	838–1,002	21,072	21,072
Assistant Reprographics Tech	1	–	–	735–878	–	–
Publication Services-Dodd:						
Senior Reprographics Supr	0.6	1	1	1,443–1,736	18,108	18,108
Reprographics Supervisor	0.3	–	–	1,228–1,474	–	–
Senior Reprographics Tech	0.6	–	–	937–1,123	–	–
Reprographics Technician	0.9	0.5	0.5	838–1,002	5,754	5,754
Senior Typist Clerk (a)	–	0.5	0.5	821–981	4,926	4,926
Assistant Reprographics Tech	0.2	–	–	735–878	–	–
Public Services Word Proc Ctr:						
Sr Publications Coordinator	–	1	1	1,474–1,776	20,340	20,340
Senior Graphic Compositor	–	1	1	1,096–1,314	13,152	13,152
Graphic Compositor	0.5	1	1	1,002–1,200	12,024	12,024
Assistant I	0.3	–	–	937–1,123	–	–
Ais-administration:						
Computer Facility Manager III	–	2	2	2,777–3,359	77,832	77,832
Principal Programmer	–	6	6	2,409–2,913	185,892	185,892
Pr ADP Systems Analyst	–	5	5	2,409–2,913	157,152	157,152
Senior Programmer	–	4	4	1,996–2,409	101,700	101,700
Senior ADP Systems Analyst	–	4	4	1,996–2,409	104,388	104,388
Sr Computer Operations Supr	–	1	1	1,736–2,093	25,116	25,116
Programmer	–	3	3	1,656–1,996	61,560	61,560
ADP Systems Analyst	–	2	2	1,656–1,996	43,260	43,260
Administrative Assistant III	–	2	2	1,228–1,474	32,052	32,052
Administrative Assistant II	–	1	1	1,070–1,286	12,840	12,840
Administrative Assistant I	–	1	1	937–1,123	13,476	13,476
Secretary II	–	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (a)	–	1	1	821–981	11,244	11,244
Ais-data Entry:						
Office Supervisor II	–	1	1	1,228–1,474	17,688	17,688
Key Entry Supervisor II	–	1	1	1,123–1,346	16,152	16,152
Key Entry Supervisor I	–	2	2	981–1,174	28,176	28,176
Lead Key Entry Operator	–	2	2	937–1,123	26,952	26,952
Key Entry Operator	–	13	13	858–1,025	146,544	146,544

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Ais-production Control:				SALARY RANGE		
Mgt Services Officer II	–	1	1	1,656–2,193	26,316	26,316
Assistant III	–	3	3	1,228–1,474	53,064	53,064
Senior Computer Operator	–	1	1	1,200–1,443	17,316	17,316
Assistant II	–	1	1	1,070–1,286	13,476	13,476
Assistant I	–	1	1	937–1,123	13,476	13,476
Ais-operations:						
Computer Operations Supervisor	–	1	1	1,509–1,818	21,816	21,816
Senior Computer Operator	–	3	3	1,200–1,443	50,139	50,139
Assistant I	–	4	4	937–1,123	49,045	49,045
Senior Clerk	–	1	1	821–981	9,852	9,852
General Assistance	169.2	55.1	55.1	(1,985,137)	869,044	869,044
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	699.6	576.1	576.1	$11,985,491	$10,227,326	$10,227,326
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Services Officer IV	3.2	–	–	2,193–2,913	–	–
Mgt Services Officer III	0.8	–	–	1,906–2,527	–	–
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Mgt Services Officer II	5.5	–	–	1,656–2,193	–	–
Senior Food Service Manager	0.6	–	–	1,543–1,862	–	–
Senior Student Affairs Officer	4.6	–	–	1,509–1,818	–	–
Administrative Analyst	0.4	–	–	1,509–1,818	–	–
Managemnt Services Officer I	1	–	–	1,443–1,906	–	–
Food Service Manager	1.5	–	–	1,346–1,617	–	–
Cashiers Office Manager I	0.6	–	–	1,228–1,474	–	–
Assistant Food Service Manager	4.6	–	–	1,228–1,474	–	–
Senior Resident Advisor	0.6	–	–	1,174–1,409	–	–
Administrative Assistant II	4.8	–	–	1,070–1,286	–	–
Secretary III	1.2	–	–	1,070–1,286	–	–
Custodian Supervisor	2	–	–	1,047–1,254	–	–
Principal Clerk	0.3	–	–	937–1,123	–	–
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Parking Operations:						
Mgt Services Officer III	1	1	1	1,906–2,527	30,000	30,000
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Principal Parking Supervisor	2	2	2	1,377–1,656	39,744	39,744
Administrative Assistant III	2	2	2	1,228–1,474	35,376	35,376
Sr Building Maintenance Worker	1	1	1	1,228–1,409	16,152	16,152
Senior Parking Supervisor	3	3	3	1,200–1,443	50,599	50,599
Administrative Assistant II	3	3	3	1,070–1,286	46,296	46,296
Parking Supervisor	0.7	1	1	1,047–1,254	13,152	13,152
Senior Parking Representative	12.9	21	21	959–1,148	228,092	228,092
Senior Cashier	0.9	1	1	937–1,123	11,244	11,244
Principal Clerk	3.9	4	4	937–1,123	50,496	50,496
Assistant I	0.8	1	1	937–1,123	12,564	12,564
Cashier	0.9	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	7.9	9	9	821–981	94,140	94,140
Child Care Operations:						
Managemnt Services Officer I	0.9	1	1	1,443–1,906	20,400	20,400
Administrative Assistant II	0.8	1	1	1,070–1,286	13,476	13,476
Assistant II	3.6	4	4	1,070–1,286	60,648	60,648
Assistant I	4	4	4	937–1,123	52,356	52,356
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Director Of Athletics:						
Associate Director	5.9	–	–	2,167–4,350	–	–
(functional Area) Director	1	2	2	2,042–4,308	84,800	84,800
Asst Intercol Athletic Dir	0.5	–	–	1,900	–	–
Senior Accountant	1	1	1	1,818–2,193	26,316	26,316
Sr Public Information Rep	1	1	1	1,818–2,193	25,000	25,000
Asst Coach-Intercol Athletics	8.3	–	–	1,750	–	–
Senior Writer	1	1	1	1,474–1,776	21,312	21,312
Senior Physical Therapist	1	1	1	1,474–1,776	21,312	21,312
Stores Supervisor	1	1	1	1,377–1,656	16,524	16,524
Athletic Trainer	1	1	1	1,346–1,617	19,404	19,404
Administrative Assistant III	3	2	2	1,228–1,474	35,376	35,376
Secretary III	3	3	3	1,070–1,286	45,600	45,600
Laboratory Assistant II	0.1	1	1	959–1,148	11,508	11,508
Senior Cashier	0.5	1	1	937–1,123	11,244	11,244
Principal Clerk	3.9	–	–	937–1,123	–	–
Secretary II	2	4	4	937–1,123	48,684	48,684
Assistant Storekeeper	1	1	1	838–1,002	12,024	12,024
Cashier	0.5	–	–	821–981	–	–
Senior Typist Clerk (a)	2.1	1	1	821–981	11,244	11,244
Head Coach--Interc Athletics	5.5	10.6	10.6	333–4,167	246,150	246,150
Asst Coach--Interc Athletics	8.4	18	18	225–2,313	385,689	385,689
General Assistance	233	14.5	14.5	(3,121,497)	229,057	229,057
TOTALS, AUXILIARY ENTERPRISES	468.7	126	126	$5,259,656	$2,079,043	$2,079,043
Merits and Promotions						
Academic	–	–	–	–	1,485,728	1,485,728
Staff Personnel	–	–	–	–	1,369,264	1,369,264
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$2,854,992	$2,854,992
				SALARY RANGE		
TOTALS, LOS ANGELES CAMPUS	13,657.5	12,572	12,572	$215,358,500	$225,246,684	$225,246,684

LOS ANGELES CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81

RIVERSIDE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$60,000	$60,000
Exec Asst To The Chanc	1	1	1	2,942–3,192	31,000	31,000
Pr Administrative Analyst II	0.5	0.5	0.5	2,193–2,649	13,158	13,158
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.8	1	1	1,070–1,286	14,088	14,088
Vic Chancellor Academic Affairs:						
Vice Chan (functional Area)	1.3	1.3	1.3	3,208–5,117	58,424	58,424
Pr Administrative Analyst II	0.5	1	1	2,193–2,649	19,802	19,802
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	0.4	1	1	1,818–2,193	23,952	23,952
Administrative Analyst	0.6	–	–	1,509–1,818	–	–
Administrative Assistant III	1	1	1	1,228–1,474	15,432	15,432
Secretary III	1	1	1	1,070–1,286	14,736	14,736
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Summer Diff With Mgt Title	–	–	–	–	3,960	3,960
Admin Stipend With Mgt Title	–	–	–	–	17,300	17,300
Vice Chancellor-Bus & Finance:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	43,400	43,400
Asst Vice Chan (functl Area)	0.7	1	1	3,083–3,658	31,400	31,400
Mgt Services Officer III	0.3	–	–	1,906–2,527	–	–
Senior Administrative Analyst	1	5	5	1,818–2,193	116,933	116,933
Administrative Analyst	1	1	1	1,509–1,818	19,872	19,872
Budget Analyst	–	1	1	1,509–1,818	18,108	18,108
Administrative Assistant II	0.5	1	1	1,070–1,286	12,840	12,840
Secretary II	0.5	–	–	937–1,123	–	–
Internal Audit:						
Manager (functional Area)	–	1	1	2,025–3,417	28,000	28,000
Auditor	–	1	1	1,509–1,818	18,108	18,108
Secretary II	–	0.5	0.5	937–1,123	5,622	5,622
Affirmative Action Office:						
Pr Administrative Analyst II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Accounting Office:						
(functional Area) Officer	1	1	1	2,500–4,150	33,900	33,900
Principal Accountant II	0.3	3.5	3.5	2,193–2,649	146,267	146,267
Principal Accountant I	0.7	–	–	1,996–2,409	–	–
Administrative Analyst	1	1	1	1,509–1,818	20,340	20,340
Accountant	2.2	3	3	1,509–1,818	59,328	59,328
Assistant Accountant	1	1	1	1,254–1,509	16,524	16,524
Assistant II	3	2	2	1,070–1,286	28,272	28,272
Principal Clerk	3.6	5	5	937–1,123	62,280	62,280
Senior Clerk	7.1	7	7	821–981	70,764	70,764
Clerk	0.9	1	1	720–858	8,640	8,640
Architects & Engineers:						
Principal Architect	0.6	1	1	2,467–2,983	34,116	34,116
Principal Planner	–	–	–	2,246–2,713	–	–
Associate Architect	–	–	–	1,949–2,353	–	–
Administrative Assistant III	1	1	1	1,228–1,474	15,048	15,048
Campus Architect	0.4	–	–	3,067	–	
Building Program Clearing Acct:						
Principal Planner	0.2	1	1	2,246–2,713	32,556	32,556
Associate Architect	0.6	1	1	1,949–2,353	28,236	28,236
Senior Construction Inspector	0.8	1	1	1,949–2,353	28,236	28,236
Assoc Construction Inspector	0.3	–	–	1,776–2,142	–	–
Senior Drafting Technician	0.3	1	1	1,174–1,409	14,088	14,088
Principal Clerk	0.9	1	1	937–1,123	11,772	11,772
Drafting Technician	0.5	–	–	937–1,123	–	–
Senior Typist Clerk (b)	0.4	1	1	858–1,025	12,024	12,024
Senior Typist Clerk (a)	0.6	–	–	821–981	–	–
Budget & Planning:						
(functional Area) Officer	1	1	1	2,500–4,150	32,500	32,500
Sr Educational Facility Plan	–	1	1	2,193–2,649	26,316	26,316
Principal Budget Analyst II	1	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Asst Administrative Analyst	0.8	1	1	1,254–1,509	15,048	15,048
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Business Services Office:						
Manager (functional Area)	1	1	1	2,025–3,417	33,000	33,000
Senior Administrative Analyst	–	1	1	1,818–2,193	22,872	22,872
Collections Manager	1	1	1	1,617–1,949	20,340	20,340
Collections Representative	1.3	2	2	1,123–1,346	28,176	28,176
Administrative Assistant II	0.8	1	1	1,070–1,286	13,476	13,476
Principal Clerk	1.7	1	1	937–1,123	11,772	11,772
Senior Clerk	1.4	2	2	821–981	20,148	20,148

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Cashier:				SALARY RANGE		
Cashiers Office Manager I	1	1	1	1,228–1,474	17,688	17,688
Senior Cashier	–	–	–	937–1,123	–	–
Cashier	1.6	1.6	1.6	821–981	18,258	18,258
Material Management:						
(functional Area) Manager	1	1	1	2,392–3,317	30,800	30,800
Principal Buyer	0.3	1	1	1,906–2,298	23,952	23,952
Senior Buyer	0.5	–	–	1,656–1,996	–	–
Buyer	2.9	3.5	3.5	1,377–1,656	62,274	62,274
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Assistant II	1.2	1	1	1,070–1,286	14,400	14,400
Assistant I	3.8	4.5	4.5	937–1,123	54,402	54,402
Senior Clerk	1	1	1	821–981	11,508	11,508
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Equipment Mgmt:						
Managemnt Services Officer I	1	1	1	1,443–1,906	20,844	20,844
Assistant II	1	1	1	1,070–1,286	13,776	13,776
Assistant I	1	1	1	937–1,123	13,152	13,152
Contracts & Grants Admin:						
Associate Dean	0.3	0.3	0.3	2,300–4,775	9,475	9,475
Dean	0.3	0.3	0.3	2,134–6,667	10,025	10,025
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Asst Administrative Analyst	2.3	3	3	1,254–1,509	48,060	48,060
Administrative Assistant II	0.9	1	1	1,070–1,286	12,840	12,840
Assistant II	0.8	–	–	1,070–1,286	–	–
Principal Clerk	0.8	1	1	937–1,123	11,772	11,772
Assistant I	–	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Administrative Stipend	–	–	–	–	2,500	2,500
Personnel Office:						
(functional Area) Manager	1	1	1	2,392–3,317	33,100	33,100
Principal Personnel Analyst II	0.8	–	–	2,193–2,649	–	–
Principal Personnel Analyst I	0.1	1	1	1,996–2,409	23,952	23,952
Senior Personnel Analyst	1	1.1	1.1	1,818–2,193	28,157	28,157
Personnel Analyst	2	2	2	1,509–1,818	43,632	43,632
Senior Employment	–	1	1	1,443–1,736	17,316	17,316
Employment Representative	–	1	1	1,254–1,509	15,048	15,048
Assistant Personnel Analyst	1	1	1	1,254–1,509	15,768	15,768
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant III	1.2	2	2	1,228–1,474	35,004	35,004
Administrative Assistant II	1	1	1	1,070–1,286	15,048	15,048
Principal Clerk	1	1	1	937–1,123	12,564	12,564
Principal Typist Clerk	0.5	0.5	0.5	937–1,123	6,738	6,738
Senior Clerk	1.5	2	2	821–981	21,300	21,300
General Assistance	2.6	9	9	(31,526)	13,293	13,293
TOTALS, GENERAL ADMINISTRATION	94.1	124.1	124.1	$1,610,330	$2,302,082	$2,302,082
Instruction And Departmental Research						
General Campus:						
Academic:						
Professor- Sft-Pc	0.1	–	–	3,117–4,658	–	–
Professor - 11-Months	16.2	17.8	17.8	2,500–4,275	896,635	896,635
Associate Dean	2.5	2.1	2.1	2,300–4,775	74,381	74,381
Professor - 9-Months	114.6	142.4	142.4	2,158–3,692	4,555,135	4,555,135
Professor-9-Mos-Recalled	2.9	–	–	2,158–3,692	–	–
Dean	3.3	3.4	3.4	2,134–6,667	147,875	147,875
Assoc Professor-11-Mos	7.8	8	8	2,050–2,758	206,100	206,100
Supervisor Of Phys Ed - 9-Mos	4	4	4	2,050–2,975	126,000	126,000
Associate Professor - 9-Months	64.4	72.5	72.5	1,767–2,375	1,678,405	1,678,405
Vst Assoc Professor- 9-Mos	1.7	–	–	1,767–2,375	–	–
Asst Professor - 11-Months	5.3	5.3	5.3	1,642–2,158	112,719	112,719
Act Asst Professor -11-Months	–	–	–	1,559–1,828	–	–
Lecturer - 11-Months	0.6	0.6	0.6	1,523–4,260	18,470	18,470
Lecturer-Misc-part-Time	0.2	–	–	1,523–4,260	–	–
Assistant Dean	0.3	–	–	1,475–3,633	1,287	1,287
Assistant Professor - 9-Months	43.6	59.5	59.5	1,417–1,858	1,416,898	1,416,898
Vst Asst Professor-9-Mos-1-9	0.7	–	–	1,417–1,858	–	–
Act Asst Professor -9-Months	2	–	–	1,345–1,575	–	–
Asst Suprvsr Of Phys Ed - 9mos	0.5	0.5	0.5	1,342–1,667	8,400	8,400
Lecturer - 9-Months	42.4	–	–	1,330–3,589	–	–
Supervisor Of Teacher Educ	7.2	8	8	1,296–2,182	163,274	163,274
Associate In - 9-Months	2.3	–	–	1,011–1,243	–	–
Teaching Assistant	74.2	72	72	684	901,575	901,575
Stipend-Department Chairperson	–	–	–	0 00 0	54,015	54,015
Summer Differential	–	–	–	0 00 0	13,235	13,235
Administrative Stipend	–	–	–	0 00 0	44,625	44,625
Staff Personnel:						
Pr Administrative Analyst II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Mgt Services Officer IV	0.2	0.2	0.2	2,193–2,913	5,229	5,229
Staff Officer II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Professor - 9-Months	–	–	–	2,158–3,692	61,043	61,043
Asst Tt (dean),(dir),or Cp II	1	1	1	1,996–2,409	28,908	28,908
Television Engineer	1	1	1	1,949–2,353	28,236	28,236
Mgt Services Officer III	1.2	1.3	1.3	1,906–2,527	34,655	34,655
Superintendent Of Mech Shop	1	1	1	1,862–2,246	26,952	26,952

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Asst Coach-Intercol Athletics	1.3	–	–	1,750	–	–
Pr Electronics Technician	1.8	1.8	1.8	1,695–2,044	43,690	43,690
Pr Laboratory Mechanician	3	3.3	3.3	1,695–2,044	77,916	77,916
Programmer	0.1	0.5	0.5	1,656–1,996	9,936	9,936
Mgt Services Officer II	3	2.9	2.9	1,656–2,193	68,467	68,467
Asst Tt (dean),(dir),or Cp I	3.6	3.8	3.8	1,656–1,996	87,034	87,034
Staff Research Associate IV	1.5	1.5	1.5	1,656–1,996	35,117	35,117
Senior Museum Scientist	1.1	1.1	1.1	1,656–1,996	25,629	25,629
Senior Laboratory Glassblower	1	1	1	1,617–1,949	23,388	23,388
Senior Television Technician	1	1	1	1,581–1,906	22,872	22,872
Senior Cryogenic Technician	0.5	0.5	0.5	1,543–1,862	11,172	11,172
Senior Laboratory Mechanician	2.2	2	2	1,543–1,862	41,748	41,748
Principal Illustrator	0.5	0.8	0.8	1,509–1,818	13,854	13,854
Theatre Production Supervisor	0.4	1	1	1,509–1,818	18,972	18,972
Staff Research Associate III	0.1	0.1	0.1	1,509–1,818	1,745	1,745
Senior Electronics Technician	1	1	1	1,474–1,776	20,340	20,340
Sr Placement Interviewer	0.5	0.6	0.6	1,443–1,736	11,408	11,408
Managemnt Services Officer I	2	3	3	1,443–1,906	50,873	50,873
Maintenance(b)	–	0	0	1,443–1,656	379	379
Laboratory Mechanician	1	1	1	1,409–1,695	18,516	18,516
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Recording Technician	1	–	–	1,377–1,656	–	–
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Animal Resources Supervisor	0.8	1	1	1,377–1,656	19,404	19,404
Laboratory Assistant IV	1.5	2.1	2.1	1,377–1,656	36,922	36,922
Staff Research Associate II	1.9	2	2	1,377–1,656	37,019	37,019
Museum Scientist	2.8	3	3	1,377–1,656	55,704	55,704
Senior Scene Technician	0.6	–	–	1,314–1,581	–	–
Student Affairs Officer	0.5	0.5	0.5	1,254–1,509	8,844	8,844
Administrative Assistant III	11.4	14	14	1,228–1,474	231,924	231,924
Assistant III	1	1.8	1.8	1,228–1,474	27,000	27,000
Senior Wardrobe Technician	1	1	1	1,228–1,474	14,736	14,736
Asst Botanical Garden Manager	1	1	1	1,200–1,443	17,316	17,316
Staff Research Associate I	–	–	–	1,200–1,443	288	288
Acting Associate Director	1.9	–	–	1,187–3,099	–	–
Sr Building Maintenance Worker	1	1	1	1,174–1,346	16,152	16,152
Senior Nursery Technician	1.2	1.2	1.2	1,148–1,377	19,829	19,829
Laboratory Assistant III	2	2	2	1,148–1,377	30,300	30,300
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Counselor I	0.9	1	1	1,096–1,314	13,152	13,152
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Senior Agricultural Technician	–	–	–	1,096–1,314	526	526
Administrative Assistant II	11.5	12.9	12.9	1,070–1,286	189,932	189,932
Assistant II	2.4	2.4	2.4	1,070–1,286	32,906	32,906
Secretary III	7.6	8.9	8.9	1,070–1,286	125,833	125,833
Wardrobe Technician	0.8	1	1	1,025–1,228	13,476	13,476
Nursery Technician	0.5	0.5	0.5	1,002–1,200	7,044	7,044
Storekeeper	1.1	1	1	959–1,148	12,564	12,564
Animal Technician	0.9	1	1	959–1,148	12,024	12,024
Laboratory Assistant II	1.9	3.4	3.4	959–1,148	40,066	40,066
Principal Clerk	8.3	9.4	9.4	937–1,123	112,723	112,723
Principal Typist Clerk	4	3.8	3.8	937–1,123	49,809	49,809
Administrative Assistant I	6.5	7	7	937–1,123	90,234	90,234
Assistant I	0.2	0.3	0.3	937–1,123	2,811	2,811
Secretary II	21.7	25.8	25.8	937–1,123	329,288	329,288
Library Assistant II	–	1	1	937–1,123	11,244	11,244
Assistant Scene Technician	0.8	1	1	916–1,096	11,508	11,508
Senior Typist Clerk (b)	5	7.3	7.3	858–1,025	80,394	80,394
Secretary I (shorthand)	5.3	3.6	3.6	858–1,025	41,976	41,976
Projectionist	1	1	1	858–1,025	10,764	10,764
Laboratory Assistant I	0.3	0.5	0.5	838–1,002	5,496	5,496
Senior Clerk	–	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	9.2	10.8	10.8	821–981	114,333	114,333
Secretary I	2.7	3	3	821–981	31,236	31,236
Library Assistant I	1.2	1.5	1.5	821–981	17,154	17,154
Clerk	1.3	1.5	1.5	720–858	14,616	14,616
Head Coach--Interc Athletics	1.9	4	4	333–4,167	83,809	83,809
Asst Coach--Interc Athletics	1.3	3.2	3.2	225–2,313	51,236	51,236
General Assistance	55.5	559	55.9	(659,040)	392,149	392,149
Health Sciences						
Academic:						
Bsp-Professor	–	–	–	2,500–4,275	10,600	10,600
Bsp-Associate Professor	1.9	3	3	2,050–2,758	98,100	98,100
Director	0.9	1	1	1,867–5,208	43,600	43,600
Bsp-Assistant Professor	4.9	13.9	13.9	1,642–2,158	386,596	386,596
Act Asst Professor -11-Months	1	–	–	1,559–1,828	–	–
Administrative Stipend	–	–	–	0 00 0	4,200	4,200
Staff Personnel:						
Managemnt Services Officer I	1	1	1	1,443–1,906	19,236	19,236
Staff Research Associate II	1	1	1	1,377–1,656	18,972	18,972
Assistant III	0.3	–	–	1,228–1,474	–	–
Staff Research Associate I	1.4	3.5	3.5	1,200–1,443	51,048	51,048
Senior Animal Technician	0.4	1	1	1,047–1,254	12,564	12,564
Laboratory Assistant II	–	1	1	959–1,148	12,024	12,024
Principal Clerk	1	1	1	937–1,123	13,476	13,476

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant I	–	1	1	937–1,123	11,508	11,508
Secretary II	–	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (b)	1.5	2	2	858–1,025	21,060	21,060
Secretary I (shorthand)	–	1	1	858–1,025	11,244	11,244
Laboratory Assistant I	0.3	–	–	838–1,002	–	–
Secretary I	0.5	–	–	821–981	–	–
General Assistance	6.9	1	1	(80,185)	10,000	10,000
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	637.3	671.5	671.5	$11,987,575	$14,429,753	$14,429,753
Summer Session:						
Summer Session Adm:						
Director	0.1	0.5	0.5	1,867–5,208	13,158	13,158
Administrative Assistant III	0.3	1	1	1,228–1,474	17,688	17,688
General Assistance	10.7	12.7	12.7	(95,232)	113,458	113,458
TOTALS, SUMMER SESSION	11.1	14.2	14.2	$120,206	$144,304	$144,304
Organized Activities-Other						
Theatre Facility Unit:						
Public Events Manager	1	1	1	1,377–1,656	19,404	19,404
Assistant I	–	1	1	937–1,123	12,300	12,300
Assistant Scene Technician	1	1	1	916–1,096	12,840	12,840
Intercollegiate Athletics:						
Director	–	–	–	1,867–5,208	–	–
Asst Coach-Intercol Athletics	0.3	–	–	1,750	–	–
Acting Associate Director	1.1	–	–	1,187–3,099	–	–
Head Coach–Interc Athletics	0.8	1.9	1.9	333–4,167	38,669	38,669
Asst Coach–Interc Athletics	0.2	0.5	0.5	225–2,313	8,832	8,832
Summer Differential	–	–	–	–	5,000	5,000
Womens Intercoll Athletics:						
Asst Coach-Intercol Athletics	0.2	–	–	1,750	–	–
Asst Coach–Interc Athletics	0.3	0.7	0.7	225–2,313	8,635	8,635
Administrative Stipend	–	–	–	–	1,200	1,200
General Assistance	4.8	6	6	(15,937)	27,488	27,488
TOTALS, ORGANIZED ACTIVITIES-OTHER	9.7	12	12	$72,957	$134,368	$134,368
Organized Research:						
General Campus:						
Academic:						
Professor - 11-Months	0.5	–	–	2,500–4,275	–	–
Asst Tt Chan (functional Area)	0.5	0.5	0.5	2,400–3,025	20,050	20,050
Associate Dean	0.5	0.5	0.5	2,300–4,775	21,800	21,800
Assoc ---- In The A.E.S.	17.1	19.9	19.9	2,167–2,500	516,011	516,011
Res ---- - 9-Mos-State Funds	0.5	0.5	0.5	2,158–3,692	14,300	14,300
Specialist	11	11	11	2,113–3,264	367,584	367,584
Assoc Res ---- - 11-Mos	0.5	0.3	0.3	2,050–2,758	6,900	6,900
Director	0.5	0.5	0.5	1,867–5,208	24,500	24,500
---- In The Agr Exper Station	60	71.7	71.7	1,808–4,317	2,976,562	2,976,562
Asoc Res— 9-Mos-State Funds	0.5	0.8	0.8	1,767–2,375	12,734	12,734
Asst ---- In The A.E.S.	19.8	19.9	19.9	1,517–2,042	421,361	421,361
Assistant Professor - 9-Months	0.2	–	–	1,417–1,858	–	–
Postgrad Res ---- - 11-Mos	0.8	3	3	1,133–1,423	44,748	44,748
Research Assistant	11	11	11	1,081	142,560	142,560
Summer Differential	–	–	–	–	1,800	1,800
Administrative Stipend	–	–	–	–	20,388	20,388
Staff Personnel:						
Principal Statistician	0.9	1	1	2,409–2,913	30,324	30,324
Principal Programmer	0.8	0.8	0.8	2,409–2,913	27,975	27,975
Pr Administrative Analyst II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Mgt Services Officer IV	0.9	0.9	0.9	2,193–2,913	29,631	29,631
Senior Statistician	0.1	–	–	1,996–2,409	–	–
Senior Programmer	1	1.2	1.2	1,996–2,409	28,980	28,980
Mgt Services Officer III	0.8	1.7	1.7	1,906–2,527	45,553	45,553
Sr Public Information Rep	0.5	0.5	0.5	1,818–2,193	11,436	11,436
Principal Editor	1	1	1	1,776–2,142	25,704	25,704
Pr Supt Of Agriculture	1	1	1	1,776–2,142	25,704	25,704
Pr Laboratory Glassblower	1	1	1	1,736–2,093	25,116	25,116
Pr Electronics Technician	–	0.3	0.3	1,695–2,044	5,988	5,988
Pr Laboratory Mechanician	1	1	1	1,695–2,044	24,528	24,528
Statistician	1	1	1	1,656–1,996	23,952	23,952
Mgt Services Officer II	3.1	2.2	2.2	1,656–2,193	50,801	50,801
Asst Tt (dean),(dir),or Cp I	0.2	0.2	0.2	1,656–1,996	4,574	4,574
Staff Research Associate IV	75.4	79	79	1,656–1,996	1,863,434	1,863,434
Senior Museum Scientist	1.9	1.9	1.9	1,656–1,996	46,227	46,227
Sr Supt Of Agriculture	1.3	1	1	1,509–1,818	21,816	21,816
Staff Research Associate III	13.1	14.4	14.4	1,509–1,818	309,025	309,025
Senior Electronics Technician	0.2	1	1	1,474–1,776	16,908	16,908
Managemnt Services Officer I	1	2	2	1,443–1,906	36,708	36,708
Lead Maintenance (a)	1	1	1	1,443–1,656	19,872	19,872
Maintenance (b)	0.9	1	1	1,443–1,656	18,593	18,593
Senior Farm Machinery Mechanic	1	1	1	1,443–1,736	20,832	20,832

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Laboratory Mechanician	2.8	2	2	1,409–1,695	40,680	40,680
Senior Farm Maintenance Worker	0.1	1	1	1,377–1,581	16,908	16,908
Laboratory Assistant IV	1	1	1	1,377–1,656	18,878	18,878
Staff Research Associate II	23.9	29	29	1,377–1,656	543,703	543,703
Farm Machinery Mechanic	5	5	5	1,314–1,581	91,920	91,920
Writer	0.1	–	–	1,286–1,543	–	–
Administrative Assistant III	3.9	4	4	1,228–1,474	67,344	67,344
Assistant III	0.5	2.3	2.3	1,228–1,474	33,672	33,672
Pr Agricultural Technician	3	3	3	1,200–1,443	51,948	51,948
Staff Research Associate I	3.3	7	7	1,200–1,443	108,366	108,366
Farm Maintenance Worker	0.7	–	–	1,174–1,346	–	–
Senior Nursery Technician	2.6	3.1	3.1	1,148–1,377	49,111	49,111
Equipment Operator	0.7	3	3	1,123–1,346	48,456	48,456
Senior Agricultural Technician	9.8	8	8	1,096–1,314	121,298	121,298
Administrative Assistant II	3.6	3.7	3.7	1,070–1,286	52,609	52,609
Assistant II	3.9	2.4	2.4	1,070–1,286	33,562	33,562
Secretary III	2.8	2.9	2.9	1,070–1,286	43,433	43,433
Nursery Technician	0.8	0.5	0.5	1,002–1,200	7,044	7,044
Farm Machinery Attendant	0.9	1	1	959–1,148	13,776	13,776
Agricultural Technician	6	7	7	959–1,148	87,576	87,576
Laboratory Assistant II	1.6	1.6	1.6	959–1,148	21,314	21,314
Principal Clerk	2.2	2.2	2.2	937–1,123	28,091	28,091
Principal Typist Clerk	1.8	2.5	2.5	937–1,123	36,268	36,268
Assistant I	0.7	0.8	0.8	937–1,123	8,433	8,433
Secretary II	7.9	8.9	8.9	937–1,123	111,767	111,767
Senior Typist Clerk (b)	6.4	6.5	6.5	858–1,025	72,342	72,342
Secretary I (shorthand)	2	2.9	2.9	858–1,025	32,874	32,874
Laboratory Assistant I	1.8	2.5	2.5	838–1,002	27,108	27,108
Senior Clerk	1	1	1	821–981	10,764	10,764
Senior Typist Clerk (a)	3.2	3	3	821–981	34,788	34,788
Laboratory Helper	1	1	1	720–858	10,296	10,296
Administrative Stipend	–	–	–	–	3,200	3,200
General Assistance	118	54.6	54.6	(1,297,072)	376,081	376,081
TOTALS, ORGANIZED RESEARCH	455.8	429	429	$8,074,837	$9,524,483	$9,524,483
Libraries						
Library-University:						
University Librarian	1	1	1	3,700–4,292	42,000	42,000
Assistant University Librarian	1.4	1	1	2,100–3,342	32,060	32,060
Librarian - Career Status	2.9	4	4	2,030–2,814	104,400	104,100
Librarian-Potntl Career Status	0.9	2	2	2,030–2,814	26,907	26,907
Senior Programmer	0.8	1	1	1,996–2,409	26,316	26,316
Mgt Services Officer II	1	1	1	1,656–2,193	23,400	23,400
Assoc Librarian-Career Status	11.2	11	11	1,511–2,174	243,156	243,156
Assoc Librarian-Potntl Career	–	1	1	1,511–2,174	19,908	19,908
Administrative Analyst	1	1	1	1,509–1,818	18,108	18,108
Managemnt Services Officer I	1	1	1	1,443–1,906	18,972	18,972
Asst Librarian-Potntl Career	5.2	6	6	1,233–1,582	99,936	99,936
Administrative Assistant II	2.2	3	3	1,070–1,286	42,360	42,360
Assistant II	0.7	1	1	1,070–1,286	12,840	12,840
Library Assistant III	18.6	20	20	1,070–1,286	293,940	293,940
Principal Clerk	0.3	–	–	937–1,123	–	–
Administrative Assistant I	2.9	1.8	1.8	937–1,123	22,671	22,671
Assistant I	0.9	1	1	937–1,123	13,476	13,476
Secretary II	1	1	1	937–1,123	12,564	12,564
Library Assistant II	18.5	21	21	937–1,123	267,055	267,055
Key Entry Operator	0.5	1	1	858–1,025	12,300	12,300
Secretary I (shorthand)	0.3	1	1	858–1,025	11,508	11,508
Senior Clerk	2	2	2	821–981	23,544	23,544
Secretary I	2.6	2	2	821–981	21,624	21,624
Library Assistant I	12.1	16.5	16.5	821–981	174,576	174,576
Clerk	1.8	2	2	720–858	19,512	19,512
Ucr-ucla Bio-Med Sci Prog:						
Librarian - Career Status	0.2	–	–	2,030–2,814	–	–
Assoc Librarian -Career Status	0.1	–	–	1,511–2,174	–	–
Asst Librarian-Potntl Career	0.6	1	1	1,233–1,582	18,132	18,132
General Assistance	33.6	14.3	14.3	(243,711)	205,011	205,011
TOTALS, LIBRARIES	135.7	128.5	128.5	$1,617,407	$1,981,248	$1,981,248
University Extension						
University Extension:						
Dean (functional Area)	1	1	1	3,075–4,033	37,200	37,200
Cont Educ Specialist IV	1.7	2	2	2,050–2,250	52,000	52,000
Cont Educ Specialist III	–	1	1	1,783–1,975	21,400	21,400
Cont Educ Specialist II	1	0.5	0.5	1,575–1,725	10,100	10,100
Program Representative III	1	1	1	1,475–1,776	21,312	21,312
Publications Coordinator	1	1	1	1,286–1,543	18,516	18,516
Administrative Assistant III	1	1	1	1,228–1,474	15,432	15,432
Program Representative I	0.9	–	–	1,123–1,346	–	–
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Program Assistant II	0.1	1	1	1,070–1,286	14,088	14,088
Principal Clerk	1	1.5	1.5	937–1,123	17,566	17,566

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Program Assistant I	3.7	4	4	937–1,123	52,200	52,200
Senior Typist Clerk (b)	1	1	1	858–1,025	10,764	10,764
Key Entry Operator	0.8	0.8	0.8	858–1,025	8,073	8,073
Senior Clerk	2.8	3	3	821–981	32,124	32,124
Senior Typist Clerk (a)	2	2.8	2.8	821–981	26,181	26,181
Clerk	0.3	1	1	720–858	8,640	8,640
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	33.7	20	20	(520,523)	61,380	61,380
TOTALS, UNIVERSITY EXTENSION	55	44.5	44.5	$821,540	$439,340	$439,340
Extension And Public Service						
Arts & Lectures:						
Arts And Lectures Manager	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	0.9	1	1	1,070–1,286	13,476	13,476
General Assistance	1.3	1	1	(8,981)	10,208	10,208
TOTALS, EXTENSION AND PUBLIC SERVICE	3.2	3	3	$39,673	$45,500	$45,500
Maintenance And Operation Of Plant						
Superintendence:						
Administrator (functl Area)	1	1	1	2,808–3,133	35,900	35,900
Sr Supt Of Physical Plant	–	1	1	1,996–2,409	46,614	46,614
Administrative Analyst	0.1	1	1	1,509–1,818	19,404	19,404
Admin Services Officer I	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant III	0.9	–	–	1,228–1,474	–	–
Assistant III	–	1	1	1,228–1,474	16,524	16,524
Assistant II	1	–	–	1,070–1,286	–	–
Principal Clerk	1	1	1	937–1,123	13,152	13,152
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
Grounds Maintenance:						
Supt Of Physical Plant	0.8	1	1	1,776–2,142	22,344	22,344
Asst Supt Of Physical Plant	0.3	1	1	1,581–1,906	18,972	18,972
Automotive Mechanic	1	1	1	1,314–1,509	18,108	18,108
Grounds Supervisor	2.7	3	3	1,200–1,443	50,784	50,784
Sr Building Maintenance Worker	1.9	2	2	1,174–1,346	32,304	32,304
Tree Trimmer	1.7	2	2	1,096–1,314	27,552	27,552
Pest Control Operator	0.8	1	1	1,096–1,314	13,152	13,152
Lead Groundskeeper	0.3	–	–	1,047–1,254	–	–
Sr Automotive Equipment Op	3	3	3	1,047–1,254	45,144	45,144
Grounds Equipment Operator	2.6	3	3	1,002–1,200	40,824	40,824
Groundskeeper	18	19	19	959–1,148	254,952	254,952
Janitorial Service:						
Supt Of Physical Plant	1	1	1	1,776–2,142	23,388	23,388
Principal Custodian Supervisor	0.2	–	–	1,377–1,656	–	–
Senior Custodian Supervisor	0.7	1	1	1,200–1,443	16,524	16,524
Sr Building Maintenance Worker	1	1	1	1,174–1,346	16,152	16,152
Custodian Supervisor	4.1	5	5	1,047–1,254	69,960	69,960
Storekeeper	1	1	1	959–1,148	13,776	13,776
Laborer	3	3	3	916–1,096	39,456	39,456
Senior Custodian	54.4	62	62	838–1,002	695,520	695,520
Plant Service:						
Sr Supt Of Physical Plant	0.9	1	1	1,996–2,409	28,236	28,236
Supt Of Physical Plant	0.3	–	–	1,776–2,142	–	–
Maintenancesupervisor (b)	3.3	3	3	1,695–1,949	67,116	67,116
Maintenancesupervisor (a)	1.1	1	1	1,617–1,862	22,344	22,344
Asst Maintsupervisor (b)	1	–	–	1,543–1,776	–	–
Physical Plant Scheduler	0.6	1	1	1,509–1,736	18,108	18,108
Lead Maintenance(a)	1	1	1	1,443–1,656	19,872	19,872
Maintenance(b)	11.6	14	14	1,443–1,656	270,132	270,132
Maintenance(a)	10.5	10	10	1,377–1,581	187,272	187,272
Electronics Technician	0.7	1	1	1,346–1,543	17,316	17,316
Sr Building Maintenance Worker	3.1	4	4	1,174–1,346	59,064	59,064
Building Maintenance Worker	0.7	2	2	1,025–1,174	26,952	26,952
Steam:						
Supt Of Physical Plant	0.8	1	1	1,776–2,142	24,528	24,528
Maintenancesupervisor (b)	1.8	2	2	1,695–1,949	45,744	45,744
Asst Maintsupervisor (b)	0.3	–	–	1,543–1,776	–	–
Physical Plant Specialist	1.5	2	2	1,509–1,736	41,664	41,664
Maintenance(b)	8.4	8	8	1,443–1,656	155,520	155,520
Maintenance(a)	3	3	3	1,377–1,581	56,052	56,052
Sr Building Maintenance Worker	3.9	5	5	1,174–1,346	77,280	77,280
Assistant II	0.2	1	1	1,070–1,286	14,736	14,736
General Assistance	19.3	9.5	9.5	(191,406)	139,940	139,940
TOTALS, MAINTENANCE AND OPERATION OF PLANT	178.4	186.5	186.5	$2,228,331	$2,834,050	$2,834,050
Student Services						
Admission Office:						
(functional Area) Officer	0.5	0.5	0.5	2,500–4,150	18,000	18,000
Counseling Psychologist I	–	0.3	0.3	1,818–2,193	1,363	1,363
Managemnt Services Officer I	1	1	1	1,443–1,906	21,252	21,252
Assistant II	2.8	3	3	1,070–1,286	41,052	41,052

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant I	0.6	–	–	937–1,123	–	–
Senior Clerk	1	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Secretary I	1	2	2	821–981	20,148	20,148
Adm Info & Rel W-schools:						
School Relations Officer II	0.9	1	1	2,193–2,649	28,236	28,236
Asst School Relations Officer	0.8	2	2	1,656–1,996	39,744	39,744
V Chancellor Student Affairs:						
Vice Chan (functional Area)	0.5	1	1	3,208–5,117	43,400	43,400
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	–	1	1	1,509–1,818	19,962	19,962
Administrative Assistant II	0.9	1	1	1,070–1,286	12,840	12,840
Secretary II	0.9	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (b)	–	0.3	0.3	858–1,025	6,178	6,178
Secretary I (shorthand)	0.2	0.5	0.5	858–1,025	5,148	5,148
Senior Clerk	0.2	–	–	821–981	–	–
Vice Chancellor	0.5	–	–	–	–	–
Campus Activities:						
Mgt Services Officer III	0.5	0.5	0.5	1,906–2,527	15,126	15,126
Student Affairs Officer	1	1	1	1,254–1,509	15,768	15,768
Secretary II	0.9	1	1	937–1,123	11,772	11,772
Counseling Center:						
Counseling Center Manager I	1	–	–	2,193–2,649	–	–
Administrative Assistant II	1	1	1	1,070–1,286	12,840	12,840
Learning & Study Skl Ctr:						
Learning Skills Counselor	–	1	1	1,254–1,509	15,768	15,768
Senior Typist Clerk (a)	0.4	–	–	821–981	–	–
Black Student Programs:						
Student Affairs Officer	0.4	–	–	1,254–1,509	–	–
Chicano Student Program:						
Administrative Analyst	0.9	1	1	1,509–1,818	21,816	21,816
High School Univ Program:						
Administrative Assistant III	0.9	1	1	1,228–1,474	17,688	17,688
Ed Opportunity Prog Admin:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Senior Student Affairs Officer	–	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	–	1	1	1,070–1,286	14,400	14,400
S A A Outreach:						
Senior Student Affairs Officer	–	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	1	–	–	1,509–1,818	–	–
Student Affairs Officer	–	1	1	1,254–1,509	15,048	15,048
Senior Typist Clerk (a)	–	1	1	821–981	10,764	10,764
S A A Support Services:						
Administrative Analyst	0.1	–	–	1,509–1,818	–	–
S A A Partnership Program:						
Senior Student Affairs Officer	0.3	1	1	1,509–1,818	18,972	18,972
Administrative Analyst	0.5	–	–	1,509–1,818	–	–
Student Affairs Officer	0.8	1	1	1,254–1,509	15,768	15,768
Principal Clerk	1	1	1	937–1,123	11,772	11,772
Financial Aid Office:						
Mgt Services Officer III	1	1	1	1,906–2,527	30,252	30,252
Senior Student Affairs Officer	0.6	–	–	1,509–1,818	–	–
Administrative Analyst	1	1	1	1,509–1,818	18,972	18,972
Student Affairs Officer	2	2	2	1,254–1,509	33,456	33,456
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
assistant II	3	3	3	1,070–1,286	44,496	44,496
Principal Clerk	1	1	1	937–1,123	13,152	13,152
Assistant I	2	2	2	937–1,123	25,140	25,140
Secretary I (shorthand)	0.8	–	–	858–1,025	–	–
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Secretary I	0.2	1	1	821–981	9,852	9,852
Educational Placement:						
Staff Officer II	0.2	–	–	2,193–2,649	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
International Services:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	19,872	19,872
Student Affairs Officer	–	1	1	1,254–1,509	15,048	15,048
Administrative Assistant I	0.7	1	1	937–1,123	11,244	11,244
Assistant I	0.5	0.5	0.5	937–1,123	6,012	6,012
Senior Clerk	0.3	–	–	821–981	–	–
Career Planning & Placement:						
Mgt Services Officer III	1	1	1	1,906–2,527	30,252	30,252
Pr Placement Interviewer	1	1	1	1,581–1,906	22,872	22,872
Sr Placement Interviewer	–	0.4	0.4	1,443–1,736	6,700	6,700
Placement Interviewer	1.9	2	2	1,254–1,509	33,876	33,876
Administrative Assistant II	0.8	1	1	1,070–1,286	14,088	14,088
Secretary III	0	–	–	1,070–1,286	–	–
Principal Clerk	0.1	–	–	937–1,123	–	–
Assistant I	0.2	–	–	937–1,123	–	–
Secretary II	–	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	1.4	1	1	821–981	9,852	9,852

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Recreation Program:				SALARY RANGE		
Senior Recreation Supervisor	1	1	1	1,314–1,581	18,972	18,972
Secretary I	1	1	1	821–981	10,764	10,764
Registrars Office:						
(functional Area) Officer	0.5	0.5	0.5	2,500–4,150	18,000	18,000
Senior Administrative Analyst	1	1	1	1,818–2,193	25,116	25,116
Programmer	–	1	1	1,656–1,996	19,872	19,872
Administrative Analyst	1	1	1	1,509–1,818	21,312	21,312
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	2.9	2	2	937–1,123	26,952	26,952
Secretary I (shorthand)	1	1	1	858–1,025	10,764	10,764
Senior Clerk	3	3	3	821–981	35,052	35,052
Senior Typist Clerk (a)	1.9	2	2	821–981	21,096	21,096
Clerk	1	1	1	720–858	10,296	10,296
Student Health Service:						
Director (functional Area)	0.3	1	1	2617–5,975	29,600	29,600
Student Media:						
Electronics Technician	–	1	1	1,346–1,543	16,152	16,152
Assistant III	–	1	1	1,228–1,474	15,768	15,768
Assistant II	1	–	–	1,070–1,286	–	–
Assistant I	1	–	–	937–1,123	–	–
Student Special Services:						
Pr Student Affairs Officer	0.4	1	1	1,818–2,193	21,816	21,816
Senior Student Affairs Officer	0.4	–	–	1,509–1,818	–	–
Student Affairs Officer	0.9	–	–	1,254–1,509	–	–
Administrative Assistant II	0.4	1	1	1,070–1,286	14,088	14,088
Principal Clerk	0.4	1	1	937–1,123	11,772	11,772
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Automotive Attendant	–	0.5	0.5	897–1,070	5,622	5,622
Senior Typist Clerk (a)	0.6	–	–	821–981	–	–
Handicap Student Support:						
Senior Student Affairs Officer	–	0.5	0.5	1,509–1,818	9,054	9,054
General Assistance	50.2	50.7	50.7	(649,740)	706,438	706,438
TOTALS, STUDENT SERVICES	123.2	133	133	$1,704,066	$2,081,615	$2,081,615
Institutional Services & General Expense						
Police:						
Chief Of Police	1	1	1	2,298–2,777	33,324	33,324
Police Lieutenant	1	2	2	2,093–2,298	52,692	52,692
Police Sergeant	2	3	3	1,818–1,996	69,720	69,720
Police Officer	8.2	9	9	1,443–1,736	171,936	171,936
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Earth Science Shop:						
Principal Illustrator	0.5	0.5	0.5	1,509–1,818	10,908	10,908
Physics Shop:						
Pr Electronics Technician	0.1	0.4	0.4	1,695–2,044	7,180	7,180
Pr Laboratory Mechanician	–	0.8	0.8	1,695–2,044	17,964	17,964
Senior Cryogenic Technician	0.5	0.5	0.5	1,543–1,862	11,172	11,172
Senior Laboratory Mechanician	0.8	–	–	1,543–1,862	–	–
Academic Senate Office:						
Asst Tt (dean),(dir),or Cp I	1	1	1	1,656–1,996	20,832	20,832
Administrative Assistant II	0.8	1	1	1,070–1,286	15,048	15,048
Secretary I (shorthand)	0.5	1	1	858–1,025	11,772	11,772
Printing & Reproduction:						
Managemnt Services Officer I	1	1	1	1,443–1,906	18,240	18,240
Photographer	0.1	–	–	1,200–1,443	–	–
Senior Photographic Technician	0.1	1	1	1,200–1,443	15,048	15,048
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Principal Reprographics Tech	1	1	1	1,025–1,228	14,736	14,736
Assistant I	0.4	1	1	937–1,123	12,564	12,564
Senior Reprographics Tech	1.2	2	2	937–1,123	23,544	23,544
Reprographics Technician	2	2	2	838–1,002	20,592	20,592
Assistant Reprographics Tech	0.2	1	1	735–878	9,228	9,228
Garage - Current Oper:						
Garage Manager	1	1	1	1,543–1,862	22,344	22,344
Lead Automotive Mechanic	1	1	1	1,314–1,581	18,516	18,516
Automotive Mechanic	2	2	2	1,314–1,509	36,216	36,216
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Assistant Automotive Mechanic	1	1	1	1,025–1,228	14,736	14,736
Automotive Attendant	0.8	1	1	897–1,070	12,564	12,564
Mail And Messenger:						
Mail Service Supervisor	1	1	1	1,228–1,474	17,688	17,688
Senior Mail Processor	1	1	1	1,123–1,346	16,152	16,152
Mail Processor	3.6	5	5	937–1,123	57,588	57,588
Assistant Mail Processor	0.8	–	–	821–981	–	–
Photographic Service:						
Senior Photographer	0.9	2	2	1,377–1,656	39,744	39,744
Photographic Technician	1	1	1	1,002–1,200	12,024	12,024
Principal Clerk	0.2	–	–	937–1,123	–	–
Office Equip Repair Fund:						
Senior Typist Clerk (a)	–	0.5	0.5	821–981	4,926	4,926

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Receiving:				SALARY RANGE		
Managemnt Services Officer I	1	1	1	1,443–1,906	19,896	19,896
Assistant III	0.9	1	1	1,228–1,474	14,736	14,736
Sr Automotive Equipment Op	2	1.5	1.5	1,047–1,254	21,936	21,936
Assistant I	1	1	1	937–1,123	13,152	13,152
Storehouse-Current Oper:						
Senior Stores Supervisor	1	1	1	1,509–1,818	21,816	21,816
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Sr Automotive Equipment Op	–	0.5	0.5	1,047–1,254	6,888	6,888
Storekeeper	1	1	1	959–1,148	12,564	12,564
Assistant I	1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	0.8	0.5	0.5	821–981	4,926	4,926
Telecommunications:						
Managemnt Services Officer I	1.1	1	1	1,443–1,906	18,156	18,156
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Communications Attendant	1	1	1	821–981	11,772	11,772
Alumni Affairs & Develop:						
Dir Alum Affrs & Dev	–	0.5	0.5	2,500	15,000	15,000
Public Information Rep	1	–	–	1,656–1,996	–	–
Administrative Assistant II	0.2	1	1	1,070–1,286	13,776	13,776
Principal Clerk	0.8	–	–	937–1,123	–	–
Coord Of Community Relations	–	1	1	–	26,172	26,172
Health And Safety:						
Pr Eh&s Technologist	1	1	1	2,409–2,913	34,956	34,956
Sr Eh&s Technologist	1	1	1	2,142–2,588	31,056	31,056
Pr Eh&s Technician	1	1	1	1,617–1,949	24,717	24,717
Sr Eh&s Technician	1	1	1	1,346–1,617	16,908	16,908
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Intercamp Exch Opr Bus:						
Sr Automotive Equipment Op	–	1	1	1,047–1,254	12,564	12,564
Senior Clerk	–	0.5	0.5	821–981	4,926	4,926
Library Photographic Service:						
Senior Clerk	–	0.5	0.5	821–981	4,926	4,926
Public Information Off:						
Senior Publications Manager	–	1	1	1,996–2,409	26,952	26,952
Sr Public Information Rep	1	–	–	1,818–2,193	–	–
Public Information Rep	0.9	1	1	1,656–1,996	19,872	19,872
Senior Writer	0.9	–	–	1,474–1,776	–	–
Principal Clerk	–	1	1	937–1,123	11,508	11,508
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
Publications Center:						
Publications Manager	0.2	–	–	1,818–2,193	–	–
Senior Artist	0.3	1	1	1,509–1,818	18,108	18,108
Artist	0.4	–	–	1,254–1,509	–	–
Assistant Illustrator	–	1	1	838–959	10,056	10,056
Sports Information:						
Senior Writer	–	1	1	1,474–1,776	19,404	19,404
Comp Ctr-Administrat Exp:						
Director (functional Area)	1	1	1	2,617–5,975	36,000	36,000
Principal Programmer	1	1	1	2,409–2,913	34,116	34,116
Managemnt Services Officer I	1	1	1	1,443–1,906	19,020	19,020
Principal Clerk	0.8	0.8	0.8	937–1,123	9,225	9,225
Comp Ctr-Gen Non Rechg:						
Assistant Programmer	0.2	–	–	1,377–1,656	–	–
Pr Data Proc Prod Coordinator	0.3	0.5	0.5	1,254–1,509	7,884	7,884
Comp Ctr-Computing Serv:						
Senior Programmer	0.9	1	1	1,996–2,409	23,952	23,952
Programmer	0.1	0.5	0.5	1,656–1,996	9,936	9,936
Computer Operations Supervisor	0.8	1	1	1,509–1,818	18,972	18,972
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Senior Computer Operator	1.1	1	1	1,200–1,443	14,400	14,400
Computer Operator	2	2	2	1,047–1,254	26,304	26,304
Comp Ctr-Hp3000 Service:						
Principal Clerk	0.3	0.3	0.3	937–1,123	3,075	3,075
Comp Ctr-Mini Services:						
Programmer	1	1	1	1,656–1,996	21,816	21,816
Comp Ctr-Programming Srv:						
Senior Programmer	0.3	1	1	1,996–2,409	23,952	23,952
Programmer	2.5	2	2	1,656–1,996	43,824	43,824
Assistant Programmer	1.9	2	2	1,377–1,656	33,840	33,840
Comp Ctr-Data Preparation:						
Key Entry Supervisor II	1	1	1	1,123–1,346	16,152	16,152
Lead Key Entry Operator	2	2	2	937–1,123	25,248	25,248
Key Entry Operator	3.5	4	4	858–1,025	44,796	44,796
Comp Ctr-Misc Serv:						
Assistant Programmer	0.2	–	–	1,377–1,656	–	–
Pr Data Proc Prod Coordinator	0.3	0.5	0.5	1,254–1,509	7,884	7,884
Sr Data Proc Prod Coordinator	0.1	1	1	1,096–1,314	13,152	13,152
Assistant II	0.3	–	–	1,070–1,286	–	–
Data Proc Prod Coordinator	1.4	1	1	959–1,148	11,508	11,508
Student Inf & Relations W-schoo:						
Asst School Relations Officer	0.9	1	1	1,656–1,996	23,952	23,952
Senior Student Affairs Officer	1	1	1	1,509–1,818	19,404	19,404
Secretary I (shorthand)	0.8	1	1	858–1,025	11,772	11,772
General Assistance	44.8	39.6	39.6	(450,238)	337,248	337,248
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	135.8	145.8	145.8	$1,854,013	$2,173,645	$2,173,645

RIVERSIDE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Auxiliary Enterprises						
Student Housing & Feeding:				SALARY RANGE		
(functl Area) Admtr	1	1	1	2,617–3,183	31,136	31,136
Mgt Services Officer III	0.5	0.5	0.5	1,906–2,527	15,126	15,126
Residence Halls Manager IV	1	1	1	1,818–2,193	26,316	26,316
Mgt Services Officer II	1	1	1	1,656–2,193	21,276	21,276
Senior Food Service Manager	1	1	1	1,543–1,862	21,048	21,048
Asst Maintsupervisor (a)	0.8	1	1	1,474–1,695	19,404	19,404
Managemnt Services Officer I	0.3	1	1	1,443–1,906	18,060	18,060
Food Service Manager	0.4	–	–	1,346–1,617	–	–
Building Maintenance Supr	1	1	1	1,346–1,543	18,516	18,516
Accelerator Operator	–	1	1	1,314–1,543	10,656	10,656
Residence Halls Manager	0.8	–	–	1,254–1,509	–	–
Assistant Food Service Manager	0.5	1	1	1,228–1,474	14,736	14,736
Sr Building Maintenance Worker	5.2	4	4	1,174–1,346	63,504	63,504
Administrative Assistant II	2.2	2	2	1,070–1,286	26,316	26,316
Custodian Supervisor	1	1	1	1,047–1,254	15,048	15,048
Lead Groundskeeper	1	1	1	1,047–1,254	15,048	15,048
Building Maintenance Worker	0.8	2	2	1,025–1,174	24,600	24,600
Grounds Equipment Operator	1.3	1	1	1,002–1,200	12,564	12,564
Groundskeeper	1.6	2	2	959–1,148	23,016	23,016
Senior Cashier	1	1	1	937–1,123	13,152	13,152
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Administrative Assistant I	0.2	1	1	937–1,123	13,476	13,476
Assistant I	0.8	1	1	937–1,123	11,508	11,508
Assistant Custodian Supervisor	0.5	1	1	916–1,096	13,152	13,152
Senior Custodian	11.3	12	12	838–1,002	137,376	137,376
Cashier	2	2	2	821–981	21,756	21,756
Senior Clerk	2.6	4	4	821–981	43,812	43,812
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
Student Center Direction:						
Sr Building Maintenance Worker	1	1	1	1,174–1,346	15,768	15,768
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Parking Oper-Current:						
Senior Parking Supervisor	1	1	1	1,200–1,443	16,908	16,908
Senior Parking Representative	2.6	3	3	959–1,148	41,328	41,328
Principal Clerk	1	1	1	937–1,123	12,564	12,564
Commons-Bookstore:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,280	26,280
Stores Supervisor	0.7	1	1	1,377–1,656	18,972	18,972
Gift Shop Manager	1	1	1	1,314–1,581	18,972	18,972
Assistant Accountant	–	1	1	1,254–1,509	16,524	16,524
Assistant II	0.3	–	–	1,070–1,286	–	–
Storekeeper	1	1	1	959–1,148	13,776	13,776
Principal Typist Clerk	–	1	1	937–1,123	12,564	12,564
Senior Clerk	–	1	1	821–981	9,852	9,852
Cfs-Commons Cafeteria:						
Food Service Coordinator	0.6	1	1	2,044–2,467	27,972	27,972
Principal Food Service Manager	0.4	–	–	1,776–2,142	–	–
Assistant II	–	1	1	1,070–1,286	12,576	12,576
General Assistance	90.1	94.9	94.9	(763,407)	736,322	736,322
TOTALS, AUXILIARY ENTERPRISES	143.3	157.4	157.4	$1,461,276	$1,649,476	$1,649,476
Merits And Promotions						
Academic	–	–	–	–	478,223	478,223
Staff Personnel	–	–	–	–	87,480	87,480
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$565,703	$565,703
TOTALS, RIVERSIDE CAMPUS	1,982.4	2,049.5	2,049.5	$31,646,211	$38,305,567	$38,305,567

SAN DIEGO CAMPUS

General Administration:						
General Admin-Unallocated:				SALARY RANGE		
Senior Typist Clerk (a)	–	1	1	$821–981	$9,852	$9,852
Chancellors Office:						
Chancellor	1	1	1	4,833–5,625	56,000	56,000
Asst Chan (functional Area)	1	1	1	3,033–4,292	45,000	45,000
Asst Tt (dean),(dir),or Cp I	1	1	1	1,656–1,996	21,816	21,816
Administrative Assistant III	2.2	2	2	1,228–1,474	35,376	35,376
Vice Chanc-Acad Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	52,200	52,200
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	33,800	33,800
Asst Tt Vc (functional Area)	1	1	1	2,400–2,925	35,100	35,100
Senior Administrative Analyst	1	1	1	1,818–2,193	25,116	25,116
Administrative Analyst	4.1	4	4	1,509–1,818	77,316	77,316
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary III	2	2	2	1,070–1,286	27,576	27,576

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Clerk	1	1	1	937–1,123	12,840	12,840
Administrative Assistant I	1.9	2	2	937–1,123	24,084	24,084
Vc-Grad Studies & Research:						
Staff Officer II	1	1	1	2,193–2,649	31,788	31,788
Affirmative Action Program:						
Senior Personnel Analyst	0.1	–	–	1,818–2,193	–	–
Administrative Analyst	0.3	–	–	1,509–1,818	–	–
Personnel Analyst	–	1	1	1,509–1,818	18,108	18,108
Asst Administrative Analyst	0.6	–	–	1,254–1,509	–	–
Administrative Assistant III	0.5	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	0.5	1	1	1,070–1,286	12,840	12,840
Secretary II	0.9	1	1	937–1,123	11,244	11,244
Vcaa-Acad Affirm Action:						
Academic-Administrator IV	0.3	0.5	0.5	2,254–3,123	16,788	16,788
Administrative Analyst	0.5	1	1	1,509–1,818	18,108	18,108
Asst Administrative Analyst	0.5	–	–	1,254–1,509	–	–
Administrative Assistant I	0.2	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	0.7	–	–	821–981	–	–
Aff Action-Staff Dev Program:						
Senior Personnel Analyst	0.1	–	–	1,818–2,193	–	–
Learning Skills Counselor	0.1	–	–	1,254–1,509	–	–
Vice Chancellor-Admin:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	52,200	52,200
Asst Vice Chan (functl Area)	0.9	1	1	3,083–3,658	37,400	37,400
Asst Tt (dean),(dir),or Cp I	0.3	1	1	1,656–1,996	21,816	21,816
Administrative Analyst	0.7	–	–	1,509–1,818	–	–
Administrative Assistant II	0.3	1	1	1,070–1,286	14,400	14,400
Secretary III	0.5	–	–	1,070–1,286	–	–
Vc-Business & Financial Mgmt:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	51,000	51,000
Administrative Analyst	1.4	1	1	1,509–1,818	21,312	21,312
Asst Administrative Analyst	0.4	–	–	1,254–1,509	–	–
Administrative Assistant II	0.4	–	–	1,070–1,286	–	–
Administrative Assistant I	1	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	0.8	–	–	821–981	–	–
Campus Info System Dir Office:						
Administrative Analyst	0.1	–	–	1,509–1,818	–	–
Organizational Consult Group:						
Pr Administrative Analyst I	0.3	–	–	1,996–2,409	–	–
Senior Administrative Analyst	0.5	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.5	–	–	1,509–1,818	–	–
Asst Administrative Analyst	–	0.5	0.5	1,254–1,509	7,524	7,524
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Secretary I (shorthand)	0.3	0.5	0.5	858–1,025	4,926	4,926
Budget Office:						
(functional Area) Officer	1	1	1	2,500–4,150	34,000	34,000
Principal Budget Analyst II	0.6	1	1	2,193–2,649	30,324	30,324
Principal Budget Analyst I	0.4	–	–	1,996–2,409	–	–
Senior Budget Analyst	2	2	2	1,818–2,193	47,340	47,340
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Typist Clerk	0.5	0.5	0.5	937–1,123	6,150	6,150
Capital Budget & Space Mgmt:						
Director (functional Area)	1	1	1	2,617–5,975	31,200	31,200
Senior Facility Requirements	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant II	0.9	1	1	1,070–1,286	14,400	14,400
Audits & Admin Information:						
Director (functional Area)	1	1	1	2,617–5,975	31,700	31,700
Principal Auditor I	–	2	2	1,996–2,409	47,904	47,904
Senior Auditor	4.1	5.4	5.4	1,818–2,193	124,334	124,334
Secretary II	0.7	1	1	937–1,123	11,772	11,772
Administrative Records:						
Administrative Analyst	0.6	1	1	1,509–1,818	20,340	20,340
Asst Administrative Analyst	0.6	1	1	1,254–1,509	17,316	17,316
Administrative Assistant II	0.6	1	1	1,070–1,286	15,432	15,432
Senior Typist Clerk (a)	1.2	2	2	821–981	21,060	21,060
Assoc Vc-Planning:						
Asso Vice Chan (functl Area)	1	1	1	3,817–4,375	42,200	42,200
(functional Area) Officer	2	2	2	2,500–4,150	64,300	64,300
Pr Administrative Analyst II	1.7	2	2	2,193–2,649	62,112	62,112
Pr Administrative Analyst I	0.3	–	–	1,996–2,409	–	–
Senior Administrative Analyst	0.7	1	1	1,818–2,193	23,952	23,952
Asst Administrative Analyst	2	1	1	1,254–1,509	18,108	18,108
Secretary III	1	1	1	1,070–1,286	13,776	13,776
Secretary II	1.9	2	2	937–1,123	24,660	24,660
Accounting Office:						
(functional Area) Officer	1	1	1	2,500–4,150	38,300	38,300
Principal Accountant II	1	1	1	2,193–2,649	31,788	31,788
Principal Accountant I	3	3	3	1,996–2,409	85,392	85,392
Senior Administrative Analyst	1	1	1	1,818–2,193	23,952	23,952
Senior Accountant	2.9	2	2	1,818–2,193	50,268	50,268
Administrative Analyst	3	3	3	1,509–1,818	63,036	63,036
Accountant	6.7	8	8	1,509–1,818	157,212	157,212
Assistant Accountant	1.3	1	1	1,254–1,509	16,152	16,152
Administrative Assistant III	6.9	7	7	1,228–1,474	117,804	117,804

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Assistant II	8.6	11	11	1,070–1,286	151,452	151,452
Principal Clerk	12.6	14	14	937–1,123	168,816	168,816
Principal Typist Clerk	0.7	–	–	937–1,123	–	–
Key Entry Operator	1	6.5	6.5	858–1,025	69,720	69,720
Secretary I (shorthand)	1	1	1	858–1,025	10,764	10,764
Senior Clerk	9.6	9	9	821–981	100,728	100,728
Senior Typist Clerk (a)	3.1	3	3	821–981	30,912	30,912
Office Of Contract-grant Admin:						
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Manager (functional Area)	1	1	1	2,025–3,417	35,200	35,200
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	0.3	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	5.1	5	5	1,509–1,818	98,196	98,196
Asst Administrative Analyst	2.8	3	3	1,254–1,509	46,584	46,584
Administrative Assistant III	0.4	–	–	1,228–1,474	–	–
Secretary II	1	1	1	937–1,123	13,476	13,476
Assoc Vc-Facilities Mgmt:						
Asso Vice Chan (functl Area)	1	1	1	3,817–4,375	44,400	44,400
Administrative Assistant III	1	1	1	1,228–1,474	16,524	16,524
Construction&building Oper:						
Campus Architect	0.2	–	–	3,058–3,108	–	–
Principal Architect	0.5	–	–	2,467–2,983	–	–
Principal Engineer	0.5	–	–	2,467–2,983	–	–
Senior Architect	0.6	–	–	2,246–2,713	–	–
Pr Construction Inspector	1	1	1	2,142–2,588	31,056	31,056
Senior Engineer	1.8	–	–	2,142–2,588	–	–
Manager (functional Area)	0.9	0.3	0.3	2,025–3,417	11,220	11,220
Associate Architect	1.8	–	–	1,949–2,353	–	–
Senior Construction Inspector	0.8	–	–	1,949–2,353	–	–
Principal Architectural Assoc	1	1	1	1,776–2,142	25,704	25,704
Assoc Construction Inspector	3	3	3	1,776–2,142	77,112	77,112
Senior Architectural Associate	1.8	–	–	1,543–1,862	–	–
Administrative Analyst	2	–	–	1,509–1,818	–	–
Junior Engineer	0.9	–	–	1,409–1,617	–	–
Administrative Assistant III	1	0.5	0.5	1,228–1,474	8,454	8,454
Administrative Assistant II	2.4	–	–	1,070–1,286	–	–
Secretary III	0.4	–	–	1,070–1,286	–	–
Administrative Assistant I	0.9	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.9	–	–	821–981	–	–
Secretary I	0.8	–	–	821–981	–	–
Construction Contr-fiscal Mgmt:						
Manager (functional Area)	0.4	1	1	2,025–3,417	32,800	32,800
Administrative Analyst	–	2	2	1,509–1,818	43,632	43,632
Administrative Assistant III	0.5	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.2	2	2	1,070–1,286	30,864	30,864
Administrative Assistant I	0.1	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (a)	0.1	1	1	821–981	11,772	11,772
Architects And Engineers:						
Campus Architect	0.8	1	1	3,058–3,108	37,300	37,300
Principal Architect	0.5	1	1	2,467–2,983	35,796	35,796
Principal Engineer	0.5	1	1	2,467–2,983	35,796	35,796
Senior Architect	0.5	1	1	2,246–2,713	32,556	32,556
Senior Engineer	0.2	2	2	2,142–2,588	62,112	62,112
Associate Architect	0.2	2	2	1,949–2,353	56,472	56,472
Senior Planner	1	1	1	1,949–2,353	26,952	26,952
Senior Architectural Associate	0.2	1	1	1,543–1,862	22,344	22,344
Junior Engineer	0.1	1	1	1,409–1,617	19,404	19,404
Administrative Assistant II	0.4	1	1	1,070–1,286	15,432	15,432
Secretary III	0.7	2	2	1,070–1,286	30,864	30,864
Assoc Vc-Business Management:						
Secretary III	0.2	–	–	1,070–1,286	–	–
Business Office:						
Director (functional Area)	0.3	1	1	2,617–5,975	35,900	35,900
Mgt Services Officer IV	0.4	0.7	0.7	2,193–2,913	19,111	19,111
Manager (functional Area)	0.7	–	–	2,025–3,417	–	–
Mgt Services Officer II	1	–	–	1,656–2,193	–	–
Administrative Analyst	1.5	2	2	1,509–1,818	43,632	43,632
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary III	0.9	1	1	1,070–1,286	14,736	14,736
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
Loan Records Office:						
Mgt Services Officer II	–	1	1	1,656–2,193	26,100	26,100
Collections Manager	1	1	1	1,617–1,949	19,872	19,872
Senior Collections Rep	2	2	2	1,346–1,617	33,816	33,816
Collections Representative	2	2	2	1,123–1,346	28,176	28,176
Administrative Assistant I	1.8	1	1	937–1,123	11,772	11,772
Senior Clerk	0.5	2	2	821–981	19,704	19,704
Senior Typist Clerk (a)	1	1	1	821–981	10,536	10,536
Clerk	0.8	–	–	720–858	–	–
Cashier:						
Managemnt Services Officer I	1	1	1	1,443–1,906	22,200	22,200
Administrative Assistant III	0.6	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	2	3	3	1,070–1,286	41,748	41,748
Administrative Assistant I	3	2.8	2.8	937–1,123	32,803	32,803

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Cashier	0.6	–	–	821–981	–	–
Inventory:						
Mgt Services Officer II	0.3	–	–	1,656–2,193	–	–
Senior Stores Supervisor	0.7	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Principal Clerk	1.3	2	2	937–1,123	26,952	26,952
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Senior Clerk	0.9	–	–	821–981	–	–
Secretary I	1	1	1	821–981	11,772	11,772
Asst Vc-Research Management:						
Pr Administrative Analyst II	0.3	1	1	2,193–2,649	31,788	31,788
Senior Administrative Analyst	0.3	–	–	1,818–2,193	–	–
Managemnt Services Officer I	0.1	–	–	1,443–1,906	–	–
Administrative Assistant III	0.6	1	1	1,228–1,474	17,688	17,688
Administrative Assistant I	0.6	1	1	937–1,123	13,476	13,476
Asst Vice Chan (functl Area)	0.6	1	1	0 00 0	38,200	38,200
Purchasing:						
Principal Buyer	2.7	3	3	1,906–2,298	78,024	78,024
Senior Buyer	5.9	6	6	1,656–1,996	137,964	137,964
Administrative Analyst	0.2	–	–	1,509–1,818	–	–
Buyer	3.6	4	4	1,377–1,656	71,028	71,028
Administrative Assistant III	0.4	–	–	1,228–1,474	–	–
Administrative Assistant II	1.6	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	0.5	–	–	937–1,123	–	–
Lead Key Entry Operator	0.7	1	1	937–1,123	13,152	13,152
Secretary II	0.3	–	–	937–1,123	–	–
Key Entry Operator	1.9	2	2	858–1,025	22,008	22,008
Senior Clerk	1.9	2	2	821–981	25,416	25,416
Senior Typist Clerk (a)	2.7	5	5	821–981	49,464	49,464
Personnel Office:						
Asst Vice Chan (functl Area)	1.2	1	1	3,083–3,658	38,200	38,200
Principal Personnel Analyst II	1	2	2	2,193–2,649	63,576	63,576
Principal Personnel Analyst I	3	2	2	1,996–2,409	57,816	57,816
Senior Personnel Analyst	2.5	3	3	1,818–2,193	76,584	76,584
Asst Tt (dean),(dir),or Cp I	0.7	–	–	1,656–1,996	–	–
Personnel Analyst	5.2	5	5	1,509–1,818	96,876	96,876
Senior Employment	2.5	2	2	1,443–1,736	38,376	38,376
Program Representative II	0.7	0.3	0.3	1,286–1,543	4,227	4,227
Employment Representative	0.7	2	2	1,254–1,509	31,956	31,956
Administrative Assistant III	3	3	3	1,228–1,474	52,284	52,284
Administrative Assistant II	5.9	8	8	1,070–1,286	114,504	114,504
Administrative Assistant I	0.3	1	1	937–1,123	11,244	11,244
Secretary II	0.2	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1.3	2	2	821–981	19,704	19,704
Secretary I	0.4	–	–	821–981	–	–
General Assistance	21	14.4	14.4	(208,541)	142,296	142,296
TOTALS, GENERAL ADMINISTRATION	275	288.8	288.8	$4,635,078	$5,489,545	$5,489,545
Instruction And Departmental Research						
General Campus:						
Academic:						
Res ---- - 9-Mos-Xmural Funds	0.1	–	–	2,878–4,922	–	–
Academic-Administrator Vi	–	1	1	2,861–3,962	41,964	41,964
Provost	4.1	4	4	2,767–4,958	187,300	187,300
Academic-Administrator V	3	1	1	2,553–3,497	31,332	31,332
Professor - 11-Months	6.3	6.3	6.3	2,500–4,275	243,775	243,775
Associate Dean	0.1	0.5	0.5	2,300–4,775	13,952	13,952
Professor - 9-Months	170.1	209.7	209.7	2,158–3,692	7,360,111	7,360,111
Vst Professor -9-Mos-1-9th Pmt	4	–	–	2,158–3,692	–	–
Professor -9-Mos- 1-9th Pmt	1.3	–	–	2,158–3,692	–	–
Professor-9-Mos-Recalled	2.2	–	–	2,158–3,692	–	–
Visiting Professor - 9-Months	5	–	–	2,158–3,692	–	–
Dean	1	1	1	2,134–6,667	47,900	47,900
Assoc Professor-11-Mos	1.2	1.2	1.2	2,050–2,758	30,792	30,792
Supervisor Of Phys Ed - 9-Mos	6	6	6	2,050–2,975	175,600	175,600
Assoc Res ---- - 11-Mos	0.3	–	–	2,050–2,758	–	–
Asst Res---9-Mos-Xmural Funds	0.6	–	–	1,889–2,478	–	–
Associate Professor - 9-Months	89.4	120.4	120.4	1,767–2,375	2,810,889	2,810,889
Vst Assoc Professor-9-Mos-1-9	2.2	–	–	1,767–2,375	–	–
Assoc Professor-9-Mos-1-9 Pmt	0.6	–	–	1,767–2,375	–	–
Act Assoc Professor- 9-Mos	2.7	1	1	1,767–2,375	22,400	22,400
Vst Assoc Professor- 9-Mos	5.3	–	–	1,767–2,375	–	–
Asst Professor - 11-Months	0.5	0.5	0.5	1,642–2,158	11,025	11,025
Asst Res ---- - 11-Mos	0.2	–	–	1,642–2,158	–	–
Assoc Suprvsr Of Phys Ed - 9mo	5	6	6	1,583–1,883	130,600	130,600
Lecturer - 11-Months	0.1	–	–	1,523–4,260	–	–
Assistant Professor - 9-Months	94.5	128.9	128.9	1,417–1,858	2,427,321	2,427,321
Vst Asst Professor-9-Mos-1-9	3.1	–	–	1,417–1,858	–	–
Vst Asst Professor -9-Months	7.3	–	–	1,417–1,858	–	–
Asst Res---- 9-Mos-State Funds	0.3	–	–	1,417–1,858	–	–
Act Asst Professor -9-Months	6.9	–	–	1,345–1,575	–	–
Asst Suprvsr Of Phys Ed - 9mos	3.9	3	3	1,342–1,667	52,400	52,400
Lecturer - 9-Months	18.4	3	3	1,330–3,589	59,778	59,778

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Lecturer - 9-Mos -1-9th Pmt	7.8	–	–	1,330–3,589	–	–
Lecturer W-sec Empl - 9-Mos	3.7	4	4	1,330–3,589	95,700	95,700
Supervisor Of Teacher Educ	3	2	2	1,296–2,182	45,276	45,276
Research Assistant	12.4	12.5	12.5	1,081	162,000	162,000
Associate In - 9-Months	12.8	–	–	1,011–1,243	–	–
Teaching Assistant	145.1	156.5	156.5	684	1,926,212	1,926,212
Language Assistant	20.8	–	–	684	–	–
Stipend-Department Chairperson	–	–	–	–	70,676	70,676
Administrative Stipend	–	–	–	–	1,500	1,500
Staff Personnel:						
Principal Development Engineer	1.4	1	1	2,649–3,203	35,796	35,796
Senior Development Engineer	0.7	1	1	2,298–2,777	33,324	33,324
Counseling Psychologist III	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Computer Facility Manager I	0.3	0.3	0.3	2,193–2,649	9,536	9,536
Mgt Services Officer IV	1	1	1	2,193–2,913	32,677	32,677
Staff Officer II	1.5	1.5	1.5	2,193–2,649	47,682	47,682
Associate Development Engineer	0.3	1	1	1,996–2,409	25,116	25,116
Senior Programmer	0.2	0.3	0.3	1,996–2,409	7,186	7,186
Asst Tt (dean),(dir),or Cp II	1	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	2.6	2	2	1,906–2,527	55,232	55,232
Pr Student Affairs Officer	0.5	0.5	0.5	1,818–2,193	13,158	13,158
Senior Administrative Analyst	2.2	2	2	1,818–2,193	51,726	51,726
Pr Television Technician	1	1	1	1,818–2,193	25,116	25,116
Development Technician V	3.5	3.5	3.5	1,695–2,044	85,848	85,848
Pr Electronics Technician	3.8	4.5	4.5	1,695–2,044	106,008	106,008
Pr Laboratory Mechanician	2.6	2.5	2.5	1,695–2,044	61,320	61,320
Assistant Development Engineer	1.6	2	2	1,656–1,996	45,768	45,768
Programmer	0.5	0.5	0.5	1,656–1,996	9,936	9,936
Mgt Services Officer II	9.1	9	9	1,656–2,193	217,745	217,745
Asst Tt (dean),(dir),or Cp I	4	4	4	1,656–1,996	89,088	89,088
Program Promotion Manager I	1	1	1	1,656–1,996	23,388	23,388
Staff Research Associate IV	2	1.8	1.8	1,656–1,996	37,968	37,968
Senior Television Technician	1.6	2	2	1,581–1,906	45,744	45,744
Sr Optical Instru Maker	0.6	1	1	1,543–1,862	18,828	18,828
Senior Student Affairs Officer	2.5	3	3	1,509–1,818	63,234	63,234
Sr Learning Skills Counselor	1	–	–	1,509–1,818	–	–
Principal Illustrator	1	1	1	1,509–1,818	19,962	19,962
Theatre Production Supervisor	0.9	1	1	1,509–1,818	18,108	18,108
Administrative Analyst	5.9	6	6	1,509–1,818	125,421	125,421
Admin Services Officer I	–	–	–	1,509–1,818	–	–
Staff Research Associate III	1	1	1	1,509–1,818	21,816	21,816
Program Representative III	2	3	3	1,475–1,776	57,516	57,516
Development Technician IV	0.9	2.3	2.3	1,474–1,776	41,213	41,213
Senior Electronics Technician	3.5	3	3	1,474–1,776	58,368	58,368
Junior Development Engineer	1	1	1	1,443–1,656	17,316	17,316
Managemnt Services Officer I	6.7	8	8	1,443–1,906	157,908	157,908
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Laboratory Mechanician	1	1	1	1,409–1,695	20,340	20,340
Stores Supervisor	1	1	1	1,377–1,656	16,524	16,524
Recording Technician	1	0.5	0.5	1,377–1,656	8,262	8,262
Public Events Manager	0.5	1	1	1,377–1,656	16,524	16,524
Assistant Programmer	0.3	0.3	0.3	1,377–1,656	4,629	4,629
Television Technician	–	0.5	0.5	1,377–1,581	8,262	8,262
Animal Resources Supervisor	1	1	1	1,377–1,656	19,872	19,872
Laboratory Assistant IV	2	2.3	2.3	1,377–1,656	43,803	43,803
Staff Research Associate II	0.9	–	–	1,377–1,656	–	–
Electronics Technician	1	2	2	1,346–1,543	34,044	34,044
Senior Scene Technician	1	1	1	1,314–1,581	18,972	18,972
Program Representative II	2.9	2	2	1,286–1,543	34,260	34,260
Student Affairs Officer	0.2	–	–	1,254–1,509	–	–
Counselor II	4.8	5.9	5.9	1,254–1,509	93,785	93,785
Senior Illustrator	0.3	0.3	0.3	1,254–1,509	3,762	3,762
Asst Administrative Analyst	4.8	3.5	3.5	1,254–1,509	59,526	59,526
Administrative Assistant III	22.2	26.4	26.4	1,228–1,474	442,093	442,093
Senior Wardrobe Technician	1	1	1	1,228–1,474	17,688	17,688
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Development Technician III	1.3	1.3	1.3	1,228–1,474	18,594	18,594
Principal Animal Technician	1	1	1	1,200–1,443	15,768	15,768
Staff Research Associate I	1.8	2	2	1,200–1,443	29,448	29,448
Electronics Technician Trainee	0.3	–	–	1,174–1,346	–	–
Asst Public Events Manager	0.5	–	–	1,148–1,377	–	–
Program Representative I	0.9	1	1	1,123–1,346	13,476	13,476
Counselor I	3.3	3	3	1,096–1,314	41,328	41,328
Scene Technician	0.8	0.8	0.8	1,096–1,314	10,332	10,332
Administrative Assistant II	43.5	47	47	1,070–1,286	668,487	668,487
Secretary III	12.7	12.4	12.4	1,070–1,286	185,467	185,467
Program Assistant II	0.1	0.3	0.3	1,070–1,286	4,790	4,790
Asst Learning Skills Counselor	0.8	–	–	1,047–1,254	–	–
Wardrobe Technician	0.8	0.8	0.8	1,025–1,228	9,225	9,225
Illustrator	0.7	1	1	1,002–1,200	13,776	13,776
Storekeeper	1.9	1.9	1.9	959–1,148	24,947	24,947
Laboratory Assistant II	1	1	1	959–1,148	12,564	12,564
Principal Clerk	0.3	–	–	937–1,123	–	–
Principal Typist Clerk	7.5	8.5	8.5	937–1,123	107,940	107,940

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Assistant I	29.8	42.3	42.3	937–1,123	503,523	503,523
Secretary II	30.5	33.2	33.2	937–1,123	403,213	403,213
Senior Typist Clerk (b)	1	1	1	858–1,025	10,764	10,764
Secretary I (shorthand)	1.4	2.3	2.3	858–1,025	26,463	26,463
Laboratory Assistant I	4.8	5.2	5.2	838–1,002	55,951	55,951
Senior Clerk	0.4	1.9	1.9	821–981	18,588	18,588
Senior Typist Clerk (a)	5	4.1	4.1	821–981	43,491	43,491
Secretary I	4.7	3.5	3.5	821–981	35,837	35,837
Clerk	0.7	0.6	0.6	720–858	5,530	5,530
General Assistance	57.6	20.9	20.9	(677,550)	305,409	305,409
Health Sciences:						
Academic:						
Professor- Sft-Pc	13	14.5	14.5	3,117–4,658	680,350	680,350
Professor-11 Mos Clin Scale	67.3	73.5	73.5	3,117–4,658	4,640,625	4,640,625
Associate Professor-Sft-Pc	4	4	4	2,567–3,308	137,000	137,000
Assoc Prof In Residence-Sft-Pc	0.6	–	–	2,566–3,308	–	–
Clinical Professor - 11-Months	4.1	–	–	2,500–4,275	–	–
Professor In Residence -11-Mos	4.7	–	–	2,500–4,275	–	–
Adjunct Professor - 11-Months	2	–	–	2,500–4,275	–	–
Associate Dean	2.1	2.2	2.2	2,300–4,775	115,551	115,551
Professor - 9-Months	13.3	14.8	14.8	2,158–3,692	551,906	551,906
Professor-9-Mos-Recalled	0.8	–	–	2,158–3,692	–	–
Dean	1	1	1	2,134–6,667	64,800	64,800
Specialist	0.3	–	–	2,113–3,264	–	–
Assoc Professor-11-Mos	0.3	–	–	2,050–2,758	–	–
Assoc Professor-11-Mos Cl Scal	21.6	24.2	24.2	2,050–2,758	1,160,715	1,160,715
Assoc Clin Professor - 11-Mos	5.7	–	–	2,050–2,758	–	–
Assoc Prof In Residence-11-Mos	5.8	–	–	2,050–2,758	–	–
Assoc Adjunct Professor-11-Mos	2.1	–	–	2,050–2,758	–	–
Asst Adjunct Professor -11-Mos	5.5	–	–	2,050–2,758	–	–
Assistant Professor-Sft-Pc	2.5	5	5	2,042–2,717	134,200	134,200
Asst Prof In Residence- Sft-Pc	2.6	–	–	2,041–2,717	–	–
Academic-Administrator III	1	1	1	2,015–2,798	28,536	28,536
Coordinator–Administrator	0.5	–	–	1,967–3,483	–	–
Associate Professor - 9-Months	3.3	4.3	4.3	1,767–2,375	104,511	104,511
Asst Professor-11-Mos Cl Scale	32.1	63.4	63.4	1,642–2,717	2,438,888	2,438,888
Act Asst Prof- 11-Mos Cl Scale	1.7	–	–	1,642–2,717	–	–
Asst Clin Professor - 11-Mos	20.1	–	–	1,642–2,717	–	–
Asst Prof In Residence- 11-Mos	17.4	–	–	1,641–2,158	–	–
Associate Specialist	0.3	–	–	1,632–1,967	–	–
Lecturer - 11-Months	1	–	–	1,523–4,260	–	–
Assistant Dean	0.3	0.3	0.3	1,475–3,633	9,405	9,405
Assistant Professor - 9-Months	2	1	1	1,417–1,858	17,700	17,700
Post-Md II-IV	8.6	–	–	1,400–1,817	1,505,909	1,505,909
Asst Librarian-Potntl Career	1	1	1	1,233–1,582	18,132	18,132
Associate In - 11-Months	0.5	–	–	1,159–1,423	–	–
Stipend-Department Chairperson	–	–	–	–	37,400	37,400
Administrative Stipend	–	–	–	–	11,380	11,380
Staff Personnel:						
Asso Vice Chan (functl Area)	1	1	1	3,817–4,375	49,500	49,500
Associate (physician)	0.6	–	–	3,359–4,067	–	–
Asst Dean (functional Area)	0.4	1	1	2,633–3,283	34,800	34,800
(functional Area) Officer	0.3	1	1	2,500–4,150	40,300	40,300
Pr Administrative Analyst II	0.6	–	–	2,193–2,649	–	–
Research Program Specialist	1	1	1	2,127	25,522	25,522
Pr Administrative Analyst I	1.3	1.3	1.3	1,996–2,409	36,135	36,135
Asst Tt (dean),(dir),or Cp II	1	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	2.3	2.3	2.3	1,906–2,527	67,947	67,947
Pr Student Affairs Officer	1	1.8	1.8	1,818–2,193	43,927	43,927
Managing Producer-Director	1	1	1	1,818–2,193	26,316	26,316
Sr Public Admtn Analyst	–	0.1	0.1	1,818–2,193	1,091	1,091
Sr Public Information Rep	1	1	1	1,818–2,193	26,316	26,316
Pr Television Technician	0.8	0.8	0.8	1,818–2,193	19,737	19,737
Principal Photographer	0.8	1	1	1,656–1,996	22,872	22,872
Mgt Services Officer II	4.5	4.8	4.8	1,656–2,193	112,228	112,228
Asst Tt (dean),(dir),or Cp I	0.1	0.1	0.1	1,656–1,996	1,987	1,987
Staff Research Associate IV	2	2	2	1,656–1,996	47,904	47,904
Senior Museum Scientist	1	1	1	1,656–1,996	22,344	22,344
Television Technician	0.3	0.4	0.4	1,581–1,906	6,610	6,610
Senior Student Affairs Officer	0.9	–	–	1,509–1,818	–	–
Administrative Analyst	5.1	5.5	5.5	1,509–1,818	110,745	110,745
Program Representative III	–	0.5	0.5	1,475–1,776	8,844	8,844
Senior Editor	0.1	–	–	1,474–1,776	–	–
Senior Electronics Technician	0.8	0.8	0.8	1,474–1,776	16,272	16,272
Managemnt Services Officer I	2	2	2	1,443–1,906	40,347	40,347
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Assistant Programmer	0.1	0.1	0.1	1,377–1,656	1,322	1,322
Staff Research Associate II	0.6	–	–	1,377–1,656	–	–
Museum Scientist	1	1	1	1,377–1,656	18,108	18,108
Editor	1.4	0.5	0.5	1,286–1,543	8,076	8,076
Writer	1	1	1	1,286–1,543	16,152	16,152
Learning Skills Counselor	1	1	1	1,254–1,509	15,768	15,768
Asst Administrative Analyst	0.4	1.5	1.5	1,254–1,509	24,810	24,810
Administrative Assistant III	44.5	49.3	49.3	1,228–1,474	821,170	821,170

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Library Assistant IV	0.5	–	–	1,228–1,474	–	–
Staff Research Associate I	0.8	1	1	1,200–1,443	14,736	14,736
Laboratory Assistant III	1.6	2	2	1,148–1,377	30,816	30,816
Administrative Assistant II	27.3	29.8	29.8	1,070–1,286	423,940	423,940
Secretary III	10.7	12.2	12.2	1,070–1,286	171,568	171,568
Program Assistant II	1	1	1	1,070–1,286	14,736	14,736
Library Assistant III	0.1	–	–	1,070–1,286	–	–
Asst Learning Skills Counselor	1	1	1	1,047–1,254	14,400	14,400
Laboratory Assistant II	0.6	1	1	959–1,148	11,508	11,508
Principal Clerk	0.3	–	–	937–1,123	–	–
Principal Typist Clerk	0.4	0.7	0.7	937–1,123	7,533	7,533
Administrative Assistant I	6.9	10.3	10.3	937–1,123	122,918	122,918
Secretary II	24.4	28.1	28.1	937–1,123	346,954	346,954
Senior Typist Clerk (b)	1.6	1.2	1.2	858–1,025	12,878	12,878
Secretary I (shorthand)	1	1	1	858–1,025	10,764	10,764
Projectionist	0.4	0.5	0.5	858–1,025	5,148	5,148
Senior Clerk	0.2	0.3	0.3	821–981	2,574	2,574
Senior Typist Clerk (a)	4	4	4	821–981	40,740	40,740
Secretary I	2.3	2	2	821–981	20,886	20,886
Clerk	–	9.6	9.6	720–858	84,848	84,848
Assistant II	–	–	–	645–735	–	–
General Assistance	11.3	6.2	6.2	(4,910,818)	68,480	68,480
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1409.2	1399.4	1399.4	$33,887,621	$35,876,475	$35,876,475
Summer Session						
Summer Session Administration:						
Academic-Administrator IV	0.2	–	–	2,254–3,123	–	–
Academic-Administrator III	–	0.3	0.3	2,015–2,798	7,979	7,979
Administrative Analyst	–	1	1	1,509–1,818	18,516	18,516
Administrative Assistant III	0.3	–	–	1,228–1,474	–	–
General Assistance	7.4	7.6	7.6	(114,741)	122,315	122,315
TOTALS, SUMMER SESSION	7.9	8.9	8.9	$143,703	$148,810	$148,810
Organized Activities-Hospitals & Clinics						
Ancillary Services:						
Chief Pharmacist	1	1	1	3,127–3,441	41,292	41,292
Associate Chief Pharmacist	1	1	1	2,843–3,127	37,524	37,524
Principal Development Engineer	1	1	1	2,649–3,203	35,796	35,796
Assistant Chief Pharmacist	2.6	2	2	2,649–2,843	68,232	68,232
Senior Pharmacist	6.9	10	10	2,353–2,588	304,716	304,716
Pharmacist	12.2	10	10	2,193–2,409	276,192	276,192
Associate Development Engineer	1	1	1	1,996–2,409	27,576	27,576
Senior Nurse Anesthetist	0.8	1	1	1,949–2,353	28,236	28,236
Mgt Services Officer III	2.2	1.8	1.8	1,906–2,527	48,792	48,792
Administrative Nurse IV	0.9	1	1	1,906–2,298	27,576	27,576
Community Health Prog Manager	1	1	1	1,862–2,246	26,952	26,952
Chf Of Rehabilitation Services	1	1	1	1,776–2,142	25,704	25,704
Sr Supg Clin Lab Technologist	0.3	0.6	0.6	1,736–2,093	15,070	15,070
Respiratory Therapist V	1	1	1	1,736–2,093	25,116	25,116
Administrative Nurse III	2.4	2	2	1,736–2,093	49,068	49,068
Development Technician V	1.9	2	2	1,695–2,044	48,480	48,480
Pr Electronics Technician	2	2	2	1,695–2,044	49,056	49,056
Assistant Development Engineer	0.1	1	1	1,656–1,996	19,872	19,872
Mgt Services Officer II	1.3	1.3	1.3	1,656–2,193	31,991	31,991
Asst Tt (dean),(dir),or Cp I	0.9	0.9	0.9	1,656–1,996	19,181	19,181
ADP Systems Analyst	1	1	1	1,656–1,996	23,952	23,952
Clinical Nurse IV	2.6	2.6	2.6	1,656–1,996	61,310	61,310
Asso Chf Of Rehabilitation Ser	0.6	–	–	1,617–1,949	–	–
Supervising Clin Lab Techno II	2.5	2	2	1,581–1,906	41,376	41,376
Hospital Laboratory Tech IV	5.5	6	6	1,581–1,906	133,644	133,644
Administrative Nurse II	3.2	4.8	4.8	1,581–1,906	106,566	106,566
Supervising Clin Lab Techno I	1.1	1	1	1,569	18,828	18,828
Community Health Worker IV	0.5	0.2	0.2	1,543–1,862	3,679	3,679
Administrative Analyst	1	1	1	1,509–1,818	20,832	20,832
Admin Services Officer I	1	1	1	1,509–1,818	21,816	21,816
Chf Radiation Therapy Techno	0.9	–	–	1,509–1,818	–	–
Respiratory Therapist IV	1	1	1	1,509–1,818	21,816	21,816
Staff Research Associate III	1.8	1.8	1.8	1,509–1,818	37,714	37,714
Program Representative III	–	0.5	0.5	1,475–1,776	8,844	8,844
Development Technician IV	0.3	–	–	1,474–1,776	–	–
Senior Electronics Technician	2	2	2	1,474–1,776	38,028	38,028
Sr Medical Record Administratr	1	1	1	1,474–1,776	21,312	21,312
Junior Development Engineer	0.5	1	1	1,443–1,656	19,872	19,872
Managemnt Services Officer I	4.3	4.8	4.8	1,443–1,906	103,004	103,004
Hospital Laboratory Tech III	9.2	8	8	1,443–1,736	159,732	159,732
Asso Chf Nuc Medicine Techno	1	1	1	1,443–1,736	20,832	20,832
Clinical Nurse III	3.7	5.3	5.3	1,443–1,736	109,290	109,290
Senior Occupational Therapist	1.4	2	2	1,409–1,695	33,624	33,624
Senior Physical Therapist	4.9	5	5	1,409–1,695	99,048	99,048
Post-Md II-IV	174	227.5	227.5	1,400–1,817	4,092,275	4,092,275
Principal Custodian Supervisor	0.4	–	–	1,377–1,656	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clinical Lab Technologist	3.2	4	4	1,377–1,656	76,080	76,080
Laboratory Assistant IV	1.2	1.3	1.3	1,377–1,656	22,851	22,851
Staff Research Associate II	1.2	1	1	1,377–1,656	19,872	19,872
Electronics Technician	1	1	1	1,346–1,543	18,516	18,516
Hospital Laboratory Tech II	10.7	12	12	1,314–1,581	206,496	206,496
Sr Nuclear Medicine Techno	0.5	1	1	1,314–1,581	15,768	15,768
Dosimetrist	0.8	–	–	1,314–1,581	–	–
Sr Radiation Therapy Techno	1.8	2	2	1,314–1,581	37,032	37,032
Respiratory Therapist III	1.3	2	2	1,314–1,581	34,740	34,740
Clinical Nurse II	9.1	10	10	1,314–1,581	175,548	175,548
Medical Record Administrator	1	1	1	1,286–1,543	18,516	18,516
Post-Md I	46.4	–	–	1,258	–	–
Radiation Therapy Technologist	2	2	2	1,254–1,509	32,676	32,676
Administrative Assistant III	18.9	19	19	1,228–1,474	317,640	317,640
Development Technician III	1	1	1	1,228–1,474	17,688	17,688
Occupational Therapist	2.2	2	2	1,228–1,474	27,936	27,936
Physical Therapist	0.8	–	–	1,228–1,474	–	–
Resident - Pharmacy	5	–	–	1,201	–	–
Nuclear Medicine Technologist	1.4	1	1	1,200–1,443	14,400	14,400
Clinical Nurse I	1	1	1	1,200–1,443	17,316	17,316
Staff Research Associate I	0.2	–	–	1,200–1,443	–	–
Hospital Laboratory Tech I	10.3	11.5	11.5	1,148–1,377	171,564	171,564
Radiologic Technologist	3.2	1	1	1,148–1,377	13,776	13,776
Respiratory Therapist II	0.6	–	–	1,148–1,377	–	–
Hospital — Assistant III	1	1	1	1,148–1,377	14,400	14,400
Community Health Worker III	1	1	1	1,123–1,346	16,380	16,380
Administrative Assistant II	14.4	14.7	14.7	1,070–1,286	210,065	210,065
Secretary III	9.4	10.3	10.3	1,070–1,286	151,170	151,170
Custodian Supervisor	2	2	2	1,047–1,254	28,656	28,656
Senior Vocational Nurse	1	1	1	1,047–1,254	15,048	15,048
Senior Urology Technician	1	1	1	1,047–1,254	15,048	15,048
Respiratory Therapist I	–	–	–	1,047–1,254	–	–
Sr Eeg Technologist	1.2	1	1	1,025–1,228	14,736	14,736
Medical Record Technician	3.3	4	4	1,025–1,228	57,336	57,336
Sr Electrocardiographic Tech	1	1	1	981–1,174	13,776	13,776
Hospital — Assistant II	8.4	8	8	959–1,148	104,568	104,568
Principal Clerk	2.4	2.9	2.9	937–1,123	39,248	39,248
Principal Typist Clerk	1	1	1	937–1,123	13,476	13,476
Senior Hospital Medical Trans	4.2	4	4	937–1,123	51,024	51,024
Administrative Assistant I	4.9	4.3	4.3	937–1,123	53,925	53,925
Secretary II	14.8	12.8	12.8	937–1,123	159,045	159,045
Hospital Unit Serv Coord III	1	1	1	937–1,123	13,476	13,476
Development Technician I	1	1	1	897–1,070	12,024	12,024
Senior Typist Clerk (b)	1.6	1	1	858–1,025	11,508	11,508
Hospital Medical Transcriber	1.1	1	1	858–1,025	10,992	10,992
Electrocardiographic Tech	1.1	1	1	858–1,025	10,992	10,992
Hospital — Assistant I	1.7	1.3	1.3	838–1,002	14,887	14,887
Senior Clerk	3	3.5	3.5	821–981	38,220	38,220
Senior Typist Clerk (a)	2.3	3	3	821–981	31,356	31,356
Secretary I	2.8	1.8	1.8	821–981	18,486	18,486
Hospital — Helper	3	3	3	751–897	32,292	32,292
Assistant I	0.3	–	–	593–675	–	–
Nursing Services:						
Assoc Dir (functional Area)	1	1	1	3,100–4,158	36,400	36,400
Mgt Services Officer IV	1	1	1	2,193–2,913	34,000	34,000
Community Health Worker IV	0.5	0.6	0.6	1,862–2,246	11,038	11,038
Administrative Nurse III	4	4	4	1,736–2,093	100,464	100,464
Clinical Nurse IV	3.4	3	3	1,656–1,996	71,856	71,856
Hospital Laboratory Tech IV	1.2	1	1	1,581–1,906	21,312	21,312
Administrative Nurse II	9.4	10.3	10.3	1,581–1,906	228,738	228,738
Clinical Social Worker II	1	1	1	1,509–1,818	17,148	17,148
Clinical Nurse III	20.4	22.2	22.2	1,443–1,736	436,146	436,146
Laboratory Assistant IV	7.8	6.8	6.8	1,377–1,656	129,921	129,921
Administrative Assistant III	4	3.5	3.5	1,228–1,474	56,640	56,640
Recreation Therapist	0.8	1	1	1,200–1,443	16,908	16,908
Social Work Assistant II	1.3	1	1	1,161	13,932	13,932
Psychometrist	0.3	1	1	1,148–1,377	14,400	14,400
Community Health Worker I	0.8	–	–	1,123–1,346	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	0.7	1	1	937–1,123	13,044	13,044
Outpatient Services:						
Senior (physician)	0.2	–	–	3,697–4,474	–	–
Senior Dentist	0.8	0.8	0.8	3,523–4,266	40,954	40,954
Associate Dentist	1	1	1	3,203–3,878	46,536	46,536
Supervisor Of Speech Pathology	1	1	1	2,193–2,649	28,236	28,236
Staff Officer I	0.1	–	–	1,996–2,409	–	–
Administrative Nurse IV	0.4	1	1	1,906–2,298	25,116	25,116
Community Health Prog Manager	1	1	1	1,862–2,246	24,528	24,528
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Nurse III	1.4	1	1	1,736–2,093	23,952	23,952
Mgt Services Officer II	1	1	1	1,656–2,193	26,314	26,314
Hospital Laboratory Tech IV	2.6	2.6	2.6	1,581–1,906	57,883	57,883

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Analyst	1.6	2	2	1,509–1,818	40,716	40,716
Senior Speech Pathologist	1	1	1	1,474–1,776	20,340	20,340
Senior Audiologist	1	1	1	1,474–1,776	21,312	21,312
Managemnt Services Officer I	1	1	1	1,443–1,906	18,436	18,436
Clinical Nurse III	0.8	1	1	1,443–1,736	20,832	20,832
Laboratory Assistant IV	0.6	0.5	0.5	1,377–1,656	9,936	9,936
Speech Pathologist	0.4	–	–	1,346–1,717	–	–
Audiologist	1.5	1.5	1.5	1,346–1,617	24,276	24,276
Clinical Nurse II	1.1	1	1	1,314–1,581	18,108	18,108
Sr Community Health Prog Rep	0.6	1	1	1,286–1,543	16,152	16,152
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Administrative Assistant II	3.4	4	4	1,070–1,286	55,224	55,224
Secretary III	0.9	–	–	1,070–1,286	–	–
Senior Hospital Medical Trans	0.6	1	1	937–1,123	12,300	12,300
Secretary II	2	3	3	937–1,123	37,020	37,020
Senior Admitting Worker	2	2	2	937–1,123	24,600	24,600
Vocational Nurse	1	1	1	916–1,096	12,840	12,840
Senior Typist Clerk (b)	0.4	–	–	858–1,025	–	–
Senior Clerk	0.8	–	–	821–981	–	–
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Secretary I	0.1	–	–	821–981	–	–
Hospital Assistant	1	1	1	704–838	9,420	9,420
General Services:						
Food Service Coordinator	0.9	–	–	2,044–2,467	–	–
Principal Food Service Manager	0.9	–	–	1,776–2,142	–	–
Mgt Services Officer II	1	1	1	1,656–2,193	21,064	21,064
Senior Dietitian	1.5	1	1	1,543–1,862	22,344	22,344
Senior Food Service Manager	1	1	1	1,543–1,862	22,344	22,344
Coord Of Volunteer Services II	1	1	1	1,543–1,862	21,816	21,816
Clinical Nurse III	2	2	2	1,443–1,736	38,940	38,940
Dietitian	3.9	3.5	3.5	1,346–1,617	67,914	67,914
Food Service Manager	1.6	–	–	1,346–1,617	–	–
Administrative Assistant III	9.3	8	8	1,228–1,474	131,940	131,940
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Principal Clerk	10.9	10	10	937–1,123	127,296	127,296
Administrative Assistant I	1.9	2	2	937–1,123	24,612	24,612
Asst Community Health Prog Rep	0.9	1	1	937–1,123	11,772	11,772
Admin & Fiscal Services:						
Deputy Dir (functional Area)	1	1	1	3,833–4,283	46,000	46,000
Senior (physician)	0.2	0.3	0.3	3,697–4,474	12,798	12,798
Assoc Dir (functional Area)	3.7	4	4	3,100–4,158	145,800	145,800
Computer Facility Manager III	1	1	1	2,777–3,359	40,308	40,308
Director (functional Area)	1.6	2	2	2,617–5,975	93,300	93,300
Asst Dir (functional Area)	3	3	3	2,617–3,042	94,200	94,200
Pr ADP Systems Analyst	3	3	3	2,409–2,913	101,604	101,604
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Principal Accountant II	0.2	1	1	2,193–2,649	28,908	28,908
Principal Personnel Analyst II	1	1	1	2,193–2,649	31,788	31,788
Chief Clinical Social Worker	1	1	1	2,093–2,527	25,536	25,536
Asst Tt (dean),(dir),or Cp II	3.7	3	3	1,996–2,409	84,132	84,132
Staff Officer I	0.1	–	–	1,996–2,409	–	–
Senior ADP Systems Analyst	4.2	4	4	1,996–2,409	112,332	112,332
Principal Accountant I	1	1	1	1,996–2,409	28,908	28,908
Asst Chf Clinical Social Workr	1	1	1	1,938	23,256	23,256
Mgt Services Officer III	2.7	3	3	1,906–2,527	90,625	90,625
Senior Facility Requirements	1	1	1	1,818–2,193	26,316	26,316
Senior Administrative Analyst	7.5	7.7	7.7	1,818–2,193	194,353	194,353
Senior Budget Analyst	0.4	1	1	1,818–2,193	21,816	21,816
Admin Services Officer II	1	1	1	1,818–2,193	26,316	26,316
Senior Accountant	2.6	3	3	1,818–2,193	75,504	75,504
Senior Personnel Analyst	1	1	1	1,818–2,193	26,316	26,316
Programmer	1.7	1	1	1,656–1,996	19,872	19,872
Mgt Services Officer II	1.1	1	1	1,656–2,193	22,872	22,872
Asst Tt (dean),(dir),or Cp I	2.3	3	3	1,656–1,996	69,216	69,216
ADP Systems Analyst	5.5	5	5	1,656–1,996	119,196	119,196
Senior Buyer	1	1	1	1,656–1,996	23,952	23,952
Clinical Social Worker III	6	7	7	1,656–1,996	145,476	145,476
Administrative Nurse II	1.5	1	1	1,581–1,906	22,872	22,872
Computer Operations Supervisor	1.7	3	3	1,509–1,818	61,740	61,740
Senior Stores Supervisor	2	2	2	1,509–1,818	43,632	43,632
Administrative Analyst	5	5.3	5.3	1,509–1,818	105,102	105,102
Budget Analyst	0.6	–	–	1,509–1,818	–	–
Accountant	4.4	3	3	1,509–1,818	65,448	65,448
Personnel Analyst	1.1	1	1	1,509–1,818	20,832	20,832
Clinical Social Worker II	5.3	6.8	6.8	1,509–1,818	117,121	117,121
Program Representative III	0.8	4	4	1,475–1,776	77,856	77,856
Senior Employment	1	1	1	1,443–1,736	20,832	20,832
Clinical Nurse III	2.3	–	–	1,443–1,736	–	–
Cashiers Office Manager II	1	1	1	1,409–1,695	20,340	20,340
Stores Supervisor	3	3	3	1,377–1,656	59,616	59,616
Assistant Programmer	1.2	2	2	1,377–1,656	34,632	34,632
Buyer	2.7	3	3	1,377–1,656	59,616	59,616
Clinical Social Worker I	–	1	1	1,377–1,656	18,108	18,108
Clinical Social Worker I	0.1	–	–	1,377–1,656	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Laboratory Assistant IV	1	1	1	1,377–1,656	19,872	19,872
Senior Collections Rep	0.3	1	1	1,346–1,617	18,516	18,516
Gift Shop Manager	1	1	1	1,314–1,581	18,972	18,972
Program Representative II	1.8	2	2	1,286–1,543	33,432	33,432
Writer	0.5	0.5	0.5	1,286–1,543	9,054	9,054
Pr Data Proc Prod Coordinator	0.5	1	1	1,254–1,509	15,048	15,048
Asst Administrative Analyst	2	2	2	1,254–1,509	34,632	34,632
Assistant Budget Analyst	0.7	–	–	1,254–1,509	–	–
Assistant Accountant	1.9	2	2	1,254–1,509	34,260	34,260
Employment Representative	0	1	1	1,254–1,509	15,768	15,768
Administrative Assistant III	17.3	17.5	17.5	1,228–1,474	293,400	293,400
Mail Service Supervisor	1	1	1	1,228–1,474	17,688	17,688
Assistant Employment	0.9	–	–	1,200–1,377	–	–
Hospital — Assistant III	0.7	–	–	1,148–1,377	–	–
Social Work Assistant II	1.9	2.6	2.6	1,148–1,377	37,970	37,970
Collections Representative	2.8	2	2	1,123–1,346	28,824	28,824
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Supervising Cashier	0.1	–	–	1,070–1,286	–	–
Administrative Assistant II	25.3	27.8	27.8	1,070–1,286	396,046	396,046
Secretary III	1.2	–	–	1,070–1,286	–	–
Computer Operator	0.2	–	–	1,047–1,254	–	–
Stores Worker	0.9	1	1	1,002–1,200	14,400	14,400
Data Proc Prod Coordinator	0.8	–	–	959–1,148	–	–
Principal Clerk	13.1	12	12	937–1,123	155,196	155,196
Principal Typist Clerk	11.3	11	11	937–1,123	145,572	145,572
Administrative Assistant I	10.7	7	7	937–1,123	94,332	94,332
Mail Processor	4	4	4	937–1,123	53,904	53,904
Secretary II	2.3	2	2	937–1,123	23,544	23,544
Projectionist	1	1	1	858–1,025	12,024	12,024
Hospital — Assistant I	0.1	–	–	838–1,002	–	–
Communications Attendant	1	1	1	821–981	11,772	11,772
Cashier	0.1	–	–	821–981	–	–
Senior Clerk	3.4	4	4	821–981	46,308	46,308
Senior Typist Clerk (a)	26.4	28	28	821–981	305,652	305,652
Secretary I	0.2	–	–	821–981	–	–
Clerk	1.5	2	2	720–858	18,936	18,936
General Assistance	1776.3	1416.4	1416.4	(16,996,475)	20,266,033	20,266,033
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2620	2261.2	2261.2	$31,943,873	$35,800,675	$35,800,675
Organized Activities-Other						
Office Of Animal Resources:						
Academic-Administrator V	1	1	1	2,553–3,497	43,068	43,068
Assistant Professor-Sft-Pc	0.1	0.5	0.5	2,042–2,717	13,750	13,750
Mgt Services Officer II	1	1	1	1,656–2,193	25,045	25,045
Assistant Veterinarian - Lam	0.5	–	–	1,543–1,862	–	–
Development Technician IV	1	1	1	1,474–1,776	19,404	19,404
Animal Resources Supervisor	3	3	3	1,377–1,656	53,112	53,112
Staff Research Associate II	0.8	1	1	1,377–1,656	17,316	17,316
Administrative Assistant III	0.8	1	1	1,228–1,474	15,432	15,432
Principal Animal Technician	1	1	1	1,200–1,443	17,316	17,316
Animal Health Technician II	1.9	1	1	1,200–1,443	16,152	16,152
Staff Research Associate I	0.6	–	–	1,200–1,443	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Senior Animal Technician	3.9	4	4	1,047–1,254	57,336	57,336
Development Technician II	1	1	1	1,025–1,228	12,300	12,300
Animal Technician	8.3	9	9	959–1,148	111,516	111,516
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	0.3	1	1	858–1,025	11,508	11,508
Assistant Animal Technician	3	2	2	838–1,002	21,300	21,300
Secretary I	0.7	–	–	821–981	–	–
Off Learn Resources Serv Unit:						
Assistant Programmer	0.2	–	–	1,377–1,656	–	–
Administrative Assistant II	0.8	0.8	0.8	1,070–1,286	12,038	12,038
Olrsu-Hospital Photo Lab:						
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Photographer	1	1	1	1,200–1,443	14,736	14,736
Olrsu-Electronics:						
Pr Electronics Technician	0.3	–	–	1,695–2,044	–	–
Senior Electronics Technician	1.1	1	1	1,474–1,776	17,688	17,688
Olrsu-Illustration:						
Principal Medical Illustrator	1	1	1	1,818–2,193	25,116	25,116
Senior Illustrator	1.3	1.5	1.5	1,254–1,509	24,030	24,030
Illustrator	0.2	–	–	1,002–1,200	–	–
Secretary I	0.5	1	1	821–981	9,852	9,852
Olrsu-Campus Photo Lab:						
Principal Photographer	1	1	1	1,656–1,996	21,816	21,816
Photographer	0.9	1	1	1,200–1,443	15,768	15,768
Senior Photographic Technician	0.2	–	–	1,200–1,443	–	–
Photographic Technician	1.4	2	2	1,002–1,200	24,324	24,324

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Olrsu-Motion Pictures:				SALARY RANGE		
Administrative Assistant I	0.1	0.2	0.2	937–1,123	2,249	2,249
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Olrsu-Television:						
Pr Television Technician	0.3	0.3	0.3	1,818–2,193	6,579	6,579
Senior Television Technician	1	1	1	1,581–1,906	20,832	20,832
Television Technician	0.5	0.6	0.6	1,377–1,581	9,914	9,914
Administrative Assistant I	0.5	0.8	0.8	937–1,123	8,995	8,995
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Olrsu-Audio Visual:						
Senior Electronics Technician	0.2	0.2	0.2	1,474–1,776	4,068	4,068
Projectionist	0.4	0.5	0.5	858–1,025	5,382	5,382
Olrsu-Sio Photo Lab:						
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Photographer	1	1	1	1,200–1,443	15,768	15,768
Photographic Technician	2	2	2	1,002–1,200	28,488	28,488
Machine Shop-medical School:						
Development Technician V	2	2	2	–	49,056	49,056
Pathology-Histology-Lab:						
Staff Research Associate II	0.2	–	–	1,377–1,656	–	–
Enterostomal Therapy-Surgery:						
Principal Typist Clerk	–	1	1	937–1,123	11,508	11,508
Glass Blowing Shop-Chemistry:						
Pr Laboratory Glassblower	1	1	1	1,736–2,093	25,116	25,116
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Senior Clerk	–	0.1	0.1	821–981	1,030	1,030
Intercollegiate Athletics:						
Administrative Assistant III	0.3	0.3	0.3	1,228–1,474	4,422	4,422
Athletic Trainer	–	0.9	0.9	1,200–1,543	12,968	12,968
Senior Storekeeper	0.7	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	0.8	1.3	1.3	1,070–1,286	16,698	16,698
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.8	0.9	0.9	821–981	8,849	8,849
Upper Campus Machine Shop:						
Senior Engineer	1	1	1	2,142–2,588	31,056	31,056
Senior Administrative Analyst	–	0.1	0.1	1,818–2,193	1,144	1,144
Pr Laboratory Mechanician	3.9	8	8	1,695–2,044	186,060	186,060
Senior Laboratory Mechanician	4.7	–	–	1,543–1,862	–	–
Laboratory Mechanician Helper	1	1	1	1,409–1,695	15,768	15,768
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Mar Sci Devel & Outfit Shop:						
Sr Superintendent Of Mech Shop	1	1	1	2,044–2,467	28,236	28,236
Development Technician V	1	1	1	1,695–2,044	24,528	24,528
Pr Laboratory Mechanician	4.5	6	6	1,695–2,044	147,168	147,168
Senior Laboratory Mechanician	2.3	1	1	1,543–1,862	20,832	20,832
Laboratory Mechanician	1	1	1	1,409–1,695	20,340	20,340
Laboratory Mechanician Helper	0.8	1	1	1,228–1,409	15,768	15,768
Administrative Assistant II	–	1	1	1,070–1,286	12,840	12,840
Senior Clerk	1	1	1	821–981	11,772	11,772
Mar Tech Grp-Resident Techs:						
Marine Technician IV	0.7	0.7	0.7	1,656–1,996	16,766	16,766
Audio Visual Service:						
Laboratory Assistant IV	1.4	1	1	1,377–1,656	19,872	19,872
Laboratory Assistant III	1.1	1	1	1,148–1,377	13,776	13,776
Administrative Assistant II	0.9	1	1	1,070–1,286	15,432	15,432
Laboratory Assistant II	0.1	–	–	959–1,148	–	–
Laboratory Assistant I	0.8	0.8	0.8	838–1,002	7,542	7,542
General Assistance	16.4	21.6	21.6	(179,052)	148,578	148,578
TOTALS, ORGANIZED ACTIVITIES-OTHER	99	105.8	105.8	$1,455,982	$1,661,999	$1,661,999
Organized Research						
General Campus:						
Academic:						
Associate Professor - 9-Months	0.2	–	–	1,767–2,375	–	–
Academic-Administrator Vii	1	1	1	3,186–4,472	46,392	46,392
Academic-Administrator Vi	0.5	0.5	0.5	2,861–3,962	22,656	22,656
Curator	0.8	0.8	0.8	2,767	27,556	27,556
Assistant Director	0.3	0.3	0.3	2,667–3,733	10,025	10,025
Academic-Administrator V	2.2	2	2	2,553–3,497	74,256	74,256
Professor - 11-Months	16.6	18.3	18.3	2,500–4,275	768,259	768,259
Research - 11-Months	9.5	10.1	10.1	2,500–4,275	372,249	372,249
Asst Tt Chan (functional Area)	0.6	0.4	0.4	2,400–3,025	18,840	18,840
Associate Director	0.2	0.2	0.2	2,167–4,350	10,440	10,440
Professor - 9-Months	2.4	4	4	2,158–3,692	155,725	155,725
Vst Professor -9-Mos-1-9th Pmt	0.2	–	–	2,158–3,692	–	–
Professor Recalled-9-Mos-1-9th	0.4	–	–	2,158–3,692	–	–
Dean	0.5	0.5	0.5	2,134–6,667	31,250	31,250
Specialist	3.9	4.4	4.4	2,113–3,264	120,243	120,243
Assoc Professor-11-Mos	2.9	3.9	3.9	2,050–2,758	104,820	104,820
Assoc Res ---- - 11-Mos	1.2	2.9	2.9	2,050–2,758	79,232	79,232
Academic-Administrator III	0.1	–	–	2,015–2,798	–	–
Director	0.6	1.3	1.3	1,867–5,208	67,850	67,850
Associate Professor - 9-Months	0.3	0.3	0.3	1,767–2,375	7,392	7,392

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Asoc Res---- 9-Mos-State Funds	0.3	0.3	0.3	1,767–2,375	7,854	7,854
Asst Professor - 11-Months	1.9	1.2	1.2	1,642–2,158	25,465	25,465
Asst Res ----- - 11-Mos	5	4.4	4.4	1,642–2,158	99,741	99,741
Associate Specialist	1	1.5	1.5	1,632–1,967	33,754	33,754
Staff Research Associate III	–	–	–	1,509–1,818	–	–
Asst Res---- 9-Mos-State Funds	–	0.5	0.5	1,417–1,858	9,950	9,950
Postgrad Res ----- - 11-Mos	2.2	0.1	0.1	1,133–1,423	1,088	1,088
Junior Specialist	0.8	–	–	1,107–1,185	–	–
Research Assistant	5.8	5.3	5.3	1,081	68,040	68,040
Administrative Stipend	–	–	–	–	46,480	46,480
Staff Personnel:						
Principal Development Engineer	1.2	2	2	2,649–3,203	73,548	73,548
Asst Dir (functional Area)	1	1	1	2,617–3,042	36,500	36,500
Senior Development Engineer	1.1	1.1	1.1	2,298–2,777	36,120	36,120
Staff Officer II	1.1	1.1	1.1	2,193–2,649	34,967	34,967
Associate Development Engineer	0.1	–	–	1,996–2,409	–	–
Senior Programmer	0.3	0.3	0.3	1,996–2,409	6,579	6,579
Pr Administrative Analyst I	3	3	3	1,996–2,409	86,724	86,724
Principal Budget Analyst I	1	1	1	1,996–2,409	23,952	23,952
Mgt Services Officer III	0.4	1	1	1,906–2,527	30,252	30,252
Principal Artist	0.8	1	1	1,818–2,193	26,316	26,316
Senior Administrative Analyst	–	1	1	1,818–2,193	22,872	22,872
Principal Editor	0.2	1	1	1,776–2,142	22,344	22,344
Development Technician V	1	1	1	1,695–2,044	24,528	24,528
Pr Electronics Technician	0.3	1.4	1.4	1,695–2,044	32,155	32,155
Pr Laboratory Mechanician	0.5	1.4	1.4	1,695–2,044	34,339	34,339
Assistant Development Engineer	0.4	–	–	1,656–1,996	–	–
Mgt Services Officer II	2.9	4	4	1,656–2,193	101,016	101,016
Asst Tt (dean),(dir),or Cp I	1.7	1.4	1.4	1,656–1,996	31,636	31,636
Staff Research Associate IV	4.6	5	5	1,656–1,996	119,760	119,760
Marine Technician IV	0.9	0.3	0.3	1,656–1,996	5,988	5,988
Diving Officer	1	1	1	1,656–1,996	23,952	23,952
Senior Museum Scientist	1	1	1	1,656–1,996	23,952	23,952
Senior Laboratory Mechanician	0.8	1	1	1,543–1,862	22,344	22,344
Senior Artist	–	1	1	1,509–1,818	21,816	21,816
Principal Illustrator	1.1	1	1	1,509–1,818	19,710	19,710
Administrative Analyst	5.1	5.5	5.5	1,509–1,818	109,086	109,086
Admin Services Officer I	0.8	0.8	0.8	1,509–1,818	16,362	16,362
Staff Research Associate III	1	1.3	1.3	1,509–1,818	27,270	27,270
Marine Technician III	2	2	2	1,509–1,818	43,632	43,632
Development Technician IV	0.7	0.7	0.7	1,474–1,776	13,035	13,035
Senior Editor	0.8	–	–	1,474–1,776	–	–
Senior Writer	–	0.5	0.5	1,474–1,776	10,656	10,656
Senior Electronics Technician	2.1	3	3	1,474–1,776	60,084	60,084
Managemnt Services Officer I	1	1	1	1,443–1,906	20,100	20,100
Maintenance(b)	0.2	–	–	1,443–1,656	–	–
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Staff Research Associate II	2.3	2.5	2.5	1,377–1,656	46,260	46,260
Marine Technician II	1.5	1.3	1.3	1,377–1,656	24,840	24,840
Museum Scientist	4.2	4	4	1,377–1,656	79,488	79,488
Electronics Technician	0.3	–	–	1,346–1,543	–	–
Senior Illustrator	1.1	2	2	1,254–1,509	33,084	33,084
Asst Administrative Analyst	1.2	2.5	2.5	1,254–1,509	44,478	44,478
Administrative Assistant III	7.4	8.6	8.6	1,228–1,474	141,138	141,138
Principal Engineering Aid	0.6	1	1	1,228–1,474	17,688	17,688
Development Technician III	0.3	0.3	0.3	1,228–1,474	3,858	3,853
Staff Research Associate I	2.2	0.3	0.3	1,200–1,443	4,329	4,329
Marine Technician I	0.8	0.9	0.9	1,200–1,443	13,151	13,151
Assistant Museum Scientist	0.3	–	–	1,200–1,443	–	–
Senior Drafting Technician	0.5	1	1	1,174–1,409	15,768	15,768
Laboratory Assistant III	1.2	1	1	1,148–1,377	16,524	16,524
Sr Data Proc Prod Coordinator	–	0.3	0.3	1,096–1,314	3,288	3,288
Administrative Assistant II	10.8	13.3	13.3	1,070–1,286	187,972	187,972
Secretary III	2.3	1	1	1,070–1,286	13,965	13,965
Laboratory Assistant II	1.2	1	1	959–1,148	13,776	13,776
Principal Clerk	0.9	–	–	937–1,123	–	–
Principal Typist Clerk	–	1	1	937–1,123	11,772	11,772
Administrative Assistant I	4.5	7.5	7.5	937–1,123	91,038	91,038
Lead Key Entry Operator	–	0.3	0.3	937–1,123	3,006	3,006
Secretary II	3.9	2.5	2.5	937–1,123	30,756	30,756
Drafting Technician	0.3	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (b)	1	1.6	1.6	858–1,025	17,950	17,950
Key Entry Operator	0.1	–	–	858–1,025	–	–
Secretary I (shorthand)	0.3	–	–	858–1,025	–	–
Senior Typist Clerk (a)	1.3	1.8	1.8	821–981	18,744	18,744
Secretary I	0.1	–	–	821–981	–	–
Laboratory Helper	1	1	1	720–858	10,296	10,296
General Assistance	116.2	63.4	63.4	(1,804,748)	1,058,076	1,058,076
Health Sciences:						
General Assistance	1.7	18.6	18.6	(22,366)	435,493	435,493
TOTALS, ORGANIZED RESEARCH	270.5	251.1	251.1	$5,112,712	$5,719,134	$5,719,134

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Libraries						
Library-General:				SALARY RANGE		
University Librarian	1	1	1	3,700–4,292	47,400	47,400
Pr ADP Systems Analyst	1	1	1	2,409–2,913	31,788	31,788
Associate University Librarian	–	3	3	2,225–3,450	107,900	107,900
Assistant University Librarian	3.9	2	2	2,100–3,342	70,344	70,344
Librarian - Career Status	11.6	15	15	2,030–2,814	417,072	417,072
Librarian - Temporary Status	0.1	–	–	2,030–2,814	–	–
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Curator	0.9	1	1	1,712	20,544	20,544
ADP Systems Analyst	1.8	2	2	1,656–1,996	43,824	43,824
Asst Res ----- - 11-Mos	0.5	–	–	1,642–2,158	–	–
Lecturer - 11-Months	0.1	–	–	1,523–4,260	–	–
Assoc Librarian -Career Status	18.7	22.3	22.3	1,511–2,174	500,310	500,310
Asoc Librarian-Potntl Career	0.1	1	1	1,511–2,174	24,360	24,360
Administrative Analyst	2	2	2	1,509–1,818	43,632	43,632
Recording Technician	0.9	1	1	1,377–1,656	16,524	16,524
Asst Librarian-Potntl Career	3.7	3	3	1,233–1,582	52,608	52,608
Asst Librarian-Temp Status	3.4	–	–	1,233–1,582	–	–
Administrative Assistant III	2.5	2	2	1,228–1,474	35,376	35,376
Library Assistant IV	23.7	24	24	1,228–1,474	418,776	418,776
Administrative Assistant II	1.8	4.5	4.5	1,070–1,286	62,580	62,580
Secretary III	0.9	–	–	1,070–1,286	–	–
Library Assistant III	26.2	28.5	28.5	1,070–1,286	427,188	427,188
Administrative Assistant I	4	2.6	2.6	937–1,123	33,586	33,586
Library Assistant II	39.9	43	43	937–1,123	542,352	542,352
Senior Clerk	1	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	0.1	0.5	0.5	821–981	4,926	4,926
Library Assistant I	12.8	11.5	11.5	821–981	117,578	117,578
General Assistance	47.6	23.5	23.5	(386,677)	283,197	283,197
TOTALS, LIBRARIES	211.3	196.3	196.3	$2,860,981	$3,343,961	$3,343,961
University Extension						
University Extension:						
Dean (functional Area)	1	1	1	3,075–4,033	39,200	39,200
Cont Educ Specialist Vii	1	1	1	3,017–3,350	36,200	36,200
Cont Educ Specialist Vi	1	1.2	1.2	2,658–2,942	36,745	36,745
Cont Educ Specialist V	2.2	4.5	4.5	2,342–2,558	129,000	129,000
Associate Dean	0.9	0.9	0.9	2,300–4,775	50,310	50,310
Mgt Services Officer IV	1	1	1	2,193–2,913	33,704	33,704
Program Promotion Manager II	1	1	1	2,093–2,527	30,324	30,324
Cont Educ Specialist IV	1.2	2.5	2.5	2,050–2,250	68,250	68,250
Counseling Psychologist I	0.5	0.5	0.5	1,818–2,193	11,976	11,976
Cont Educ Specialist III	2	3	3	1,783–1,975	67,400	67,400
Public Information Rep	1.1	0.8	0.8	1,656–1,996	15,255	15,255
Cont Educ Specialist II	0.9	–	–	1,575–1,725	–	–
Administrative Analyst	2.2	1.9	1.9	1,509–1,818	35,998	35,998
Program Representative III	1.9	2	2	1,475–1,776	41,184	41,184
Program Representative II	1.4	1	1	1,286–1,543	15,432	15,432
Editor	1	1	1	1,286–1,543	17,316	17,316
Publications Coordinator	1	1	1	1,286–1,543	18,516	18,516
Writer	1	1	1	1,286–1,543	16,524	16,524
Asst Administrative Analyst	2	2	2	1,254–1,509	33,468	33,468
Administrative Assistant III	4.8	4.2	4.2	1,228–1,474	71,959	71,959
Program Coordinator	0.4	0.8	0.8	1,123–1,346	14,700	14,700
Program Representative I	0.6	1	1	1,123–1,346	13,476	13,476
Administrative Assistant II	7.9	7.8	7.8	1,070–1,286	108,514	108,514
Program Assistant II	4.5	4.6	4.6	1,070–1,286	62,755	62,755
Senior Cashier	1.2	2	2	937–1,123	23,016	23,016
Administrative Assistant I	5.2	6	6	937–1,123	72,804	72,804
Secretary II	1.8	2.5	2.5	937–1,123	29,166	29,166
Program Assistant I	6.4	4.8	4.8	937–1,123	56,961	56,961
Asst Community Health Prog Rep	1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (b)	0.8	2	2	858–1,025	20,592	20,592
Secretary I (shorthand)	0.9	1	1	858–1,025	11,244	11,244
Senior Clerk	0.3	–	–	821–981	–	–
Senior Typist Clerk (a)	2.7	4.3	4.3	821–981	42,126	42,126
Secretary I	1	1	1	821–981	10,296	10,296
Admin Stipend With Mgt Title	–	–	–	–	1,500	1,500
General Assistance	39.8	29.3	29.3	(589,756)	425,662	425,662
TOTALS, UNIVERSITY EXTENSION	103.6	99.3	99.3	$1,582,235	$1,673,873	$1,673,873
Extension And Public Service						
Sio Aquarium-Museum:						
Specialist	1	1	1	2,113–3,264	31,332	31,332
Senior Museum Scientist	1	1	1	1,656–1,996	23,952	23,952
Senior Artist	0.3	0.8	0.8	1,509–1,818	13,581	13,581
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Staff Research Associate I	0.3	–	–	1,200–1,443	–	–
Laboratory Assistant II	1	1	1	959–1,148	13,476	13,476
Secretary II	1	1	1	937–1,123	13,476	13,476

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Univ Events Admin:				SALARY RANGE		
Mgt Services Officer III	0.2	–	–	1,906–2,527	–	–
Pr Student Affairs Officer	0.6	1	1	1,818–2,193	26,316	26,316
Student Affairs Officer	2.7	2.8	2.8	1,254–1,509	45,418	45,418
Artist	0.3	0.9	0.9	1,254–1,509	13,844	13,844
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	1.6	0.8	0.8	1,070–1,286	9,630	9,630
Program Assistant II	0.6	–	–	1,070–1,286	–	–
Senior Cashier	0.1	–	–	937–1,123	–	–
Secretary II	0.7	1	1	937–1,123	11,772	11,772
Secretary I	0.3	–	–	821–981	–	–
General Assistance	2.6	1.2	1.2	(23,031)	15,519	15,519
TOTALS, EXTENSION AND PUBLIC SERVICE	15.3	14.4	14.4	$216,930	$250,740	$250,740
Maintenance And Operation Of Plant						
M & Op Administration:						
Mgt Services Officer III	1	1	1	1,906–2,527	29,667	29,667
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant III	1	1	1	1,228–1,474	17,316	17,316
Administrative Assistant II	2	2	2	1,070–1,286	26,316	26,316
Administrative Assistant I	2.1	3	3	937–1,123	34,260	34,260
Key Entry Operator	1.2	1	1	858–1,025	12,300	12,300
Senior Typist Clerk (a)	0.5	–	–	821–981	–	–
Cgts-Administration:						
Manager (functional Area)	1	1	1	2,025–3,417	30,700	30,700
Secretary I (shorthand)	0.8	–	–	858–1,025	–	–
Senior Typist Clerk (a)	0.1	1	1	821–981	9,852	9,852
Cbo-Administration:						
Manager (functional Area)	0.7	0.7	0.7	2,025–3,417	26,180	26,180
Sr Supt Of Physical Plant	2.3	2	2	1,996–2,409	55,860	55,860
Inspector-Planner-Estimator	0.6	–	–	1,695–1,949	–	–
Physical Plant Scheduler	0.6	–	–	1,509–1,736	–	–
Material Coordinator	0.9	1	1	1,474–1,695	18,108	18,108
Material Planner	0.8	–	–	1,286–1,474	–	–
Administrative Assistant III	0.5	0.5	0.5	1,228–1,474	8,454	8,454
Principal Clerk	0.5	–	–	937–1,123	–	–
Administrative Assistant I	2	2	2	937–1,123	25,776	25,776
Senior Typist Clerk (a)	–	–	–	821–981	–	–
Cbo-Building Maintenance:						
Sr Supt Of Physical Plant	1	1	1	1,996–2,409	28,908	28,908
Supt Of Physical Plant	0.1	–	–	1,776–2,142	–	–
Maintenancesupervisor (b)	2.5	3	3	1,695–1,949	69,648	69,648
Asst Supt Of Physical Plant	1	1	1	1,581–1,906	21,816	21,816
Assistant Engineer	1	1	1	1,543–1,862	22,344	22,344
Asst Maintsupervisor (b)	0.5	–	–	1,543–1,776	–	–
Maintenance (b)	19.2	20	20	1,443–1,656	385,332	385,332
Sr Building Maintenance Worker	1	1	1	1,174–1,346	15,432	15,432
Senior Storekeeper	0.6	–	–	1,096–1,314	–	–
Stores Worker	0.6	–	–	1,002–1,200	–	–
Principal Clerk	0.6	1	1	937–1,123	11,772	11,772
Senior Clerk	1	1	1	821–981	11,772	11,772
Cgts-Grounds:						
Supt Of Physical Plant	1	1	1	1,776–2,142	25,704	25,704
Maintenance (a)	2.3	3	3	1,377–1,581	55,176	55,176
Automotive Mechanic	1.9	2	2	1,346–1,543	33,060	33,060
Tree Trimmer Supervisor	1	–	–	1,314–1,581	–	–
Pest Control Supervisor	0.9	1	1	1,314–1,531	16,032	16,032
Senior Grounds Supervisor	0.2	1	1	1,314–1,581	18,108	18,108
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Grounds Supervisor	3.1	3	3	1,200–1,443	49,680	49,680
Sr Building Maintenance Worker	2.2	3	3	1,174–1,346	45,672	45,672
Equipment Operator	1.4	1	1	1,123–1,346	16,152	16,152
Tree Trimmer	3.8	4	4	1,096–1,314	56,040	56,040
Lead Groundskeeper	4.3	–	–	1,047–1,254	–	–
Grounds Equipment Operator	4.3	4	4	1,002–1,200	52,464	52,464
Groundskeeper	15.9	25	25	959–1,148	324,756	324,756
Laborer	0.8	–	–	916–1,096	–	–
Cbo-Med Center Plant Service:						
Inspector-Planner-Estimator	1.3	1	1	1,695–1,949	21,816	21,816
Maintenancesupervisor (b)	2.4	–	–	1,695–1,949	–	–
Maintenancesupervisor (a)	0.9	–	–	1,617–1,862	–	–
Asst Supt Of Physical Plant	0.9	–	–	1,581–1,906	–	–
Lead Maintenance (b)	0.1	–	–	1,509–1,736	–	–
Asst Inspector-Planner-Est	0.1	–	–	1,474–1,695	–	–
Lead Maintenance (a)	–	–	–	1,443–1,656	–	–
Maintenance (b)	21.3	–	–	1,443–1,656	–	–
Maintenance (a)	8.4	–	–	1,377–1,581	–	–
Sr Building Maintenance Worker	3.9	1	1	1,174–1,346	15,432	15,432
Storekeeper	0.5	–	–	959–1,148	–	–
Groundskeeper	2	–	–	959–1,148	–	–
Laborer	1.6	–	–	916–1,096	–	–
Assistant Storekeeper	0.6	–	–	838–1,002	–	–
Senior Clerk	1	–	–	821–981	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Cgts-Custodial:				SALARY RANGE		
Sr Supt Of Physical Plant	0.1	0.2	0.2	1,996–2,409	5,390	5,390
Supt Of Physical Plant	0.6	–	–	1,776–2,142	–	–
Asst Supt Of Physical Plant	0.6	–	–	1,581–1,906	–	–
Principal Custodian Supervisor	0.9	1	1	1,377–1,656	19,872	19,872
Senior Custodian Supervisor	3.5	4	4	1,200–1,443	64,320	64,320
Sr Building Maintenance Worker	1	1	1	1,174–1,346	15,768	15,768
Senior Storekeeper	1	1	1	1,096–1,314	13,776	13,776
Custodian Supervisor	4.5	5	5	1,047–1,254	74,004	74,004
Stores Worker	0.3	1	1	1,002–1,200	14,400	14,400
Storekeeper	0.8	–	–	959–1,148	–	–
WINdow Cleaner	1.2	2	2	959–1,148	23,016	23,016
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Administrative Assistant I	0.8	2	2	937–1,123	23,016	23,016
Assistant Custodian Supervisor	17.9	17	17	916–1,096	214,647	214,647
Laborer	0.8	2	2	916–1,096	21,984	21,984
Senior Custodian	77.5	86	86	838–1,002	969,087	969,087
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Cbo-Plant Service:						
Supt Of Physical Plant	1	1	1	1,776–2,142	25,704	25,704
Inspector-Planner-Estimator	2.3	3	3	1,695–1,949	67,116	67,116
Maintenancesupervisor (b)	2	6	6	1,695–1,949	135,156	135,156
Elevator Mechanic	1	1	1	1,656–1,906	20,832	20,832
Maintenancesupervisor (a)	2	2	2	1,617–1,862	44,688	44,688
Physical Plant Scheduler	0.5	–	–	1,509–1,736	–	–
Lead Maintenance (b)	0.2	–	–	1,509–1,736	–	–
Asst Inspector-Planner-Est	0.4	–	–	1,474–1,695	–	–
Asst Maintsupervisor (a)	0.9	1	1	1,474–1,695	17,688	17,688
Lead Maintenance (a)	0.1	–	–	1,443–1,656	–	–
Maintenance (b)	13.1	34	34	1,443–1,656	657,612	657,612
Maintenance (a)	10.7	20	20	1,377–1,581	362,952	362,952
Building Maintenance Supr	0.4	–	–	1,346–1,543	–	–
Material Planner	0.7	2	2	1,286–1,474	35,376	35,376
Sr Building Maintenance Worker	7.7	7	7	1,174–1,346	110,136	110,136
Senior Storekeeper	0.4	1	1	1,096–1,314	15,768	15,768
Building Maintenance Worker	0.8	1	1	1,025–1,174	12,564	12,564
Stores Worker	0.4	1	1	1,002–1,200	14,400	14,400
Storekeeper	0.4	1	1	959–1,148	12,300	12,300
Laborer	3.9	6	6	916–1,096	71,748	71,748
Assistant Storekeeper	0.4	1	1	838–1,002	11,244	11,244
Senior Clerk	–	1	1	821–981	11,508	11,508
Senior Typist Clerk (a)	0.4	1	1	821–981	10,296	10,296
Delivery Worker	1	1	1	821–981	10,764	10,764
Cgts-Refuse:						
Equipment Operator	1	1	1	1,123–1,346	16,152	16,152
Cbo-Utilities:						
Pr Administrative Analyst I	0.3	–	–	1,996–2,409	–	–
Associate Engineer	1	1	1	1,862–2,246	26,952	26,952
Maintenancesupervisor (b)	2.5	3	3	1,695–1,949	70,164	70,164
Asst Supt Of Physical Plant	0.1	–	–	1,581–1,906	–	–
Asst Maintsupervisor (b)	0.6	–	–	1,543–1,776	–	–
Lead Maintenance (b)	0.1	–	–	1,509–1,736	–	–
Physical Plant Specialist	1	1	1	1,509–1,736	20,832	20,832
Maintenance (b)	12.7	13	13	1,443–1,656	254,772	254,772
Sr Building Maintenance Worker	2	2	2	1,174–1,346	30,096	30,096
Administrative Assistant II	1.2	1	1	1,070–1,286	13,476	13,476
Senior Typist Clerk (a)	0.8	0.5	0.5	821–981	4,926	4,926
General Assistance	16.3	35.7	35.7	(165,684)	412,747	412,747
TOTALS, MAINTENANCE AND OPERATION OF PLANT	340.1	369.6	369.6	$4,504,680	$5,599,122	$5,599,122
Student Services						
Vc-Student Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	47,000	47,000
Asso Vchan (functl Area)	0.2	1	1	2,533	30,400	30,400
Counseling Attorney	1	1	1	2,246–2,713	26,952	26,952
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Staff Officer I	0.2	–	–	1,996–2,409	–	–
Mgt Services Officer III	0.9	–	–	1,906–2,527	–	–
Pr Student Affairs Officer	0.4	1	1	1,818–2,193	25,116	25,116
Senior Administrative Analyst	0.2	–	–	1,818–2,193	–	–
Senior Student Affairs Officer	0.6	1	1	1,509–1,818	21,312	21,312
Administrative Analyst	1	1	1	1,509–1,818	19,404	19,404
Asst Administrative Analyst	1	1	1	1,254–1,509	16,908	16,908
Administrative Assistant III	1.1	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Program Assistant II	0.2	0.5	0.5	1,070–1,286	6,738	6,738
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	0.4	1	1	937–1,123	11,244	11,244
Secretary II	0.1	–	–	937–1,123	–	–
Secretary I (shorthand)	0.6	–	–	858–1,025	–	–
Secretary I	1	1	1	821–981	11,772	11,772

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Vc-sa-Stdt Affirmative Action:				SALARY RANGE		
Program Assistant II	0.6	0.5	0.5	1,070–1,286	6,738	6,738
Secretary II	0.2	–	–	937–1,123	–	–
Vc-sa Student Org Advisor:						
Student Affairs Officer	1.3	2	2	1,254–1,509	34,632	34,632
Principal Clerk	1.1	1	1	937–1,123	12,300	12,300
Secretary II	1	1	1	937–1,123	11,772	11,772
Dsa-Rev College Dean Support:						
Asst Tt (dean),(dir),or Cp II	0.3	1	1	1,996–2,409	28,908	28,908
Staff Officer I	0.7	–	–	1,996–2,409	–	–
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Student Affairs Officer	0.5	0.5	0.5	1,254–1,509	8,658	8,658
Administrative Assistant II	0.5	0.5	0.5	1,070–1,286	7,716	7,716
Senior Typist Clerk (a)	0.4	–	–	821–981	–	–
Dsa-Muir College Dean Support:						
Asst Tt (dean),(dir),or Cp II	0.9	1	1	1,996–2,409	23,952	23,952
Staff Officer I	0.3	–	–	1,996–2,409	–	–
Senior Student Affairs Officer	0.5	1	1	1,509–1,818	20,832	20,832
Student Affairs Officer	0.5	0.4	0.4	1,254–1,509	7,107	7,107
Administrative Assistant II	1	1	1	1,070–1,286	13,776	13,776
Dsa-Third College Dean Support:						
Asst Tt (dean),(dir),or Cp II	1.3	1	1	1,996–2,409	26,316	26,316
Senior Student Affairs Officer	0.8	1	1	1,509–1,818	20,340	20,340
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Dsa-Warren College:						
Staff Officer II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Senior Student Affairs Officer	0.9	1	1	1,509–1,818	21,816	21,816
Student Affairs Officer	0.4	0.4	0.4	1,254–1,509	6,621	6,621
Program Representative I	–	–	–	1,123–1,346	–	–
Administrative Assistant I	0.7	1	1	937–1,123	11,508	11,508
Secretary II	0.3	–	–	937–1,123	–	–
Dsa-Intnl Education:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Program Representative II	0.2	0.3	0.3	1,286–1,543	3,858	3,858
Administrative Assistant II	0.2	1	1	1,070–1,286	14,088	14,088
Program Assistant II	0.1	0.7	0.7	1,070–1,286	9,298	9,298
Asst Learning Skills Counselor	0.6	–	–	1,047–1,254	–	–
Administrative Assistant I	0.7	–	–	937–1,123	–	–
Dsa-Special Services:						
Pr Administrative Analyst I	0.2	–	–	1,996–2,409	–	–
Senior Student Affairs Officer	0.6	1	1	1,509–1,818	18,108	18,108
Residence Hall Advisors-Revelle:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	19,872	19,872
Resident Advisor	0.8	1	1	1,070–1,286	12,840	12,840
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Senior Typist Clerk (a)	1	1	1	821–981	11,508	11,508
Residence Hall Advisors-Muir:						
Student Affairs Officer	2.1	2.4	2.4	1,254–1,509	40,947	40,947
Administrative Assistant I	1	1	1	937–1,123	13,152	13,152
Clerk	0.9	1	1	720–858	8,640	8,640
Residence Hall Advisors-3d Coll:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Resident Advisor	–	1	1	1,070–1,286	12,840	12,840
Administrative Assistant I	1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	–	0.8	0.8	821–981	8,177	8,177
Res Hall Adv Warren College:						
Student Affairs Officer	1	1	1	1,254–1,509	15,768	15,768
Resident Advisor	–	1	1	1,070–1,286	12,840	12,840
Administrative Assistant I	1	1	1	937–1,123	12,300	12,300
Counseling Services:						
Director (functional Area)	0.5	1	1	2,617–5,975	37,200	37,200
Counseling Psychologist II	3.9	7	7	1,996–2,409	196,728	196,728
Psychologist II	0.7	–	–	1,996–2,409	–	–
Counseling Psychologist I	1.1	0.4	0.4	1,818–2,193	8,290	8,290
Clinical Social Worker II	0.4	0.4	0.4	1,509–1,818	7,054	7,054
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Counselor I	1	1	1	1,096–1,314	15,768	15,768
Administrative Assistant I	0.8	1	1	937–1,123	13,152	13,152
Off Of Acad Sup & Info Svcs:						
Counseling Psychologist III	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Pr Administrative Analyst II	0.5	–	–	2,193–2,649	–	–
Counseling Psychologist II	1	1	1	1,996–2,409	28,236	28,236
Learning Skills Counselor	0.7	1	1	1,254–1,509	15,768	15,768
Counselor II	0.2	–	–	1,254–1,509	–	–
Administrative Assistant III	1	1	1	1,228–1,474	16,152	16,152
Secretary II	1.9	2	2	937–1,123	23,808	23,808
Senior Typist Clerk (a)	–	0.4	0.4	821–981	4,722	4,722
Oasis-Stdt Affirmative Action:						
Pr Learning Skills Counselor	0.9	1	1	1,818–2,193	26,316	26,316
Sr Learning Skills Counselor	0.9	1	1	1,509–1,818	20,340	20,340
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Asst Learning Skills Counselor	1.2	1.3	1.3	1,047–1,254	18,083	18,083
Secretary II	1.5	1.5	1.5	937–1,123	17,922	17,922

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Educ Opportunity Programs-admin:				SALARY RANGE		
Staff Officer II	1	1	1	2,193–2,649	31,788	31,788
Senior Student Affairs Officer	2.5	4	4	1,509–1,818	75,636	75,636
Student Affairs Officer	1.8	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	1.3	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	0.2	1	1	1,070–1,286	12,840	12,840
Secretary III	0.3	–	–	1,070–1,286	–	–
Principal Typist Clerk	0.2	1	1	937–1,123	12,564	12,564
Secretary II	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (b)	0.8	–	–	858–1,025	–	–
Housing Supervisor:						
Senior Student Affairs Officer	0.7	1	1	1,509–1,818	19,872	19,872
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Administrative Assistant I	0.6	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (a)	0.4	–	–	821–981	–	–
Registrars Office:						
Asst Vice Chan (functl Area)	0.5	0.5	0.5	3,083–3,658	20,750	20,750
(functional Area) Officer	0.5	0.5	0.5	2,500–4,150	18,250	18,250
Senior Administrative Analyst	1	1	1	1,818–2,193	25,116	25,116
Administrative Analyst	1.8	3	3	1,509–1,818	58,896	58,896
Asst Administrative Analyst	1.2	–	–	1,254–1,509	–	–
Administrative Assistant III	0.5	0.5	0.5	1,228–1,474	8,844	8,844
Administrative Assistant II	4.6	5	5	1,070–1,286	68,064	68,064
Secretary III	0.3	0.5	0.5	1,070–1,286	6,420	6,420
Principal Clerk	2.7	7	7	937–1,123	81,348	81,348
Administrative Assistant I	4.9	3	3	937–1,123	39,252	39,252
Secretary II	0.3	–	–	937–1,123	–	–
Senior Typist Clerk (a)	3	1	1	821–981	9,852	9,852
Clerk	0.3	–	–	720–858	–	–
Admissions:						
Asst Vice Chan (functl Area)	0.5	0.5	0.5	3,083–3,658	20,750	20,750
(functional Area) Officer	0.5	0.5	0.5	2,500–4,150	18,250	18,250
Administrative Analyst	0.4	2	2	1,509–1,818	37,080	37,080
Asst Administrative Analyst	0.7	–	–	1,254–1,509	–	–
Administrative Assistant III	2.8	1.5	1.5	1,228–1,474	26,532	26,532
Administrative Assistant II	5	5	5	1,070–1,286	73,860	73,860
Secretary III	0.3	0.5	0.5	1,070–1,286	6,420	6,420
Principal Clerk	0.9	2	2	937–1,123	23,016	23,016
Administrative Assistant I	2.2	3	3	937–1,123	34,992	34,992
Secretary II	0.3	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1	1	1	821–981	10,296	10,296
Recreational Athletic Program:						
Pr Recreation Supervisor	1.2	1	1	1,581–1,906	18,972	18,972
Senior Recreation Supervisor	1.1	1.9	1.9	1,314–1,581	31,564	31,564
Administrative Assistant III	0.8	0.8	0.8	1,228–1,474	13,266	13,266
Recreation Supervisor	1.2	1	1	1,148–1,377	14,400	14,400
Administrative Assistant II	1.5	1.5	1.5	1,070–1,286	23,148	23,148
Administrative Assistant I	1.8	1.9	1.9	937–1,123	22,659	22,659
Assistant Storekeeper	1	1	1	838–1,002	10,536	10,536
Ucsd Crafts Center:						
Administrative Assistant II	0.8	–	–	1,070–1,286	–	–
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Asucsd-Administration:						
Secretary I (shorthand)	0.8	–	–	858–1,025	–	–
University Student Center:						
Mgt Services Officer III	–	1	1	1,906–2,527	26,148	26,148
Pr Student Affairs Officer	0.2	–	–	1,818–2,193	–	–
Senior Student Affairs Officer	–	1	1	1,509–1,818	18,972	18,972
Student Affairs Officer	1	–	–	1,254–1,509	–	–
Administrative Assistant III	–	1	1	1,228–1,474	15,432	15,432
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Administrative Assistant I	–	0.9	0.9	937–1,123	9,895	9,895
Secretary II	0.2	1	1	937–1,123	11,244	11,244
Secretary I (shorthand)	0.8	–	–	858–1,025	–	–
Custodian Supervisor	1	1	1	0 00 0	13,476	13,476
Student Financial Aid:						
Director (functional Area)	0.2	1	1	2,617–5,975	36,900	36,900
Pr Administrative Analyst I	0.8	1	1	1,996–2,409	28,908	28,908
Pr Student Affairs Officer	1.8	3.2	3.2	1,818–2,193	72,821	72,821
Senior Student Affairs Officer	1.8	1	1	1,509–1,818	19,404	19,404
Student Affairs Officer	0.2	–	–	1,254–1,509	–	–
Administrative Assistant III	0.8	5	5	1,228–1,474	74,712	74,712
Administrative Assistant II	10.3	8	8	1,070–1,286	109,416	109,416
Administrative Assistant I	6.1	4.5	4.5	937–1,123	51,786	51,786
Senior Typist Clerk (a)	8.9	6.9	6.9	821–981	72,143	72,143
Stdt Fin Aid-Gia Admin:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant III	–	1	1	1,228–1,474	15,768	15,768
Administrative Assistant II	2	1	1	1,070–1,286	13,476	13,476
Grad Dean-Finan Aid-Employment:						
Pr Student Affairs Officer	0.5	0.5	0.5	1,818–2,193	13,158	13,158
Senior Student Affairs Officer	0.5	0.5	0.5	1,509–1,818	9,936	9,936
Administrative Assistant II	1.3	1.8	1.8	1,070–1,286	25,662	25,662
Administrative Assistant I	0.5	0.5	0.5	937–1,123	6,150	6,150

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Student Health Service:				SALARY RANGE		
Asso (physician) Diplomate	2.5	2.5	2.5	3,697–4,474	128,298	128,298
Associate (physician)	1.7	1.8	1.8	3,359–4,067	89,311	89,311
(functional Area) Director	1	1	1	2,042–4,308	47,300	47,300
Hospital Laboratory Tech IV	0.7	0.8	0.8	1,581–1,906	16,494	16,494
Administrative Nurse II	1	1	1	1,581–1,906	22,872	22,872
Clinical Lab Technologist	1.5	1.6	1.6	1,377–1,656	30,381	30,381
Laboratory Assistant IV	1	1	1	1,377–1,656	19,404	19,404
Clinical Nurse I	6.1	6.8	6.8	1,200–1,443	115,812	115,812
Principal Clerk	1	3	3	937–1,123	35,316	35,316
Administrative Assistant I	0.2	–	–	937–1,123	–	–
Secretary II	0.4	0.6	0.6	937–1,123	7,704	7,704
Senior Clerk	1.1	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	0.5	–	–	821–981	–	–
Cook-Housekeeper	1	1	1	785–937	11,244	11,244
Career-Educ Plang & Placemt:						
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Pr Placement Interviewer	1	1	1	1,581–1,906	22,872	22,872
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Sr Placement Interviewer	2.1	2	2	1,443–1,736	37,980	37,980
Placement Interviewer	0.5	0.6	0.6	1,254–1,509	9,029	9,029
Student Affairs Officer	0.7	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Program Assistant II	1	1	1	1,070–1,286	14,400	14,400
Administrative Assistant I	0.9	0.9	0.9	937–1,123	10,127	10,127
Secretary I	1.9	1.5	1.5	821–981	14,778	14,778
General Assistance	61.3	34.9	34.9	(606,375)	461,644	461,644
TOTALS, STUDENT SERVICES	254.1	239.9	239.9	$3,603,837	$4,142,535	$4,142,535
Institutional Services & General Expense						
Academic Senate Office:						
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	0.7	1	1	1,070–1,286	12,840	12,840
Administrative Assistant I	0.1	–	–	937–1,123	–	–
Secretary II	0.8	1	1	937–1,123	12,840	12,840
Office Of Development:						
Spec Asst Tt Chanc (funt Area)	1	1	1	2,692–3,583	43,000	43,000
Senior Administrative Analyst	0.4	0.5	0.5	1,818–2,193	11,694	11,694
Administrative Assistant III	2	1.5	1.5	1,228–1,474	24,684	24,684
Administrative Assistant II	0.1	0.8	0.8	1,070–1,286	9,630	9,630
Principal Clerk	1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
Alumni Affairs Office:						
Senior Administrative Analyst	0.4	–	–	1,818–2,193	–	–
Administrative Assistant I	0.9	–	–	937–1,123	–	–
Health & Safety:						
Envir Hlth And Safety Off-admr	1	1	1	2,842–2,717	32,600	32,600
Pr Eh&s Technologist	1	1	1	2,409–2,913	31,788	31,788
Sr Eh&s Technologist	1	1	1	2,142–2,588	31,056	31,056
Assoc Eh&s Technologist	1.5	3	3	1,862–2,246	69,804	69,804
Asst Eh&s Technologist	0.8	–	–	1,543–1,862	–	–
Sr Eh&s Technician	0.8	1	1	1,346–1,617	16,152	16,152
Administrative Assistant III	0.3	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	0.8	–	–	1,070–1,286	–	–
Administrative Assistant I	0.3	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	0.8	–	–	821–981	–	–
Eh&s-Biohazards Comm Support:						
Assoc Eh&s Technologist	0.1	1	1	1,862–2,246	22,344	22,344
Secretary II	0.3	1	1	937–1,123	11,244	11,244
Police:						
Chief Of Police	1	1	1	2,298–2,777	33,324	33,324
Police Lieutenant	1	1	1	2,093–2,298	26,316	26,316
Police Sergeant	2.9	3	3	1,818–1,996	71,856	71,856
Police Officer	14.7	15	15	1,443–1,736	298,140	298,140
Program Representative I	0.5	0.5	0.5	1,123–1,346	8,076	8,076
Administrative Assistant II	1.5	1.5	1.5	1,070–1,286	23,148	23,148
Senior Security Guard	0.7	1	1	981–1,174	13,476	13,476
Administrative Assistant I	1.8	2	2	937–1,123	25,179	25,179
Parking Representative	–	1	1	916–1,096	12,300	12,300
Security Guard	4	3	3	897–1,070	37,188	37,188
Assistant II	–	1.5	1.5	645–735	11,610	11,610
Mail Services:						
Mail Service Supervisor	1	1	1	1,228–1,474	17,688	17,688
Senior Mail Processor	2.5	2	2	1,123–1,346	29,520	29,520
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Mail Processor	7.4	11	11	937–1,123	134,988	134,988
Assistant Mail Processor	4.3	2	2	821–981	19,908	19,908
Physics Dept Stores-Current:						
Laboratory Assistant III	0.1	1	1	1,148–1,377	13,776	13,776
Senior Storekeeper	0.9	–	–	1,096–1,314	–	–
Storekeeper	0.1	1	1	959–1,148	13,776	13,776
Administrative Assistant I	0.2	0.3	0.3	937–1,123	2,811	2,811
Key Entry Operator	–	0.5	0.5	858–1,025	5,148	5,148
Assistant Storekeeper	0.4	–	–	838–1,002	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Receiving:				SALARY RANGE		
Mgt Services Officer II	0.8	1	1	1,656–2,193	17,568	17,568
Stores Supervisor	0.3	1	1	1,377–1,656	16,524	16,524
Senior Storekeeper	2.6	2	2	1,096–1,314	28,512	28,512
Stores Worker	2.8	3	3	1,002–1,200	37,428	37,428
Principal Clerk	1	1	1	937–1,123	12,840	12,840
Automotive Equipment Operator	3.6	4	4	916–1,047	45,264	45,264
Assistant Storekeeper	1	1	1	838–1,002	11,244	11,244
Senior Clerk	1.9	2	2	821–981	20,148	20,148
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Delivery Worker	1	1	1	821–981	10,536	10,536
Storehouse-Current Oper:						
Senior Buyer	0.2	–	–	1,656–1,996	–	–
Senior Stores Supervisor	1	1	1	1,509–1,818	18,972	18,972
Stores Supervisor	0.8	0.8	0.8	1,377–1,656	13,853	13,853
Buyer	1	1	1	1,377–1,656	17,316	17,316
Administrative Assistant III	1	1	1	1,228–1,474	15,432	15,432
Senior Storekeeper	2	2	2	1,096–1,314	29,808	29,808
Stores Worker	0.6	1	1	1,002–1,200	14,400	14,400
Storekeeper	1.5	1	1	959–1,148	12,564	12,564
Principal Clerk	0.3	1	1	937–1,123	11,244	11,244
Principal Typist Clerk	0.1	–	–	937–1,123	–	–
Key Entry Operator	0.7	1.8	1.8	858–1,025	20,136	20,136
Assistant Storekeeper	2	2	2	838–1,002	22,320	22,320
Senior Typist Clerk (a)	0.8	–	–	821–981	–	–
Clerk	0.4	1	1	720–858	8,640	8,640
Office Equipment Rental:						
Stores Supervisor	0.2	0.2	0.2	1,377–1,656	3,463	3,463
Telephone & Telegraph:						
Senior Administrative Analyst	–	0.1	0.1	1,818–2,193	1,144	1,144
Mgt Services Officer II	1	1	1	1,656–2,193	26,100	26,100
Administrative Analyst	1.4	2	2	1,509–1,818	38,448	38,448
Administrative Assistant III	1.7	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	3.1	3	3	1,070–1,286	44,832	44,832
Principal Clerk	2.2	2	2	937–1,123	26,952	26,952
Senior Clerk	1.8	2	2	821–981	20,148	20,148
Clerk	0.5	–	–	720–858	–	–
Cgts-Transportation Services:						
Sr Supt Of Physical Plant	0.5	0.8	0.8	1,996–2,409	21,562	21,562
Supt Of Physical Plant	0.4	–	–	1,776–2,142	–	–
Asst Maintsupervisor (b)	1	–	–	1,543–1,776	–	–
Maintenance (b)	3	3	3	1,443–1,656	59,616	59,616
Automotive Mechanic Supervisor	–	1	1	1,443–1,736	19,284	19,284
Automotive Mechanic	0.3	1	1	1,346–1,543	16,152	16,152
Administrative Assistant II	0.9	1	1	1,070–1,286	15,432	15,432
Assistant Automotive Mechanic	0.7	–	–	1,047–1,254	–	–
Automotive Attendant	1	1	1	916–1,096	13,152	13,152
Univ Hosp-campus Shuttle Svc:						
Sr Automotive Equipment Op	3.1	4	4	1,047–1,254	56,436	56,436
Transportation Coordination:						
Asst Administrative Analyst	0.4	–	–	1,254–1,509	–	–
G&r S-Administrative Clearing:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Senior Administrative Analyst	0.2	0.6	0.6	1,818–2,193	13,723	13,723
Administrative Analyst	0.3	–	–	1,509–1,818	–	–
Publications Coordinator	0.6	1	1	1,286–1,543	15,432	15,432
Administrative Assistant II	0.7	1	1	1,070–1,286	13,476	13,476
Principal Clerk	0.3	–	–	937–1,123	–	–
Administrative Assistant I	0.4	–	–	937–1,123	–	–
Senior Clerk	0.8	2	2	821–981	21,096	21,096
Secretary I	0.7	–	–	821–981	–	–
G&r S-Copier Service:						
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Key Entry Operator	0.9	1	1	858–1,025	10,296	10,296
G&r S-Printing:						
Sr Publications Coordinator	1	1	1	1,474–1,776	20,832	20,832
Senior Reprographics Supr	1	1	1	1,443–1,736	19,872	19,872
Reprographics Supervisor	2	2	2	1,228–1,474	31,584	31,584
Principal Reprographics Tech	0.2	–	–	1,025–1,228	–	–
Illustrator	0.3	–	–	1,002–1,200	–	–
Photographic Technician	1	1	1	1,002–1,200	13,776	13,776
Senior Reprographics Tech	2.8	2	2	937–1,123	23,808	23,808
Reprographics Technician	1.4	1	1	838–1,002	11,508	11,508
Senior Clerk	1.6	1	1	821–981	9,852	9,852
Assistant Reprographics Tech	0.3	1	1	735–878	8,820	8,820
Clerk	1.9	2	2	720–858	17,868	17,868
G&rs-Art & Illustration:						
Principal Illustrator	1	1	1	1,509–1,818	21,816	21,816
Illustrator	0.1	–	–	1,002–1,200	–	–
Graphics-quick Copy Ctr-Muir:						
Senior Reprographics Tech	0.3	1	1	937–1,123	13,476	13,476
Reprographics Technician	0.7	–	–	838–1,002	–	–
Graphics-quick Copy Ctr-Hos Uni:						
Hospital --- Assistant III	0.7	1	1	1,148–1,377	16,524	16,524
Principal Reprographics Tech	0.8	1	1	1,025–1,228	14,736	14,736
Administrative Assistant I	0.7	1	1	937–1,123	13,476	13,476

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Reprographics Tech	0.2	–	–	937–1,123	–	–
Senior Clerk	0.7	1	1	821–981	11,772	11,772
Graphics-quick Copy Center-bsb:						
Reprographics Technician	1	1	1	838–1,002	11,508	11,508
Graphics-quick Copy-revelle:						
Senior Reprographics Tech	0.6	–	–	937–1,123	–	–
Graphics-quick Copy Center-sio:						
Senior Reprographics Tech	0.4	1	1	937–1,123	11,508	11,508
Reprographics Technician	0.1	–	–	838–1,002	–	–
Graph & Repro-Word Processing:						
Administrative Assistant II	0.2	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	0.6	–	–	937–1,123	–	–
Intercampus Esch Prog-Bus Svc:						
Sr Automotive Equipment Op	1	1	1	1,047–1,254	15,048	15,048
Public Information Office:						
Mgt Services Officer IV	0.5	0.5	0.5	2,193–2,913	17,123	17,123
Sr Public Information Rep	1.3	1	1	1,818–2,193	26,316	26,316
Public Information Rep	0.2	–	–	1,656–1,996	–	–
Senior Editor	0.6	–	–	1,474–1,776	–	–
Writer	0.5	2	2	1,286–1,543	30,864	30,864
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant I	1.5	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.3	1	1	821–981	9,852	9,852
Scripps Public Informa:						
Sr Public Information Rep	0.5	0.5	0.5	1,818–2,193	12,558	12,558
Public Information Rep	0.2	0.5	0.5	1,656–1,996	9,936	9,936
Editor	0.1	0.5	0.5	1,286–1,543	8,844	8,844
Assistant Editor	0.4	–	–	1,174–1,409	–	–
Administrative Assistant II	0.2	1	1	1,070–1,286	13,476	13,476
Secretary II	0.8	–	–	937–1,123	–	–
Publications Expense-General:						
Mgt Services Officer IV	0.5	0.5	0.5	2,193–2,913	17,123	17,123
Senior Publications Manager	1.3	1	1	1,996–2,409	28,908	28,908
Editor	0.5	1	1	1,286–1,543	15,432	15,432
Administrative Assistant I	1	1	1	937–1,123	11,244	11,244
Publications Costs-Art Work:						
Artist	1	1	1	1,254–1,509	16,524	16,524
Scripps Pub Exp Genl:						
Sr Public Information Rep	0.5	0.5	0.5	1,818–2,193	12,558	12,558
Public Information Rep	0.2	0.5	0.5	1,656–1,996	9,936	9,936
Editor	0.1	0.5	0.5	1,286–1,543	8,844	8,844
Assistant Editor	0.4	–	–	1,174–1,409	–	–
Computer Ctr-Administration:						
Computer Facility Manager III	1	1	1	2,777–3,359	40,308	40,308
Director (functional Area)	1	1	1	2,617–5,975	39,300	39,300
Administrative Analyst	1	1	1	1,509–1,818	20,340	20,340
Administrative Assistant I	1	1	1	937–1,123	12,300	12,300
Computer Ctr-Computing Svc:						
Principal Programmer	3.3	4	4	2,409–2,913	133,560	133,560
Senior Programmer	0.7	–	–	1,996–2,409	–	–
Supervisor Of Electronics Shop	1	1	1	1,862–2,246	26,952	26,952
Programmer	1.9	2.5	2.5	1,656–1,996	52,104	52,104
Computer Operations Supervisor	3	2	2	1,509–1,818	43,632	43,632
Senior Electronics Technician	1	1	1	1,474–1,776	20,340	20,340
Assistant Programmer	0.1	–	–	1,377–1,656	–	–
Editor	0.8	0.8	0.8	1,286–1,543	13,266	13,266
Learning Skills Counselor	0.5	0.5	0.5	1,254–1,509	9,054	9,054
Senior Computer Operator	3	3	3	1,200–1,443	52,407	52,407
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Sr Data Proc Prod Coordinator	1	1	1	1,096–1,314	17,568	17,568
Computer Operator	4	5	5	1,047–1,254	73,051	73,051
Data Proc Prod Coordinator	1	1	1	959–1,148	12,024	12,024
Senior Clerk	1.1	1	1	821–981	10,296	10,296
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Computer Ctr-Data Prep:						
Key Entry Supervisor I	0.9	1	1	981–1,174	12,840	12,840
Key Entry Operator	2.5	2	2	858–1,025	22,596	22,596
Computer Ctr-Word Processing:						
Programmer	0.2	1	1	1,656–1,996	19,872	19,872
ADP Systems Analyst	1	1	1	1,656–1,996	20,832	20,832
Assistant Programmer	0.6	–	–	1,377–1,656	–	–
Admin Systems Dept:						
Computer Systems Designer	1	1	1	2,777–3,359	40,308	40,308
Principal Programmer	1	1	1	2,409–2,913	31,788	31,788
Pr ADP Systems Analyst	1	1	1	2,409–2,913	32,556	32,556
Senior ADP Systems Analyst	1.4	2	2	1,996–2,409	50,268	50,268
Programmer	1	1	1	1,656–1,996	22,872	22,872
ADP Systems Analyst	2.6	2	2	1,656–1,996	42,624	42,624
Assistant Programmer	5	5	5	1,377–1,656	89,028	89,028
Administrative Assistant I	1	1	1	937–1,123	12,840	12,840
Administrative Minicomputer Fac:						
Computer Operations Supervisor	–	1	1	1,509–1,818	21,816	21,816

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Anesthesiology-msccp-Clin Spt:				SALARY RANGE		
Asst Administrative Analyst	0.6	–	–	1,254–1,509	–	–
Administrative Assistant II	1.5	–	–	1,070–1,286	–	–
Community Med-msccp-Cln Spt:						
Secretary II	0.1	–	–	937–1,123	–	–
Medicine-msccp-Clin Spt:						
Program Representative II	0.4	0.5	0.5	1,286–1,543	8,454	8,454
Administrative Assistant III	0.1	–	–	1,228–1,474	–	–
Staff Research Associate I	0.2	–	–	1,200–1,443	–	–
Administrative Assistant I	0.4	1	1	937–1,123	12,024	12,024
Secretary II	1.3	1	1	937–1,123	13,861	13,861
Senior Typist Clerk (b)	0.2	–	–	858–1,025	–	–
Neurosciences-msccp-Clin Spt:						
Secretary II	0.5	0.6	0.6	937–1,123	7,380	7,380
Pathology-msccp-Clin Spt:						
Staff Research Associate III	–	0.5	0.5	1,509–1,818	10,908	10,908
Hospital Laboratory Tech I	–	0.5	0.5	1,148–1,377	6,888	6,888
Psychiatry-msccp-Clin Spt:						
Secretary II	0.3	0.5	0.5	937–1,123	5,886	5,886
Reproductive Med-msccp-Clin Spt:						
Secretary III	0.2	0.5	0.5	1,070–1,286	6,420	6,420
Senior Typist Clerk (b)	0.8	1	1	858–1,025	10,764	10,764
General Surgery-msccp-Clin Spt:						
Administrative Assistant I	0.3	1	1	937–1,123	11,244	11,244
Secretary II	0.5	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	0.6	–	–	821–981	–	–
Ophthalmology-msccp-Clin Spt:						
Secretary II	0.5	–	–	937–1,123	–	–
Orthopedic-msccp-Clin Spt:						
Administrative Assistant I	–	0.1	0.1	937–1,123	1,124	1,124
Secretary II	0.7	1.1	1.1	937–1,123	13,912	13,912
Msccp-Cardiac Surg-kaiser Contr:						
Secretary II	0.2	1	1	937–1,123	11,772	11,772
Msccp-Accounting Office:						
Coordinator (functional Area)	0.2	1	1	2,867–3,658	30,000	30,000
Assistant Accountant	0.9	1	1	1,254–1,509	15,048	15,048
Administrative Assistant II	1	1	1	1,070–1,286	13,476	13,476
Msccp-Faculty Clinic II:						
Clinical Nurse III	0.8	1	1	1,443–1,736	20,832	20,832
Clinical Nurse II	1.1	1	1	1,314–1,581	18,516	18,516
Clinical Nurse I	0.9	1	1	1,200–1,443	15,768	15,768
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	1	1	1	821–981	11,244	11,244
Msccp-Billing Costs-Ccomm Med:						
Principal Clerk	0.3	–	–	937–1,123	–	–
Msccp-Billing Costs-Medicine:						
Administrative Analyst	1	1	1	1,509–1,818	20,832	20,832
Administrative Assistant III	1.6	2	2	1,228–1,474	31,536	31,536
Administrative Assistant II	3.8	4.5	4.5	1,070–1,286	64,488	64,488
Administrative Assistant I	3	2	2	937–1,123	26,040	26,040
Lead Key Entry Operator	0.3	1	1	937–1,123	11,244	11,244
Secretary II	0.4	–	–	937–1,123	–	–
Msccp-Billing Costs-Neurosci:						
Administrative Assistant III	1	1	1	1,228–1,474	16,524	16,524
Principal Clerk	0.5	–	–	937–1,123	–	–
Administrative Assistant I	1	1	1	937–1,123	12,024	12,024
Msccp-Billing Costs-Repro Med:						
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Principal Clerk	1.5	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	1.8	3	3	858–1,025	31,824	31,824
Msccp-Billing Costs-Pediatric:						
Administrative Analyst	1	1	1	1,509–1,818	19,872	19,872
Administrative Assistant II	1.8	2	2	1,070–1,286	26,952	26,952
Administrative Assistant I	1.1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (b)	2	3	3	858–1,025	33,732	33,732
Msccp-Billing Costs-Psychiatry:						
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Msccp-Billing Costs-Surgery:						
Administrative Analyst	0.3	1	1	1,509–1,818	18,108	18,108
Asst Administrative Analyst	0.7	–	–	1,254–1,509	–	–
Administrative Assistant II	1.7	1	1	1,070–1,286	13,776	13,776
Principal Clerk	0.2	–	–	937–1,123	–	–
Administrative Assistant I	1.5	2	2	937–1,123	23,544	23,544
Senior Typist Clerk (b)	0.5	–	–	858–1,025	–	–
Senior Typist Clerk (a)	–	0.5	0.5	821–981	4,926	4,926
Msccp-Billing Costs-Neurosurg:						
Administrative Assistant II	1	1	1	1,070–1,286	15,048	15,048
Administrative Assistant I	1	1	1	937–1,123	12,564	12,564
Msccp-Billing Costs-Otolaryngol:						
Administrative Assistant II	1	1	1	1,070–1,286	14,088	14,088
Msccp-Billing Costs-Plastic Sur:						
Administrative Assistant II	0.8	1	1	1,070–1,286	13,776	13,776
Principal Clerk	0.3	–	–	937–1,123	–	–

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Msccp-Billing Costs-Ophthalmolo:				SALARY RANGE		
Administrative Assistant II	0.8	1	1	1,070–1,286	13,776	13,776
Principal Clerk	0.3	–	–	937–1,123	–	–
Msccp-Billing Costs-Orthopedics:						
Administrative Assistant III	1	1	1	1,228–1,474	14,736	14,736
Administrative Assistant I	2.8	3	3	937–1,123	35,844	35,844
Msccp-Billing Costs-Cardiothora:						
Administrative Assistant I	0.8	–	–	937–1,123	–	–
Msccp-Billing Costs-Emerg Med:						
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	0.2	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (b)	0.7	–	–	858–1,025	–	–
Sio Analytical Facility:						
Staff Research Associate II	1	1	1	1,377–1,656	19,872	19,872
Pr Electronics Technician	–	1	1	–	20,340	20,340
Off Of Relations With Schools:						
School Relations Officer II	0.9	1	1	2,193–2,649	31,788	31,788
School Relations Officer I	1	1	1	1,996–2,409	28,908	28,908
Asst School Relations Officer	1	1	1	1,656–1,996	23,952	23,952
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Senior Typist Clerk (a)	1	1	1	821–981	10,056	10,056
Rel W-sch-Stdt Affirmative Act:						
Senior Student Affairs Officer	0.2	1	1	1,509–1,818	18,108	18,108
Student Affairs Officer	1.2	–	–	1,254–1,509	–	–
Relations W-schools-Outreach:						
Pr Student Affairs Officer	0.4	1	1	1,818–2,193	25,704	25,704
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Student Affairs Officer	0.6	1	1	1,254–1,509	15,048	15,048
Counselor I	0.4	–	–	1,096–1,314	–	–
Senior Typist Clerk (a)	1	1	1	821–981	11,244	11,244
General Assistance	64.4	78.2	78.2	(623,822)	717,427	717,427
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	336.4	364.5	364.5	$4,597,921	$5,483,023	$5,483,023
Auxiliary Enterprises						
Student Housing & Feeding:						
Food Service Coordinator	1	1	1	2,044–2,467	27,996	27,996
Pr Student Affairs Officer	1	1	1	1,818–2,193	23,952	23,952
Senior Administrative Analyst	2	2	2	1,818–2,193	49,092	49,092
Residence Halls Manager IV	1	1	1	1,818–2,193	26,316	26,316
Principal Food Service Manager	1	1	1	1,776–2,142	23,148	23,148
Maintenancesupervisor (b)	1	1	1	1,695–1,949	23,388	23,388
Residence Halls Manager III	0.7	1	1	1,656–1,996	23,388	23,388
Mgt Services Officer II	0.3	–	–	1,656–2,193	–	–
Senior Food Service Manager	3	3	3	1,543–1,862	64,800	64,800
Asst Maintsupervisor (b)	1	1	1	1,543–1,776	21,312	21,312
Physical Plant Specialist	1	1	1	1,509–1,736	19,872	19,872
Lead Maintenance(a)	1	1	1	1,443–1,656	19,404	19,404
Maintenance(b)	9.5	12	12	1,443–1,656	221,688	221,688
Maintenance(a)	4	3	3	1,377–1,581	50,364	50,364
Food Service Manager	0.3	–	–	1,346–1,617	–	–
Residence Halls Manager	3	3	3	1,254–1,509	54,324	54,324
Administrative Assistant III	2.6	2	2	1,228–1,474	33,120	33,120
Assistant Food Service Manager	6.1	7	7	1,228–1,474	116,808	116,808
Sr Building Maintenance Worker	1.8	1	1	1,174–1,346	15,048	15,048
Senior Storekeeper	–	–	–	1,096–1,314	–	–
Senior Baker	2.3	3	3	1,096–1,254	34,090	34,090
Administrative Assistant II	6.6	7	7	1,070–1,286	98,460	98,460
Principal Cook	0.9	1	1	1,047–1,254	14,808	14,808
Principal Food Service Supr	3.5	5	5	981–1,174	64,488	64,488
Senior Cook	6.5	7	7	959–1,148	90,024	90,024
Principal Clerk	2.4	3	3	937–1,123	36,504	36,504
Administrative Assistant I	1.5	–	–	937–1,123	–	–
Assistant Custodian Supervisor	4	4	4	916–1,096	52,608	52,608
Cook	3.4	3	3	878–1,047	34,404	34,404
Senior Food Service Supervisor	1.3	1	1	858–1,025	12,060	12,060
Senior Custodian	27.6	28	28	838–1,002	322,815	322,815
Senior Clerk	1	1	1	821–981	10,764	10,764
Assistant Cook	4.4	6	6	802–959	63,420	63,420
Principal Food Service Worker	6.6	8	8	802–959	86,232	86,232
Senior Food Service Worker	7.7	6	6	751–897	55,752	55,752
Aquar-Mus Sales Desk-:						
Gift Shop Manager	1	1	1	1,314–1,581	17,316	17,316
Bookstore Operations:						
Mgt Services Officer IV	0.6	1	1	2,193–2,913	34,000	34,000
Senior Administrative Analyst	0.1	0.3	0.3	1,818–2,193	6,862	6,862
Senior Stores Supervisor	1	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	0.4	–	–	1,509–1,818	–	–
Managemnt Services Officer I	0.8	1	1	1,443–1,906	22,800	22,800
Stores Supervisor	0.7	1	1	1,377–1,656	16,524	16,524
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Senior Storekeeper	1	1	1	1,096–1,314	13,776	13,776
Administrative Assistant II	2.9	3	3	1,070–1,286	41,352	41,352
Senior Cashier	1	1	1	937–1,123	11,772	11,772

SAN DIEGO CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Clerk	0.5	–	–	937–1,123	–	–
Administrative Assistant I	5.2	4	4	937–1,123	47,088	47,088
Secretary II	–	1	1	937–1,123	11,244	11,244
Assistant Storekeeper	2	2	2	838–1,002	23,268	23,268
Senior Clerk	2.6	3	3	821–981	31,920	31,920
Senior Typist Clerk (a)	1.7	1	1	821–981	10,296	10,296
Secretary I	1	–	–	821–981	–	–
Clerk	4.5	2	2	720–858	18,024	18,024
Parking Operations:						
Mgt Services Officer II	0.4	–	–	1,656–2,193	–	–
Administrative Analyst	0.4	–	–	1,509–1,818	–	–
Senior Parking Supervisor	0.6	–	–	1,200–1,443	–	–
Senior Parking Representative	1	1	1	959–1,148	13,776	13,776
Administrative Assistant I	0.9	3	3	937–1,123	35,580	35,580
Parking Representative	2.8	2	2	916–1,096	26,304	26,304
Senior Typist Clerk (a)	0.6	–	–	821–981	–	–
Parking Univ Hosp Current:						
Administrative Analyst	0.1	0.5	0.5	1,509–1,818	9,054	9,054
Administrative Assistant III	0.3	–	–	1,228–1,474	–	–
Administrative Assistant II	0.2	1	1	1,070–1,286	14,088	14,088
Administrative Assistant I	0.8	–	–	937–1,123	–	–
Parking Representative	2	2	2	916–1,096	26,304	26,304
Senior Typist Clerk (a)	0.1	1	1	821–981	9,852	9,852
Day Care Center:						
Child Care Center Coordinator	1.2	–	–	1,286–1,543	–	–
Administrative Assistant II	1.4	–	–	1,070–1,286	–	–
Senior Clerk	1	–	–	821–981	–	–
Clerk	0.4	–	–	720–858	–	–
Revelle Sundry & Gift Store:						
Managemnt Services Officer I	0.5	1	1	1,443–1,906	22,477	22,477
Administrative Assistant I	0.5	–	–	937–1,123	–	–
Director Auxiliary Enterprises:						
Director (functional Area)	0.4	1	1	2,617–5,975	36,200	36,200
Administrative Assistant III	0.4	1	1	1,228–1,474	17,688	17,688
General Assistance	127.7	102.2	102.2	(963,012)	999,629	999,629
TOTALS, AUXILIARY ENTERPRISES	292.5	265	265	$3,019,465	$3,347,567	$3,347,567
Merits And Promotions						
Academic:	–	–	–	–	163,871	163,871
Staff Personnel	–	–	–	–	101,334	101,334
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$265,205	$265,205
TOTALS, SAN DIEGO CAMPOS	6,234.9	5,864.2	5,864.2	$97,565,018	$108,802,664	$108,802,664

SANTA CRUZ CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$2,500	$2,500
Ac Asst Tt Vice Chancellor	1	1	1	2,967	35,600	35,600
Asst Tt Chan (functional Area)	1	1	1	2,400–3,025	28,800	28,800
Admin Secretary To The	0.9	1	1	1,246	14,952	14,952
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Secretary II	1	1	1	937–1,123	11,244	11,244
Senior Clerk	0.9	0.8	0.8	821–981	7,389	7,389
Senior Typist Clerk (a)	0.3	0.4	0.4	821–981	3,744	3,744
Vice Chancellor-Academic:						
Vice Chan (functional Area)	0.5	0.5	0.5	3,208–5,117	17,350	17,350
Spec Asst Tt Chanc (funt Area)	–	0.2	0.2	2,692–3,583	6,020	6,020
Pr Administrative Analyst II	0.8	–	–	2,193–2,649	–	–
Administrative Analyst	0.8	1	1	1,509–1,818	18,972	18,972
Budget Analyst	1	1	1	1,509–1,818	19,872	19,872
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Secretary II	1.8	2	2	937–1,123	22,929	22,929
Senior Typist Clerk (a)	–	0.4	0.4	821–981	3,645	3,645
Summer Diff With Mgt Title	–	–	–	–	2,400	2,400
Academic Affairs-Personnel:						
Senior Administrative Analyst	0.8	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.3	–	–	1,509–1,818	–	–
Asst Administrative Analyst	1.9	2	2	1,254–1,509	31,200	31,200
Secretary II	0.5	1	1	937–1,123	11,244	11,244
Affirmative Action:						
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Administrative Analyst	1	1	1	1,509–1,818	19,872	19,872
Assistant III	1	1	1	1,228–1,474	14,736	14,736

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Vice Chan-Admin Affairs:				SALARY RANGE		
Vice Chan (functional Area)	1	1	1	3,208–5,117	42,400	42,400
Director (functional Area)	0.3	0.3	0.3	2,617–5,975	12,192	12,192
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Administrative Analyst	0.7	–	–	1,509–1,818	–	–
Administrative Assistant II	0.9	1	1	1,070–1,286	13,476	13,476
Secretary II	1	1	1	937–1,123	13,152	13,152
Accounting:						
(functional Area) Officer	1	1	1	2,500–4,150	36,300	36,300
Principal Accountant II	1.5	1	1	2,193–2,649	31,788	31,788
Principal Accountant I	–	2	2	1,996–2,409	53,892	53,892
Senior Accountant	3	1	1	1,818–2,193	23,952	23,952
Accountant	3	3	3	1,509–1,818	62,100	62,100
Assistant Accountant	1.8	1.8	1.8	1,254–1,509	31,010	31,010
Assistant III	–	1	1	1,228–1,474	15,432	15,432
Assistant II	5.9	5.8	5.8	1,070–1,286	83,694	83,694
Principal Clerk	1	1	1	937–1,123	11,772	11,772
Assistant I	3.5	4.3	4.3	937–1,123	52,809	52,809
Senior Clerk	0.9	1	1	821–981	9,852	9,852
Clerk	0.8	0.8	0.8	720–858	7,389	7,389
Director-Business Services:						
Assistant Business Manager IV	0.9	0.9	0.9	2,093–2,527	26,382	26,382
Mgt Services Officer III	0.1	–	–	1,906–2,527	–	–
Administrative Analyst	0.9	1	1	1,509–1,818	18,108	18,108
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Secretary II	1	1	1	937–1,123	12,840	12,840
Cashier:						
Cashiers Office Manager II	1	1	1	1,409–1,695	18,516	18,516
Supervising Cashier	1	1	1	1,070–1,286	14,736	14,736
Cashier	2.2	3	3	821–981	29,556	29,556
Contracts And Grants Admin:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Senior Administrative Analyst	1	1	1	1,818–2,193	25,116	25,116
Asst Administrative Analyst	1.7	2	2	1,254–1,509	35,796	35,796
Assistant II	0.1	–	–	1,070–1,286	–	–
Secretary II	1	1	1	937–1,123	13,476	13,476
Purchasing:						
Principal Buyer	1	1	1	1,906–2,298	27,576	27,576
Senior Buyer	2	2	2	1,656–1,996	47,904	47,904
Buyer	1	1	1	1,377–1,656	19,872	19,872
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant I	1.5	2	2	937–1,123	23,016	23,016
Secretary II	0.5	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.8	1	1	821–981	9,852	9,852
Personnel:						
(functional Area) Manager	1	1	1	2,392–3,317	32,900	32,900
Principal Personnel Analyst I	1.3	1	1	1,996–2,409	28,908	28,908
Senior Personnel Analyst	2.7	1	1	1,818–2,193	26,316	26,316
Personnel Analyst	0.9	2	2	1,509–1,818	41,364	41,364
Assistant Personnel Analyst	1	0.1	0.1	1,254–1,509	1,333	1,333
Assistant II	1.9	2	2	1,070–1,286	26,316	26,316
Assistant I	3.3	3	3	937–1,123	34,788	34,788
Senior Typist Clerk (b)	–	0.3	0.3	858–1,025	2,677	2,677
Physical Planning:						
Principal Planner	0.3	0.3	0.3	2,246–2,713	8,139	8,139
Building Program Clearing Acct:						
Principal Architect	0.3	1	1	2,467–2,983	35,796	35,796
Principal Planner	0.3	0.5	0.5	2,246–2,713	16,278	16,278
Associate Architect	0.5	1	1	1,949–2,353	28,236	28,236
Principal Architectural Assoc	0.5	1	1	1,776–2,142	25,704	25,704
Administrative Assistant II	2	1	1	1,070–1,286	15,432	15,432
Finance And Planning:						
(functional Area) Officer	0.8	1	1	2,500–4,150	49,800	49,800
Sr Educational Facility Plan	1	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst II	1	1	1	2,193–2,649	26,316	26,316
Mgt Services Officer IV	0.9	1	1	2,193–2,913	33,840	33,840
Senior Administrative Analyst	0.4	1	1	1,818–2,193	21,816	21,816
Senior Budget Analyst	–	1	1	1,818–2,193	21,816	21,816
Facility Requirements Analyst	0.9	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	1.6	1	1	1,509–1,818	21,816	21,816
Budget Analyst	1.7	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	1	1	1	1,070–1,286	14,088	14,088
Assistant II	0.2	1	1	1,070–1,286	12,840	12,840
Assistant I	–	0.5	0.5	937–1,123	5,622	5,622
Secretary II	1	1	1	937–1,123	12,300	12,300
Prov Support Funds-Gen Admin:						
Pr Administrative Analyst II	–	1	1	2,193–2,649	26,316	26,316
Senior Administrative Analyst	–	0.5	0.5	1,818–2,193	10,908	10,908
Administrative Analyst	–	0.5	0.5	1,509–1,818	9,054	9,054
Buyer	–	1	1	1,377–1,656	15,048	15,048
Assistant Personnel Analyst	–	0.9	0.9	1,254–1,509	13,543	13,543
Secretary III	–	0.6	0.6	1,070–1,286	7,190	7,190
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Assistant I	–	1	1	937–1,123	11,244	11,244
Secretary II	–	0.3	0.3	937–1,123	2,811	2,811
Senior Clerk	–	0.3	0.3	821–981	2,463	2,463

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
General Assistance	9.8	4.8	4.8	(141,696)	57,552	57,552
TOTALS, GENERAL ADMINISTRATION	104.5	109.9	109.3	$1,853,257	$2,061,979	$2,061,979
Instruction And Departmental Research						
General Campus:						
Academic:						
Provost	4.5	3	3	2,767–4,958	109,050	109,050
Professor - 11-Months	6.2	2.6	2.6	2,500–4,275	105,620	105,620
Associate Dean	–	0.5	0.5	2,300–4,775	16,600	16,600
Professor - 9-Months	98.3	156.8	156.8	2,158–3,692	5,085,672	5,085,672
Vst Professor -9-Mos-1-9th Pmt	2.7	–	–	2,158–3,692	–	–
Dean	2	2.5	2.5	2,134–6,667	88,403	88,403
Assoc Professor-11-Mos	0.6	0.2	0.2	2,050–2,758	5,520	5,520
Supervisor Of Phys Ed - 9-Mos	1	1	1	2,050–2,975	27,200	27,200
Coordinator--Administrator	0.8	–	–	1,967–3,483	–	–
Academic-Administrator II	0.5	–	–	1,790–2,488	–	–
Associate Professor - 9-Months	81.5	87.3	87.3	1,767–2,375	1,977,952	1,977,952
Asst Professor - 11-Months	–	1	1	1,642–2,158	18,645	18,645
Associate Specialist	1	1.5	1.5	1,632–1,967	29,940	29,940
Assoc Suprvsr Of Phys Ed - 9mo	1.8	2	2	1,583–1,883	42,700	42,700
Lecturer W-sec Empl - 11-Mos	0.5	1	1	1,523–4,260	27,048	27,048
Assistant Professor - 9-Months	57.2	72.5	72.5	1,417–1,858	1,390,049	1,390,049
Vst Asst Professor-9-Mos-1-9	0.8	–	–	1,417–1,858	–	–
Asst Res---- 9-Mos-State Funds	0.9	–	–	1,417–1,858	–	–
Asst Prof In Residence- 9-Mos	3.2	1	1	1,417–1,858	17,000	17,000
Act Asst Professor -9-Months	4	1	1	1,345–1,575	17,760	17,760
Vst Asst Professor -9-Months	1	–	–	1,345–1,575	–	–
Asst Suprvsr Of Phys Ed - 9mos	1	1	1	1,342–1,667	18,900	18,900
Sr Lect W-sec Empl - 9-Mos	2	2	2	1,330–3,589	59,868	59,868
Lecturer - 9-Months	47.5	–	–	1,330–3,589	–	–
Lecturer - 9-Mos -1-9th Pmt	31.2	–	–	1,330–3,589	–	–
Lecturer W-sec Empl - 9-Mos	4	6	6	1,330–3,589	131,256	131,256
Supervisor Of Teacher Educ	0.1	–	–	1,296–2,182	–	–
Research Assistant	0.2	–	–	1,081	–	–
Associate In - 9-Months	5.1	–	–	1,011–1,243	–	–
Teaching Fellow	1.1	–	–	801	–	–
Reader	–	–	–	785–825	–	–
Teaching Assistant	90.5	98.8	98.8	684	1,215,810	1,215,810
Stipend-Department Chairperson	–	–	–	–	35,500	35,500
Summer Differential	–	–	–	–	27,800	27,800
Administrative Stipend	–	–	–	–	123,500	123,500
Staff Personnel:						
Dean (functional Area)	–	0.1	0.1	3,075–4,033	2,185	2,185
Director (functional Area)	0.4	0.4	0.4	2,617–5,975	15,240	15,240
Senior Development Engineer	0.6	1	1	2,298–2,777	27,576	27,576
Mgt Services Officer IV	1.9	2	2	2,193–2,913	64,404	64,404
Counseling Psychologist II	0.4	–	–	1,996–2,409	–	–
Associate Development Engineer	1.8	1.9	1.9	1,996–2,409	52,148	52,148
Senior Programmer	1.9	1.9	1.9	1,996–2,409	50,257	50,257
Asst Tt (dean),(dir),or Cp II	3	3	3	1,996–2,409	86,724	86,724
Assoc Eh&s Technologist	0.3	0.5	0.5	1,862–2,246	13,158	13,158
Superintendent Of Mech Shop	1	1	1	1,862–2,246	26,952	26,952
Senior Administrative Analyst	0.3	–	–	1,818–2,193	–	–
Admin Services Officer II	4.1	5	5	1,818–2,193	127,080	127,080
Pr Laboratory Glassblower	1	1	1	1,736–2,093	25,116	25,116
Pr Laboratory Mechanician	3	3	3	1,695–2,044	71,928	71,928
Programmer	0.4	1.4	1.4	1,656–1,996	28,205	28,205
Mgt Services Officer II	3.5	4.2	4.2	1,656–2,193	92,674	92,674
Asst Tt (dean),(dir),or Cp I	2.2	2	2	1,656–1,996	43,176	43,176
Staff Research Associate IV	3	3	3	1,656–1,996	71,856	71,856
Senior Laboratory Glassblower	1	1	1	1,617–1,949	23,388	23,388
Senior Public Events Manager	1.3	–	–	1,581–1,906	–	–
Asst Eh&s Technologist	0.2	0.6	0.6	1,543–1,862	11,850	11,850
Senior Student Affairs Officer	0.9	1.8	1.8	1,509–1,818	36,045	36,045
Computer Operations Supervisor	0.5	0.5	0.5	1,509–1,818	9,817	9,817
Senior Producer-Director	–	1	1	1,509–1,818	17,688	17,688
Theatre Production Supervisor	0.5	0.5	0.5	1,509–1,818	10,416	10,416
Administrative Analyst	2	3	3	1,509–1,818	57,048	57,048
Admin Services Officer I	1	1.5	1.5	1,509–1,818	34,002	34,002
Accountant	1.8	1.8	1.8	1,509–1,818	35,595	35,595
Staff Research Associate III	1.7	2.5	2.5	1,509–1,818	49,185	49,185
Development Technician IV	1	1	1	1,474–1,776	21,312	21,312
Managemnt Services Officer I	3	3	3	1,443–1,906	64,860	64,860
Sound Technician	0.7	0.8	0.8	1,434–1,736	14,372	14,372
Public Events Manager	–	0.8	0.8	1,377–1,656	15,030	15,030
Laboratory Assistant IV	2.3	1	1	1,377–1,656	19,872	19,872
Staff Research Associate II	2	2	2	1,377–1,656	38,388	38,388
Electronics Technician	1.8	1.9	1.9	1,346–1,543	32,750	32,750
Senior Scene Technician	0.8	0.8	0.8	1,314–1,581	14,372	14,372
Student Affairs Officer	0.4	0.5	0.5	1,254–1,509	7,524	7,524
Senior Illustrator	0.6	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	11.9	9.3	9.3	1,228–1,474	160,793	160,793

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant III	9.9	8.2	8.2	1,228–1,474	131,353	131,353
Senior Wardrobe Technician	0.4	0.8	0.8	1,228–1,474	11,052	11,052
Senior Computer Operator	0.5	0.5	0.5	1,200–1,443	7,792	7,792
Principal Animal Technician	1	1	1	1,200–1,443	15,048	15,048
Asst Botanical Garden Manager	1	1	1	1,200–1,443	16,524	16,524
Laboratory Assistant III	–	1.7	1.7	1,148–1,377	26,205	26,205
Senior Storekeeper	0.7	1	1	1,096–1,314	15,768	15,768
Administrative Assistant II	18.7	21.5	21.5	1,070–1,286	315,303	315,303
Assistant II	15.8	18.5	18.5	1,070–1,286	266,155	266,155
Secretary III	2	2	2	1,070–1,286	29,208	29,208
Computer Operator	0.5	0.5	0.5	1,047–1,254	6,772	6,772
Field Work Assistant	0.8	0.9	0.9	1,002–1,200	11,062	11,062
Storekeeper	1	2	2	959–1,148	24,660	24,660
Animal Technician	0.5	–	–	959–1,148	–	–
Laboratory Assistant II	3.1	3.8	3.8	959–1,148	45,945	45,945
Principal Clerk	2.7	4.5	4.5	937–1,123	54,210	54,210
Principal Typist Clerk	1.7	1.8	1.8	937–1,123	22,701	22,701
Administrative Assistant I	1.5	1.3	1.3	937–1,123	17,274	17,274
Assistant I	15.8	19.9	19.9	937–1,123	250,566	250,566
Secretary II	10.5	13.8	13.8	937–1,123	172,448	172,448
Program Assistant I	0.1	1	1	937–1,123	11,772	11,772
Library Assistant II	0.9	1.5	1.5	937–1,123	17,394	17,394
Senior Typist Clerk (b)	2.7	3	3	858–1,025	32,304	32,304
Secretary I (shorthand)	0.8	1	1	858–1,025	12,300	12,300
Senior Clerk	1.8	2.6	2.6	821–981	26,059	26,059
Senior Typist Clerk (a)	3.1	2.9	2.9	821–981	31,510	31,510
Secretary I	11.6	13.9	13.9	821–981	148,241	148,241
General Assistance	57.8	19.2	19.2	(704,686)	218,977	218,977
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	681.6	658.5	658.5	$12,120,539	$14,001,490	$14,001,490
Summer Session						
Summer Session-Administration:						
Director Of Information	0.1	0.3	0.3	3,208	11,550	11,550
Dean (functional Area)	–	0.1	0.1	3,075–4,033	2,185	2,185
Asst Tt (dean),(dir),or Cp I	1	1	1	1,656–1,996	23,952	23,952
Administrative Assistant I	0.6	0.7	0.7	937–1,123	9,092	9,092
Summer Session-Language Instit:						
Program Coordinator	0.1	0.4	0.4	1,783	7,918	7,918
Administrative Assistant I	0.4	0.5	0.5	937–1,123	6,738	6,738
General Assistance	10.7	10.5	10.5	(165,022)	163,030	163,030
TOTALS, SUMMER SESSION	13.2	13.4	13.4	$216,079	$224,465	$224,465
Organized Activities-Other						
Lick OBservatory Misc Expense:						
Senior Cook	–	1	1	1,070–1,228	14,532	14,532
Senior Food Service Worker	–	1	1	897–981	10,764	10,764
Audio Visual Service:						
(functional Area) Coordinator	1	1	1	2,233–3,292	26,800	26,800
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	0.6	1	1	937–1,123	11,244	11,244
Av Serv-Audio Visual:						
Assistant Producer-Director	0.9	1	1	1,148–1,377	16,152	16,152
Av Serv-Engineering:						
Senior Television Engineer	0.1	–	–	2,246–2,713	–	–
Av Serv-Maintenance:						
Senior Television Engineer	0.1	–	–	2,246–2,713	–	–
Senior Producer-Director	0.5	–	–	1,509–1,818	–	–
Electronics Technician	0.9	1	1	1,346–1,543	15,300	15,300
Electronics Technician Trainee	–	1	1	1,174–1,346	14,088	14,088
Av Serv-Television:						
Senior Producer-Director	0.8	0.5	0.5	1,509–1,818	10,908	10,908
Av Serv-Audio:						
Senior Producer-Director	0.1	–	–	1,509–1,818	–	–
Assistant III	0.1	–	–	1,228–1,474	–	–
A V Serv-Learning Lab:						
Assistant III	0.9	1	1	1,228–1,474	17,316	17,316
Av Serv-Slides:						
Photographer	0.1	–	–	1,200–1,443	–	–
Av Serv-Photography:						
Photographer	0.9	1	1	1,200–1,443	15,048	15,048
General Assistance	3.9	5.5	5.5	(50,988)	57,608	57,608
TOTALS, ORGANIZED ACTIVITIES-OTHER	12.1	16	16	$188,099	$225,192	$225,192

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Astronomer	5.1	6.8	6.8	2,467–3,633	273,460	273,460
Associate Astronomer	2.4	0.8	0.8	2,300	22,080	22,080
Specialist	2.8	2	2	2,113–3,264	50,712	50,712
Assoc Res ---- - 11-Mos	1	1	1	2,050–2,758	27,600	27,600
Assistant Astronomer	0.7	0.8	0.8	1,925	18,480	18,480
Director	1.6	1.1	1.1	1,867–5,208	50,270	50,270
Asst Res ----- - 11-Mos	0.7	–	–	1,642–2,158	–	–
Associate Specialist	–	0.4	0.4	1,632–1,967	8,225	8,225
Assistant Specialist	1	1	1	1,300–1,490	17,880	17,880
Junior Specialist	0.7	–	–	1,107–1,185	–	–
Research Assistant	0.1	–	–	1,081	–	–
Administrative Stipend	–	–	–	–	9,000	9,000
Staff Personnel:						
Senior Development Engineer	2	3	3	2,298–2,777	93,600	93,600
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Associate Development Engineer	3	4	4	1,996–2,409	105,552	105,552
Sr Supt Of Physical Plant	0.6	0.6	0.6	1,996–2,409	15,899	15,899
Principal Optical Technician	1	1	1	1,906–2,298	23,952	23,952
Pr Electronics Technician	2.7	2	2	1,695–2,044	47,830	47,830
Principal Telescope Technician	0.8	0.8	0.8	1,695–2,044	19,622	19,622
Pr Laboratory Mechanician	1	1	1	1,695–2,044	24,528	24,528
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Programmer	1	1	1	1,656–1,996	23,952	23,952
Physical Plant Mechanic Supr	0.3	0.3	0.3	1,656–1,906	5,718	5,718
Staff Research Associate IV	0.2	–	–	1,656–1,996	–	–
Diving Officer	0.2	0.2	0.2	1,656–1,996	3,514	3,514
Physical Plant Specialist	1.9	2.1	2.1	1,581–1,818	44,723	44,723
Senior Laboratory Mechanician	1.9	2	2	1,543–1,862	37,920	37,920
Administrative Analyst	1.3	1	1	1,509–1,818	19,404	19,404
Senior Electronics Technician	1	1	1	1,474–1,776	20,340	20,340
Physical Plant Mechanic	0.3	0.3	0.3	1,443–1,656	5,530	5,530
Senior Telescope Technician	2.8	2.9	2.9	1,409–1,695	50,456	50,456
Staff Research Associate II	1	–	–	1,377–1,656	–	–
Senior Illustrator	–	1	1	1,254–1,509	14,736	14,736
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Assistant III	1.4	1	1	1,228–1,474	14,736	14,736
Senior Drafting Technician	1	1	1	1,174–1,409	16,152	16,152
Assistant Editor	1	1	1	1,174–1,409	14,088	14,088
Sr Building Maintenance Worker	0.2	0.2	0.2	1,174–1,346	2,850	2,850
Junior Specialist	–	–	–	1,107–1,185	–	–
Assistant II	2.7	1.5	1.5	1,070–1,286	19,896	19,896
Secretary III	0.8	1	1	1,070–1,286	14,910	14,910
Photographic Technician	0.5	0.5	0.5	1,002–1,200	7,200	7,200
Principal Clerk	0.7	0.5	0.5	937–1,123	5,886	5,886
Principal Typist Clerk	0.3	–	–	937–1,123	–	–
Senior Custodian	–	1	1	838–1,002	1,236	1,236
Senior Typist Clerk (a)	0.5	0.5	0.5	821–981	5,382	5,382
General Assistance	22.5	1	1	(285,347)	2,947	2,947
TOTALS, ORGANIZED RESEARCH	72.7	48.2	48.2	$1,361,946	$1,198,094	$1,198,094
Libraries						
University Librarian	1	1	1	3,700–4,292	34,800	34,800
Associate University Librarian	1	1	1	2,225–3,450	35,800	35,800
Assistant University Librarian	1.9	1	1	2,100–3,342	26,100	26,100
Librarian - Career Status	4.1	5	5	2,030–2,814	142,428	142,428
Senior Programmer	1	1	1	1,996–2,409	28,908	28,908
Assoc Librarian -Career Status	10.3	13.8	13.8	1,511–2,174	309,720	309,720
Asoc Librarian-Potntl Career	2	1	1	1,511–2,174	18,984	18,984
Senior Editor	0.5	0.5	0.5	1,474–1,776	10,656	10,656
Recording Technician	–	0.5	0.5	1,314	7,884	7,884
Assistant Accountant	1	1	1	1,254–1,509	16,152	16,152
Asst Librarian-Career Status	0.5	0.5	0.5	1,233–1,582	9,492	9,492
Asst Librarian-Potntl Career	3.8	2	2	1,233–1,582	33,504	33,504
Asst Librarian-Temp Status	–	1	1	1,233–1,582	18,132	18,132
Administrative Assistant III	0.5	0.5	0.5	1,228–1,474	7,960	7,960
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Library Assistant IV	9	8.7	8.7	1,228–1,474	152,524	152,524
Administrative Assistant II	0.5	0.5	0.5	1,070–1,286	6,944	6,944
Assistant II	1.1	1	1	1,070–1,286	15,432	15,432
Library Assistant III	11.2	12.3	12.3	1,070–1,286	177,168	177,168
Principal Clerk	1.6	2.2	2.2	937–1,123	27,201	27,201
Secretary II	2	2	2	937–1,123	25,728	25,728
Library Assistant II	16.4	18.8	18.8	937–1,123	232,086	232,086
Key Entry Operator	2.1	2	2	858–1,025	22,620	22,620
Senior Clerk	0.8	0.8	0.8	821–981	8,244	8,244
Library Assistant I	5.3	6.4	6.4	821–981	65,645	65,645
General Assistance	19.7	8.2	8.2	(170,460)	130,446	130,446
TOTALS, LIBRARIES	98.3	93.4	93.4	$1,359,337	$1,582,246	$1,582,246

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
University Extension						
University Extension:				SALARY RANGE		
Dean (functional Area)	0.5	0.7	0.7	3,075–4,033	30,330	30,330
Cont Educ Specialist Vi	–	0.3	0.3	2,658–2,942	8,500	8,500
Cont Educ Specialist IV	2.4	2.9	2.9	2,050–2,250	71,470	71,470
Staff Officer I	1	0.8	0.8	1,996–2,409	21,681	21,681
Cont Educ Specialist III	2	2	2	1,783–1,975	47,400	47,400
Program Promotion Manager I	0.8	1	1	1,656–1,996	20,832	20,832
Cont Educ Specialist II	1.8	0.3	0.3	1,575–1,725	4,400	4,400
Sr Publications Coordinator	1	1	1	1,474–1,776	21,312	21,312
Senior Writer	0.2	1	1	1,474–1,776	21,312	21,312
Cont Educ Specialist I	–	1	1	1,367–1,525	18,300	18,300
Administrative Assistant III	1.1	1	1	1,228–1,474	16,524	16,524
Program Coordinator	–	2	2	1,159	27,816	27,816
Program Representative I	0.6	0.5	0.5	1,123–1,346	6,738	6,738
Assistant II	1.9	2	2	1,070–1,286	28,272	28,272
Administrative Assistant I	0.7	1.5	1.5	937–1,123	19,089	19,089
Assistant I	3	3	3	937–1,123	34,512	34,512
Secretary II	0.8	2	2	937–1,123	23,016	23,016
Program Assistant I	8.9	7.8	7.8	937–1,123	101,297	101,297
Senior Clerk	1.3	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	0.6	5	5	821–981	49,260	49,260
Secretary I	1.1	1	1	821–981	11,772	11,772
General Assistance	24.2	33.1	33.1	(395,788)	536,406	536,406
TOTALS, UNIVERSITY EXTENSION	53.7	70.7	70.7	$836,975	$1,130,091	$1,130,091
Extension And Public Service						
Arts & Lectures:						
Arts And Lectures Manager	0.8	0.8	0.8	1,509–1,818	16,692	16,692
Program Representative II	0.8	1	1	1,286–1,543	16,152	16,152
Gateway Project:						
Senior Student Affairs Officer	1.3	–	–	1,509–1,818	–	–
Conference Admin Office:						
Administrative Analyst	0.1	1	1	1,509–1,818	18,108	18,108
Residence Halls Manager	0.7	–	–	1,254–1,509	–	–
Assistant II	0.3	–	–	1,070–1,286	–	–
Senior Clerk	0.8	1	1	821–981	10,764	10,764
General Assistance	3.7	3.5	3.5	(25,326)	21,923	21,923
TOTALS, EXTENSION AND PUBLIC SERVICE	8.4	7.4	7.4	$93,470	$83,639	$83,639
Maintenance And Operation Of Plant						
Physical Plant Administration:						
Director (functional Area)	1	1	1	2,617–5,975	40,900	40,900
Mgt Services Officer III	1	1	1	1,906–2,527	30,108	30,108
ADP Systems Analyst	1	1	1	1,656–1,996	23,952	23,952
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	1	2	2	1,070–1,286	30,864	30,864
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Secretary II	1.2	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (b)	0.1	–	–	858–1,025	–	–
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
Building Maintenance:						
Sr Supt Of Physical Plant	–	1	1	1,996–2,409	28,908	28,908
Supt Of Physical Plant	–	2	2	1,776–2,142	51,408	51,408
Pr Electronics Technician	–	1	1	1,695–2,044	24,528	24,528
Physical Plant Mechanic Supr	–	5	5	1,656–1,906	114,360	114,360
Asst Supt Of Physical Plant	–	1	1	1,581–1,906	22,872	22,872
Physical Plant Specialist	–	1	1	1,581–1,818	21,816	21,816
Senior Electronics Technician	–	1	1	1,474–1,776	20,340	20,340
Physical Plant Mechanic	0.1	8	8	1,443–1,656	156,720	156,720
Principal Drafting Technician	–	1	1	1,409–1,695	20,340	20,340
Sr Building Maintenance Worker	–	1	1	1,174–1,346	15,432	15,432
Secretary I	0.8	1	1	821–981	10,764	10,764
Grounds Maintenance:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	1,996–2,409	14,454	14,454
Supt Of Physical Plant	1	1	1	1,776–2,142	25,704	25,704
Tree Trimmer Supervisor	1	1	1	1,314–1,581	18,972	18,972
Grounds Supervisor	1	1	1	1,200–1,443	17,316	17,316
Pr Automotive Equipment Op	1	1	1	1,200–1,443	17,316	17,316
Farm Maintenance Worker	0.5	0.5	0.5	1,174–1,346	8,076	8,076
Tree Trimmer	1.6	2	2	1,148–1,377	33,048	33,048
Equipment Operator	1	1	1	1,123–1,346	16,152	16,152
Pest Control Operator	1	1	1	1,096–1,314	15,768	15,768
Lead Groundskeeper	0.5	0.5	0.5	1,047–1,254	7,200	7,200
Sr Automotive Equipment Op	1	1	1	1,047–1,254	13,788	13,788
Grounds Equipment Operator	1.6	3	3	1,002–1,200	41,328	41,328
Storekeeper	1	–	–	959–1,148	–	–
Groundskeeper	9.1	10	10	959–1,148	128,472	128,472
Custodial Service:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	1,996–2,409	14,454	14,454
Senior Custodian Supervisor	1.9	1	1	1,200–1,443	17,316	17,316
Custodian Supervisor	3.3	3	3	1,047–1,254	43,848	43,848
WINdow Cleaner	1.9	2	2	959–1,148	26,928	26,928

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant Custodian Supervisor	0.8	1	1	916–1,096	13,464	13,464
Senior Custodian	39.8	48	48	838–1,002	572,304	572,304
Custodian	5.2	4	4	802–959	38,496	38,496
Principal Custodian Supervisor	1	1	1	–	18,972	18,972
Lick OBservatory Maintenance:						
Sr Supt Of Physical Plant	0.5	0.5	0.5	1,996–2,409	13,009	13,009
Pr Electronics Technician	0.1	0.1	0.1	1,695–2,044	1,226	1,226
Principal Telescope Technician	0.2	0.2	0.2	1,695–2,044	4,906	4,906
Physical Plant Mechanic Supr	0.9	0.8	0.8	1,656–1,906	17,154	17,154
Physical Plant Specialist	0.8	1	1	1,581–1,818	20,725	20,725
Physical Plant Mechanic	2.8	2.7	2.7	1,443–1,656	49,766	49,766
Senior Telescope Technician	0.2	0.2	0.2	1,409–1,695	2,656	2,656
Sr Building Maintenance Worker	1.5	1.6	1.6	1,174–1,346	25,031	25,031
Senior Custodian	0.2	0.2	0.2	838–1,002	2,532	2,532
Plant Service:						
Sr Supt Of Physical Plant	1	–	–	1,996–2,409	–	–
Supt Of Physical Plant	3	1	1	1,776–2,142	25,704	25,704
Pr Electronics Technician	1	–	–	1,695–2,044	–	–
Inspector-Planner-Estimator	1	1	1	1,656–1,906	22,872	22,872
Physical Plant Mechanic Supr	5	–	–	1,656–1,906	–	–
Asst Supt Of Physical Plant	1	–	–	1,581–1,906	–	–
Physical Plant Specialist	1	–	–	1,581–1,818	–	–
Senior Electronics Technician	1	–	–	1,474–1,776	–	–
Physical Plant Mechanic	14.8	9	9	1,443–1,656	173,220	173,220
Principal Drafting Technician	1	–	–	1,409–1,695	–	–
Stores Supervisor	1	1	1	1,377–1,656	18,108	18,108
Building Maintenance Supr	3	3	3	1,346–1,543	55,548	55,548
Electronics Technician	0.6	–	–	1,346–1,543	–	–
Material Planner	0.1	–	–	1,286–1,474	–	–
Sr Building Maintenance Worker	4	3	3	1,174–1,346	43,608	43,608
Senior Storekeeper	–	1	1	1,096–1,314	13,152	13,152
Storekeeper	2	1	1	959–1,148	13,152	13,152
Central Heating Plant:						
Senior Engineer	1	1	1	2,142–2,588	31,056	31,056
Physical Plant Mechanic	3.9	4	4	1,443–1,656	71,820	71,820
Fire Prevention Service:						
Fire Chief	1	1	1	2,193–2,649	29,604	29,604
Fire Captain	2	2	2	1,656–1,996	45,768	45,768
Fire Lieutenant	2.9	3	3	1,543–1,862	60,264	60,264
Fire Specialist	3.6	4	4	1,443–1,736	72,612	72,612
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Prov Support Funds-Omp:						
Senior Custodian Supervisor	–	1	1	1,200–1,443	17,316	17,316
Grounds Equipment Operator	–	2	2	1,002–1,200	24,048	24,048
Senior Custodian	–	2	2	838–1,002	20,112	20,112
General Assistance	12	7.5	7.5	(123,967)	36,809	36,809
TOTALS, MAINTENANCE AND OPERATION OF PLANT	161	172.6	172.6	$2,203,433	$2,711,866	$2,711,866
Student Services						
Vice Chancellor-Student Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	38,500	38,500
(functional Area) Officer	–	1	1	2,500–4,150	39,400	39,400
Counseling Psychologist II	0.8	–	–	1,996–2,409	–	–
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Administrative Assistant III	–	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	1	1	1	1,070–1,286	14,400	14,400
Secretary II	1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1	1	1	821–981	10,296	10,296
Admissions:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Assistant Programmer	0.9	1	1	1,377–1,656	18,516	18,516
Assistant III	2	2	2	1,228–1,474	32,676	32,676
Assistant II	2	2	2	1,070–1,286	29,520	29,520
Principal Clerk	0.9	1	1	937–1,123	11,508	11,508
Assistant I	3	3	3	937–1,123	37,752	37,752
Senior Typist Clerk (b)	0.2	0.5	0.5	858–1,025	5,148	5,148
Key Entry Operator	0.2	1	1	858–1,025	10,296	10,296
Senior Clerk	2.5	3	3	821–981	32,844	32,844
Senior Typist Clerk (a)	0.4	0.5	0.5	821–981	4,926	4,926
Admissions Outreach-Special Pro:						
Senior Student Affairs Officer	–	1	1	1,509–1,818	21,312	21,312
Writer	–	0.6	0.6	1,286–1,543	9,105	9,105
Counselor II	–	0.3	0.3	1,254–1,509	5,474	5,474
Secretary II	–	1	1	937–1,123	11,244	11,244
Secretary I	–	1	1	821–981	9,852	9,852
Admissions-Unex:						
Dean (functional Area)	0.1	–	–	3,075–4,033	–	–
Counseling Center:						
Counseling Center Manager II	0.8	0.9	0.9	2,409–2,913	27,150	27,150
Counseling Psychologist II	5.3	4.6	4.6	1,996–2,409	130,237	130,237
Administrative Assistant I	0.7	–	–	937–1,123	–	–
Assistant I	–	0.8	0.8	937–1,123	8,829	8,829

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Enrollments Office:						
Mgt Services Officer III	0.9	1	1	1,906–2,527	20,880	20,880
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Counselor II	1.7	1.7	1.7	1,254–1,509	28,738	28,738
Secretary II	1	1	1	937–1,123	12,300	12,300
Senior Clerk	2.5	3	3	821–981	30,684	30,684
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Eop Std Aff Act Ptnership Pgm 1:						
Assistant III	1.6	1	1	1,228–1,474	15,432	15,432
Senior Typist Clerk (a)	1	1	1	821–981	10,992	10,992
Eop-Std Aff Act-Immed Outreach:						
Counselor II	0.9	1.7	1.7	1,254–1,509	25,885	25,885
Eop-Std Aff Act-Partnrshp Pro 2:						
Assistant III	1.1	0.5	0.5	1,228–1,474	7,368	7,368
Senior Typist Clerk (a)	–	0.5	0.5	821–981	4,926	4,926
Secretary I	0.6	–	–	821–981	–	–
Eop-saa Early High School Prog:						
Counselor II	0.6	–	–	1,254–1,509	–	–
Educational Opportunity Prog:						
Mgt Services Officer III	0.7	1	1	1,906–2,527	22,872	22,872
Senior Student Affairs Officer	0.4	1	1	1,509–1,818	18,108	18,108
Student Affairs Officer	1.3	1.9	1.9	1,254–1,509	29,091	29,091
Counselor II	0.8	0.8	0.8	1,254–1,509	11,286	11,286
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Principal Clerk	0.4	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	0.7	1	1	821–981	9,852	9,852
Financial Aid:						
Mgt Services Officer IV	1	1	1	2,193–2,913	29,244	29,244
Pr Student Affairs Officer	1.5	1.2	1.2	1,818–2,193	27,446	27,446
Senior Administrative Analyst	–	1	1	1,818–2,193	21,816	21,816
Senior Student Affairs Officer	3.3	3	3	1,509–1,818	58,032	58,032
Accountant	1	–	–	1,509–1,818	–	–
Student Affairs Officer	2	2	2	1,254–1,509	30,480	30,480
Assistant III	0.1	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	0.4	–	–	1,070–1,286	–	–
Principal Clerk	0.5	–	–	937–1,123	–	–
Assistant I	3.4	4	4	937–1,123	51,036	51,036
Coder	1	1	1	878–1,047	12,300	12,300
Senior Clerk	2	2	2	821–981	20,148	20,148
Senior Typist Clerk (a)	1.5	–	–	821–981	–	–
Fin Aid Ed Fee Admin All:						
Assistant I	0.3	–	–	937–1,123	–	–
Loan Collection Office:						
Collections Manager	1	1	1	1,617–1,949	21,816	21,816
Collections Representative	1.1	2	2	1,123–1,346	29,136	29,136
Principal Clerk	0.9	–	–	937–1,123	–	–
Assistant I	1	1	1	937–1,123	13,476	13,476
Senior Clerk	1.7	1.5	1.5	821–981	15,444	15,444
Clerk	0.4	1.3	1.3	720–858	11,190	11,190
Account Title Exception:						
Student Affairs Officer	–	1	1	1,254–1,509	16,152	16,152
Assistant I	–	0.5	0.5	937–1,123	5,622	5,622
Senior Typist Clerk (a)	0.9	2	2	821–981	19,704	19,704
Placement Center:						
Placement Office Manager	1	1	1	1,818–2,193	21,816	21,816
Sr Placement Interviewer	1.5	0.9	0.9	1,443–1,736	19,165	19,165
Counselor II	0.8	0.8	0.8	1,254–1,509	13,715	13,715
Asst Placement Interviewer	0.3	0.4	0.4	1,200–1,377	5,760	5,760
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Assistant I	2.6	2.4	2.4	937–1,123	29,414	29,414
Senior Clerk	0.9	0.8	0.8	821–981	8,073	8,073
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Preceptor-bursar Sup-Cowell:						
Senior Student Affairs Officer	0.5	0.4	0.4	1,509–1,818	7,424	7,424
Student Affairs Officer	0.3	0.4	0.4	1,254–1,509	7,605	7,605
Principal Clerk	0.4	0.3	0.3	937–1,123	3,369	3,369
Preceptor-bursar Sup-Stevenson:						
Senior Student Affairs Officer	–	1	1	1,509–1,818	18,108	18,108
Student Affairs Officer	1	–	–	1,254–1,509	–	–
Assistant I	0.5	0.5	0.5	937–1,123	6,738	6,738
Preceptor-bursar Sup-Crown:						
Senior Student Affairs Officer	0.9	0.9	0.9	1,509–1,818	19,634	19,634
Assistant II	0.3	0.5	0.5	1,070–1,286	7,044	7,044
Preceptor-bursar Sup-Merrill:						
Student Affairs Officer	1	1	1	1,254–1,509	16,524	16,524
Preceptor-bursar Sup-College 5:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,312	21,312
Senior Typist Clerk (a)	0.5	0.5	0.5	821–981	4,926	4,926
Preceptor-bursar Sup-Kresge:						
Senior Student Affairs Officer	1	–	–	1,509–1,818	–	–
Senior Typist Clerk (a)	0.5	0.5	0.5	821–981	4,926	4,926

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Preceptor-bursar Sup-Oakes:				SALARY RANGE		
Student Affairs Officer	0.1	–	–	1,254–1,509	–	–
Administrative Assistant II	0.7	0.5	0.5	1,070–1,286	6,603	6,603
Assistant II	0.1	0.4	0.4	1,070–1,286	4,622	4,622
Preceptor-bursar Sup-College 8:						
Student Affairs Officer	–	1.2	1.2	1,254–1,509	18,109	18,109
C & R Recreation Programs:						
Senior Recreation Supervisor	2.1	2.4	2.4	1,314–1,581	41,765	41,765
Recreation Supervisor	1.3	2.3	2.3	1,148–1,377	34,194	34,194
Storekeeper	1.7	0.8	0.8	959–1,148	10,916	10,916
Principal Clerk	0.9	0.9	0.9	937–1,123	11,684	11,684
C&r-C-w Services:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	20,832	20,832
Student Affairs Officer	–	0.8	0.8	1,254–1,509	9,445	9,445
Assistant II	0.7	–	–	1,070–1,286	–	–
Assistant I	0.2	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.8	0.8	0.8	821–981	9,888	9,888
Registrar & Director Admissions:						
Registrar	1	1	1	2,900–2,917	35,000	35,000
Student Affairs Officer	0.8	0.8	0.8	1,254–1,509	12,640	12,640
Administrative Assistant II	1	1	1	1,070–1,286	14,088	14,088
Senior Typist Clerk (a)	0.5	0.5	0.5	821–981	5,382	5,382
Registrar:						
Mgt Services Officer II	1	1	1	1,656–2,193	23,184	23,184
Assistant Programmer	1	1	1	1,377–1,656	16,524	16,524
Assistant III	1.1	2	2	1,228–1,474	32,424	32,424
Assistant II	3.9	5	5	1,070–1,286	70,572	70,572
Assistant I	4.3	6	6	937–1,123	77,340	77,340
Secretary II	1	1	1	937–1,123	13,152	13,152
Senior Clerk	2	3.5	3.5	821–981	37,695	37,695
Clerk	–	1	1	720–858	8,640	8,640
Student Act-Interim Media Coun:						
Student Affairs Officer	0.6	–	–	1,254–1,509	–	–
Student Employment Office:						
Senior Student Affairs Officer	–	1	1	1,509–1,818	20,340	20,340
Senior Typist Clerk (a)	–	2	2	821–981	22,488	22,488
Student Health Service:						
Senior (physician)	1.5	1.4	1.4	3,697–4,474	72,708	72,708
Asso (physician) Diplomate	0.5	0.9	0.9	3,697–4,474	44,731	44,731
Associate (physician)	1.4	1.4	1.4	3,359–4,067	64,742	64,742
Consulting Physician (shs)	0.8	–	–	1,814	18,063	18,063
Mgt Services Officer II	1	1	1	1,656–2,193	24,756	24,756
Clinical Laboratory Techno II	–	0.9	0.9	1,492	16,472	16,472
Clinical Nurse II	0.8	1.6	1.6	1,254–1,509	28,551	28,551
Senior Radiologic Technologist	–	0.2	0.2	1,200–1,443	2,818	2,818
Clinical Nurse I	–	2.8	2.8	1,148–1,377	39,073	39,073
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	0.1	–	–	937–1,123	–	–
Assistant I	0.9	1.6	1.6	937–1,123	20,867	20,867
Vocational Nurse	–	0.4	0.4	897–1,070	3,847	3,847
Senior Clerk	0.8	1.8	1.8	821–981	19,677	19,677
Senior Typist Clerk (a)	–	0.5	0.5	821–981	5,992	5,992
Hospital Assistant	–	0.7	0.7	751–897	6,995	6,995
Womens Re-Entry Program:						
Assistant I	–	0.5	0.5	937–1,123	6,163	6,163
General Assistance	56.7	8.6	8.6	(595,960)	313,640	313,640
TOTALS, STUDENT SERVICES	179.5	156.2	156.2	$2,445,100	$2,785,076	$2,785,076
Institutional Services & General Expense						
Central Steno & Duplicating:						
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Reprographics Supervisor	1	1	1	1,228–1,474	17,688	17,688
Principal Reprographics Tech	1.8	1	1	1,025–1,228	14,736	14,736
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Senior Reprographics Tech	1	2	2	937–1,123	22,752	22,752
Reprographics Technician	1.8	2	2	838–1,002	21,048	21,048
Garage:						
Lead Physical Plant Mechanic	1	1	1	1,736	20,832	20,832
Garage Manager	1	1	1	1,543–1,862	22,344	22,344
Automotive Mechanic	2	2	2	1,377–1,581	37,032	37,032
Pr Automotive Equipment Op	1	1	1	1,200–1,443	15,768	15,768
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Automotive Attendant	1	1	1	916–1,096	13,152	13,152
Mail & Messenger:						
Mail Service Supervisor	1	1	1	1,228–1,474	17,688	17,688
Senior Mail Processor	1	1	1	1,123–1,346	16,152	16,152
Mail Processor	2.7	3	3	937–1,123	38,196	38,196
Materiel Control:						
Mgt Services Officer II	1	1	1	1,656–2,193	25,236	25,236
Stores Supervisor	1	–	–	1,377–1,656	–	–
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Sr Automotive Equipment Op	1	1	1	1,047–1,254	14,088	14,088
Storekeeper	1.2	2	2	959–1,148	26,340	26,340
Principal Clerk	2	2	2	937–1,123	26,316	26,316
Senior Typist Clerk (a)	0.5	1	1	821–981	9,852	9,852

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Telephone:				SALARY RANGE		
Mgt Services Officer II	1	1	1	1,656–2,193	23,196	23,196
Administrative Assistant II	1	1	1	1,070–1,286	12,840	12,840
Assistant II	1.2	1	1	1,070–1,286	14,736	14,736
Assistant I	5.8	6	6	937–1,123	79,896	79,896
Library Copy Service:						
Assistant II	0.6	–	–	1,070–1,286	–	–
Principal Clerk	0.3	–	–	937–1,123	–	–
Senior Clerk	0.2	1.3	1.3	821–981	13,107	13,107
Admin Systems Services:						
Pr ADP Systems Analyst	1	1	1	2,409–2,913	31,788	31,788
Senior Programmer	0.3	–	–	1,996–2,409	–	–
Senior ADP Systems Analyst	2.9	3.3	3.3	1,996–2,409	86,238	86,238
Coordinator--Administrator	0.5	–	–	1,967–3,483	–	–
Programmer	1	2	2	1,656–1,996	43,824	43,824
Assistant Programmer	0.9	1	1	1,377–1,656	16,908	16,908
Assistant III	0.6	–	–	1,228–1,474	–	–
Sr Data Proc Prod Coordinator	0.5	1	1	1,096–1,314	13,152	13,152
Assistant II	1	1	1	1,070–1,286	14,736	14,736
Computer Operator	0.1	–	–	1,047–1,254	–	–
Key Entry Supervisor I	1.1	1	1	981–1,174	11,772	11,772
Data Proc Prod Coordinator	0.5	1	1	959–1,148	11,508	11,508
Secretary II	1.1	1	1	937–1,123	11,772	11,772
Key Entry Operator	1.3	5.6	5.6	858–1,025	57,555	57,555
Administrative Stipend	–	–	–	–	1,950	1,950
Academic Senate Secretariat:						
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	1.8	1.3	1.3	1,070–1,286	19,476	19,476
Alumni Development:						
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Secretary II	0.8	–	–	937–1,123	–	–
Public Affairs:						
Spec Asst Tt Chanc (funt Area)	0.7	0.8	0.8	2,692–3,583	27,360	27,360
Staff Officer II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Secretary II	0.5	0.5	0.5	937–1,123	6,576	6,576
Computer Center-Administration:						
Director (functional Area)	0.3	0.3	0.3	2,617–5,975	10,668	10,668
Senior Clerk	0.3	0.4	0.4	821–981	4,118	4,118
Computer Ctr-Computing Services:						
Associate Development Engineer	0.2	0.2	0.2	1,996–2,409	4,336	4,336
Senior Programmer	0.2	0.2	0.2	1,996–2,409	3,767	3,767
Programmer	0.5	0.6	0.6	1,656–1,996	12,499	12,499
Computer Operations Supervisor	0.6	0.6	0.6	1,509–1,818	11,999	11,999
Electronics Technician	0.1	0.1	0.1	1,346–1,543	1,732	1,732
Senior Computer Operator	0.6	0.6	0.6	1,200–1,443	9,524	9,524
Administrative Assistant II	–	0.7	0.7	1,070–1,286	9,862	9,862
Computer Operator	0.6	0.6	0.6	1,047–1,254	8,276	8,276
Environmental Health & Safety:						
Senior (physician)	0.2	0.1	0.1	3,697–4,474	5,369	5,369
Pr Eh&s Technologist	1	1	1	2,409–2,913	34,956	34,956
Assoc Eh&s Technologist	0.3	1	1	1,862–2,246	22,344	22,344
Asst Eh&s Technologist	0.4	0.4	0.4	1,543–1,862	6,666	6,666
Secretary I	0.3	–	–	821–981	–	–
Gifts And Endowments:						
Senior Administrative Analyst	0.9	–	–	1,818–2,193	–	–
Senior Writer	0.4	–	–	1,474–1,776	–	–
assistant II	0.5	–	–	1,070–1,286	–	–
Secretary III	0.8	–	–	1,070–1,286	–	–
Assistant I	0.3	–	–	937–1,123	–	–
Labor Relations:						
Senior Personnel Analyst	–	1	1	1,818–2,193	23,388	23,388
assistant I	–	0.7	0.7	937–1,123	8,118	8,118
Information Practices Act:						
Asst Administrative Analyst	0.3	–	–	1,254–1,509	–	–
assistant III	0.4	–	–	1,228–1,474	–	–
Secretary II	0.3	–	–	937–1,123	–	–
Misc Expense-Lick OBservatory:						
Senior Cook	0.8	–	–	1,070–1,228	–	–
Senior Food Service Worker	0.2	–	–	897–981	–	–
Public Information:						
Senior Administrative Analyst	0.1	–	–	1,818–2,193	–	–
Sr Public Information Rep	1	–	–	1,818–2,193	–	–
Public Information Rep	1	–	–	1,656–1,996	–	–
Senior Writer	0.1	–	–	1,474–1,776	–	–
assistant II	0.1	–	–	1,070–1,286	–	–
Secretary III	0.1	–	–	1,070–1,286	–	–
assistant I	1.3	–	–	937–1,123	–	–
Publications:						
Publications Manager	0.3	–	–	1,818–2,193	–	–
Senior Editor	1	–	–	1,474–1,776	–	–
assistant I	1	–	–	937–1,123	–	–

SANTA CRUZ CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Publications-Admissions:				SALARY RANGE		
Editor	0.5	0.8	0.8	1,286–1,543	12,681	12,681
Assistant Editor	–	0.8	0.8	1,174–1,409	10,233	10,233
University Police:						
Chief Of Police	1	1	1	2,298–2,777	33,324	33,324
Police Lieutenant	0.9	–	–	2,093–2,298	–	–
Police Sergeant	3	3	3	1,818–1,996	71,856	71,856
Police Officer	9.6	10	10	1,443–1,736	195,072	195,072
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Security Guard	3.9	4	4	897–1,070	45,816	45,816
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
University Relations:						
Asst Chan (functional Area)	–	0.2	0.2	3,583	6,714	6,714
Asst Chan (functional Area)	–	1	1	3,033–4,292	44,300	44,300
Senior Administrative Analyst	–	2	2	1,818–2,193	46,344	46,344
Sr Public Information Rep	–	1	1	1,818–2,193	26,316	26,316
Publications Manager	–	1	1	1,818–2,193	19,728	19,728
Public Information Rep	–	1	1	1,656–1,996	23,952	23,952
Senior Editor	–	1	1	1,474–1,776	21,312	21,312
Administrative Assistant II	–	1	1	1,070–1,286	15,432	15,432
Secretary III	–	2	2	1,070–1,286	30,864	30,864
assistant I	–	2	2	937–1,123	26,040	26,040
Secretary II	–	1	1	937–1,123	11,508	11,508
Relations With Schools:						
School Relations Officer I	0.8	–	–	1,996–2,409	–	–
Asst School Relations Officer	0.3	1	1	1,656–1,996	23,952	23,952
Administrative Assistant II	0.6	1	1	1,070–1,286	12,840	12,840
Prov Support Fds-Inst Ser & Gen:						
Senior (physician)	–	0.1	0.1	3,697–4,474	4,627	4,627
Police Lieutenant	–	1	1	2,093–2,298	24,372	24,372
Stores Supervisor	–	1	1	1,377–1,656	14,604	14,604
Administrative Assistant II	–	0.5	0.5	1,070–1,286	6,522	6,522
General Assistance	17.6	11.2	11.2	(188,000)	135,363	135,363
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	112.3	118.9	118.9	$1,682,798	$2,028,166	$2,028,166
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Services Officer III	0.9	1	1	1,906–2,527	30,324	30,324
Residence Halls Manager II	1	1	1	1,509–1,818	19,872	19,872
Building Maintenance Supr	–	1	1	1,346–1,543	16,152	16,152
Assistant III	0.8	1	1	1,228–1,474	15,432	15,432
Sr Building Maintenance Worker	3.4	2.9	2.9	1,174–1,346	43,742	43,742
Resident Advisor	0.9	1	1	1,070–1,286	12,840	12,840
Assistant II	2.6	2.5	2.5	1,070–1,286	35,988	35,988
Principal Clerk	0.2	–	–	937–1,123	–	–
Assistant I	0.5	2.8	2.8	937–1,123	36,086	36,086
Secretary II	0.7	1	1	937–1,123	11,244	11,244
Proctor	5	9.5	9.5	937–1,123	121,204	121,204
Student Housing & Feeding:						
Assistant Custodian Supervisor	0.5	0.7	0.7	916–1,096	9,206	9,206
Senior Custodian	0.8	1.1	1.1	838–1,002	13,226	13,226
Custodian	1.7	2.4	2.4	802–959	25,378	25,378
Senior Clerk	3.8	5.1	5.1	821–981	51,772	51,772
Parking Operation:						
Assistant Business Manager IV	0.1	0.1	0.1	2,093–2,527	3,942	3,942
Parking Supervisor	1.2	1	1	1,047–1,254	15,048	15,048
Parking Representative	2	2	2	916–1,096	25,176	25,176
Senior Clerk	0.8	1	1	821–981	9,852	9,852
Bookstore-General:						
Bookstore Manager	1	1	1	1,656–1,996	23,952	23,952
Assistant II	1	1	1	1,070–1,286	14,736	14,736
Senior Cashier	0.6	1	1	937–1,123	11,772	11,772
Assistant I	1.9	2	2	937–1,123	24,072	24,072
Assistant Storekeeper	1	1	1	838–1,002	11,508	11,508
Cashier	0.4	–	–	821–981	–	–
College Activities & Facilities:						
Counseling Psychologist II	0.3	0.4	0.4	1,996–2,409	10,985	10,985
Sr Building Maintenance Worker	0.3	0.1	0.1	1,174–1,346	1,474	1,474
Assistant II	–	–	–	1,070–1,286	–	–
Assistant I	0.1	0.2	0.2	937–1,123	2,578	2,578
Stevenson-Coffee House:						
Food Service Supervisor	0.4	–	–	1,002–1,200	–	–
College 5-Coffee House:						
Senior Food Service Worker	0.7	–	–	897–981	–	–
General Assistance	71.7	29.3	29.3	(491,582)	268,631	268,631
TOTALS, AUXILIARY ENTERPRISES	106.2	73.1	73.1	$893,599	$866,192	$866,192
Merits And Promotions						
Academic	–	–	–	–	156,340	156,340
Staff Personnel	–	–	–	–	34,401	34,401
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$190,741	$190,741
TOTALS, SANTA CRUZ CAMPUS	1,603.1	1,537.6	1,537.6	$25,254,632	$29,089,237	$29,089,237

SANTA BARBARA CAMPUS

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS				EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81		Actual 1978–79	Estimated 1979–80	Proposed 1980–81

SANTA BARBARA CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$62,500	$62,500
Asst Chan (Functional Area)	1.3	2	2	3,088–4,292	77,000	77,000
Admin Asst To The Chancellor	1	1	1	2,367	28,400	28,400
Pr Administrative Analyst II	1.3	2	2	2,193–2,649	63,576	63,576
Principal Budget Analyst II	1	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	0.8	–	–	1,996–2,409	–	–
Senior Administrative Analyst	0.8	2	2	1,818–2,193	50,436	50,436
Senior Budget Analyst	1	1	1	1,818–2,193	25,116	25,116
Administrative Analyst	3	3	3	1,509–1,818	64,464	64,464
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant II	2.9	3	3	1,070–1,286	46,296	46,296
Secretary III	–	1	1	1,070–1,286	12,840	12,840
Principal Typist Clerk	2.9	3	3	937–1,123	37,548	37,548
Assistant I	2.9	3	3	937–1,123	40,428	40,428
Secretary II	0.9	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.9	2	2	821–981	21,624	21,624
Clerk	0.9	1	1	720–858	10,296	10,296
Affirmative Action Program:						
Mgt Services Officer IV	0.9	1	1	2,193–2,913	29,412	29,412
Administrative Analyst	–	1	1	1,509–1,818	20,832	20,832
Administrative Assistant II	0.4	1	1	1,070–1,286	14,088	14,088
Secretary II	0.6	–	–	937–1,123	–	–
Contract & Grant Administration:						
(functional Area) Officer	1	1	1	2,500–4,150	30,300	30,300
Pr Administrative Analyst I	0.4	1	1	1,996–2,409	27,576	27,576
Senior Administrative Analyst	0.6	–	–	1,818–2,193	–	–
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Assistant III	1	1	1	1,228–1,474	16,908	16,908
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Assistant II	0.3	2	2	1,070–1,286	27,576	27,576
Principal Clerk	0.1	–	–	937–1,123	–	–
Assistant I	0.4	–	–	937–1,123	–	–
Secretary II	1.2	1	1	937–1,123	11,772	11,772
Asst To Chanc-Univ Relations:						
Asst Chan (functional Area)	1	1	1	3,033–4,292	31,000	31,000
Administrative Assistant II	1.6	2.5	2.5	1,070–1,286	34,944	34,944
Administrative Assistant I	0.3	–	–	937–1,123	–	–
Secretary II	1	1	1	937–1,123	13,476	13,476
Vice Chanc-Academic Affairs:						
Vice Chan (functional Area)	0.8	1	1	3,208–5,117	57,000	57,000
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Analyst	0.2	–	–	1,509–1,818	–	–
Administrative Assistant IV	0.8	1	1	1,409–1,695	20,340	20,340
Assistant Statistician	0.1	0.6	0.6	1,377–1,656	11,642	11,642
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Assistant III	0.8	–	–	1,228–1,474	–	–
Administrative Assistant II	1	2	2	1,070–1,286	29,520	29,520
Principal Clerk	0.6	–	–	937–1,123	–	–
Administrative Assistant I	0.2	–	–	937–1,123	–	–
Vice Chanc-Administrative Affrs:						
Asso Vice Chan (functl Area)	0.4	–	–	3,817–4,375	–	–
Asst Vchan (functl Area)	0.3	–	–	3,283	–	–
Vice Chan (functional Area)	0.3	–	–	3,208–5,117	–	–
Administrative Analyst	0.8	–	–	1,509–1,818	–	–
Administrative Assistant III	1	–	–	1,228–1,474	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Secretary I (shorthand)	0.6	–	–	858–1,025	–	–
Vice Chanc Admin & Stdt Affairs:						
Vice Chan (functional Area)	–	0.5	0.5	3,208–5,117	26,250	26,250
Mgt Services Officer IV	–	0.5	0.5	2,193–2,913	15,834	15,834
Administrative Assistant II	–	1.5	1.5	1,070–1,286	22,320	22,320
Administrative Assistant I	–	0.5	0.5	937–1,123	6,150	6,150
Assoc Vice Chancellor-Admin Ser:						
Asso Vice Chan (functl Area)	–	1	1	3,817–4,375	45,700	45,700
Administrative Assistant III	–	1	1	1,228–1,474	17,688	17,688
Secretary I (shorthand)	–	0.5	0.5	858–1,025	5,148	5,148
Accounting Office:						
(functional Area) Officer	1	1	1	2,500–4,150	34,000	34,000
Principal Accountant I	2	2	2	1,996–2,409	56,484	56,484
Senior Accountant	2	2	2	1,818–2,193	49,704	49,704
Accountant	4.8	5	5	1,509–1,818	101,904	101,904
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	6	7	7	1,070–1,286	102,780	102,780
Assistant I	2.9	6	6	937–1,123	71,688	71,688
Senior Clerk	4.6	2	2	821–981	20,616	20,616

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (a)	3.2	3	3	821–981	32,376	32,376
Architects & Engineers:						
Principal Engineer	0.3	0.5	0.5	2,467–2,983	17,898	17,898
Principal Planner	0.7	0.7	0.7	2,246–2,713	21,813	21,813
Senior Administrative Analyst	0.3	0.5	0.5	1,818–2,193	13,158	13,158
Building Program Clearing Acct:						
Campus Architect	0.1	–	–	3,067	–	–
Principal Architect	1	1	1	2,467–2,983	35,796	35,796
Principal Engineer	0.8	0.5	0.5	2,467–2,983	17,898	17,898
Senior Architect	–	1	1	2,246–2,713	26,952	26,952
Principal Planner	0.3	0.3	0.3	2,246–2,713	10,743	10,743
Pr Construction Inspector	1	1	1	2,142–2,588	31,056	31,056
Senior Engineer	0.7	0.7	0.7	2,142–2,588	20,808	20,808
Associate Architect	1	1	1	1,949–2,353	28,236	28,236
Senior Construction Inspector	1	1	1	1,949–2,353	28,236	28,236
Associate Engineer	1	1	1	1,862–2,246	26,952	26,952
Senior Administrative Analyst	0.5	–	–	1,818–2,193	–	–
Principal Architectural Assoc	1	1	1	1,776–2,142	25,704	25,704
Assoc Construction Inspector	1	1	1	1,776–2,142	25,704	25,704
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.4	1	1	1,070–1,286	14,088	14,088
Principal Clerk	0.6	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.7	–	–	821–981	–	–
Business Services Office:						
Manager (functional Area)	1	1	1	2,025–3,417	34,200	34,200
Managemnt Services Officer I	1	1	1	1,443–1,906	21,216	21,216
Secretary II	1	2	2	937–1,123	24,396	24,396
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Cashier:						
Cashiers Office Manager I	1	1	1	1,228–1,474	14,736	14,736
Cashier	2.2	3	3	821–981	32,832	32,832
Collections Office:						
Mgt Services Officer II	–	1	1	1,656–2,193	21,720	21,720
Collections Manager	1	–	–	1,617–1,949	–	–
Senior Collections Rep	0.6	1	1	1,346–1,617	17,316	17,316
Asst Administrative Analyst	0.3	1	1	1,254–1,509	15,048	15,048
Assistant III	0.1	–	–	1,228–1,474	–	–
Collections Representative	1	1	1	1,123–1,346	16,152	16,152
Assistant II	0.7	1	1	1,070–1,286	12,840	12,840
Principal Clerk	2.1	2	2	937–1,123	23,544	23,544
Assistant I	0.8	–	–	937–1,123	–	–
Senior Clerk	2	2	2	821–981	20,592	20,592
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Inventory:						
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Assistant I	1	1	1	937–1,123	12,300	12,300
Senior Clerk	0.9	1	1	821–981	11,244	11,244
Personnel:						
(functional Area) Manager	1	1	1	2,392–3,317	39,800	39,800
Principal Personnel Analyst II	0.5	2	2	2,193–2,649	54,528	54,528
Senior Employment Officer	1	1	1	1,818–2,193	23,952	23,952
Senior Personnel Analyst	2.5	1	1	1,818–2,193	26,316	26,316
Personnel Analyst	2.7	3	3	1,509–1,818	60,228	60,228
Senior Employment	1.9	2	2	1,443–1,736	36,720	36,720
Assistant Statistician	–	0.4	0.4	1,377–1,656	7,762	7,762
Assistant Personnel Analyst	–	1	1	1,254–1,509	15,048	15,048
Assistant Employment	0.7	1	1	1,200–1,377	14,400	14,400
Assistant II	2	2	2	1,070–1,286	27,540	27,540
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Assistant I	2.2	3.5	3.5	937–1,123	41,202	41,202
Senior Typist Clerk (a)	2	2	2	821–981	20,592	20,592
Purchasing:						
(functional Area) Manager	1	1	1	2,392–3,317	31,700	31,700
Principal Buyer	1	1	1	1,906–2,298	26,316	26,316
Senior Buyer	2	2	2	1,656–1,996	44,688	44,688
Buyer	1	2	2	1,377–1,656	36,780	36,780
Assistant Buyer	1	–	–	1,200–1,377	–	–
Principal Clerk	2	2	2	937–1,123	26,952	26,952
Senior Clerk	0.8	1	1	821–981	10,764	10,764
Senior Typist Clerk (a)	1.7	2	2	821–981	22,536	22,536
Clerk	1	1	1	720–858	10,296	10,296
General Assistance	11.4	1.1	1.1	(126,342)	33,079	33,079
TOTALS, GENERAL ADMINISTRATION	145.2	149.7	149.7	$2,439,782	$2,957,869	$2,957,869
Instruction And Departmental Research						
General Campus:						
Academic:						
Associate Provost	0.5	0.5	0.5	4,433	16,600	16,600
Provost	0.5	0.5	0.5	2,767–4,958	25,800	25,800
Ac Asst To The Chan	0.6	0.5	0.5	2,725	16,350	16,350
Professor - 11-Months	2.2	–	–	2,500–4,275	–	–
Associate Dean	1.5	1.5	1.5	2,300–4,775	60,200	60,200
Faculty Advisor	0.5	0.5	0.5	2,207	13,242	13,242

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Professor - 9-Months	258.6	343.7	343.7	2,158–3,692	11,711,862	11,711,862
Vst Professor -9-Mos-1-9th Pmt	5.2	–	–	2,158–3,692	–	–
Professor-9-Mos-Recalled	2.8	–	–	2,158–3,692	–	–
Dean	2.6	3.3	3.3	2,134–6,667	139,931	139,931
Supervisor Of Phys Ed - 9-Mos	5	5	5	2,050–2,975	150,400	150,400
Academic-Administrator III	0.7	0.7	0.7	2,015–2,798	21,877	21,877
Director	0.3	–	–	1,867–5,208	–	–
Associate Professor - 9-Months	147.8	164.5	164.5	1,767–2,375	3,872,050	3,872,050
Vst Assoc Professor- 9-Mos	6	–	–	1,767–2,375	–	–
Associate Specialist	2	2	2	1,632–1,967	40,596	40,596
Assoc Suprvsr Of Phys Ed - 9mo	1	1	1	1,583–1,883	22,600	22,600
Assistant Dean	1	0.5	0.5	1,475–3,633	13,000	13,000
Assistant Professor - 9-Months	97.7	124.3	124.3	1,417–1,858	2,351,473	2,351,473
Vst Asst Professor-9-Mos-1-9	2.5	–	–	1,417–1,858	–	–
Act Asst Professor -9-Months	2	–	–	1,345–1,575	–	–
Vst Asst Professor -9-Months	3.8	–	–	1,345–1,575	–	–
Lecturer - 9-Months	61.6	38.6	38.6	1,330–3,589	724,176	724,176
Lecturer - 9-Mos -1-9th Pmt	33.9	–	–	1,330–3,589	–	–
Lecturer W-sec Empl - 9-Mos	15.3	14.8	14.8	1,330–3,589	321,647	321,647
Assistant Specialist	1	1	1	1,300–1,490	16,680	16,680
Supervisor Of Teacher Educ	6.9	7.2	7.2	1,296–2,182	143,567	143,567
Associate In - 9-Months	17.9	25.3	25.3	1,011–1,243	324,555	324,555
Assoc In --9-Mos-1-9th Pmt	24.7	–	–	1,011–1,243	–	–
Assoc In --Grad Stdnt-9mos-1-9	12	–	–	1,011–1,243	–	–
Teaching Fellow	0.1	–	–	801	–	–
Teaching Assistant	230.1	235.2	235.2	684	2,895,906	2,895,906
Summer Differential	–	–	–	–	28,133	28,133
Administrative Stipend	–	–	–	–	84,686	84,686
Staff Personnel:						
Senior Development Engineer	–	1.5	1.5	2,298–2,777	41,364	41,364
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Sr Superintendent Of Mech Shop	1	1	1	2,044–2,467	28,236	28,236
Associate Development Engineer	3.1	4	4	1,996–2,409	106,884	106,884
Asst Tt (dean),(dir),or Cp II	1.3	1	1	1,996–2,409	25,116	25,116
Supervisor, A-v & Photogc Serv	0.9	–	–	1,949–2,353	–	–
Television Engineer	1	1	1	1,949–2,353	28,236	28,236
Mgt Services Officer III	0.6	2	2	1,906–2,527	49,560	49,560
Associate Engineer	1	1	1	1,862–2,246	22,344	22,344
Supervisor Of Electronics Shop	1	1	1	1,862–2,246	26,952	26,952
Superintendent Of Mech Shop	1	1	1	1,862–2,246	26,952	26,952
Pr Television Technician	1	1	1	1,818–2,193	26,316	26,316
Pr Electronics Technician	5.8	4	4	1,695–2,044	95,928	95,928
Pr Laboratory Mechanician	4.5	5	5	1,695–2,044	118,452	118,452
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Assistant Development Engineer	1.8	2	2	1,656–1,996	46,884	46,884
Mgt Services Officer II	2.5	2	2	1,656–2,193	49,008	49,008
Asst Tt (dean),(dir),or Cp I	0.7	1	1	1,656–1,996	19,872	19,872
Staff Research Associate IV	4.2	5	5	1,656–1,996	119,760	119,760
Senior Museum Scientist	1.7	2	2	1,656–1,996	43,824	43,824
Senior Laboratory Glassblower	0.9	1	1	1,617–1,949	19,404	19,404
Senior Public Events Manager	0.9	1	1	1,581–1,906	22,872	22,872
Senior Television Technician	1	1	1	1,581–1,906	20,832	20,832
Senior Laboratory Mechanician	7	8	8	1,543–1,862	166,572	166,572
Senior Student Affairs Officer	3	3	3	1,509–1,818	65,448	65,448
Senior Artist	2.3	3	3	1,509–1,818	62,100	62,100
Principal Illustrator	1	1	1	1,509–1,818	21,816	21,816
Senior Producer-Director	3.7	5	5	1,509–1,818	105,732	105,732
Theatre Production Supervisor	1	1	1	1,509–1,818	21,816	21,816
Administrative Analyst	0.2	1	1	1,509–1,818	18,108	18,108
Staff Research Associate III	2.7	2.5	2.5	1,509–1,818	54,540	54,540
Senior Electronics Technician	4	7	7	1,474–1,776	122,760	122,760
Sound Technician	1	1	1	1,443–1,736	17,568	17,568
Managemnt Services Officer I	3.2	7	7	1,443–1,906	126,660	126,660
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Laboratory Mechanician	2.7	4	4	1,409–1,695	76,476	76,476
Stores Supervisor	1	1	1	1,377–1,656	18,972	18,972
Senior Photographer	2	2	2	1,377–1,656	39,744	39,744
Public Events Manager	1	1	1	1,377–1,656	19,872	19,872
Television Technician	1	1	1	1,377–1,581	17,316	17,316
Staff Research Associate II	5.3	6	6	1,377–1,656	117,864	117,864
Museum Scientist	1	1	1	1,377–1,656	17,688	17,688
Electronics Technician	0.7	1	1	1,346–1,543	16,152	16,152
Lecturer - 9-Months	–	1.5	1.5	1,330–3,589	28,728	28,728
Senior Scene Technician	1.9	2	2	1,314–1,581	36,216	36,216
Student Affairs Officer	1.4	2	2	1,254–1,509	33,156	33,156
Artist	0.7	–	–	1,254–1,509	–	–
Senior Illustrator	–	1	1	1,254–1,509	15,768	15,768
Producer-Director	2.4	2	2	1,254–1,509	36,216	36,216
Administrative Assistant III	17.9	17	17	1,228–1,474	284,904	284,904
Assistant III	7.3	8	8	1,228–1,474	139,188	139,188
Senior Wardrobe Technician	0.8	1	1	1,228–1,474	15,768	15,768
Staff Research Associate I	1.4	2.5	2.5	1,200–1,443	37,458	37,458
Assistant Producer-Director	0.4	–	–	1,148–1,377	–	–
Senior Nursery Technician	1	1	1	1,148–1,377	14,736	14,736

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Laboratory Assistant III	4	4	4	1,148–1,377	59,544	59,544
Administrative Assistant	0.2	–	–	1,123–1,346	–	–
Senior Storekeeper	5	5	5	1,096–1,314	75,888	75,888
Administrative Assistant II	22.9	23	23	1,070–1,286	346,848	346,848
Assistant II	9.8	15	15	1,070–1,286	207,588	207,588
Secretary III	0.8	1	1	1,070–1,286	13,152	13,152
Wardrobe Technician	0.2	–	–	1,025–1,228	–	–
Photographic Technician	1	1	1	1,002–1,200	14,400	14,400
Storekeeper	10	10	10	959–1,148	128,676	128,676
Laboratory Assistant II	3.7	5	5	959–1,148	63,648	63,648
Principal Clerk	12.1	16.5	16.5	937–1,123	202,326	202,326
Principal Typist Clerk	5	6.5	6.5	937–1,123	80,586	80,586
Administrative Assistant I	6.4	5.5	5.5	937–1,123	71,341	71,341
Assistant I	8.5	8.8	8.8	937–1,123	109,521	109,521
Secretary II	28.4	30	30	937–1,123	376,188	376,188
Drafting Technician	0.5	0.5	0.5	937–1,123	5,622	5,622
Translator-Nontechnical	0.3	0.5	0.5	897–1,070	5,382	5,382
Senior Typist Clerk (b)	12.8	15.5	15.5	858–1,025	171,846	171,846
Secretary I (shorthand)	4.3	3.5	3.5	858–1,025	39,624	39,624
Laboratory Assistant I	3	3.8	3.8	838–1,002	38,670	38,670
Senior Clerk	3.5	5.9	5.9	821–981	61,392	61,392
Senior Typist Clerk (a)	31.5	55.9	55.9	821–981	577,228	577,228
Secretary I	3.6	3.8	3.8	821–981	41,565	41,565
Hospital Medical Transcriber	–	0.5	0.5	760	4,560	4,560
Clerk	0.8	2.5	2.5	720–858	22,092	22,092
Director (functional Area)	1	1	1	–	33,100	33,100
Summer Diff W-mgt Title	–	–	–	–	2,388	2,388
General Assistance	157.9	76.6	76.6	(1,664,110)	1,100,598	1,100,598
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1403	1407.9	1407.9	$24,547,064	$29,615,410	$29,615,410
Summer Session						
Summer Sessions-Administration:						
Asst Tt Chan (functional Area)	–	0.5	0.5	2,400–3,025	20,050	20,050
Associate Professor - 9-Months	0.1	–	–	1,767–2,375	–	–
Administrative Assistant III	0.3	1	1	1,228–1,474	17,688	17,688
Senior Typist Clerk (a)	0.3	1	1	821–981	10,056	10,056
General Assistance	20.7	20.7	20.7	(320,649)	319,884	319,884
TOTALS, SUMMER SESSION	21.3	23.2	23.2	$355,076	$367,678	$367,678
Organized Activities-Other						
Vivarium:						
Asst Tt Chan (functional Area)	0.2	–	–	2,400–3,025	–	–
Director	0.2	0.3	0.3	1,867–5,208	14,388	14,388
Principal Animal Technician	–	1	1	1,200–1,443	14,400	14,400
Animal Technician	1	1	1	959–1,148	13,776	13,776
Principal Clerk	0.9	1	1	937–1,123	13,476	13,476
Assistant Animal Technician	–	1	1	838–1,002	10,056	10,056
Administrative Stipend	–	–	–	–	1,500	1,500
General Assistance	4.4	3	3	(39,218)	20,509	20,509
TOTALS, ORGANIZED ACTIVITIES-OTHER	6.7	7.3	7.3	$75,251	$88,105	$88,105
Organized Research						
General Campus:						
Academic:						
Research - 11-Months	–	0.1	0.1	2,500–4,275	3,670	3,670
Asst Tt Chan (functional Area)	0.5	2.5	2.5	2,400–3,025	83,447	83,447
Professor - 9-Months	–	0.1	0.1	2,158–3,692	4,450	4,450
Dean	0.7	1	1	2,134–6,667	38,000	38,000
Specialist	0.3	–	–	2,113–3,264	–	–
Assoc Res ---- - 11-Mos	0.7	1.3	1.3	2,050–2,758	32,925	32,925
Director	0.5	0.4	0.4	1,867–5,208	11,440	11,440
Asst Res ---- - 11-Mos	2.7	2.3	2.3	1,642–2,158	46,371	46,371
Associate Specialist	2.1	1	1	1,632–1,967	21,012	21,012
Assistant Specialist	1	3	3	1,300–1,490	51,864	51,864
Postgrad Res ---- - 11-Mos	0.3	1	1	1,133–1,423	13,596	13,596
Summer Differential	–	–	–	–	6,615	6,615
Administrative Stipend	–	–	–	–	20,000	20,000
Staff Personnel:						
Secretary-Shorthand	1	1	1	858–1,025	12,300	12,300
Pr Student Affairs Officer	1	–	–	1,818–2,193	–	–
Assistant Development Engineer	1	1	1	1,656–1,996	22,754	22,754
Mgt Services Officer II	1.4	2	2	1,656–2,193	46,416	46,416
Lead Maintenance (b)	1	–	–	1,509–1,736	–	–
Clinical Nurse II	0.5	0.5	0.5	1,509	9,054	9,054
Staff Research Associate III	1	1	1	1,509–1,818	19,872	19,872
Managemnt Services Officer I	1.3	1	1	1,443–1,906	19,728	19,728
Staff Research Associate II	0.5	0.5	0.5	1,377–1,656	9,936	9,936
Administrative Assistant III	1.3	3	3	1,228–1,474	46,656	46,656
Laboratory Assistant III	–	0.5	0.5	1,148–1,377	6,888	6,888
Administrative Assistant II	6	5	5	1,070–1,286	66,792	66,792

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant II	1.2	1	1	1,070–1,286	13,776	13,776
Principal Clerk	2.7	3	3	937–1,123	36,384	36,384
Principal Typist Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	1.2	0.5	0.5	937–1,123	5,622	5,622
Senior Typist Clerk (a)	–	2	2	821–981	19,704	19,704
General Assistance	21.3	2.4	2.4	(191,601)	11,840	11,840
TOTALS, ORGANIZED RESEARCH	52.2	38	38	$748,576	$694,588	$694,588
Libraries						
Library-General:						
University Librarian	0.5	1	1	3,700–4,292	44,500	44,500
Assistant University Librarian	4	5	5	2,100–3,342	172,692	172,692
Librarian - Career Status	15.8	17	17	2,030–2,814	489,900	489,900
Librarian-Potntl Career Status	–	1	1	2,030–2,814	30,660	30,660
Senior ADP Systems Analyst	1	1	1	1,996–2,409	28,908	28,908
Assoc Librarian -Career Status	18.8	19	19	1,511–2,174	460,980	460,980
Asoc Librarian-Potntl Career	2	3	3	1,511–2,174	65,412	65,412
Managemnt Services Officer I	1	1	1	1,443–1,906	22,704	22,704
Recording Technician	1	1	1	1,377–1,656	17,316	17,316
Laboratory Assistant IV	1	1	1	1,377–1,656	19,872	19,872
Asst Librarian-Career Status	3	3	3	1,233–1,582	56,952	56,952
Asst Librarian-Potntl Career	3	6	6	1,233–1,582	104,952	104,952
Asst Librarian-Temp Status	1.3	–	–	1,233–1,582	–	–
Library Assistant IV	15.9	17	17	1,228–1,474	288,516	288,516
Administrative Assistant II	2.9	2	2	1,070–1,286	29,520	29,520
Assistant II	2.3	4	4	1,070–1,286	56,544	56,544
Secretary III	1	1	1	1,070–1,286	13,476	13,476
Library Assistant III	26.1	28.5	28.5	1,070–1,286	426,204	426,204
Principal Clerk	0.8	1	1	937–1,123	11,772	11,772
Assistant I	1	1	1	937–1,123	12,024	12,024
Secretary II	–	1	1	937–1,123	11,244	11,244
Library Assistant II	42.7	48.3	48.3	937–1,123	609,845	609,845
Senior Typist Clerk (a)	2.8	3	3	821–981	32,160	32,160
Library Assistant I	20.2	25	25	821–981	266,163	266,163
Library Bookmender	1	1	1	821–981	11,772	11,772
Library Bookmender Trainee	–	0.6	0.6	720–858	4,752	4,752
General Assistance	73.2	44.6	44.6	(560,378)	427,877	427,877
TOTALS, LIBRARIES	242.1	236.9	236.9	$3,115,108	$3,716,717	$3,716,717
University Extension						
University Extension:						
Cont Educ Specialist Vi	0.9	1	1	2,658–2,942	32,900	32,900
Cont Educ Specialist V	1	1	1	2,342–2,558	30,000	30,000
Cont Educ Specialist IV	1.3	1	1	2,050–2,250	27,000	27,000
Asst Tt (dean),(dir),or Cp II	0.9	1	1	1,996–2,409	28,908	28,908
Cont Educ Specialist III	–	0.5	0.5	1,783–1,975	10,700	10,700
Program Representative II	0.8	1	1	1,286–1,543	16,908	16,908
Artist	1	1	1	1,254–1,509	17,688	17,688
Administrative Assistant III	1	1	1	1,228–1,474	15,768	15,768
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant Writer	0.9	0.8	0.8	1,174–1,409	10,566	10,566
Program Assistant II	3.7	3	3	1,070–1,286	45,600	45,600
Principal Clerk	2.3	2.5	2.5	937–1,123	29,958	29,958
Assistant I	0.2	1	1	937–1,123	11,244	11,244
Program Assistant I	1	1	1	937–1,123	11,772	11,772
Cashier	0.5	0.5	0.5	821–981	4,926	4,926
Senior Typist Clerk (a)	1.9	3	3	821–981	29,556	29,556
General Assistance	29.7	25.6	25.6	(442,144)	462,300	462,300
TOTALS, UNIVERSITY EXTENSION	48.5	45.8	45.8	$713,952	$803,482	$803,482
Extension And Public Service						
Arts & Lectures:						
Manager II, Arts And Lectures	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	4	4	4	1,070–1,286	55,524	55,524
Senior Cashier	1	1	1	937–1,123	13,476	13,476
Community Service Projects:						
Student Affairs Officer	1	1	1	1,254–1,509	15,768	15,768
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Community Planning:						
Associate Planner	0.5	–	–	1,776–2,142	–	–
Isla Vista-Administration:						
Associate Planner	0.5	–	–	1,776–2,142	–	–
Administrative Assistant II	0.3	–	–	1,070–1,286	–	–
Senior Typist Clerk (a)	0.6	–	–	821–981	–	–
General Assistance	2.6	3.6	3.6	(28,373)	28,168	28,168
TOTALS, EXTENSION AND PUBLIC SERVICE	12.6	12.3	12.3	$171,938	$164,536	$164,536

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Maintenance And Operation Of Plant						
Superintendence:				SALARY RANGE		
Campus Architect	0.3	0.5	0.5	3,058–3,108	18,350	18,350
Director (functional Area)	1	1	1	2,617–5,975	38,600	38,600
Asst Physical Plant Admtr	1.1	2	2	2,246–2,713	62,880	62,880
Sr Supt Of Physical Plant	2.1	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	0.3	0.5	0.5	1,818–2,193	13,158	13,158
Administrative Assistant III	2	2	2	1,228–1,474	35,376	35,376
Principal Clerk	1.8	3	3	937–1,123	38,340	38,340
Assistant I	0.7	–	–	937–1,123	–	–
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Clerk	0.6	–	–	821–981	–	–
Chancellors House Maintenance:						
Cook-Housekeeper	0.5	–	–	802–959	–	–
Grounds Maintenance:						
Campus Architect	0.3	–	–	3,067	–	–
Campus Architect	0.3	0.5	0.5	3,058–3,108	18,350	18,350
Asst Supt Of Physical Plant	0.4	1	1	1,581–1,906	19,872	19,872
Automotive Mechanic	1	1	1	1,346–1,543	18,516	18,516
Senior Grounds Supervisor	0.9	1	1	1,314–1,581	18,108	18,108
Grounds Supervisor	0.7	–	–	1,200–1,443	–	–
Sr Building Maintenance Worker	1	1	1	1,174–1,346	16,152	16,152
Tree Trimmer	1	1	1	1,096–1,314	15,768	15,768
Lead Groundskeeper	2	2	2	1,047–1,254	30,096	30,096
Grounds Equipment Operator	4	4	4	1,002–1,200	57,600	57,600
Groundskeeper	18.2	21.1	21.1	959–1,148	282,661	282,661
Janitorial Service:						
Supt Of Physical Plant	1	1	1	1,776–2,142	25,704	25,704
Senior Custodian Supervisor	1	1	1	1,200–1,443	17,775	17,775
Custodian Supervisor	3.8	4	4	1,047–1,254	60,109	60,109
Storekeeper	1	1	1	959–1,148	13,776	13,776
Assistant Custodian Supervisor	3.3	4	4	916–1,096	51,937	51,937
Senior Custodian	73.5	79	79	838–1,002	910,303	910,303
Senior Typist Clerk (a)	0.7	–	–	821–981	–	–
Plant Service:						
Campus Architect	0.1	–	–	3,067	–	–
Senior Engineer	0.3	0.3	0.3	2,142–2,588	10,248	10,248
Sr Supt Of Physical Plant	1	1	1	1,996–2,409	28,236	28,236
Principal Architectural Assoc	1	1	1	1,776–2,142	25,704	25,704
Inspector-Planner-Estimator	1.8	2	2	1,695–1,949	46,776	46,776
Maintenancesupervisor (b)	3	3	3	1,695–1,949	68,592	68,592
Maintenancesupervisor (a)	2	2	2	1,617–1,862	44,688	44,688
Senior Laboratory Mechanician	1	1	1	1,543–1,862	22,344	22,344
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Lead Maintenance (b)	1	3	3	1,509–1,736	62,496	62,496
Material Coordinator	1	–	–	1,474–1,695	–	–
Lead Maintenance (a)	3	3	3	1,443–1,656	59,616	59,616
Maintenance (b)	12.1	22	22	1,443–1,656	402,192	402,192
Steam Operating Engineer	0.8	–	–	1,443–1,656	–	–
Maintenance (a)	9.3	20.4	20.4	1,377–1,581	355,720	355,720
Building Maintenance Supr	0.3	–	–	1,346–1,543	–	–
Automotive Mechanic	1	1	1	1,346–1,543	18,516	18,516
Sr Building Maintenance Worker	1.3	1	1	1,174–1,346	15,432	15,432
Senior Storekeeper	2	2	2	1,096–1,314	31,200	31,200
Assistant II	0.3	–	–	1,070–1,286	–	–
Custodian Supervisor	0.2	–	–	1,047–1,254	–	–
Building Maintenance Worker	1.9	1	1	1,025–1,656	13,476	13,476
Grounds Equipment Operator	1.3	–	–	1,002–1,200	–	–
Principal Clerk	2.7	2	2	937–1,123	26,952	26,952
Assistant I	1	1	1	937–1,123	13,476	13,476
Laborer	0.8	1	1	916–1,096	13,152	13,152
Utilities:						
Chief Steam Operating Engineer	1	1	1	1,695–1,949	23,388	23,388
Lead Maintenance (b)	1	1	1	1,509–1,736	20,832	20,832
Maintenance (b)	4	6	6	1,443–1,656	114,120	114,120
Steam Operating Engineer	4	4	4	1,443–1,656	80,407	80,407
General Assistance	14.6	5.7	5.7	(167,759)	181,160	181,160
TOTALS, MAINTENANCE AND OPERATION OF PLANT	201.2	220.1	220.1	$2,600,355	$3,506,354	$3,506,354
Student Services						
Vice Chancellor-Student Affairs:						
Asst Vchan (functl Area)	0.5	–	–	3,283	–	–
Vice Chan (functional Area)	1	0.5	0.5	3,208–5,117	26,250	26,250
Mgt Services Officer IV	0.3	0.5	0.5	2,193–2,913	15,834	15,834
Mgt Services Officer III	0.8	–	–	1,906–2,527	–	–
Administrative Assistant II	1	0.5	0.5	1,070–1,286	6,888	6,888
Principal Clerk	–	2	2	937–1,123	22,488	22,488
Administrative Assistant I	–	0.5	0.5	937–1,123	6,150	6,150
Secretary I (shorthand)	–	1.5	1.5	858–1,025	15,444	15,444
Senior Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Clerk	–	5	5	720–858	43,200	43,200

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
V-c Student Affairs-Res & Eval:				SALARY RANGE		
Senior Administrative Analyst	1	–	–	1,818–2,193	–	–
Principal Clerk	0.3	–	–	937–1,123	–	–
Asst Vice Chanc-Student Affairs:						
Asst Vice Chan (functl Area)	–	0.5	0.5	3,083–3,658	18,000	18,000
Student Aff-Academic Skills Ctr:						
Pr Learning Skills Counselor	0.2	1	1	1,818–2,193	22,872	22,872
Sr Learning Skills Counselor	0.8	–	–	1,509–1,818	–	–
Learning Skills Counselor	4.6	5	5	1,254–1,509	85,104	85,104
Senior Typist Clerk (a)	0.5	0.5	0.5	821–981	5,886	5,886
Counseling Center:						
(functional Area) Manager	1	1	1	2,392–3,317	31,000	31,000
Counseling Psychologist III	2.9	2.8	2.8	2,193–2,649	89,006	89,006
Counseling Psychologist II	3.3	3.5	3.5	1,996–2,409	101,178	101,178
Counseling Psychologist I	2.1	2.5	2.5	1,818–2,193	60,192	60,192
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Administrative Assistant II	0.8	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Secretary I (shorthand)	1	1	1	858–1,025	12,300	12,300
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Financial Aids Office:						
Director (functional Area)	0.7	1	1	1,858	22,300	22,300
Administrative Analyst	–	1	1	1,509–1,818	18,108	18,108
Admin Services Officer I	1	1	1	1,509–1,818	21,816	21,816
Managemnt Services Officer I	1	1	1	1,443–1,906	21,564	21,564
Administrative Assistant III	3.5	5	5	1,228–1,474	83,892	83,892
Assistant III	7	8	8	1,228–1,474	130,980	130,980
Administrative Assistant II	2.8	2	2	1,070–1,286	28,584	28,584
Principal Clerk	2.8	5	5	937–1,123	60,036	60,036
Assistant I	1	1	1	937–1,123	12,300	12,300
Secretary II	0.8	–	–	937–1,123	–	–
Senior Clerk	2.2	1	1	821–981	10,296	10,296
Senior Typist Clerk (a)	7.2	9	9	821–981	96,264	96,264
Housing Supervisor:						
Pr Student Affairs Officer	0.5	1	1	1,818–2,193	25,116	25,116
Housing Services Supervisor	0.5	–	–	1,656–1,996	–	–
Senior Student Affairs Officer	–	1	1	1,509–1,818	18,108	18,108
Assistant III	1	–	–	1,228–1,474	–	–
Office Supervisor I	0.5	–	–	1,070–1,286	–	–
Assistant II	–	1	1	1,070–1,286	12,840	12,840
Secretary II	1	1	1	937–1,123	13,476	13,476
Secretary I (shorthand)	1.3	–	–	858–1,025	–	–
Senior Typist Clerk (a)	4	1	1	821–981	11,508	11,508
Housing Contr & Assign Unit:						
Student Affairs Officer	0.2	0.5	0.5	1,254–1,509	8,722	8,722
Office Supervisor I	0.1	–	–	1,070–1,286	–	–
Senior Typist Clerk (a)	–	1.6	1.6	821–981	19,071	19,071
Ofc Of Educational Opportunity:						
Asst Vice Chan (functl Area)	0.5	0.5	0.5	3,083–3,658	18,000	18,000
Assistant III	0.8	1.8	1.8	1,228–1,474	28,002	28,002
Administrative Assistant II	0.7	0.7	0.7	1,070–1,286	10,802	10,802
Senior Typist Clerk (a)	0.8	0.8	0.8	821–981	8,975	8,975
Educational Opportunity Prog-B:						
Pr Student Affairs Officer	0.9	1	1	1,818–2,193	26,316	26,316
Senior Student Affairs Officer	1	1	1	1,509–1,818	18,108	18,108
Student Affairs Officer	1	1	1	1,254–1,509	16,524	16,524
Counselor II	–	1	1	1,254–1,509	15,048	15,048
Administrative Assistant I	0.9	1	1	937–1,123	11,244	11,244
Secretary I	1	1	1	821–981	10,764	10,764
Educational Opportunity Prog-C:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	24,528	24,528
Senior Student Affairs Officer	1	1	1	1,509–1,818	19,872	19,872
Student Affairs Officer	0.8	1	1	1,254–1,509	15,768	15,768
Counselor II	0.9	1	1	1,254–1,509	17,688	17,688
Administrative Assistant II	0.8	1	1	1,070–1,286	12,840	12,840
Senior Typist Clerk (b)	0	–	–	858–1,025	–	–
Senior Typist Clerk (a)	0.9	1	1	821–981	9,852	9,852
Educational Opportunity Pr-Aa:						
Senior Student Affairs Officer	0.1	1	1	1,509–1,818	18,108	18,108
Student Affairs Officer	0.9	–	–	1,254–1,509	–	–
Principal Clerk	0.8	1	1	937–1,123	11,244	11,244
Educational Opportunity Pr-Na:						
Student Affairs Officer	1	1	1	1,254–1,509	17,688	17,688
Ica-Training Room:						
Asst Coach-Intercol Athletics	0.3	0.5	0.5	1,272–1,750	7,632	7,632
Acting Associate Director	1.3	3.5	3.5	1,187–3,099	66,782	66,782
Head Coach--Interc Athletics	1.5	–	–	333–4,167	–	–
Asst Coach--Interc Athletics	0.3	–	–	225–2,313	–	–
Leisure Services & Athletics:						
Associate Director	0.5	0.5	0.5	2,167–4,350	17,418	17,418
Public Information Rep	1	1	1	1,656–1,996	21,816	21,816
Pr Recreation Supervisor	1	1	1	1,581–1,906	20,232	20,232
Senior Student Affairs Officer	0.8	1	1	1,509–1,818	18,972	18,972
Managemnt Services Officer I	1	1	1	1,443–1,906	18,756	18,756
Maintenance(a)	1	1	1	1,377–1,581	18,972	18,972

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Athletic Trainer	1	1	1	1,346–1,617	19,404	19,404
Senior Recreation Supervisor	2	3	3	1,314–1,581	52,056	52,056
Recreation Supervisor	0.6	1	1	1,148–1,377	13,776	13,776
Administrative Assistant II	0.9	1	1	1,070–1,286	13,476	13,476
Assistant II	0.4	1	1	1,070–1,286	12,840	12,840
Storekeeper	1	1	1	959–1,148	13,776	13,776
Principal Clerk	1.7	1	1	937–1,123	12,300	12,300
Cashier	0.9	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	0.9	1	1	821–981	9,852	9,852
Clerk	0.9	1	1	720–858	8,640	8,640
Placement Office:						
Educ Plcm Of And Plcm Ctr Mgr	1	1	1	2,225	26,700	26,700
Pr Placement Interviewer	0.5	1	1	1,581–1,906	18,972	18,972
Sr Placement Interviewer	4	4	4	1,443–1,736	81,408	81,408
Placement Interviewer	3	3	3	1,254–1,509	51,192	51,192
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Clerk	2.1	2	2	821–981	19,704	19,704
Senior Typist Clerk (a)	2.5	3	3	821–981	30,912	30,912
Public Ceremonies:						
Senior Public Events Manager	0.3	1	1	1,581–1,906	18,972	18,972
Administrative Assistant III	0.8	–	–	1,228–1,474	–	–
Registrars Office:						
(functional Area) Officer	1	1	1	2,500–4,150	34,900	34,900
Mgt Services Officer II	0.8	1	1	1,656–2,193	17,568	17,568
Senior Student Affairs Officer	–	1	1	1,509–1,818	21,816	21,816
Administrative Assistant IV	0.1	–	–	1,409–1,695	–	–
Student Affairs Officer	1.2	2	2	1,254–1,509	36,216	36,216
Administrative Assistant III	1	2	2	1,228–1,474	34,596	34,596
Administrative Assistant II	3.1	3	3	1,070–1,286	43,608	43,608
Assistant II	1	1	1	1,070–1,286	14,088	14,088
Principal Clerk	4.7	5	5	937–1,123	63,228	63,228
Assistant I	2.4	4	4	937–1,123	49,860	49,860
Secretary II	0.3	1	1	937–1,123	12,024	12,024
Secretary I (shorthand)	0.5	–	–	858–1,025	–	–
Senior Clerk	3.7	4	4	821–981	43,128	43,128
Senior Typist Clerk (a)	7.3	9	9	821–981	91,572	91,572
Clerk	4.6	5	5	720–858	46,140	46,140
Ofc Of Relations With Schools:						
School Relations Officer I	1	1	1	1,996–2,409	26,316	26,316
Mgt Services Officer III	0.5	0.5	0.5	1,906–2,527	15,096	15,096
Asst School Relations Officer	0.8	1	1	1,656–1,996	21,312	21,312
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant I	0.1	1	1	937–1,123	12,840	12,840
Secretary I (shorthand)	0.9	–	–	858–1,025	–	–
Student Act-Alumni Affairs:						
Mgt Services Officer III	1	1	1	1,906–2,527	28,344	28,344
Senior Student Affairs Officer	1	1	1	1,509–1,818	18,972	18,972
Senior Editor	1	1	1	1,474–1,776	17,688	17,688
Assistant III	0.1	–	–	1,228–1,474	–	–
Administrative Assistant II	0.4	0.5	0.5	1,070–1,286	6,919	6,919
Principal Clerk	0.1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	1.8	2	2	821–981	20,148	20,148
Student Act-Ombudsman:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Student Affairs Officer	1	1	1	1,254–1,509	17,316	17,316
Student Act-Public Info-publ:						
Sr Public Information Rep	0.1	0.3	0.3	1,818–2,193	5,718	5,718
Publications Manager	0.5	0.5	0.5	1,818–2,193	13,158	13,158
Senior Writer	0.2	–	–	1,474–1,776	–	–
Assistant I	0.4	0.5	0.5	937–1,123	5,622	5,622
Senior Typist Clerk (a)	0.8	1	1	821–981	10,296	10,296
Information Center:						
Pr Student Affairs Officer	0.8	–	–	1,818–2,193	–	–
Senior Student Affairs Officer	0.3	–	–	1,509–1,818	–	–
Principal Clerk	0.5	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Student Life:						
Pr Student Affairs Officer	1	2	2	1,818–2,193	46,932	46,932
Senior Student Affairs Officer	1.3	2	2	1,509–1,818	42,648	42,648
Student Affairs Officer	1	1	1	1,254–1,509	15,048	15,048
Administrative Assistant I	1	1	1	937–1,123	12,300	12,300
Assistant I	0.1	–	–	937–1,123	–	–
Senior Clerk	0.3	1	1	821–981	10,764	10,764
Senior Typist Clerk (a)	0.6	–	–	821–981	–	–
Secretary I	0.8	1	1	821–981	10,296	10,296
Student Services Office:						
Director (functional Area)	0.5	1	1	2,617–5,975	28,900	28,900
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant I	2	2	2	937–1,123	26,952	26,952
Senior Clerk	0.7	1	1	821–981	9,852	9,852

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (a)	1.9	2.5	2.5	821–981	25,986	25,986
Director (functional Area)	0.5	–	–	–	–	–
Ofc Of International Students:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Senior Student Affairs Officer	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Student Act-Residence Halls:						
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Senior Student Affairs Officer	1	1	1	1,509–1,818	18,108	18,108
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.8	0.8	0.8	821–981	8,829	8,829
Student Health Serv-Admin:						
Senior (physician)	1	1	1	3,697–4,474	53,688	53,688
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Clinical Nurse IV	1	1	1	1,581–1,906	22,872	22,872
Senior Student Affairs Officer	0.9	–	–	1,509–1,818	–	–
Managemnt Services Officer I	1	1	1	1,443–1,906	21,180	21,180
Administrative Assistant II	0.9	1	1	1,070–1,286	14,736	14,736
Assistant II	1.9	2	2	1,070–1,286	29,520	29,520
Secretary III	–	1	1	1,070–1,286	12,840	12,840
Storekeeper	–	1	1	959–1,148	11,508	11,508
Assistant I	0.1	–	–	937–1,123	–	–
Cashier	0.9	1	1	821–981	9,852	9,852
Senior Clerk	1.2	3	3	821–981	29,778	29,778
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Custodian	0.9	–	–	769–916	–	–
Student Health Serv-Outpatients:						
Senior (physician)	0.8	0.9	0.9	3,697–4,474	48,319	48,319
Asso (physician) Diplomate	1.3	3	3	3,697–4,474	142,776	142,776
Associate (physician)	4.2	4.5	4.5	3,359–4,067	211,122	211,122
Clinical Nurse III	1.1	4	4	1,377–1,656	75,888	75,888
Clinical Nurse II	3	–	–	1,254–1,509	–	–
Clinical Nurse I	0.9	–	–	1,148–1,377	–	–
Vocational Nurse	2.2	3	3	858–1,025	36,900	36,900
Senior Hospital Assistant	0.8	–	–	751–858	–	–
Student Health Serv-Bedpatients:						
Senior Student Affairs Officer	–	1	1	1,509–1,818	18,972	18,972
Clinical Nurse III	0.4	–	–	1,377–1,656	–	–
Clinical Nurse II	1.5	–	–	1,254–1,509	–	–
Principal Clerk	–	1	1	937–1,123	11,244	11,244
Vocational Nurse	1	–	–	855–1,025	–	–
Student Health Serv-X-Ray:						
Senior Radiologic Technologist	1	1	1	1,200–1,443	17,316	17,316
Student Health Serv-Pharmacy:						
Senior Pharmacist	1	1	1	1,096–2,298	27,576	27,576
Undergraduate Admissions Ofc:						
Mgt Services Officer III	0.5	0.5	0.5	1,906–2,527	15,096	15,096
Senior Administrative Analyst	0.3	1	1	1,818–2,193	23,388	23,388
Mgt Services Officer II	0.8	–	–	1,656–2,193	–	–
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant III	0.1	2	2	1,228–1,474	30,888	30,888
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Assistant II	5.7	5	5	1,070–1,286	71,280	71,280
Principal Clerk	0.3	–	–	937–1,123	–	–
Assistant I	2.8	4	4	937–1,123	51,672	51,672
Secretary I (shorthand)	1.6	2	2	858–1,025	22,596	22,596
Senior Clerk	1.3	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	3	3	3	821–981	31,920	31,920
Womens Center:						
Pr Student Affairs Officer	1	1	1	1,818–2,193	25,116	25,116
Senior Student Affairs Officer	0.5	0.5	0.5	1,509–1,818	9,054	9,054
Administrative Assistant I	0.9	1	1	937–1,123	11,772	11,772
Senior Typist Clerk (a)	0.9	1	1	821–981	10,296	10,296
Ext Univ-Student Services:						
Senior Student Affairs Officer	1	–	–	1,509–1,818	–	–
Principal Clerk	1.5	–	–	937–1,123	–	–
General Assistance	74.9	42.1	42.1	(757,379)	591,182	591,182
TOTALS, STUDENT SERVICES	313.2	310.7	310.7	$4,441,210	$5,157,911	$5,157,911
Institutional Services & General Expense						
Academic Senate Secretariat:						
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Alumni Affairs Office:						
Administrative Assistant II	0.4	0.5	0.5	1,070–1,286	7,044	7,044
Information Systems Office:						
Principal Programmer	1	1	1	2,409–2,913	34,956	34,956
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Manager-Systems Development	0.3	0.5	0.5	2,025–3,417	17,050	17,050
Senior Programmer	1	1	1	1,996–2,409	28,908	28,908

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior ADP Systems Analyst	1	1	1	1,996–2,409	26,952	26,952
Programmer	3	3	3	1,656–1,996	68,136	68,136
ADP Systems Analyst	1.9	2	2	1,656–1,996	42,144	42,144
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant I	0.9	1	1	937–1,123	11,772	11,772
Computer Ctr-Admin Services:						
Director (functional Area)	1	1	1	2,617–5,975	35,900	35,900
Managemnt Services Officer I	0.8	1	1	1,443–1,906	18,720	18,720
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Assistant II	0.2	1	1	1,070–1,286	14,088	14,088
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	1.6	1	1	821–981	9,852	9,852
Computer Ctr-Computing Services:						
Principal Programmer	1	1	1	2,409–2,913	34,956	34,956
Senior Programmer	0.4	1	1	1,996–2,409	25,116	25,116
Supervising Programmer	1.4	2	2	1,818–2,193	45,216	45,216
Programmer	1.2	–	–	1,656–1,996	–	–
Key Entry Supervisor II	1	–	–	1,123–1,346	–	–
Lead Key Entry Operator	1.3	–	–	937–1,123	–	–
Key Entry Operator	4.4	–	–	858–1,025	–	–
Computer Ctr-Operation Serv:						
Computer Facility Manager II	1	1	1	2,409–2,913	34,956	34,956
Principal Programmer	0.4	–	–	2,409–2,913	–	–
Senior Programmer	1.6	–	–	1,996–2,409	–	–
Sr Computer Operations Supr	1	1	1	1,736–2,093	24,528	24,528
Programmer	1	–	–	1,656–1,996	–	–
Computer Operations Supervisor	1	1	1	1,509–1,818	18,972	18,972
Senior Computer Operator	2.7	3	3	1,200–1,443	44,184	44,184
Key Entry Supervisor II	–	1	1	1,123–1,346	16,152	16,152
Computer Operator	2.3	3	3	1,047–1,254	36,612	36,612
Lead Key Entry Operator	–	2	2	937–1,123	23,016	23,016
Key Entry Operator	–	5	5	858–1,025	51,948	51,948
Laboratory Helper	0.4	0.8	0.8	720–858	6,480	6,480
Computer Ctr-System Service:						
Principal Programmer	1	2	2	2,409–2,913	63,864	63,864
Senior Programmer	–	2	2	1,996–2,409	52,860	52,860
Pr Electronics Technician	0.4	1	1	1,695–2,044	20,340	20,340
Programmer	0.9	2	2	1,656–1,996	42,144	42,144
Senior Electronics Technician	1.4	2	2	1,474–1,776	35,424	35,424
Assistant Programmer	0.2	–	–	1,377–1,656	–	–
Electronics Technician	0.2	–	–	1,346–1,543	–	–
Gifts & Endowments Office:						
Mgt Services Officer IV	1	1	1	2,193–2,913	30,384	30,384
Administrative Assistant II	0.5	1	1	1,070–1,286	13,788	13,788
Principal Clerk	0.4	0.5	0.5	937–1,123	5,886	5,886
Administrative Assistant I	0.3	–	–	937–1,123	–	–
Central Duplicating-Current:						
Mgt Services Officer II	0.7	1	1	1,656–2,193	24,336	24,336
Managemnt Services Officer I	0.1	–	–	1,443–1,906	–	–
Assistant III	0.4	–	–	1,228–1,474	–	–
Reprographics Supervisor	1	1	1	1,228–1,474	17,316	17,316
Assistant II	0.9	2	2	1,070–1,286	26,616	26,616
Principal Reprographics Tech	2	2	2	1,025–1,228	29,472	29,472
Graphic Compositor	1.7	2	2	1,002–1,200	25,176	25,176
Senior Reprographics Tech	2.6	3	3	937–1,123	35,580	35,580
Reprographics Technician	1	1	1	838–1,002	10,536	10,536
Environmental Health & Safety:						
Asst Tt Vc (functional Area)	1	1	1	2,400–2,925	32,700	32,700
Sr Eh&s Technologist	2.8	3.1	3.1	2,142–2,588	88,657	88,657
Assoc Eh&s Technologist	2	2	2	1,862–2,246	45,732	45,732
Sr Building Maintenance Worker	1	1	1	1174–1346	16,152	16,152
Diving Officer	0.5	0.5	0.5	1,656–1,996	11,976	11,976
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary I (shorthand)	0.7	1	1	858–1,025	12,300	12,300
Senior Typist Clerk (a)	–	–	–	821–981	–	–
Mail & Messenger Service:						
Mail Service Supervisor	0.8	1	1	1,228–1,474	16,908	16,908
Senior Mail Processor	0.8	1	1	1,123–1,346	14,088	14,088
Mail Processor	5.3	6	6	937–1,123	74,160	74,160
Police:						
Chief Of Police	1	1	1	2,458–2,900	34,800	34,800
Police Lieutenant	2	2	2	2,093–2,298	55,152	55,152
Police Sergeant	5.3	6	6	1,818–1,996	138,360	138,360
Police Officer	19.7	24	24	1,443–1,736	453,912	453,912
Rescue Operations Supervisor	1	1	1	1,377–1,656	18,108	18,108
Asst Administrative Analyst	0.8	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Rescue Worker	1	1	1	1,148–1,377	15,768	15,768
Administrative Assistant II	0.8	0.8	0.8	1,070–1,286	11,574	11,574
Assistant II	1	1	1	1,070–1,286	14,400	14,400
Principal Clerk	0.3	1	1	937–1,123	11,772	11,772
Assistant I	3.9	4	4	937–1,123	49,908	49,908

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Clerk	0.4	0.5	0.5	821–981	4,926	4,926
Senior Typist Clerk (a)	0.7	–	–	821–981	–	–
Receiving:						
Stores Supervisor	1	1	1	1,377–1,656	17,316	17,316
Storekeeper	0.7	1	1	959–1,148	11,508	11,508
Automotive Equipment Operator	3	3	3	916–1,047	37,692	37,692
Senior Typist Clerk (a)	0.9	1	1	821–981	9,852	9,852
Storehouse-Current:						
Mgt Services Officer II	0.9	1	1	1,656–2,193	24,516	24,516
Managemnt Services Officer I	0.1	–	–	1,443–1,906	–	–
Stores Supervisor	1	1	1	1,377–1,656	19,872	19,872
Senior Storekeeper	0.3	1	1	1,096–1,314	15,048	15,048
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Stores Worker	0.8	–	–	1,002–1,200	–	–
Storekeeper	1	1	1	959–1,148	13,152	13,152
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Telephone & Telegraph-Current:						
Mgt Services Officer II	0.9	1	1	1,656–2,193	24,252	24,252
Administrative Analyst	1	1	1	1,509–1,818	19,404	19,404
Managemnt Services Officer I	0.1	–	–	1,443–1,906	–	–
Communications Attendant Supr	1	1	1	1,025–1,228	14,736	14,736
Communications Attendant	2.5	2.5	2.5	821–981	29,430	29,430
Uc Garage-Current:						
Mgt Services Officer II	0.9	1	1	1,656–2,193	24,252	24,252
Lead Automotive Mechanic	1	1	1	1,474–1,695	20,340	20,340
Managemnt Services Officer I	0.1	–	–	1,443–1,906	–	–
Automotive Mechanic	0.8	1	1	1,346–1,543	16,908	16,908
Administrative Assistant II	0.9	1	1	1,070–1,286	12,840	12,840
Assistant Automotive Mechanic	0.7	2	2	1,047–1,254	26,928	26,928
Automotive Attendant	2.5	2	2	916–1,096	23,544	23,544
Senior Clerk	0.8	1	1	821–981	11,244	11,244
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Public Information-publications:						
(functional Area) Manager	1	1	1	2,392–3,317	31,100	31,100
Sr Public Information Rep	2.3	2.8	2.8	1,818–2,193	66,342	66,342
Publications Manager	0.5	0.5	0.5	1,818–2,193	13,158	13,158
Senior Writer	0.4	–	–	1,474–1,776	–	–
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant I	1.4	1.5	1.5	937–1,123	17,922	17,922
Intercampus Exchange Operations:						
Automotive Equipment Operator	–	1	1	916–1,047	10,992	10,992
General Assistance	37.7	15.9	15.9	(390,785)	147,125	147,125
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	180.9	176.2	176.2	$2,733,990	$3,093,038	$3,093,038
Auxiliary Enterprises						
Student Housing & Feeding:						
Director (functional Area)	1	1	1	2,617–5,975	31,000	31,000
Food Service Coordinator	1	1	1	2,044–2,467	29,604	29,604
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Principal Food Service Manager	1	1	1	1,776–2,142	25,704	25,704
Residence Halls Manager III	1	1	1	1,656–1,996	23,952	23,952
Maintenancesupervisor (a)	1	1	1	1,617–1,862	22,344	22,344
Senior Food Service Manager	2	2	2	1,543–1,862	44,160	44,160
Residence Halls Manager II	1	1	1	1,509–1,818	21,816	21,816
Food Service Manager	2.8	3	3	1,346–1,617	54,960	54,960
Student Affairs Officer	0.2	0.5	0.5	1,254–1,509	7,430	7,430
Residence Halls Manager	2	3	3	1,254–1,509	51,264	51,264
Administrative Assistant III	1.8	2	2	1,228–1,474	35,376	35,376
Supervising Cashier	1	1	1	1,070–1,286	15,432	15,432
Office Supervisor I	–	–	–	1,070–1,286	–	–
Administrative Assistant II	2	2	2	1,070–1,286	30,864	30,864
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Key Entry Operator	0.5	4.4	4.4	858–1,025	45,405	45,405
Cashier	1	1	1	821–981	10,764	10,764
Senior Clerk	–	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	–	1.4	1.4	821–981	16,245	16,245
Assistant Cook	–	1	1	749	8,988	8,988
Parking Operation-Current:						
Mgt Services Officer II	0.9	1	1	1,656–2,193	23,400	23,400
Managemnt Services Officer I	0.1	–	–	1,443–1,906	–	–
Senior Parking Supervisor	1	1	1	1,200–1,443	17,316	17,316
Senior Parking Representative	1.8	2	2	959–1,148	26,928	26,928
Senior Cashier	1	1	1	937–1,123	13,476	13,476
Principal Clerk	–	1	1	937–1,123	11,244	11,244
Parking Representative	7.4	9	9	916–1,096	111,883	111,883
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Ucsb Child Care Center:						
Child Care Center Coordinator	1	1	1	1,286–1,543	17,688	17,688
Senior Clerk	0.9	1	1	821–981	11,244	11,244
Graduate Resident-rsdt Asst	3.5	4.5	4.5	769–916	47,685	47,685
General Assistance	214.2	212.7	212.7	(1,891,931)	1,943,790	1,943,790
TOTALS, AUXILIARY ENTERPRISES	254.0	266.5	266.5	$2,492,534	$2,776,630	$2,776,630

SANTA BARBARA CAMPUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Merits And Promotions						
Academic	–	–	–	–	149,021	149,021
Staff Personnel	–	–	–	–	–77,514	–77,514
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$71,507	$71,507
TOTALS, SANTA BARBARA CAMPUS	2,880.3	2,895	2,895	$44,434,836	$52,623,529	$52,623,529

IRVINE CAMPUS

General Administration						
Chancellors Office:				SALARY RANGE		
Chancellor	1	1	1	$4,833–5,625	$64,000	$64,000
Asst Chan (functional Area)	1	1	1	3,033–4,292	36,400	36,400
Administrative Assistant II	2.5	3	3	1,070–1,286	44,950	44,950
Assistant II	0.3	–	–	1,070–1,286	–	–
Principal Clerk	–	1	1	937–1,123	11,244	11,244
Secretary II	0.3	–	–	937–1,123	–	–
Chancellor Affirmative Action:						
Senior Administrative Analyst	0.5	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.7	1	1	1,509–1,818	18,108	18,108
Assistant II	0.3	–	–	1,070–1,286	–	–
Exec Vice Chancellors Office:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	60,000	60,000
Pr Administrative Analyst II	0.4	1	1	2,193–2,649	31,056	31,056
Administrative Assistant II	–	1	1	1,070–1,286	12,840	12,840
Secretary III	0.5	1	1	1,070–1,286	13,476	13,476
Secretary II	0.8	1	1	937–1,123	11,244	11,244
Info & Systems Management:						
Director (functional Area)	0.8	1	1	2,617–5,975	34,300	34,300
Pr ADP Systems Analyst	2	2	2	2,409–2,913	62,112	62,112
Mgt Services Officer IV	0.2	–	–	2,193–2,913	–	–
Senior ADP Systems Analyst	0.2	–	–	1,996–2,409	–	–
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
ADP Systems Analyst	1	1	1	1,656–1,996	23,952	23,952
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Assistant II	1.4	2	2	1,070–1,286	26,952	26,952
Secretary I	0.8	0.8	0.8	821–981	8,995	8,995
Office Of Academic Affairs:						
Asso Vice Chan (functl Area)	1	1	1	3,817–4,375	42,900	42,900
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Senior Administrative Analyst	1.8	2	2	1,818–2,193	50,268	50,268
Administrative Analyst	1.5	2	2	1,509–1,818	37,944	37,944
Senior Editor	0.3	–	–	1,474–1,776	–	–
Administrative Assistant III	0.5	–	–	1,228–1,474	–	–
Administrative Assistant II	0.9	1	1	1,070–1,286	15,432	15,432
Principal Clerk	1.6	2	2	937–1,123	22,488	22,488
Assistant I	1.4	2	2	937–1,123	25,248	25,248
Secretary II	2.1	2	2	937–1,123	24,720	24,720
Senior Typist Clerk (a)	0.6	0.5	0.5	821–981	5,886	5,886
Secretary I	0.8	1	1	821–981	9,852	9,852
Vice Chancellor Student Affairs:						
Vice Chan (functional Area)	1	1	1	3,208–5,117	41,600	41,600
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	35,600	35,600
Administrative Assistant II	–	1	1	1,070–1,286	14,088	14,088
Secretary III	–	1	1	1,070–1,286	12,840	12,840
Secretary II	0.7	–	–	937–1,123	–	–
Contracts & Grants Office:						
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Senior Administrative Analyst	0.3	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.8	–	–	1,509–1,818	–	–
Administrative Assistant III	0.3	1	1	1,228–1,474	15,432	15,432
Administrative Assistant II	3	3	3	1,070–1,286	40,428	40,428
Assistant II	0.6	–	–	1,070–1,286	–	–
Assistant I	1	1	1	937–1,123	12,300	12,300
Vice Chancellor - Administrative:						
Vice Chan (functional Area)	0.8	1	1	3,208–5,117	52,500	52,500
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	39,300	39,300
Mgt Services Officer IV	–	1	1	2,193–2,913	31,788	31,788
Mgt Services Officer III	1	–	–	1,906–2,527	–	–
Senior Administrative Analyst	0.9	1	1	1,818–2,193	25,116	25,116
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant I	1	1	1	937–1,123	12,564	12,564
Secretary II	1	1	1	937–1,123	13,476	13,476
Secretary I (shorthand)	–	1	1	858–1,025	11,244	11,244

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Accounting:				SALARY RANGE		
(functional Area) Officer	1	1	1	2,500–4,150	34,100	34,100
Principal Accountant II	1	1	1	2,193–2,649	31,788	31,788
Principal Accountant I	1.2	1	1	1,996–2,409	27,576	27,576
Senior Accountant	1.2	4	4	1,818–2,193	89,976	89,976
Senior Auditor	1	1	1	1,818–2,193	26,316	26,316
Accountant	3	2	2	1,509–1,818	38,844	38,844
Auditor	0.5	1	1	1,509–1,818	18,108	18,108
Assistant Accountant	2	2	2	1,254–1,509	33,876	33,876
Assistant III	1	1	1	1,228–1,474	16,908	16,908
Assistant II	6.3	7	7	1,070–1,286	96,480	96,480
Assistant I	13.6	14	14	937–1,123	170,988	170,988
Secretary II	1	1	1	937–1,123	119	119
Secretary I (shorthand)	1	1	1	858–1,025	12,300	12,300
Senior Clerk	3.9	6	6	821–981	60,000	60,000
Senior Typist Clerk (a)	1	1	1	821–981	10,764	10,764
Physical Planning & Const:						
Manager (functional Area)	1	1	1	2,025–3,417	36,700	36,700
Secretary II	–	0.5	0.5	937–1,123	5,622	5,622
Budget Office:						
Principal Budget Analyst II	0.8	1	1	2,193–2,649	29,604	29,604
Principal Budget Analyst I	0.3	–	–	1,996–2,409	–	–
Senior Budget Analyst	1.5	1	1	1,818–2,193	26,316	26,316
Budget Analyst	1.7	2	2	1,509–1,818	37,728	37,728
Administrative Assistant II	0.6	1	1	1,070–1,286	13,476	13,476
Assistant I	1	1	1	937–1,123	12,840	12,840
Senior Clerk	–	1	1	821–981	9,852	9,852
Director (functional Area)	1	1	1	–	35,600	35,600
Building Programs Clearing:						
Principal Architect	0.8	1	1	2,467–2,983	34,956	34,956
Principal Engineer	1	1	1	2,467–2,983	35,796	35,796
Senior Architect	0.3	1	1	2,246–2,713	26,952	26,952
Principal Planner	0.8	1	1	2,246–2,713	32,556	32,556
Sr Educational Facility Plan	0.8	1	1	2,193–2,649	31,788	31,788
Mgt Services Officer IV	0.8	1	1	2,193–2,913	34,956	34,956
Pr Construction Inspector	1	–	–	2,142–2,588	–	–
Senior Engineer	0.3	–	–	2,142–2,588	–	–
Educational Facility Planner	0.3	1	1	1,996–2,409	28,908	28,908
Associate Architect	2.4	3	3	1,949–2,353	79,860	79,860
Principal Architectural Assoc	1.3	–	–	1,776–2,142	–	–
Assoc Construction Inspector	4	–	–	1,776–2,142	–	–
Inspector-Planner-Estimator	–	1	1	1,695–1,949	22,344	22,344
Senior Architectural Associate	–	1	1	1,543–1,862	18,516	18,516
Assistant Planner	0.8	1	1	1,543–1,862	19,404	19,404
Assistant Engineer	1	1	1	1,543–1,862	21,816	21,816
Asst Administrative Analyst	–	1	1	1,254–1,509	15,768	15,768
Office Supervisor II	–	1	1	1,228–1,474	14,736	14,736
Senior Drafting Technician	–	1	1	1,174–1,409	14,736	14,736
Administrative Assistant II	1	3	3	1,070–1,286	41,112	41,112
Graphic Compositor	–	1	1	1,002–1,200	12,024	12,024
Principal Clerk	2	1	1	937–1,123	12,840	12,840
Principal Typist Clerk	–	2	2	937–1,123	22,488	22,488
Secretary II	1.8	–	–	937–1,123	–	–
Senior Typist Clerk (a)	0.7	2	2	821–981	21,060	21,060
Cashier:						
Cashiers Office Manager I	1	1	1	1,228–1,474	17,688	17,688
Senior Cashier	0.8	1	1	937–1,123	12,300	12,300
Cashier	0.9	1	1	821–981	10,764	10,764
Senior Typist Clerk (a)	0.7	1	1	821–981	11,772	11,772
Collection Department:						
Collections Manager	0.8	1	1	1,617–1,949	22,344	22,344
Managemnt Services Officer I	0.3	–	–	1,443–1,906	–	–
Collections Representative	1.8	2	2	1,123–1,346	28,176	28,176
Administrative Assistant II	1	1	1	1,070–1,286	14,088	14,088
Principal Clerk	0.1	–	–	937–1,123	–	–
Senior Typist Clerk (a)	2	2	2	821–981	21,540	21,540
Administrative Services:						
Managemnt Services Officer I	1	1	1	1,443–1,906	21,816	21,816
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	2	2	2	937–1,123	26,952	26,952
Senior Clerk	5.5	6	6	821–981	65,316	65,316
Equipment Management:						
Managemnt Services Officer I	1	1	1	1,443–1,906	15,300	15,300
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Personnel:						
(functional Area) Manager	1	1	1	2,392–3,317	38,200	38,200
Principal Personnel Analyst II	0.3	1	1	2,193–2,649	30,324	30,324
Principal Personnel Analyst I	2	2	2	1,996–2,409	55,224	55,224
Senior Personnel Analyst	1	1	1	1,818–2,193	22,872	22,872
Administrative Analyst	0.3	1	1	1,509–1,818	18,108	18,108
Personnel Analyst	3.3	3	3	1,509–1,818	61,740	61,740
Managemnt Services Officer I	0.3	1	1	1,443–1,906	17,568	17,568
Senior Employment	0.8	1	1	1,443–1,736	18,972	18,972
Administrative Assistant III	0.7	–	–	1,228–1,474	–	–
Assistant III	0.4	–	–	1,228–1,474	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant II	1.6	2	2	1,070–1,286	26,952	26,952
Assistant I	1.7	1	1	937–1,123	12,300	12,300
Senior Clerk	0.4	0.4	0.4	821–981	4,221	4,221
Senior Typist Clerk (a)	1.7	2	2	821–981	23,016	23,016
Purchasing:						
(functional Area) Manager	1	1	1	2,392–3,317	33,500	33,500
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Senior Buyer	3.6	4	4	1,656–1,996	95,808	95,808
Buyer	3	3	3	1,377–1,656	56,952	56,952
Assistant Buyer	1	1	1	1,200–1,377	14,400	14,400
Sr Data Proc Prod Coordinator	0.3	–	–	1,096–1,314	–	–
Administrative Assistant II	1.1	1	1	1,070–1,286	15,432	15,432
Assistant II	1	1	1	1,070–1,286	14,736	14,736
Data Proc Prod Coordinator	0.3	–	–	959–1,148	–	–
Principal Clerk	3.1	4	4	937–1,123	47,628	47,628
Senior Typist Clerk (a)	2.7	3	3	821–981	33,840	33,840
General Assistance	38	15.6	15.6	(260,047)	95,386	95,386
TOTALS, GENERAL ADMINISTRATION	206.6	207.8	207.8	$3,175,491	$3,706,379	$3,706,379
Instruction And Departmental Research						
General Campus:						
Academic:						
University Professor	0.5	0.7	0.7	4,408	35,443	35,443
Ac Asst Tt Vice Chancellor	0.8	1.3	1.3	2967	44,975	44,975
Professor - 11-Months	1.5	3	3	2,500–4,275	143,300	143,300
Associate Dean	3.8	5.5	5.5	2,300–4,775	169,301	169,301
Associate Director	0.5	–	–	2,167–4,350	–	–
Professor - 9-Months	138.7	195.1	195.1	2,158–3,692	6,775,318	6,775,318
Vst Professor -9-Mos-1-9th Pmt	6	–	–	2,158–3,692	–	–
Visiting Professor - 9-Months	4.2	–	–	2,158–3,692	–	–
Dean	5	4.5	4.5	2,134–6,667	201,900	201,900
Supervisor Of Phys Ed - 9-Mos	2	2	2	2,050–2,975	57,500	57,500
Assoc Res ---- - 11-Mos	0.1	–	–	2,050–2,758	–	–
Director	0.5	0.5	0.5	1,867–5,208	16,600	16,600
Associate Professor - 9-Months	92.8	115.3	115.3	1,767–2,375	2,689,122	2,689,122
Vst Assoc Professor-9-Mos-1-9	4.1	–	–	1,767–2,375	–	–
Assoc Suprvsr Of Phys Ed - 9mo	1	1	1	1,583–1,883	22,600	22,600
Senior Lecturer - 11-Months	–	1	1	1,523–4,260	40,128	40,128
Sr Lect W-sec Empl - 11-Mos	1	–	–	1,523–4,260	–	–
Sr Lect W-sec Empl - 9-mos	–	1	1	1523–4260	35,088	35,088
Assistant Dean	1	–	–	1,475–3,633	–	–
Assistant Professor - 9-Months	63	112	112	1,417–1,858	2,093,299	2,093,299
Vst Asst Professor -9-Months	2.5	–	–	1,417–1,850	–	–
Asst Suprvsr Of Phys Ed - 9mos	–	2	2	1,342–1,667	36,800	36,800
Lecturer - 9-Months	27.5	–	–	1,330–3,589	–	–
Lecturer - 9-Mos -1-9th Pmt	6.7	–	–	1,330–3,589	–	–
Lecturer W-sec Empl - 9-Mos	11.3	11	11	1,330–3,589	264,216	264,216
Supervisor Of Teacher Educ	11.2	7	7	1,296–2,182	171,048	171,048
Assoc In --9-Mos-1-9th Pmt	2.2	–	–	1,011–1,243	–	–
Assoc In --Grad Stdnt-9mos-1-9	17.9	–	–	1,011–1,243	–	–
Teaching Assistant	146	147.3	147.3	684	1,812,942	1,812,942
Stipend-Department Chairperson	–	–	–	–	24,300	24,300
Summer Differential	–	–	–	–	55,425	55,425
Administrative Stipend	–	–	–	–	73,600	73,600
Staff Personnel:						
Asst Vice Chan (functl Area)	1	1	1	3,083–3,658	30,300	30,300
Senior Development Engineer	0.8	1	1	2,298–2,777	31,788	31,788
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Associate Development Engineer	0.9	1	1	1,996–2,409	25,704	25,704
Pr Administrative Analyst I	0.7	2	2	1,996–2,409	47,904	47,904
Asst Tt (dean),(dir),or Cp II	3.8	3.8	3.8	1,996–2,409	104,346	104,346
Mgt Services Officer III	1.1	2	2	1,906–2,527	51,528	51,528
Senior Administrative Analyst	1.3	1	1	1,818–2,193	25,704	25,704
Admin Services Officer II	1	1	1	1,818–2,193	26,316	26,316
Pr Television Technician	0.5	1	1	1,818–2,193	25,116	25,116
Pr Laboratory Classblower	0.3	–	–	1,736–2,093	–	–
Pr Electronics Technician	1	1	1	1,695–2,044	24,528	24,528
Pr Laboratory Mechanician	3	3	3	1,695–2,044	73,584	73,584
Sr Theatre Production Supr	0.5	0.5	0.5	1,656–1,996	10,416	10,416
Programmer	0.9	1	1	1,656–1,996	20,832	20,832
Mgt Services Officer II	2	1.5	1.5	1,656–2,193	35,514	35,514
Asst Tt (dean),(dir),or Cp I	4	4	4	1,656–1,996	92,688	92,688
Staff Research Associate IV	1	1	1	1,656–1,996	23,952	23,952
Senior Museum Scientist	1	1	1	1,656–1,996	23,952	23,952
Senior Student Affairs Officer	6.7	6	6	1,509–1,818	114,264	114,264
Theatre Production Supervisor	1.5	1.6	1.6	1,509–1,818	32,251	32,251
Administrative Analyst	2.3	3	3	1,509–1,818	59,760	59,760
Staff Research Associate III	1.5	2	2	1,509–1,818	40,788	40,788
Senior Electronics Technician	1	1	1	1,474–1,776	19,872	19,872
Managemnt Services Officer I	2.1	2	2	1,443–1,906	33,408	33,408
Maintenance (b)	0.7	0.8	0.8	1,443–1,656	14,904	14,904
Animal Resources Supervisor	0.3	1	1	1,377–1,656	18,108	18,108
Laboratory Assistant IV	3	3	3	1,377–1,656	56,268	56,268

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Research Associate II	1	1	1	1,377–1,656	16,524	16,524
Electronics Technician	1	1.3	1.3	1,346–1,543	23,685	23,685
Senior Scene Technician	1	1	1	1,314–1,581	18,516	18,516
Student Affairs Officer	7	7	7	1,254–1,509	114,588	114,588
Asst Administrative Analyst	1	1	1	1,254–1,509	18,108	18,108
Administrative Assistant III	8.5	10.1	10.1	1,228–1,474	165,230	165,230
assistant III	1	2	2	1,228–1,474	30,168	30,168
Senior Wardrobe Technician	1	1.5	1.5	1,228–1,474	25,056	25,056
Photographer	0.4	1	1	1,200–1,443	14,400	14,400
Principal Animal Technician	0.8	–	–	1,200–1,443	–	–
Senior Drafting Technician	1	1	1	1,174–1,409	16,152	16,152
Senior Musician	0.4	0.7	0.7	1,148–1,377	8,954	8,954
Senior Nursery Technician	1	1	1	1,148–1,377	16,524	16,524
Laboratory Assistant III	3	3	3	1,148–1,377	46,068	46,068
Counselor I	4.4	6	6	1,096–1,314	83,304	83,304
Senior Storekeeper	1.1	1.1	1.1	1,096–1,314	16,714	16,714
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	21.9	23.5	23.5	1,070–1,286	343,122	343,122
Assistant II	2.6	2	2	1,070–1,286	28,272	28,272
Secretary III	0.6	0.6	0.6	1,070–1,286	9,645	9,645
Nursery Technician	1	1	1	1,002–1,200	14,400	14,400
Storekeeper	–	0.8	0.8	959–1,148	8,631	8,631
Laboratory Assistant II	3.7	3	3	959–1,148	38,952	38,952
Principal Clerk	15.9	17.5	17.5	937–1,123	220,074	220,074
Principal Typist Clerk	2.9	5	5	937–1,123	64,614	64,614
Administrative Assistant I	4.6	7.5	7.5	937–1,123	90,456	90,456
Assistant I	6	6	6	937–1,123	75,312	75,312
Secretary II	30.1	35.9	35.9	937–1,123	458,826	458,826
Senior Typist Clerk (b)	3.5	4	4	858–1,025	42,132	42,132
Secretary I (shorthand)	21.8	23.3	23.3	858–1,025	267,651	267,651
Laboratory Assistant I	4.1	5	5	838–1,002	54,144	54,144
Senior Clerk	3.8	5.3	5.3	821–981	56,871	56,871
Senior Typist Clerk (a)	15.1	17.4	17.4	821–981	181,653	181,653
Secretary I	5.8	11.3	11.3	821–981	118,324	118,324
Clerk	0.5	0.5	0.5	720–858	4,710	4,710
General Assistance	99.7	64	64	(1,188,887)	538,112	538,112
Health Sciences:						
Academic:						
Academic-Administrator VII	0.1	–	–	3,186–4,472	–	–
Professor - 11-Months	3	3	3	2,500–4,275	106,500	106,500
Visiting Professor - 11-Months	0.3	–	–	2,500–4,275	–	–
Professor-11-Mos Clin Scale	–	1	1	2,500–4,308	33,200	33,200
Professor - Cdpsp	4.7	50	50	2,500–3,925	1,867,201	1,867,201
Acting Professor - Cdpsp	0.4	–	–	2,500–3,925	–	–
Medcomplan-Professor	–	1	1	2,500–4,275	30,000	30,000
Bsp-Professor	3.2	8	8	2,500–4,275	310,900	310,900
Pccp-Professor	0.3	1	1	2,500–4,275	30,000	30,000
Associate Dean	0.9	1.5	1.5	2,300–4,775	60,350	60,350
Professor - 9-Months	1.2	1.4	1.4	2,158–3,692	46,066	46,066
Dean	1	1	1	2,134–6,667	46,000	46,000
Assoc Professor-11-Mos	2.2	2	2	2,050–2,758	57,500	57,500
Associate Professor-Cdpsp	4.5	21.5	21.5	2,050–2,500	561,500	561,500
Bsp-Associate Professor	4.5	10	10	2,050–2,758	268,500	268,500
Pccp-Associate Professor	0.5	1	1	2,050–2,758	29,900	29,900
Associate Professor - 9-Months	0.7	0.7	0.7	1,767–2,375	15,946	15,946
Asst Professor - 11-Months	0.7	4	4	1,642–2,158	91,000	91,000
Asst Professor-11-Mos Cl Scale	–	10.8	10.8	1,642–2,158	215,994	215,994
Assistant Professor-Cdpsp	5.7	39	39	1,642–2,492	858,499	858,499
Medcomplan-Asst Professor	–	1	1	1,642–2,158	20,500	20,500
Bsp-Assistant Professor	9.3	13	13	1,642–2,158	289,700	289,700
Bsp-Asst Prof In Residence	–	1	1	1,642–2,158	21,700	21,700
Pccp-Assistant Professor	0.7	2	2	1,642–2,158	41,000	41,000
Sr Lect W-sec Empl - 11-Mos	1	1	1	1,523–4,260	31,332	31,332
Lect W-cont Empl-Ccm - 11-Mos	2.8	2.8	2.8	1,523–4,260	68,891	68,891
Assistant Dean	0.4	–	–	1,475–3,633	–	–
Associate In - 11-Months	1.8	–	–	1,159–1,423	–	–
Staff Personnel:						
Mgt Services Officer IV	–	2	2	2,193–2,913	57,900	57,900
Assoc Dean (funtional Area)	1	1	1	2,000–3,292	37,400	37,400
Associate Development Engineer	–	0.5	0.5	1,996–2,409	12,558	12,558
Pr Administrative Analyst I	1.5	1.8	1.8	1,996–2,409	47,045	47,045
Asst Tt (dean),(dir),or Cp II	–	0.5	0.5	1,996–2,409	12,264	12,264
Mgt Services Officer III	1.1	2.3	2.3	1,906–2,527	61,161	61,161
Pr Student Affairs Officer	0.3	–	–	1,818–2,193	–	–
Senior Administrative Analyst	1.5	2	2	1,818–2,193	43,632	43,632
Development Technician V	2.8	–	–	1,695–2,044	–	–
Mgt Services Officer II	3.3	4	4	1,656–2,193	93,336	93,336
Staff Research Associate IV	1	1.5	1.5	1,656–1,996	33,792	33,792
Administrative Analyst	7.8	11.7	11.7	1,509–1,818	227,289	227,289
Budget Analyst	1	1	1	1,509–1,818	21,816	21,816
Staff Research Associate III	1.8	1.8	1.8	1,509–1,818	39,269	39,269
Managemnt Services Officer I	2.8	4	4	1,443–1,906	72,876	72,876
Administrative Assistant IV	0.3	–	–	1,409–1,695	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Research Associate II	–	1.4	1.4	1,377–1,656	22,901	22,901
Editor	1.7	0.5	0.5	1,286–1,543	9,258	9,258
Asst Administrative Analyst	1.6	3.6	3.6	1,254–1,509	58,721	58,721
Assistant Personnel Analyst	0.3	–	–	1,254–1,509	–	–
Administrative Assistant III	7	6	6	1,228–1,474	102,012	102,012
Staff Research Associate I	2.5	3	3	1,200–1,443	50,400	50,400
Assistant Editor	1	1	1	1,174–1,409	15,768	15,768
Senior Graphic Compositor	1	1	1	1,096–1,314	15,768	15,768
Office Supervisor I	2.3	5	5	1,070–1,286	68,676	68,676
Administrative Assistant II	16.7	21.5	21.5	1,070–1,286	304,530	304,530
Assistant II	2.1	6	6	1,070–1,286	82,056	82,056
Animal Technician	1	1	1	959–1,148	13,152	13,152
Laboratory Assistant II	2	1	1	959–1,148	13,152	13,152
Principal Clerk	7.4	10	10	937–1,123	126,348	126,348
Principal Typist Clerk	1.3	2	2	937–1,123	23,544	23,544
Administrative Assistant I	3.5	7	7	937–1,123	83,472	83,472
Assistant I	1.9	3	3	937–1,123	38,400	38,400
Secretary II	23.5	23.3	23.3	937–1,123	286,770	286,770
Senior Typist Clerk (b)	1	1	1	858–1,025	10,992	10,992
Secretary I (shorthand)	10.6	13.2	13.2	858–1,025	146,582	146,582
Senior Clerk	–	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	2.6	2	2	821–981	21,528	21,528
Secretary I	2.4	3.8	3.8	821–981	37,389	37,389
Laboratory Helper	–	1	1	720–858	8,640	8,640
General Assistance	203.4	305.8	305.8	(3,491,870)	1,916,665	1,916,665
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	1247	1567	1567	$23,404,433	$28,436,073	$28,436,073
Summer Session						
Ss Administration:						
Dean (functional Area)	0.1	0.3	0.3	3,075–4,033	12,000	12,000
Administrative Assistant III	0.3	1	1	1,228–1,474	17,688	17,688
General Assistance	12.7	12	12	(253,236)	240,078	240,078
TOTALS, SUMMER SESSION	13	13.3	13.3	$279,666	$269,766	$269,766
Organized Activities-Hospitals & Clinics						
Administration Budget Control:						
(functl Area) Dir	–	1	1	3,400	40,800	40,800
Assoc Dir (functional Area)	5.2	6	6	3,100–4,158	205,900	205,900
Director (functional Area)	0.7	1	1	2,617–5,975	50,500	50,500
Admin Stipend With Mgt Title	–	–	–	–	2,000	2,000
General Assistance	2807.6	2706.2	2706.2	(35,159,044)	47,851,711	47,851,711
TOTALS, ORGANIZED ACTIVITIES-HOSPITALS & CLINICS	2813.5	2714.2	2714.2	$35,377,703	$48,150,911	$48,150,911
Organized Activities-Other						
Intercollegiate Athletics:						
Senior Administrative Analyst	0.5	1	1	1,818–2,193	21,816	21,816
Mgt Services Officer II	0.4	0.3	0.3	1,656–2,193	4,599	4,599
Senior Writer	0.9	0.9	0.9	1,474–1,776	15,919	15,919
Maintenance (b)	0.2	0.3	0.3	1,443–1,656	4,968	4,968
Athletic Trainer	0.4	0.4	0.4	1,346–1,617	7,075	7,075
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Senior Storekeeper	0.2	0.2	0.2	1,096–1,314	3,784	3,784
Administrative Assistant I	0.2	0.5	0.5	937–1,123	6,420	6,420
Secretary II	0.5	0.5	0.5	937–1,123	6,420	6,420
Secretary I	–	0.5	0.5	821–981	5,148	5,148
General Assistance	4.4	7.5	7.5	(152,788)	110,885	110,885
TOTALS, ORGANIZED ACTIVITIES-OTHER	7.9	12	12	$209,415	$187,034	$187,034
Organized Research						
General Campus:						
Academic:						
Research - 11-Months	0.1	–	–	2,500–4,275	–	–
Associate Director	0.3	0.5	0.5	2,167–4,350	16,600	16,600
Res ---- - 9-Mos-State Funds	–	0.5	0.5	2,158–3,692	17,900	17,900
Asst Res---9-Mos-Xmural Funds	0.2	–	–	1,889–2,478	–	–
Director	0.5	1.3	1.3	1,867–5,208	55,110	55,110
Assoc Librarian -Career Status	1	1	1	1,511–2,174	21,276	21,276
Summer Differential	–	–	–	–	6,970	6,970
Administrative Stipend	–	–	–	–	9,000	9,000
Staff Personnel:						
Senior Administrative Analyst	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Typist Clerk	0.1	0.5	0.5	937–1,123	6,420	6,420
Secretary II	1.6	2	2	937–1,123	24,600	24,600

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (b)	0.4	–	–	858–1,025	–	–
Senior Typist Clerk (a)	0.4	–	–	821–981	–	–
General Assistance	19.4	11.1	11.1	(242,847)	45,730	45,730
Health Sciences:						
General Assistance	4.2	–	–	(74,011)	–	–
TOTALS, ORGANIZED RESEARCH	32.2	20.9	20.9	$431,970	$278,474	$278,474
Libraries:						
Library Administration:						
University Librarian	0.7	1	1	3,700–4,292	39,000	39,000
Associate University Librarian	1	1	1	2,225–3,450	35,900	35,900
Assistant University Librarian	1	1	1	2,100–3,342	35,800	35,800
Librarian - Career Status	2.5	2	2	2,030–2,814	56,748	56,748
Administrative Analyst	0.2	–	–	1,509–1,818	–	–
Administrative Assistant III	0.6	1	1	1,228–1,474	15,432	15,432
Administrative Assistant II	3.8	4	4	1,070–1,286	60,336	60,336
Sr Automotive Equipment Op	0.7	0.8	0.8	1,047–1,254	11,045	11,045
Storekeeper	0.3	0.8	0.8	959–1,148	8,631	8,631
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Administrative Assistant I	0.3	–	–	937–1,123	–	–
Secretary II	2	2	2	937–1,123	26,316	26,316
Secretary I (shorthand)	0.9	1	1	858–1,025	10,296	10,296
Senior Typist Clerk (a)	0.5	0.5	0.5	821–981	5,886	5,886
Library Automation:						
Librarian - Career Status	1	1	1	2,030–2,814	30,660	30,660
Senior ADP Systems Analyst	–	1	1	1,996–2,409	23,952	23,952
Programmer	1	2	2	1,656–1,996	40,704	40,704
Data Proc Prod Coordinator	0.6	1	1	959–1,148	12,300	12,300
Assistant I	–	1	1	937–1,123	11,244	11,244
Library Binding General:						
Library Assistant III	1	1	1	1,070–1,286	15,432	15,432
Library Assistant I	1	1	1	821–981	10,764	10,764
Library T-p Acquisitions:						
Librarian - Career Status	0.5	1.5	1.5	2,030–2,814	38,268	38,268
Assoc Librarian -Career Status	3	3	3	1,511–2,174	58,392	58,392
Asst Librarian-Potntl Career	1.7	1	1	1,233–1,582	16,332	16,332
Library Assistant IV	2.9	3	3	1,228–1,474	50,808	50,808
Library Assistant III	4.2	4	4	1,070–1,286	61,032	61,032
Library Assistant II	2.4	2.5	2.5	937–1,123	31,458	31,458
Secretary I	1	1	1	821–981	11,772	11,772
Library Assistant I	0.5	1	1	821–981	9,852	9,852
Library T-p Cataloging:						
Librarian - Career Status	0.5	1.5	1.5	2,030–2,814	38,268	38,268
Assoc Librarian -Career Status	1.8	3.5	3.5	1,511–2,174	73,536	73,536
Asst Librarian-Potntl Career	0.6	0.5	0.5	1,233–1,582	9,492	9,492
Library Assistant IV	3.4	3.5	3.5	1,228–1,474	61,518	61,518
Library Assistant III	4.4	5.5	5.5	1,070–1,286	82,092	82,092
Library Assistant II	5.2	7	7	937–1,123	91,464	91,464
Senior Typist Clerk (a)	1.3	1	1	821–981	10,074	10,074
Secretary I	0.4	0.5	0.5	821–981	5,148	5,148
Library Assistant I	0.4	–	–	821–981	–	–
Library T-p Serials:						
Assoc Librarian -Career Status	4	4	4	1,511–2,174	85,764	85,764
Library Assistant IV	2	2	2	1,228–1,474	35,376	35,376
Assistant II	0.6	1	1	1,070–1,286	12,840	12,840
Library Assistant III	0.2	2	2	1,070–1,286	22,692	22,692
Library Assistant II	3.8	4.5	4.5	937–1,123	56,070	56,070
Senior Typist Clerk (a)	1	2	2	821–981	19,704	19,704
Secretary I	0.9	–	–	821–981	–	–
Library Assistant I	1.5	–	–	821–981	–	–
Library P-s Circulation:						
Librarian - Career Status	1	1	1	2,030–2,814	26,088	26,088
Assoc Librarian -Career Status	1	1	1	1,511–2,174	18,984	18,984
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Library Assistant III	3.9	4	4	1,070–1,286	60,384	60,384
Library Assistant II	4.9	6	6	937–1,123	76,176	76,176
Library P-s Government Publs:						
Librarian - Career Status	0.2	1	1	2,030–2,814	26,088	26,088
Assoc Librarian -Career Status	2	2	2	1,511–2,174	42,660	42,660
Library Assistant IV	0.9	1	1	1,228–1,474	17,688	17,688
Library Assistant III	0.7	1	1	1,070–1,286	14,088	14,088
Library Assistant II	1.6	2	2	937–1,123	24,720	24,720
Library P-s Reference:						
Librarian - Career Status	1.6	4	4	2,030–2,814	106,128	106,128
Assoc Librarian -Career Status	2.8	3	3	1,511–2,174	61,644	61,644
Asst Librarian-Potntl Career	0.2	–	–	1,233–1,582	–	–
Library Assistant II	1.5	2.6	2.6	937–1,123	33,075	33,075
Library P-s Special Collection:						
Librarian - Career Status	1	1	1	2,030–2,814	24,360	24,360
Assoc Librarian -Career Status	1	2	2	1,511–2,174	41,736	41,736
Asst Librarian-Potntl Career	1	–	–	1,233–1,582	–	–

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Library Assistant IV	1	1	1	1,228–1,474	15,432	15,432
Library Branches Office:						
Librarian - Career Status	0.7	1	1	2,030–2,814	30,660	30,660
Assoc Librarian -Career Status	1	1	1	1,511–2,174	18,984	18,984
Secretary I	0.5	0.5	0.5	821–981	5,886	5,886
Library Phys Sci Branch:						
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Library Assistant II	0.3	1	1	937–1,123	11,772	11,772
Library Assistant I	0.8	–	–	821–981	–	–
Library Bio Sci Branch:						
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Library Assistant II	1	1	1	937–1,123	13,476	13,476
Library Cpb & Museum Branch:						
Library Assistant IV	1	1	1	1,228–1,474	17,688	17,688
Medical Science Library Office:						
Assistant University Librarian	1	1	1	2,100–3,342	33,400	33,400
Administrative Assistant I	1	1	1	937–1,123	12,300	12,300
Medical Library Service:						
Librarian - Career Status	1	1	1	2,030–2,814	27,840	27,840
Asoc Librarian-Potntl Career	0.1	1	1	1,511–2,174	18,984	18,984
Asst Librarian-Potntl Career	0.7	1	1	1,233–1,582	15,492	15,492
Library Assistant III	2	2	2	1,070–1,286	30,168	30,168
Medical Library Processing:						
Librarian - Career Status	–	1	1	2,030–2,814	24,360	24,360
Assoc Librarian -Career Status	2	1	1	1,511–2,174	22,752	22,752
Asst Librarian-Potntl Career	0.5	1	1	1,233–1,582	16,332	16,332
Library Assistant IV	0.6	–	–	1,228–1,474	–	–
Library Assistant III	0.5	1	1	1,070–1,286	14,736	14,736
Library Assistant II	2.9	3	3	937–1,123	37,608	37,608
Senior Typist Clerk (a)	1	1	1	821–981	11,772	11,772
Ucimc Branch Library:						
Assoc Librarian -Career Status	1.1	2	2	1,511–2,174	41,184	41,184
Library Assistant II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.8	1	1	821–981	10,296	10,296
Learning Resources Center-libra:						
Senior Producer-Director	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
General Assistance	44.9	18.6	18.6	(346,028)	191,133	191,133
TOTALS, LIBRARIES	165.3	160.2	160.2	$2,160,370	$2,643,780	$2,643,780
University Extension:						
University Extension:						
Dean (functional Area)	0.4	0.7	0.7	3,075–4,033	28,000	28,000
Director Of Information	0.4	0.3	0.3	3,042	10,950	10,950
Cont Educ Specialist Vi	1	1	1	2,658–2,942	34,000	34,000
Cont Educ Specialist IV	0.9	1	1	2,050–2,250	27,000	27,000
Cont Educ Specialist III	0.9	1.7	1.7	1,783–1,975	37,980	37,980
Program Promotion Manager I	1	1	1	1,656–1,996	23,952	23,952
Cont Educ Specialist II	0.5	1.3	1.3	1,575–1,725	25,480	25,480
Administrative Analyst	0.8	–	–	1,509–1,818	–	–
Senior Editor	1	–	–	1,474–1,776	–	–
Management Services Officer I	0.3	1	1	1,443–1,906	22,872	22,872
Cont Educ Specialist I	1.5	2	2	1,367–1,525	33,550	33,550
Program Representative II	0.2	–	–	1,286–1,543	–	–
Editor	–	1	1	1,286–1,543	15,432	15,432
Artist	1	1	1	1,254–1,509	15,768	15,768
Administrative Assistant III	0.8	1	1	1,228–1,474	16,152	16,152
Program Representative I	2.6	3	3	1,123–1,346	43,608	43,608
Administrative Assistant II	2.2	2	2	1,070–1,286	28,272	28,272
Assistant II	1	1	1	1,070–1,286	12,840	12,840
Program Assistant II	0.9	1	1	1,070–1,286	14,736	14,736
Senior Cashier	1	1	1	937–1,123	13,476	13,476
Principal Clerk	2.4	3	3	937–1,123	38,520	38,520
Program Assistant I	1.5	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (a)	9.6	18.1	18.1	821–981	191,142	191,142
Secretary I	0.3	0.7	0.7	821–981	6,601	6,601
General Assistance	32.4	65.8	65.8	(527,282)	967,658	967,658
TOTALS, UNIVERSITY EXTENSION	64.4	109.6	109.6	$977,329	$1,620,829	$1,620,829
Extension And Public Service						
S-a Committee On Arts:						
Senior Student Affairs Officer	0.8	0.8	0.8	1,509–1,818	16,362	16,362
Administrative Assistant I	0.7	0.8	0.8	937–1,123	9,630	9,630
S-a Committee On Lectures:						
Senior Student Affairs Officer	0.1	0.8	0.8	1,509–1,818	14,229	14,229
Student Affairs Officer	0.5	–	–	1,254–1,509	–	–
Administrative Assistant I	0.4	0.5	0.5	937–1,123	5,886	5,886
General Assistance	1.2	0.8	0.8	(12,190)	6,700	6,700
TOTALS, EXTENSION AND PUBLIC SERVICE	3.6	3.5	3.5	$48,236	$52,807	$52,807

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Maintenance And Operation Of Plant						
Superintendents M & O:				SALARY RANGE		
Director (functional Area)	1	1	1	2,617–5,975	38,100	38,100
Asst Physical Plant Admtr	1	1	1	2,246–2,713	32,556	32,556
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Administrative Analyst	0.9	1	1	1,509–1,818	18,108	18,108
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Data Proc Prod Coordinator	0.8	1	1	959–1,148	12,840	12,840
Principal Clerk	1.4	3	3	937–1,123	39,132	39,132
Key Entry Operator	1.1	1	1	858–1,025	10,764	10,764
Secretary I (shorthand)	0.8	–	–	858–1,025	–	–
Plant Service:						
Pr Construction Inspector	–	1	1	2,142–2,588	31,056	31,056
Sr Inspector-Planner-Estimator	1	1	1	1,862–2,142	25,704	25,704
Principal Architectural Assoc	–	2	2	1,776–2,142	51,408	51,408
Assoc Construction Inspector	–	4	4	1,776–2,142	99,984	99,984
Supt Of Physical Plant	3	4	4	1,776–2,142	97,836	97,836
Inspector-Planner-Estimator	2	3	3	1,695–1,949	67,116	67,116
Maintenance supervisor (b)	1.5	2	2	1,695–1,949	46,260	46,260
Maintenance supervisor (a)	3	3	3	1,617–1,862	66,504	66,504
Asst Supt Of Physical Plant	2	2	2	1,581–1,906	45,744	45,744
Asst Maint supervisor (b)	2.3	5	5	1,543–1,776	100,968	100,968
Asst Chief Steam Op Engineer	2	2	2	1,543–1,776	42,144	42,144
Lead Maintenance (b)	2	3	3	1,509–1,736	58,776	58,776
Asst Inspector-Planner-Est	–	1	1	1,474–1,695	17,688	17,688
Asst Maint supervisor (a)	1.1	2	2	1,474–1,695	40,212	40,212
Lead Maintenance (a)	1.8	1	1	1,443–1,656	19,872	19,872
Maintenance (b)	16.1	15	15	1,443–1,656	283,536	283,536
Steam Operating Engineer	5.2	12	12	1,443–1,656	230,796	230,796
Stores Supervisor	1	1	1	1,377–1,656	18,108	18,108
Principal Custodian Supervisor	0.8	4	4	1,377–1,656	64,764	64,764
Material Coordinator	–	1	1	1,377–1,581	16,524	16,524
Maintenance (a)	13.8	18	18	1,377–1,581	323,256	323,256
Automotive Mechanic	1	1	1	1,377–1,581	18,516	18,516
Material Planner	1	1	1	1,286–1,474	17,316	17,316
Pest Control Supervisor	1	1	1	1,254–1,509	18,108	18,108
Senior Custodian Supervisor	0.3	–	–	1,200–1,443	–	–
Grounds Supervisor	2.2	3	3	1,200–1,443	50,400	50,400
Sr Building Maintenance Worker	6.6	9	9	1,174–1,346	136,008	136,008
Senior Storekeeper	1	1	1	1,096–1,314	15,048	15,048
Tree Trimmer	1	1	1	1,096–1,314	15,768	15,768
Pest Control Operator	1	2	2	1,096–1,314	28,920	28,920
Assistant Automotive Mechanic	1	1	1	1,096–1,314	15,768	15,768
Lead Groundskeeper	0.8	–	–	1,047–1,254	–	–
Building Maintenance Worker	3.2	5	5	1,025–1,174	67,968	67,968
Stores Worker	1.9	2	2	1,002–1,200	25,176	25,176
Lead Laborer	0.8	–	–	1,002–1,200	–	–
Grounds Equipment Operator	2.1	2	2	1,002–1,200	28,800	28,800
Groundskeeper	14.9	16	16	959–1,148	211,032	211,032
Principal Clerk	2	2	2	937–1,123	26,952	26,952
Secretary II	–	2	2	937–1,123	24,720	24,720
Laborer	5.8	6.5	6.5	916–1,096	81,120	81,120
Senior Custodian	1	1	1	838–1,002	11,244	11,244
Senior Typist Clerk (a)	1	2	2	821–981	21,624	21,624
Custodian	0.9	4	4	751–897	36,456	36,456
Clerk	–	1	1	720–858	8,640	8,640
General Assistance	47.3	51	51	(559,891)	−235,761	−235,761
TOTALS, MAINTENANCE AND OPERATION OF PLANT	165.2	211.5	211.5	$2,345,231	$2,565,327	$2,565,327
Student Services						
Dean Of Students:						
(functl Area) Dean	–	1	1	2,228–3,342	26,736	26,736
Pr Administrative Analyst I	1.3	1	1	1,996–2,409	27,576	27,576
Pr Student Affairs Officer	1	1	1	1,818–2,193	26,316	26,316
Senior Student Affairs Officer	2.5	4.5	4.5	1,509–1,818	87,750	87,750
Student Affairs Officer	0.9	2	2	1,254–1,509	33,048	33,048
Administrative Assistant II	0.9	1	1	1,070–1,286	12,840	12,840
Assistant II	0.4	1.5	1.5	1,070–1,286	20,556	20,556
Principal Clerk	1	1	1	937–1,123	11,772	11,772
Administrative Assistant I	0.8	1	1	937–1,123	11,772	11,772
Secretary II	1	1	1	937–1,123	12,300	12,300
Secretary I	0.9	1	1	821–981	10,296	10,296
Campus Calendar:						
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Principal Clerk	1.3	2.3	2.3	937–1,123	28,059	28,059
Admissions Office:						
Director (functional Area)	1	1	1	2,617–5,975	29,500	29,500
Programmer	1	1	1	1,656–1,996	21,816	21,816
Administrative Analyst	0.8	1	1	1,509–1,818	18,972	18,972
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Assistant III	0.9	1	1	1,228–1,474	15,432	15,432
Assistant II	2.3	2.8	2.8	1,070–1,286	40,572	40,572
Administrative Assistant I	0.9	1	1	937–1,123	11,244	11,244
Assistant I	5.9	6	6	937–1,123	72,216	72,216

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Univ Partners:				SALARY RANGE		
Student Affairs Officer	–	1	1	1,254–1,509	15,048	15,048
Orsc-eop Affir Act Outreach:						
Student Affairs Officer	–	2	2	1,254–1,509	30,816	30,816
Asst Administrative Analyst	1.6	–	–	1,254–1,509	–	–
Secretary II	0.1	0.5	0.5	937–1,123	5,622	5,622
Secretary I	0.1	–	–	821–981	–	–
Ors-eop Early Outreach:						
Senior Student Affairs Officer	0.9	1	1	1,509–1,818	18,108	18,108
Student Affairs Officer	0.9	1	1	1,254–1,509	15,048	15,048
Assistant III	0.3	–	–	1,228–1,474	–	–
Secretary II	1	1	1	937–1,123	11,772	11,772
Eop Recruiting Services:						
School Relations Officer I	–	1	1	1,996–2,409	26,952	26,952
Asst School Relations Officer	–	1	1	1,656–1,996	21,816	21,816
Senior Student Affairs Officer	–	1	1	1,509–1,818	20,832	20,832
Secretary I (shorthand)	0.5	1	1	858–1,025	11,244	11,244
Financial Aids:						
Mgt Services Officer III	1.3	2	2	1,906–2,527	59,232	59,232
Pr Student Affairs Officer	0.7	–	–	1,818–2,193	–	–
Programmer	–	1	1	1,656–1,996	19,872	19,872
Administrative Analyst	0.2	1	1	1,509–1,818	18,972	18,972
Student Affairs Officer	2.9	3	3	1,254–1,509	50,472	50,472
Asst Administrative Analyst	0.8	1	1	1,254–1,509	15,048	15,048
Assistant II	2	2	2	1,070–1,286	28,908	28,908
Principal Clerk	1	1	1	937–1,123	12,840	12,840
Secretary II	1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	2.2	3	3	821–981	31,356	31,356
Secretary I	–	1	1	821–981	10,296	10,296
Financial Aid Admin Allow:						
Senior Student Affairs Officer	0.9	1	1	1,509–1,818	18,108	18,108
Student Affairs Officer	1	1.3	1.3	1,254–1,509	19,917	19,917
Housing Services:						
Senior Administrative Analyst	0.4	0.5	0.5	1,818–2,193	11,976	11,976
Public Ceremonies & Services:						
Senior Student Affairs Officer	0.3	0.3	0.3	1,509–1,818	5,454	5,454
Administrative Assistant I	0.2	0.3	0.3	937–1,123	3,210	3,210
Career Planning & Placement:						
Mgt Services Officer III	1	1	1	1,906–2,527	30,324	30,324
Pr Student Affairs Officer	2	2	2	1,818–2,193	50,232	50,232
Counseling Psychologist I	0.3	–	–	1,818–2,193	–	–
Senior Student Affairs Officer	0.5	0.5	0.5	1,509–1,818	10,908	10,908
Student Affairs Officer	2.9	4	4	1,254–1,509	64,692	64,692
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	0.8	–	–	1,070–1,286	–	–
Administrative Assistant I	0.8	1	1	937–1,123	13,476	13,476
Secretary II	0.5	1	1	937–1,123	11,772	11,772
Secretary I	1.9	2	2	821–981	22,308	22,308
S-a Publications:						
Senior Student Affairs Officer	–	0.3	0.3	1,509–1,818	4,743	4,743
Administrative Analyst	–	0.5	0.5	1,509–1,818	9,486	9,486
Student Affairs Officer	0.2	–	–	1,254–1,509	–	–
Administrative Assistant I	0.4	0.5	0.5	937–1,123	5,886	5,886
Recreation:						
Mgt Services Officer II	–	0.3	0.3	1,656–2,193	4,599	4,599
Pr Recreation Supervisor	0.1	0.5	0.5	1,581–1,906	11,436	11,436
Senior Writer	0.1	0.1	0.1	1,474–1,776	1,769	1,769
Athletic Trainer	0.3	0.3	0.3	1,346–1,617	5,306	5,306
Senior Recreation Supervisor	0.3	1	1	1,314–1,581	15,768	15,768
Administrative Assistant III	0.6	0.3	0.3	1,228–1,474	4,422	4,422
Recreation Supervisor	0.8	1	1	1,148–1,377	14,400	14,400
Senior Storekeeper	0.7	0.7	0.7	1,096–1,314	11,038	11,038
Principal Clerk	0.5	0.5	0.5	937–1,123	6,150	6,150
Secretary II	0.2	0.2	0.2	937–1,123	2,568	2,568
Senior Clerk	0.3	0.3	0.3	821–981	2,943	2,943
Senior Typist Clerk (a)	0.6	0.6	0.6	821–981	6,018	6,018
Secretary I	–	0.2	0.2	821–981	2,059	2,059
Registrars Office:						
Registrar	1	1	1	2,900–2,917	34,800	34,800
Principal Programmer	1	1	1	2,409–2,913	33,324	33,324
Pr ADP Systems Analyst	1	1	1	2,409–2,913	34,956	34,956
Assistant Programmer	0.7	1	1	1,377–1,656	16,524	16,524
Sr Data Proc Prod Coordinator	1	1	1	1,096–1,314	13,776	13,776
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Administrative Assistant II	1	1	1	1,070–1,286	14,736	14,736
Principal Clerk	2	3	3	937–1,123	39,792	39,792
Senior Clerk	–	1	1	821–981	9,852	9,852
Senior Typist Clerk (a)	1	2	2	821–981	21,096	21,096
Student Act Child Care Ctr:						
Senior Student Affairs Officer	1	1	1	1,509–1,818	19,872	19,872
Administrative Assistant II	–	0.6	0.6	1,070–1,286	7,704	7,704
Verano Place Pre School:						
Assistant II	0.7	0.8	0.8	1,070–1,286	11,574	11,574
Assistant I	–	0.8	0.8	937–1,123	9,418	9,418

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Student Health:				SALARY RANGE		
Senior (physician) Diplomate	0.7	1	1	3,878–4,695	46,536	46,536
Senior (physician)	1	1	1	3,697–4,474	53,688	53,688
Associate (physician)	0.4	0.2	0.2	3,359–4,067	8,455	8,455
Counseling Psychologist III	–	0.5	0.5	2,193–2,649	15,894	15,894
Mgt Services Officer II	1	1	1	1,656–2,193	21,816	21,816
Administrative Nurse II	1	1	1	1,617–1,949	21,180	21,180
Administrative Nurse I	1	1	1	1,543–1,862	19,284	19,284
Administrative Analyst	0.1	1	1	1,509–1,818	18,108	18,108
Clinical Laboratory Techno II	0.8	1	1	1,474–1,776	18,828	18,828
Clinical Nurse III	0.4	1	1	1,474–1,776	19,404	19,404
Clinical Nurse II	3.4	4	4	1,346–1,617	75,888	75,888
Athletic Trainer	0.3	0.3	0.3	1,346–1,617	5,306	5,306
Assistant III	–	0.3	0.3	1,228–1,474	4,421	4,421
Senior Radiologic Technologist	0.8	1	1	1,228–1,474	18,108	18,108
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Vocational Nurse	0.9	1	1	959–1,148	13,776	13,776
Secretary II	0.3	1	1	937–1,123	13,476	13,476
Secretary I (shorthand)	0.6	–	–	858–1,025	–	–
Senior Custodian	0.4	1	1	838–1,002	10,056	10,056
Senior Clerk	2.5	3	3	821–981	32,364	32,364
Hospital Unit Serv Coord II	0.7	1	1	821–981	10,296	10,296
Student Health-Dental:						
Dental Assistant	1	1	1	–	10,416	10,416
Student Health-Pharmacy:						
Pharmacist	1	1	1	2,246–2,588	31,056	31,056
Tutoring:						
Pr Administrative Analyst I	0.8	1	1	1,996–2,409	25,116	25,116
Administrative Assistant I	0.1	1	1	937–1,123	11,244	11,244
Senior Clerk	0.4	0.5	0.5	821–981	4,926	4,926
Secretary I	–	1	1	821–981	9,852	9,852
Counseling Service:						
Counseling Center Manager II	0.8	1	1	2,409–2,913	31,788	31,788
Counseling Psychologist III	0.2	–	–	2,193–2,649	–	–
Counseling Psychologist II	2.8	3.8	3.8	1,996–2,409	99,429	99,429
Counseling Psychologist I	0.1	–	–	1,818–2,193	–	–
Administrative Assistant III	0	–	–	1,228–1,474	–	–
Administrative Assistant I	1.4	2	2	937–1,123	23,016	23,016
Senior Typist Clerk (a)	0.7	1	1	821–981	10,296	10,296
Secretary I	0.1	–	–	821–981	–	–
Learning Skills:						
Counseling Psychologist II	1	1	1	1,996–2,409	28,908	28,908
Counseling Psychologist I	0.3	–	–	1,818–2,193	–	–
Sr Learning Skills Counselor	0.8	1	1	1,509–1,818	18,972	18,972
Administrative Assistant III	0.1	–	–	1,228–1,474	–	–
Administrative Assistant I	–	1	1	937–1,123	11,244	11,244
Senior Clerk	0.3	–	–	821–981	–	–
Special Services:						
Pr Administrative Analyst I	0.3	0.3	0.3	1,996–2,409	6,579	6,579
Counseling Psychologist I	0.9	1.5	1.5	1,818–2,193	36,030	36,030
Senior Student Affairs Officer	–	1	1	1,509–1,818	18,108	18,108
Administrative Assistant III	0.1	–	–	1,228–1,474	–	–
Principal Clerk	1	1	1	937–1,123	11,772	11,772
Secretary I	0.5	1	1	821–981	9,852	9,852
Student Affairs Administration:						
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Mgt Services Officer III	–	1	1	1,906–2,527	25,116	25,116
Administrative Analyst	–	0.5	0.5	1,509–1,818	9,486	9,486
Asst Administrative Analyst	0.1	1	1	1,254–1,509	16,908	16,908
Administrative Assistant I	0.1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	–	1	1	821–981	10,296	10,296
V C Student Affairs Admin:						
Counseling Psychologist II	–	1	1	1,996–2,409	23,952	23,952
Senior Administrative Analyst	1	2	2	1,818–2,193	45,744	45,744
Senior Student Affairs Officer	0.1	–	–	1,509–1,818	–	–
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Administrative Assistant I	0.3	1	1	937–1,123	13,476	13,476
Senior Clerk	–	1	1	821–981	10,296	10,296
University Center Admin:						
Asst Administrative Analyst	–	1	1	1,254–1,509	15,048	15,048
Med Student Affairs:						
Mgt Services Officer III	0.5	0.5	0.5	1,906–2,527	15,162	15,162
Pr Student Affairs Officer	–	0.5	0.5	1,818–2,193	11,436	11,436
Senior Student Affairs Officer	–	0.5	0.5	1,509–1,818	10,908	10,908
Assistant III	1	1	1	1,228–1,474	15,432	15,432
Administrative Assistant II	1	1	1	1,070–1,286	14,088	14,088
Assistant II	1	1	1	1,070–1,286	13,476	13,476
Assistant I	–	1	1	937–1,123	12,840	12,840
Secretary I (shorthand)	0.2	3	3	858–1,025	33,186	33,186
Secretary I	0.7	–	–	821–981	–	–
General Assistance	74.9	52.6	52.6	(910,280)	493,995	493,995
TOTALS, STUDENT SERVICES	187.6	215.4	215.4	$2,776,749	$3,334,468	$3,334,468

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Institutional Services & General Expense:						
A-s Word Processing:				SALARY RANGE		
Administrative Assistant III	1	1	1	1,228–1,474	16,152	16,152
Principal Clerk	0.2	–	–	937–1,123	–	–
Principal Typist Clerk	3.1	2	2	937–1,123	26,316	26,316
Senior Typist Clerk (b)	1.5	4.5	4.5	858–1,025	46,332	46,332
A-s Copy Center:						
Principal Clerk	0.7	1.5	1.5	937–1,123	16,392	16,392
Senior Clerk	0.6	–	–	821–981	–	–
Audio Visual S-a:						
Producer-Director	1	1	1	1,254–1,509	15,768	15,768
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Info Systmes Support:						
Senior ADP Systems Analyst	1.8	2	2	1,996–2,409	57,816	57,816
Programmer	–	1	1	1,656–1,996	19,872	19,872
ADP Systems Analyst	1	1	1	1,656–1,996	22,344	22,344
Printing & Reprographic:						
Managemnt Services Officer I	1	1	1	1,443–1,906	18,972	18,972
Publications Coordinator	1	1	1	1,286–1,543	18,108	18,108
Reprographics Supervisor	0.3	1	1	1,228–1,474	15,432	15,432
Principal Reprographics Tech	1.8	1	1	1,025–1,228	12,840	12,840
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Senior Reprographics Tech	1	1	1	937–1,123	11,244	11,244
Reprographics Technician	2	2	2	838–1,002	24,048	24,048
Business & Fin Systems Grp:						
Pr ADP Systems Analyst	1	1	1	2,409–2,913	30,324	30,324
Senior Programmer	0.2	1	1	1,996–2,409	23,952	23,952
Programmer	0.8	1	1	1,656–1,996	20,832	20,832
ADP Systems Analyst	0.8	–	–	1,656–1,996	–	–
Assistant Programmer	0.6	–	–	1,377–1,656	–	–
Financial Computer Service:						
Pr Data Proc Prod Coordinator	0.3	1	1	1,254–1,509	16,524	16,524
Sr Data Proc Prod Coordinator	0.3	–	–	1,096–1,314	–	–
Data Proc Prod Coordinator	0.6	1	1	959–1,148	12,300	12,300
Garage:						
Garage Manager	1	1	1	1,543–1,862	22,344	22,344
Lead Automotive Mechanic	0.7	1	1	1,377–1,656	19,872	19,872
Automotive Mechanic	1.8	2	2	1,377–1,581	33,816	33,816
Assistant Automotive Mechanic	2.5	2	2	1,096–1,314	30,816	30,816
Principal Clerk	1	1	1	937–1,123	13,476	13,476
Mailing Division:						
Mail Service Supervisor	1	1	1	1,228–1,474	17,688	17,688
Senior Mail Processor	1	1	1	1,123–1,346	14,736	14,736
Mail Processor	5.6	6	6	937–1,123	70,896	70,896
Publications:						
Publications Manager	1	1	1	1,818–2,193	26,316	26,316
Senior Artist	0.5	2	2	1,509–1,818	36,216	36,216
Senior Photographer	1	1	1	1,377–1,656	18,108	18,108
Artist	1.5	–	–	1,254–1,509	–	–
Assistant II	0.3	1	1	1,070–1,286	12,840	12,840
Administrative Assistant I	0.8	–	–	937–1,123	–	–
Senior Typist Clerk (a)	–	1	1	821–981	10,296	10,296
Receiving:						
Stores Supervisor	1.3	1	1	1,377–1,656	17,316	17,316
Stores Worker	1.7	–	–	1,002–1,200	–	–
Principal Clerk	0.9	1	1	937–1,123	13,476	13,476
Laborer	2.5	4	4	916–1,096	46,128	46,128
Storehouse Current Year:						
Managemnt Services Officer I	1	1	1	1,443–1,906	22,872	22,872
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Stores Worker	2	2	2	1,002–1,200	28,800	28,800
Storekeeper	–	1	1	959–1,148	11,508	11,508
Principal Clerk	1.7	2.4	2.4	937–1,123	29,340	29,340
Senior Clerk	–	3	3	821–981	29,556	29,556
Storehouse Rentals:						
Principal Clerk	–	1	1	937–1,123	11,772	11,772
Telephone & Telegraph:						
Mgt Services Officer II	0.9	1	1	1,656–2,193	19,728	19,728
Assistant III	1	1	1	1,228–1,474	17,316	17,316
Assistant I	1	1	1	937–1,123	13,476	13,476
Communications Attendant	–	1.5	1.5	821–981	14,778	14,778
University Relations:						
Senior Administrative Analyst	1	1	1	1,818–2,193	22,872	22,872
Administrative Assistant II	0.5	0.5	0.5	1,070–1,286	7,716	7,716
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	1	1	1	821–981	10,296	10,296
Asst Chan (functional Area)	0.5	1	1	0 00 0	43,000	43,000
Public Information:						
Pr Administrative Analyst II	0.3	1	1	2,193–2,649	30,324	30,324
Staff Officer I	0.8	–	–	1,996–2,409	–	–
Public Information Rep	2	2	2	1,656–1,996	45,768	45,768
Editor	0.9	1	1	1,286–1,543	15,432	15,432
Secretary I	2	2	2	821–981	22,008	22,008

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Univ Development Office:				SALARY RANGE		
Administrative Analyst	1	1	1	1,509–1,818	19,404	19,404
Secretary II	1	1	1	937–1,123	13,476	13,476
Senior Clerk	1	1	1	821–981	10,296	10,296
Director Of Computing:						
Director (functional Area)	1	1	1	2,617–5,975	37,700	37,700
Senior ADP Systems Analyst	0.9	1	1	1,996–2,409	27,576	27,576
Administrative Assistant III	0.8	1	1	1,228–1,474	15,432	15,432
Administrative Assistant I	0.3	–	–	937–1,123	–	–
Secretary I	1.1	1	1	821–981	9,852	9,852
Engineering-computing Facility:						
Principal Development Engineer	0.1	1	1	2,649–3,203	34,956	34,956
Senior Development Engineer	0.9	–	–	2,298–2,777	–	–
Pr Electronics Technician	1	1	1	1,695–2,044	23,952	23,952
Senior Electronics Technician	0.9	1	1	1,474–1,776	16,908	16,908
Public Services:						
Pr ADP Systems Analyst	1	1	1	2,409–2,913	33,324	33,324
Senior Programmer	0.5	1	1	1,996–2,409	23,952	23,952
Statistician	–	1	1	1,656–1,996	19,872	19,872
Programmer	2.3	3	3	1,656–1,996	64,656	64,656
Assistant Programmer	–	1	1	1,377–1,656	16,524	16,524
Operations:						
Sr Computer Operations Supr	0.3	1	1	1,736–2,093	21,816	21,816
Computer Operations Supervisor	0.8	–	–	1,509–1,818	–	–
Senior Computer Operator	0.8	1	1	1,200–1,443	15,048	15,048
Computer Operator	2.3	4	4	1,047–1,254	51,168	51,168
Assistant I	0.9	1	1	937–1,123	11,244	11,244
Systems Programming:						
Principal Programmer	1.3	2	2	2,409–2,913	63,864	63,864
Senior Programmer	–	1	1	1,996–2,409	23,952	23,952
Programmer	1	1	1	1,656–1,996	20,832	20,832
S-a Office Of School Relations:						
School Relations Officer II	1	1	1	2,193–2,649	31,788	31,788
Asst School Relations Officer	0.8	2	2	1,656–1,996	41,688	41,688
Administrative Assistant II	1	1	1	1,070–1,286	14,088	14,088
Administrative Assistant I	–	0.5	0.5	937–1,123	5,622	5,622
Secretary II	–	0.5	0.5	937–1,123	5,622	5,622
Academic Senate - S E C:						
Administrative Analyst	1	1	1	1,509–1,818	19,872	19,872
Administrative Assistant II	2	2	2	1,070–1,286	30,168	30,168
Health & Safety:						
Pr Eh&s Technologist	1	1	1	2,409–2,913	34,956	34,956
Sr Eh&s Technologist	3	3	3	2,142–2,588	84,996	84,996
Assoc Eh&s Technologist	0.1	–	–	1,862–2,246	–	–
Pr Eh&s Technician	0.8	1	1	1,617–1,949	21,312	21,312
Sr Eh&s Technician	1.3	1	1	1,346–1,617	17,688	17,688
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	1	1	1	821–981	9,852	9,852
E H & S Hospital Services:						
Assoc Eh&s Technologist	1	1	1	1,862–2,246	24,528	24,528
Pr Eh&s Technician	–	1	1	1,617–1,949	19,404	19,404
Administrative Assistant I	1	1	1	937–1,123	11,772	11,772
Secretary I (shorthand)	0.4	–	–	858–1,025	–	–
Police:						
Chief Of Police	0.9	1	1	2,458–2,900	29,500	29,500
Police Lieutenant	0.8	1	1	2,093–2,298	26,316	26,316
Police Sergeant	1.8	2	2	1,818–1,996	45,768	45,768
Police Officer	8.8	9	9	1,443–1,736	171,048	171,048
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
General Assistance	59.1	23.1	23.1	(662,680)	131,302	131,302
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	179.6	166.5	166.5	$2,575,289	$2,680,400	$2,680,400
Auxiliary Enterprises						
Student Housing & Feeding:						
Mgt Services Officer IV	1	1	1	2,193–2,913	34,956	34,956
Counseling Psychologist II	1	1	1	1,996–2,409	26,316	26,316
Pr Administrative Analyst I	1	1	1	1,996–2,409	28,908	28,908
Pr Student Affairs Officer	1.3	2	2	1,818–2,193	46,932	46,932
Senior Administrative Analyst	0.4	0.5	0.5	1,818–2,193	11,976	11,976
Mgt Services Officer II	1.1	1	1	1,656–2,193	25,116	25,116
Pr Recreation Supervisor	–	0.5	0.5	1,581–1,906	11,436	11,436
Senior Student Affairs Officer	5.2	4	4	1,509–1,818	77,778	77,778
Administrative Analyst	0.6	1	1	1,509–1,818	18,108	18,108
Residence Halls Manager II	1	1	1	1,509–1,818	18,972	18,972
Building Maintenance Supr	0.7	2	2	1,346–1,543	32,304	32,304
Student Affairs Officer	1	2	2	1,254–1,509	34,632	34,632
Residence Halls Manager	0.9	1	1	1,254–1,509	15,048	15,048
Administrative Assistant III	0.1	–	–	1,228–1,474	–	–
Sr Building Maintenance Worker	2.2	1	1	1,174–1,346	15,048	15,048
Asst Residence Halls Manager	0.6	–	–	1,096–1,314	–	–
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Building Maintenance Worker	2.4	4	4	1,025–1,174	50,280	50,280
Senior Cashier	1	1	1	937–1,123	13,476	13,476

IRVINE CAMPUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Clerk	4.1	3.3	3.3	937–1,123	40,359	40,359
Administrative Assistant I	2.3	3	3	937–1,123	35,316	35,316
Assistant I	2.4	4	4	937–1,123	48,792	48,792
Secretary II	1.7	2	2	937–1,123	23,016	23,016
Assistant Custodian Supervisor	0.8	5	5	916–1,096	58,296	58,296
Senior Custodian	5.2	5	5	838–1,002	57,852	57,852
Cashier	0.5	0.5	0.5	821–981	5,382	5,382
Senior Clerk	–	1	1	821–981	9,852	9,852
Custodian	8.7	11	11	751–897	110,592	110,592
Clerk	0.2	–	–	720–858	–	–
Parking Operations:						
Chief Of Police	–	0.1	0.1	2,458–2,900	2,580	2,580
Police Lieutenant	–	0.3	0.3	2,093–2,298	6,579	6,579
Police Officer	–	1	1	1,443–1,736	18,108	18,108
Senior Parking Supervisor	1	1	1	1,200–1,443	17,316	17,316
Administrative Assistant II	–	0.1	0.1	1,070–1,286	1,348	1,348
Senior Parking Representative	1.5	3	3	959–1,148	37,308	37,308
Principal Clerk	0.9	–	–	937–1,123	–	–
Administrative Assistant I	–	1	1	937–1,123	11,772	11,772
Assistant I	–	0.4	0.4	937–1,123	4,709	4,709
Parking Representative	0.4	–	–	916–1,096	–	–
Secretary I (shorthand)	–	0.1	0.1	858–1,025	1,076	1,076
Food Service Administration:						
Principal Clerk	0.4	0.5	0.5	937–1,123	5,622	5,622
Antrap:						
Assistant II	–	0.5	0.5	1,070–1,286	7,716	7,716
General Assistance	35.7	20.3	20.3	(225,097)	254,887	254,887
TOTALS, AUXILIARY ENTERPRISES	88.2	88	88	$923,646	$1,235,196	$1,235,196
Merits And Promotions						
Academic	–	–	–	–	392,134	392,134
Staff Personnel	–	–	–	–	–455,164	–455,164
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	–$63,030	–$63,030
TOTALS, IRVINE CAMPUS	5,173.9	5,489.8	5,489.8	$74,685,528	$95,098,414	$95,098,414

PROGRAMS AND PROVISIONS

Instruction And Departmental Research						
General Campus:						
Academic:				SALARY RANGE		
Deputy Director Eap	0.9	0.9	0.9	$3,217	$26,265	$26,265
Assoc Director-Eap Study Cntr	0.2	0.5	0.5	2,983	17,900	17,900
Professor - 11-Months	10.6	–	–	2,500–4,275	–	–
Director (functional Area)	1.8	1.3	1.3	2,083–3,742	53,150	53,150
Supervisor (functional Area)	–	0.2	0.2	2,083	4,250	4,250
Assoc Professor-11-Mos	6	16.5	16.5	2,050–2,758	349,801	349,801
Staff Personnel:						
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
---- Assistant II	–	0.5	0.5	1,070–1,286	6,420	6,420
Mgt Services Officer IV	0.3	1	1	2,193–2,913	34,956	34,956
Staff Officer II	1.8	2	2	2,193–2,649	58,104	58,104
Staff Officer I	0.2	–	–	1,996–2,409	–	–
Mgt Services Officer II	0.8	1	1	1,656–2,193	21,168	21,168
Program Representative III	0.2	–	–	1,475–1,776	–	–
Assistant Statistician	–	0.5	0.5	1,377–1,656	9,702	9,702
Administrative Assistant III	0.2	–	–	1,228–1,474	–	–
Assistant III	1.4	1	1	1,228–1,474	14,736	14,736
Administrative Assistant II	3.5	4	4	1,070–1,286	60,648	60,648
Secretary III	0.7	–	–	1,070–1,286	–	–
Principal Clerk	2.5	17.5	17.5	937–1,123	201,156	201,156
Administrative Assistant I	0.1	–	–	937–1,123	–	–
Assistant I	0.3	11.5	11.5	937–1,123	129,306	129,306
Secretary II	1	2	2	937–1,123	24,720	24,720
Secretary I (shorthand)	1	1	1	858–1,025	12,024	12,024
Senior Clerk	0.5	1	1	821–981	10,764	10,764
Senior Typist Clerk (a)	3.4	2.8	2.8	821–981	29,733	29,733
Secretary I	0.8	–	–	821–981	–	–
General Assistance	1.1	0.7	0.7	(15,882)	11,210	11,210
TOTALS, INSTRUCTION AND DEPARTMENTAL RESEARCH	39.4	66.8	66.8	$933,418	$1,097,829	$1,097,829

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Organized Research						
General Campus:						
Academic:				SALARY RANGE		
Librarian - Career Status	1	1	1	2,030–2,814	27,840	27,840
Director	0.5	0.5	0.5	1,867–5,208	20,050	20,050
Assoc Librarian -Career Status	2	2	2	1,511–2,174	47,604	47,604
Administrative Stipend	–	–	–	–	4,000	4,000
Staff Personnel:						
Director (functional Area)	–	1	1	2,375	28,500	28,500
Pub Admin Analyst IV	–	1	1	1,938	23,256	23,256
Managemnt Services Officer I	1	1	1	1,443–1,906	21,792	21,792
Administrative Assistant II	–	1	1	1,070–1,286	15,432	15,432
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	0.8	1	1	937–1,123	11,772	11,772
Library Assistant II	0.1	1	1	937–1,123	12,024	12,024
Library Assistant I	2.7	2	2	821–981	21,624	21,624
General Assistance	3.8	0.5	0.5	(26,755)	41,417	41,417
TOTALS, ORGANIZED RESEARCH	12.9	13	13	$183,188	$290,743	$290,743
Libraries						
Computerized Information Svcs:						
Administrative Analyst	0.1	–	–	1,509–1,818	–	–
Asst Librarian-Pontl Career	1	1	1	1,233–1,582	16,332	16,332
Senior Coder	0.6	–	–	1,002–1,200	–	–
Ulap-Bibcenter:						
Pr ADP Systems Analyst	2.3	3	3	2,409–2,913	96,132	96,132
Specialist	1	1	1	2,113–3,264	35,088	35,088
Senior Programmer	3.4	4	4	1,996–2,409	103,764	103,764
Sr ADP System Analyst	–	2	2	1,996–2,405	47,664	47,664
Programmer	3.5	4	4	1,656–1,996	84,192	84,192
ADP Systems Analyst	1.8	1.3	1.3	1,656–1,996	27,420	27,420
Associate Specialist	2	2.8	2.8	1,632–1,967	60,375	60,375
Assoc Librarian -Career Status	1.4	2	2	1,511–2,174	34,824	34,824
Assistant Programmer	1.9	4	4	1,377–1,656	67,128	67,128
Asst Librarian-Career Status	–	1	1	1,233–1,582	14,796	14,796
Assistant III	0.2	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	1.1	1	1	1,070–1,286	14,736	14,736
Assistant II	3	2	2	1,070–1,286	28,524	28,524
Principal Clerk	0.5	1	1	937–1,123	11,772	11,772
Principal Typist Clerk	0	–	–	937–1,123	–	–
Senior Typist Clerk (b)	0.9	–	–	858–1,025	–	–
Ulap-Management:						
Director (functional Area)	0.5	1	1	3,042	36,500	36,500
Sr Typist Clerk (b)	–	1	1	858–1,025	10,296	10,296
Secretary I	–	1	1	821–981	9,852	9,852
General Assistance	9.6	2.5	2.5	(97,692)	102,976	102,976
TOTALS, LIBRARIES	34.7	36.5	36.5	$559,301	$818,523	$818,523
University Extension:						
Academic-Administrator Vii	1	1	1	3,186–4,472	49,908	49,908
Cont Educ Specialist Vi	1	1	1	2,658–2,942	34,000	34,000
Research - 11-Months	23.93	31	31	2,500–4,275	985,524	985,524
Cont Educ Specialist V	1	1	1	2,342–2,558	28,900	28,900
Manager (functional Area)	1	1	1	2,025–3,417	33,800	33,800
Senior Programmer	1	1	1	1,996–2,409	26,316	26,316
Staff Officer	0.09	–	–	1,996–2,409	–	–
Senior ADP Systems Analyst	1	–	–	1,996–2,409	–	–
Mgt Services Officer III	0.50	1	1	1,906–2,527	23,796	23,796
Senior Administrative Analyst	0.90	1	1	1,818–2,193	24,966	24,966
Pr Publications Coordinator	1	1	1	1,818–2,193	26,316	26,316
Cont Educ Specialist III	1.17	1	1	1,783–1,975	23,000	23,000
Principal Editor	0.76	1	1	1,776–2,142	22,344	22,344
Programmer	1.67	2	2	1,656–1,996	41,664	41,664
Mgt Services Officer II	1	1	1	1,656–2,193	26,316	26,316
Program Promotion Manager I	0.22	1	1	1,656–1,996	21,816	21,816
Assoc Librarian-Career Status	0.68	0.75	0.75	1,511–2,174	14,931	14,931
Administrative Analyst	1	1	1	1,509–1,818	21,816	21,816
Senior Artist	1.37	1	1	1,509–1,818	19,872	19,872
Senior Producer-Director	0.99	1	1	1,509–1,818	18,972	18,972
Budget Analyst	0.17	1	1	1,509–1,818	18,972	18,972
Program Representative III	1.98	2	2	1,475–1,776	42,624	42,624
Senior Editor	6.46	5	5	1,474–1,776	103,212	103,212
Sr Publications Coordinator	–	1	1	1,474–1,776	16,524	16,524
Recording Technician	–	1	1	1,443–1,736	18,516	18,516
Assistant Programmer	1.98	2	2	1,377–1,656	34,632	34,632
Program Representative II	2.82	2	2	1,286–1,543	34,668	34,668
Editor	3.42	3.5	3.5	1,286–1,543	62,370	62,370
Publications Coordinator	0.99	–	–	1,286–1,543	–	–
Writer	2.12	2	2	1,286–1,543	35,004	35,004
Artist	0.51	2	2	1,254–1,509	32,292	32,292
Cashiers Office Manager I	0.83	1	1	1,228–1,474	16,908	16,908
Administrative Assistant III	1.83	1	1	1,228–1,474	15,432	15,432
Assistant III	1.67	2	2	1,228–1,474	33,840	33,840
Assistant Editor	4.82	9.5	9.5	1,174–1,409	133,144	133,144

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Collections Representative	–	1	1	1,123–1,346	13,476	13,476
Program Representative I	1.08	2	2	1,123–1,346	29,628	29,628
Senior Storekeeper	1	1	1	1,096–1,314	15,768	15,768
Office Supervisor I	3.17	2	2	1,070–1,286	28,908	28,908
Program Assistant II	2.05	2	2	1,070–1,286	26,928	26,928
Administrative Assistant II	1.46	1.5	1.5	1,070–1,286	22,320	22,320
Assistant II	3.18	6	6	1,070–1,286	78,996	78,996
Graphic Compositor	0.87	2	2	1,002–1,200	26,028	26,028
Illustrator	1.41	3	3	1,002–1,200	37,152	37,152
Storekeeper	0.81	1.1	1.1	959–1,148	13,175	13,175
Laboratory Assistant II	1	1	1	959–1,148	13,776	13,776
Senior Cashier	1	1	1	937–1,123	13,476	13,476
Principal Clerk	9.80	14	14	937–1,123	173,388	173,388
Principal Typist Clerk	6.50	8	8	937–1,123	98,844	98,844
Program Assistant I	2.44	2	2	937–1,123	25,248	25,248
Administrative Assistant I	1.29	2	2	937–1,123	24,072	24,072
Assistant I	7.92	9.5	9.5	937–1,123	111,039	111,039
Secretary II	3.40	5	5	937–1,123	54,186	54,186
Coder	3.24	4	4	878–1,047	45,828	45,828
Senior Typist Clerk (b)	2.55	3	3	858–1,025	32,892	32,892
Laboratory Assistant I	2.19	2	2	838–1,002	21,828	21,828
Communications Attendant	1.19	1.13	1.13	821–981	12,092	12,092
Senior Clerk	8.77	12.5	12.5	821–981	129,834	129,834
Senior Typist Clerk (a)	8.28	10.5	10.5	821–981	110,886	110,886
Secretary I	0.4	1	1	821–981	9,852	9,852
General Assistance	99	105.3	105.3	($1,238,760)	$1,118,622	$1,118,622
TOTALS, UNIVERSITY EXTENSION	244.88	287.28	287.28	$3,649,609	$4,330,637	$4,330,637
Extension And Public Service						
Community Teaching Flshp Prog:						
Assoc In –9-Mos-1-9th Pmt	0.7	–	–	1,011–1,243	–	–
Community Teaching Fellow	12.5	–	–	1196	–	–
Iep-Arts&culture-Other Prgms:						
Administrative Assistant II	1	–	–	1,070–1,286	–	–
General Assistance	–	–	–	(14,977)	–	–
TOTALS, EXTENSION AND PUBLIC SERVICE	14.2	–	–	$173,958	–	–
Student Services						
Financial Aids Administration:						
Coordinator (functional Area)	0.8	1	1	2,558	30,700	30,700
Pr Administrative Analyst II	0.3	–	–	2,193–2,649	–	–
Senior Administrative Analyst	0.8	2	2	1,818–2,193	44,688	44,688
Secretary II	1	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (a)	0.7	1	1	821–981	10,296	10,296
Coord-Student Loan Collections:						
Coordinator (functional Area)	0.8	–	–	2,867–3,658	–	–
Staff Coordinator I	0.2	–	–	2,193–2,649	–	–
Pr Administrative Analyst I	–	1	1	1,996–2,409	23,952	23,952
Asst Administrative Analyst	0.1	1	1	1,254–1,509	15,768	15,768
Administrative Assistant II	1.9	1	1	1,070–1,286	14,736	14,736
Secretary II	0.9	–	–	937–1,123	–	–
Student Affairs:						
Special Assistant-Student	1	1	1	3,683	44,200	44,200
Pr Administrative Analyst I	0.7	1	1	1,996–2,409	28,908	28,908
Senior Administrative Analyst	1.1	1	1	1,818–2,193	23,388	23,388
Senior Editor	0.4	1	1	1,474–1,776	17,688	17,688
Administrative Assistant III	0.4	1	1	1,228–1,474	17,688	17,688
Secretary III	0.3	–	–	1,070–1,286	–	–
Senior Typist Clerk (b)	1	1	1	858–1,025	12,024	12,024
General Assistance	1.4	0.6	0.6	(23,539)	20,095	20,095
TOTALS, STUDENT SERVICES	13.8	14.6	14.6	$264,312	$316,431	$316,431
Institutional Services & General Expense						
Academic Senate:						
Professor-9 Months	–	0.3	0.3	2,158–3,692	7,533	7,533
Chrprsn-Sen Asmbly&acad Cncl	–	1	1	1,883	22,600	22,600
Senior Editor	0.3	–	–	1,474–1,776	–	–
Administrative Assistant III	0.2	1	1	1,228–1,474	16,152	16,152
Secretary II	0.2	1	1	937–1,123	12,300	12,300
Data Processing Center-South:						
Administrative Assistant III	0.6	1	1	1,228–1,474	15,300	15,300
Administrative Assistant II	0.5	–	–	1,070–1,286	–	–
Is&c Computing Div-Key Entry:						
Office Supervisor II	0.6	1	1	1,228–1,474	15,660	15,660
Key Entry Supervisor II	0.6	1	1	1,123–1,346	14,292	14,292
Key Entry Supervisor I	1.2	2	2	981–1,174	24,960	24,960
Lead Key Entry Operator	0.8	2	2	937–1,123	23,784	23,784
Key Entry Operator	5.4	12	12	858–1,025	127,332	127,332
Is&c Computing Div-Operations:						
Sr Computer Operations Supr	0.6	1	1	1,736–2,093	22,176	22,176
Computer Operations Supervisor	0.6	1	1	1,509–1,818	19,284	19,284
Assistant Programmer	0.5	–	–	1,377–1,656	–	–

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Computer Operator	1.8	3	3	1,200–1,443	46,212	46,212
Computer Operator	2.2	2	2	1,047–1,254	26,136	26,136
Assistant I	0.5	1	1	937–1,123	12,204	12,204
Sr Typist Clerk (b)	–	1	1	858–1,025	9,120	9,120
Senior Clerk	2.4	1	1	821–981	9,228	9,228
Is&c Computing Div-Systems Pr:						
Senior Programmer	0.5	–	–	1,996–2,409	–	–
Is&c Computing Div-Comp Plan:						
Director (functional Area)	0.4	1	1	3,192	38,900	38,900
Principal Programmer	1	1	1	2,409–2,913	34,956	34,956
Manager (functional Area)	0.8	1	1	2,025–3,417	30,200	30,200
Senior Programmer	0.1	1	1	1,996–2,409	23,952	23,952
Administrative Analyst	0.8	1	1	1,509–1,818	18,108	18,108
Administrative Assistant II	0.4	–	–	1,070–1,286	–	–
Secretary I	0.5	1	1	821–981	10,296	10,296
Is&c Computing Division-Control:						
Senior ADP Systems Analyst	–	–	–	1,996–2,409	–	–
Mgt Services Officer II	0.6	1	1	1,656–2,193	23,100	23,100
Assistant III	1.8	3	3	1,228–1,474	46,980	46,980
Assistant II	0.1	1	1	1,070–1,286	11,892	11,892
Assistant I	1.4	1	1	937–1,123	11,892	11,892
Is&c-office Of Info Systems:						
Director (functional Area)	0.8	2	2	2,908–2,925	70,000	70,000
Pr ADP Systems Analyst	1.5	2	2	2,409–2,913	62,232	62,232
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Manager (functional Area)	3.5	4	4	2,025–3,417	127,300	127,300
Educational Facility Planner	1	–	–	1,996–2,409	–	–
Senior ADP Systems Analyst	1.5	5	5	1,996–2,409	129,672	129,672
Senior Administrative Analyst	4.3	4	4	1,818–2,193	98,364	98,364
Programmer	2.7	3	3	1,656–1,996	61,536	61,536
Administrative Analyst	1	3	3	1,509–1,818	58,032	58,032
Assistant Programmer	1	–	–	1,377–1,656	–	–
Asst Administrative Analyst	0.5	–	–	1,254–1,509	–	–
Administrative Assistant III	–	1	1	1,228–1,474	14,736	14,736
Assistant III	0.8	1	1	1,228–1,474	15,432	15,432
Administrative Assistant II	1	–	–	1,070–1,286	–	–
Principal Typist Clerk	0.5	1	1	937–1,123	11,244	11,244
Administrative Assistant I	0.8	2	2	937–1,123	24,720	24,720
Assistant I	0.3	–	–	937–1,123	–	–
Secretary II	1.2	2	2	937–1,123	23,016	23,016
Senior Clerk	1	1	1	821–981	9,852	9,852
Information Retrieval:						
Pr ADP Systems Analyst	–	1	1	2,409–2,913	31,788	31,788
Sr Programmer	–	2	2	1,996–2,409	48,480	48,480
Senior ADP Systems Analyst	–	1	1	1,996–2,409	23,952	23,952
Programmer	–	1	1	1,656–1,996	19,872	19,872
Assistant Programmer	–	1	1	1,377–1,656	16,524	16,524
Is&c Univ Info Systems-Univ Sys:						
Manager-Systems Development	1.8	–	–	2,767	–	–
Pr ADP Systems Analyst	1.7	–	–	2,409–2,913	–	–
Manager (functional Area)	0.8	1	1	2,025–3,417	34,000	34,000
Senior Programmer	1.3	–	–	1,996–2,409	–	–
Pr Administrative Analyst I	0.7	1	1	1,996–2,409	23,952	23,952
Senior ADP Systems Analyst	2.1	–	–	1,996–2,409	–	–
Programmer	1.5	1	1	1,656–1,996	19,872	19,872
ADP Systems Analyst	1.5	2	2	1,656–1,996	41,688	41,688
Administrative Analyst	0.9	1	1	1,509–1,818	18,516	18,516
Assistant Programmer	–	1	1	1,377–1,656	16,524	16,524
Assistant III	4.4	4	4	1,228–1,474	60,600	60,600
Sr Data Proc Prod Coordinator	0.7	1	1	1,096–1,314	14,736	14,736
Administrative Assistant II	0.8	1	1	1,070–1,286	15,432	15,432
Graphic Compositor	1	1	1	1,002–1,200	11,508	11,508
Principal Clerk	1	1	1	937–1,123	11,244	11,244
Administrative Assistant I	0.9	–	–	937–1,123	–	–
Assistant I	0.7	–	–	937–1,123	–	–
Senior Clerk	0.6	–	–	821–981	–	–
Is&c Distr Info Sys-PP Sys Dev:						
Manager-Systems Development	–	1	1	2,767	33,200	33,200
Manager (functional Area)	–	1	1	2,700	32,400	32,400
Sr ADP Systems Analyst	–	2	2	1,996–2,409	57,816	57,816
Pr ADP systems Analyst	–	2	2	2,409–2,913	59,964	59,964
Programmer	–	2	2	1,656–1,996	41,688	41,688
Administrative Assistant I	–	1	1	937–1,123	13,476	13,476
Sr Typist Clerk (a)	–	1	1	821–981	10,296	10,296
Is&c General Administration:						
Asst Vp (functional Area)	1.1	1	1	3,192	38,300	38,300
Pr Administrative Analyst II	1.2	1	1	2,193–2,649	31,788	31,788
Pr Administrative Analyst I	–	1	1	1,996–2,409	23,952	23,952
Administrative Assistant III	1.9	2	2	1,228–1,474	32,424	32,424
Administrative Assistant II	0.7	1	1	1,070–1,286	14,088	14,088
Assistant I	2	2	2	937–1,123	26,952	26,952
Secretary II	0.7	1	1	937–1,123	12,564	12,564
Admin Stipend With Mgt Title	–	–	–	–	1,740	1,740

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Retirement System:				SALARY RANGE		
Director (functional Area)	–	0.5	0.5	3,758	22,550	22,550
Asst Vp (functl Area)	0.1	0.1	0.1	3,683	4,420	4,420
Manager (functional Area)	0.5	1	1	3,125	37,500	37,500
Spec Asst (functional Area)	0.4	0.1	0.1	2,608	1,565	1,565
Pr Administrative Analyst II	1	1	1	2,193–2,649	31,788	31,788
Principal Accountant II	1	1	1	2,193–2,649	31,788	31,788
Manager (functional Area)	0.5	–	–	2,025–3,417	–	–
Pr Administrative Analyst I	1.9	2	2	1,996–2,409	50,904	50,904
Senior Administrative Analyst	2.2	3.5	3.5	1,818–2,193	81,492	81,492
Senior Accountant	1.2	2	2	1,818–2,193	48,132	48,132
Administrative Analyst	8.7	8	8	1,509–1,818	161,040	161,040
Accountant	1.9	3	3	1,509–1,818	56,928	56,928
Senior Writer	1	1	1	1,474–1,776	20,340	20,340
Asst Administrative Analyst	0.4	–	–	1,254–1,509	–	–
Assistant Accountant	0.5	–	–	1,254–1,509	–	–
Office Supervisor II	0.4	1	1	1,228–1,474	15,048	15,048
Office Supervisor I	0.6	–	–	1,070–1,286	–	–
Administrative Assistant II	1	2	2	1,070–1,286	26,316	26,316
Assistant II	0.9	2	2	1,070–1,286	27,564	27,564
Principal Clerk	5.2	7	7	937–1,123	82,980	82,980
Administrative Assistant I	1	1	1	937–1,123	13,476	13,476
Assistant I	1	1	1	937–1,123	12,840	12,840
Secretary II	0.8	1	1	937–1,123	12,300	12,300
Senior Typist Clerk (b)	3.1	2	2	858–1,025	22,008	22,008
Senior Clerk	9.1	8.5	8.5	821–981	93,618	93,618
Senior Typist Clerk (a)	4.3	5.5	5.5	821–981	57,882	57,882
Secretary I	0.5	0.5	0.5	821–981	5,148	5,148
Clerk	0.1	–	–	720–858	–	–
Group Health & Life Insurance:						
Director (functional Area)	0.1	0.1	0.1	2,833	1,700	1,700
Senior Personnel Analyst	1	1	1	1,818–2,193	26,316	26,316
Principal Clerk	0.5	0.5	0.5	937–1,123	5,886	5,886
Ret Sys-supplemental Ret Progs:						
Accountant	0.4	–	–	1,509–1,818	–	–
Administrative Assistant II	0.5	–	–	1,070–1,286	–	–
Printing Dept-Berkeley:						
Staff Officer II	1	1	1	2,193–2,649	26,316	26,316
Manager (functional Area)	1	1	1	2,025–3,417	36,700	36,700
Mgt Services Officer III	1	1	1	1,906–2,527	21,180	21,180
Pr Publications Coordinator	1.3	2	2	1,818–2,193	49,188	49,188
Senior Printing Estimator	1	1	1	1,818–2,193	26,316	26,316
Sr Publications Coordinator	–	1	1	1,474–1,776	17,688	17,688
Printing Estimator	0.9	2	2	1,474–1,776	39,000	39,000
Editor	–	1	1	1,286–1,543	15,432	15,432
Administrative Assistant	1	1	1	1,123–1,346	16,152	16,152
Administrative Assistant II	0.9	1	1	1,070–1,286	15,432	15,432
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Principal Clerk	0.3	2	2	937–1,123	23,544	23,544
Secretary II	–	1	1	937–1,123	11,244	11,244
Senior Clerk	2.5	2	2	821–981	22,008	22,008
Messenger	–	1	1	720–858	8,640	8,640
Production Mgr And Asst Supt	1	1	1	–	30,324	30,324
Ptg Dept-Bkbndy-Current:						
Pr Publications Coordinator	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant III	1	1	1	1,228–1,474	17,688	17,688
Principal Clerk	0.9	1	1	937–1,123	12,300	12,300
Prtg Dept Rich Bndy-Current:						
Pr Publications Coordinator	1	1	1	1,818–2,193	26,316	26,316
Administrative Assistant III	0.4	1	1	1,228–1,474	17,688	17,688
Senior Clerk	–	1	1	821–981	9,852	9,852
University Relations:						
Asst Vp (functl Area)	0.3	–	–	2,958–3,825	–	–
Pr Administrative Analyst II	0.3	–	–	2,193–2,649	–	–
Coordinator (functional Area)	0.6	–	–	2,142	–	–
Sr Public Information Rep	1.4	–	–	1,818–2,193	–	–
Publications Manager	0.4	–	–	1,818–2,193	–	–
Public Information Rep	0.8	–	–	1,656–1,996	–	–
Senior Artist	0.5	–	–	1,509–1,818	–	–
Administrative Analyst	0.4	–	–	1,509–1,818	–	–
Editor	0.6	–	–	1,286–1,543	–	–
Assistant Editor	0.3	–	–	1,174–1,409	–	–
Administrative Assistant	0.4	–	–	1,123–1,346	–	–
Administrative Assistant II	0.5	–	–	1,070–1,286	–	–
Principal Typist Clerk	0.3	–	–	937–1,123	–	–
Assistant I	0.1	–	–	937–1,123	–	–
Secretary II	0.1	–	–	937–1,123	–	–
Senior Clerk	0.2	–	–	821–981	–	–
Senior Typist Clerk (a)	0.1	–	–	821–981	–	–
Radio Administration Office:						
Staff Officer I	1	1	1	1,996–2,409	25,536	25,536
Administrative Assistant II	0.6	–	–	1,070–1,286	–	–
Aavp-Student Acad Services-Gen:						
Asst Vp (functional Area)	0.7	1	1	3,783	45,400	45,400
Pr Administrative Analyst	–	0.8	0.8	1,996–2,409	20,520	20,520
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secretary III	0.3	1	1	1,070–1,286	15,432	15,432
Senior Typist Clerk (a)	0.2	–	–	821–981	–	–
Aavp-Stu Aca Serv-Adm-ctf-skill:						
Coordinator (functional Area)	1	1	1	2,283	27,400	27,400
Senior Administrative Analyst	2.3	2	2	1,818–2,193	47,340	47,340
Administrative Analyst	0.6	–	–	1,509–1,818	–	–
Asst Administrative Analyst	1.3	2	2	1,254–1,509	31,536	31,536
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary III	0.7	–	–	1,070–1,286	–	–
Principal Clerk	0.6	1	1	937–1,123	12,300	12,300
Secretary II	0.1	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	2.3	1	1	821–981	9,852	9,852
Secretary I	0.1	1	1	821–981	9,852	9,852
Admin Stipend With Mgt Title	–	–	–	–	1,928	1,928
Aavp-Stu Aca Services-Outreach:						
Pr Administrative Analyst I	2	2	2	1,996–2,409	54,024	54,024
Senior Administrative Analyst	0.2	3	3	1,818–2,193	65,448	65,448
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Secretary II	0.8	1	1	937–1,123	11,244	11,244
Senior Typist Clerk (a)	1.6	1	1	821–981	10,296	10,296
Secretary I	0.3	–	–	821–981	–	–
Student Aff Ac-Cent Coord:						
Pr Administrative Analyst I	1	–	–	1,996–2,409	–	–
Univ Press Gen & Admin Exp:						
Director (functional Area)	1	1	1	4,208	50,500	50,500
Coordinator (Functional Area)	1	1	1	2,867–3,658	35,000	35,000
Accountant	1	1	1	1,509–1,818	21,816	21,816
Administrative Assistant II	1.7	2	2	1,070–1,286	28,908	28,908
Principal Clerk	1.2	1.5	1.5	937–1,123	19,098	19,098
Administrative Assistant I	1.1	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Assistant II	1	1	1	1,070–1,286	15,432	15,432
Univ Press Business Office:						
(functl Area)mgr	0.4	–	–	2,433–2,942	–	–
Programmer	1	1	1	1,656–1,996	19,872	19,872
Office Supervisor II	0.6	1	1	1,228–1,474	16,152	16,152
Collections Representative	1	1	1	1,123–1,346	16,152	16,152
Office Supervisor I	0.4	–	–	1,070–1,286	–	–
Computer Operator	0.8	0.8	0.8	1,047–1,254	11,286	11,286
Key Entry Supervisor I	1	1	1	981–1,174	13,476	13,476
Principal Clerk	2.3	8	8	937–1,123	94,176	94,176
Automotive Equipment Operator	0.7	0.7	0.7	916–1,047	8,167	8,167
Key Entry Operator	2.8	2.8	2.8	858–1,025	32,757	32,757
Senior Clerk	7.7	6	6	821–981	66,036	66,036
Clerk	0.5	–	–	720–858	–	–
Univ Press Editorial Exp:						
Assoc Dir (Functional Area)	0.8	0.8	0.8	3,175	30,480	30,480
Assistant Director	1	1	1	2,975	35,700	35,700
Los Angeles Editor	1	1	1	2,600	31,200	31,200
Principal Editor	1	1	1	1,776–2,142	25,704	25,704
Editor	1	1	1	1,286–1,543	18,516	18,516
Assistant III	1	1	1	1,228–1,474	17,688	17,688
Sponsoring Editor	6.7	4.8	4.8	1,207–2,335	115,492	115,492
Assistant Editor	1.5	2.6	2.6	1,174–1,409	40,486	40,486
Administrative Assistant II	1.4	1	1	1,070–1,286	15,432	15,432
Assistant II	0.4	–	–	1,070–1,286	–	–
Assistant I	1.8	1.5	1.5	937–1,123	19,626	19,626
Secretary I	0.7	–	–	821–981	–	–
Univ Press-Production Exp:						
(functl Area)mgr	1	1	1	2,433–2,942	29,200	29,200
Pr Publications Coordinator	1	1	1	1,818–2,193	26,316	26,316
Sr Publications Coordinator	0.6	1	1	1,474–1,776	20,340	20,340
Publications Coordinator	0.4	–	–	1,286–1,543	–	–
Administrative Assistant II	1.3	1	1	1,070–1,286	15,432	15,432
Assistant II	0.7	1	1	1,070–1,286	13,476	13,476
Principal Clerk	–	0.5	0.5	937–1,123	5,622	5,622
Assistant I	0.6	–	–	937–1,123	–	–
Secretary I	1	1	1	821–981	11,244	11,244
Univ Press-Computer Typesetting:						
Principal Artist	1	1	1	1,818–2,193	26,316	26,316
Sponsoring Editor	0.5	0.5	0.5	1,207–2,335	12,823	12,823
Principal Typist Clerk	0.1	1	1	937–1,123	11,244	11,244
Program Assistant I	0.6	0.6	0.6	937–1,123	8,086	8,086
Univ Press Sales Promotion Exp:						
(functl Area)mgr	1	1	1	2,433–2,942	29,700	29,700
Publications Coordinator	0.5	0.5	0.5	1,286–1,543	8,454	8,454
Writer	2.6	3	3	1,286–1,543	51,948	51,948
Artist	0.5	0.5	0.5	1,254–1,509	8,262	8,262
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Assistant Writer	1.3	0.8	0.8	1,174–1,409	13,526	13,526
Assistant II	0.6	1	1	1,070–1,286	12,840	12,840
Principal Clerk	1	1	1	937–1,123	12,300	12,300
Assistant I	0.6	1	1	937–1,123	11,772	11,772
Secretary II	0.6	0.6	0.6	937–1,123	7,749	7,749

PROGRAMS AND PROVISIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (b)	0.4	–	–	858–1,025	–	–
Senior Typist Clerk (a)	2.1	2	2	821–981	21,624	21,624
Univ Press Warehouse & Ship Exp:						
Stores Supervisor	0.2	1	1	1,377–1,656	16,524	16,524
Senior Storekeeper	2.8	2	2	1,096–1,314	31,536	31,536
Storekeeper	0.6	1	1	959–1,148	13,776	13,776
Automotive Equipment Operator	0.4	0.4	0.4	916–1,047	4,397	4,397
Assistant Storekeeper	0.8	1.8	1.8	838–1,002	19,074	19,074
Univ Press Periodicals Ofc Exp:						
Sponsoring Editor	1	1	1	1,733	20,798	20,798
Assistant III	0.6	1	1	1,228–1,474	16,152	16,152
Administrative Assistant II	0.4	–	–	1,070–1,286	–	–
Principal Clerk	0.6	1	1	937–1,123	11,772	11,772
Assistant Storekeeper	0.3	0.3	0.3	838–1,002	3,006	3,006
Senior Clerk	0.4	1	1	821–981	11,244	11,244
Senior Typist Clerk (a)	1	–	–	821–981	–	–
General Assistance	150	234.9	234.9	(2,289,205)	2,654,010	2,654,010
TOTALS, INSTITUTIONAL SERVICES & GENERAL EXPENSE	403.1	535	535	$6,553,331	$8,123,841	$8,123,841
Range, Merits and Promotions:						
Academic	–	–	–	–	6,588,958	6,588,958
Staff Personnel	–	–	–	–	16,176,821	16,176,821
TOTALS, RANGE, MERITS AND PROMOTIONS	–	–	–	–	$22,765,779	$22,765,779
TOTALS, PROGRAMS AND PROVISIONS	762.9	953.1	953.1	$12,317,117	$37,743,783	$37,743,783

AGRICULTURAL SCIENCES

Organized Research:						
General Campus:						
Academic:				SALARY RANGE		
Asst Vp (functional Area)	0.5	0.5	0.5	$3,925	$23,550	$23,550
Director (functional Area)	0.5	1.5	1.5	3,025–3,454	57,026	57,026
Assoc Dir (functional Area)	1	1.5	1.5	2,967–3,925	59,150	59,150
Ac Asst To The Vice President	0.5	0.5	0.5	2,517	15,100	15,100
Superintendent Of Station	6.9	7.2	7.2	2,317–2,924	216,257	216,257
Coop Ext Speciaist	–	1	1	2,175–3,342	26,100	26,100
Specialist	4.1	3.9	3.9	2,113–3,264	118,039	118,039
Librarian-Potntl Career Status	1	1	1	2,030–2,814	27,840	27,840
Assoc Coop Ext Specialist	0.8	–	–	1,717–2,000	–	–
Assoc Librarian -Career Status	1	1	1	1,511–2,174	22,752	22,752
Administrative Stipend	–	–	–	–	3,800	3,800
Staff Personnel:						
Vp-Agr&u Serv. Dir Of Aes&ce	–	0.7	0.7	4,125	34,650	34,650
Director (functional Area)	–	0.5	0.5	3,392	20,350	20,350
Asst Dir (functional Area)	–	0.2	0.2	2,958	7,100	7,100
Asst Tt Dir (functional Area)	1	1	1	2,750	33,000	33,000
Principal Accountant II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Pr Administrative Analyst I	–	1	1	1,996–2,409	28,908	29,908
Lead Physical Plant Mechanic	4	4	4	1,906	91,488	91,488
Sr Administrative Analyst	–	0.2	0.2	1,818–2,193	5,263	5,263
Pr Supt Of Agriculture	6.5	7	7	1,776–2,142	177,096	177,096
Staff Research Associate IV	4	4	4	1,656–1,996	95,244	95,244
Admin Secretary To The—	–	1	1	1,583	19,000	19,000
Assistant Engineer	1	1	1	1,543–1,862	21,312	21,312
Administrative Analyst	1.3	3.2	3.2	1,509–1,818	66,029	66,029
Sr Supt Of Agriculture	5.3	5	5	1,509–1,818	103,824	103,824
Senior Farm Machinery Mechanic	2	2	2	1,509–1,818	43,632	43,632
Staff Research Associate III	0.5	–	–	1,509–1,818	–	–
Managemnt Services Officer I	1	1	1	1,443–1,906	21,696	21,696
Senior Farm Maintenance Worker	6	6	6	1,377–1,581	112,548	112,548
Farm Machinery Mechanic	1	1	1	1,377–1,656	19,872	19,872
Animal Resources Supervisor	3	3	3	1,377–1,656	57,348	57,348
Staff Research Associate II	1	1	1	1,377–1,656	19,872	19,872
Administrative Assistant III	0.8	0.2	0.2	1,228–1,474	3,538	3,538
Pr Agricultural Technician	13.5	16	16	1,200–1,443	270,864	270,864
Staff Research Associate I	1	1	1	1,200–1,443	17,316	17,316
Farm Maintenance Worker	1	1	1	1,174–1,346	15,432	15,432
Senior Agricultural Technician	18.5	16	16	1,096–1,314	244,944	244,944
Administrative Assistant II	8.2	9.5	9.5	1,070–1,286	142,554	142,554
Senior Animal Technician	2.9	3	3	1,047–1,254	42,012	42,012
Agricultural Technician	5.9	7	7	959–1,148	91,596	91,596
Principal Typist Clerk	0.9	1	1	937–1,123	13,476	13,476
Library Assistant II	1	1	1	937–1,123	13,476	13,476
Secretary II	–	1	1	937–1,123	13,476	13,476
Sr Typist Clerk (a)	–	1	1	821–981	9,852	9,852
General Assistance	20	20.5	20.5	(218,885)	226,730	226,730
TOTALS, ORGANIZED RESEARCH	127.9	139.5	139.5	$2,137,498	$2,689,006	$2,689,006

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Extension And Public Service						
Coop Ext-Vp Agr Sci-Fiscal Mgt:				SALARY RANGE		
Principal Accountant II	0.5	0.5	0.5	2,193–2,649	15,894	15,894
Administrative Assistant IV	1	1	1	1,409–1,695	20,340	20,340
Administrative Assistant III	0.8	1	1	1,228–1,474	17,316	17,316
Administrative Assistant II	2.3	2	2	1,070–1,286	30,864	30,864
Principal Clerk	0.6	1	1	937–1,123	12,840	12,840
Coop Ext-Admin Records:						
Administrative Assistant II	1	1	1	1,070–1,286	14,088	14,088
Assistant I	0.9	1	1	937–1,123	11,244	11,244
Senior Clerk	1.1	1	1	821–981	9,852	9,852
Coop Ext-Word Process Center:						
Office Supervisor I	1	1	1	1,070–1,286	15,432	15,432
Graphic Compositor	0.7	–	–	1,002–1,200	–	–
Principal Typist Clerk	1.7	4	4	937–1,123	49,056	49,056
Secretary II	0.6	1	1	937–1,123	12,840	12,840
Senior Typist Clerk (b)	1.1	1	1	858–1,025	10,296	10,296
Coop Ext-Personnel:						
Asst Dir (functional Area)	0.8	0.8	0.8	2,642	25,360	25,360
Senior Administrative Analyst	1.8	2.3	2.3	1,818–2,193	58,961	58,961
Administrative Analyst	0.7	0.8	0.8	1,509–1,818	15,523	15,523
Administrative Assistant III	1.9	1.8	1.8	1,228–1,474	29,918	29,918
Principal Clerk	0.2	1	1	937–1,123	11,244	11,244
Principal Typist Clerk	0.5	–	–	937–1,123	–	–
Administrative Assistant I	0.9	1	1	937–1,123	11,244	11,244
Senior Clerk	1	1	1	821–981	11,772	11,772
Senior Typist Clerk (a)	0.9	1	1	821–981	9,852	9,852
Coop Ext-Administration:						
Vp-Agr & U Srvs,dir Of Aes &ce	0.3	0.3	0.3	4,125	14,850	14,850
Asst Vp(functional Area)	1	1	1	3,417	41,000	41,000
Director (functional Area)	0.5	0.5	0.5	3,392	20,350	20,350
Exec Asst (functional Area)	1	1	1	2,225–4,583	26,700	26,700
Senior Administrative Analyst	0.7	1	1	1,818–2,193	21,816	21,816
Administrative Analyst	0.6	0.6	0.6	1,509–1,818	12,204	12,204
Administrative Assistant II	0.6	1	1	1,070–1,286	14,088	14,088
---Assistant II	–	0.1	0.1	1,070–1,286	1,284	1,284
Secretary III	0.3	–	–	1,070–1,286	–	–
Secretary II	0.9	1	1	937–1,123	13,476	13,476
Senior Typist Clerk (a)	0.2	0.4	0.4	821–981	4,118	4,118
Coop Ext-Staff Serv-Information:						
Coop Ext Specialist	1.8	1	1	2,175–3,342	27,900	27,900
Sr Public Information Rep	0.8	2	2	1,818–2,193	50,232	50,232
Assoc Coop Ext Specialist	0.3	–	–	1,712–2,000	–	–
Sr Writer	–	2	2	1,474–1,776	37,092	37,092
Writer	1	–	–	1,286–1,543	–	–
Administrative Assistant III	0.1	–	–	1,228–1,474	–	–
Administrative Assistant	0.2	–	–	1,123–1,346	–	–
Administrative Assistant II	0.9	1	1	1,070–1,286	12,840	12,840
Principal Clerk	0.2	–	–	937–1,123	–	–
Principal Typist Clerk	0.6	0.8	0.8	937–1,123	10,107	10,107
Secretary II	1.8	2	2	937–1,123	26,952	26,952
Administrative Stipend	–	–	–	–	600	600
Coop Ext-Staff Serv-Publication:						
Manager (functional Area)	1	1	1	2,025–3,417	27,400	27,400
Publications Manager	0.9	1	1	1,818–2,193	22,872	22,872
Senior Artist	1	1	1	1,509–1,818	19,872	19,872
Senior Editor	1.9	2.8	2.8	1,474–1,776	54,440	54,440
Editor	4.3	5	5	1,286–1,543	88,668	88,668
Artist	4.8	5	5	1,254–1,509	88,200	88,200
Reprographics Supervisor	1	1	1	1,228–1,474	17,688	17,688
Administrative Assistant II	0.1	–	–	1,070–1,286	–	–
Principal Reprographics Tech	2.9	3	3	1,025–1,228	41,772	41,772
Principal Clerk	3.7	4	4	937–1,123	52,410	52,410
Principal Typist Clerk	1	1	1	937–1,123	13,476	13,476
Assistant I	0.3	1	1	937–1,123	11,244	11,244
Secretary II	1.1	1	1	937–1,123	13,476	13,476
Sr Typist Clerk (b)	–	1	1	858–1,025	11,244	11,244
Senior Typist Clerk (a)	0.5	1.5	1.5	821–981	14,982	14,982
Assistant Reprographics Tech	0.7	1	1	735–878	9,228	9,228
Coop Ext-Staff Serv-Maling:						
Stores Supervisor	0.3	1	1	1,377–1,656	16,524	16,524
Senior Storekeeper	0.7	–	–	1,096–1,314	–	–
Stores Worker	2.1	4	4	1,002–1,200	50,472	50,472
Storekeeper	1	1	1	959–1,148	13,776	13,776
Principal Clerk	0.9	1	1	937–1,123	12,024	12,024
Senior Clerk	1	1	1	821–981	10,764	10,764
Coop Ext Staff Serv Visual Aids:						
Principal Artist	1	1	1	1,818–2,193	26,316	26,316
Principal Producer-Director	1	1	1	1,656–1,996	23,952	23,952
Principal Photographer	0.3	2	2	1,656–1,996	43,704	43,704
Senior Artist	0.8	–	–	1,509–1,818	–	–
Senior Photographer	2	1	1	1,377–1,656	19,872	19,872
Artist	1	1	1	1,254–1,509	17,316	17,316
Principal Clerk	0.1	1	1	937–1,123	12,300	12,300
Laboratory Assistant I	0.5	0.5	0.5	838–1,002	5,496	5,496

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Typist Clerk (a)	1.3	0.5	0.5	821–981	5,148	5,148
Coop Ext Specialist	1	1	1	2,175	26,100	26,100
Ag Ext Service-Vis Aid:						
Coop Ext Specialist	1	1	1	2,175–3,342	26,100	26,100
Principal Photographer	1	1	1	1,656–1,996	22,872	22,872
Senior Artist	1	1	1	1,509–1,818	21,816	21,816
Assistant II	0.7	1	1	1,070–1,286	13,476	13,476
Laboratory Assistant I	0.3	–	–	838–1,002	–	–
Senior Typist Clerk (a)	1	1	1	821–981	10,056	10,056
Coop Ext-Computer Serv:						
Senior Programmer	0.5	1	1	1,996–2,409	23,952	23,952
Programmer	0.8	1	1	1,656–1,996	21,816	21,816
Assistant Programmer	0.3	–	–	1,377–1,656	–	–
Coop Ext-State Spec-Class I:						
Coop Ext Specialist	10.9	1	1	2,175–3,342	33,500	33,500
Assoc Coop Ext Specialist	0.2	1	1	1,717–2,000	24,000	24,000
Statistician	0.3	–	–	1,656–1,996	–	–
Staff Research Associate III	0.2	–	–	1,509–1,818	–	–
Program Representative III	0.2	–	–	1,475–1,776	–	–
Assistant Statistician	0.8	–	–	1,377–1,656	–	–
Staff Research Associate II	0.6	–	–	1,377–1,656	–	–
Administrative Assistant III	1	1	1	1,228–1,474	17,316	17,316
Staff Research Associate I	1.3	–	–	1,200–1,443	–	–
Program Representative I	0.8	–	–	1,123–1,346	–	–
Assistant II	0.8	–	–	1,070–1,286	–	–
Principal Typist Clerk	0.4	–	–	937–1,123	–	–
Secretary II	3	–	–	937–1,123	–	–
Laboratory Assistant I	0.1	–	–	838–1,002	–	–
Senior Typist Clerk (a)	0.3	–	–	821–981	–	–
Administrative Stipend	–	–	–	–	300	300
Coop Ext-State Spec-Class II:						
Coop Ext Specialist	37.4	6	6	2,175–3,342	196,500	196,500
Coop Ext (agronomist)	6.8	–	–	2,175–3,342	–	–
Associate Development Engineer	0.8	–	–	1,996–2,409	–	–
Senior Programmer	1.3	–	–	1,996–2,409	–	–
Assoc Coop Ext Specialist	6.5	–	–	1,717–2,000	–	–
Programmer	0.8	–	–	1,656–1,996	–	–
Staff Research Associate IV	5.3	–	–	1,656–1,996	–	–
Staff Research Associate III	0.8	–	–	1,509–1,818	–	–
Senior Writer	0.5	0.5	0.5	1,474–1,776	9,258	9,258
Junior Development Engineer	0.8	–	–	1,443–1,656	–	–
Managemnt Services Officer I	1.5	1.5	1.5	1,443–1,906	34,236	34,236
Staff Research Associate II	8.5	–	–	1,377–1,656	–	–
Asst Coop Ext Specialist	0.8	–	–	1,375–1,600	–	–
Asst Coop Ext (agronomist)	0.6	–	–	1,375–1,600	–	–
Program Representative II	0.7	–	–	1,286–1,543	–	–
Administrative Assistant III	3.9	–	–	1,228–1,474	–	–
Staff Research Associate I	4.1	–	–	1,200–1,443	–	–
Laboratory Assistant III	0.1	–	–	1,148–1,377	–	–
Program Representative I	0.1	–	–	1,123–1,346	–	–
Administrative Assistant II	3.7	1.5	1.5	1,070–1,286	22,476	22,476
Assistant II	0.2	–	–	1,070–1,286	–	–
Secretary III	2.3	–	–	1,070–1,286	–	–
Laboratory Assistant II	0.1	–	–	959–1,148	–	–
Principal Clerk	1.5	1	1	937–1,123	13,476	13,476
Secretary II	16.3	2	2	937–1,123	26,316	26,316
Senior Typist Clerk (b)	0.6	–	–	858–1,025	–	–
Secretary I (shorthand)	0.3	–	–	858–1,025	–	–
Secretary I	0.4	–	–	821–981	–	–
Laboratory Helper	2.6	–	–	720–858	–	–
Administrative Stipend	–	–	–	–	2,400	2,400
Cooperative Extension:						
Principal Statistician	0.6	1	1	2,409–2,913	31,056	31,056
Coop Ext Advisor	0.4	–	–	2,325–3,342	–	–
Coop Ext Specialist	11.7	–	–	2,175–3,342	–	–
Coop Ext (agronomist)	2.3	–	–	2,175–3,342	–	–
Senior Statistician	0.9	–	–	1,996–2,409	–	–
Sr Public Information Rep	0.4	–	–	1,818–2,193	–	–
Assoc Coop Ext Advisor	0.8	–	–	1,716–2,000	–	–
Assoc Coop Ext (agronomist)	0.8	–	–	1,716–2,000	–	–
Staff Research Associate IV	3	–	–	1,656–1,996	–	–
Staff Research Associate III	0.8	–	–	1,509–1,818	–	–
Assistant Statistician	0.5	1	1	1,377–1,656	16,524	16,524
Staff Research Associate II	4.1	–	–	1,377–1,656	–	–
Administrative Assistant III	1	1	1	1,228–1,474	16,908	16,908
Staff Research Associate I	1.6	–	–	1,200–1,443	–	–
Assistant II	0.8	–	–	1,070–1,286	–	–
Secretary III	1	1	1	1,070–1,286	15,432	15,432
Laboratory Assistant II	0.7	–	–	959–1,148	–	–
Principal Typist Clerk	1.5	–	–	937–1,123	–	–
Secretary II	2.1	–	–	937–1,123	–	–
Senior Typist Clerk (b)	0.1	–	–	858–1,025	–	–
Secretary I (shorthand)	2.8	–	–	858–1,025	–	–

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Secretary I	0.8	–	–	821–981	–	–
Laboratory Helper	0.8	–	–	720–858	–	–
Coop Ext-State Spec-Class IV:						
Coop Ext Specialist	7.6	1	1	2,175–3,342	33,500	33,500
Assoc Coop Ext Specialist	0.8	–	–	1,717–2,000	–	–
Staff Research Associate IV	0.4	–	–	1,656–1,996	–	–
Staff Research Associate III	0.2	–	–	1,509–1,818	–	–
Staff Research Associate II	1.9	–	–	1,377–1,656	–	–
Staff Research Associate I	0.7	–	–	1,200–1,443	–	–
Illustrator	0.4	–	–	1,002–1,200	–	–
Administrative Assistant I	0.3	–	–	937–1,123	–	–
Secretary II	0.5	–	–	937–1,123	–	–
Secretary I (shorthand)	1.2	–	–	858–1,025	–	–
Senior Typist Clerk (a)	0.8	–	–	821–981	–	–
Secretary I	0.4	–	–	821–981	–	–
Coop Ext-State Spec-4h:						
Coop Ext Advisor	1	1	1	2,325–3,342	40,100	40,100
Coop Ext Specialist	6.5	6	6	2,175–3,342	171,100	171,100
Assoc Coop Ext Specialist	2.3	2.5	2.5	1,717–2,000	54,600	54,600
Program Representative III	1	1	1	1,475–1,776	20,340	20,340
Asst Coop Ext Specialist	0.8	1	1	1,375–1,600	18,680	18,680
Program Representative II	0.3	1	1	1,286–1,543	15,432	15,432
Program Representative I	0.4	–	–	1,123–1,346	–	–
Administrative Assistant II	1	1	1	1,070–1,286	15,432	15,432
Assistant II	1.3	2	2	1,070–1,286	29,208	29,208
Administrative Assistant I	0.2	1	1	937–1,123	11,244	11,244
Secretary II	1.8	1.5	1.5	937–1,123	18,192	18,192
Secretary I (shorthand)	0.2	1	1	858–1,025	9,852	9,852
Administrative Stipend	–	–	–	–	1,500	1,500
Coop Ext-Field Operations-A:						
Coop Ext Advisor	15.3	17.8	17.8	2,325–3,342	533,676	533,676
Assoc Coop Ext Advisor	12.5	10.5	10.5	1,717–2,000	231,600	231,600
Asst Coop Ext Advisor	20.8	23.8	23.8	1,450–1,600	426,750	426,750
Jr Coop Ext Advisor	1	–	–	1,275	–	–
Administrative Stipend	–	–	–	–	3,000	3,000
Coop Ext-Field Operations:						
Coop Ext Advisor	168.1	74	74	2,325–3,342	1,518,200	1,518,200
Coop Ext Specialist	0.3	192.2	192.2	2,175–3,342	6,266,499	6,266,499
Assoc Coop Ext Advisor	44.4	–	–	1,800–2,000	–	–
Asst Coop Ext Advisor	31.2	–	–	1,450–1,600	–	–
Staff Research Associate II	1.1	2	2	1,377–1,656	36,396	36,396
Program Representative II	0.2	–	–	1,286–1,543	–	–
Administrative Stipend	–	–	–	–	92,000	92,000
Coop Ext-Part Time Farmers:						
Asst Coop Ext Advisor	2	2	2	1,450–1,600	35,700	35,700
Coop Ext-A-Human Resources:						
Coop Ext Specialist	2.9	12.3	12.3	2,175–3,342	388,025	388,025
Coop Ext (agronomist)	0.3	1	1	2,175–3,342	40,100	40,100
Assoc Coop Ext Specialist	0.3	1	1	1,717–2,000	22,800	22,800
Staff Research Associate II	0.4	1.5	1.5	1,377–1,656	29,574	29,574
Program Representative II	0.3	0.5	0.5	1,286–1,543	8,844	8,844
Laboratory Assistant II	0.1	1.5	1.5	959–1,148	16,188	16,188
Secretary II	1.1	4.5	4.5	937–1,123	55,908	55,908
Sr Typist Clerk (a)	–	1	1	821–981	9,852	9,852
Administrative Stipend	–	–	–	–	4,400	4,400
Coop Ext-B-Animal Science:						
Coop Ext Advisor	0.5	2	2	2,325–3,342	70,100	70,100
Coop Ext Specialist	2.1	9.1	9.1	2,175–3,342	314,105	314,105
Coop Ext (agronomist)	1.5	6	6	2,175–3,342	224,000	224,000
Senior Programmer	0.3	1	1	1,996–2,409	23,952	23,952
Assoc Coop Ext Specialist	0.6	2	2	1,717–2,000	44,400	44,400
Programmer	0.3	1	1	1,656–1,996	22,344	22,344
Staff Research Associate IV	0.5	3	3	1,656–1,996	67,776	67,776
Staff Research Associate II	0.8	2	2	1,377–1,656	36,396	36,396
Administrative Assistant III	0.8	3	3	1,228–1,474	47,856	47,856
Staff Research Associate I	0.3	2	2	1,200–1,443	28,800	28,800
Assistant II	0.3	1	1	1,070–1,286	12,840	12,840
Secretary III	0.1	1	1	1,070–1,286	12,840	12,840
Principal Typist Clerk	0.3	1	1	937–1,123	13,476	13,476
Secretary II	1.3	5.3	5.3	937–1,123	66,117	66,117
Administrative Stipend	–	–	–	–	6,200	6,200
Coop Ext-C-Pest & Disease Mgt:						
Coop Ext Specialist	3.9	14	14	2,175–3,342	470,800	470,800
Coop Ext (agronomist)	1	6.8	6.8	2,175–3,342	253,200	253,200
Sr Public Information Rep	0.1	0.5	0.5	1,818–2,193	11,436	11,436
Assoc Coop Ext Specialist	0.5	2	2	1,717–2,000	46,800	46,800
Assoc Coop Ext Advisor	0.3	–	–	1,717–2,000	–	–
Assoc Coop Ext (agronomist)	0.3	1	1	1,717–2,000	26,000	26,000
Staff Research Associate IV	0.8	3	3	1,656–1,996	71,856	71,856
Staff Research Associate III	0.3	1	1	1,509–1,818	19,872	19,872
Staff Research Associate II	0.8	3	3	1,377–1,656	59,616	59,616
Administrative Assistant III	0.5	2	2	1,228–1,474	32,424	32,424
Staff Research Associate I	0.3	2	2	1,200–1,443	30,258	30,258
Program Representative I	0.3	1	1	1,123–1,346	14,088	14,088

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant II	0.1	–	–	1,070–1,286	–	–
Principal Clerk	–	0.5	0.5	937–1,123	5,622	5,622
Principal Typist Clerk	0.1	0.5	0.5	937–1,123	6,738	6,738
Assistant I	0.2	1	1	937–1,123	12,300	12,300
Secretary II	0.8	4	4	937–1,123	50,016	50,016
Senior Typist Clerk (b)	0.3	1	1	858–1,025	10,296	10,296
Secretary I (shorthand)	0.4	2	2	858–1,025	25,320	25,320
Senior Typist Clerk (a)	–	–	–	821–981	–	–
Secretary I	0.1	0.5	0.5	821–981	5,622	5,622
Administrative Stipend	–	–	–	–	36,200	36,200
Coop Ext-E-Resource Sci&engr:						
Coop Ext Specialist	7	29.5	29.5	2,175–3,342	968,051	968,051
Coop Ext (agronomist)	0.3	1	1	2,175–3,342	40,100	40,100
Associate Development Engineer	0.3	1	1	1,996–2,409	26,316	26,316
Senior Programmer	0.3	1	1	1,996–2,409	28,908	28,908
Assoc Coop Ext Specialist	1.3	5	5	1,717–2,000	114,200	114,200
Staff Research Associate IV	0.8	3	3	1,656–1,996	71,856	71,856
Staff Research Associate III	0.5	2	2	1,509–1,818	43,632	43,632
Asst Coop Ext Advisor	0.3	–	–	1,450–1,600	–	–
Junior Development Engineer	0.3	1	1	1,443–1,656	19,872	19,872
Staff Research Associate II	1.8	8	8	1,377–1,656	153,864	153,864
Asst Coop Ext Specialist	0.3	1	1	1,375–1,600	18,300	18,300
Administrative Assistant III	0.3	1	1	1,228–1,474	14,736	14,736
Staff Research Associate I	1.8	7	7	1,200–1,443	112,800	112,800
Administrative Assistant II	0.3	1	1	1,070–1,286	15,432	15,432
Secretary III	0.5	2	2	1,070–1,286	28,824	28,824
Laboratory Assistant II	0.1	–	–	959–1,148	–	–
Principal Clerk	0.1	0.5	0.5	937–1,123	6,738	6,738
Secretary II	1.4	6.5	6.5	937–1,123	82,686	82,686
Senior Typist Clerk (b)	0.3	1	1	858–1,025	10,764	10,764
Secretary I	0.3	1	1	821–981	11,004	11,004
Laboratory Helper	1.1	4.5	4.5	720–858	44,190	44,190
Administrative Stipend	–	–	–	–	7,800	7,800
Coop Ext-F-Plant Sci-Tree Fruit:						
Coop Ext Specialist	3.8	15	15	2,175–3,342	509,300	509,300
Assoc Coop Ext (agronomist)	–	0.3	0.3	1,717–2,000	8,118	8,118
Staff Research Associate IV	0.8	3	3	1,656–1,996	71,856	71,856
Staff Research Associate II	0.5	3	3	1,377–1,656	49,504	49,504
Asst Coop Ext (agronomist)	0.3	0.7	0.7	1,375–1,600	15,477	15,477
Administrative Assistant II	0.3	1	1	1,070–1,286	15,432	15,432
Principal Typist Clerk	0.3	1	1	937–1,123	13,476	13,476
Secretary II	0.6	2.5	2.5	937–1,123	33,048	33,048
Senior Typist Clerk (a)	0.1	0.3	0.3	821–981	3,251	3,251
Secretary I	0.1	0.5	0.5	821–981	4,926	4,926
Administrative Stipend	–	–	–	–	4,200	4,200
Coop-Ext-Pub Serv & Urban Garde:						
Coop Ext Advisor	0.3	1	1	2,325–3,342	36,600	36,600
Administrative Stipend	–	–	–	–	3,000	3,000
Coop Ext-J-Agric Economics:						
Coop Ext Specialist	3.2	13.3	13.3	2,175–3,342	471,625	471,625
Assoc Coop Ext Specialist	0.3	–	–	1,717–2,000	–	–
Statistician	0.3	1	1	1,656–1,996	20,832	20,832
Assistant Statistician	0.1	0.5	0.5	1,377–1,656	9,936	9,936
Staff Research Associate II	0.8	1.5	1.5	1,377–1,656	29,358	29,358
Staff Research Associate I	0.1	0.5	0.5	1,200–1,443	7,200	7,200
Administrative Assistant II	0.3	1	1	1,070–1,286	15,432	15,432
Assistant II	0.3	1	1	1,070–1,286	15,432	15,432
Secretary II	1.1	5	5	937–1,123	61,680	61,680
Secretary I (shorthand)	0.3	1.5	1.5	858–1,025	17,448	17,448
Administrative Stipend	–	–	–	–	300	300
Coop Ext-Budget Generator Proj:						
Staff Research Associate III	0.5	1	1	1,509–1,818	18,108	18,108
Staff Research Associate I	0.5	–	–	1,200–1,443	–	–
Coop Ext-Anim Sci-Kearny:						
Secretary II	0.1	0.5	0.5	937–1,123	6,738	6,738
Coop Ext-Pest Dis Mgt-Kearny:						
Staff Research Associate IV	0.1	0.5	0.5	1,656–1,996	11,976	11,976
Staff Research Associate I	0.3	1.5	1.5	1,200–1,443	23,058	23,058
Secretary I (shorthand)	0.5	2	2	858–1,025	23,064	23,064
Coop Ext-Resource Sci&engr-Kear:						
Staff Research Associate III	0.3	1	1	1,509–1,818	16,524	16,524
Staff Research Associate II	0.4	1.5	1.5	1,377–1,656	28,062	28,062
Administrative Assistant I	0.1	0.5	0.5	937–1,123	6,576	6,576
Secretary I (shorthand)	0.1	0.5	0.5	858–1,025	5,622	5,622
Coop Ext-Plant Sci-Tree-Kearny:						
Staff Research Associate I	0.3	1	1	1,200–1,443	15,432	15,432
Illustrator	0.1	0.5	0.5	1,002–1,200	7,044	7,044
Senior Typist Clerk (a)	0.3	1	1	821–981	11,772	11,772
Coop Ext-Enep—Alameda						
Coop Ext Advisor	0.5	0.5	0.5	2,325–3,342	16,000	16,000
Coop Ext-Enep—Contra Costa						
Asst Coop Ext Advisor	1.5	1.5	1.5	1,450–1,600	27,450	27,450

AGRICULTURAL SCIENCES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Coop Ext-Enep—Fresno				SALARY RANGE		
Coop Ext Advisor	0.75	0.75	0.75	2,325–3,342	25,125	25,125
Coop Ext-Enep—Kern						
Coop Ext Advisor	0.5	0.5	0.5	2,325–3,342	13,950	13,950
Coop Ext-Enep—Los Angeles						
Coop Ext Advisor	0.2	–	–	2,325–3,342	–	–
Assoc Coop Ext Advisor	–	1	1	1,717–2,000	21,600	21,600
Asst Coop Ext Advisor	1	1	1	1,450–1,600	18,300	18,300
Coop Ext-Enep—Riverside						
Assoc Coop Ext Advisor	0.5	0.5	0.5	1,717–2,000	11,400	11,400
Coop Ext-Enep—Sacramento						
Coop Ext Advisor	0.5	0.5	0.5	2,325–3,342	13,950	13,950
Coop Ext-Enep—San Bernardino						
Coop Ext Advisor	–	0.5	0.5	2,325–3,342	13,050	13,050
Assoc Coop Ext Advisor	0.5	–	–	1,717–2,000	–	–
Asst Coop Ext Advisor	1	1	1	1,450–1,600	19,200	19,200
Coop Ext-Enep—San Diego						
Coop Ext Advisor	0.5	0.5	0.5	2,325–3,342	15,250	15,250
Coop Ext-Enep—San Joaquin						
Coop Ext Advisor	0.5	0.5	0.5	2,325–3,342	13,950	13,950
Coop Ext-Enep—San Mateo-SF						
Assoc Coop Ext Advisor	1	1	1	1,717–2,000	21,600	21,600
Coop Ext-Enep—Santa Clara						
Assoc Coop Ext Advisor	1.5	1.5	1.5	1,717–2,000	33,000	33,000
Coop Ext-Enep—Sonoma Marin						
Coop Ext Advisor	0.5	0.5	0.5	2,325–3,342	14,650	14,650
Coop Ext-Enep—Stanislaus						
Asst Coop Ext Advisor	0.4	0.5	0.5	1,450–1,600	8,700	8,700
Coop Ext-Enep—Tulare						
Assoc Coop Ext Advisor	0.5	0.5	0.5	1,717–2,000	10,800	10,800
Coop Ext-Enep—U/W Admin						
Coop Ext Specialist	1.1	1.5	1.5	2,175–3,342	45,750	45,750
Assoc Coop Ext Specialist	1.03	1.1	1.1	1,717–2,000	24,360	24,360
Asst Coop Ext Advisor	1	1	1	1,450–1,600	19,200	19,200
General Assistance	183.9	190	190	(2,251,917)	2,532,235	2,532,235
TOTALS, EXTENSION AND PUBLIC SERVICE	839.3	913.5	913.5	$12,761,680	$20,769,425	$20,769,425
Merits and Promotions						
Academic	–	–	–	–	83,595	83,595
Staff Personnel	–	–	–	–	96,621	96,621
TOTALS, MERITS AND PROMOTIONS	–	–	–	–	$180,216	$180,216
TOTALS, AGRICULTURAL SCIENCES	967.2	1,053.2	1,053.2	$14,899,178	$23,438,423	$23,438,423
TOTALS, AUTHORIZED POSITIONS	55,266.5	55,629.6	55,629.6	$891,490,811	$1,042,996,121	$1,042,996,121
Regular/Ongoing Positions	55,266.5	55,629.6	55,629.6	891,490,811	1,042,996,121	1,042,996,121

HASTINGS COLLEGE OF LAW

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Instruction:						
Classroom Instruction:				SALARY RANGE		
Regular Faculty	30.4	29.7	29.7	($843,005)	$1,203,129	$1,203,129
65 Club Faculty	16.8	18	18	(625,370)	717,796	717,796
Adjunct Faculty	7	8.5	8.5	(186,150)	222,480	222,480
Substitute Faculty	–	0.4	0.4	–	6,415	6,415
Summer Faculty	–	–	–	(63,700)	71,173	71,173
Administrative Asst	–	1	1	–	14,820	14,820
Student Research Asst	2.8	5.2	5.2	(25,228)	50,805	50,805
Sabbatical Leave	–	0.5	0.5	–	22,900	22,900
Temporary Help	–	–	–	–	1,145	1,145
Theory Practice:						
Clinical Programs:						
Director of Clinical Programs	1	1	1	3,324	39,889	39,889
Adm Secty I	2	2	2	1,058–1,285	27,117	28,469
Moot Court:						
Academic Prog Rep II	1	1	1	1,294–1,573	18,876	18,876
Director of Moot Court	0.5	0.5	0.5	1,443	17,316	17,316
Legal Writing & Research/LEOP:						
Director—Legal Education Opportunity	–	1	1	1,908	22,900	22,900
Director—Legal Writing & Research	1	1	1	1,827	21,929	21,929
Academic Prog Rep II—LW&R	0.5	1	1	1,294–1,573	17,124	17,905
Adm Secty I—LEOP	–	1	1	1,058–1,285	12,696	13,300
Student Asst	–	0.3	0.3	–	15,031	15,031
Temporary Help—Instructor	–	3.5	3.5	–	30,999	30,999
Instructional Television:						
Television Services Supvr	1	1	1	1,498–1,822	20,055	21,081
Clk Typist II	1	1	1	882–1,072	11,250	11,808
Faculty Secretaries:						
Ofc Mgr	0.8	1	1	1,552–1,887	20,802	21,843
Sr Word Processing Techn	0.7	1	1	1,086–1,320	13,851	14,544
Word Processing Techn	0.7	1	1	985–1,197	12,163	12,772
Faculty Secty	6.4	8	8	985–1,197	94,253	96,800
TOTALS	73.6	88.6	88.6	$1,899,020	$2,706,914	$2,716,125
Public Service:						
Trial and Appellate Advocacy:						
Academic Prog Rep II	1	1	1	$1,294–1,573	$16,308	$17,124
Prog Rep	1.4	2	2	1,190–1,446	31,488	33,062
Clk-Typist II	1	1	1	882–1,072	11,112	11,664
Student Coordinator	0.7	2	2	(23,382)	20,000	20,000
Student Teaching Asst	1.2	1.6	1.6	(9,908)	16,000	16,000
TOTALS	5.3	7.6	7.6	$58,979	$94,908	$97,850
Instructional Support:						
Library:						
Law Librarian	1	1	1	3,726	44,712	44,712
Assoc Librarian	0.8	1	1	2,120–2,577	28,884	28,278
Asst Librarian	1	1	1	1,835–2,230	26,760	26,760
Reference Librarian	1	1	1	1,410–1,714	20,568	20,568
Asst Librarian-Techn Services	1	1	1	1,229–1,494	17,928	17,928
Asst Librarian-Serials-Conts	1	1	1	1,190–1,446	17,352	17,352
Library Asst	5.6	6	6	966–1,174	79,832	82,112
Student Library Asst	3.9	4.7	4.7	(43,205)	45,552	45,552
Scholarly Publications:						
Constitutional Law Quarterly:						
Scholarly Publications Rep I	1	1	1	1,012–1,230	14,760	14,760
Law Journal:						
Scholarly Publications Rep I	1	1	1	1,012–1,230	14,586	14,760
Comment:						
Scholarly Publications Rep I	–	1	1	1,012–1,230	14,760	14,760
International Law Review:						
Scholarly Publications Rep I	–	1	1	1,012–1,230	13,392	14,064
TOTALS	17.3	20.7	20.7	$275,752	$339,086	$341,606
Student Services:						
Financial Aid:						
Financial Aid Off	1	1	1	1,800–2,188	24,023	25,008
Student Counselor	1.3	1.5	1.5	1,271–1,544	25,568	26,773
Clk II	1	1	1	882–1,072	11,712	12,292
Clk Typist II	1.2	1.5	1.5	882–1,072	17,358	18,222
Placement Services:						
Placement Off	1	1	1	1,570–1,910	22,644	22,920
Student Counselor	1	1	1	1,271–1,544	17,652	18,528
Prin Clk	1	1	1	1,012–1,230	13,230	13,896
Housing Services:						
Student Housing Coordinator	0.4	0.3	0.3	(4,145)	3,435	3,435
TOTALS	7.9	8.3	8.3	$143,546	$135,622	$141,074
Instutional Support:						
Executive Management:						
Dean	1	1	1	5,222	62,664	62,664
Academic Dean and Registrar	0.3	1	1	4,637	55,644	55,644
Asst to the Dean-Admin	1	1	1	3,499	41,988	41,988
Executive Asst to the Dean	0.3	1	1	6,788	42,098	38,520
Assoc Dean—Student Affairs	1	1	1	3,008	36,096	36,096

HASTINGS COLLEGE OF LAW—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Asst to the Dean-Law School Relations	0.4	0.8	0.8	2,680	32,160	32,160
Temporary Help	1.8	1	1	(23,825)	12,595	12,595
Office of the Dean:						
Adm Secty II	1	1	1	1,184–1,439	16,578	17,268
Secty II	0.8	1	1	958–1,197	12,408	13,032
Clk-Receptionist	1	1	1	882–1,072	11,204	11,760
Telephone Opr	1	1	1	882–1,072	12,344	12,864
Office of the Dean-Academic Affairs & Registrar:						
Special Asst	0.2	1	1	1,514–1,840	20,040	21,042
Office of the Asst to the Dean—Administration:						
Admin. Secty I	1	1	1	1,058–1,285	14,398	15,115
Office of the Associate Dean Student Affairs:						
Adm Secty I	1	1	1	1,058–1,285	15,359	15,420
Office of the Assistant to the Dean—Law School Relations:						
Adm Secty I	1	1	1	1,058–1,285	13,992	14,688
Student Records:						
Records Off	1	1	1	1,584–1,926	20,952	22,088
Programmer	–	1	1	1,445–1,740	18,219	19,130
Data Control Asst	0.5	1	1	946–1,150	11,352	11,916
Records Asst	0.7	1	1	882–1,072	11,112	11,664
Admissions and Recruitment:						
Director of Admissions	–	1	1	1,823–2,218	24,120	25,344
Adm Asst II	1	1	1	1,240–1,507	18,084	18,084
Clk II	1	1	1	882–1,072	12,864	12,864
Clk Typist II	1	1	1	882–1,072	11,760	12,344
Business Services:						
Business Mgr	1	1	1	2,140–2,601	31,212	31,212
Property Clk	1	1	1	1,190–1,446	17,352	17,352
Prin Clk	2	2	2	1,012–1,230	29,056	29,520
Clk Typist II	1	1	1	882–1,072	10,760	11,296
Copy Center:						
Reproduction Services Supvr	1	1	1	1,115–1,356	16,272	16,272
Mach Opr I	1	1	1	930–1,132	13,584	13,584
Controller:						
Controller	–	1	1	2,196–2,670	29,064	30,516
Acctg Off	1	1	1	1,469–1,785	21,420	21,420
Accountant II	3	3	3	1,364–1,658	58,365	59,293
Accountant I	1	1	1	1,190–1,446	15,372	16,140
Acctg Techn	3	3	3	1,508–1,286	45,614	46,296
Clk Typist II	1	1	1	882–1,072	11,480	12,048
Physical Plant:						
Physical Plant Administrator	1	1	1	1,858–2,256	27,072	27,072
Bldg Services Supvr	1	1	1	1,350–1,640	20,388	20,388
Prin Clk	1	1	1	1,012–1,230	14,528	14,760
Bldg Maintenance Worker	2	2	2	1,280–1,556	35,616	36,456
Janitor Supvr	2	2	2	970–1,280	28,320	28,320
Janitor	11.4	12	12	890–1,082	139,006	140,874
Temporary Help	0.2	0.5	0.5	(1,841)	5,725	5,725
Personnel and Employee Relations:						
Pers Off	1	1	1	1,946–2,365	28,380	28,380
Labor Relations Specialist	–	1	1	1,508–1,833	22,000	22,000
Pers Asst II	1	1	1	1,202–1,460	17,520	17,520
Pers Asst Trainee	1	1	1	962–1,170	13,512	13,816
Secty I	–	0.5	0.5	900–1,094	5,952	6,252
Safety and Security:						
Security Guard	4	4	4	914–1,110	50,718	51,894
Facilities Planning:						
Facilities Planner	1	1	1	2,645–3,216	38,592	38,592
Office of the Executive Assistant to the Dean—Development:						
Assoc Director—Development	0.3	1	1	1,744–2,105	25,260	25,260
Public Relations Director	1	1	1	1,596–1,940	22,176	23,280
Annual Fund Director	1	1	1	1,544–1,876	20,424	21,444
Alumni Director	1	1	1	1,432–1,775	19,320	20,280
Adm Secty I	1	1	1	1,058–1,285	13,992	14,688
Clk II	1	1	1	882–1,072	12,000	12,604
TOTALS	65.9	74.8	74.8	$1,155,125	$1,388,083	$1,408,844
TOTALS, AUTHORIZED POSITIONS	170	200	200	$3,532,422	$4,664,613	$4,705,499
Regular/Ongoing Positions	170	200	200	3,532,422	4,664,613	4,705,499

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	0.3	–	–	$3,092-3,740	–	–
Assoc,acad & Institut Studies III	1	–	–	2720-3289	–	–
Clerical Assistant IV	0.1	–	–	1127-1352	–	–
Clerical Assistant III	1.9	–	–	1007-1206	–	–
Temporary Help	0.1	–	–	(1,241)	–	–
TOTALS, INSTRUCTION	3.4	–	–	$65,706	–	–
Academic Support:						
Libraries:						
Administration:						
Assoc,acad & Institut Studies IV	0.6	2	2	2879-3482	$69,096	$72,456
Assoc,acad & Institut Studies III	1	1	1	2720-3289	32,640	34,224
Assoc,acad & Institut Studies I	1	–	–	1702-2051	–	–
Supervising Clerical Assistant IV	–	1	1	1127-1352	–	–
Clerical Assistant IV	1	–	–	1127-1352	16,224	16,224
Library Assistant I	1	1	1	1007-1206	14,472	14,472
TOTALS, ACADEMIC SUPPORT	4.6	5	5	$106,526	$132,432	$137,376
Student Service:						
Financial Aid:						
Assoc,acad & Institut Studies III	1	–	–	2720-3289	–	–
Assoc,acad & Instit Studies Spec III	–	1	1	2720-3289	39,468	39,468
Special Assistant - Eop	1	1	1	1647-1985	23,820	23,820
Clerical Assistant III	1	1	1	1007-1206	14,643	14,808
Temporary Help	0.2	0.3	0.3	(1,712)	3,625	3,625
Student Support:						
Assoc,acad & Institut Studies III	2	–	–	2720-3289	–	–
Assoc,acad & Instit Studies Spec III	–	2	2	2720-3289	77,559	78,936
Assoc,acad & Institut Studies II	3	3	3	2150-2595	91,866	93,300
Associate Administrative Analyst	–	1	1	1808-2179	21,696	22,728
Assistant Administrative Analyst	1	–	–	1502-1808	–	–
Clerical Assistant III	1.3	2	2	1007-1206	24,962	26,113
TOTALS, STUDENT SERVICE	10.5	11.3	11.3	$247,936	$297,639	$302,798
Institutional Support:						
Executive Management:						
Executive Direction:						
Chancellor Of The CSUC	1	1	1	74,554	74,556	74,556
Executive Vice Chancellor	1	1	1	3962-5521	66,252	66,252
Vice Chancellor, Business Affairs	1	1	1	3962-5280	63,360	63,360
Vice Chancellor, Academic Affairs	1	1	1	3962-5280	63,360	63,360
Vice Chancellor, Phy. Planning & Dev	–	1	1	3962-5280	47,544	49,872
Vice Chancellor,faculty & Staff Aff.	1	1	1	3962-5280	63,360	63,360
Asst Vice Chancellor, Inst.Relations	1	1	1	3320-4017	46,708	48,204
Asst Vice Chancellor,acad. Affairs	1	1	1	3320-4017	48,204	48,204
Asst Vice Chancellor, P.P.&d.	1	–	–	3320-4017	–	–
Asst Vice Chancellor,bus. Affairs	1	1	1	3320-4017	48,204	48,204
Assistant Executive Vice Chancellor	1	1	1	3320-4017	42,634	44,714
S.U. Dean, Student Affairs	1	1	1	3092-3740	44,880	44,880
S.U. Security Coordinator	1	1	1	2720-3289	39,468	39,468
State University Communications Mgr.	1	1	1	2284-2759	29,424	30,846
Administrative Planning Officer	1	1	1	2284-2759	33,108	33,108
Asst State Univ Security Coordinator	1	1	1	2179-2631	31,572	31,572
Assoc,acad & Institut Studies II	1	1	1	2150-2595	31,140	31,140
Associate Administrative Analyst	1	1	1	1808-2179	26,148	26,148
Administrative Assistant II	1.4	3	3	1808-2179	69,540	71,604
Administrative Assistant I	0.7	–	–	1502-1808	–	–
Secretary To The Chancellor	1	1	1	1448-1742	20,904	20,904
Trustees Secretariat, Admin. Aid	0.8	–	–	1415-1702	–	–
Executive Secretary	1	1	1	1321-1588	19,056	19,056
Administrative Aid	1.3	2	2	1291-1552	37,248	37,248
Administrative Secretary	4.8	5	5	1206-1448	85,412	86,295
Supervising Clerical Assistant IV	–	1	1	1127-1352	14,533	15,207
Clerical Assistant IV	1.7	1	1	1127-1352	14,865	15,553
Senior Secretary	3.1	3	3	1127-1352	47,598	48,306
Clerical Assistant III	2.9	2	2	1007-1206	27,168	27,732
Special Assistant	1	1	1	–	38,556	38,556
Temporary Help	0.1	–	–	(1,653)	–	–
Planning And Programming:						
Director, Division Of Info. Systems	1	–	–	3320-4017	–	–
Chief,fiscal Services	1	1	1	3092-3740	44,880	44,880
S.U. Dean, Faculty Affairs	1	1	1	3092-3740	44,880	44,880
Faculty & Staff Affairs Specialist	1	1	1	3092-3740	44,880	44,880
S.U. Dean, Ed. Programs & Resources	1	1	1	3092-3740	44,880	44,880
S.U. Dean, Institutional Research	1	1	1	3092-3740	44,880	44,880
Deputy Director, Information Systems	0.3	–	–	2949-3566	–	–
Chief Architect	1	1	1	2892-3498	41,976	41,976
Assoc,acad & Institut Studies IV	1.2	1	1	2879-3482	41,784	41,784
Chief State Univ. Facilities Planner	1	1	1	2759-3335	40,020	40,020
Assistant Chief, Fiscal Services	1	1	1	2759-3335	40,020	40,020
Assoc,acad & Institut Studies III	6.6	7	7	2720-3289	263,178	268,294
Assoc Director,information Systems	1	–	–	2682-3242	–	–

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Principal Personnel Analyst	3.8	4	4	2631-3180	151,023	152,640
S.U. Facilities Planner	2	2	2	2510-3033	72,792	72,792
Energy Utilization Engineer	0.7	1	1	2510-3033	35,832	36,396
Personnel Specialist	1.2	2	2	2394-2892	67,556	69,142
Principal Budget Analyst III	3	3	3	2394-2892	104,112	104,112
Assistant Architect	1	1	1	2284-2759	33,108	33,108
Senior Personnel Analyst	2	3	3	2179-2631	85,828	89,463
Senior Administrative Analyst	1	1	1	2179-2631	31,572	31,572
Assoc,acad & Institut Studies II	5	5	5	2150-2595	152,676	154,032
Staff Personnel Analyst	1	1	1	1985-2394	28,728	28,728
Principal Budget Analyst I	1	1	1	1985-2394	28,728	28,728
Associate Personnel Analyst	1.9	1	1	1808-2179	26,148	26,148
Associate Budget Analyst	1.8	3	3	1808-2179	70,400	72,514
Research Technician III	5.8	6	6	1808-2179	151,545	153,468
Assoc, Acad & Institut Studies I	1.1	2	2	1702-2051	49,224	49,224
Assistant Personnel Analyst	1.1	1	1	1502-1808	21,368	21,696
Assistant Budget Analyst	1.2	2	2	1502-1808	36,332	38,048
Research Technician II	–	1	1	1502-1808	18,024	18,876
Delineator	0.9	–	–	1402-1687	–	–
Junior Staff Analyst	0.7	–	–	1250-1502	–	–
Research Technician I	2.6	2	2	1250-1502	35,980	36,048
Staff Services Tech I - Personnel	2	2	2	1234-1482	35,568	35,568
Staff Services Tech I - Budget	1.5	1	1	1234-1482	17,516	17,784
Clerical Assistant IV	2	3	3	1127-1352	45,634	47,008
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Senior Data Control Technician	0.5	–	–	1097-1315	–	–
Clerical Assistant III	10.3	11	11	1007-1206	151,499	154,807
Secretary	0.7	1	1	1007-1206	12,084	12,636
Clerical Assistant II	2.1	2	2	843-1007	21,584	22,566
Temporary Help	0.5	–	–	(5,401)	–	–
Legal Services:						
General Counsel	1	1	1	4017-4865	58,380	58,380
Associate General Counsel	0.5	1	1	3532-4275	42,384	44,448
Assistant General Counsel	1	1	1	3368-4076	48,912	48,912
State University Counsel IV	1	2	2	3062-3704	76,532	80,260
State University Counsel III	2.1	4	4	2534-3062	122,985	128,944
State University Counsel II	1.6	0.5	0.5	2004-2417	13,000	13,624
State University Counsel I	1.1	–	–	1825-2004	–	–
Legal Administrative Aid	1	1	1	1415-1702	18,064	18,916
Personnel Tech, Financial Aid	0.7	1	1	1179-1415	16,728	16,980
Senior Legal Stenographer	3.9	4.5	4.5	1127-1352	64,546	66,787
Temporary Help	0.3	–	–	(3,625)	–	–
Financial Operations:						
Administrative Service Officer II	1	1	1	2284-2759	30,604	32,084
Accounting Officer I	0.1	1	1	1894-2284	22,728	23,820
Accountant II	0.9	–	–	1808-2179	–	–
Assistant Administrative Analyst	1	1	1	1502-1808	19,098	20,001
Assistant Budget Analyst	1	1	1	1502-1808	21,696	21,696
Payroll & Personnel Transact Clk III	1	1	1	1256-1509	18,108	18,108
Accounting Technician III	–	1	1	1234-1482	17,784	17,784
Payroll & Personnel Transact Clk II	1	1	1	1097-1315	15,367	15,780
Senior Account Clerk	1	1	1	1007-1206	14,472	14,472
Accounting Technician II	2	1	1	1007-1206	14,472	14,472
Clerical Assistant II	1	1	1	843-1007	12,004	12,924
Intermediate Account Clerk	1	1	1	843-1007	11,052	11,556
Temporary Help	0.8	1.7	1.7	(8,372)	20,543	20,543
Administrative Support:						
Chief, Auxiliary & Business Services	1	1	1	3092-3740	40,800	42,792
State University Fiscal Officer	1	1	1	2631-3180	38,160	38,160
Financial Advisor II (Auxiliary Org.)	1	1	1	2510-3033	36,396	36,396
Financial Advisor I (Auxiliary Org.)	2	2	2	2394-2892	68,211	69,408
Senior Administrative Analyst	0.5	1	1	2179-2631	28,068	29,424
Associate Administrative Analyst	1	1	1	1808-2179	26,148	26,148
Assistant Administrative Analyst	1	1	1	1502-1808	21,532	21,696
Staff Services Tech I - Admin Sces	1	1	1	1234-1482	17,784	17,784
Clerical Assistant III	1.9	2	2	1007-1206	26,727	27,444
Accounting Technician II	0.9	1	1	1007-1206	12,783	13,377
Temporary Help	0.1	–	–	(1,286)	–	–
Employee Personnel And Records:						
Management Services Specialist	1	1	1	2284-2759	33,108	33,108
Personnel Management Specialist I	1	1	1	1502-1808	21,696	21,696
Personnel Assistant	–	1	1	1250-1502	15,000	15,708
Junior Staff Analyst	1	1	1	1250-1502	18,024	18,024
Clerical Assistant IV	1	–	–	1127-1352	–	–
Payroll & Personnel Transact Clk II	0.8	1	1	1097-1315	15,780	15,780
Clerical Assistant III	0.8	–	–	1007-1206	–	–
Temporary Help	0.6	–	–	(6,369)	–	–
Logistical Services:						
Communications Services Officer	1	1	1	1808-2179	22,910	24,010
Procurement Assistant	1	–	–	1370-1647	–	–
Supervising Procurement Assistant	–	1	1	1370-1647	19,098	19,764
Equipment Technician I	0.4	–	–	1339-1610	–	–
Graphic Artist I	1	1	1	1333-1603	19,236	19,236
Supervising Clerk II	–	1	1	1321-1588	15,852	16,596

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Reproduction Processes Supervisor II	0.1	1	1	1262-1516	15,144	15,852
Staff Services Tech I - Admin Sces	0.8	–	–	1234-1482	–	–
Duplicating Machine Supervisor II	0.5	–	–	1206-1448	–	–
Graphics Specialist II	1.9	3	3	1127-1352	44,061	45,351
Purchasing Agent	1	1	1	1117-1339	14,904	15,596
Editorial Aid	0.8	1	1	1077-1291	12,924	13,524
Shipping & Receiving Assistant I	1	1	1	1053-1262	15,144	15,144
Mail Services Supervisor I	1	1	1	1053-1262	15,144	15,144
Graphics Specialist I	4.9	5.6	5.6	1030-1234	78,856	79,229
Clerical Assistant III	1.1	1	1	1007-1206	14,203	14,808
Reproduction Processes Assistant	0.9	1	1	1007-1206	14,260	14,472
Power Keyboard Operator	0.3	1	1	985-1179	11,820	14,148
Stock Clerk	1	1	1	963-1153	12,406	12,979
Duplicating Machine Oper II-Offset	2	3	3	921-1102	34,472	36,046
Mail Clerk	1	–	–	921-1102	–	–
Data Entry Operator	0.1	–	–	858-1025	–	–
Clerical Assistant II	0.7	–	–	843-1007	–	–
Temporary Help	0.6	–	–	(6,598)	–	–
Maintenance Office Administration:						
Building Sce. Manager, CSUC Hq.	–	1	1	1775-2140	21,300	22,320
Maintenance Mechanic	1	–	–	1516-1663	–	–
Facilities Services Supervisor	0.7	–	–	1206-1448	–	–
Building Maintenance Worker	1	–	–	1262-1383	–	–
Property Clerk I	1	1	1	1053-1262	15,144	15,144
Supervising Telephone Operator	1	1	1	980-1174	14,088	14,088
Stock Clerk	1	–	–	963-1153	–	–
Clerical Assistant II	1	1	1	843-1007	12,084	12,084
Temporary Help	0.5	–	–	(5,358)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	–	1,632	1,632
Non-Faculty Reclass-Current Year	–	–	–	–	66,139	152,120
Overtime	–	–	–	(34,251)	38,089	38,089
Community Relations:						
Director, Governmental Affairs	1	1	1	4017-4865	55,644	58,380
Director, Public Affairs	1	1	1	3092-3740	44,880	44,880
Special Asst., Governmental Affairs	0.7	1	1	3092-3740	38,154	40,010
Public Affairs Associate II	1	1	1	2510-3033	36,396	36,396
Public Affairs Associate I	1	1	1	2284-2759	33,108	33,108
Administrative Program Specialst II	–	1	1	1808-2179	26,148	26,148
Administrative Assistant II	1.9	1	1	1808-2179	26,148	26,148
Assistant Administrative Analyst	–	1	1	1502-1808	18,024	18,876
Junior Staff Analyst	1	–	–	1250-1502	–	–
Administrative Secretary	1	2	2	1206-1448	31,848	32,520
Senior Secretary	0.9	1	1	1127-1352	16,163	16,224
Clerical Assistant III	2	2	2	1007-1206	24,674	25,811
Clerical Assistant IIB	–	1	1	901-1077	12,084	12,084
Clerical Assistant II	1	–	–	843-1007	–	–
Temporary Help	0.1	–	–	(1,492)	–	–
TOTALS, INSTITUTIONAL SUPPORT	200.8	204.3	204.3	$4,512,737	$5,319,122	$5,492,928
Independent Operations:						
Institutional Operations:						
S.U. Dean, Extended Education	1	1	1	3092-3740	44,880	44,880
Construction Engineer	1	1	1	2892-3498	41,976	41,976
Assoc,acad & Institut Studies III	2	2	2	2720-3289	78,936	78,936
Financial Management Specialist	1	1	1	2510-3033	36,396	36,396
Assistant Construction Engineer	1.6	1	1	2284-2759	33,108	33,108
Assoc, Acad & Institut Studies II	–	1	1	2150-2595	25,800	27,036
Accounting Officer II	0.1	–	–	2080-2510	–	–
State University Counsel II	0.3	0.5	0.5	2004-2417	13,000	13,624
Associate Administrative Analyst	1.9	2	2	1808-2179	48,790	49,877
State University Counsel I	0.2	–	–	1825-2004	–	–
Federal Programs Coordinator	0.6	1	1	1595-1921	23,052	23,052
Accountant I	1	–	–	1502-1808	–	–
Supervising Accountant I	–	1	1	1502-1808	21,696	21,696
Assistant Administrative Analyst	0.1	1	1	1502-1808	18,024	18,876
Equipment Technician I	–	0.5	0.5	1339-1610	8,034	8,412
Research Technician I	–	1	1	1250-1502	15,000	15,708
Accounting Technician III	2	2	2	1234-1482	34,197	34,965
Facilities Services Supervisor	–	1	1	1206-1448	14,472	15,144
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	2	1	1	1127-1352	16,224	16,224
Senior Legal Stenographer	0.4	–	–	1127-1352	–	–
Purchasing Agent	1	1	1	1117-1339	16,068	16,068
Computer Operator	1	1	1	1043-1250	14,395	15,000
Graphics Specialist I	0.9	2	2	1030-1234	25,944	26,790
Clerical Assistant III	5.1	5	5	1007-1206	67,305	69,053
Reproduction Processes Assistant	1	1	1	1007-1206	13,836	14,472
Accounting Technician II	0.3	1	1	1007-1206	12,084	12,636
Power Keyboard Operator	0.5	–	–	985-1179	–	–
Duplicating Machine Oper II-Offset	–	1	1	921-1102	11,304	11,820
Clerical Assistant II	3	2	2	843-1007	20,688	21,624
Intermediate Account Clerk	1.2	2	2	843-1007	20,460	21,384
Duplicating Machine Operator I	1	–	–	807- 963	–	–

TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime	–	–	–	(7,529)	7,194	7,194
Asst Chief,Auxiliary & Business Svcs	–	1	1	–	27,792	27,792
Temporary Help	5	3	3	(52,730)	36,252	36,252
Outside Agencies:						
Senior Systems Analyst	–	1	1	2317-2799	26,532	27,804
Senior Personnel Analyst	0.6	1	1	2179-2631	26,148	27,408
Senior Administrative Analyst	1	1	1	2179-2631	26,148	27,408
Associate Systems Analyst	1.5	1	1	1921-2317	23,144	24,253
Accountant II	1	1	1	1808-2179	26,148	26,148
Associate Administrative Analyst	1	1	1	1808-2179	26,148	26,148
Programmer II	1.5	–	–	1694-2042	–	–
Assistant Personnel Analyst	1.5	–	–	1502-1808	–	–
Assistant Administrative Analyst	1	1	1	1502-1808	21,696	21,696
Paralegal Assistant	1	1	1	1234-1482	16,476	17,248
Senior Legal Stenographer	–	0.5	0.5	1127-1352	6,762	7,074
Mail Clerk	0.5	–	–	921-1102	–	–
Clerical Assistant II	0.7	0.5	0.5	843-1007	5,172	5,406
Clerical Assistant I	1.4	–	–	772- 921	–	–
Temporary Help	2	–	–	(20,539)	–	–
TOTALS, INDEPENDENT OPERATIONS	49.9	48	48	$839,407	$967,505	$986,812
TOTALS, GENERAL FUND	269.2	268.6	268.6	$5,772,312	$6,716,698	$6,919,914
Parking:						
Institutional Support:						
Financial Operations:						
Parking Officer	–	0.2	0.2	1048-1256	2,503	2,621
Physical Plant Operations:						
Groundsworker	–	0.2	0.2	1043-1195	2,515	2,633
TOTALS, PARKING	–	0.4	0.4	–	$5,018	$5,254
Continuing Education:						
Continuing Education:						
Instruction:						
Assoc,Acad & Institut Studies III	2	–	–	2720-3289	–	–
Clerical Assistant II	1	–	–	843-1007	–	–
TOTALS	3	–	–	$78,810	–	–
Institutional Support:						
Executive Management:						
Assoc,Acad & Institut Studies IV	0.2	–	–	2879-3482	–	–
Assistant Administrative Analyst	1	–	–	1502-1808	–	–
Clerical Assistant III	0.1	–	–	1007-1206	–	–
General Administrative Services:						
Student Affairs Assistant III	1	–	–	1537-1850	–	–
Evaluation Technician I	1	–	–	1179-1415	–	–
Clerical Assistant III	1.8	–	–	1007-1206	–	–
Clerical Assistant II	1.2	–	–	843-1007	–	–
TOTALS	6.3	–	–	$92,713	–	–
TOTALS, CONTINUING EDUCATION	9.3	–	–	$171,523	–	–
TOTALS, TRUSTEES OF THE CALIFORNIA STATE UNIVERSITY AND COLLEGES	278.5	269	269	$5,943,835	$6,721,716	$6,925,168

The California State University and Colleges

INTERNATIONAL PROGRAMS

General Fund—International Programs:						
Instruction:						
Regular Instruction:				SALARY RANGE		
Resident Direct, Inter Program-12 Mo	–	–	–	*	$45,243	$45,243
Associate Director, Inter Program	0.3	–	–	$2441-2949	–	–
Resident Direct, Inter Program - AY	–	–	–	*	98,416	98,416
Research Technician II	1	1	1	1502-1808	21,696	21,696
Student Assistant	–	1	1	3.28	7,420	7,420
Temporary Help	0.5	–	–	(5,482)	–	–
TOTALS, INSTRUCTION	1.8	2	2	$32,654	$172,775	$172,775
Student Service:						
Counseling And Career Guidance:						
Asst Director,international Program	1	1	1	2140-2583	30,996	30,996
Student Affairs Assistant II- 12 Mo	1.4	1	1	1434-1726	17,888	18,734
Student Affairs Assistant I - 12 Mo	0.3	1	1	1250-1502	18,024	18,024
Clerical Assistant III	0.3	1	1	1007-1206	12,268	12,832
Clerical Assistant II	1.7	1	1	843-1007	12,924	12,924
TOTALS, STUDENT SERVICE	4.7	5	5	$75,199	$92,100	$93,510

The California State University and Colleges
INTERNATIONAL PROGRAMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Institutional Support:						
Executive Management:				SALARY RANGE		
Director Of International Programs	1	1	1	3092-3740	44,880	44,880
Asst To The Dir., Internat. Programs	0.9	–	–	1502-1808	–	–
Clerical Assistant IV	–	1	1	1127-1352	14,808	15,492
Senior Secretary	0.9	1	1	1127-1352	15,093	15,797
Clerical Assistant III	0.1	–	–	1007-1206	–	–
Financial Operations:						
Asst Director, International Program	–	1	1	2140-2583	25,680	26,904
Associate Administrative Analyst	0.7	–	–	1808-2179	–	–
Assistant Administrative Analyst	0.3	–	–	1502-1808	–	–
Accounting Technician III	1	1	1	1234-1482	17,784	17,784
Accounting Technician II	1	1	1	1007-1206	13,734	14,366
Faculty And Staff Services:						
Overtime	–	–	–	–	17,785	17,785
TOTALS, INSTITUTIONAL SUPPORT	5.9	6	6	$115,495	$149,764	$153,008
TOTALS, GENERAL FUND—INTERNATIONAL PROGRAMS	12.4	13	13	$223,348	$414,639	$419,293
TOTALS, INTERNATIONAL PROGRAMS	12.4	13	13	$223,348	$414,639	$419,293

The California State University and Colleges
STATEWIDE ACADEMIC SENATE

General Fund—Statewide Academic Senate						
Institutional Support:						
Executive Management:				SALARY RANGE		
Academic Senator - Release Time	–	–	–	*	$214,577	$214,577
Administrative Assistant II	1	–	–	$1808-2179	–	–
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Administrative Secretary	–	1	1	1206-1448	14,472	15,144
Clerical Assistant III	2.7	2	2	1007-1206	27,747	28,361
Overtime	–	–	–	(189)	–	–
Temporary Help	0.1	0.2	0.2	(1,227)	2,417	2,417
TOTALS, INSTITUTIONAL SUPPORT	4.8	4.2	4.2	$68,143	$280,909	$282,195
TOTALS, GENERAL FUND—STATEWIDE ACADEMIC SENATE	4.8	4.2	4.2	$68,143	$280,909	$282,195
TOTALS, STATEWIDE ACADEMIC SENATE	4.8	4.2	4.2	$68,143	$280,909	$282,195

The California State University and Colleges
TRUSTEES AUDIT PROGRAM

General Fund—Trustees Audit Program						
Institutional Support:						
General Administrative Services:				SALARY RANGE		
Chief, Internal Audit Services	1	1	1	$3242-3923	$47,076	$47,076
Assistant Chief,Internal Audit Sces	1	1	1	2759-3335	40,020	40,020
Management Auditor II	1	2	2	2394-2892	59,211	62,076
Management Auditor I	2	1	1	2179-2631	29,076	30,483
Associate Administrative Analyst	3.6	4	4	1808-2179	91,712	96,100
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Clerical Assistant II	0.8	1	1	843-1007	10,344	10,812
TOTALS, GENERAL FUND—TRUSTEES AUDIT PROGRAM	10.4	11	. 11	$240,993	$293,663	$302,791
TOTALS, TRUSTEES AUDIT PROGRAM	10.4	11	11	$240,993	$293,663	$302,791

The California State University and Colleges
INFORMATION SYSTEMS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
General Fund—Information Systems:						
Academic Support:						
Computing Support:				SALARY RANGE		
Director, Division Of Info. Systems	–	1	1	$3320-4017	$48,204	$48,204
Assoc Director, Information Systems	1.8	4	4	2682-3242	147,996	150,456
Data Processing Manager II	1	1	1	2571-3107	33,126	34,734
Supervising Systems Analyst	3.4	2	2	2546-3077	72,428	73,848
Instruct. Computing Consultant IV	1	–	–	2464-2977	–	–
Supervising Senior Systems Analyst	–	6	6	2317-2799	189,103	194,878
Senior Systems Analyst	8.7	1	1	2317-2799	28,924	30,318
Senior Systems Software Specialist	3	2	2	2317-2799	63,750	65,616
Superv Sr Syst Software Specialist	–	2	2	2317-2799	62,176	63,555
Staff Systems Software Specialist	1.8	–	–	2110-2546	–	–
Programmer III	8.4	14	14	2042-2464	366,360	378,276
Instruct. Computing Consultant III	1.4	–	–	2042-2464	–	–
Superv Instr Computing Consultant II	–	2	2	2042-2464	49,988	52,380
Associate Systems Analyst	6.2	8	8	1921-2317	205,754	212,956
Assoc. Systems Software Specialist	4	3	3	1921-2317	70,357	73,733
Telecommunication Analyst	1	1	1	1921-2317	26,229	27,486
Programmer II	3.5	6	6	1694-2042	131,533	135,483
Instruct. Computing Consultant II	4.4	5	5	1694-2042	108,521	112,533
Assistant Systems Analyst	–	3	3	1595-1921	57,420	60,156
Assist Systems Software Specialist	0.8	–	–	1595-1921	–	–
Data Processing Supervisor II	3.4	4	4	1468-1767	77,814	79,734
Programmer I	3.1	2	2	1422-1710	34,128	35,736
Instruct. Computing Consultant I	0.9	–	–	1422-1710	–	–
Data Processing Supervisor I	0.3	–	–	1223-1468	–	–
Senior Computer Operator	5	2	2	1195-1434	28,790	30,118
Supervising Senior Computer Operator	–	4	4	1195-1434	63,995	66,171
Programmer Trainee	1	–	–	1285-1409	–	–
Senior Data Control Technician	5.1	5	5	1097-1315	73,150	75,321
Computer Operator	14.3	18	18	1043-1250	248,462	256,283
Graphics Specialist I	0.9	1	1	1030-1234	14,808	14,808
Clerical Assistant III	5	5	5	1007-1206	69,648	70,860
Data Control Technician	5.7	5	5	959-1147	59,855	62,594
Clerical Assistant II	5.4	5	5	843-1007	53,432	55,860
Computer Operator Trainee	0.5	–	–	913- 998	–	–
Temporary Help	1.2	1	1	(12,902)	12,084	12,084
TOTALS, ACADEMIC SUPPORT	102.2	113	113	$1,866,363	$2,398,035	$2,474,181
Institutional Support:						
Logistical Services:						
Staff Services Tech I - Admin Sces	0.8	1	1	1234-1482	15,919	16,665
Graphics Specialist II	1	1	1	1127-1352	16,224	16,224
Graphics Specialist I	3.6	4	4	1030-1234	56,124	56,784
Power Keyboard Operator	0.2	–	–	985-1179	–	–
Senior Data Entry Operator	2	2	2	980-1174	25,539	26,717
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(4,767)	16,112	16,112
Non-Faculty Reclass-Current Year	–	–	–	–	26,456	60,849
Overtime	–	–	–	(10,329)	19,080	19,080
TOTALS, INSTITUTIONAL SUPPORT	7.6	8	8	$108,990	$175,454	$212,431
TOTALS, GENERAL FUND—INFORMATION SYSTEMS	109.8	121	121	$1,975,353	$2,573,489	$2,686,612
TOTALS, INFORMATION SYSTEMS	109.8	121	121	$1,975,353	$2,573,489	$2,686,612

The California State University and Colleges
LIBRARY DEVELOPMENT

General Fund						
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Assoc, Acad & Institut Studies III	2	1	1	$2720-3289	$39,468	$39,468
Superv Assoc, Acad & Instit Studies III	–	1	1	2720-3289	36,762	38,550
Supervising Systems Analyst	–	1	1	2546-3077	36,924	36,924
Senior Administrative Analyst	1	1	1	2179-2631	31,572	31,572
Associate Systems Analyst	1	1	1	1921-2317	26,532	26,532
Assoc, Acad & Institut Studies I	0.8	1	1	1702-2051	20,910	21,906
Programmer II	–	1	1	1694-2042	20,328	21,300
Research Technician II	0.8	–	–	1502-1808	–	–
Library Assistant II	0.3	1	1	1153-1383	16,596	16,596
Clerical Assistant IIIB	1.5	2	2	1030-1234	24,168	25,272

The California State University and Colleges
LIBRARY DEVELOPMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant IIA	0.8	2	2	843-1007	20,688	21,624
Temporary Help	0.7	–	–	(7,562)	–	–
TOTALS, GENERAL FUND ACADEMIC SUPPORT	8.9	12	12	$178,440	$273,948	$279,744
TOTALS, LIBRARY DEVELOPMENT	8.9	12	12	$178,440	$273,948	$279,744

CALIFORNIA STATE UNIVERSITY, HAYWARD

General Fund						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7.5	7.5	$2848-3443	$304,076	$306,808
Dean Of Educ Sces & Summer Session	–	0.1	0.1	2848-3443	3,418	3,583
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Associate Dean - 12 Mo	5	6	6	*	186,218	186,640
Depart. Chair-Assoc. Dean - 12 Mo.	10.4	11	11	*	373,890	377,510
Coordinator-Evening Session-12 Mo	1	1	1	*	31,174	32,686
Depart. Chair-Assoc. Dean - AY	5	5.1	5.1	*	143,279	147,889
Coordinator-Teacher Education-AY	3	3.5	3.5	*	88,547	90,397
Administrative Assistant I	2	2	2	1502-1808	40,004	40,868
Administrative Aid	1	1	1	1291-1552	16,224	16,980
Clerical Assistant IV	1.9	2	2	1127-1352	32,448	32,448
Senior Secretary	6	6	6	1127-1352	95,378	96,042
Depart Secretary II , Stenography	–	4	4	1030-1234	53,930	55,744
Depart Secretary II	–	2	2	1007-1206	28,944	28,944
Clerical Assistant III	1	0.6	0.6	1007-1206	7,582	7,934
Clerical Assistant II	5.9	5.7	5.7	843-1007	69,870	71,086
Departmental Secretary II	5	–	–	–	–	–
Departmental Secretary I	1	–	–	–	–	–
Editorial Aid	1	1	1	–	15,492	15,492
Instructional Faculty:						
Lecturer-AY	0.7	0.8	0.8	*	22,888	23,369
Professor - AY	212.3	222	222	*	6,693,588	6,868,940
Instr Fac-Extra Quarter Assignment	41.3	55.9	55.9	(776,359)	1,206,769	1,206,769
Part Time Faculty-AY	78.2	–	–	(1,221,691)	–	–
Substitute Instructional Faculty	0.1	0.5	0.5	(2,075)	8,973	8,973
Associate Professor-AY	156.5	162.5	162.5	*	3,795,174	3,949,283
Assistant Professor-AY	21	15.9	15.9	*	291,950	312,146
Graduate Assistant	18.8	–	–	(61,203)	–	–
Sabbatical Leave Replacement	9.7	10.5	10.5	(151,581)	188,370	188,370
Faculty Promotions - Current Year	–	–	–	–	28,470	65,481
Faculty Promotions - Budget Year	–	–	–	–	–	27,302
Visiting Teacher	–	–	–	(11)	–	–
Technical And Clerical:						
Administrative Assistant II	0.7	1	1	1808-2179	21,696	22,728
Speech Pathologist	0.3	–	–	1663-2004	–	–
Equipment Technician III	3	3	3	1610-1939	69,804	69,804
Glassblower	0.3	0.5	0.5	1537-1851	11,106	11,106
Photographer II	0.8	0.7	0.7	1530-1842	16,578	16,578
Administrative Assistant I	4	3	3	1502-1808	61,913	62,786
Supervising Administrative Asst I	–	2	2	1502-1808	43,310	43,392
Clinical Laboratory Technologist	1	1	1	1552-1783	21,396	21,396
Stage Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	7.2	7.5	7.5	1468-1767	145,792	150,185
Slide Curator II	0.5	0.5	0.5	1383-1663	9,096	9,528
Stage Technician I	0.9	1	1	1339-1610	16,635	17,418
Costume Technician II	1	1	1	1339-1610	16,068	16,824
Equipment Technician I	7.7	8.8	8.8	1339-1610	156,773	160,274
Photographer I	0.4	0.5	0.5	1333-1603	7,998	8,376
Credential Analyst	2	2	2	1291-1552	36,006	36,828
Accompanist II	1	1	1	1280-1537	18,444	18,444
Junior Staff Analyst	1.2	0.5	0.5	1250-1502	8,068	8,444
Athletic Equipment Attendant II	2.6	2.8	2.8	1068-1280	41,218	41,698
Technical Assistant II	5.7	6.7	6.7	1068-1280	93,443	95,674
Depart Secretary II , Stenography	–	13	13	1030-1234	188,088	191,193
Accompanist I	0.2	0.5	0.5	1021-1223	6,126	6,408
Depart Secretary II , Dictating	–	1	1	1007-1206	14,472	14,472
Clerical Assistant III	9.7	9.8	9.8	1007-1206	136,156	137,688
Secretary	1	1	1	1007-1206	13,424	14,044
Stock Clerk	1.5	1.6	1.6	963-1153	19,594	20,494
Depart Secretary I , Stenography	–	7	7	942-1127	94,113	94,668
Depart Secretary I , Dictating	–	0.5	0.5	942-1127	6,762	6,762
Technical Assistant I	2.6	3	3	933-1117	35,043	36,657
Depart Secretary I	–	2	2	921-1102	25,440	26,105
Clerical Assistant II	18.2	18.3	18.3	843-1007	207,519	214,264
Student Assistant	1.8	–	–	(11,687)	–	–

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Departmental Secretary II	12.6	–	–	–	–	–
Departmental Secretary I	10.1	–	–	–	–	–
Temporary Help	5.1	1	1	(52,879)	12,084	12,084
TOTALS, INSTRUCTION	699.9	630.8	630.8	$13,587,799	$15,338,229	$15,805,414
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Administrative Assistant I	–	1	1	1502-1808	18,024	18,876
Senior Secretary	0.9	1	1	1127-1352	15,093	15,797
Stock Clerk	0.5	0.5	0.5	963-1153	6,918	6,918
Circulation:						
Librarian-12 Month	1	1	1	2001-2413	28,956	28,956
Associate Librarian-12 Month	1	1	1	1822-2197	26,364	26,364
Library Assistant III	1	1	1	1262-1516	18,192	18,192
Library Assistant II	2	2.5	2.5	1153-1383	40,333	41,056
Library Assistant I	2.8	3	3	1007-1206	38,301	40,067
Stock Clerk	0.5	0.5	0.5	963-1153	6,918	6,918
Clerical Assistant II	2	2	2	843-1007	22,936	23,430
Student Assistant	3.5	–	–	(22,340)	–	–
Temporary Help	–	5.9	5.9	VARIOUS	71,296	71,296
Technical Processing:						
Librarian-12 Month	1	1	1	2001-2413	28,956	28,956
Associate Librarian-12 Month	2	2	2	1822-2197	52,728	52,728
Senior Assistant Librarian-12 Month	6	6	6	1414-1955	139,352	140,404
Assistant Librarian-12 Month	2.2	3	3	1216-1676	56,952	57,744
Library Assistant III	1	1	1	1262-1516	18,192	18,192
Library Assistant II	3.1	3.1	3.1	1153-1383	50,761	51,235
Library Assistant I	1.5	1.5	1.5	1007-1206	21,390	21,708
Depart Secretary I	–	1	1	921-1102	11,004	11,820
Student Assistant	5.1	–	–	(32,638)	–	–
Departmental Secretary I	0.9	–	–	–	–	–
Temporary Help	–	0.3	0.3	VARIOUS	3,625	3,625
Public Service:						
Librarian-12 Month	1	1	1	2001-2413	28,956	28,956
Associate Librarian-12 Month	1	1	1	1822-2197	26,364	26,364
Senior Assistant Librarian-12 Month	2	2	2	1414-1955	46,920	46,920
Assistant Librarian-12 Month	3.3	4	4	1216-1676	75,016	76,656
Library Assistant II	3	3	3	1153-1383	49,236	49,788
Library Assistant I	6.1	6.5	6.5	1007-1206	89,951	91,594
Depart Secretary I	–	1	1	921-1102	13,224	13,224
Clerical Assistant II	2.7	2.4	2.4	843-1007	28,207	28,493
Student Assistant	3.5	–	–	(22,635)	–	–
Departmental Secretary I	1	–	–	–	–	–
Temporary Help	1.4	–	–	(14,643)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.7	2	2	*	45,150	47,316
Audio Visual Coordinator-AY	–	0.5	0.5	*	7,475	9,325
Media Production Specialist III	0.5	–	–	1687-2032	–	–
Photographer II	0.8	1.5	1.5	1530-1842	32,220	32,439
Equipment Technician II	2.5	3	3	1468-1767	60,024	60,852
Equipment Technician I	3	2.5	2.5	1339-1610	46,473	47,759
Photographer I	0.4	0.5	0.5	1333-1603	8,376	8,766
Graphic Artist I	–	0.5	0.5	1333-1603	7,998	8,376
Technical Assistant II	2	2.5	2.5	1068-1280	35,172	36,078
Clerical Assistant III	0.5	0.6	0.6	1007-1206	7,250	7,582
Technical Assistant I	0.3	0.5	0.5	933-1117	5,879	6,150
Student Assistant	–	–	–	(115)	–	–
Temporary Help	0.5	–	–	(5,459)	–	–
Computing Support:						
Manager, Data Processing Services	–	1	1	2295-2772	27,540	28,872
Supervising Programmer	2	2	2	2042-2464	57,768	59,136
Associate Systems Analyst	1	1	1	1921-2317	26,027	26,532
Data Processing Supervisor III	1	1	1	1726-2080	23,561	24,960
Programmer II	4.3	4.5	4.5	1694-2042	104,877	107,450
Data Processing Supervisor II	1	–	–	1468-1767	–	–
Equipment Technician II	1	1	1	1468-1767	18,517	19,397
Programmer I	0.9	2	2	1422-1710	35,212	36,872
Equipment Technician I	0.8	1	1	1339-1610	16,698	17,484
Data Processing Supervisor I	1.8	3	3	1223-1468	49,173	50,651
Senior Computer Operator	0.5	1	1	1195-1434	14,340	15,000
Programmer Trainee	2	0.5	0.5	1285-1409	7,893	8,265
Senior Data Control Technician	0.8	1	1	1097-1315	15,126	15,276
Technical Assistant II	1.3	1.5	1.5	1068-1280	21,915	22,215
Computer Operator	3.1	4	4	1043-1250	52,744	54,512
Clerical Assistant III	2	2	2	1007-1206	28,944	28,944
Secretary	0.9	1	1	1007-1206	12,130	12,685
Stock Clerk	1	1	1	963-1153	13,836	13,836
Data Control Technician	0.5	1	1	959-1147	11,788	12,323
Technical Assistant I	0.2	–	–	933-1117	–	–
Data Entry Operator	2	2	2	858-1025	24,600	24,600
Clerical Assistant II	–	0.4	0.4	843-1007	4,138	4,325
Student Assistant	0.1	–	–	(525)	–	–

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	3	1.4	1.4	(31,086)	16,918	16,918
Student Writing Skills:						
Part Time Faculty-AY	0.9	–	–	(14,256)	–	–
Temporary Help	0.5	–	–	(4,770)	–	–
TOTALS, ACADEMIC SUPPORT	108.8	107.6	107.6	$1,524,262	$1,915,243	$1,952,489
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	2	2	2	2497-3017	70,740	72,408
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	3	3	3	1434-1726	57,404	59,305
Secretary B	–	2	2	1030-1234	29,616	29,616
Clerical Assistant II	1	1	1	843-1007	12,924	12,924
Departmental Secretary II	2	–	–	–	–	–
Temporary Help	0.3	–	–	(3,111)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	1	1	1	*	22,620	22,620
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	28,584	28,584
Student Affairs Assistant III	1.2	2	2	1537-1850	40,644	41,520
Student Affairs Assistant II- 12 Mo	3	3	3	1434-1726	59,579	61,346
Clerical Assistant III	–	1	1	1007-1206	14,148	14,808
Clerical Assistant II	2	2	2	843-1007	24,789	25,284
Student Assistant	4.9	3.2	3.2	(31,146)	23,744	23,744
Departmental Secretary I	1	–	–	–	–	–
Temporary Help	1.2	–	–	(12,357)	–	–
Counseling:						
Counselor-AY	0.7	0.7	0.7	*	21,392	21,503
Student Affairs Officer V - AY	4.3	4	4	2169-2618	120,047	123,316
Student Affairs Officer IV - 12 Mo	3.3	1	1	1975-2382	28,584	28,584
Superv Stdnt Affairs Off IV-12 Mo	–	1	1	1975-2382	25,628	26,860
Student Affairs Officer IV - AY	1.7	3	3	1717-2069	66,897	70,820
Student Affairs Officer III - 12 Mo	2	1.5	1.5	1566-1885	32,016	32,460
Student Affairs Officer III - AY	0.1	0.2	0.2	1364-1640	3,274	3,427
Clerical Assistant III	1	1	1	1007-1206	14,588	14,808
Clerical Assistant IIB	1	–	–	901-1077	–	–
Temporary Help	1.5	–	–	(15,304)	–	–
Testing:						
Student Affairs Officer IV - AY	1	1	1	1717-2069	20,604	21,588
Student Affairs Officer III - 12 Mo	0.5	0.5	0.5	1566-1885	9,581	10,033
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1434-1726	10,238	10,356
Clerical Assistant III	1	1	1	1007-1206	12,685	13,275
Placement:						
Placement Officer-12 Month	1	1	1	*	36,204	36,204
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	3	3	3	1434-1726	62,136	62,136
Student Affairs Assistant I - 12 Mo	–	0.5	0.5	1250-1502	9,012	9,012
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	2.3	1.3	1.3	843-1007	14,075	14,770
Placement Supervisor I	0.5	–	–	–	–	–
Disabled Students:						
Student Affairs Assistant II- 12 Mo	0.5	0.5	0.5	1434-1726	9,771	10,238
Clerical Assistant IIIB	0.5	0.5	0.5	1030-1234	7,048	7,377
Student Assistant	0.5	0.5	0.5	(3,095)	3,710	3,710
Temporary Help	0.2	–	–	(2,254)	–	–
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	26,964	28,257
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	0.5	0.5	1566-1885	11,310	11,310
Student Affairs Assistant II- 12 Mo	2.9	4	4	1434-1726	73,507	76,006
Student Affairs Assistant I - 12 Mo	1.4	1	1	1250-1502	16,778	17,141
Personnel Tech, Financial Aid	1	1	1	1179-1415	15,980	16,728
Clerical Assistant III	2	3	3	1007-1206	40,067	41,229
Clerical Assistant II	3	2	2	843-1007	23,550	24,612
Placement Supervisor I	0.5	–	–	–	–	–
Temporary Help	0.5	–	–	(5,420)	–	–
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	0.8	0.2	0.2	3482-4214	10,446	10,956
Superv Medical Officer II-12 Month	–	0.8	0.8	3482-4214	37,926	37,926
Medical Officer I - 10 Month	3	2.5	2.5	3320-3998	98,594	98,918
Pharmacist - 12 Month	1	1	1	1921-2317	27,804	27,804
Senior Clinical Lab Technologist	1	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Registered Nurse III- 12 Month	1	–	–	1495-1800	–	–
Superv Registered Nurse III-12 Mo.	–	1	1	1495-1800	21,600	21,600
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1434-1726	9,623	10,079
Health Services Assistant	1	1	1	1402-1687	17,685	18,517
Registered Nurse II - 12 Month	0.6	1	1	1364-1640	19,680	19,680
Physical Therapist I	0.2	0.5	0.5	1358-1633	8,148	8,532
Student Affairs Assistant I - 12 Mo	–	0.8	0.8	1250-1502	12,000	12,566

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Nurse Practitioner - 10 Month	–	2.6	2.6	1495-1800	38,870	40,716
X-Ray Technician	0.9	1	1	1179-1415	16,980	16,980
Health Record Technician	0.4	0.5	0.5	1127-1352	6,892	7,212
Registered Nurse I - 10 Month	2.5	–	–	1274-1530	–	–
Clerical Assistant IIIA	1	1	1	1007-1206	14,472	14,472
Licensed Vocational Nurse	1	–	–	1002-1147	–	–
Clerical Assistant II	2.5	2.5	2.5	843-1007	32,310	32,310
Clinical Aid, Range A	–	1.7	1.7	769- 917	16,034	16,748
Student Assistant	–	0.4	0.4	3.28	2,968	2,968
Temporary Help	1.6	0.8	0.8	(16,275)	9,668	9,668
Housing Services:						
Housing Coordinator-12 Month	0.6	1	1	*	20,604	21,588
Secretary	–	1	1	1007-1206	12,924	13,524
Departmental Secretary I	1	–	–	–	–	–
TOTALS, STUDENT SERVICE	86.1	83.3	83.3	$1,474,077	$1,674,171	$1,709,280
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Executive Assistant To The President	0.8	–	–	2497-3017	–	–
Coordinator - 12 Mo	1.2	1	1	*	36,204	36,204
Assoc Director Of Institut. Studies	1	1	1	2249-2716	28,974	30,372
Administrative Assistant II	–	1	1	1808-2179	26,148	26,148
Research Technician III	–	1	1	1808-2179	21,696	22,728
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1566-1885	9,396	9,840
Administrative Assistant I	2	2.5	2.5	1502-1808	50,788	52,174
Research Technician II	1	–	–	1502-1808	–	–
Administrative Aid	0.8	1	1	1291-1552	18,624	18,624
Research Technician I	–	1	1	1250-1502	17,208	18,024
Administrative Secretary	1.3	1	1	1206-1448	17,376	17,376
Clerical Assistant IV	2	2	2	1127-1352	32,448	32,448
Senior Secretary	2.7	3	3	1127-1352	45,972	46,596
Clerical Assistant III	0.2	0.5	0.5	1007-1206	6,042	6,318
Secretary	0.3	1	1	1007-1206	12,407	12,974
Clerical Assistant II	1.6	1.5	1.5	843-1007	16,298	16,854
Temporary Help	1.1	–	–	(11,347)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2394-2892	34,704	34,704
Accounting Officer II	1	1	1	2080-2510	30,120	30,120
Accountant II	1	1	1	1808-2179	26,148	26,148
Associate Budget Analyst	0.6	–	–	1808-2179	–	–
Accountant I	1	1	1	1502-1808	21,696	21,696
Assistant Administrative Analyst	1	1	1	1502-1808	21,450	21,696
Payroll Supervisor II	1	1	1	1502-1808	20,794	21,696
Administrative Assistant I	1	1.8	1.8	1502-1808	35,214	35,853
Supervising Account Clerk II	–	0.6	0.6	1321-1588	9,511	9,958
Junior Staff Analyst	0.2	0.2	0.2	1250-1502	3,883	4,064
Staff Services Tech I - Budget	0.7	1	1	1234-1482	16,224	16,224
Supervising Account Clerk I	1.8	2	2	1153-1383	33,192	33,192
Clerical Assistant IV	1	1	1	1127-1352	13,524	14,148
Payroll & Personnel Transact Clk II	4.9	5	5	1097-1315	76,584	77,202
Administrative Trainee	0.1	–	–	1142-1250	–	–
Clerical Assistant III	1	1	1	1007-1206	13,940	14,588
Senior Cashier Clerk	1	1	1	1007-1206	14,207	14,472
Senior Account Clerk	8.8	9	9	1007-1206	125,009	127,266
Bookkeeping Machine Operator II	0.8	1	1	901-1077	11,058	11,562
Clerical Assistant II	2	1.3	1.3	843-1007	16,444	16,746
Assistant Cashier-Clerk	2.6	2	2	843-1007	22,950	23,860
Intermediate Account Clerk	3.2	2.5	2.5	843-1007	28,542	29,292
Temporary Help	1.8	–	–	(18,358)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Assistant IV	1	1	1	1867-2252	27,024	27,024
Student Affairs Assistant III	2	2	2	1537-1850	43,072	44,064
Student Affairs Assistant II- 12 Mo	2	2	2	1434-1726	41,029	41,424
Evaluation Technician II	2	2	2	1291-1552	37,248	37,248
Evaluation Technician I	12.4	12.5	12.5	1179-1415	209,315	211,055
Supervising Clerk I	3	3	3	1153-1383	49,230	49,788
Clerical Assistant IV	1	2	2	1127-1352	28,845	30,189
Clerical Assistant III	8.8	8	8	1007-1206	113,074	114,048
Clerical Assistant II	10.8	12.5	12.5	843-1007	144,726	147,230
Temporary Help	0.7	0.6	0.6	(7,348)	7,250	7,250
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist II	1	1	1	1808-2179	26,148	26,148
Personnel Management Specialist I	2	2	2	1502-1808	40,318	42,244
Staff Services Tech I - Personnel	1	1	1	1234-1482	17,784	17,784
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	1	1	1	843-1007	12,924	12,924

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	0.1	–	–	(798)	–	–
Logistical Services:						
Procurement & Support Sce Officer III	1	1	1	1985-2394	28,728	28,728
Supervising Public Safety Officer I	–	1	1	1640-1976	20,382	21,354
Public Safety Investigator	–	1	1	1566-1885	18,792	19,680
Public Safety Officer	9.5	9	9	1495-1800	183,872	187,480
Procurement Assistant	2	2	2	1370-1647	37,859	38,714
Graphic Artist I	0.5	0.5	0.5	1333-1603	9,618	9,618
Automotive Mechanic	1.4	1.5	1.5	1441-1580	27,520	28,369
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	17,376	17,376
Automotive Equipment Operator I	1.9	3	3	1239-1358	47,460	48,156
Purchasing Agent	3	3	3	1117-1339	45,876	47,260
Technical Assistant II	–	1	1	1068-1280	12,914	13,506
Public Safety Dispatcher, Typing	–	1	1	1030-1234	12,360	12,924
Clerical Assistant III	1.5	1.5	1.5	1007-1206	21,396	22,047
Reproduction Processes Assistant	–	0.3	0.3	1007-1206	3,625	3,791
Stock Clerk	6	6	6	963-1153	82,251	83,016
Duplicating Machine Oper II-Offset	–	0.5	0.5	921-1102	5,652	5,910
Clerical Assistant II	2	1	1	843-1007	12,096	12,924
Supervising Campus Peace Officer IV	0.4	1	1	–	21,456	21,456
Temporary Help	0.2	–	–	(1,684)	–	–
Maintenance Office Administration:						
Director Of Plant Operation II	0.4	–	–	2284-2759	–	–
Chief Of Plant Operation IV	0.6	1	1	2179-2631	30,120	30,120
Asst Director Of Plant Operation	1.7	–	–	1894-2284	–	–
Chief Of Plant Operation II	0.2	1	1	1808-2179	26,148	26,148
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Drafting Technician II	1	1	1	1468-1767	21,204	21,204
Storekeeper I	0.7	1	1	1053-1262	13,028	13,632
Clerical Assistant II	1	–	–	843-1007	–	–
Utility Plants:						
Chief Engineer II	0.9	1	1	1742-2004	21,319	22,335
Supervising Bldg. Service Engineer	0.9	1	1	1523-1750	21,000	21,000
Building Service Engineer	4	4	4	1448-1663	78,060	78,924
Operating Engineer	5	5	5	1268-1389	81,454	82,596
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Supervising Electrician	0.9	1	1	1663-1825	21,900	21,900
Refrigeration Mechanic	1	1	1	1663-1825	21,900	21,900
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Electrician II	0.7	1	1	1588-1742	20,904	20,904
Plumber II	1	1	1	1588-1742	20,904	20,904
Materials Fabrication Specialist	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	0.4	1	1	1516-1663	18,192	19,056
Plumber I	0.3	1	1	1516-1663	18,480	19,356
Building Service Engineer	2.3	3	3	1448-1663	57,288	58,104
Maintenance Mechanic	0.9	1	1	1516-1663	18,192	19,056
Carpenter I	2.9	3	3	1448-1588	57,168	57,168
Painter I	2.1	3	3	1448-1588	55,828	56,664
Building Maintenance Worker	7.7	6.3	6.3	1262-1383	103,811	104,555
Temporary Help-Plant Operations	1.6	–	–	(21,981)	–	–
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces	1	1	1	1573-1894	21,954	22,728
Automotive Mechanic	0.4	0.5	0.5	1441-1580	9,480	9,480
Supervising Groundsworker I	1	1	1	1309-1573	18,024	18,876
Lead Groundsworker	3	3	3	1195-1434	50,307	51,048
Tractor Operator-Laborer	1	1	1	1297-1422	17,064	17,064
Irrigation Specialist	1	1	1	1142-1370	16,440	16,440
Pest Control And Spray Specialist	1	1	1	1142-1370	15,236	15,952
Tree Trimmer I	1	1	1	1142-1370	14,450	15,118
Automotive Equipment Operator I	1.6	2	2	1239-1358	31,164	31,860
Skilled Labor	0.9	1	1	1234-1352	15,435	16,163
Groundsworker	18.7	21.3	21.3	1043-1195	293,181	298,927
Clerical Assistant II	0.5	0.5	0.5	843-1007	6,462	6,462
Temporary Help-Plant Operations	0.9	–	–	(11,693)	–	–
Custodial Services:						
Chief, Custodial Services III	1	1	1	1346-1618	19,416	19,416
Building Maintenance Worker	1	1	1	1262-1383	15,380	16,100
Supervising Custodian II	1	1	1	1122-1346	16,152	16,152
Supervising Custodian I	3	3	3	1025-1228	43,092	43,722
Clerical Assistant III	1	1	1	1007-1206	14,313	14,808
Stock Clerk	1	1	1	963-1153	13,836	13,836
Lead Custodian	7	7	7	938-1122	91,834	92,960
Custodian	57.5	60.5	60.5	858-1025	722,639	734,193
Clerical Assistant II	0.5	0.5	0.5	843-1007	6,462	6,462
Temporary Help-Plant Operations	1.5	3.5	3.5	(19,768)	36,036	36,036

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(20,989)	41,796	41,796
Non-Faculty Reclass-Current Year	–	–	–	–	37,357	85,921
Overtime	–	–	–	(16,319)	24,359	24,359
Community Relations:						
Public Affairs Officer II	1	1	1	2284-2759	33,108	33,108
Student Affairs Assistant IV	1	1	1	1867-2252	27,024	27,024
Public Affairs Assistant I	0.9	1	1	1195-1434	15,000	15,708
Secretary	0.8	1	1	1007-1206	13,224	13,836
Power Keyboard Operator	1	1	1	985-1179	13,628	14,148
Temporary Help	1.4	–	–	(14,748)	–	–
TOTALS, INSTITUTIONAL SUPPORT	301.5	313.4	313.4	$4,400,962	$5,280,376	$5,404,753
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	4.1	16.9	16.9	(64,077)	303,185	303,185
Student Affairs Assistant II- 12 Mo	1.2	–	–	1434-1726	–	–
Graphic Artist I	0.5	–	–	1333-1603	–	–
Reproduction Processes Supervisor I	0.9	–	–	1153-1383	–	–
Technical Assistant II	0.5	–	–	$1068-1280	–	–
Graphics Specialist I	1	–	–	1030-1234	–	–
Clerical Assistant IIIA	0.2	1	1	1007-1206	$12,084	$12,636
Reproduction Processes Assistant	2	–	–	1007-1206	–	–
Power Keyboard Operator	1.5	–	–	985-1179	–	–
Stock Clerk	1	1	1	963-1153	11,820	12,360
Clerical Assistant II	1.1	3.5	3.5	843-1007	36,204	37,842
Assistant Cashier-Clerk	0.2	1	1	843-1007	10,344	10,812
Intermediate Account Clerk	0.8	1.5	1.5	843-1007	15,516	16,218
Duplicating Machine Operator I	0.6	–	–	807- 963	–	–
Student Assistant	2.6	4.5	4.5	(16,406)	33,390	33,390
Graduate Assistant	0.3	–	–	(953)	–	–
Evening And Night Shift Differential	–	–	–	(37)	–	–
Overtime	–	–	–	(2,243)	15,162	15,162
Temporary Help	5.7	18.5	18.5	(59,914)	223,554	223,554
Outside Agencies:						
Part Time Faculty-AY	7.1	16.5	16.5	(110,854)	296,010	296,010
Programmer III	1	–	–	2042-2464	–	–
Student Affairs Assistant III	–	1	1	1537-1850	18,444	19,320
Clerical Assistant IIA	–	1	1	843-1007	10,344	10,812
Student Assistant	15.1	1.5	1.5	(97,002)	11,130	11,130
Graduate Assistant	0.3	–	–	(893)	–	–
Evening And Night Shift Differential	–	–	–	(542)	–	–
Overtime	–	–	–	–	4,853	4,853
Temporary Help	27.4	32.6	32.6	(286,803)	393,938	393,938
TOTALS, INDEPENDENT OPERATIONS	75.1	100.5	100.5	$801,313	$1,395,978	$1,401,222
TOTALS, GENERAL FUND	1271.4	1235.6	1235.6	$21,788,413	$25,603,997	$26,273,158
Parking:						
Institutional Support:						
Logistical Services:						
Supervising Public Safety Officer I	0.8	1	1	1640-1976	19,680	20,616
Parking Officer	1	4	4	1048-1256	52,800	54,564
Clerical Assistant II	1.8	1	1	843-1007	12,096	12,924
Student Assistant	3.5	–	–	(22,219)	–	–
Evening And Night Shift Differential	–	–	–	(320)	–	–
Overtime	–	–	–	(376)	1,201	1,201
Temporary Help	–	0.5	0.5	Various	6,041	6,041
Physical Plant Operations:						
Groundsworker	0.9	1	1	1043-1195	14,340	14,340
Laborer	0.5	1	1	1043-1142	12,761	13,354
TOTALS	8.5	8.5	8.5	$88,453	$118,919	$123,040
Campus Innovation:						
Temporary Help	–	0.1	0.1	(465)	1,208	1,208
TOTALS, PARKING	8.5	8.6	8.6	$88,918	$120,127	$124,248
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	3.8	1.6	1.6	(48,417)	20,640	20,640
Extension Instruction:						
Instructional Faculty-Extension	1.7	4.2	4.2	(22,026)	54,180	54,180
Graduate Assistant	0.1	–	–	(214)	–	–
Temporary Help	3.6	1.5	1.5	(37,587)	18,126	18,126
TOTALS	9.2	7.3	7.3	$108,244	$92,946	$92,946
Executive Management:						
Dean Of Educ Sces & Summer Session	–	0.5	0.5	2848-3443	17,088	17,916
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	36,204	36,204
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Clerical Assistant III	1	1	1	1007-1206	13,326	13,942
Clerical Assistant II	0.7	1.5	1.5	843-1007	17,451	17,802

CALIFORNIA STATE UNIVERSITY, HAYWARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	–	0.7	0.7	(379)	8,459	8,459
TOTALS	3.7	5.7	5.7	$64,711	$108,752	$110,547
Campus Innovation:						
Instructional Faculty-Extension	0.4	–	–	(4,745)	–	–
TOTALS, CONTINUING EDUCATION	13.3	13	13	$177,700	$201,698	$203,493
TOTALS, CALIFORNIA STATE UNIVERSITY, HAYWARD	1293.2	1257.2	1257.2	$22,055,031	$25,925,822	$26,600,899

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$2986-3611	$37,724	$39,556
Dean Of Instruction	9.6	9.9	9.9	2848-3443	397,787	403,067
Resident Direct, Inter Program-12 Mo	0.2	–	–	*	–	–
Director Of Athletics-12 Month	1	1	1	2497-3017	36,204	36,204
Associate Dean, Grad Studies-12 Mo	0.5	0.5	0.5	*	14,183	14,292
Depart. Chair-Assoc. Dean - 12 Mo.	14	12	12	*	386,290	396,942
Coordinator-Evening Session-12 Mo	0.5	0.5	0.5	*	10,302	10,794
Depart. Chair-Assoc. Dean - AY	22	23.2	23.2	*	626,949	648,101
Coordinator - AY	0.5	0.5	0.5	*	12,320	12,414
Coordinator-Elementary Education-AY	0.1	0.1	0.1	*	2,352	2,464
Coordinator-Teacher Education-AY	0.5	0.5	0.5	*	12,320	12,414
Academic Planner-12month	1.5	1.5	1.5	*	38,668	39,378
Administrative Aid	4.1	2	2	1291-1552	30,984	32,448
Supervising Administrative Aid	–	4	4	1291-1552	71,608	72,348
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Depart Secretary III , Stenography	–	1	1	1127-1352	15,093	15,797
Clerical Assistant IV	1	1	1	1127-1352	15,036	15,736
Senior Secretary	8.8	9	9	1127-1352	141,060	143,098
Depart Secretary II , Stenography	–	3	3	1030-1234	40,942	42,145
Supervising Clerical Assistant III	–	3	3	1007-1206	41,778	42,357
Superv Departmental Secretary II	–	1	1	1007-1206	14,472	14,472
Clerical Assistant III	5	1	1	1007-1206	14,808	14,808
Depart Secretary I , Stenography	–	1.5	1.5	942-1127	19,021	19,860
Clerical Assistant IIB	0.4	–	–	901-1077	–	–
Clerical Assistant II	4.9	5.3	5.3	843-1007	57,329	59,636
Student Assistant	4	2.9	2.9	(25,941)	21,518	21,518
Departmental Secretary II	5	–	–	–	–	–
Departmental Secretary I	1.5	–	–	–	–	–
Temporary Help	2.8	–	–	(29,572)	–	–
Instructional Faculty:						
Lecturer-12 Month	1	–	–	*	–	–
Professor - 12 Mo	3.6	7.4	7.4	*	272,946	271,056
Head Coach-12 Month	2	2	2	2497-3017	71,574	72,408
Lecturer-AY	43.9	60.6	60.6	*	1,160,495	1,208,788
Professor - AY	240.1	251	251	*	7,619,158	7,758,443
Instr Fac-Extra Quarter Assignment	50.1	63.2	63.2	(940,803)	1,364,362	1,364,362
Head Coach-AY	2.6	2	2	2169-2618	57,240	60,000
Principal Vocational Instr - 10 Mo.	1	1	1	*	31,416	31,416
Part Time Faculty-AY	121.1	–	–	(1,891,475)	–	–
Vacation B-10	–	–	–	(3,386)	4,484	4,484
Associate Professor-12 Month	1.5	3.7	3.7	*	97,732	102,420
Coach-12 Month	1	1	1	1975-2382	23,700	24,828
Substitute Instructional Faculty	0.3	0.8	0.8	(4,105)	14,352	14,352
Associate Professor-AY	166.9	172.4	172.4	*	4,056,742	4,160,805
Coach-10 Month	0.7	–	–	1717-2069	–	–
Coach-AY	0.4	3	3	1717-2069	65,848	68,004
Assistant Professor-12 Month	1	2.7	2.7	*	58,221	59,922
Assistant Professor-AY	67.5	145.5	145.5	*	2,709,020	2,773,243
Coaching Specialist-AY	4.3	5.4	5.4	1364-1640	101,208	103,942
Graduate Assistant	10.3	–	–	(33,645)	–	–
Sabbatical Leave Replacement	9.2	12.5	12.5	(143,130)	222,755	224,250
Faculty Promotions - Current Year	–	–	–	–	51,124	117,585
Faculty Promotions - Budget Year	–	–	–	–	–	47,438
Technical And Clerical:						
Public Affairs Officer I	0.9	1	1	1808-2179	23,638	24,770
Equipment Technician III	4.6	4	4	1610-1939	85,715	87,584
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Procurement & Support Sce Officer I	0.7	1	1	1502-1808	21,040	21,696
Stage Technician II	2	2	2	1468-1767	39,867	40,755
Equipment Technician II	9	7	7	1468-1767	143,643	146,443
Supervising Equipment Technician II	–	3	3	1468-1767	62,972	63,612
Crop Technician II	0.6	1	1	1358-1633	19,596	19,596
Costume Technician II	0.5	0.5	0.5	1339-1610	8,946	9,368
Equipment Technician I	13.8	12	12	1339-1610	224,566	228,864

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Equipment Technician I	–	3	3	1339-1610	57,960	57,960
Photographer I	1.1	1.1	1.1	1333-1603	20,957	21,038
Graphic Artist I	1	1	1	1333-1603	16,374	17,142
Livestock Technician I	1	1	1	1297-1559	16,671	17,455
Nursery Technician II	0.9	1	1	1297-1559	15,747	16,488
Credential Analyst	1	1	1	1291-1552	15,858	16,602
Blacksmith	0.3	0.5	0.5	1409-1545	8,718	9,130
Accompanist II	1	1	1	1280-1537	17,961	18,444
Slide Curator I	1.5	1.5	1.5	1206-1448	25,231	25,804
Senior Computer Operator	1	1	1	1195-1434	16,074	16,824
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,797	16,224
Superv Departmental Secretary III	–	1	1	1127-1352	15,435	16,163
Clerical Assistant IV	2.8	2	2	1127-1352	32,448	32,448
Supervising Graphics Specialist II	–	1	1	1127-1352	14,588	15,264
Graphics Specialist II	1	–	–	1127-1352	–	–
Superv Athletic Equip Attendant. II	–	3	3	1068-1280	45,909	46,080
Athletic Equipment Attendant II	3	–	–	1068-1280	–	–
Technical Assistant II	5	5	5	1068-1280	69,407	71,911
Computer Operator	0.1	1	1	1043-1250	12,516	13,104
Depart Secretary II , Stenography	–	17.5	17.5	1030-1234	244,828	250,910
Graphics Specialist I	1.2	–	–	1030-1234	–	–
Graphics Spec. I	0.2	2	2	1030-1234	26,389	27,607
Supervising Clerical Assistant III	–	2	2	1007-1206	27,644	28,282
Superv Departmental Secretary II	–	4	4	1007-1206	55,242	56,446
Clerical Assistant III	6.5	5	5	1007-1206	67,017	69,024
Reproduction Processes Assistant	0.9	1	1	1007-1206	12,636	13,224
Power Keyboard Operator	1	2	2	985-1179	23,640	28,296
Depart Secretary I , Stenography	–	13.6	13.6	942-1127	175,141	180,315
Depart Secretary I , Dictating	–	1	1	942-1127	13,524	13,524
Athletic Equipment Attendant I	2.6	3	3	933-1117	38,790	39,342
Technical Assistant I	2	2.1	2.1	933-1117	26,685	27,859
Depart Secretary I	–	4.5	4.5	921-1102	54,942	56,243
Mail Clerk	1	1	1	921-1102	12,360	12,930
Data Entry Operator	1	1	1	858-1025	11,508	12,030
Clerical Assistant II	22.9	35.4	35.4	843-1007	401,422	416,675
Computer Operator Trainee	0.2	–	–	913- 998	–	–
Student Assistant	30.8	20.6	20.6	(197,916)	152,852	152,852
Departmental Secretary III	1.4	–	–	–	–	–
Departmental Secretary II	13.2	–	–	–	–	–
Departmental Secretary I	22.2	–	–	–	–	–
Temporary Help	2.3	0.1	0.1	(23,884)	1,208	1,208
TOTALS, INSTRUCTION	979.6	995	995	$18,663,682	$22,474,079	$23,074,623
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Librarian-12 Month	–	2	2	1216-2413	45,684	46,476
Superv Departmental Secretary III	–	1	1	1127-1352	15,093	15,797
Student Assistant	0.8	–	–	(5,200)	–	–
Departmental Secretary III	1	–	–	–	–	–
Librarian - 12 Month	1.1	–	–	–	–	–
Temporary Help	1	–	–	(10,181)	–	–
Circulation:						
Librarian-12 Month	–	1	1	1216-2413	16,728	17,520
Library Assistant III	0.8	1	1	1262-1516	15,675	16,410
Supervising Library Assistant II	–	2	2	1153-1383	30,432	31,068
Library Assistant II	3.8	2	2	1153-1383	29,504	30,878
Library Assistant I	1.2	1	1	1007-1206	13,077	13,683
Clerical Assistant IIB	4.7	5.2	5.2	901-1077	60,324	62,636
Student Assistant	5.9	3.2	3.2	(38,000)	23,744	23,744
Temporary Help	1.7	3	3	(18,136)	36,252	36,252
Technical Processing:						
Librarian-12 Month	0.9	3.2	3.2	1216-2413	69,755	70,536
Supervising Librarian-12 Month	–	2	2	1414-2197	49,824	49,824
Senior Assistant Librarian-12 Month	0.3	–	–	1414-1955	–	–
Supervising Library Assistant II	–	4	4	1153-1383	66,384	66,384
Library Assistant II	5.5	1.5	1.5	1153-1383	24,000	24,345
Supervising Library Assistant I	–	1	1	1007-1206	13,428	14,048
Library Assistant I	5.3	5	5	1007-1206	66,046	68,426
Clerical Assistant IIA	4.4	4.5	4.5	843-1007	48,070	49,976
Student Assistant	7	–	–	(45,000)	–	–
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.3	–	–	–	–	–
Associate Librarian-12 Month	0.2	–	–	–	–	–
Librarian - 12 Month	3.3	–	–	–	–	–
Temporary Help	–	2.3	2.3	VARIOUS	27,793	27,793
Public Service:						
Librarian-12 Month	0.8	14	14	1216-2413	263,732	271,800
Supervising Librarian-12 Month	–	1	1	1414-2197	23,460	23,460
Associate Librarian-12 Month	0.3	–	–	1822-2197	–	–
Library Assistant II	–	0.5	0.5	1153-1383	7,404	7,749

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Shipping & Receiving Assistant I	1	1	1	1053-1262	15,144	15,144
Library Assistant I	2.4	3	3	1007-1206	41,560	42,423
Mail Clerk	1	1	1	921-1102	13,224	13,224
Clerical Assistant II	3.4	5.9	5.9	843-1007	67,198	69,466
Student Assistant	2.9	8.3	8.3	(18,400)	61,586	61,586
Senior Assistant Librarian-12 Mo	0.5	–	–	–	–	–
Associate Librarian-12 Month	–	–	–	–	–	–
Librarian - 12 Month	4.2	–	–	–	–	–
Audio-Visual Services:						
Instructional Faculty-12 Month	1	–	–	*	–	–
Academic Specialist-12 Month	–	1	1	*	36,204	36,204
Audio Visual Coordinator-12 Month	1	–	–	*	–	–
Lecturer-AY	0.2	1	1	*	14,950	18,650
Instructional Faculty - AY	–	1	1	*	31,416	31,416
Equipment Technician III	1	1	1	1610-1939	23,268	23,268
Supervising Photographer II	–	1	1	1530-1842	22,104	22,104
Photographer II	1	–	–	1530-1842	–	–
Equipment Technician II	2	1	1	1468-1767	21,204	21,204
Supervising Equipment Technician II	–	1	1	1468-1767	21,204	21,204
Equipment Technician I	2	1.5	1.5	1339-1610	27,281	27,732
Supervising Equipment Technician I	–	1	1	1339-1610	19,320	19,320
Photographer I	2.5	2.9	2.9	1333-1603	49,065	51,367
Graphic Artist I	1	1	1	1333-1603	17,946	18,798
Technical Assistant II	0.3	1.2	1.2	1068-1280	15,575	16,289
Superv Departmental Secretary II	–	1	1	1007-1206	13,028	13,632
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Technical Assistant I	1.2	1	1	933-1117	13,404	13,404
Clerical Assistant II	0.7	–	–	843-1007	–	–
Student Assistant	2.2	1.1	1.1	(14,097)	8,162	8,162
Departmental Secretary II	1	–	–	–	–	–
Temporary Help	0.2	0.8	0.8	(1,888)	9,667	9,667
Television Services:						
Equipment Technician III	1	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Superv Departmental Secretary II	–	0.5	0.5	1007-1206	7,404	7,404
Departmental Secretary II	0.5	–	–	–	–	–
Computing Support:						
Data Processing Manager III	0.4	–	–	2772-3352	–	–
Data Processing Manager II	0.6	1	1	2571-3107	37,284	37,284
Supervising Programmer	1	1	1	2042-2464	29,568	29,568
Instruct. Computing Consultant III	0.6	–	–	2042-2464	–	–
Programmer II	2.9	3	3	1694-2042	70,312	72,208
Data Processing Supervisor II	1	1	1	1468-1767	20,964	21,204
Equipment Technician II	–	1	1	1468-1767	17,616	18,444
Programmer I	0.2	1	1	1422-1710	17,466	18,288
Equipment Technician I	0.8	–	–	1339-1610	–	–
Senior Computer Operator	1.9	2	2	1195-1434	31,439	32,503
Computer Operator	0.7	2.5	2.5	1043-1250	32,076	33,566
Supervising Clerical Assistant III	–	1	1	1007-1206	13,479	14,101
Clerical Assistant III	1	–	–	1007-1206	–	–
Senior Data Entry Operator	0.3	1	1	980-1174	13,064	13,672
Data Control Technician	2	2.5	2.5	959-1147	31,427	32,878
Data Entry Operator	3.6	3	3	858-1025	35,130	35,610
Computer Operator Trainee	0.3	–	–	913- 998	–	–
Student Assistant	2.4	0.5	0.5	(15,601)	3,710	3,710
Temporary Help	1	–	–	(10,771)	–	–
College Farm:						
Professor - 12 Mo	2	4.5	4.5	*	149,483	150,929
Production Manager - 12 Mo	1.9	–	–	*	–	–
Auto And Equipment Garage Supervisor	1	1	1	1580-1816	21,792	21,792
Farm Supervisor I	1	1	1	1489-1791	20,289	21,249
Livestock Technician II	3	3.5	3.5	1422-1710	70,092	70,494
Electrician I	1	1	1	1516-1663	19,956	19,956
Crop Technician II	1	1.6	1.6	1358-1633	29,374	29,834
Equipment Technician I	1	1	1	1339-1610	19,320	19,320
Carpenter I	1	1	1	1448-1588	19,056	19,056
Painter I	1	1	1	1448-1588	19,056	19,056
Livestock Technician I	3	3	3	1297-1559	52,436	54,023
Tractor Operator-Laborer	2	2	2	1297-1422	34,128	34,128
Building Maintenance Worker	1.9	2	2	1262-1383	33,192	33,192
Depart Secretary I	–	1	1	921-1102	13,224	13,224
Student Assistant	7.5	7.1	7.1	(48,447)	52,682	52,682
Departmental Secretary I	1	–	–	–	–	–
Student Writing Skills:						
Part Time Faculty-AY	1.9	–	–	(29,583)	–	–
Temporary Help	0.3	–	–	(3,329)	–	–
TOTALS, ACADEMIC SUPPORT	140.4	153.8	153.8	$1,920,736	$2,517,170	$2,565,676
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	1	0.2	0.2	1566-1885	3,758	3,936

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	2.6	3	3	1434-1726	59,732	60,596
Clerical Assistant IV	1	1	1	1127-1352	13,524	14,148
Depart Secretary I	–	1	1	921-1102	11,304	11,820
Clerical Assistant IIA	0.7	1	1	843-1007	10,344	10,812
Student Assistant	0.9	–	–	(5,653)	–	–
Departmental Secretary I	0.7	–	–	–	–	–
Temporary Help	0.4	–	–	(3,860)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	0.3	1	1	1566-1885	18,792	19,680
Student Affairs Assistant III	0.7	1	1	1537-1850	20,952	21,948
Student Affairs Assistant II- 12 Mo	1.5	2	2	1434-1726	36,279	37,992
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	16,074	16,824
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,797	16,224
Clerical Assistant IV	0.4	–	–	1127-1352	–	–
Clerical Assistant III	1.6	1	1	1007-1206	14,472	14,472
Depart Secretary I	–	1	1	921-1102	12,590	13,175
Student Assistant	6.1	6.1	6.1	(38,858)	45,262	45,262
Departmental Secretary I	1	–	–	–	–	–
Temporary Help	0.8	0.6	0.6	(7,992)	12,476	12,476
Counseling:						
Counselor-12 Month	1.2	2	2	*	72,408	72,408
Counselor And Test Officer-12 Month	1	1	1	*	36,204	36,204
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Counselor-AY	4.5	5.4	5.4	*	146,052	150,558
Student Affairs Officer IV - AY	1	1	1	1717-2069	24,076	24,828
Student Affairs Officer III - 12 Mo	–	0.7	0.7	1566-1885	13,154	13,776
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	18,024	18,876
Student Affairs Officer III - AY	0.1	0.7	0.7	1364-1640	11,458	11,995
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Depart Secretary I	–	3	3	921-1102	38,992	39,574
Clerical Assistant II	1.5	1.5	1.5	843-1007	19,059	19,386
Student Assistant	0.8	0.8	0.8	(5,144)	5,936	5,936
Departmental Secretary I	2.9	–	–	–	–	–
Temporary Help	0.1	0.2	0.2	(798)	2,416	2,416
Testing:						
Student Affairs Officer V - 12 Mo	0.8	–	–	2497-3017	–	–
Student Affairs Officer IV - 12 Mo	1.3	2	2	1975-2382	57,168	57,168
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1566-1885	9,396	9,840
Depart Secretary I	–	0.3	0.3	921-1102	3,391	3,546
Clerical Assistant IIB	–	0.9	0.9	901-1077	9,310	9,730
Student Assistant	0.1	0.1	0.1	(435)	742	742
Placement:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	33,738	35,370
Student Affairs Officer III - 12 Mo	1.7	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,534	22,620
Student Affairs Assistant III	–	1	1	1537-1850	19,101	20,004
Administrative Program Specialst I	–	0.5	0.5	1502-1808	10,119	10,602
Administrative Assistant I	0.5	–	–	1502-1808	–	–
Student Affairs Assistant II- 12 Mo	1.3	2	2	1434-1726	35,436	37,113
Student Affairs Assistant I - 12 Mo	2.6	2	2	1250-1502	34,206	35,104
Placement Interviewer	–	1.2	1.2	1117-1339	–	–
Depart Secretary I	–	2	2	921-1102	25,492	26,056
Clerical Assistant II	0.9	1.4	1.4	843-1007	15,073	15,757
Student Assistant	0.3	0.5	0.5	(1,770)	3,710	3,710
Departmental Secretary I	2	–	–	–	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.7	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	–	1	1	1566-1885	19,384	20,296
Student Affairs Assistant II- 12 Mo	0.2	–	–	1434-1726	–	–
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Student Assistant	0.3	1	1	(2,131)	7,420	7,420
Temporary Help	0.1	–	–	(758)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	34,004	35,648
Student Affairs Officer III - 12 Mo	0.5	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	2.6	3	3	1434-1726	56,157	57,834
Student Affairs Assistant I - 12 Mo	1.8	3	3	1250-1502	50,379	51,897
Personnel Tech, Financial Aid	1	–	–	1179-1415	–	–
Clerical Assistant IIIA	2.3	3	3	1007-1206	41,991	43,257
Clerical Assistant II	2.7	3	3	843-1007	33,862	35,776
Student Assistant	0.6	1	1	(3,782)	7,420	7,420
Temporary Help	1.9	–	–	(20,301)	–	–
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer I - 12 Mo.	2	2	2	3320-3998	95,952	95,952
Medical Officer I - 10 Month	2.7	3.7	3.7	3320-3998	143,180	144,314
Pharmacist - 12 Month	0.9	1	1	1921-2317	23,512	24,641

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Clinical Lab Technologist	1	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Administrative Program Specialst I	–	0.5	0.5	1502-1808	10,119	10,602
Administrative Assistant I	0.5	–	–	1502-1808	–	–
Registered Nurse III- 12 Month	1	–	–	1495-1800	–	–
Nurse Practitioner - 12 Month	0.8	–	–	1495-1800	–	–
Superv Registered Nurse III-12 Mo.	–	1	1	1495-1800	21,600	21,600
Clinical Laboratory Technologist	0.5	0.2	0.2	1552-1783	4,279	4,279
Health Services Assistant	1	1	1	1402-1687	20,244	20,244
Registered Nurse II - 12 Month	1	1	1	1364-1640	19,680	19,680
Physical Therapist I	1	1	1	1358-1633	18,008	18,856
Registered Nurse I - 12 Month	1	1.2	1.2	1274-1530	22,032	22,032
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	–	3.9	3.9	1495-1800	58,305	61,074
X-Ray Technician	1	1	1	1179-1415	16,980	16,980
Registered Nurse I - 10 Month	3.4	–	–	1274-1530	–	–
Clerical Assistant IIIA	1	1	1	1007-1206	12,734	13,326
Depart Secretary I , Stenography	–	2	2	942-1127	25,486	27,048
Clerical Assistant II	3.4	3.8	3.8	843-1007	44,881	46,606
Clinical Aid, Range A	–	2.6	2.6	769- 917	24,523	25,615
Student Assistant	1.5	1	1	(9,415)	7,420	7,420
Departmental Secretary I	1.8	–	–	–	–	–
Registered Nurse	–	0.1	0.1	–	1,530	1,530
Temporary Help	0.5	0.4	0.4	(5,406)	4,834	4,834
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	32,940	34,536
Clerical Assistant II	1	1	1	843-1007	10,932	11,430
Student Assistant	0.1	–	–	(601)	–	–
TOTALS, STUDENT SERVICE	97.1	111.1	111.1	$1,607,657	$2,109,901	$2,158,815
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	52,308	52,308
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Business Manager I	1	1	1	2510-3033	35,409	36,396
Counselor-12 Month	0.8	1	1	*	20,604	21,588
Instructional Faculty-12 Month	–	0.5	0.5	*	10,302	10,794
Public Affairs Officer II	1	1	1	2284-2759	33,108	33,108
Administrative Program Specialst II	–	1	1	1808-2179	26,148	26,148
Administrative Assistant II	2	2	2	1808-2179	44,788	46,928
Administrative Assistant I	2	1	1	1502-1808	21,696	21,696
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Administrative Secretary	1	1	1	1206-1448	17,376	17,376
Clerical Assistant IV	1	1	1	1127-1352	13,888	14,533
Senior Secretary	7.3	7	7	1127-1352	109,887	111,804
Clerical Assistant III	1.8	1.7	1.7	1007-1206	23,592	23,995
Clerical Assistant IIA	1	0.5	0.5	843-1007	5,910	6,462
Student Assistant	0.9	0.3	0.3	(5,505)	2,226	2,226
Departmental Secretary I	1	1	1	–	12,672	13,524
Temporary Help	0.4	1	1	(4,170)	12,084	12,084
Financial Operations:						
Accounting Officer II	1	1	1	2080-2510	28,288	29,656
Accounting Officer I	1	1	1	1894-2284	27,408	27,408
Administrative Program Specialst II	–	2	2	1808-2179	50,126	52,098
Administrative Assistant II	2	–	–	1808-2179	–	–
Accountant I	1	1	1	1502-1808	20,238	21,204
Supervising Account Clerk II	1	2	2	1321-1588	34,908	35,652
Superv Payrll & Personnel Trans Clk III	–	1	1	1256-1509	18,108	18,108
Payroll & Personnel Transact Clk III	1	1	1	1256-1509	15,072	15,780
Accounting Technician III	1	–	–	1234-1482	–	–
Supervising Accounting Tech. III	–	1	1	1234-1482	17,784	17,784
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Supervising Account Clerk I	1.8	2	2	1153-1383	29,605	30,982
Supervising Clerical Assistant IV	–	3	3	1127-1352	45,527	46,706
Clerical Assistant IV	3	–	–	1127-1352	–	–
Payroll & Personnel Transact Clk II	4.6	5.9	5.9	1097-1315	84,515	87,262
Clerical Assistant III	4.3	5.1	5.1	1007-1206	69,592	71,462
Senior Account Clerk	3	4	4	1007-1206	51,623	54,005
Accounting Technician II	0.4	–	–	1007-1206	–	–
Depart Secretary I , Stenography	–	1	1	942-1127	12,548	13,124
Payroll & Personnel Transact Clk I	1.5	1	1	917-1097	11,340	11,852
Bookkeeping Machine Operator II	0.7	1	1	901-1077	11,058	11,562
Data Entry Operator	1	1	1	858-1025	12,300	12,300
Clerical Assistant IIA	1.3	1.5	1.5	843-1007	17,348	18,126
Student Assistant	0.7	–	–	(4,338)	–	–
Departmental Secretary I	1	–	–	–	–	–
Temporary Help	0.8	–	–	(7,961)	–	–

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Student Admissions And Records:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Assistant IV	2	2	2	1867-2252	54,048	54,048
Programmer II	0.7	1	1	1694-2042	20,409	21,385
Administrative Assistant I	–	1	1	1502-1808	18,024	18,876
Student Affairs Assistant II- 12 Mo	2	1	1	1434-1726	20,554	20,712
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,712	20,712
Supervising Clerk II	1	1	1	1321-1588	19,056	19,056
Evaluation Technician II	1	1	1	1291-1552	18,624	18,624
Student Affairs Assistant I - 12 Mo	0.9	1	1	1250-1502	18,024	18,024
Staff Services Tech I - Admin Sces	0.6	1	1	1234-1482	17,449	17,784
Evaluation Technician I	4	4.5	4.5	1179-1415	72,162	73,152
Supervising Clerk I	1	1	1	1153-1383	15,914	16,596
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,858	16,224
Clerical Assistant IV	2	1	1	1127-1352	14,044	14,698
Senior Secretary	0.4	–	–	1127-1352	–	–
Clerical Assistant III	10.5	12	12	1007-1206	160,928	166,347
Supervising Telephone Operator	1	1	1	980-1174	14,088	14,088
Depart Secretary I , Stenography	–	2	2	942-1127	25,520	27,048
Clerical Assistant IIA	16.6	20.3	20.3	843-1007	223,799	233,616
Student Assistant	5.8	6.9	6.9	(37,547)	51,198	51,198
Departmental Secretary I	1.9	–	–	–	–	–
Temporary Help	1.7	0.8	0.8	(17,257)	9,667	9,667
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2284-2759	33,108	33,108
Personnel Management Specialist II	1.8	2	2	1808-2179	51,013	52,197
Personnel Management Specialist I	0.2	1	1	1502-1808	18,024	18,876
Personnel Assistant	1	1	1	1250-1502	16,440	17,208
Staff Services Tech I - Personnel	1	1	1	1234-1482	17,784	17,784
Clerical Assistant III	0.4	1	1	1007-1206	12,501	13,074
Clerical Assistant IIA	1.2	1.7	1.7	843-1007	18,803	19,657
Student Assistant	–	–	–	(183)	–	–
Departmental Secretary I	0.7	–	–	–	–	–
Temporary Help	0.3	–	–	(3,040)	–	–
Logistical Services:						
Director Of Public Safety II	0.4	–	–	2120-2558	–	–
Procurement&support Sce Officer III	1	1	1	1985-2394	26,358	27,628
Supervising Public Safety Officer II	1	1	1	1800-2169	26,028	26,028
Supervising Public Safety Officer I	2.9	3	3	1640-1976	69,364	70,408
Public Safety Investigator	0.3	1	1	1566-1885	22,620	22,620
Auto And Equipment Garage Supervisor	1	1	1	1580-1816	21,792	21,792
Public Safety Officer	6	6	6	1495-1800	123,074	126,104
Procurement Assistant	1	2	2	1370-1647	35,760	36,972
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Staff Services Tech I - Admin Sces	1	1	1	1234-1482	17,784	17,784
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	17,116	17,376
Supervising Account Clerk I	1	1	1	1153-1383	16,596	16,596
Truck Driver	2	2	2	1239-1358	32,592	32,592
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	1	1	1127-1352	13,524	14,148
Senior Secretary	–	0.5	0.5	1127-1352	7,689	8,051
Purchasing Agent	4.5	5	5	1117-1339	77,230	78,586
Payroll & Personnel Transact Clk II	–	0.1	0.1	1097-1315	1,566	1,578
Mechanics Helper	1	1	1	1200-1315	15,780	15,780
Duplicating Machine Supervisor I	1	1	1	1053-1262	15,144	15,144
Mail Services Supervisor I	1	1	1	1053-1262	15,144	15,144
Depart Secretary II , Stenography	–	1	1	1030-1234	14,808	14,808
Public Safety Dispatcher, Typing	4	5	5	1030-1234	67,253	69,109
Clerical Assistant III	1.2	1.3	1.3	1007-1206	16,547	17,314
Reproduction Processes Assistant	1.8	3	3	1007-1206	39,008	40,136
Accounting Technician II	0.4	1	1	1007-1206	12,734	13,326
Stock Clerk	1.4	2	2	963-1153	24,456	25,584
Duplicating Machine Oper II-Offset	0.6	1	1	921-1102	11,600	12,130
Mail Clerk	1	1	1	921-1102	12,040	12,590
Payroll & Personnel Transact Clk I	–	0.7	0.7	917-1097	8,108	8,475
Clerical Assistant II	–	0.9	0.9	843-1007	9,831	10,278
Duplicating Machine Operator I	0.4	–	–	807- 963	–	–
Student Assistant	1.8	1.4	1.4	(11,329)	10,388	10,388
Departmental Secretary II	1	–	–	–	–	–
Supervising Campus Peace Officer IV	0.6	1	1	–	29,904	29,904
Temporary Help	1.2	–	–	(12,913)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	0.7	–	–	2510-3033	–	–
Chief Of Plant Operation IV	0.3	1	1	2179-2631	31,572	31,572
Personnel Management Specialist I	1	1	1	1502-1808	20,238	21,204
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Drafting Technician II	0.7	1	1	1468-1767	17,616	18,444
Building Service Engineer	1	1	1	1448-1663	18,336	19,206
Drafting Technician I	1	1	1	1223-1468	16,572	17,352
Supervising Clerical Assistant IV	–	1	1	1127-1352	14,698	15,378
Clerical Assistant IV	1	–	–	1127-1352	–	–

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Accounting Technician II	0.8	1	1	1007-1206	13,126	13,734
Stock Clerk	0.8	1	1	963-1153	11,820	12,360
Clerical Assistant IIA	2.5	2.9	2.9	843-1007	32,462	34,313
Telephone Operator	–	0.2	0.2	843-1007	2,069	2,162
Student Assistant	1.6	–	–	(10,343)	–	–
Temporary Help-Plant Operations	0.2	–	–	(2,029)	–	–
Utility Plants:						
Chief Engineer I	0.7	1	1	1663-1912	22,683	22,944
Supervising Bldg. Service Engineer	0.9	1	1	1523-1750	21,000	21,000
Building Service Engineer	4	5	5	1448-1663	94,196	96,756
Building Maintenance Worker	0.4	0.5	0.5	1262-1383	8,298	8,298
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Electrician II	1	1	1	1588-1742	20,904	20,904
Plumber II	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Carpenter II	1	1	1	1516-1663	19,956	19,956
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	2	2	2	1516-1663	39,912	39,912
Plumber I	3.8	4	4	1516-1663	76,296	78,024
Procurement Assistant	1	1	1	1370-1647	17,208	18,024
Carpenter I	1.4	2	2	1448-1588	36,432	37,248
Painter I	2.4	3	3	1448-1588	55,624	56,448
Locksmith I	1	1	1	1448-1588	19,056	19,056
Shipping & Receiving Assistant II	–	–	–	1206-1448	–	–
Building Maintenance Worker	2.9	2.5	2.5	1262-1383	41,490	41,490
Truck Driver	1	1	1	1239-1358	16,296	16,296
Clerical Assistant II	1.4	2.1	2.1	843-1007	23,034	24,083
Student Assistant	–	2.7	2.7	3.28	20,034	20,034
Temporary Help-Plant Operations	0.8	0.7	0.7	(11,269)	10,601	10,601
Grounds Maintenance:						
Environmental Health&safety Officer	1	1	1	1985-2394	26,049	27,303
Programmer II	1	–	–	1694-2042	–	–
Supervisor Of Grounds&landscape Sces	0.9	1	1	1573-1894	18,876	19,764
Supervising Groundsworker II	–	–	–	1434-1726	–	–
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Lead Groundsworker	3	3	3	1195-1434	50,856	51,624
Tree Trimmer II	0.6	1	1	1195-1434	17,208	17,208
Tractor Operator-Laborer	1.1	2	2	1297-1422	34,128	34,128
Irrigation Specialist	1	–	–	1142-1370	–	–
Supervising Irrigation Specialist	–	1	1	1142-1370	16,440	16,440
Pest Control And Spray Specialist	1	1	1	1142-1370	16,440	16,440
Tree Trimmer I	1	1	1	1142-1370	16,440	16,440
Automotive Equipment Operator I	3	3	3	1239-1358	48,888	48,888
Skilled Labor	4.6	5	5	1234-1352	79,704	80,388
Groundsworker	12.5	13.7	13.7	1043-1195	191,393	193,491
Duplicating Machine Oper II-Offset	0.6	1	1	921-1102	11,304	11,820
Mail Clerk	1	1	1	921-1102	11,952	12,498
Duplicating Machine Operator I	0.4	–	–	807- 963	–	–
Student Assistant	–	5.1	5.1	3.28	37,842	37,842
Custodial Services:						
Plumber I	0.3	–	–	1516-1663	–	–
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Equipment Technician I	1	1	1	1339-1610	19,174	19,320
Painter I	1	1	1	1448-1588	18,912	19,056
Junior Staff Analyst	1	1	1	1250-1502	16,888	17,684
Building Maintenance Worker	0.7	1	1	1262-1383	16,224	16,596
Supervising Custodian II	1	1	1	1122-1346	16,152	16,152
Supervising Custodian I	2.9	4	4	1025-1228	54,072	55,200
Window Cleaner	0.9	1	1	1016-1217	14,604	14,604
Stock Clerk	1	1	1	963-1153	13,836	13,836
Lead Custodian	4	5	5	938-1122	65,364	65,886
Payroll & Personnel Transact Clk I	0.8	0.8	0.8	917-1097	9,585	10,024
Custodian	48.8	55.5	55.5	858-1025	651,088	664,959
Student Assistant	28.6	18.8	18.8	(183,696)	139,496	139,496
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(8,250)	27,769	27,769
Non-Faculty Reclass-Current Year	–	–	–	–	46,207	106,276
Overtime	–	–	–	(67,001)	87,372	87,372
Community Relations:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Public Affairs Officer I	0.9	1	1	1808-2179	26,148	26,148
Public Affairs Assistant II	1	1	1	1370-1647	18,166	19,024
Clerical Assistant III	1	1	1	1007-1206	12,979	13,581
TOTALS, INSTITUTIONAL SUPPORT	341.4	373.1	373.1	$4,669,328	$5,923,784	$6,093,953
Independent Operations:						
Institutional Operations:						
Dean Of Educ Sces & Summer Session	0.5	1	1	2848-3443	36,634	38,414
Part Time Faculty-AY	1	–	–	(14,916)	–	–
Assistant Professor-12 Month	–	2	2	*	41,208	43,176
Carpenter I	–	2	2	1448-1588	34,752	36,384

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Building Maintenance Worker	–	2.5	2.5	1262-1383	37,860	39,630
Senior Cashier Clerk	1	1	1	1007-1206	14,472	14,472
Groundsworker	0.9	2	2	1043-1195	25,081	26,258
Custodian	0.8	2	2	858-1025	21,450	22,430
Clerical Assistant II	0.5	1.5	1.5	843-1007	16,222	16,854
Student Assistant	1.2	–	–	(7,562)	–	–
Overtime	–	–	–	(3,585)	–	–
Temporary Help	4.1	2	2	(26,411)	24,168	24,168
Outside Agencies:						
Chief Of Party-Overseas	–	1	1	*	24,708	25,896
Lecturer-Overseas Contr Assgnmt-12mo	–	1	1	*	23,580	24,708
Voc Instr, Overseas Assign - 12 Mo	–	5.5	5.5	*	129,690	135,894
Instr Fac-Extra Quarter Assignment	0.9	–	–	(16,741)	–	–
Part Time Faculty-AY	6.8	–	–	(106,820)	–	–
Assistant Professor-12 Month	–	0.5	0.5	*	10,302	10,794
Clerical Assistant II	–	0.5	0.5	843-1007	5,172	5,406
Student Assistant	3.6	1.8	1.8	(23,175)	13,356	13,356
Overtime	–	–	–	(2,510)	13,660	13,660
Temporary Help	6	0.6	0.6	(62,714)	7,250	7,250
TOTALS, INDEPENDENT OPERATIONS	27.3	26.9	26.9	$316,865	$479,565	$498,750
TOTALS, GENERAL FUND	1585.8	1659.9	1659.9	$27,178,268	$33,504,499	$34,391,817
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	2.5	2.8	2.8	(25,671)	33,835	33,835
Logistical Services:						
Clerical Assistant IV	1	1	1	1127-1352	15,553	16,224
Parking Officer	3.9	4	4	1048-1256	58,167	58,830
Public Safety Dispatcher, Typing	1	1	1	1030-1234	14,808	14,808
Clerical Assistant II	1	1	1	843-1007	12,084	12,084
Overtime	–	–	–	(220)	–	–
Temporary Help	0.4	1.2	1.2	(4,299)	14,501	14,501
Physical Plant Operations:						
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Groundsworker	2	2.5	2.5	1043-1195	34,938	35,232
Overtime	–	–	–	(248)	–	–
Temporary Help-Plant Operations	–	0.5	0.5	Various	7,572	7,572
TOTALS	12.8	15	15	$153,641	$207,754	$209,382
Campus Innovation:						
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
TOTALS	1	1	1	$14,303	$16,296	$16,296
TOTALS, PARKING	13.8	16	16	$167,944	$224,050	$225,678
Housing:						
Dormitory:						
Student Services:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	17,888	18,734
Head Resident II	–	1	1	1092-1309	13,104	13,704
Clerical Assistant IIIA	–	–	–	1007-1206	–	–
Head Resident I	4.2	5	5	998-1195	63,436	66,360
Depart Secretary I	–	1	1	921-1102	12,876	12,734
Student Assistant	3.1	5	5	(20,075)	37,100	37,100
Overtime	–	–	–	(1,146)	–	–
Departmental Secretary I	1	–	–	–	–	–
Temporary Help	0.9	0.8	0.8	(9,251)	9,667	9,667
TOTALS	10.2	13.8	13.8	$101,420	$154,071	$158,299
Logistical Services:						
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Depart Secretary II	–	1	1	1007-1206	12,783	13,377
Departmental Secretary IIA	1	–	–	–	–	–
Temporary Help	–	0.1	0.1	Various	1,208	1,208
Physical Plant Operations:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Building Maintenance Worker	1	1	1	1262-1383	16,596	16,596
Supervising Custodian I	1	1	1	1025-1228	14,736	14,736
Groundsworker	3.6	4	4	1043-1195	55,536	56,124
Custodian	4.9	5	5	858-1025	59,420	60,444
Student Assistant	6.5	7	7	(41,822)	51,940	51,940
Overtime	–	–	–	(159)	–	–
Temporary Help-Plant Operations	–	0.5	0.5	Various	7,572	7,572
TOTALS	21	22.6	22.6	$227,913	$278,915	$281,121
TOTALS, HOUSING	31.2	36.4	36.4	$329,333	$432,986	$439,420

CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Continuing Education:						
Continuing Education:						
Instruction:						
Extension Instruction:				SALARY RANGE		
Instructional Faculty-Extension	3.8	5.3	5.3	(49,493)	68,370	68,370
TOTALS	3.8	5.3	5.3	$49,493	$68,370	$68,370
Executive Management:						
Administrative Aid	0.6	–	–	1291-1552	–	–
Supervising Administrative Aid	–	1	1	1291-1552	17,181	17,994
Clerical Assistant IIIA	0.5	1	1	1007-1206	13,446	13,722
Clerical Assistant IIA	–	1	1	843-1007	10,344	10,812
Student Assistant	1.1	–	–	(6,780)	–	–
Temporary Help	0.6	–	–	(6,140)	–	–
TOTALS	2.8	3	3	$28,280	$40,971	$42,528
Campus Innovation:						
Student Assistant	–	–	–	(46)	–	–
TOTALS, CONTINUING EDUCATION	6.6	8.3	8.3	$77,819	$109,341	$110,898
TOTALS, CALIFORNIA STATE POLYTECHNIC UNIVERSITY, POMONA	1637.4	1720.6	1720.6	$27,753,364	$34,270,876	$35,167,813

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO

General Fund:						
Instruction:						
Required Instruction						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7	7	$2848-3443	$289,212	$289,212
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	16,343	17,135
Associate Dean - 12 Mo	5.5	8.5	8.5	*	276,714	278,190
Depart. Chair-Assoc. Dean - 12 Mo.	21.3	23.6	23.6	*	777,268	787,332
Coordinator - 12 Mo	0.5	1	1	*	28,404	28,896
Depart. Chair-Assoc. Dean - AY	16.4	18	18	*	498,683	504,872
Curriculum Supervisor-AY	–	0.4	0.4	*	7,176	7,176
Coordinator - AY	0.9	0.5	0.5	*	14,183	14,867
Coordinator-Teacher Education-AY	1.4	1.4	1.4	*	42,243	42,762
Academic Planner-12month	0.5	0.5	0.5	*	16,343	17,135
Supervising Clerk II	1	1	1	1321-1588	19,056	19,056
Administrative Aid	1.3	–	–	1291-1552	–	–
Supervising Administrative Aid	–	2	2	1291-1552	35,872	36,688
Administrative Secretary	0.4	1	1	1206-1448	17,376	17,376
Depart Secretary IIIA, Stenography	0.2	–	–	1127-1352	–	–
Superv Departmental Secretary IIIA	–	1	1	1127-1352	15,264	15,980
Clerical Assistant IVa	2.7	3	3	1127-1352	44,272	45,573
Senior Secretary A	4.8	5	5	1127-1352	79,704	80,388
Graphics Spec. II,graphics Art-techn	0.1	0.5	0.5	1127-1352	6,762	7,074
Technical Assistant II	–	–	–	1068-1280	–	–
Depart Secretary IIA, Stenography	1.6	9	9	1030-1234	132,997	133,272
Superv Departmental Secretary IIA	–	1	1	1007-1206	14,472	14,472
Clerical Assistant IIIA	0.4	–	–	1007-1206	–	–
Depart Secretary IA, Stenography	1.8	11.8	11.8	942-1127	154,903	156,480
Depart Secretary IA, Dictating	0.2	1	1	942-1127	13,524	13,524
Clerical Assistant IIB	0.4	–	–	901-1077	–	–
Clerical Assistant IIA	–	0.4	0.4	843-1007	4,231	4,231
Student Assistant	5.2	4.5	4.5	(33,677)	33,390	33,390
Departmental Secretary IIB	8.4	–	–	–	–	–
Departmental Secretary IB	9	–	–	–	–	–
Temporary Help	0.5	–	–	(5,353)	–	–
Instructional Faculty:						
Lecturer-12 Month	0.7	1	1	*	20,604	21,588
Professor - 12 Mo	3.2	5	5	*	173,914	176,286
Head Coach-12 Month	0.9	1	1	2497-3017	35,788	35,884
Principal Vocational Instr - 12 Mo.	10.8	12.3	12.3	*	442,543	444,127
Lecturer-AY	79.6	98.7	98.7	*	1,985,710	2,044,086
Professor - AY	138.3	138.8	138.8	*	4,181,940	4,271,547
Instr Fac-Extra Quarter Assignment	80.5	81	81	(1,513,601)	1,748,628	1,748,628
Head Coach-10 Month	–	1	1	2169-2618	26,028	27,276
Head Coach-AY	2.7	3	3	2169-2618	91,298	92,927
Principal Vocational Instructor-AY	112.5	111.8	111.8	*	3,374,130	3,423,291
Part Time Faculty-AY	55.8	–	–	(872,471)	–	–
Vacation B-10	–	–	–	(13,096)	18,000	18,000
Associate Professor-12 Month	2	–	–	*	–	–
Senior Vocational Instructor - 12mo	2.9	2.7	2.7	*	73,092	73,648
Substitute Instructional Faculty	0.6	0.9	0.9	(9,011)	16,146	16,146
Associate Professor-AY	177.1	177.1	177.1	*	4,195,195	4,294,899
Coach-10 Month	4.6	4	4	1717-2069	98,186	98,449
Coach-AY	2.8	3	3	1717-2069	72,624	73,836
Senior Vocational Instructor - AY	103.4	105.3	105.3	*	2,488,611	2,546,153

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Intermediate Vocational Instr.-12 Mo	0.5	6.8	6.8	*	140,611	147,056
Assistant Professor-AY	48.2	65.7	65.7	*	1,244,421	1,275,434
Intermediate Vocational Instruct.-AY	53.8	76.5	76.5	*	1,450,296	1,477,264
Intermediate Vocational Instr.-10 Mo	1	1	1	*	19,680	19,680
Graduate Assistant	9.9	–	–	(32,158)	–	–
Sabbatical Leave Replacement	15.7	15.5	15.5	(245,590)	278,070	278,070
Sabbatical Leave Difference In Pay	2.9	–	–	(45,785)	–	–
Faculty Promotions - Current Year	–	–	–	–	60,116	138,267
Faculty Promotions - Budget Year	–	–	–	–	–	66,622
Special Consultant	–	–	–	(1,212)	–	–
Technical And Clerical:						
Supervising Equipment Technician	1.1	1	1	1687-2032	24,384	24,384
Equipment Technician III	3	2	2	1610-1939	46,536	46,536
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Photographer II	1	1	1	1530-1842	22,104	22,104
Administrative Assistant I	0.5	–	–	1502-1808	–	–
Supervising Stage Technician IIA	–	1	1	1468-1767	21,204	21,204
Stage Technician II	1	–	–	1468-1767	–	–
Equipment Technician IIA	16.5	14.5	14.5	1468-1767	300,949	304,167
Supervising Equipment Technician IIA	–	2	2	1468-1767	41,294	42,248
Radiation Protection Specialist	1	1	1	1402-1687	18,168	19,028
Slide Curator IIA	0.2	1	1	1383-1663	16,596	17,376
Stage Technician IA	2	2	2	1339-1610	37,626	38,494
Equipment Technician IA	16.5	19.5	19.5	1339-1610	355,270	364,976
Piano Technician IA	1	1	1	1339-1610	19,320	19,320
Slide Curator IA	1.1	1	1	1206-1448	14,472	15,144
Tractor Operator-Laborer	1	1	1	1297-1422	17,064	17,064
Evaluation Technician I	1.5	1.5	1.5	1179-1415	25,470	25,470
Poultry Technician	1	1	1	1132-1358	14,428	15,100
Senior Secretary A	0.7	–	–	1127-1352	–	–
Athletic Equipment Attendant II	2.1	3	3	1068-1280	46,080	46,080
Technical Assistant II	2.9	3	3	1068-1280	42,183	43,418
Depart Secretary IIA, Stenography	2.1	11	11	1030-1234	163,994	168,017
Depart Secretary IIA	0.4	3	3	1007-1206	27,853	28,520
Clerical Assistant IIIA	3	3.3	3.3	1007-1206	44,210	45,586
Power Keyboard Operator	2	2	2	985-1179	25,190	26,348
Depart Secretary IA, Stenography	3.2	16.7	16.7	942-1127	215,103	218,428
Athletic Equipment Attendant I	2.5	2	2	933-1117	26,808	26,808
Depart Secretary IA	0.2	1	1	921-1102	12,176	12,734
Clerical Assistant IIB	15.8	17.6	17.6	901-1077	209,788	217,451
Clerical Assistant IIA	21.1	29.4	29.4	843-1007	314,868	327,299
Intermediate Account Clerk	1	1	1	843-1007	12,084	12,084
Clerical Assistant IA	0.1	–	–	772- 921	–	–
Student Assistant	60.7	67.3	67.3	(389,389)	499,866	499,866
Departmental Secretary III	0.8	–	–	–	–	–
Departmental Secretary IIA	0.7	–	–	–	–	–
Departmental Secretary IIB	9	–	–	–	–	–
Departmental Secretary IA	1.4	–	–	–	–	–
Departmental Secretary IB	12.7	–	–	–	–	–
Temporary Help	0.8	–	–	(8,303)	–	–
TOTALS, INSTRUCTION	1194	1226.5	1226.5	$22,939,581	$27,412,379	$28,062,767
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	35,004	36,702
Librarian-12 Month	1	1	1	2001-2413	28,956	28,956
Assistant Librarian-12 Month	0.2	1	1	1216-1676	16,728	17,520
Senior Secretary A	1	1	1	1127-1352	16,224	16,224
Stock Clerk	1	–	–	963-1153	–	–
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Librarian - 12 Month	0.3	–	–	–	–	–
Temporary Help	1.4	–	–	(15,071)	–	–
Circulation:						
Superv Senior Asst Librarian-12 Mo.	–	1	1	1414-1955	23,460	23,460
Student Affairs Assistant II- 12 Mo	0.3	1	1	1434-1726	19,172	20,080
Assistant Librarian-12 Month	–	2.1	2.1	1216-1676	34,205	35,814
Supervising Library Assistant IIIA	–	1	1	1262-1516	18,192	18,192
Library Assistant IIIA	1	–	–	1262-1516	–	–
Student Affairs Assistant I - 12 Mo	0.7	–	–	1250-1502	–	–
Library Assistant IIA	1	1	1	1153-1383	15,144	15,852
Library Assistant IA	1	2	2	1007-1206	24,916	26,064
Stock Clerk	–	1	1	963-1153	12,930	13,530
Data Entry Operator	–	1	1	858-1025	10,647	11,133
Clerical Assistant IIA	4.6	5.5	5.5	843-1007	60,610	63,186
Student Assistant	10.1	14.2	14.2	(64,734)	105,364	105,364
Temporary Help	0.2	2.3	2.3	(2,518)	27,793	27,793
Technical Processing:						
Superv Assoc. Librarian-12 Month	–	3	3	1822-2197	75,361	76,556
Superv Senior Asst Librarian-12 Mo.	–	1	1	1414-1955	23,460	23,460
Senior Assistant Librarian-12 Month	1	1	1	1414-1955	21,882	22,926

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant Librarian-12 Month	5.4	3	3	1216-1676	50,910	53,308
Supervising Library Assistant IIA	–	1	1	1153-1383	15,380	16,100
Library Assistant IIA	3.3	3	3	1153-1383	49,788	49,788
Senior Account Clerk	0.9	1	1	1007-1206	13,942	14,472
Supervising Library Assistant IA	–	1	1	1007-1206	12,685	13,275
Library Assistant IA	5.6	5	5	1007-1206	64,666	67,649
Data Entry Operator	0.2	–	–	858-1025	–	–
Book Repairer	0.9	1	1	854-1021	10,599	11,076
Clerical Assistant IIA	5.8	5.9	5.9	843-1007	67,066	69,065
Student Assistant	3.8	–	–	(24,179)	–	–
Assistant Librarian-12 Month	0.7	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.5	–	–	–	–	–
Associate Librarian-12 Month	0.3	–	–	–	–	–
Temporary Help	–	0.6	0.6	(198)	7,250	7,250
Public Service:						
Associate Librarian-12 Month	1	2	2	1822-2197	51,920	52,728
Librarian-10 Month	0.8	–	–	1062-2096	–	–
Superv Senior Asst Librarian-12 Mo.	–	3	3	1414-1955	74,312	76,188
Senior Assistant Librarian-12 Month	8	7	7	1414-1955	157,953	160,900
Assistant Librarian-12 Month	3	4	4	1216-1676	63,792	66,048
Supervising Library Assistant IIA	–	1	1	1153-1383	16,596	16,596
Library Assistant IIA	3.7	3	3	1153-1383	46,798	47,664
Library Assistant IA	1.8	2	2	1007-1206	26,970	27,549
Clerical Assistant IIA	5.2	5	5	843-1007	56,140	57,916
Student Assistant	6.2	2.2	2.2	(39,649)	16,324	16,324
Assistant Librarian-12 Month	0.7	–	–	–	–	–
Senior Assistant Librarian-12 Mo	1.5	–	–	–	–	–
Associate Librarian-12 Month	0.3	–	–	–	–	–
Temporary Help	1.8	1.4	1.4	(19,200)	16,918	16,918
Audio-Visual Services:						
Vocational Instructor - 12 Mo	1.9	–	–	*	–	–
Audio Visual Coordinator-12 Month	–	3	3	*	80,602	84,478
Vocational Instructor - AY	1.7	–	–	*	–	–
Audio Visual Coordinator-AY	–	1	1	*	31,416	31,416
Equipment Technician III	1	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Photographer II	1	1	1	1530-1842	21,689	22,104
Graphic Artist II	1	1	1	1530-1842	20,468	21,440
Equipment Technician II	2	2	2	1468-1767	42,408	42,408
Equipment Technician IA	1	1.1	1.1	1339-1610	19,976	20,461
Photographer I	0.8	1	1	1333-1603	16,311	17,077
Graphic Artist I	2	2	2	1333-1603	34,479	36,099
Technical Assistant II	1.9	2	2	1068-1280	29,595	29,895
Depart Secretary IIA	0.2	1	1	1007-1206	14,472	14,472
Depart Secretary IA, Dictating	–	1	1	942-1127	12,104	13,524
Technical Assistant I	1.8	2	2	933-1117	23,969	24,765
Depart Secretary IA	0.2	–	–	921-1102	–	–
Clerical Assistant IIA	2	2	2	843-1007	24,168	24,168
Student Assistant	7.3	1.2	1.2	(46,640)	8,904	8,904
Departmental Secretary IIA	0.6	–	–	–	–	–
Departmental Secretary I	0.4	–	–	–	–	–
Temporary Help	0.1	3.4	3.4	(987)	41,086	41,086
Television Services:						
Equipment Technician IA	0.5	0.5	0.5	1339-1610	9,660	9,660
Technical Assistant II	0.3	0.5	0.5	1068-1280	6,555	6,855
Technical Assistant I	0.2	–	–	933-1117	–	–
Computing Support:						
Data Processing Manager I	1	1	1	2295-2772	33,264	33,624
Supervising Programmer	1	1	1	2042-2464	24,504	25,680
Assoc. Systems Software Specialist	0.7	–	–	1921-2317	–	–
Associate Administrative Analyst	0.3	1	1	1808-2179	26,148	26,148
Programmer II	3.7	4	4	1694-2042	90,940	93,332
Instruct. Computing Consultant II	1	1	1	1694-2042	24,504	24,504
Assist Systems Software Specialist	0.8	–	–	1595-1921	–	–
Data Processing Supervisor II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	1	1	1	1468-1767	19,628	20,564
Programmer I	0.3	1	1	1422-1710	18,148	19,004
Instruct. Computing Consultant I	2	2	2	1422-1710	38,465	40,042
Equipment Technician IA	0.1	1	1	1339-1610	18,517	19,320
Senior Computer Operator	1	–	–	1195-1434	–	–
Supervising Senior Computer Operator	–	1	1	1195-1434	14,340	15,000
Senior Data Control Technician	–	1	1	1097-1315	14,400	15,072
Computer Operator	3	5	5	1043-1250	68,455	70,713
Secretary B	0.9	1	1	1030-1234	12,548	13,124
Senior Data Entry Operator	0.8	–	–	980-1174	–	–
Supervising Sr Data Entry Operator	–	1	1	980-1174	12,723	13,314
Data Control Technician	0.8	1	1	959-1147	12,024	12,576
Data Entry Operator	1.7	4.7	4.7	858-1025	50,856	53,037
Clerical Assistant IIA	0.1	1	1	843-1007	10,420	10,892
Student Assistant	8.8	0.3	0.3	(56,436)	2,226	2,226
Temporary Help	2.5	0.1	0.1	(26,090)	1,208	1,208

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
College Farm:				SALARY RANGE		
Production Manager - 12 Mo	3	4.1	4.1	*	114,149	115,150
Production Manager - AY	1.4	0.9	0.9	*	22,451	23,066
Part Time Faculty-AY	1.5	–	–	(23,862)	–	–
Veterinarian II	1	1	1	2080-2510	30,004	30,120
Farm Supervisor II	1	1	1	1633-1966	22,880	23,592
Equipment Technician II	1	–	–	1468-1767	–	–
Supervising Equipment Technician IIA	–	1	1	1468-1767	21,204	21,204
Livestock Technician II	0.5	0.5	0.5	1422-1710	10,260	10,260
Electrician I	1	1	1	1516-1663	19,956	19,956
Plumber I	1	1	1	1516-1663	19,956	19,956
Heavy Equipment Mechanic	1	1	1	1509-1655	19,860	19,860
Carpenter I	0.9	1	1	1448-1588	19,056	19,056
Painter I	2	2	2	1448-1583	37,896	38,112
Tractor Operator-Laborer	4.8	5	5	1297-1422	84,369	85,128
Clerical Assistant IIA	1	1	1	843-1007	11,864	12,084
Student Assistant	20.1	19.5	19.5	(128,998)	144,690	144,690
Temporary Help-Plant Operations	–	2	2	Various	30,288	30,288
TOTALS, ACADEMIC SUPPORT	189.8	193	193	$2,409,460	$2,986,676	$3,050,896
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.5	1	1	2497-3017	29,964	31,416
Student Affairs Officer III - 12 Mo	2.5	3	3	1566-1885	62,254	64,318
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1434-1726	8,604	9,012
Student Affairs Assistant I - 12 Mo	0.5	1	1	1250-1502	15,952	16,696
Depart Secretary IIA	0.2	1	1	1007-1206	14,472	14,472
Clerical Assistant IIA	1	1	1	843-1007	11,734	12,270
Student Assistant	0.1	–	–	(841)	–	–
Departmental Secretary IIA	0.8	–	–	–	–	–
Temporary Help	2.5	0.7	0.7	(25,678)	8,459	8,459
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	1	1	1	*	28,584	28,584
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1	1.5	1.5	1434-1726	28,684	29,724
Student Affairs Officer III - AY	1	1	1	1364-1640	17,672	18,508
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	16,632	17,412
Depart Secretary IIA, Stenography	0.2	1	1	1030-1234	12,877	13,474
Clerical Assistant IIA	1.9	2	2	843-1007	23,142	23,646
Student Assistant	2.8	2.9	2.9	(17,783)	21,518	21,518
Departmental Secretary IIA	0.8	–	–	–	–	–
Temporary Help	1.1	1	1	(11,123)	12,084	12,084
Counseling:						
Counselor-12 Month	3	3	3	*	100,992	100,992
Student Affairs Officer V - 12 Mo	1.7	1	1	2497-3017	36,204	36,204
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Counselor-AY	2	1.3	1.3	*	26,933	29,115
Student Affairs Officer V - AY	0.8	1	1	2169-2618	31,416	31.416
Student Affairs Officer IV - 12 Mo	2.7	2.9	2.9	1975-2382	76,873	79,296
Student Affairs Officer IV - AY	1.8	1	1	1717-2069	24,828	24,828
Student Affairs Officer III - 12 Mo	0.3	3.7	3.7	1566-1885	73,358	75,756
Student Affairs Officer III - AY	1.8	2	2	1364-1640	35,018	36,668
Depart Secretary IIIA, Stenography	0.2	–	–	1127-1352	–	–
Superv Departmental Secretary IIIA	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IIB	–	–	–	901-1077	–	–
Clerical Assistant IIA	1.8	1.5	1.5	843-1007	16,627	17,108
Student Assistant	0.9	1.1	1.1	(5,493)	8,162	8,162
Departmental Secretary III	0.8	–	–	–	–	–
Temporary Help	3.2	0.3	0.3	(33,662)	3,625	3,625
Testing:						
Student Affairs Officer IV - AY	–	1	1	1717-2069	24,828	24,828
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Clerical Assistant IIA	2.8	3.6	3.6	843-1007	41,691	42,489
Temporary Help	–	0.1	0.1	Various	1,208	1,208
Placement:						
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	27,930	28,584
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	1.7	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	2	2	1434-1726	37,196	38,956
Student Affairs Assistant I - 12 Mo	3.6	4	4	1250-1502	62,142	65,055
Placement Interviewer	0.5	0.5	0.5	1117-1339	8,034	8,034
Depart Secretary IA, Stenography	0.1	1	1	942-1127	11,605	12,814
Clerical Assistant IIB	2.9	3.6	3.6	901-1077	41,678	44,098
Clerical Assistant IIA	–	0.2	0.2	843-1007	2,069	2,162
Student Assistant	0.3	–	–	(1,642)	–	–
Departmental Secretary IB	0.6	–	–	–	–	–
Temporary Help	0.8	–	–	(8,862)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Depart Secretary IA	0.2	1	1	921-1102	11,996	12,544
Clerical Assistant IIA	0.2	–	–	843-1007	–	–
Student Assistant	0.6	1	1	(4,076)	7,420	7,420
Departmental Secretary I	0.7	–	–	–	–	–

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Financial Aid:				SALARY RANGE		
Counselor-AY	–	1	1	*	22,448	23,520
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	29,964	31,416
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1566-1885	31,656	32,100
Student Affairs Assistant II- 12 Mo	3.7	5	5	1434-1726	90,619	94,672
Student Affairs Assistant I - 12 Mo	0.8	–	–	1250-1502	–	–
Personnel Tech, Financial Aid	0.5	1	1	1179-1415	14,148	14,808
Student Affairs Trainee	–	1	1	1142-1250	13,704	14,340
Clerical Assistant IIB	3	3	3	901-1077	36,142	37,202
Clerical Assistant IIA	3.6	4	4	843-1007	44,208	46,038
Student Assistant	1	1	1	(6,232)	7,420	7,420
Temporary Help	0.3	–	–	(3,503)	–	–
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	51,810	53,052
Medical Officer II - 12 Mo.	1	–	–	3482-4214	–	–
Superv Medical Officer II-12 Month	–	1	1	3482-4214	50,568	50,568
Medical Officer I - 12 Mo.	2	2	2	3320-3998	95,280	95,952
Medical Officer I - 10 Month	3.3	5.1	5.1	3320-3998	190,278	194,592
Pharmacist - 12 Month	0.9	1	1	1921-2317	27,804	27,804
Registered Nurse IV - 12 Month	1	1	1	1640-1976	22,450	23,530
Senior Clinical Lab Technologist	1.5	1	1	1625-1957	23,128	23,484
Superv Sr Clinical Lab Technologist	–	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	0.3	0.6	0.6	1921-2317	12,926	13,545
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Nurse Practitioner - 12 Month	1.8	2	2	1495-1800	40,764	42,708
Superv Registered Nurse III-10 Mo	–	1	1	1495-1800	15,589	16,326
Clinical Laboratory Technologist	1	1	1	1552-1783	21,396	21,396
Registered Nurse I - 12 Month	–	0.2	0.2	1274-1530	3,058	3,199
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Registered Nurse III- 10 Month	0.8	–	–	1495-1800	–	–
Nurse Practitioner - 10 Month	2.4	3.2	3.2	1495-1800	52,422	54,922
X-Ray Technician	1.1	1.5	1.5	1179-1415	22,480	23,325
Supervising Clerk I	1	1	1	1153-1383	14,752	15,439
Medical Secretary	0.3	1	1	1127-1352	14,368	15,036
Registered Nurse I - 10 Month	1.2	1.8	1.8	1274-1530	27,282	27,482
Clerical Assistant IIIA	0.6	–	–	1007-1206	–	–
Stock Clerk	–	1	1	963-1153	11,820	12,360
Medical Transcriber	2.2	3	3	942-1127	38,958	39,502
Clerical Assistant IIB	–	–	–	901-1077	–	–
Clerical Assistant IIA	2.4	1.5	1.5	843-1007	17,818	18,126
Clinical Aid, Range A	0.4	3.6	3.6	769- 917	33,955	35,467
Student Assistant	1.5	1.6	1.6	(9,641)	11,872	11,872
Temporary Help	7.4	1.9	1.9	(77,799)	22,960	22,960
Housing Services:						
Housing Coordinator-12 Month	0.1	1	1	*	28,584	28,584
Student Affairs Officer V - 12 Mo	0.9	–	–	2497-3017	–	–
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,712	20,712
Supervising Clerical Assistant IIIA	–	1	1	1007-1206	13,836	14,472
Clerical Assistant IIIA	1	–	–	1007-1206	–	–
Clerical Assistant IIA	1	1	1	843-1007	10,344	10,812
Temporary Help	1	–	–	(10,300)	–	–
TOTALS, STUDENT SERVICE	114.9	126.9	126.9	$1,864,490	$2,411,248	$2,472,554
Institutional Support:						
Executive Management:						
President	1.1	1	1	3777-5033	54,876	54,876
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Principal Vocational Instr - 12 Mo.	1	1	1	*	36,204	36,204
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	28,584	28,584
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	26,444	27,712
Administrative Assistant II	1	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	24,390	25,554
Public Affairs Officer I	1	1	1	1808-2179	24,960	26,148
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Administrative Assistant I	3	3	3	1502-1808	64,432	65,088
Administrative Secretary	3	3	3	1206-1448	51,608	52,128
Clerical Assistant IVA	1	1	1	1127-1352	16,224	16,224
Senior Secretary A	2	2	2	1127-1352	31,716	32,448
Graphics Spec. II,graphics Art-techn	0.1	0.5	0.5	1127-1352	6,866	7,184
Clerical Assistant IIIB	1.4	1	1	1030-1234	14,808	14,808
Depart Secretary IA, Stenography	0.2	1	1	942-1127	12,783	13,374
Clerical Assistant IIB	1.4	1.5	1.5	901-1077	18,947	19,222
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,172	5,406
Student Assistant	0.2	0.1	0.1	(977)	742	742
Departmental Secretary IB	0.8	–	–	–	–	–
Temporary Help	0.9	1	1	(9,453)	12,084	12,084

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Financial Operations:				SALARY RANGE		
Financial Manager II	1	1	1	2394-2892	34,704	34,704
Accountant II	1	–	–	1808-2179	–	–
Accountant Specialist II	–	1	1	1808-2179	25,356	26,148
Associate Budget Analyst	0.8	–	–	1808-2179	–	–
Associate Budget Specialist	–	1	1	1808-2179	22,642	23,729
Administrative Assistant II	1	1	1	1808-2179	21,696	22,728
Assistant Administrative Analyst	1	1	1	1502-1808	21,696	21,696
Payroll Supervisor II	1.2	1	1	1502-1808	21,286	21,696
Assistant Budget Analyst	0.6	1	1	1502-1808	18,450	19,320
Administrative Assistant I	–	1	1	1502-1808	21,696	21,696
Supervising Account Clerk II	1	1	1	1321-1588	15,852	16,596
Superv Payrll&Personnel Trans Clk III	–	1	1	1256-1509	17,564	18,108
Payroll & Personnel Transact Clk III	0.2	–	–	1256-1509	–	–
Accounting Technician III	1.7	1	1	1234-1482	17,181	17,784
Supervising Accounting Tech. III	–	1	1	1234-1482	17,784	17,784
Supervising Property Clerk II	–	1	1	1206-1448	14,808	15,498
Property Clerk II	0.8	–	–	1206-1448	–	–
Supervising Account Clerk I	1.6	2	2	1153-1383	30,760	32,200
Clerical Assistant IVA	0.7	–	–	1127-1352	–	–
Payroll & Personnel Transact Clk II	4.5	5	5	1097-1315	73,092	75,824
Senior Cashier Clerk, Range A	1	0.5	0.5	1007-1206	7,236	7,236
Senior Account Clerk	5.3	5	5	1007-1206	63,936	66,888
Supervising Senior Account Clerk	–	2	2	1007-1206	27,255	27,849
Accounting Technician II	2	2	2	1007-1206	27,235	28,104
Depart Secretary IA, Dictating	0.2	1	1	942-1127	11,777	12,315
Payroll & Personnel Transact Clk I	0.4	–	–	917-1097	–	–
Clerical Assistant IIB	1	1	1	901-1077	12,225	12,783
Inventory Clerk	1	1	1	881-1053	12,636	12,636
Data Entry Operator	1.3	2	2	858-1025	21,705	22,694
Assistant Cashier-Clerk, Range A	1	1.5	1.5	843-1007	16,224	16,962
Intermediate Account Clerk	7.1	7	7	843-1007	79,634	81,978
Student Assistant	3.6	0.9	0.9	(22,831)	6,678	6,678
Departmental Secretary IA	0.7	–	–	–	–	–
Temporary Help	1.4	1.9	1.9	(15,126)	22,960	22,960
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Assistant IV	1.5	1	1	1867-2252	24,894	26,088
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant III	0.5	1	1	1537-1850	22,200	22,200
Assistant Administrative Analyst	1	1	1	1502-1808	20,001	20,958
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,712	20,712
Evaluation Technician II	1	1	1	1291-1552	18,624	18,624
Evaluation Technician I	7.4	9	9	1179-1415	142,452	146,196
Supervising Clerk I	2	2	2	1153-1383	33,192	33,192
Supervising Clerical Assistant IVA	–	1	1	1127-1352	15,036	15,736
Clerical Assistant IVA	0.7	1	1	1127-1352	15,736	16,224
Clerical Assistant IIIB	1.3	4	4	1030-1234	38,032	39,733
Clerical Assistant IIIA	9.6	8	8	1007-1206	122,134	125,664
Clerical Assistant IIB	0.9	3.5	3.5	901-1077	29,276	30,654
Clerical Assistant IIA	15.3	16	16	843-1007	186,070	192,690
Student Assistant	4	5.2	5.2	(25,643)	38,584	38,584
Temporary Help	2	3.3	3.3	(20,684)	39,877	39,877
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1894-2284	27,408	27,408
Personnel Management Specialist II	2	2	2	1808-2179	46,730	48,970
Personnel Management Specialist I	1	–	–	1502-1808	–	–
Administrative Assistant I	1	0.5	0.5	1502-1808	10,848	10,848
Personnel Assistant	–	1	1	1250-1502	18,024	18,024
Staff Services Tech I - Personnel	1	1	1	1234-1482	17,650	17,784
Senior Secretary A	1	1	1	1127-1352	16,224	16,224
Supervising Clerical Assistant IIIA	–	1	1	1007-1206	14,101	14,472
Clerical Assistant IIIA	1	–	–	1007-1206	–	–
Payroll & Personnel Transact Clk I	0.9	1	1	917-1097	12,208	12,772
Clerical Assistant IIA	1.8	2.6	2.6	843-1007	30,938	32,363
Student Assistant	0.2	–	–	(1,245)	–	–
Temporary Help	0.6	0.5	0.5	(6,777)	6,042	6,042
Logistical Services:						
Procurement & Support Sce Officer III	1.3	1	1	1985-2394	25,158	26,358
Supervising Public Safety Officer II	0.7	–	–	1800-2169	–	–
Supervising Public Safety Officer I	0.7	1	1	1640-1976	23,712	23,712
Public Safety Investigator	0.5	1	1	1566-1885	22,620	22,620
Auto And Equipment Garage Supervisor	1	1	1	1580-1816	21,792	21,792
Administrative Assistant I	–	1	1	1502-1808	18,024	18,876
Public Safety Officer	7.5	9.5	9.5	1495-1800	188,535	193,384
Campus Fire Apparatus Engineer	2.7	4	4	1428-1718	82,152	82,464
Procurement Assistant	0.5	1	1	1370-1647	16,440	17,208
Automotive Mechanic	4	4	4	1441-1580	75,272	75,840
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Purchasing Agent	1.3	2	2	1117-1339	29,472	30,084
Mail Services Supervisor I	1	1	1	1053-1262	15,144	15,144
Depart Secretary II , Stenography	–	1	1	1030-1234	12,360	12,924

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Public Safety Dispatcher, Typing	1.2	2	2	1030-1234	25,425	26,598
Clerical Assistant IIIA	3	3	3	1007-1206	42,780	43,416
Reproduction Processes Assistant	4	4	4	1007-1206	57,888	57,888
Warehouse Worker	4	4	4	1007-1206	57,048	57,676
Mail Clerk	3	3	3	921-1102	38,808	39,378
Clerical Assistant IIB	–	0.5	0.5	901-1077	5,529	5,781
Duplicat. Mach. Oper.II-Direct Impr.	0.9	1	1	881-1053	12,636	12,636
Clerical Assistant IIA	2	2	2	843-1007	22,202	22,936
Telephone Operator	1.9	2	2	843-1007	22,672	23,430
Student Assistant	8.4	6.4	6.4	(53,645)	47,488	47,488
Supervising Campus Peace Officer IV	1	1	1	–	21,456	21,456
Campus Fire Fighter	1.3	–	–	–	–	–
Temporary Help	3.8	1.4	1.4	(39,448)	16,918	16,918
Maintenance Office Administration:						
Director Of Plant Operation III	0.3	–	–	2510-3033	–	–
Chief Of Plant Operation IV	0.7	1	1	2179-2631	29,772	31,209
Chief Of Plant Operation II	–	1	1	1808-2179	21,696	22,728
Equipment Technician IA	0.1	–	–	1339-1610	–	–
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant IIIA	0.5	–	–	1007-1206	–	–
Student Assistant	0.7	0.7	0.7	(4,491)	5,194	5,194
Departmental Secretary IB	0.5	–	–	–	–	–
Temporary Help-Plant Operations	0.4	–	–	(4,782)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	24,048	24,048
Refrigeration Mechanic	1.8	3	3	1663-1825	62,602	64,538
Supervising Bldg. Service Engineer	1	1	1	1523-1750	21,000	21,000
Plumber I	2	1	1	1516-1663	19,806	19,956
Building Service Engineer	4	4	4	1448-1663	79,824	79,824
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Operating Engineer	5.8	5	5	1268-1389	80,731	82,162
Clerical Assistant IIIA	0.5	1	1	1007-1206	12,360	12,930
Clerical Assistant IIA	0.5	–	–	843-1007	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Plumber	1	1	1	1663-1825	21,900	21,900
Supervising Carpenter	1	1	1	1588-1742	19,056	19,956
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	2	2	2	1516-1663	39,912	39,912
Plumber I	–	1	1	1516-1663	19,656	19,956
Sheet Metal Worker	0.9	1	1	1516-1663	19,956	19,956
Equipment Technician I	–	0.5	0.5	1339-1610	8,160	8,544
Carpenter I	3	3	3	1448-1588	57,168	57,168
Painter I	5	5	5	1448-1588	94,848	95,280
Locksmith I	0.9	1	1	1448-1588	17,512	18,336
Fusion Welder	1	1	1	1441-1580	18,960	18,960
Tractor Operator-Laborer	1.8	2	2	1297-1422	32,628	33,360
Operating Engineer	–	1	1	1268-1389	16,668	16,668
Building Maintenance Worker	2	2	2	1262-1383	33,192	33,192
Skilled Labor	3	4	4	1234-1352	62,931	64,164
Student Assistant	6.3	–	–	(40,199)	–	–
Temporary Help-Plant Operations	–	2.6	2.6	(340)	39,374	39,374
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	19,320	20,238
Lead Groundsworker	3	3	3	1195-1434	46,843	48,221
Tree Trimmer II	1	1	1	1195-1434	17,208	17,208
Tractor Operator-Laborer	0.7	2	2	1297-1422	34,128	34,128
Irrigation Specialist	–	1	1	1142-1370	13,704	14,340
Pest Control And Spray Specialist	1	1	1	1142-1370	15,590	16,318
Tree Trimmer I	1	1	1	1142-1370	16,196	16,440
Automotive Equipment Operator I	1.3	–	–	1239-1358	–	–
Groundsworker	10.9	13	13	1043-1195	177,954	180,324
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,248	5,526
Student Assistant	3.5	3.3	3.3	(22,402)	24,486	24,486
Custodial Services:						
Chief,custodial Services III	1	1	1	1346-1618	17,172	17,980
Supervising Custodian II	0.9	1	1	1122-1346	16,091	16,152
Supervising Custodian I	3	4	4	1025-1228	58,404	58,944
Lead Custodian	3.9	6	6	938-1122	76,590	78,096
Custodian	58.7	73	73	858-1025	841,020	862,172
Clerical Assistant IIA	0.6	0.5	0.5	843-1007	5,248	5,526
Student Assistant	33.1	22.3	22.3	(212,288)	165,466	165,466
Temporary Help-Plant Operations	1.6	–	–	(21,034)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(21,648)	50,067	50,067
Non-Faculty Reclass-Current Year	–	–	–	–	50,670	116,541
Overtime	–	–	–	(68,744)	57,880	57,880

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Community Relations:				SALARY RANGE		
Public Affairs Officer II	0.2	–	–	2284-2759	–	–
Public Affairs Officer I	0.8	1	1	1808-2179	26,149	26,149
Clerical Assistant IIIB	1	1	1	1030-1234	13,940	14,588
Clerical Assistant IIB	1	1	1	901-1077	11,012	11,504
Student Assistant	0.5	0.4	0.4	(3,276)	2,968	2,968
TOTALS, INSTITUTIONAL SUPPORT	373	396.6	396.6	$4,872,189	$6,097,104	$6,273,367
Independent Operations:						
Institutional Operations:						
Vocational Instructor - 12 Mo	1	3	3	*	77,412	79,380
Instructional Faculty - AY	–	20	20	*	358,800	358,800
Accountant I	1	1	1	1502-1808	21,696	21,696
Building Service Engineer	2	2	2	1448-1663	39,912	39,912
Accounting Technician II	1	1	1	1007-1206	14,472	14,472
Depart Secretary IA, Stenography	–	1	1	942-1127	11,052	11,556
Duplicating Machine Operator I	1	1	1	807- 963	11,304	11,556
Student Assistant	9.9	7	7	(63,656)	51,940	51,940
Evening And Night Shift Differential	–	–	–	(697)	–	–
Overtime	–	–	–	(34,880)	–	–
Temporary Help	21.9	20	20	(229,222)	241,680	241,680
Outside Agencies:						
Assistant Professor-12 Month	–	3	3	*	53,820	53,820
Student Assistant	11	3	3	(70,504)	22,260	22,260
Evening And Night Shift Differential	–	–	–	(512)	–	–
Temporary Help	14.2	14	14	(147,894)	169,176	169,176
TOTALS, INDEPENDENT OPERATIONS	63	76	76	$880,076	$1,073,524	$1,076,248
TOTALS, GENERAL FUND	1934.7	2019	2019	$32,965,796	$39,980,931	$40,935,832
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.8	1	1	843-1007	12,084	12,084
Student Assistant	0.5	1	1	(3,066)	7,420	7,420
Overtime	–	–	–	(113)	–	–
Logistical Services:						
Parking Officer	2.3	3	3	1048-1256	43,758	44,385
Student Assistant	3.5	4.3	4.3	(22,632)	31,906	31,906
Evening And Night Shift Differential	–	–	–	(3)	67	67
Physical Plant Operations:						
Groundsworker	2.5	2.5	2.5	1043-1195	35,307	35,612
Student Assistant	1.8	1	1	(11,486)	7,420	7,420
TOTALS	11.4	12.8	12.8	$103,939	$137,962	$138,894
Campus Innovation:						
Student Assistant	0.5	–	–	(3,317)	–	–
TOTALS, PARKING	11.9	12.8	12.8	$107,256	$137,962	$138,894
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Head Resident II	2.3	3	3	1092-1309	41,572	43,484
Student Affairs Trainee	0.6	–	–	1142-1250	–	–
Head Resident I	3.6	6	6	998-1195	76,493	79,349
Student Assistant	6.4	5.5	5.5	(40,979)	40,810	40,810
Resident Assistant, Range B	39.2	41	41	(82,958)	98,804	98,804
Temporary Help	0.4	–	–	(4,081)	–	–
TOTALS	52.5	56.5	56.5	$205,953	$272,679	$278,155
Financial Operations:						
Senior Account Clerk	0.8	1	1	1007-1206	12,268	12,832
Payroll & Personnel Transact Clk I	1	1	1	917-1097	12,254	12,821
Assistant Cashier-Clerk, Range A	1	1	1	843-1007	10,382	10,852
Intermediate Account Clerk	–	–	–	843-1007	990	1,458
Student Assistant	0.1	1	1	(811)	7,420	7,420
Overtime	–	–	–	(416)	–	–
Temporary Help	0.1	0.5	0.5	(1,277)	6,042	6,042
Logistical Services:						
Housing Manager IIB	1	1	1	1647-1985	23,820	23,820
Warehouse Worker	1	1	1	1007-1206	14,472	14,472
Overtime	–	–	–	(54)	–	–
Departmental Secretary IA	0.9	1	1	–	11,691	12,225
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	1663-1825	21,900	21,900
Carpenter II	1	1	1	1516-1663	19,956	19,956
Electrician I	1	1	1	1516-1663	19,956	19,956
Plumber I	1	1	1	1516-1663	19,956	19,956
Building Service Engineer	0.9	1	1	1448-1663	17,920	18,768
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Carpenter I	0.8	1	1	1448-1588	17,784	18,624
Locksmith I	1	1	1	1448-1588	19,056	19,056
Building Maintenance Worker	4.7	5	5	1262-1383	81,528	82,236

CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Custodian I	2	2	2	1025-1228	29,472	29,472
Groundsworker	3.1	3.5	3.5	1043-1195	47,872	48,766
Custodian	23.8	26	26	858-1025	311,122	315,353
Clerical Assistant IIA	1	1	1	843-1007	11,388	11,908
Intermediate Account Clerk	0.8	1	1	843-1007	10,458	10,932
Student Assistant	10.7	11	11	(68,681)	81,620	81,620
Evening And Night Shift Differential	–	–	–	(4)	490	490
Overtime	–	–	–	(1,988)	6,900	6,900
Temporary Help-Plant Operations	1.7	1	1	(23,010)	15,144	15,144
TOTALS	61.4	66	66	$697,129	$851,277	$862,395
TOTALS, HOUSING	113.9	122.5	122.5	$903,082	$1,123,956	$1,140,550
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	–	2.2	2.2	*	28,380	28,380
Extension Instruction:						
Instructional Faculty-Extension	–	3.5	3.5	*	45,150	45,150
Student Assistant	0.5	0.8	0.8	(3,068)	5,936	5,936
TOTALS	0.5	6.5	6.5	$72,373	$79,466	$79,466
Computing Support:						
Student Assistant	–	0.1	0.1	3.28-Hour	742	742
TOTALS	–	0.1	0.1	–	$742	$742
Executive Management:						
Supervising Clerical Assistant IVA	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IVA	1	–	–	1127-1352	–	–
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Student Assistant	0.5	0.4	0.4	(3,335)	2,968	2,968
Temporary Help	0.5	–	–	(5,747)	–	–
Financial Operations:						
Student Assistant	0.2	0.1	0.1	(1,352)	742	742
General Administrative Services:						
Student Assistant	–	0.1	0.1	3.28	742	742
TOTALS	3.2	2.6	2.6	$34,902	$32,760	$32,760
TOTALS, CONTINUING EDUCATION	3.7	9.2	9.2	$107,275	$112,968	$112,968
TOTALS, CALIFORNIA POLYTECHNIC STATE UNIVERSITY, SAN LUIS OBISPO	2064.2	2163.5	2163.5	$34,083,409	$41,355,817	$42,328,244

CALIFORNIA STATE UNIVERSITY, CHICO

General Fund						
Instruction:						
Regular Instruction:						
Administration				SALARY RANGE		
Dean Of Instruction	12.4	12	12	$2848-3443	$479,305	$486,530
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Director Of Athletics-12 Month	1	1	1	2497-3017	36,204	36,204
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	10,302	10,794
Depart. Chair-Assoc. Dean - 12 Mo.	11.6	17	17	*	531,170	541,720
Depart. Chair-Assoc. Dean - AY	5.1	5.1	5.1	*	143,106	146,257
Coordinator-Elementary Education-AY	2	2	2	*	42,018	47,016
Coordinator-Evening Session-AY	1	1	1	*	14,950	18,650
Coordinator-Secondary Education-AY	0.7	0.7	0.7	*	15,714	16,464
Academic Planner-12month	–	0.5	0.5	*	8,970	9,325
Administrative Assistant II	1	1	1	1808-2179	26,148	26,148
Administrative Aid	8	–	–	1291-1552	–	–
Supervising Administrative Aid	–	8	8	1291-1552	144,984	146,550
Superv Departmental Secretary III	–	2	2	1127-1352	31,659	32,387
Clerical Assistant IV	2	2	2	1127-1352	32,448	32,448
Depart Secretary II , Stenography	–	3	3	1030-1234	43,200	43,482
Clerical Assistant IIIB	3	3	3	1030-1234	44,424	44,424
Depart Secretary I , Stenography	0.2	3	3	942-1127	37,016	38,087
Clerical Assistant IIB	1.7	1.7	1.7	901-1077	21,970	21,970
Departmental Secretary III	2	–	–	–	–	–
Departmental Secretary II	3	–	–	–	–	–
Departmental Secretary IB	3	–	–	–	–	–
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	22,448	22,620
Professor - 12 Mo	2	2	2	*	65,444	68,612
Principal Vocational Instr - 12 Mo.	1	1	1	*	32,686	34,270
Lecturer-AY	92.5	119	119	*	2,292,066	2,358,652
Professor - AY	237.2	273.8	273.8	*	8,298,839	8,446,979
Head Coach-AY	2	2	2	2169-2618	62,590	62,832
Principal Vocational Instructor-AY	2	2	2	*	62,832	62,832
Part Time Faculty-AY	94.6	–	–	(1,477,534)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Associate Professor-12 Month	1	–	–	*	–	–
Substitute Instructional Faculty	0.3	0.7	0.7	(4,014)	12,558	12,558
Associate Professor-AY	162.9	154.2	154.2	*	3,689,797	3,766,460
Coach-AY	4.1	4	4	1717-2069	95,908	96,932
Senior Vocational Instructor - AY	1	1	1	*	24,828	24,828
Assistant Professor-AY	78.4	87.6	87.6	*	1,645,303	1,672,118
Coaching Specialist-AY	2.8	4	4	1364-1640	72,236	76,048
Intermediate Vocational Instruct.-AY	–	1	1	*	17,940	18,650
Instructor-AY	1	1	1	*	17,940	17,940
Coaching Assistant-AY	1	2	2	1245-1495	31,948	33,442
Graduate Assistant	25.1	–	–	(81,756)	–	–
Sabbatical Leave Replacement	–	13.5	13.5	*	242,190	242,190
Sabbatical Leave Difference In Pay	1.4	–	–	(21,377)	–	–
Faculty Promotions - Current Year	–	–	–	–	42,233	97,136
Faculty Promotions - Budget Year	–	–	–	–	–	40,373
Technical And Clerical:						
Research Technician III	0.3	–	–	1808-2179	–	–
Equipment Technician III	4	4	4	1610-1939	93,072	93,072
Assistant Systems Analyst	1	1	1	1595-1921	19,368	20,289
Stage Technician II	1.3	2	2	1468-1767	39,867	40,755
Equipment Technician II	11.2	8.5	8.5	1468-1767	175,999	178,735
Media Production Specialist II	0.7	–	–	1468-1767	–	–
Slide Curator II	0.8	1	1	1383-1663	18,056	18,912
Stage Technician I	0.9	1	1	1339-1610	19,320	19,320
Costume Technician II	1	1	1	1339-1610	17,616	18,444
Equipment Technician I	10.2	14.5	14.5	1339-1610	269,009	274,261
Administrative Aid	3	–	–	1291-1552	–	–
Supervising Administrative Aid	–	3	3	1291-1552	55,662	55,872
Credential Analyst	1	1	1	1291-1552	18,624	18,624
Accompanist II	0.9	1.9	1.9	1280-1537	32,268	32,905
Evaluation Technician I	1	1	1	1179-1415	16,287	16,980
Supervising Clerk I	–	0.5	0.5	1153-1383	6,918	7,236
Depart Secretary III , Stenography	–	1	1	1127-1352	15,736	16,224
Superv Departmental Secretary III	–	2	2	1127-1352	31,191	32,082
Clerical Assistant IV	2.9	3	3	1127-1352	47,313	48,001
Athletic Equipment Attendant II	3	4	4	1068-1280	58,212	59,484
Technical Assistant II	9.4	13.5	13.5	1068-1280	188,023	194,083
Computer Operator	0.5	0.5	0.5	1043-1250	7,500	7,500
Depart Secretary II , Stenography	–	19	19	1030-1234	276,077	278,234
Clerical Assistant IIIB	7.8	8.8	8.8	1030-1234	123,846	126,929
Clerical Assistant IIIA	1	1.5	1.5	1007-1206	20,514	20,790
Power Keyboard Operator	3.5	3.6	3.6	985-1179	46,283	48,543
Depart Secretary I , Stenography	0.3	6.2	6.2	942-1127	82,070	84,025
Athletic Equipment Attendant I	1.2	1.6	1.6	933-1117	19,401	19,677
Technical Assistant I	2.4	3.5	3.5	933-1117	39,847	41,219
Depart Secretary I	–	1.5	1.5	921-1102	18,876	19,134
Clerical Assistant IIB	16	11.9	11.9	901-1077	148,451	152,065
Clerical Assistant IIA	1.1	7.6	7.6	843-1007	79,579	82,410
Student Assistant	15.4	14.6	14.6	(99,150)	108,332	108,332
Departmental Secretary III	2	–	–	–	–	–
Departmental Secretary II	19.1	–	–	–	–	–
Departmental Secretary I	5.8	–	–	–	–	–
Temporary Help	16.5	–	–	(172,408)	–	–
TOTALS, INSTRUCTION	915.2	878	878	$17,691,892	$20,507,349	$21,008,723
Academis Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Librarian-12 Month	1.9	2	2	1216-2413	50,923	51,971
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Circulation:						
Librarian-12 Month	2.3	3	3	1216-2413	69,491	69,936
Supervising Clerk II	1	1	1	1321-1588	18,840	19,056
Library Assistant III	2	3	3	1262-1516	53,240	54,032
Library Assistant II	1.2	2.5	2.5	1153-1383	38,122	39,118
Clerical Assistant IV	0.5	0.5	0.5	1127-1352	7,752	8,112
Clerical Assistant IIIA	–	1	1	1007-1206	12,084	12,636
Library Assistant I	6.6	6.8	6.8	1007-1206	90,029	94,686
Clerical Assistant IIA	2.3	1.9	1.9	843-1007	24,168	24,168
Student Assistant	–	7.7	7.7	3.28	57,134	57,134
Assistant Librarian-12 Month	0.3	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.3	–	–	–	–	–
Associate Librarian-12 Month	0.3	–	–	–	–	–
Technical Processing:						
Librarian-12 Month	4.5	7.4	7.4	1216-2413	169,543	170,652
Library Assistant III	1.9	2	2	1262-1516	32,815	34,354
Library Assistant II	1.7	3	3	1153-1383	46,048	47,416
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Clerical Assistant III	2	2	2	1007-1206	28,053	28,679
Library Assistant I	2.8	3	3	1007-1206	40,398	41,597
Book Repairer	–	0.8	0.8	854-1021	7,862	8,217

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant IIA	4.4	4.6	4.6	843-1007	52,862	54,476
Assistant Librarian-12 Month	0.3	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.5	–	–	–	–	–
Associate Librarian-12 Month	0.8	–	–	–	–	–
Temporary Help	2.3	–	–	(23,842)	–	–
Public Service:						
Librarian-12 Month	10.1	14.5	14.5	1216-2413	306,996	312,702
Library Assistant III	1.9	1	1	1262-1516	15,439	16,162
Library Assistant II	0.8	1	1	1153-1383	16,348	16,596
Clerical Assistant II	–	0.6	0.6	843-1007	5,764	6,024
Student Assistant	12.4	7.6	7.6	(79,449)	56,392	56,392
Assistant Librarian-12 Month	1.3	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.3	–	–	–	–	–
Associate Librarian-12 Month	1.2	–	–	–	–	–
Temporary Help	4.2	1.6	1.6	(43,728)	19,334	19,334
Audio-Visual Services:						
Instructional Faculty-12 Month	1	1.5	1.5	*	39,676	39,894
Coordinator - 12 Mo	2	2	2	*	70,474	72,130
Instructional Faculty - AY	–	0.2	0.2	*	2,990	3,730
Supervising Librarian-12 Month	0.8	1	1	1414-2197	19,257	20,169
Equipment Technician III	2	2	2	1610-1939	46,536	46,536
Photographer II	0.9	1	1	1530-1842	22,021	22,104
Graphic Artist II	1	1.5	1.5	1530-1842	29,412	30,288
Equipment Technician II	1.8	0.1	0.1	1468-1767	1,762	1,844
Equipment Technician I	0.2	2	2	1339-1610	38,640	38,640
Photographer I	0.6	1	1	1333-1603	15,996	16,752
Technical Assistant II	1	2	2	1068-1280	28,176	28,764
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Student Assistant	1.2	0.2	0.2	(7,627)	1,484	1,484
Senior Assistant Librarian-12 Mo	0.1	–	–	–	–	–
Temporary Help	3.7	0.9	0.9	(38,526)	10,876	10,876
Television Services:						
Instructional Faculty - AY	–	1	1	*	14,950	18,650
Television Engineer	1	1	1	2032-2452	29,424	29,424
Clerical Assistant IV	0.2	0.5	0.5	1127-1352	7,184	7,518
Clerical Assistant II	0.5	0.5	0.5	843-1007	6,042	6,042
Departmental Secretary I	0.3	–	–	–	–	–
Computing Support:						
Data Processing Manager II	1	1	1	2571-3107	37,140	37,284
Supervising Programmer	1	1	1	2042-2464	28,884	29,568
Instruct. Computing Consultant III	0.7	–	–	2042-2464	–	–
Administrative Assistant II	1	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	26,148	26,148
Programmer II	1.1	2	2	1694-2042	45,974	47,000
Equipment Technician II *	1	1	1	1468-1767	21,204	21,204
Programmer I	1	1	1	1422-1710	19,078	19,981
Data Processing Supervisor I	0.7	1	1	1223-1468	17,022	17,616
Senior Data Control Technician	0.3	–	–	1097-1315	–	–
Computer Operator	2	4	4	1043-1250	52,793	54,562
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Secretary	–	1	1	1007-1206	12,084	12,636
Power Keyboard Operator	–	1	1	985-1179	12,984	13,254
Data Control Technician	–	0.5	0.5	959-1147	5,883	6,150
Data Entry Operator	2	3	3	858-1025	35,130	35,610
Clerical Assistant II	–	1	1	843-1007	10,344	10,812
Student Assistant	0.1	0.5	0.5	(983)	3,710	3,710
Temporary Help	7	–	–	(73,558)	–	–
College Farm:						
Vocational Instructor - 12 Mo	2.6	2.6	2.6	*	57,154	58,424
Veterinarian II	–	1	1	2080-2510	24,960	26,148
Farm Supervisor II	1	1	1	1633-1966	23,592	23,592
Livestock Technician II	2.6	3.5	3.5	1422-1710	66,295	68,612
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Heavy Equipment Mechanic	1	1	1	1509-1655	19,860	19,860
Crop Technician II	–	0.5	0.5	1358-1633	9,426	9,798
Automotive Mechanic	2	2	2	1441-1580	37,920	37,920
Livestock Technician I	–	1	1	1297-1559	15,564	16,296
Nursery Technician II	0.7	1	1	1297-1559	15,564	16,296
Crop Technician I	3.6	4	4	1239-1489	68,472	69,168
Custodian	0.5	0.5	0.5	858-1025	6,015	6,150
Student Assistant	6.3	6	6	(40,728)	44,520	44,520
Temporary Help	4.2	0.2	0.2	(43,662)	2,417	2,417
TOTALS, ACADEMIC SUPPORT	141	147.2	147.2	$1,990,301	$2,481,514	$2,529,871
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2497-3017	32,686	34,270
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	2.8	3	3	1434-1726	60,596	61,504
Student Assistant	0.6	–	–	(4,051)	–	–
Departmental Secretary IA	1	1	1	–	13,224	13,224
Temporary Help	0.2	–	–	(2,600)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Counselor-12 Month	0.8	1	1	*	32,940	34,536
Student Affairs Officer III - 12 Mo	0.2	3	3	1566-1885	56,376	59,040
Clerical Assistant IIIB	2.3	2	2	1030-1234	27,707	28,592
Clerical Assistant IIB	0.7	0.5	0.5	901-1077	5,172	5,406
Student Assistant	4.2	5.3	5.3	(27,213)	39,326	39,326
Temporary Help	4	1	1	(41,585)	12,084	12,084
Counseling:						
Counselor-12 Month	1	1	1	*	32,686	34,270
Student Affairs Prog Off V -12 Mo.	1	1	1	2497-3017	36,204	36,204
Counselor-AY	5.6	6	6	*	153,390	162,712
Student Affairs Officer IV - 12 Mo	1	2	2	1975-2382	52,066	53,412
Administrative Assistant II	2	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	23,820	24,960
Student Affairs Officer IV - AY	0.6	1.3	1.3	1717-2069	27,707	29,030
Student Affairs Officer III - 12 Mo	–	0.6	0.6	1566-1885	11,275	11,808
Student Affairs Assistant II- 12 Mo	0.8	0.4	0.4	1434-1726	6,883	7,210
Student Affairs Officer III - AY	1.2	0.5	0.5	1364-1640	9,840	9,840
Clerical Assistant IV	1	1	1	1127-1352	15,684	16,224
Clerical Assistant IIIB	2	2	2	1030-1234	27,855	29,131
Student Assistant	3.8	–	–	(24,641)	–	–
Temporary Help	5.3	0.1	0.1	(55,883)	1,208	1,208
Testing:						
Counselor-12 Month	1	1	1	*	36,204	36,204
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Test Officer - AY	–	0.1	0.1	*	1,495	1,865
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Secretary B	0.9	1	1	1030-1234	12,595	13,174
Temporary Help	–	0.1	0.1	Various	1,208	1,208
Placement:						
Student Affairs Officer IV - 12 Mo	0.9	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	2.9	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	3	3	1434-1726	62,136	62,136
Placement Interviewer	–	1	1	1117-1339	13,404	14,016
Secretary	1	1	1	1007-1206	14,044	14,698
Clerical Assistant IIB	1.9	2	2	901-1077	22,608	23,640
Clerical Assistant IIA	–	1	1	843-1007	11,214	11,448
Student Assistant	0.7	–	–	(4,196)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.5	0.5	0.5	1566-1885	9,396	9,840
Clerical Assistant IIB	0.5	0.5	0.5	901-1077	6,462	6,462
Student Assistant	–	0.5	0.5	3.28	3,710	3,710
Temporary Help	0.1	–	–	(1,212)	–	–
Financial Aid:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	1975-2382	27,172	28,475
Administrative Program Specialst II	–	0.5	0.5	1808-2179	13,074	13,074
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1.5	2	2	1434-1726	38,878	39,736
Research Technician I	1	1	1	1250-1502	18,024	18,024
Personnel Tech, Financial Aid	2	3	3	1179-1415	46,925	48,327
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Clerical Assistant III	2	3	3	1007-1206	42,404	43,012
Clerical Assistant IIB	1	1	1	901-1077	12,924	12,924
Data Entry Operator	1	1	1	858-1025	12,300	12,300
Clerical Assistant IIA	1.2	2	2	843-1007	22,736	23,220
Student Assistant	0.4	–	–	(2,591)	–	–
Temporary Help	2.8	–	–	(28,892)	–	–
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer I - 12 Mo.	0.2	1	1	3320-3998	47,976	47,976
Medical Officer I - 10 Month	3.5	5.1	5.1	3320-3998	187,980	198,222
Environmental Health&safety Officer	1	1	1	1985-2394	28,728	28,728
Pharmacist - 12 Month	0.8	1	1	1921-2317	27,571	27,804
Administrative Assistant II	0.3	–	–	1808-2179	–	–
Senior Clinical Lab Technologist	1	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Administrative Assistant I	0.7	1	1	1502-1808	21,696	21,696
Clinical Laboratory Technologist	1.2	2	2	1552-1783	40,176	41,367
Registered Nurse I - 12 Month	1	1.1	1.1	1274-1530	19,889	19,960
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	0.8	4.1	4.1	1495-1800	62,745	65,726
X-Ray Technician	1	1	1	1179-1415	15,839	16,179
Registered Nurse II - 10 Month	2.4	0.5	0.5	1364-1640	7,341	7,688
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Registered Nurse I - 10 Month	0.4	0.5	0.5	1274-1530	7,650	7,650
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Medical Transcriber	2.5	3	3	942-1127	39,778	40,472
Clerical Assistant IIB	2.5	1	1	901-1077	12,924	12,924
Clerical Assistant IIA	0.9	0.9	0.9	843-1007	10,876	10,876

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clinical Aid, Range A	–	2.8	2.8	769- 917	26,410	27,585
Supervising Nurse I	0.1	1	1	–	15,504	15,504
Temporary Help	6.1	0.4	0.4	(64,368)	4,833	4,833
Housing Services:						
Student Affairs Officer IV - 12 Mo	0.8	–	–	1975-2382	–	–
Student Affairs Officer III - 12 Mo	0.2	1	1	1566-1885	22,620	22,620
Student Affairs Assistant I - 12 Mo	0.5	1	1	1250-1502	17,616	18,024
Clerical Assistant IV	0.5	–	–	1127-1352	–	–
Clerical Assistant III	0.5	1	1	1007-1206	12,642	13,224
Clerical Assistant IIB	–	0.2	0.2	901-1077	2,519	2,585
Student Assistant	0.5	–	–	(3,139)	–	–
TOTALS, STUDENT SERVICE	105.8	103.6	103.6	$1,707,346	$2,036,936	$2,089,908
Institutional Support						
Executive Management:						
President	1	1	1	3777-5033	52,860	52,860
Vice President	2	2	2	3206-3878	85,008	86,880
Executive Dean	1	0.5	0.5	2848-3443	20,658	20,658
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Counselor-12 Month	1.1	1	1	*	31,053	32,559
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	36,204	36,204
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Procurement&support Sce Officer III	0.9	–	–	1985-2394	–	–
Administrative Program Specialst II	–	0.5	0.5	1808-2179	13,074	13,074
Administrative Assistant II	2.4	1.5	1.5	1808-2179	39,222	39,222
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Accountant I	0.8	–	–	1502-1808	–	–
Administrative Assistant I	1.2	1.5	1.5	1502-1808	32,380	32,544
Executive Secretary	1	1	1	1321-1588	19,056	19,056
Staff Services Tech I - Admin Sces	0.5	0.5	0.5	1234-1482	8,892	8,892
Administrative Secretary	1	1	1	1206-1448	17,376	17,376
Clerical Assistant IV	2.5	2.5	2.5	1127-1352	40,560	40,560
Senior Secretary	2	2	2	1127-1352	32,448	32,448
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIB	–	0.5	0.5	901-1077	5,172	5,406
Temporary Help	4.9	–	–	(50,977)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	2080-2510	30,120	30,120
Accountant II	1	1	1	1808-2179	24,960	26,148
Associate Budget Analyst	1	1	1	1808-2179	24,960	26,148
Assistant Systems Analyst	1	1	1	1595-1921	19,824	20,763
Accountant I	1	2	2	1502-1808	41,612	42,736
Payroll Supervisor II	1	1	1	1502-1808	20,080	21,040
Payroll & Personnel Transact Clk III	1	1	1	1256-1509	18,108	18,108
Accounting Technician III	0.5	1.7	1.7	1234-1482	25,791	26,986
Staff Services Tech I - Budget	0.5	1	1	1234-1482	15,492	16,224
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Clerical Assistant IV	2	2	2	1127-1352	32,448	32,448
Payroll & Personnel Transact Clk II	2.5	3.5	3.5	1097-1315	51,906	53,214
Clerical Assistant IIIB	1	1	1	1030-1234	13,628	14,258
Clerical Assistant IIIA	1.1	2.5	2.5	1007-1206	31,301	32,739
Senior Cashier Clerk	1.5	0.5	0.5	1007-1206	7,236	7,236
Supervising Senior Cashier-Clerk	–	1	1	1007-1206	13,683	14,313
Senior Account Clerk	2.5	2.5	2.5	1007-1206	35,862	36,180
Accounting Technician II	–	2	2	1007-1206	24,168	25,272
Data Entry Operator	0.5	1	1	858-1025	11,415	11,655
Clerical Assistant II	4.6	5	5	843-1007	58,644	59,388
Clerical Assistant IIA	–	1.3	1.3	843-1007	13,447	14,056
Assistant Cashier-Clerk	1.5	1.5	1.5	843-1007	18,126	18,126
Intermediate Account Clerk	5.9	6.8	6.8	843-1007	78,093	79,307
Temporary Help	3.9	0.5	0.5	(40,632)	6,042	6,042
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	0.3	1	1	2497-3017	29,964	31,416
Student Affairs Assistant IV	1	–	–	1867-2252	–	–
Superv Stdnt Affairs Asst IV	–	1	1	1867-2252	25,776	27,024
Student Affairs Officer III - 12 Mo	0.3	0.5	0.5	1566-1885	9,396	9,840
Student Affairs Assistant III	1	2	2	1537-1850	40,644	41,520
Student Affairs Assistant II- 12 Mo	2.6	3.5	3.5	1434-1726	62,434	65,386
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,712	20,712
Student Affairs Officer III - AY	1	1	1	1364-1640	19,680	19,680
Student Affairs Assistant I - 12 Mo	0.9	1	1	1250-1502	15,000	15,708
Evaluation Technician I	6.9	9.8	9.8	1179-1415	151,896	155,816
Supervising Clerk I	1.3	2	2	1153-1383	32,510	33,192
Supervising Clerical Assistant IV	–	1	1	1127-1352	14,368	15,036
Clerical Assistant IV	1	–	–	1127-1352	–	–
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIB	3	3	3	1030-1234	43,874	44,424
Clerical Assistant IIIA	1.8	2	2	1007-1206	28,944	28,944
Senior Data Entry Operator	0.7	1	1	980-1174	11,640	11,640
Clerical Assistant II	15.8	17	17	843-1007	195,488	200,368
Student Assistant	0.9	0.8	0.8	(5,506)	5,936	5,936
Temporary Help	6.8	–	–	(70,845)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer III	1	1	1	2284-2759	33,108	33,108
Personnel Management Specialist II	1	1	1	1808-2179	23,365	24,485
Personnel Management Specialist I	2.4	1	1	1502-1808	21,204	21,696
Personnel Assistant	–	1.2	1.2	1250-1502	24,696	24,838
Junior Staff Analyst	0.8	1	1	1250-1502	15,000	15,708
Staff Services Tech I - Personnel	0.6	1	1	1234-1482	17,784	17,784
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Temporary Help	1.6	0.7	0.7	(16,731)	8,459	8,459
Logistical Services:						
Procurement&support Sce Officer II	0.3	–	–	1808-2179	–	–
Administrative Assistant II	0.8	1	1	1808-2179	26,148	26,148
Supervising Public Safety Officer I	1.7	2	2	1640-1976	44,016	44,984
Public Safety Investigator	0.6	1	1	1566-1885	22,620	22,620
Public Safety Officer	6.3	7	7	1495-1800	134,542	138,874
Lead Automotive & Equipment Mechanic	1	–	–	1545-1694	–	–
Graphic Artist I	0.1	0.5	0.5	1333-1603	7,998	8,376
Supervising Clerk II	0.8	1	1	1321-1588	17,988	18,840
Automotive Mechanic	1.1	2.5	2.5	1441-1580	47,388	48,663
Reproduction Processes Supervisor II	0.3	–	–	1262-1516	–	–
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	16,596	17,376
Supervising Clerk I	1.3	1.5	1.5	1153-1383	22,062	23,088
Automotive Equipment Operator I	1.2	1.5	1.5	1239-1358	24,444	24,444
Clerical Assistant IV	0.3	1	1	1127-1352	15,736	16,224
Purchasing Agent	1	2	2	1117-1339	29,472	30,084
Duplicating Machine Supervisor I	1	1	1	1053-1262	15,144	15,144
Mail Services Supervisor I	1	1	1	1053-1262	15,144	15,144
Public Safety Dispatcher, Typing	2.4	3	3	1030-1234	42,990	43,608
Clerical Assistant III	1.4	1	1	1007-1206	13,028	13,632
Reproduction Processes Assistant	1.1	0.8	0.8	1007-1206	10,384	10,660
Warehouse Worker	1.9	2.3	2.3	1007-1206	32,569	32,735
Senior Account Clerk	–	1	1	1007-1206	12,084	12,636
Power Keyboard Operator	0.5	–	–	985-1179	–	–
Stock Clerk	2	2.5	2.5	963-1153	33,582	33,852
Inventory Clerk	1	1	1	881-1053	12,636	12,636
Clerical Assistant IIA	3.4	4	4	843-1007	45,924	46,872
Telephone Operator	0.3	–	–	843-1007	–	–
Supervising Campus Peace Officer IV	1	1	1	–	29,916	29,916
Temporary Help	6.8	1.2	1.2	(70,992)	14,501	14,501
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	2179-2631	31,572	31,572
Administrative Assistant II	0.3	–	–	1808-2179	–	–
Chief Of Plant Operation II	–	1	1	1808-2179	21,696	22,728
Drafting Technician II	0.7	1	1	1468-1767	21,204	21,204
Clerical Assistant IV	1	1	1	1127-1352	15,675	16,224
Storekeeper I	0.9	1	1	1053-1262	12,636	13,224
Clerical Assistant IIIB	0.9	1	1	1030-1234	12,454	13,024
Student Assistant	–	1	1	3.28	7,420	7,420
Temporary Help-Plant Operations	2.2	1	1	(29,775)	15,144	15,144
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	24,048	24,048
Refrigeration Mechanic	2	2	2	1663-1825	43,800	43,800
Supervising Bldg. Service Engineer	1	1	1	1523-1750	21,000	21,000
Building Service Engineer	6.7	7.9	7.9	1448-1663	154,880	156,065
Temporary Help-Plant Operations	0.9	–	–	(12,224)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Carpenter	0.3	–	–	1588-1742	–	–
Electrician II	0.3	–	–	1588-1742	–	–
Plumber II	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Carpenter II	0.5	1	1	1516-1663	19,956	19,956
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	3	3	3	1516-1663	59,868	59,868
Plumber I	1	2	2	1516-1663	38,148	39,012
Sheet Metal Worker	1	1	1	1516-1663	19,956	19,956
Carpenter I	4	5	5	1448-1588	93,600	94,416
Painter I	3.8	4	4	1448-1588	75,156	76,008
Mason	1	1	1	1448-1588	19,056	19,056
Locksmith I	1	1	1	1448-1588	18,480	19,056
Fusion Welder	1	1	1	1441-1580	18,960	18,960
Building Maintenance Worker	2.9	3.1	3.1	1262-1383	51,302	51,373
Automotive Equipment Operator I	0.9	1	1	1239-1358	16,296	16,296
Skilled Labor	0.5	0.5	0.5	1234-1352	8,112	8,112
Temporary Help-Plant Operations	6.6	2.8	2.8	(88,831)	42,403	42,403
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	20,712	20,712
Automotive Mechanic	0.6	1	1	1441-1580	18,960	18,960
Lead Groundsworker	1	1	1	1195-1434	17,208	17,208
Irrigation Specialist	0.7	1	1	1142-1370	13,704	14,340
Pest Control And Spray Specialist	–	1	1	1142-1370	13,704	14,340
Automotive Equipment Operator I	3	3	3	1239-1358	48,888	48,888
Skilled Labor	1	2	2	1234-1352	31,032	31,716
Groundsworker	6.8	6.8	6.8	1043-1195	97,512	97,512

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help-Plant Operations	1.6	–	–	(21,909)	–	–
Custodial Services:						
Building Service Engineer	–	0.1	0.1	1448-1663	1,738	1,819
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Skilled Labor	–	1	1	1234-1352	14,808	15,492
Supervising Custodian II	1	1	1	1122-1346	16,152	16,152
Campus Guard	1.5	1.5	1.5	1048-1256	22,272	22,608
Supervising Custodian I	3	4	4	1025-1228	56,508	57,072
Groundsworker	–	0.2	0.2	1043-1195	2,868	2,868
Laborer	3.9	4	4	1043-1142	54,816	54,816
Lead Custodian	3.8	6	6	938-1122	76,872	77,916
Custodian	71	77.2	77.2	858-1025	928,002	937,532
Temporary Help-Plant Operations	2.8	–	–	(37,731)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(31,886)	59,294	59,294
Non-Faculty Reclass-Current Year	–	–	–	–	42,537	97,835
Overtime	–	–	–	(40,873)	51,761	51,761
Community Relations:						
Public Affairs Officer III	1	1	1	2746-3320	39,840	39,840
Supervising Administrative Asst II	–	1	1	1808-2179	26,148	26,148
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1566-1885	9,396	9,840
Administrative Assistant I	0.3	–	–	1502-1808	–	–
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant III	1.3	2	2	1007-1206	27,932	28,540
Reproduction Processes Assistant	–	0.7	0.7	1007-1206	8,459	8,845
Clerical Assistant II	0.2	–	–	843-1007	–	–
Duplicating Machine Operator I	–	0.3	0.3	807- 963	2,970	3,103
Temporary Help	3.3	–	–	(34,689)	–	–
TOTALS, INSTITUTIONAL SUPPORT	324.8	335.2	335.2	$4,655,737	$5,560,018	$5,692,509
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	7.5	18.4	18.4	(117,804)	330,096	330,096
Livestock Technician II	–	0.5	0.5	1422-1710	8,532	8,934
Crop Technician II	–	0.5	0.5	1358-1633	9,428	9,798
Crop Technician I	0.6	1	1	1239-1489	14,868	15,564
Accounting Technician II	1	1	1	1007-1206	14,472	14,472
Groundsworker	0.5	1	1	1043-1195	12,516	13,104
Overtime	–	–	–	(14,369)	–	–
Temporary Help	23.2	28.4	28.4	(242,829)	343,186	343,186
Outside Agencies:						
Part Time Faculty-AY	0.1	–	–	(1,268)	–	–
Evening And Night Shift Differential	–	–	–	(157)	–	–
Temporary Help	0.9	6.1	6.1	(9,800)	73,712	73,712
TOTALS, INDEPENDENT OPERATIONS	33.8	56.9	56.9	$414,536	$806,810	$808,866
TOTALS, GENERAL FUND	1520.2	1520.9	1520.9	$26,459,812	$31,392,627	$32,129,877
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	843-1007	6,042	6,042
Logistical Services:						
Parking Officer	1.4	1.5	1.5	1048-1256	19,864	20,779
Overtime	–	–	–	(227)	–	–
Temporary Help	0.1	–	–	(1,062)	–	–
Physical Plant Operations:						
Groundsworker	–	0.3	0.3	1043-1195	3,755	3,931
Temporary Help-Plant Operations	0.3	–	–	(3,605)	–	–
TOTALS	2.3	2.3	2.3	$25,815	$29,661	$30,752
Campus Innovation:						
Temporary Help	0.6	–	–	(6,264)	–	–
TOTALS, PARKING	2.9	2.3	2.3	$32,079	$29,661	$30,752
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer IV - AY	0.1	–	–	1717-2069	–	–
Head Resident II	0.9	1	1	1092-1309	13,654	14,287
Student Affairs Assistant I - 10 Mo	–	0.8	0.8	1250-1502	10,000	10,472
Head Resident I	1.9	2	2	998-1195	24,886	25,501
Student Assistant	5.5	6	6	(35,323)	44,520	44,520
Temporary Help	1.1	–	–	(11,135)	–	–
TOTALS	9.5	9.8	9.8	$79,873	$93,060	$94,780
Financial Operations:						
Assistant Cashier-Clerk	1	1	1	843-1007	12,084	12,084
Intermediate Account Clerk	0.5	1	1	843-1007	11,820	12,084
Student Assistant	0.7	1.4	1.4	(4,798)	10,388	10,388
Overtime	–	–	–	(131)	–	–

CALIFORNIA STATE UNIVERSITY, CHICO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978-79	Authorized 1979-80	Proposed 1980-81	EXPENDITURES Actual 1978-79	Estimated 1979-80	Proposed 1980-81
Logistical Services:				SALARY RANGE		
Housing Manager II	1	1	1	1502-1808	21,696	21,696
Senior Account Clerk	1	1	1	1007-1206	13,377	13,995
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Building Maintenance Worker	2	2	2	1262-1383	33,192	33,192
Groundsworker	–	1	1	1043-1195	12,516	13,104
Lead Custodian	4	4	4	938-1122	53,856	53,856
Student Assistant	13.9	11.9	11.9	(89,323)	88,298	88,298
Overtime	–	–	–	(1,093)	–	–
Temporary Help-Plant Operations	1	0.3	0.3	(13,800)	4,543	4,543
TOTALS	26.1	25.6	25.6	$248,872	$281,726	$283,196
TOTALS, HOUSING	35.6	35.4	35.4	$328,745	$374,786	$377,976
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	12.8	8.8	8.8	(165,530)	113,520	113,520
Student Assistant	0.4	1.3	1.3	(2,883)	9,646	9,646
Extension Instruction:						
Instructional Faculty-Extension	7.8	3.9	3.9	(101,254)	50,310	50,310
TOTALS	21	14	14	$269,667	$173,476	$173,476
Libraries:						
Student Assistant	–	0.2	0.2	3.28	1,484	1,484
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	3.28	742	742
Computing Support:						
Student Assistant	–	0.1	0.1	3.28	742	742
Temporary Help	0.1	0.1	0.1	(1,046)	1,208	1,208
TOTALS	0.1	0.5	0.5	$1,046	$4,176	$4,176
Counseling And Career Guidance:						
Temporary Help	–	0.1	0.1	Various	1,208	1,208
TOTALS	–	0.1	0.1	–	$1,208	$1,208
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Coordinator - 12 Mo	0.8	0.7	0.7	*	16,348	17,132
Clerical Assistant IV	0.5	0.5	0.5	1127-1352	7,547	7,899
Clerical Assistant III	0.9	–	–	1007-1206	–	–
Clerical Assistant IIA	2	3.2	3.2	843-1007	36,581	37,142
Student Assistant	1.6	1.3	1.3	(10,419)	9,646	9,646
Temporary Help	0.3	–	–	(3,236)	–	–
Financial Operations:						
Temporary Help	0.8	0.8	0.8	(8,834)	9,667	9,667
General Administrative Services:						
Student Assistant	–	0.1	0.1	3.28	742	742
Temporary Help	0.2	0.3	0.3	(2,107)	3,625	3,625
Logistical Services:						
Temporary Help	–	0.2	0.2	Various	2,417	2,417
Physical Plant Operations:						
Student Assistant	–	0.1	0.1	3.28	742	742
TOTALS	7.6	7.7	7.7	$94,968	$107,973	$109,670
TOTALS, CONTINUING EDUCATION	28.7	22.3	22.3	$365,681	$286,833	$288,530
TOTALS, CALIFORNIA STATE UNIVERSITY, CHICO	1587.8	1580.9	1580.9	$27,186,317	$32,083,907	$32,827,135

CALIFORNIA STATE UNIVERSITY, FRESNO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.8	12	12	$2848-3443	$479,752	$484,824
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Student Affairs Officer V - 12 Mo	0.1	–	–	2497-3017	–	–
Associate Dean, Grad Studies-12 Mo	1	1	1	*	25,828	27,068
Depart. Chair-Assoc. Dean - 12 Mo.	13	23	23	*	722,850	738,758
Coordinator-Evening Session-12 Mo	–	1	1	*	34,536	36,204
Coordinator-Teacher Education-12 Mo	2	2	2	*	67,378	68,890
Depart. Chair-Assoc. Dean - AY	0.5	0.5	0.5	*	7,475	9,325
Coordinator-Teacher Education-AY	2	2	2	*	59,539	60,279
Academic Planner-12month	1.5	1.5	1.5	*	51,912	52,674
Administrative Assistant II	0.6	1	1	1808-2179	21,696	22,728
Administrative Assistant I	3.2	5	5	1502-1808	98,694	102,348
Administrative Aid	5.6	5	5	1291-1552	83,947	88,320
Supervising Administrative Aid	–	2	2	1291-1552	37,248	37,248

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Services Tech I - Budget	–	1	1	1234-1482	15,492	16,224
Clerical Assistant IV	6.7	–	–	1127-1352	–	–
Senior Secretary	–	7.4	7.4	1127-1352	114,203	116,114
Clerical Assistant IIB	3.2	3.2	3.2	901-1077	39,509	39,509
Instructional Faculty:						
Head Coach-12 Month	2	3	3	2497-3017	102,372	103,824
Principal Vocational Instr - 12 Mo.	8.7	13.5	13.5	*	482,032	485,212
Lecturer-AY	30.8	58.5	58.5	*	987,367	1,123,443
Professor - AY	356.1	363.2	363.2	*	11,011,147	11,163,567
Head Coach-AY	1	3	3	2169-2618	83,472	85,968
Part Time Faculty-AY	88.9	–	–	(1,389,244)	–	–
Associate Professor-12 Month	1	3	3	*	85,752	85,752
Coach-12 Month	4.6	5	5	1975-2382	132,852	136,500
Senior Vocational Instructor - 12mo	4	4	4	*	106,608	111,720
Substitute Instructional Faculty	0.7	0.7	0.7	(10,997)	12,558	12,558
Associate Professor-AY	140	146	146	*	3,479,576	3,550,646
Coach-AY	0.6	3	3	1717-2069	61,812	64,764
Coaching Specialist-12 Month	1.4	3	3	1566-1885	64,032	64,920
Assistant Professor-AY	50.7	56.7	56.7	*	1,253,365	1,372,607
Coaching Specialist-AY	1.2	1	1	1364-1640	18,650	19,532
Graduate Assistant	33.7	–	–	(109,577)	–	–
Sabbatical Leave Replacement	11.1	16.5	16.5	(173,546)	296,010	296,010
Sabbatical Leave Difference In Pay	6	–	–	(93,526)	–	–
Faculty Promotions - Current Year	–	–	–	–	41,550	93,360
Faculty Promotions - Budget Year	–	–	–	–	–	33,654
Technical And Clerical:						
Resident Direct, Inter Program - AY	0.2	–	–	*	–	–
Programmer III	–	1	1	2042-2464	24,504	25,680
Research Technician III	–	1	1	1808-2179	21,696	22,728
Programmer II	–	2	2	1694-2042	40,656	42,600
Equipment Technician III	5.8	3	3	1610-1939	65,856	66,780
Supervising Equipment Technician III	–	2	2	1610-1939	46,536	46,536
Glassblower	–	1	1	1537-1851	18,444	19,320
Photographer II	–	1	1	1530-1842	18,360	19,236
Administrative Assistant I	–	1.5	1.5	1502-1808	27,036	28,314
Research Technician II	–	1	1	1502-1808	18,024	18,876
Clinical Laboratory Technologist	1.1	2	2	1552-1783	40,020	40,896
Stage Technician II	1	2	2	1468-1767	38,820	39,648
Equipment Technician II	8.1	13	13	1468-1767	256,290	261,372
Physical Therapist I	–	1	1	1358-1633	16,296	17,064
Stage Technician I	1.8	3	3	1339-1610	50,643	52,968
Costume Technician II	0.8	1	1	1339-1610	17,154	17,961
Equipment Technician I	8.1	12	12	1339-1610	215,625	220,775
Nursery Technician II	1	1	1	1297-1559	15,564	16,296
Credential Analyst	1	2	2	1291-1552	34,116	34,848
Accompanist II	–	1	1	1280-1537	15,360	16,068
Library Assistant III	0.5	1	1	1262-1516	16,661	17,444
Research Technician I	1	1	1	1250-1502	16,440	17,208
Crop Technician I	1.7	2	2	1239-1489	32,736	33,432
Staff Services Tech I - Budget	1	–	–	1234-1482	–	–
Slide Curator I	1	1	1	1206-1448	17,376	17,376
Evaluation Technician I	–	1	1	1179-1415	14,148	14,808
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Farm Equipment Operator	1.8	2	2	1132-1358	29,973	31,054
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,797	16,224
Depart Secretary III , Stenography	–	1	1	1127-1352	15,553	16,224
Clerical Assistant IV	1.4	2	2	1127-1352	29,748	30,372
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Graphics Specialist II	1	1	1	1127-1352	16,224	16,224
Editorial Aid	1	1	1	1077-1291	15,492	15,492
Athletic Equipment Attendant II	3.8	3	3	1068-1280	44,175	44,791
Technical Assistant II	4.7	7	7	1068-1280	96,035	99,035
Storekeeper I	1	1	1	1053-1262	15,144	15,144
Depart Secretary II , Stenography	–	28	28	1030-1234	409,005	413,050
Graphics Specialist I	1	1	1	1030-1234	14,808	14,808
Depart Secretary II	–	1.1	1.1	1007-1206	13,292	13,900
Clerical Assistant III	6.4	6	6	1007-1206	85,769	87,003
Secretary	5	5	5	1007-1206	72,220	72,836
Power Keyboard Operator	1.7	2	2	985-1179	28,296	28,296
Stock Clerk	2.8	3	3	963-1153	41,508	41,508
Data Control Technician	–	0.5	0.5	959-1147	5,883	6,150
Depart Secretary I , Stenography	–	12	12	942-1127	158,975	161,010
Athletic Equipment Attendant I	0.9	1	1	933-1117	13,404	13,404
Technical Assistant I	0.9	1	1	933-1117	13,404	13,404
Depart Secretary I	–	1	1	921-1102	13,224	13,224
Clerical Assistant II	16.4	5.7	5.7	843-1007	71,911	71,911
Student Assistant	38.3	–	–	(245,841)	–	–
Departmental Secretary II	23.5	–	–	–	–	–
Departmental Secretary I	14.5	–	–	–	–	–
Temporary Help	22.3	–	–	(233,315)	–	–
Instructionally Related Activities:						
Student Assistant	0.6	–	–	(3,892)	–	–
TOTALS, INSTRUCTION	977.3	894	894	$19,494,510	$22,430,893	$23,101,326

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Assistant Director Of The Library	0.8	1	1	2069-2530	30,360	30,360
Administrative Assistant I	–	1	1	1502-1808	18,024	18,876
Secretary	0.2	1	1	1007-1206	14,127	14,808
Circulation:						
Librarian-12 Month	3	3	3	1216-2413	59,820	61,404
Library Assistant III	1	1	1	1262-1516	17,684	18,192
Library Assistant II	1	1	1	1153-1383	16,596	16,596
Library Assistant I	1.6	2	2	1007-1206	25,665	26,843
Mail Clerk	1	1	1	921-1102	13,224	13,224
Clerical Assistant II	6.8	6.8	6.8	843-1007	81,391	81,907
Student Assistant	–	1.4	1.4	3.28	10,388	10,388
Temporary Help	–	1.6	1.6	Various	19,334	19,334
Technical Processing:						
Librarian-12 Month	5	10	10	1216-2413	214,821	218,357
Library Assistant III	1	1	1	1262-1516	18,192	18,192
Library Assistant II	1.5	2	2	1153-1383	32,153	32,882
Library Assistant I	5	6	6	1007-1206	79,608	82,524
Book Repairer	0.1	1	1	854-1021	10,482	10,956
Clerical Assistant II	4.8	4	4	843-1007	48,336	48,336
Associate Librarian-12 Month	2.1	–	–	–	–	–
Temporary Help	3.4	0.3	0.3	(35,741)	3,625	3,625
Public Service:						
Librarian-12 Month	12.4	19.8	19.8	1216-2413	456,128	461,152
Librarian-10 Month	–	–	–	1062-2096	–	–
Library Assistant III	1	1	1	1262-1516	18,192	18,192
Library Assistant II	2	2	2	1153-1383	33,192	33,192
Senior Secretary	–	1	1	1127-1352	13,524	14,148
Secretary	–	–	–	1007-1206	–	–
Library Assistant I	5	7.5	7.5	1007-1206	102,223	104,423
Clerical Assistant II	5.4	5.4	5.4	843-1007	64,318	64,937
Student Assistant	20.3	0.3	0.3	(130,020)	2,226	2,226
Assistant Librarian-12 Month	1.1	–	–	–	–	–
Senior Assistant Librarian-12 Mo	2.2	–	–	–	–	–
Librarian - 12 Month	0.5	–	–	–	–	–
Temporary Help	0.9	1.7	1.7	(8,979)	20,543	20,543
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	3	2.8	2.8	*	88,891	89,678
Audio Visual Coordinator-AY	1	1	1	*	24,828	24,828
Equipment Technician III	1	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Photographer II	1	1	1	1530-1842	22,104	22,104
Graphic Artist II	1	1	1	1530-1842	21,440	22,104
Equipment Technician II	1	3	3	1468-1767	56,436	58,092
Equipment Technician I	1	3	3	1339-1610	51,456	52,968
Graphic Artist I	0.8	1	1	1333-1603	17,808	18,652
Technical Assistant II	0.6	1	1	1068-1280	12,816	13,404
Clerical Assistant III	1.8	1	1	1007-1206	14,808	14,808
Technical Assistant I	1	0.7	0.7	933-1117	9,383	9,383
Clerical Assistant II	1.4	–	–	843-1007	–	–
Student Assistant	1.8	–	–	(11,343)	–	–
Temporary Help	2.5	–	–	(25,761)	–	–
Television Services:						
Coordinator - 12 Mo	–	1	1	*	36,204	36,204
Television Engineer	1	1	1	2032-2452	26,998	28,294
Depart Secretary II , Stenography	–	1	1	1030-1234	14,808	14,808
Temporary Help	0.2	–	–	(1,638)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	2295-2772	33,264	33,264
Supervising Programmer	0.4	–	–	2042-2464	–	–
Instruct. Computing Consultant III	0.2	–	–	2042-2464	–	–
Data Processing Supervisor III	0.5	–	–	1726-2080	–	–
Programmer II	1.8	7	7	1694-2042	150,648	155,508
Instruct. Computing Consultant II	1	1	1	1694-2042	24,128	24,504
Data Processing Supervisor II	–	1	1	1468-1767	17,616	18,444
Equipment Technician II	1	1	1	1468-1767	21,124	21,204
Programmer I	2	1	1	1422-1710	18,708	19,596
Senior Computer Operator	0.5	1	1	1195-1434	15,354	16,074
Senior Data Control Technician	0.4	1	1	1097-1315	14,680	15,367
Computer Operator	4	5	5	1043-1250	68,825	70,621
Senior Data Entry Operator	–	1	1	980-1174	11,760	12,300
Data Control Technician	1.6	1	1	959-1147	13,764	13,764
Data Entry Operator	1	1	1	858-1025	12,300	12,300
Student Assistant	6.1	–	–	(38,901)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	3.5	–	–	(36,648)	–	–
College Farm:						
Vocational Instructor - 12 Mo	0.3	5	5	*	159,025	163,207
Veterinarian II	–	1	1	2080-2510	24,960	26,148
Chief Engineer II	0.3	–	–	1742-2004	–	–
Farm Supervisor II	1	1	1	1633-1966	23,592	23,592
Refrigeration Mechanic	1.8	2	2	1663-1825	43,800	43,800
Livestock Technician II	3.9	5	5	1422-1710	95,176	97,646
Feed Mill Operator	1	1	1	1422-1710	23,592	23,592
Lead Automotive & Equipment Mechanic	1	–	–	1545-1694	–	–
Electrician I	1	1	1	1516-1663	19,956	19,956
Plumber I	1	1	1	1516-1663	19,956	19,956
Maintenance Mechanic	0.8	1	1	1516-1663	18,633	19,956
Heavy Equipment Mechanic	–	1	1	1509-1655	20,328	20,328
Crop Technician II	2.3	2.5	2.5	1358-1633	47,262	48,102
Equipment Technician I	–	1	1	1339-1610	16,068	16,824
Carpenter I	2	2	2	1448-1588	38,112	38,112
Painter I	1	1	1	1448-1588	19,056	19,056
Blacksmith	1	2	2	1409-1545	35,448	36,240
Tractor Operator-Laborer	1	1	1	1297-1422	17,064	17,064
Automotive Equipment Operator I	0.9	1	1	1239-1358	16,296	16,296
Skilled Labor	1	1	1	1234-1352	16,224	16,224
Student Assistant	1.4	–	–	(8,978)	–	–
Temporary Help	1.7	–	–	(18,082)	–	–
Master Of Social Work:						
Dean Of Instruction	1	1	1	2848-3443	41,316	41,316
Instructional Faculty-12 Month	1	1	1	*	36,204	36,204
Lecturer-AY	–	0.4	0.4	*	5,980	7,460
Professor - AY	19	18	18	*	549,198	558,276
Part Time Faculty-AY	0.5	–	–	(8,202)	–	–
Associate Professor-AY	–	1	1	*	24,828	24,828
Assistant Professor-AY	–	1	1	*	14,950	18,650
Administrative Aid	0.9	1	1	1291-1552	18,624	18,624
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Depart Secretary I , Stenography	–	2	2	942-1127	27,048	27,048
Clerical Assistant II	1.7	1.7	1.7	843-1007	21,971	21,971
Student Assistant	0.1	–	–	(701)	–	–
Departmental Secretary I	1.8	–	–	–	–	–
Temporary Help	0.3	–	–	(3,345)	–	–
TOTALS, ACADEMIC SUPPORT	187.9	185.9	185.9	$2,879,652	$3,732,562	$3,797,934
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	2.1	1	1	2497-3017	33,084	33,810
Student Affairs Officer IV - 12 Mo	1	2	2	1975-2382	57,168	57,168
Student Affairs Assistant II- 12 Mo	2	1.5	1.5	1434-1726	29,676	30,594
Clerical Assistant II	2.5	2.5	2.5	843-1007	32,784	33,252
Student Assistant	2.8	–	–	(17,901)	–	–
Temporary Help	1.5	0.1	0.1	(15,261)	1,208	1,208
Supplementary Educational Serv.-Eop:						
Instructional Faculty-12 Month	–	0.5	0.5	*	10,302	10,794
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	1.2	2.3	2.3	1566-1885	47,050	48,204
Student Affairs Assistant II- 12 Mo	2	2	2	1434-1726	37,720	39,517
Clerical Assistant III	1	1	1	1007-1206	14,044	14,698
Clerical Assistant II	1.2	1.2	1.2	843-1007	14,152	14,246
Student Assistant	5.5	4.6	4.6	(35,045)	34,132	34,132
Temporary Help	2.9	1.5	1.5	(30,365)	18,126	18,126
Counseling:						
Student Affairs Officer V - 12 Mo	2	2	2	2497-3017	72,408	72,408
Counselor-AY	1.4	1.5	1.5	*	38,891	40,741
Student Affairs Officer V - AY	2.5	2.2	2.2	2169-2618	67,796	68,287
Student Affairs Officer IV - AY	2.8	5	5	1717-2069	113,312	116,352
Student Affairs Officer III - 12 Mo	–	0.1	0.1	1566-1885	1,879	1,968
Student Affairs Officer III - AY	1	3.3	3.3	1364-1640	60,490	61,637
Student Affairs Assistant I - 12 Mo	0.5	1	1	1250-1502	15,000	15,708
Clerical Assistant III	2	2	2	1007-1206	29,616	29,616
Clerical Assistant II	0.3	0.3	0.3	843-1007	7,533	6,820
Student Assistant	1.7	–	–	(11,099)	–	–
Temporary Help	1.1	–	–	(11,653)	–	–
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	23,700	24,828
Student Affairs Assistant II- 12 Mo	2	1	1	1434-1726	20,712	20,712
Clerical Assistant II	1	1	1	843-1007	10,344	10,812
Student Assistant	0.8	–	–	(5,021)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	36,204	36,204
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	7.8	6	6	1434-1726	122,697	124,193
Placement Interviewer	0.2	1	1	1117-1339	13,404	14,016
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Clerical Assistant II	2	2	2	843-1007	23,268	23,736
Temporary Help	2.8	–	–	(29,146)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Disabled Students:				SALARY RANGE		
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	18,792	19,680
Clerical Assistant II	1	1	1	843-1007	12,084	12,084
Student Assistant	0.8	1	1	(4,844)	7,420	7,420
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	33,738	35,370
Student Affairs Officer IV - 12 Mo	0.1	2	2	1975-2382	57,168	57,168
Student Affairs Officer III - 12 Mo	–	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	0.5	0.5	1566-1885	11,310	11,310
Student Affairs Assistant II- 12 Mo	4	4.5	4.5	1434-1726	89,068	90,516
Personnel Tech, Financial Aid	4.3	5	5	1179-1415	81,160	82,572
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	1.5	1.5	1.5	843-1007	18,310	18,555
Student Assistant	1.3	0.5	0.5	(8,172)	3,710	3,710
Temporary Help	1.6	–	–	(16,375)	–	–
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer I - 12 Mo.	1	1	1	3320-3998	47,976	47,976
Medical Officer I - 10 Month	3.8	4.9	4.9	3320-3998	189,800	191,258
Pharmacist - 12 Month	0.9	1	1	1921-2317	27,804	27,804
Registered Nurse IV - 12 Month	1	1	1	1640-1976	23,712	23,712
Senior Clinical Lab Technologist	0.8	1	1	1625-1957	22,950	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Clinical Laboratory Technologist	1.8	2	2	1552-1783	42,792	42,792
Health Services Assistant	1	1	1	1402-1687	20,244	20,244
Physical Therapist I	0.4	1	1	1358-1633	17,946	18,330
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	3	4	4	1495-1800	59,800	62,640
X-Ray Technician	1	1	1	1179-1415	16,980	16,980
Registered Nurse II - 10 Month	0.9	1	1	1364-1640	16,400	16,400
Health Record Technician	0.5	1	1	1127-1352	15,858	16,224
Registered Nurse I - 10 Month	1.9	1.1	1.1	1274-1530	16,757	16,823
Clerical Assistant III	2.5	2.7	2.7	1007-1206	34,744	36,196
Clerical Assistant II	2.7	2.8	2.8	843-1007	34,374	34,574
Clinical Aid	–	2.7	2.7	769- 917	25,466	26,600
Student Assistant	1.2	–	–	(7,844)	–	–
Temporary Help	2.2	0.8	0.8	(22,686)	9,667	9,667
Housing Services:						
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	28,584	28,584
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
TOTALS, STUDENT SERVICE	110.8	107.7	107.7	$1,835,254	$2,151,051	$2,182,997
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1.1	1	1	2848-3443	35,418	37,137
Business Manager III	0.1	1	1	2848-3443	34,176	35,832
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Business Manager II	0.8	1	1	2631-3180	32,852	34,438
Counselor-12 Month	1	1	1	*	36,204	36,204
Instructional Faculty-12 Month	0.5	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	28,584	28,584
Student Affairs Officer V - 12 Mo	0.2	1	1	2497-3017	29,964	31,416
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	12,320	12,914
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Personnel Officer I	0.9	–	–	1894-2284	–	–
Administrative Program Specialst II	–	1	1	1808-2179	23,092	24,200
Administrative Assistant II	2.6	2	2	1808-2179	43,392	45,456
Accountant I	0.6	1	1	1502-1808	20,958	21,696
Administrative Assistant I	1	1	1	1502-1808	18,024	18,876
Administrative Aid	1	1	1	1291-1552	18,624	18,624
Administrative Secretary	–	1	1	1206-1448	14,472	15,144
Senior Secretary	2.8	3	3	1127-1352	48,672	48,672
Clerical Assistant II	1.5	1.5	1.5	843-1007	17,114	17,598
Student Assistant	1.4	–	–	(9,164)	–	–
Temporary Help	8	–	–	(83,239)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2394-2892	34,704	34,704
Senior Administrative Analyst	0.2	1	1	2179-2631	26,148	27,408
Accounting Officer II	1.1	1	1	2080-2510	24,960	26,148
Accountant II	1	1	1	1808-2179	23,820	24,960
Associate Administrative Analyst	0.3	–	–	1808-2179	–	–
Associate Budget Analyst	1	1	1	1808-2179	26,148	26,148
Programmer II	–	0.7	0.7	1694-2042	14,230	14,910
Sanitarian II	–	1	1	1509-1816	18,108	18,960
Accountant I	0.6	1	1	1502-1808	21,696	21,696
Administrative Assistant I	3.9	1	1	1502-1808	21,696	21,696
Payroll Supervisor I	1	1	1	1297-1559	18,708	18,708
Payroll & Personnel Transact Clk III	0.7	1	1	1256-1509	15,072	15,780
Junior Staff Analyst	0.1	1	1	1250-1502	18,024	18,024
Accounting Technician III	1	1	1	1234-1482	16,102	16,854
Staff Services Tech I - Personnel	1.2	1	1	1234-1482	17,784	17,784
Public Affairs Assistant I	1	1	1	1195-1434	17,208	17,208

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978-79	Authorized 1979-80	Proposed 1980-81	EXPENDITURES Actual 1978-79	Estimated 1979-80	Proposed 1980-81
				SALARY RANGE		
Personnel Tech, Financial Aid	1	1	1	1179-1415	16,791	16,980
Supervising Account Clerk I	1	1	1	1153-1383	16,596	16,596
Payroll & Personnel Transact Clk II	3.8	4	4	1097-1315	59,516	60,809
Clerical Assistant III	4.2	6.2	6.2	1007-1206	82,495	84,898
Secretary	2	1	1	1007-1206	14,423	14,808
Senior Cashier Clerk	1	1	1	1007-1206	14,472	14,472
Senior Account Clerk	2	3	3	1007-1206	41,028	41,580
Accounting Technician II	1	1	1	1007-1206	12,881	13,479
Payroll & Personnel Transact Clk I	0.3	–	–	917-1097	–	–
Clerical Assistant II	6	6.3	6.3	843-1007	75,801	76,277
Student Assistant	0.3	–	–	(1,979)	–	–
Temporary Help	6.1	–	–	(63,696)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	28,584	28,584
Student Affairs Assistant IV	1	1	1	1867-2252	27,024	27,024
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	20,712	20,712
Student Affairs Assistant III	1	2	2	1537-1850	40,644	41,520
Student Affairs Assistant II- 12 Mo	2.8	3	3	1434-1726	52,236	54,711
Junior Staff Analyst	1	1	1	1250-1502	18,024	18,024
Staff Services Tech I - Admin Sces	0.9	1	1	1234-1482	17,784	17,784
Student Affairs Assistant II- 10 Mo	0.6	–	–	1434-1726	–	–
Evaluation Technician I	7	11.2	11.2	1179-1415	176,855	180,361
Supervising Clerk I	0.1	–	–	1153-1383	–	–
Clerical Assistant IV	3	3	3	1127-1352	48,672	48,672
Clerical Assistant III	3.9	5	5	1007-1206	69,648	70,860
Secretary	1	2	2	1007-1206	26,892	27,444
Mail Clerk	1	1	1	921-1102	13,224	13,224
Clerical Assistant II	18.6	16.2	16.2	843-1007	194,616	196,813
Student Assistant	3	–	–	(19,048)	–	–
Temporary Help	1.3	–	–	(13,478)	–	–
Employee Personnel And Records:						
Personnel Officer III	1	–	–	2284-2759	–	–
Personnel Officer II	–	1	1	2080-2510	30,120	30,120
Personnel Management Specialist II	3.3	4	4	1808-2179	93,469	97,933
Programmer II	–	0.3	0.3	1694-2042	6,098	6,390
Personnel Management Specialist I	0.8	2	2	1502-1808	36,048	37,752
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,858	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Temporary Help	–	0.3	0.3	(274)	3,625	3,625
Logistical Services:						
Director Of Public Safety II	0.5	1	1	2120-2558	29,994	30,696
Environmental Health&safety Officer	0.8	1	1	1985-2394	25,851	27,093
Procurement&support Sce Officer III	1	1	1	1985-2394	28,728	28,728
Supervising Public Safety Officer II	0.5	0.5	0.5	1800-2169	13,014	13,014
Supervising Public Safety Officer I	4	4	4	1640-1976	94,848	94,848
Public Safety Investigator	0.7	1	1	1566-1885	22,620	22,620
Procurement&support Sce Officer I	0.1	1	1	1502-1808	18,024	18,876
Public Safety Officer	5.1	6.1	6.1	1495-1800	120,078	123,727
Lead Automotive & Equipment Mechanic	1	1	1	1545-1694	20,328	20,328
Procurement Assistant	2	2	2	1370-1647	39,528	39,528
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	17,376	17,376
Building Maintenance Worker	0.5	1	1	1262-1383	16,596	16,596
Truck Driver	1	1	1	1239-1358	16,296	16,296
Automotive Equipment Operator I	0.5	–	–	1239-1358	–	–
Purchasing Agent	0.3	1	1	1117-1339	16,068	16,068
Public Safety Dispatcher, Typing	0.8	1	1	1030-1234	13,324	13,940
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Reproduction Processes Assistant	1.7	3	3	1007-1206	38,640	39,744
Supervising Telephone Operator	0.9	1	1	980-1174	13,164	13,776
Stock Clerk	8	8	8	963-1153	110,688	110,688
Duplicating Machine Oper II-Offset	1	–	–	921-1102	–	–
Clerical Assistant II	5.1	2	2	843-1007	22,438	22,896
Telephone Operator	2	2	2	843-1007	23,096	23,598
Supervising Campus Peace Officer IV	0.5	–	–	–	–	–
Temporary Help	5	–	–	(52,557)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	0.8	–	–	2510-3033	–	–
Chief Of Plant Operation IV	0.2	1	1	2179-2631	31,572	31,572
Assoc. Director Of Plant Operation	0.8	–	–	2080-2510	–	–
Asst Director Of Plant Operation	0.8	–	–	1894-2284	–	–
Administrative Assistant II	1	1	1	1808-2179	26,148	26,148
Chief Of Plant Operation II	0.3	1	1	1808-2179	26,148	26,148
Drafting Technician II	0.8	1	1	1468-1767	20,013	20,964
Purchasing Agent	1	1	1	1117-1339	16,068	16,068
Clerical Assistant III	2	2	2	1007-1206	29,280	29,280
Stock Clerk	1	1	1	963-1153	13,836	13,836
Temporary Help-Plant Operations	0.5	–	–	(7,077)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Utility Plants:				SALARY RANGE		
Chief Engineer II	–	1	1	1742-2004	20,904	21,900
Chief Engineer I	0.6	–	–	1663-1912	–	–
Refrigeration Mechanic	0.9	2	2	1663-1825	41,856	42,804
Supervising Bldg. Service Engineer	0.3	1	1	1523-1750	21,000	21,000
Building Service Engineer	3.5	2	2	1448-1663	39,912	39,912
Operating Engineer	5.5	5.2	5.2	1268-1389	85,639	86,525
Building Maintenance:						
Supervisor Of Building Trades	0.6	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Refrigeration Mechanic	–	1	1	1663-1825	19,956	20,904
Supervising Carpenter	0.8	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Plumber II	1	1	1	1588-1742	20,904	20,904
Materials Fabrication Specialist	1	2	2	1588-1742	39,960	40,860
Locksmith II	1	1	1	1588-1742	19,056	19,956
Electrician I	2	3	3	1516-1663	58,104	58,968
Plumber I	–	2	2	1516-1663	36,384	38,112
Sheet Metal Worker	0.5	–	–	1516-1663	–	–
Building Service Engineer	–	1	1	1448-1663	19,731	19,956
Maintenance Mechanic	–	2	2	1516-1663	36,384	38,112
Carpenter I	3	3	3	1448-1588	57,168	57,168
Painter I	5	5.3	5.3	1448-1588	99,845	100,738
Locksmith I	1	1	1	1448-1588	18,624	19,056
Fusion Welder	–	1	1	1441-1580	17,292	18,108
Gardening Specialist	1	0.9	0.9	1142-1370	12,881	13,326
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Skilled Labor	1	1	1	1234-1352	14,808	15,492
Groundsworker	0.7	0.7	0.7	1043-1195	8,761	9,173
Student Assistant	–	0.4	0.4	3.28	2,968	2,968
Temporary Help-Plant Operations	–	0.2	0.2	Various	3,028	3,028
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	20,712	20,712
Lead Groundsworker	3	3	3	1195-1434	51,624	51,624
Tree Trimmer II	0.9	1	1	1195-1434	14,340	15,000
Irrigation Specialist	1	1	1	1142-1370	14,340	15,000
Groundsworker	15	20.4	20.4	1043-1195	280,862	284,626
Laborer	1	1	1	1043-1142	12,516	13,104
Student Assistant	6.8	–	–	(43,778)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	(610)	1,514	1,514
Custodial Services:						
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Operating Engineer	–	1	1	1268-1389	15,216	15,924
Building Maintenance Worker	0.5	1	1	1262-1383	16,596	16,596
Gardening Specialist	–	0.8	0.8	1142-1370	13,152	13,152
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Skilled Labor	–	1	1	1234-1352	16,224	16,224
Supervising Custodian II	1	1	1	1122-1346	16,152	16,152
Storekeeper I	1	1	1	1053-1262	15,144	15,144
Supervising Custodian I	2.7	4	4	1025-1228	54,072	55,200
Groundsworker	2	2	2	1043-1195	28,521	28,680
Laborer	–	3	3	1043-1142	38,736	39,912
Lead Custodian	7	6	6	938-1122	80,234	80,784
Custodian	66.8	73	73	858-1025	875,146	884,330
Temporary Help-Plant Operations	0.1	–	–	(1,414)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(6,823)	22,552	22,552
Non-Faculty Reclass-Current Year	–	–	–	–	48,853	112,362
Overtime	–	–	–	(29,771)	39,991	39,991
Community Relations:						
Public Affairs Officer III	0.4	1	1	2746-3320	32,952	34,548
Student Affairs Officer IV - 12 Mo	–	1	1	1975-2382	23,700	24,828
Public Affairs Officer I	0.5	–	–	1808-2179	–	–
Public Affairs Assistant II	0.5	1	1	1370-1647	16,440	17,208
Public Affairs Assistant I	1	1	1	1195-1434	17,208	17,208
Student Assistant	0.4	–	–	(2,282)	–	–
Temporary Help	2.1	–	–	(21,698)	–	–
TOTALS, INSTITUTIONAL SUPPORT	333.9	341.8	341.8	$4,719,900	$5,785,184	$5,938,300
Independent Operations:						
Institutional Operations:						
Medical Officer I - 12 Mo.	0.6	1	1	3320-3998	47,976	47,976
Business Manager II	0.5	–	–	2631-3180	–	–
Business Manager I	0.5	1	1	2510-3033	30,120	31,572
Instructional Faculty-12 Month	–	1	1	*	20,604	21,588
Senior Administrative Analyst	–	1	1	2179-2631	26,148	27,408
Pharmacist - 12 Month	–	0.5	0.5	1921-2317	11,526	12,078
Administrative Assistant I	0.2	0.5	0.5	1502-1808	9,012	9,438
Nurse Practitioner - 12 Month	0.9	1	1	1495-1800	17,940	18,792
Clinical Laboratory Technologist	–	1	1	1552-1783	18,624	19,500
Livestock Technician II	–	1.3	1.3	1422-1710	22,183	23,228
Feed Mill Operator	–	0.5	0.5	1422-1710	7,710	8,076
Crop Technician II	–	0.7	0.7	1358-1633	11,407	11,945
Laborer	–	1	1	1043-1142	12,516	13,104
Clerical Assistant II	0.4	5.5	5.5	843-1007	57,762	60,102
Student Assistant	21.7	–	–	(139,206)	–	–

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(229)	–	–
Temporary Help	16.3	3.4	3.4	(170,397)	41,086	41,086
Outside Agencies:						
Instructional Faculty-12 Month	–	0.5	0.5	*	10,302	10,794
Instructional Faculty - AY	1	4	4	*	67,298	79,470
Part Time Faculty-AY	3.9	–	–	(61,081)	–	–
Physical Therapist I	0.4	0.5	0.5	1358-1633	9,798	9,798
Registered Nurse I - 12 Month	0.9	1	1	1274-1530	18,360	18,360
Public Affairs Assistant I	1	1	1	1195-1434	17,208	17,208
Personnel Tech, Financial Aid	–	1	1	1179-1415	14,148	14,808
Athletic Equipment Attendant II	–	0.5	0.5	1068-1280	6,408	6,702
Student Assistant	7.2	3.5	3.5	(46,054)	25,970	25,970
Evening And Night Shift Differential	–	–	–	(3)	–	–
Temporary Help	28.9	21.6	21.6	(302,003)	261,014	261,014
TOTALS, INDEPENDENT OPERATIONS	84.4	53	53	$852,666	$765,120	$790,017
TOTALS, GENERAL FUND	1694.3	1582.4	1582.4	$29,781,982	$34,864,810	$35,810,574
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	0.9	1	1	843-1007	10,458	10,932
Logistical Services:						
Supervising Public Safety Officer II	0.5	0.5	0.5	1800-2169	13,014	13,014
Public Safety Officer	2.6	3	3	1495-1800	61,424	62,288
Student Assistant	0.3	–	–	(1,663)	–	–
Evening And Night Shift Differential	–	–	–	(340)	–	–
Overtime	–	–	–	(277)	–	–
Temporary Help	0.2	–	–	(1,566)	–	–
Physical Plant Operations:						
Groundsworker	1	2	2	1043-1195	26,856	27,444
TOTALS	5.5	6.5	6.5	$87,232	$111,752	$113,678
Campus Innovation:						
Evening And Night Shift Differential	–	–	–	(437)	–	–
Temporary Help	1	–	–	(10,842)	–	–
TOTALS, PARKING	6.5	6.5	6.5	$98,511	$111,752	$113,678
Housing:						
Dormitory:						
Student Service						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	2	2	1434-1726	35,028	36,687
Student Affairs Assistant I - 12 Mo	0.3	1	1	1250-1502	15,000	15,708
Student Affairs Trainee	–	1	1	1142-1250	13,704	14,340
Clerical Assistant I	0.6	–	–	772- 921	–	–
Resident Assistant, Range B	2.8	3.6	3.6	(5,875)	9,126	9,126
Temporary Help	0.2	–	–	(2,001)	–	–
TOTALS	4.9	7.6	7.6	$32,963	$72,858	$75,861
Financial Operations:						
Clerical Assistant III	1.1	1	1	1007-1206	12,979	13,581
Clerical Assistant II	1	1	1	843-1007	12,084	12,084
Temporary Help	0.9	–	–	(9,362)	–	–
Logistical Services:						
Administrative Assistant II	–	1	1	1808-2179	21,696	22,728
Clerical Assistant III	–	1	1	1007-1206	12,084	12,636
Clerical Assistant II	–	2	2	843-1007	20,688	21,624
Clerical Assistant I	–	–	–	772- 921	–	–
Physical Plant Operations:						
Refrigeration Mechanic	1	1	1	1663-1825	21,900	21,900
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Building Maintenance Worker	0.8	2	2	1262-1383	32,758	33,192
Skilled Labor	1.2	1	1	1234-1352	14,808	15,492
Supervising Custodian I	1	1	1	1025-1228	14,736	14,736
Groundsworker	1	1	1	1043-1195	14,340	14,340
Custodian	9.3	10	10	858-1025	123,000	123,000
Student Assistant	4.8	1.7	1.7	(30,700)	12,614	12,614
Overtime	–	–	–	(30)	–	–
Temporary Help-Plant Operations	1.6	–	–	(21,196)	–	–
TOTALS	24.7	24.7	24.7	$274,976	$333,643	$337,883
TOTALS, HOUSING	29.6	32.3	32.3	$307,939	$406,501	$413,744
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	22.3	16.4	16.4	(287,504)	211,560	211,560
Student Assistant	0.1	1.2	1.2	(824)	8,904	8,904
Extension Instruction:						
Instructional Faculty-Extension	7.5	8.1	8.1	(96,228)	104,490	104,490
Student Assistant	1.3	–	–	(8,616)	–	–
TOTALS	31.2	25.7	25.7	$393,172	$324,954	$324,954

CALIFORNIA STATE UNIVERSITY, FRESNO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Libraries:				SALARY RANGE		
Student Assistant	0.8	0.2	0.2	(4,999)	1,484	1,484
Temporary Help	–	0.1	0.1	Various	1,208	1,208
Computing Support:						
Student Assistant	–	0.2	0.2	3.28	1,484	1,484
TOTALS	0.8	0.5	0.5	$4,999	$4,176	$4,176
Student Support:						
Student Assistant	0.3	0.2	0.2	(1,616)	1,484	1,484
Temporary Help	–	0.1	0.1	Various	1,208	1,208
TOTALS	0.3	0.3	0.3	$1,616	$2,692	$2,692
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Senior Secretary	0.5	0.5	0.5	1127-1352	8,112	8,112
Clerical Assistant III	2	1	1	1007-1206	13,224	13,836
Clerical Assistant II	2.5	2.5	2.5	843-1007	30,180	30,414
Student Assistant	–	0.6	0.6	3.28	4,452	4,452
Overtime	–	–	–	(71)	–	–
Temporary Help	0.1	–	–	(1,059)	–	–
Financial Operations:						
Assistant Cashier-Clerk	1	0.6	0.6	843-1007	7,250	7,250
Student Assistant	0.1	–	–	(428)	–	–
Temporary Help	1	0.2	0.2	(10,529)	2,417	2,417
General Administrative Services:						
Student Assistant	1.2	–	–	(7,597)	–	–
Temporary Help	–	0.4	0.4	Various	4,834	4,834
Logistical Services:						
Temporary Help	–	0.4	0.4	Various	4,834	4,834
Physical Plant Operations:						
Student Assistant	0.5	0.9	0.9	(3,123)	6,678	6,678
TOTALS	10.4	8.6	8.6	$120,851	$118,863	$119,709
Campus Innovation:						
Part Time Faculty-AY	1	–	–	(13,616)	–	–
TOTALS, CONTINUING EDUCATION	43.7	35.1	35.1	$534,254	$450,685	$451,531
TOTALS, CALIFORNIA STATE UNIVERSITY, FRESNO	1774.1	1656.3	1656.3	$30,722,686	$35,833,748	$36,789,527

HUMBOLDT STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9	9	9	$2848-3443	$369,620	$371,524
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	19,546	20,498
Depart. Chair-Assoc. Dean - 12 Mo.	9	10	10	*	331,325	336,439
Depart. Chair-Assoc. Dean - AY	11	11.2	11.2	*	297,650	304,155
Coordinator-Elementary Education-AY	0.3	0.3	0.3	*	7,448	7,448
Coordinator-Nursing Education-AY	0.3	0.3	0.3	*	5,904	5,904
Coordinator-Secondary Education-AY	0.6	0.6	0.6	*	14,897	14,897
Coordinator-Teacher Education-AY	0.9	0.9	0.9	*	18,451	18,451
Academic Planner-12month	1	1	1	*	28,584	28,584
Associate Systems Analyst	0.2	1	1	1921-2317	22,008	24,156
Administrative Aid	1	2	2	1291-1552	32,941	34,498
Clerical Assistant IV	3.2	3.8	3.8	1127-1352	56,929	58,380
Senior Secretary	4.3	4	4	1127-1352	63,205	63,879
Technical Assistant II	0.5	0.5	0.5	1068-1280	7,468	7,680
Depart Secretary IIA, Stenography	0.3	1	1	1030-1234	13,940	14,588
Clerical Assistant IIIB	1	–	–	1030-1234	–	–
Clerical Assistant IIIA	2	1	1	1007-1206	14,808	14,808
Secretary	1	1	1	1007-1206	14,588	14,808
Depart Secretary IA, Stenography	–	1.5	1.5	942-1127	19,939	20,236
Depart Secretary IA	–	1	1	921-1102	13,224	13,224
Clerical Assistant IIB	2	1.9	1.9	901-1077	23,112	23,577
Clerical Assistant IIA	2.7	1.7	1.7	843-1007	18,456	19,017
Departmental Secretary IIB	3.9	–	–	–	–	–
Departmental Secretary IA	2	–	–	–	–	–
Departmental Secretary IB	2	–	–	–	–	–
Instructional Faculty:						
Principal Vocational Instr - 12 Mo.	1	1.5	1.5	*	54,162	54,306
Lecturer-AY	36.9	46.9	46.9	*	895,577	897,129
Professor - AY	133.2	145.6	145.6	*	4,397,865	4,481,563
Part Time Faculty-AY	48.2	–	–	(753,099)	–	–
Senior Vocational Instructor - 12mo	2	2	2	*	52,420	53,561
Substitute Instructional Faculty	0.2	0.4	0.4	(2,429)	7,176	7,176
Associate Professor-AY	101.5	113.2	113.2	*	2,695,197	2,761,220
Coach-10 Month	0.8	1	1	1717-2069	20,604	21,588
Assistant Professor-12 Month	8.9	–	–	*	–	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Intermediate Vocational Instr.-12 Mo	0.5	0.5	0.5	*	10,302	10,794
Assistant Professor-AY	72.1	79.3	79.3	*	1,442,859	1,532,222
Graduate Assistant	22.3	–	–	(72,468)	–	–
Sabbatical Leave Replacement	–	8.5	8.5	*	150,995	152,490
Faculty Promotions - Current Year	–	–	–	–	26,905	60,973
Faculty Promotions - Budget Year	–	–	–	–	–	24,987
Visiting Teacher	–	–	–	(1)	–	–
Technical And Clerical:						
Equipment Technician III	1.6	1	1	1610-1939	23,268	23,268
Stage Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	4.2	6	6	1468-1767	121,606	123,350
Slide Curator II	0.6	0.8	0.8	1383-1663	11,259	11,259
Stage Technician I	0.4	1	1	1339-1610	16,086	18,072
Equipment Technician I	6.6	8.1	8.1	1339-1610	144,545	146,483
Accompanist II	0.9	1.4	1.4	1280-1537	21,024	21,307
Costume Technician I	0.4	0.5	0.5	1223-1468	8,348	8,742
Depart Secretary IIIA, Stenography	–	2	2	1127-1352	30,372	31,032
Superv Departmental Secretary III	–	1	1	1127-1352	15,797	16,224
Athletic Equipment Attendant II	1.9	2	2	1068-1280	30,720	30,720
Technical Assistant II	12.2	16.4	16.4	1068-1280	228,907	236,185
Depart Secretary IIA, Stenography	–	6	6	1030-1234	86,504	87,772
Clerical Assistant IIIB	1	2	2	1030-1234	26,305	27,350
Depart Secretary IIA	–	2	2	1007-1206	27,537	28,308
Depart Secretary IIA, Dictating	0.3	1	1	1007-1206	13,428	14,048
Clerical Assistant IIIA	1.3	2	2	1007-1206	29,616	30,702
Stock Clerk	0.5	1	1	963-1153	11,864	12,406
Depart Secretary IA, Stenography	–	13.5	13.5	942-1127	175,102	179,746
Depart Secretary IA, Dictating	–	0.5	0.5	942-1127	5,910	6,762
Athletic Equipment Attendant I	2	2	2	933-1117	26,710	26,808
Technical Assistant I	1.4	3.2	3.2	933-1117	37,195	38,634
Clerical Assistant IIB	2	5	5	901-1077	57,397	59,228
Clerical Assistant IIA	1	3.4	3.4	843-1007	37,187	38,257
Student Assistant	–	9.9	9.9	3.28	73,458	73,458
Departmental Secretary III	1.3	–	–	–	–	–
Departmental Secretary IIA	2.5	–	–	–	–	–
Departmental Secretary IIB	0.5	–	–	–	–	–
Departmental Secretary IA	12	–	–	–	–	–
Departmental Secretary IB	0.3	–	–	–	–	–
Temporary Help	23.7	1.6	1.6	(247,530)	19,334	19,334
TOTALS, INSTRUCTION	565.9	547.4	547.4	$10,760,893	$12,448,788	$12,805,419
Individual Or Project Research:						
Temporary Help	3	5.1	5.1	30,936	61,628	61,628
TOTALS, INDIVIDUAL OR PROJECT RESEARCH	3	5.1	5.1	$30,936	$61,628	$61,628
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Librarian-12 Month	1.7	1	1	1216-2413	28,956	28,956
Associate Librarian,prog Sces-12 No.	–	1	1	1822-2197	26,364	26,364
Associate Librarian-12 Month	0.2	–	–	–	–	–
Librarian - 12 Month	0.2	–	–	–	–	–
Temporary Help	0.6	0.5	0.5	(5,839)	6,042	6,042
Circulation:						
Assistant Librarian-12 Month	–	1.3	1.3	1216-1676	21,746	22,776
Library Assistant III	1.8	2	2	1262-1516	33,336	36,384
Library Assistant II	0.7	0.8	0.8	1153-1383	11,667	12,209
Senior Secretary A	0.6	1	1	1127-1352	15,919	16,224
Secretary B	0.4	–	–	1030-1234	–	–
Library Assistant I	1.7	1.5	1.5	1007-1206	20,790	21,084
Clerical Assistant IIA	4.6	5.2	5.2	843-1007	59,531	61,084
Temporary Help	7.4	4.5	4.5	(77,261)	54,378	54,378
Technical Processing:						
Librarian-12 Month	1.7	1	1	2001-2413	26,364	26,364
Associate Librarian-12 Month	0.2	–	–	1822-2197	–	–
Senior Assistant Librarian-12 Month	1	2.5	2.5	1414-1955	41,016	42,942
Library Assistant III	2.4	3	3	1262-1516	48,480	49,896
Library Assistant II	1.6	1.1	1.1	1153-1383	18,256	18,256
Clerical Assistant IIIA	2	2	2	1007-1206	26,995	27,782
Library Assistant I	2.9	2.9	2.9	1007-1206	41,633	41,877
Book Repairer	0.6	0.6	0.6	854-1021	7,351	7,351
Clerical Assistant IIA	0.1	0.1	0.1	843-1007	1,186	1,208
Student Assistant	–	0.2	0.2	3.28	1,484	1,484
Assistant Librarian-12 Month	0.2	1	1	–	22,052	23,104
Temporary Help	2.9	3	3	(30,028)	36,252	36,252
Public Service:						
Librarian-12 Month	0.8	–	–	2001-2413	–	–
Associate Librarian-12 Month	3.3	5.4	5.4	1822-2197	114,247	117,168
Associate Librarian,prog Sces-12 No.	–	1	1	1822-2197	26,364	26,364
Superv Senior Asst Librarian-12 Mo.	–	1	1	1414-1955	21,291	22,307
Senior Assistant Librarian-12 Month	0.2	–	–	1414-1955	–	–
Library Assistant II	1	1.5	1.5	1153-1383	24,894	24,894

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Library Assistant I	2.4	2.5	2.5	1007-1206	36,180	36,180
Depart Secretary IA, Stenography	–	1	1	942-1127	11,562	12,672
Clerical Assistant IIA	0.7	0.8	0.8	843-1007	9,580	9,668
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.2	–	–	–	–	–
Associate Librarian-12 Month	0.5	–	–	–	–	–
Temporary Help	2.4	0.1	0.1	(25,515)	1,209	1,209
Audio-Visual Services:						
Audio Visual Coordinator-AY	1.1	2	2	*	48,731	50,581
Part Time Faculty-AY	0.5	–	–	(7,415)	–	–
Equipment Technician III	1	1	1	1610-1939	23,268	23,268
Photographer II	1	1	1	1530-1842	22,104	22,104
Graphic Artist II	0.9	1	1	1530-1842	18,944	19,844
Equipment Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician I	0.5	1	1	1339-1610	16,446	17,220
Technical Assistant II	0.9	0.5	0.5	1068-1280	6,408	6,702
Secretary B	–	1	1	1030-1234	14,533	14,808
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,172	5,406
Student Assistant	–	0.3	0.3	3.28	2,226	2,226
Departmental Secretary II	0.5	–	–	–	–	–
Departmental Secretary IB	0.4	–	–	–	–	–
Temporary Help	2.7	1.7	1.7	(28,675)	20,543	20,543
Computing Support:						
Data Processing Manager II	1	1	1	2571-3107	37,284	37,284
Associate Systems Analyst	1.7	1	1	1921-2317	26,027	27,274
Programmer II	0.9	2	2	1694-2042	43,748	45,764
Data Processing Supervisor II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	1	1	1	1468-1767	19,101	20,013
Programmer I	–	0.5	0.5	1422-1710	8,532	8,934
Data Processing Supervisor I	1	1	1	1223-1468	16,824	17,616
Senior Data Control Technician	2	2	2	1097-1315	31,560	31,560
Computer Operator	1.5	2	2	1043-1250	26,538	27,774
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant IIIA	1.8	1	1	1007-1206	12,360	12,360
Data Entry Operator	1.3	2	2	858-1025	21,786	22,770
Temporary Help	2.4	–	–	(25,494)	–	–
Marine Science Facil And Fisheries:						
Associate Professor-12 Month	0.5	0.5	0.5	*	14,292	14,292
Senior Vocational Instructor - AY	0.5	0.5	0.5	*	12,414	12,414
Equipment Technician II	1	1	1	1468-1767	20,724	21,204
Building Maintenance Worker	1	1	1	1262-1383	16,596	16,596
Automotive Equipment Operator I	0.5	1	1	1239-1358	15,582	15,930
Depart Secretary IA, Stenography	–	2	2	942-1127	27,048	27,048
Departmental Secretary IB	1.8	–	–	–	–	–
Temporary Help	0.8	–	–	(8,859)	–	–
Natural Resources:						
Principal Vocational Instr - 12 Mo.	1.5	1.5	1.5	*	50,649	52,372
Part Time Faculty-AY	0.1	–	–	(2,268)	–	–
Fish Hatchery Manager	1	1	1	1468-1767	21,204	21,204
Equipment Technician I	2	2	2	1339-1610	38,640	38,640
Carpenter I	1	1	1	1448-1588	19,056	19,056
Technical Assistant I	0.3	1	1	933-1117	11,689	12,228
Temporary Help	0.2	–	–	(2,136)	–	–
Indian Teacher Education Program:						
Instructor-12 Month	1.8	2	2	*	43,224	43,224
Depart Secretary IA, Stenography	–	1	1	942-1127	13,224	13,224
Student Assistant	–	1	1	3.28	7,420	7,420
Departmental Secretary IA	0.9	–	–	–	–	–
Temporary Help	0.3	–	–	(2,647)	–	–
Services To Indian Community:						
Lecturer-12 Month	1	2	2	*	56,808	57,792
Clerical Assistant IIIB	0.8	1	1	1030-1234	12,554	13,132
Assistant-AY	–	3.5	3.5	*	63,790	65,275
Temporary Help	0.4	–	–	(4,274)	–	–
Student Writing Skills:						
Temporary Help	0.1	–	–	(926)	–	–
Indian Education In Natural Resources:						
Lecturer-12 Month	1	1	1	*	19,680	20,604
Instructor-12 Month	–	1	1	*	20,604	21,588
Instructor-AY	0.2	–	–	*	–	–
Clerical Assistant IIA	1	1	1	843-1007	12,924	12,924
Temporary Help	0.1	–	–	(1,210)	–	–
TOTALS, ACADEMIC SUPPORT	94.1	103	103	$1,411,756	$1,813,578	$1,851,613
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,712	20,712
Student Affairs Assistant I - 12 Mo	0.9	1	1	1250-1502	16,318	17,080
Depart Secretary IA, Stenography	–	1	1	942-1127	12,506	13,193
Clerical Assistant IIA	–	1	1	843-1007	10,344	10,812
Student Assistant	–	0.2	0.2	3.28	1,452	1,452
Departmental Secretary IB	0.9	–	–	–	–	–
Temporary Help	1.7	0.2	0.2	(17,794)	2,417	2,417

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Supplementary Educational Serv.-Eop:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	23,700	26,964
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	18,792	19,680
Student Affairs Prog Off III-12 Mo.	–	1	1	1566-1885	20,604	21,588
Student Affairs Officer III - AY	1	–	–	1364-1640	–	–
Junior Staff Analyst	0.9	1	1	1250-1502	17,080	17,888
Clerical Assistant IIA	1.7	1.5	1.5	843-1007	15,611	16,318
Student Assistant	–	1.5	1.5	3.28	11,130	11,130
Temporary Help	2.4	1	1	(25,575)	12,084	12,084
Counseling:						
Counselor-12 Month	1	1	1	*	28,584	28,584
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	29,964	31,416
Counselor-AY	–	0.1	0.1	*	1,495	1,865
Student Affairs Officer V - AY	0.3	1	1	2169-2618	26,028	27,276
Student Affairs Officer IV - AY	2.4	2	2	1717-2069	47,632	48,904
Student Affairs Officer III - 12 Mo	–	0.6	0.6	1566-1885	11,275	11,808
Student Affairs Officer III - AY	2	2.5	2.5	1364-1640	47,544	47,928
Clerical Assistant IIIB	–	1	1	1030-1234	14,808	14,808
Clerical Assistant IIB	0.9	1.5	1.5	901-1077	18,096	18,330
Departmental Secretary IIA	0.9	–	–	–	–	–
Temporary Help	2.8	–	–	(28,851)	–	–
Testing:						
Counselor-12 Month	0.3	0.5	0.5	*	10,302	10,794
Test Officer - 12 Mo	0.5	0.5	0.5	*	18,102	18,102
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,633	20,712
Clerical Assistant IIB	1	1	1	901-1077	12,924	12,924
Placement:						
Student Affairs Officer V - 12 Mo	0.3	–	–	2497-3017	–	–
Student Affairs Officer IV - 12 Mo	0.7	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1.9	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	2	2	1434-1726	39,025	40,634
Depart Secretary IA, Stenography	–	1	1	942-1127	13,036	13,324
Clerical Assistant IIB	2	2	2	901-1077	23,689	24,219
Departmental Secretary IB	0.9	–	–	–	–	–
Temporary Help	1.4	–	–	(15,122)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1566-1885	5,638	5,904
Clerical Assistant IIB	–	0.3	0.3	901-1077	3,103	3,244
Student Assistant	–	0.3	0.3	3.28	2,226	2,226
Temporary Help	1.4	–	–	(14,523)	–	–
Financial Aid:						
Counselor-12 Month	1	1.5	1.5	*	46,506	46,998
Student Affairs Officer III - 12 Mo	0.1	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	1.8	2.5	2.5	1434-1726	49,328	49,899
Student Affairs Officer III - AY	–	1	1	1364-1640	16,368	17,136
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	18,024	18,024
Personnel Tech, Financial Aid	–	0.5	0.5	1179-1415	7,074	7,404
Clerical Assistant IIIA	3	4	4	1007-1206	55,313	56,248
Clerical Assistant IIA	0.7	–	–	843-1007	–	–
Student Assistant	–	0.5	0.5	3.28	3,710	3,710
Temporary Help	6	0.5	0.5	(62,227)	6,042	6,042
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	0.7	–	–	3482-4214	–	–
Superv Medical Officer II-12 Month	–	1	1	3482-4214	41,784	43,824
Medical Officer I - 10 Month	0.9	2	2	3320-3998	73,180	74,800
Pharmacist - 10 Month	0.8	1.1	1.1	1921-2317	22,051	23,113
Nurse Practitioner - 12 Month	2	2	2	1495-1800	39,540	40,392
Clinical Laboratory Technologist	0.9	1.6	1.6	1552-1783	32,570	33,096
Health Services Assistant	1	1	1	1402-1687	20,244	20,244
Student Affairs Assistant I - 12 Mo	–	0.8	0.8	1250-1502	12,000	12,566
Nurse Practitioner - 10 Month	–	0.3	0.3	1495-1800	4,485	4,698
Registered Nurse I - 10 Month	–	1.8	1.8	1274-1530	22,932	23,994
Shipping & Receiving Assistant I	0.4	1	1	1053-1262	14,752	15,144
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant IIIA	2	1	1	1007-1206	14,753	14,808
Stock Clerk	0.6	–	–	963-1153	–	–
Clerical Assistant IIA	1.8	1.1	1.1	843-1007	13,084	13,084
Clinical Aid, Range A	–	1.6	1.6	769- 917	15,091	15,763
Student Assistant	–	0.8	0.8	3.28	5,936	5,936
Temporary Help	9.5	1.5	1.5	(98,779)	18,126	18,126
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Secretary B	–	1	1	1030-1234	14,808	14,808
Departmental Secretary IIB	0.8	–	–	–	–	–
Temporary Help	0.2	–	–	(2,127)	–	–
TOTALS, STUDENT SERVICE	73.4	70.1	70.1	$1,136,359	$1,334,483	$1,364,993

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	0.2	0.5	1	2652-3206	19,236	35,922
Counselor-12 Month	0.4	0.5	0.5	*	10,302	10,794
Professor - 12 Mo	0.7	–	–	*	–	–
Vocational Instructor - 12 Mo	0.7	–	–	*	–	–
Executive Assistant To The President	1	1	1	2497-3017	36,204	36,204
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	10,302	10,794
Administrative Assistant I	2.7	5	5	1502-1808	98,316	100,908
Executive Secretary	1	1	1	1321-1588	19,056	19,056
Administrative Secretary	0.6	1	1	1206-1448	17,376	17,376
Senior Secretary	2.2	2	2	1127-1352	32,448	32,448
Secretary	1.9	4	3.5	1007-1206	51,060	47,270
Depart Secretary IA, Stenography	–	0.5	0.5	942-1127	5,781	6,045
Clerical Assistant IIB	1	1	1	901-1077	12,004	12,924
Clerical Assistant IIA	0.2	0.5	0.5	843-1007	5,172	5,406
Helper-Aid	0.2	–	–	569- 817	–	–
Temporary Help	7.2	1	1	(74,904)	12,084	12,084
Financial Operations:						
Financial Manager II	1	1	1	2394-2892	34,704	34,704
Accountant II	1	–	–	1808-2179	–	–
Accountant Specialist II	–	1	1	1808-2179	25,455	26,148
Assistant Systems Analyst	0.6	–	–	1595-1921	–	–
Administrative Assistant I	2	1	1	1502-1808	21,040	21,696
Supervising Account Clerk II	1	1	1	1321-1588	19,056	19,056
Payroll Supervisor I	1	1	1	1297-1559	15,808	16,552
Junior Staff Analyst	–	1	1	1250-1502	15,000	15,708
Accounting Technician III	0.9	–	–	1234-1482	–	–
Supervising Accounting Tech. III	–	1	1	1234-1482	15,321	16,041
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Supervising Clerical Assistant IV	–	1	1	1127-1352	13,524	14,148
Clerical Assistant IV	0.9	–	–	1127-1352	–	–
Payroll & Personnel Transact Clk II	3.5	4	4	1097-1315	56,838	60,744
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Supervising Clerical Assistant III	–	2	2	1007-1206	28,785	28,944
Clerical Assistant IIIA	4.3	2.5	2.5	1007-1206	33,457	34,669
Secretary	1	–	–	1007-1206	–	–
Senior Cashier Clerk	1	1	1	1007-1206	14,472	14,472
Accounting Technician II	1.1	2.4	2.4	1007-1206	29,784	31,159
Bookkeeping Machine Operator II	0.9	1	1	901-1077	11,058	11,562
Clerical Assistant IIA	7.5	8	8	843-1007	92,564	95,041
Assistant Cashier-Clerk	2	2	2	843-1007	23,162	24,036
Student Assistant	–	0.2	0.2	3.28	1,484	1,484
Temporary Help	2.6	–	–	(27,487)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	1.9	1	1	1975-2382	28,584	28,584
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	28,584	28,584
Credential Analyst	1	1	1	1291-1552	18,624	18,624
Evaluation Technician II	1	1.2	1.2	1291-1552	21,722	21,869
Student Affairs Assistant I - 12 Mo	0.8	2.8	2.8	1250-1502	42,354	44,348
Junior Staff Analyst	0.6	1	1	1250-1502	17,080	17,888
Evaluation Technician I	3.4	6	6	1179-1415	92,817	95,364
Supervising Clerk I	0.9	1	1	1153-1383	15,976	16,596
Clerical Assistant IV	0.4	–	–	1127-1352	–	–
Clerical Assistant IIIA	3.7	4	4	1007-1206	50,219	52,732
Power Keyboard Operator	2.5	3	3	985-1179	38,564	42,444
Clerical Assistant IIA	5.7	6	6	843-1007	65,672	68,536
Temporary Help	11.6	1.1	1.1	(121,386)	13,292	13,292
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist I	2	2	2	1502-1808	41,776	42,736
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Clerical Assistant IIB	1	1	1	901-1077	12,372	12,924
Student Assistant	–	0.3	0.3	3.28	2,226	2,226
Temporary Help	0.5	0.5	0.5	(5,312)	6,042	6,042
Logistical Services:						
Procurement&support Sce Officer III	0.9	1	1	1985-2394	24,675	25,851
Supervising Public Safety Officer II	1	1	1	1800-2169	26,028	26,028
Supervising Public Safety Officer I	3	3	3	1640-1976	69,619	70,681
Public Safety Investigator	–	1	1	1566-1885	18,792	19,680
Public Safety Officer	5.3	6.5	6.5	1495-1800	127,416	131,412
Lead Automotive & Equipment Mechanic	1	–	–	1545-1694	–	–
Procurement Assistant	1.2	2.6	2.6	1370-1647	46,068	47,297
Automotive Mechanic	1	2	2	1441-1580	36,252	37,068
Property Clerk II	1.1	1	1	1206-1448	16,038	16,791
Reproduction Processes Supervisor I	1	1	1	1153-1383	16,100	16,596
Truck Driver	3	3	3	1239-1358	48,888	48,888
Automotive Equipment Operator I	1	–	–	1239-1358	–	–
Supervising Clerical Assistant IV	–	0.5	0.5	1127-1352	8,112	8,112
Clerical Assistant IV	0.5	–	–	1127-1352	–	–

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Shipping & Receiving Assistant I	1	1	1	1053-1262	15,144	15,144
Mail Services Supervisor I	1	1	1	1053-1262	15,144	15,144
Clerical Assistant IIIB	0.6	2	2	1030-1234	24,168	25,272
Public Safety Dispatcher	0.7	1	1	1030-1234	13,074	13,680
Reproduction Processes Assistant	1	1	1	1007-1206	14,472	14,472
Warehouse Worker	1	1	1	1007-1206	14,472	14,472
Mail Clerk	1	1	1	921-1102	12,360	12,930
Inventory Clerk	0.4	1	1	881-1053	11,556	12,084
Clerical Assistant IIA	0.8	2	2	843-1007	21,886	22,882
Telephone Operator	1	1	1	843-1007	12,084	12,084
Clerical Assistant IA	–	0.1	0.1	772- 921	947	990
Student Assistant	–	0.1	0.1	3.28	742	742
Supervising Campus Peace Officer IV	1	1	1	–	25,896	25,896
Temporary Help	10.9	–	–	(114,310)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	0.7	–	–	2510-3033	–	–
Chief Of Plant Operation IV	0.3	1	1	2179-2631	31,572	31,572
Clerical Assistant IV	1	1.2	1.2	1127-1352	18,322	19,054
Shipping & Receiving Assistant I	0.8	1	1	1053-1262	12,685	13,275
Clerical Assistant IIIA	1	1	1	1007-1206	14,472	14,472
Depart Secretary IA, Stenography	–	0.5	0.5	942-1127	6,019	6,298
Departmental Secretary IB	0.5	–	–	–	–	–
Temporary Help-Plant Operations	0.9	0.6	0.6	(11,585)	9,087	9,087
Utility Plants:						
Chief Engineer I	0.2	1	1	1663-1912	19,956	20,904
Building Service Engineer	6.4	7.3	7.3	1448-1663	139,389	142,198
Operating Engineer	–	0.6	0.6	1268-1389	9,130	9,554
Truck Driver	1.6	2	2	1239-1358	32,592	32,592
Laborer	0.2	–	–	1043-1142	–	–
Building Maintenance:						
Asst Director Of Plant Operation	–	–	–	1894-2284	–	–
Chief Of Plant Operation II	0.8	1	1	1808-2179	24,390	25,554
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Electrician II	0.6	1	1	1588-1742	19,056	19,956
Locksmith II	1	1	1	1588-1742	20,904	20,904
Painter II	0.2	1	1	1516-1663	19,956	19,956
Electrician I	2	2	2	1516-1663	39,912	39,912
Plumber I	1.7	2	2	1516-1663	38,148	39,012
Maintenance Mechanic	1	1.5	1.5	1516-1663	29,052	29,484
Carpenter I	3.1	3	3	1448-1588	57,024	58,764
Painter I	2	3.5	3.5	1448-1588	64,176	65,400
Fusion Welder	–	1	1	1441-1580	17,292	18,108
Building Maintenance Worker	2	2.7	2.7	1262-1383	43,793	44,288
Student Assistant	–	2.8	2.8	3.28	20,776	20,776
Temporary Help-Plant Operations	2	2.3	2.3	(26,471)	34,831	34,831
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces	0.6	1	1	1573-1894	18,876	19,764
Supervising Groundsworker I	1	1	1	1309-1573	18,876	18,876
Lead Groundsworker	1	1	1	1195-1434	15,118	15,830
Tree Trimmer II	1	1	1	1195-1434	17,208	17,208
Gardening Specialist	4.6	6	6	1142-1370	94,189	95,513
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Skilled Labor	3.4	4	4	1234-1352	63,765	64,469
Groundsworker	2.9	3.4	3.4	1043-1195	45,847	47,647
Temporary Help-Plant Operations	0.6	0.7	0.7	(7,905)	10,601	10,601
Custodial Services:						
Chief,custodial Services II	1	1	1	1228-1475	17,370	17,700
Truck Driver	1	1	1	1239-1358	16,296	16,296
Supervising Custodian II	0.1	1	1	1122-1346	12,300	12,864
Supervising Custodian I	2	2	2	1025-1228	29,472	29,472
Window Cleaner	–	1	1	1016-1217	12,192	12,756
Laborer	1	1	1	1043-1142	13,704	13,704
Lead Custodian	3.8	5	5	938-1122	65,014	65,886
Custodian	52.2	54.1	54.1	858-1025	642,515	653,759
Temporary Help-Plant Operations	2.5	2	2	(32,898)	30,288	30,288
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(20,977)	37,111	37,111
Non-Faculty Reclass-Current Year	–	–	–	–	31,191	71,739
Overtime	–	–	–	(54,227)	43,537	43,537
Community Relations:						
Public Affairs Officer III	1	1	1	2746-3320	39,840	39,840
Depart Secretary IA, Stenography	–	1	1	942-1127	13,524	13,524
Departmental Secretary IB	0.9	–	–	–	–	–
TOTALS, INSTITUTIONAL SUPPORT	253.3	260.5	260.5	$3,639,519	$4,336,626	$4,473,283
Independent Operations:						
Institutional Operations:						
Overtime	–	–	–	(1,732)	–	–
Temporary Help	15.1	15.7	15.7	(158,142)	189,719	189,719
Outside Agencies:						
Overtime	–	–	–	(84)	–	–
Temporary Help	40.9	43.4	43.4	(427,025)	524,446	524,446
TOTALS, INDEPENDENT OPERATIONS	56	59.1	59.1	$586,983	$714,165	$714,165
TOTALS, GENERAL FUND	1045.7	1045.2	1045.2	$17,566,446	$20,709,268	$21,271,101

HUMBOLDT STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Supervising Clerical Assistant IV	–	0.5	0.5	1127-1352	8,112	8,112
Clerical Assistant IV	0.5	–	–	1127-1352	–	–
Clerical Assistant IIIA	–	0.1	0.1	1007-1206	1,208	1,264
Logistical Services:						
Parking Officer	1.7	2	2	1048-1256	27,536	28,236
Evening And Night Shift Differential	–	–	–	(20)	–	–
Overtime	–	–	–	(102)	–	–
Physical Plant Operations:						
Temporary Help-Plant Operations	0.5	–	–	(6,170)	–	–
TOTALS, PARKING	2.7	2.6	2.6	$33,302	$36,856	$37,612
Housing Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer IV - 12 Mo	–	1	1	1975-2382	23,700	24,828
Student Affairs Assistant I - 12 Mo	–	2	2	1250-1502	30,000	31,416
Student Affairs Trainee	–	2	2	1142-1250	27,408	28,680
Clerical Assistant IIA	1	1	1	843-1007	10,344	10,812
Resident Assistant, Range B	22.1	27.4	27.4	(46,700)	65,604	65,604
Temporary Help	6.4	0.7	0.7	(67,231)	8,457	8,457
TOTALS	29.5	34.1	34.1	$123,250	$165,513	$169,797
Financial Operations:						
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IVa	1	–	–	1127-1352	–	–
Senior Cashier Clerk	0.3	1	1	1007-1206	12,832	13,428
Assistant Cashier-Clerk	0.6	–	–	843-1007	–	–
Temporary Help	0.1	0.1	0.1	(686)	1,208	1,208
Logistical Services:						
Housing Manager II	0.9	1	1	1502-1808	18,867	19,764
Student Assistant	–	3.7	3.7	3.28	27,454	27,454
Temporary Help	2.2	0.1	0.1	(23,047)	1,208	1,208
Physical Plant Operations:						
Maintenance Mechanic	3	3.3	3.3	1516-1663	66,830	67,130
Gardening Specialist	2	1	1	1142-1370	19,480	18,804
Groundsworker	–	1	1	1043-1195	12,810	13,404
Lead Custodian	–	–	–	938-1122	111	116
Custodian	6.8	7	7	858-1025	80,707	82,689
Student Assistant	–	4.2	4.2	3.28	43,978	43,978
Temporary Help-Plant Operations	2.4	–	–	(32,380)	–	–
TOTALS	19.3	23.4	23.4	$247,308	$301,709	$305,407
TOTALS, HOUSING	48.8	57.5	57.5	$370,558	$467,222	$475,204
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	1.8	2.5	2.5	(22,743)	32,250	32,250
Student Assistant	–	0.3	0.3	3.28	2,226	2,226
Extension Instruction:						
Instructional Faculty-Extension	1.5	2.6	2.6	(19,161)	33,540	33,540
TOTALS	3.3	5.4	5.4	$41,904	$68,016	$68,016
Executive Management:						
Dean Of Educ Sces & Summer Session	–	0.4	0.4	2848-3443	14,860	15,581
Administrative Assistant I	0.8	0.7	0.7	1502-1808	12,617	13,213
Clerical Assistant IV	0.2	0.3	0.3	1127-1352	3,381	3,537
Temporary Help	1.7	–	–	(17,759)	–	–
TOTALS	2.7	1.4	1.4	$36,629	$30,858	$32,331
TOTALS, CONTINUING EDUCATION	6	6.8	6.8	$78,533	$98,874	$100,347
TOTALS, HUMBOLDT STATE UNIVERSITY	1103.2	1112.1	1112.1	$18,048,839	$21,312,220	$21,884,264

CALIFORNIA STATE COLLEGE, BAKERSFIELD

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	4.5	5.3	5.3	$2848-3443	$205,659	$209,622
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Director Of Athletics-12 Month	1	1	1	2497-3017	36,204	36,204
Depart. Chair-Assoc. Dean - 12 Mo.	1	4	4	*	113,616	115,584
Division Chairman-12 Month	1	1	1	*	28,584	28,584
Coordinator-Evening Session-12 Mo	0.8	1	1	*	20,604	21,588
Depart. Chair-Assoc. Dean - AY	–	2.6	2.6	*	38,870	48,490
Coordinator-Elementary Education-AY	–	0.1	0.1	*	1,495	1,865
Coordinator-Teacher Education-AY	–	1.4	1.4	*	20,930	26,110
Senior Secretary	4.3	5	5	1127-1352	77,308	79,283
Clerical Assistant IIIB	1	2	2	1030-1234	29,616	29,616
Clerical Assistant IIB	4.4	2.9	2.9	901-1077	35,911	36,651
Student Assistant	3.1	–	–	(20,069)	–	–
Temporary Help	3.7	0.1	0.1	(38,626)	1,208	1,208
Instructional Faculty:						
Head Coach-12 Month	1	1	1	2497-3017	34,953	36,204
Lecturer-AY	15.6	11	11	*	206,136	224,750
Professor - AY	59.7	60	60	*	1,812,762	1,847,564
Head Coach-AY	2	2	2	2169-2618	62,832	62,832
Grant-Related Inst. Faculty - AY	1.9	–	–	*	–	–
Part Time Faculty-AY	15.3	–	–	(238,588)	–	–
Coach-12 Month	–	1	1	1975-2382	24,828	26,028
Substitute Instructional Faculty	–	0.1	0.1	*	1,794	1,794
Associate Professor-AY	41.3	40	40	*	952,961	973,396
Coach-AY	1.8	1	1	1717-2069	23,520	24,640
Assistant Professor-AY	22.3	23	23	*	468,728	478,022
Sabbatical Leave Replacement	3.3	3	3	(51,507)	53,820	53,820
Faculty Promotions - Current Year	–	–	–	–	12,468	25,596
Faculty Promotions - Budget Year	–	–	–	–	–	8,904
Technical And Clerical:						
Stage Technician II	0.4	–	–	1468-1767	–	–
Equipment Technician II	1.8	2	2	1468-1767	40,378	41,294
Public Affairs Assistant II	0.4	1	1	1370-1647	16,440	17,208
Equipment Technician I	2	2	2	1339-1610	38,202	38,640
Administrative Aid	0.5	1	1	1291-1552	17,382	18,204
Credential Analyst	1	1	1	1291-1552	16,350	17,114
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Senior Secretary	1	–	–	1127-1352	–	–
Technical Assistant II	1.4	2.5	2.5	1068-1280	37,128	37,422
Depart Secretary IIA, Stenography	0.2	1	1	1030-1234	14,478	14,808
Clerical Assistant IIIB	2.4	2	2	1030-1234	28,308	28,944
Secretary B	1	1	1	1030-1234	14,808	14,808
Graphics Specialist I	1	1	1	1030-1234	14,808	14,808
Depart Secretary IIA, Dictating	0.2	1	1	1007-1206	14,154	14,472
Clerical Assistant IIIA	–	1	1	1007-1206	12,544	13,126
Power Keyboard Operator	3.8	4	4	985-1179	54,264	56,592
Depart Secretary IA, Stenography	0.9	7	7	942-1127	93,716	94,298
Depart Secretary IA, Dictating	0.7	3.4	3.4	942-1127	42,505	44,365
Athletic Equipment Attendant I	0.8	1	1	933-1117	11,892	12,440
Technical Assistant I	0.5	0.7	0.7	933-1117	8,018	8,387
Departmental Secretary II	0.7	–	–	–	–	–
Departmental Secretary I	10.9	–	–	–	–	–
Temporary Help	4.6	–	–	(47,929)	–	–
TOTALS, INSTRUCTION	226.7	202.6	202.6	$4,350,205	$4,779,032	$4,924,135
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Senior Assistant Librarian-12 Month	0.3	1	1	1414-1955	17,100	17,900
Assistant Librarian-12 Month	0.5	–	–	1216-1676	–	–
Secretary	0.9	1	1	1007-1206	12,360	12,360
Temporary Help	2.6	0.5	0.5	(26,837)	6,042	6,042
Circulation:						
Librarian-12 Month	0.8	1	1	2001-2413	28,736	28,956
Senior Assistant Librarian-12 Month	1	1.7	1.7	1414-1955	28,438	29,784
Assistant Librarian-12 Month	–	1	1	1216-1676	15,864	16,604
Supervising Library Assistant III	1	1	1	1262-1516	18,192	18,192
Library Assistant II	1	2	2	1153-1383	27,672	28,944
Library Assistant I	1	1	1	1007-1206	12,832	13,428
Technical Processing:						
Associate Librarian-12 Month	0.4	1	1	1822-2197	15,864	16,604
Senior Assistant Librarian-12 Month	1	1	1	1414-1955	23,460	23,460
Assistant Librarian-12 Month	1	1.2	1.2	1216-1676	20,074	21,024
Library Assistant IIIA	1	–	–	1262-1516	–	–
Library Assistant II	1.1	3	3	1153-1383	42,686	44,660
Clerical Assistant IIIB	1	1	1	1030-1234	11,424	11,424
Library Assistant I	2.3	2	2	1007-1206	26,277	27,206
Clerical Assistant IIA	2	1.5	1.5	843-1007	18,096	18,330
Student Assistant	0.6	0.5	0.5	(3,731)	3,710	3,710
Temporary Help	1.4	1.3	1.3	(14,646)	15,709	15,709

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Public Service:				SALARY RANGE		
Superv Assoc. Librarian-12 Month	–	1	1	1822-2197	24,012	25,152
Clerical Assistant IIA	0.8	2.6	2.6	843-1007	27,750	29,011
Student Assistant	1	–	–	(5,971)	–	–
Assistant Librarian-12 Month	0.5	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.3	–	–	–	–	–
Temporary Help	3.3	–	–	(34,967)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	36,204	36,204
Equipment Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician I	2	2	2	1339-1610	38,640	38,640
Depart Secretary IA, Dictating	0.2	1	1	942-1127	13,524	13,524
Student Assistant	–	0.2	0.2	3.28	1,484	1,484
Departmental Secretary I	0.8	–	–	–	–	–
Temporary Help	–	0.1	0.1	VARIOUS	1,208	1,208
Computing Support:						
Manager, Data Processing Services	0.4	–	–	2295-2772	–	–
Data Processing Manager I	0.6	1	1	2295-2772	30,874	32,368
Programmer II	2.1	2	2	1694-2042	40,899	42,855
Equipment Technician II	0.8	0.5	0.5	1468-1767	9,478	9,930
Programmer I	0.5	1	1	1422-1710	20,520	20,520
Senior Computer Operator	1	–	–	1195-1434	–	–
Supervising Senior Computer Operator	–	1	1	1195-1434	17,208	17,208
Computer Operator	2	2	2	1043-1250	26,803	28,049
Data Control Technician	1.5	2	2	959-1147	23,618	24,692
Clerical Assistant IIB	1	1	1	901-1077	12,924	12,924
Data Entry Operator	1.7	3	3	858-1025	32,216	33,397
Temporary Help	1	–	–	(10,658)	–	–
Student Writing Skills:						
Temporary Help	0.2	–	–	(2,382)	–	–
TOTALS, ACADEMIC SUPPORT	45.6	46.1	46.1	$616,679	$764,418	$784,023
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	29,964	31,416
Student Affairs Assistant II- 12 Mo	1.7	2	2	1434-1726	38,137	39,948
Clerical Assistant II	1	1.1	1.1	843-1007	13,958	14,005
Temporary Help	3.8	–	–	(39,297)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1.7	2	2	1434-1726	38,442	39,446
Clerical Assistant IIIB	1.9	1	1	1030-1234	14,808	14,808
Clerical Assistant IIB	0.7	1	1	901-1077	11,390	12,004
Clerical Assistant IIA	–	0.4	0.4	843-1007	4,832	4,961
Student Assistant	0.5	0.7	0.7	(3,396)	5,194	5,194
Temporary Help	2.2	2.1	2.1	(23,105)	25,376	25,376
Counseling:						
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	2.5	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	26,652	27,930
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1434-1726	8,604	9,012
Student Affairs Officer III - AY	0.5	1	1	1364-1640	19,680	19,680
Clerical Assistant IIIB	1	1	1	1030-1234	14,368	14,808
Clerical Assistant IIB	1	–	–	901-1077	–	–
Student Assistant	0.2	–	–	(1,105)	–	–
Testing:						
Student Affairs Officer III - AY	0.5	2	2	1364-1640	32,736	34,272
Clerical Assistant II	0.8	1	1	843-1007	12,924	12,924
Temporary Help	0.6	–	–	(6,681)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	27,930	28,584
Student Affairs Officer III - 12 Mo	0.2	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	–	1.5	1.5	1566-1885	30,082	31,514
Student Affairs Assistant II- 12 Mo	0.2	0.5	0.5	1434-1726	8,604	9,012
Clerical Assistant IIB	1.9	1	1	901-1077	11,912	12,924
Student Assistant	–	–	–	(181)	–	–
Temporary Help	–	–	–	(153)	–	–
Disabled Students:						
Student Affairs Assistant II- 12 Mo	0.1	0.3	0.3	1434-1726	5,162	5,407
Clerical Assistant IIB	–	0.3	0.3	901-1077	3,104	3,244
Student Assistant	–	0.3	0.3	(148)	2,226	2,226
Temporary Help	1.3	–	–	(13,204)	–	–
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	23,700	24,828
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	–	1.5	1.5	1566-1885	31,844	32,460
Student Affairs Assistant I - 12 Mo	0.7	1	1	1250-1502	16,952	17,752
Clerical Assistant IIB	2	3	3	901-1077	35,782	37,296
Student Assistant	–	0.5	0.5	3.28	3,710	3,710
Temporary Help	0.6	–	–	(6,464)	–	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Health Services:				SALARY RANGE		
Medical Officer II - 12 Mo.	1	–	–	3482-4214	–	–
Medical Officer II,prog Sces-12 Mo.	–	1	1	3482-4214	50,568	50,568
Medical Officer I - 10 Month	–	0.2	0.2	3320-3998	6,640	6,964
Pharmacist - 10 Month	0.4	0.6	0.6	1921-2317	11,940	12,515
Nurse Practitioner - 12 Month	1	–	–	1495-1800	–	–
Superv Registered Nurse III-12 Mo.	–	1	1	1495-1800	21,600	21,600
Clinical Laboratory Technologist	0.5	0.7	0.7	1552-1783	14,637	14,977
Student Affairs Assistant I - 12 Mo	–	0.4	0.4	1250-1502	6,000	6,283
Registered Nurse I - 10 Month	–	0.5	0.5	1274-1530	6,370	6,665
Clerical Assistant IIIA	0.9	1	1	1007-1206	14,472	14,472
Clerical Assistant IIB	–	1	1	901-1077	12,924	12,924
Clinical Aid, Range A	–	1	1	769- 917	9,228	9,636
Student Assistant	0.1	–	–	(803)	–	–
Temporary Help	1.1	0.2	0.2	(11,456)	2,417	2,417
Housing Services:						
Student Affairs Prog Off III-12 Mo.	–	0.5	0.5	1566-1885	9,396	9,840
Clerical Assistant IIIB	–	1	1	1030-1234	12,084	12,636
Clerical Assistant IIB	1	–	–	901-1077	–	–
Temporary Help	–	0.1	0.1	VARIOUS	1,208	1,208
TOTALS, STUDENT SERVICE	38.6	40.9	40.9	$562,602	$736,381	$756,270
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	1	1	1	3206-3878	46,536	46,536
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Public Affairs Officer III	1	1	1	2746-3320	38,300	39,840
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Business Manager II	1	1	1	2631-3180	38,160	38,160
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	10,302	10,794
Associate Budget Analyst	1	–	–	1808-2179	–	–
Associate Budget Specialist	–	1	1	1808-2179	25,950	26,148
Administrative Assistant II	0.7	–	–	1808-2179	–	–
Student Affairs Assistant III	1	–	–	1537-1850	–	–
Superv Stdnt Affairs Asst III	–	1	1	1537-1850	22,200	22,200
Administrative Assistant I	–	1	1	1502-1808	21,696	21,696
Administrative Aid	1	1	1	1291-1552	18,624	18,624
Administrative Secretary	1	1	1	1206-1448	17,376	17,376
Senior Secretary	3	3	3	1127-1352	48,672	48,672
Clerical Assistant IIIB	0.7	1	1	1030-1234	12,360	12,360
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant IIB	1	1	1	901-1077	11,955	12,501
Temporary Help	7.9	–	–	(83,094)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1894-2284	27,408	27,408
Accountant I	1	–	–	1502-1808	–	–
Supervising Accountant I	–	1	1	1502-1808	21,696	21,696
Administrative Assistant I	–	0.5	0.5	1502-1808	9,012	9,438
Payroll & Personnel Transact Clk III	1	1	1	1256-1509	18,108	18,108
Accounting Technician III	1	1	1	1234-1482	14,808	15,492
Supervising Accounting Tech. III	–	1	1	1234-1482	17,784	17,784
Senior Cashier Clerk	–	1	1	1007-1206	12,084	12,636
Senior Account Clerk	–	1	1	1007-1206	12,084	12,636
Accounting Technician II	1	1	1	1007-1206	12,222	12,783
Payroll & Personnel Transact Clk I	1	1	1	917-1097	13,164	13,164
Assistant Cashier-Clerk	0.8	–	–	843-1007	–	–
Intermediate Account Clerk	1.1	1	1	843-1007	12,084	12,084
Temporary Help	2.2	–	–	(23,167)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V 12 Mo.	–	1	1	2497-3017	35,370	36,204
Student Affairs Officer IV - 12 Mo	0.1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	23,700	24,828
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Evaluation Technician II	1	1	1	1291-1552	18,624	18,624
Evaluation Technician I	2	2	2	1179-1415	32,073	32,777
Clerical Assistant IIIB	1	1	1	1030-1234	14,258	14,808
Clerical Assistant IIIA	2	3	3	1007-1206	39,290	40,434
Clerical Assistant IIB	3.7	5	5	901-1077	59,457	60,435
Temporary Help	3.7	0.7	0.7	(38,831)	8,459	8,459
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1894-2284	27,408	27,408
Placement Interviewer	1	1	1	1117-1339	16,068	16,068
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Temporary Help	1.8	–	–	(18,948)	–	–
Logistical Services:						
Director Of Public Safety I	0.4	1	1	1930-2328	27,936	27,936
Procurement&support Sce Officer II	1	1	1	1808-2179	26,148	26,148
Supervising Public Safety Officer I	2	2	2	1640-1976	45,230	46,247
Public Safety Investigator	0.4	1	1	1566-1885	19,914	20,862
Public Safety Officer	5.6	8	8	1495-1800	150,552	156,676
Procurement Assistant	1	–	–	1370-1647	–	–

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Procurement Assistant	–	1	1	1370-1647	19,764	19,764
Automotive Equipment Operator I	0.8	1	1	1239-1358	16,296	16,296
Purchasing Agent	3	3	3	1117-1339	47,382	48,086
Duplicating Machine Supervisor I	1	1	1	1053-1262	15,144	15,144
Shipping & Receiving Assistant I	0.9	1	1	1053-1262	12,636	13,224
Mail Services Supervisor I	1	1	1	1053-1262	15,144	15,144
Property Clerk I	1	1	1	1053-1262	15,144	15,144
Public Safety Dispatcher, Typing	0.4	1	1	1030-1234	12,360	12,360
Duplicating Machine Oper II-Offset	1	1	1	921-1102	13,224	13,224
Clerical Assistant IIB	3.3	2.9	2.9	901-1077	35,617	36,061
Supervising Campus Peace Officer III	0.6	–	–	–	–	–
Temporary Help	5	–	–	(52,210)	–	–
Maintenance Office Administration:						
Director Of Plant Operation I	0.3	–	–	2080-2510	–	–
Chief Of Plant Operation II	1.1	1	1	1808-2179	25,356	26,148
Clerical Assistant IIIA	1	1	1	1007-1206	13,992	14,643
Clerical Assistant IIB	1	1.5	1.5	901-1077	17,636	18,330
Temporary Help-Plant Operations	0.7	0.3	0.3	(9,712)	4,543	4,543
Utility Plants:						
Chief Engineer I	0.8	1	1	1663-1912	21,153	22,161
Building Service Engineer	0.8	1	1	1448-1663	18,264	19,131
Drafting Technician I	–	0.6	0.6	1223-1468	8,806	9,216
Operating Engineer	0.9	1	1	1268-1389	15,216	15,924
Temporary Help-Plant Operations	–	3.8	3.8	Various	57,547	57,547
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Electrician I	1	1	1	1516-1663	18,768	19,656
Plumber I	–	1	1	1516-1663	18,192	19,056
Building Service Engineer	0.6	1	1	1448-1663	17,444	18,264
Carpenter I	1	1	1	1448-1588	19,056	19,056
Painter I	1	1	1	1448-1588	19,056	19,056
Locksmith I	1	1	1	1448-1588	18,696	19,056
Operating Engineer	–	1	1	1268-1389	15,216	15,924
Building Maintenance Worker	1	1	1	1262-1383	16,596	16,596
Temporary Help-Plant Operations	–	2.9	2.9	Various	43,917	43,917
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	17,208	18,024
Lead Groundsworker	1	3	3	1195-1434	42,768	43,428
Tractor Operator-Laborer	1.1	1	1	1297-1422	15,564	16,296
Irrigation Specialist	0.5	1	1	1142-1370	15,354	16,074
Pest Control And Spray Specialist	1	1	1	1142-1370	14,395	15,059
Groundsworker	8.8	14.3	14.3	1043-1195	194,442	199,160
Custodial Services:						
Supervising Custodian II	–	1	1	1122-1346	13,464	14,088
Chief,custodial Services I	1	1	1	1122-1346	16,152	16,152
Supervising Custodian I	0.6	1	1	1025-1228	14,736	14,736
Lead Custodian	0.6	2	2	938-1122	24,972	25,494
Custodian	19.2	20.4	20.4	858-1025	241,615	245,989
Temporary Help-Plant Operations	1.8	1	1	(24,227)	15,144	15,144
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(7,249)	19,276	19,276
Non-Faculty Reclass-Current Year	–	–	–	–	23,005	52,912
Overtime	–	–	–	(17,633)	19,765	19,765
Community Relations:						
Public Affairs Officer I	1	1	1	1808-2179	26,148	26,148
Graphic Artist I	0.4	1	1	1333-1603	15,996	16,752
TOTALS, INSTITUTIONAL SUPPORT	135.3	147.4	147.4	$2,061,151	$2,585,921	$2,659,898
Independent Operations:						
Institutional Operations:						
Clerical Assistant II	–	0.5	0.5	843-1007	5,172	5,406
Student Assistant	–	1.8	1.8	3.28	13,356	13,356
Temporary Help	11.6	5	5	(120,900)	60,420	60,420
Outside Agencies:						
Instructional Faculty - AY	–	2	2	*	29,900	37,300
Secretary B	–	0.5	0.5	1030-1234	6,042	6,318
Clerical Assistant IIB	–	1	1	901-1077	10,344	10,812
Temporary Help	1.8	5	5	(19,092)	60,420	60,420
TOTALS, INDEPENDENT OPERATIONS	13.4	15.8	15.8	$139,992	$185,654	$194,032
TOTALS, GENERAL FUND	459.6	452.8	452.8	$7,730,629	$9,051,406	$9,318,358
Parking:						
Institutional Support:						
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	843-1007	5,226	5,226
Logistical Services:						
Parking Officer	0.9	1	1	1048-1256	12,576	13,164
Clerical Assistant II	0.5	0.5	0.5	843-1007	6,462	6,462
Temporary Help	0.3	0.5	0.5	(3,136)	6,042	6,042
Physical Plant Operations:						
Temporary Help-Plant Operations	0.6	0.6	0.6	(7,509)	9,086	9,086
TOTALS, PARKING	2.8	3.1	3.1	$33,403	$39,392	$39,980

CALIFORNIA STATE COLLEGE, BAKERSFIELD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Housing Dormitory:						
Student Service:						
Student Support:				SALARY RANGE		
Head Resident I	0.4	1	1	998-1195	11,976	12,516
Student Assistant	0.2	0.4	0.4	(1,264)	2,968	2,968
TOTALS	0.6	1.4	1.4	$6,731	$14,944	$15,484
Financial Operations:						
Assistant Cashier-Clerk	–	0.5	0.5	843-1007	6,042	6,042
Intermediate Account Clerk	0.5	–	–	843-1007	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	1043-1195	14,340	14,340
Custodian	4	4	4	858-1025	47,586	48,074
Student Assistant	0.5	1	1	(3,235)	7,420	7,420
Temporary Help-Plant Operations	0.1	0.2	0.2	(1,941)	3,029	3,029
TOTALS	6.1	6.7	6.7	$65,382	$78,417	$78,905
TOTALS, HOUSING	6.7	8.1	8.1	$72,113	$93,361	$94,389
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	7.8	7.4	7.4	(100,350)	95,460	95,460
Student Assistant	–	0.2	0.2	(185)	1,484	1,484
Extension Instruction:						
Instructional Faculty-Extension	5	3.7	3.7	(64,322)	47,730	47,730
Student Assistant	0.3	–	–	(1,697)	–	–
TOTALS	13.1	11.3	11.3	$166,554	$144,674	$144,674
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.6	0.6	2848-3443	20,658	20,658
Administrative Aid	1	–	–	1291-1552	–	–
Supervising Administrative Aid	–	1	1	1291-1552	18,624	18,624
Clerical Assistant IIIA	–	1	1	1007-1206	12,084	12,636
Clerical Assistant IIB	2	1	1	901-1077	10,972	11,472
Student Assistant	1	1.1	1.1	(6,598)	8,162	8,162
Temporary Help	0.2	0.4	0.4	(2,006)	4,834	4,834
TOTALS	4.7	5.1	5.1	$62,791	$75,334	$76,386
TOTALS, CONTINUING EDUCATION	17.8	16.4	16.4	$229,345	$220,008	$221,060
TOTALS, CALIFORNIA STATE COLLEGE, BAKERSFIELD	486.9	480.4	480.4	$8,065,490	$9,404,167	$9,673,787

CALIFORNIA STATE UNIVERSITY, LONG BEACH

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	10.7	11	11	$2848-3443	$447,336	$448,992
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Director Of Athletics-12 Month	1	1	1	2497-3017	36,204	36,204
Associate Dean - 12 Mo	1	1	1	*	36,204	36,204
Depart. Chair-Assoc. Dean - 12 Mo.	30.5	30	30	*	1,005,713	1,012,779
Depart. Chair-Assoc. Dean - AY	3.8	3.8	3.8	*	119,381	119,381
Coordinator-Elementary Education-AY	1.5	1.5	1.5	*	47,003	47,124
Coordinator-Evening Session-AY	–	1	1	*	24,828	24,828
Coordinator-Secondary Education-AY	3.5	3.5	3.5	*	96,659	96,780
Coordinator-Teacher Education-AY	2.3	2.3	2.3	*	72,257	72,257
Academic Planner-12month	1.5	1.5	1.5	*	46,506	46,998
Administrative Program Specialst II	–	1	1	1808-2179	25,455	26,148
Administrative Assistant II	1.3	1	1	1808-2179	21,696	22,728
Personnel Management Specialist I	0.6	1	1	1502-1808	21,696	21,696
Assistant Administrative Analyst	–	1	1	1502-1808	18,024	18,876
Administrative Assistant I	2.2	3	3	1502-1808	60,195	62,022
Supervising Administrative Asst I	–	2	2	1502-1808	41,238	42,171
Administrative Aid	10	10	10	1291-1552	179,906	181,440
Administrative Secretary	2	3	3	1206-1448	49,224	49,896
Senior Secretary	5.8	7	7	1127-1352	109,131	111,004
Clerical Assistant IIB	–	0.7	0.7	901-1077	7,240	7,568
Instructional Faculty:						
Head Coach-12 Month	2	2	2	2497-3017	72,408	72,408
Lecturer-AY	102.7	156.5	156.5	*	2,949,887	3,071,845
Professor - AY	487	501.1	501.1	*	15,260,813	15,490,804
Grant-Related Inst. Faculty - AY	0.5	–	–	*	–	–
Part Time Faculty-AY	203.8	–	–	(3,184,892)	–	–
Coach-12 Month	6.8	7	7	1975-2382	182,700	188,712
Substitute Instructional Faculty	3.7	1.2	1.2	(58,055)	21,528	21,528
Associate Professor-AY	279	287	287	*	6,872,304	7,019,528
Coach-10 Month	5.2	5.5	5.5	1717-2069	121,854	127,674
Coaching Specialist-12 Month	0.9	1	1	1566-1885	20,604	21,588

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Coaching Assistant-12 Month	0.3	0.3	0.3	1428-1717	4,920	5,151
Assistant Professor-AY	72.4	190.3	190.3	*	3,432,399	3,615,356
Coaching Assistant-10 Month	0.4	1	1	1245-1495	17,136	17,940
Graduate Assistant	111.9	–	–	(364,208)	–	–
Sabbatical Leave Replacement	–	19.5	19.5	*	348,335	349,830
Faculty Promotions - Current Year	–	–	–	–	72,981	167,856
Faculty Promotions - Budget Year	–	–	–	–	–	69,280
Visiting Teacher	–	–	–	(56)	–	–
Technical And Clerical:						
Senior Administrative Analyst	0.6	–	–	2179-2631	–	–
Administrative Program Specialst III	–	1	1	2179-2631	26,988	28,288
Associate Systems Analyst	0.6	1	1	1921-2317	23,328	24,447
Programmer II	1	1	1	1694-2042	24,504	24,504
Equipment Technician III	10	7	7	1610-1939	158,928	159,852
Supervising Equipment Technician III	–	4	4	1610-1939	93,072	93,072
Glassblower	1	1	1	1537-1851	22,212	22,212
Administrative Assistant I	4.9	0.2	0.2	1502-1808	3,908	4,095
Stage Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	15.1	16.5	16.5	1468-1767	326,013	333,477
Supervising Equipment Technician II	–	2	2	1468-1767	40,159	41,063
Slide Curator II	1	1	1	1383-1663	17,920	18,768
Costume Technician II	0.8	1	1	1339-1610	16,068	16,824
Equipment Technician I	23	23	23	1339-1610	421,380	429,104
Supervising Equipment Technician I	–	2	2	1339-1610	36,804	37,626
Administrative Aid	5.7	2	2	1291-1552	34,065	35,604
Supervising Administrative Aid	–	5	5	1291-1552	92,213	93,050
Accompanist II	3.4	4.5	4.5	1280-1537	79,143	80,028
Junior Staff Analyst	1	1	1	1250-1502	18,024	18,024
Costume Technician I	0.5	0.5	0.5	1223-1468	7,916	8,286
Public Affairs Assistant I	0.9	1	1	1195-1434	17,208	17,208
Depart Secretary IIIA, Stenography	0.1	11	11	1127-1352	169,419	173,222
Superv Departmental Secretary III	–	2	2	1127-1352	30,129	31,533
Clerical Assistant IVa	1.8	2	2	1127-1352	31,739	32,240
Senior Secretary A	4	4	4	1127-1352	63,993	64,713
Supervising Graphics Specialist II	–	1	1	1127-1352	16,224	16,224
Graphics Specialist II	1	–	–	1127-1352	–	–
Athletic Equipment Attendant II	2.4	3	3	1068-1280	43,536	44,124
Technical Assistant II	11.7	20	20	1068-1280	279,650	286,551
Storekeeper I	0.4	–	–	1053-1262	–	–
Administrative Trainee	1	–	–	1142-1250	–	–
Depart Secretary IIA, Stenography	0.2	27.2	27.2	1030-1234	379,081	386,818
Clerical Assistant IIIB	12.2	17.5	17.5	1030-1234	254,987	257,531
Secretary B	4	3.6	3.6	1030-1234	48,434	50,332
Graphics Specialist I	2.4	3.5	3.5	1030-1234	46,901	48,380
Depart Secretary IIA	0.2	2	2	1007-1206	27,900	28,520
Clerical Assistant IIIA	5	9.7	9.7	1007-1206	124,676	128,903
Secretary A	–	1	1	1007-1206	12,084	12,636
Power Keyboard Operator	2.3	1.5	1.5	985-1179	20,223	20,832
Stock Clerk	3	3.5	3.5	963-1153	46,172	47,027
Depart Secretary IA, Stenography	–	5	5	942-1127	66,012	66,712
Athletic Equipment Attendant I	4	4.8	4.8	933-1117	58,918	61,014
Technical Assistant I	5.5	6	6	933-1117	76,519	77,902
Depart Secretary IA	0.2	1	1	921-1102	13,224	13,224
Clerical Assistant IIB	20.7	19.8	19.8	901-1077	242,508	249,928
Clerical Assistant IIA	14	16	16	843-1007	173,256	179,621
Student Assistant	42.9	11	11	(275,522)	81,620	81,620
Departmental Secretary III	10.9	–	–	–	–	–
Departmental Secretary IIA	4.4	–	–	–	–	–
Departmental Secretary IIB	22	–	–	–	–	–
Departmental Secretary IA	2	–	–	–	–	–
Departmental Secretary IB	5.3	–	–	–	–	–
Temporary Help	29.9	0.6	0.6	(312,711)	7,250	7,250
TOTALS, INSTRUCTION	1638.8	1511.6	1511.6	$31,065,832	$35,659,935	$36,618,847
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Assistant Director Of The Library	1	–	–	2069-2530	–	–
Assistant Administrative Analyst	0.7	1	1	1502-1808	18,024	18,876
Administrative Assistant I	0.5	–	–	1502-1808	–	–
Equipment Technician I	0.5	–	–	1339-1610	–	–
Junior Staff Analyst	0.2	–	–	1250-1502	–	–
Library Assistant II	–	–	–	1153-1383	–	–
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant III	1.4	2	2	1007-1206	24,168	25,272
Clerical Assistant IIA	2	–	–	843-1007	–	–
Student Assistant	31	0.5	0.5	(199,285)	3,710	3,710
Associate Librarian-12 Month	0.3	–	–	–	–	–
Temporary Help	3	–	–	(31,112)	–	–

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Circulation:				SALARY RANGE		
Librarian-12 Month	7.6	3	3	1216-2413	63,381	64,593
Library Assistant III	1	–	–	1262-1516	–	–
Library Assistant II	2.7	5	5	1153-1383	76,325	78,846
Library Assistant I	8.7	5.8	5.8	1007-1206	74,978	77,762
Technical Assistant I	0.8	–	–	933-1117	–	–
Clerical Assistant IIB	–	1	1	901-1077	11,805	12,300
Clerical Assistant IIA	1.7	10.3	10.3	843-1007	120,270	122,433
Student Assistant	0.2	29.8	29.8	(1,125)	221,116	221,116
Departmental Secretary IA	–	0.2	0.2	–	2,890	3,022
Assistant Librarian-12 Month	0.6	–	–	–	–	–
Associate Librarian-12 Month	0.3	–	–	–	–	–
Temporary Help	0.1	1.1	1.1	(701)	13,292	13,292
Technical Processing:						
Librarian-12 Month	3.8	20	20	1216-2413	388,099	398,401
Equipment Technician I	–	0.5	0.5	1339-1610	9,015	9,441
Library Assistant III	2	–	–	1262-1516	–	–
Supervising Library Assistant II	–	1	1	1153-1383	16,596	16,596
Library Assistant II	2	2	2	1153-1383	33,192	33,192
Clerical Assistant IV	0.8	1	1	1127-1352	15,093	15,797
Library Assistant I	8.6	10.9	10.9	1007-1206	148,934	151,796
Power Keyboard Operator	0.7	–	–	985-1179	–	–
Clerical Assistant IIB	9.1	0.6	0.6	901-1077	7,500	7,543
Data Entry Operator	0.1	–	–	858-1025	–	–
Student Assistant	1.3	–	–	(8,070)	–	–
Assistant Librarian-12 Month	1.1	–	–	–	–	–
Senior Assistant Librarian-12 Mo	2.3	–	–	–	–	–
Associate Librarian-12 Month	0.5	–	–	–	–	–
Librarian - 12 Month	0.3	–	–	–	–	–
Temporary Help	0.4	0.1	0.1	(3,678)	1,208	1,208
Public Service:						
Librarian-12 Month	13.7	24	24	1216-2413	529,695	537,885
Senior Assistant Librarian-12 Month	0.5	–	–	1414-1955	–	–
Administrative Assistant I	0.5	1	1	1502-1808	21,696	21,696
Library Assistant III	–	3	3	1262-1516	54,576	54,576
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	18,024	18,024
Junior Staff Analyst	–	1	1	1250-1502	15,000	15,708
Library Assistant II	2	0.5	0.5	1153-1383	6,918	7,236
Library Assistant I	5.1	11.2	11.2	1007-1206	146,998	150,754
Technical Assistant I	1	1	1	933-1117	11,540	12,072
Clerical Assistant IIA	0.5	–	–	843-1007	–	–
Student Assistant	–	6.5	6.5	3.28	48,230	48,230
Assistant Librarian-12 Month	1.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	1.8	–	–	–	–	–
Associate Librarian-12 Month	0.7	–	–	–	–	–
Temporary Help	0.2	1.9	1.9	(1,913)	22,960	22,960
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	4	4	*	105,996	107,964
Audio Visual Coordinator-AY	1	2	2	*	34,630	38,330
Media Production Specialist III	0.3	–	–	1687-2032	–	–
Equipment Technician III	2.7	2	2	1610-1939	46,536	46,536
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Photographer II	0.2	1	1	1530-1842	18,360	19,236
Graphic Artist II	2	2	2	1530-1842	41,576	43,544
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Equipment Technician II	4	4.2	4.2	1468-1767	87,225	88,345
Equipment Technician I	3	2	2	1339-1610	35,784	37,472
Supervising Equipment Technician I	–	1	1	1339-1610	16,956	17,754
Photographer I	2.5	2.5	2.5	1333-1603	47,725	48,090
Library Assistant II	1	1	1	1153-1383	16,596	16,596
Technical Assistant II	3.7	4	4	1068-1280	57,441	59,395
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Library Assistant I	1	1	1	1007-1206	14,260	14,472
Technical Assistant I	0.3	1	1	933-1117	13,012	13,404
Clerical Assistant IIA	1.5	1	1	843-1007	10,344	10,812
Student Assistant	5.2	–	–	(33,081)	–	–
Temporary Help	0.7	–	–	(7,646)	–	–
Television Services:						
Coordinator - AY	1	1	1	*	31,416	31,416
Television Engineer	0.8	1	1	2032-2452	24,384	25,560
Student Assistant	0.4	1	1	(2,695)	7,420	7,420
Computing Support:						
Data Processing Manager III	0.3	–	–	2772-3352	–	–
Data Processing Manager II	1	1	1	2571-3107	37,284	37,284
Supervising Programmer	1	1	1	2042-2464	27,552	28,884
Programmer III	0.4	–	–	2042-2464	–	–
Assoc. Systems Software Specialist	0.3	–	–	1921-2317	–	–
Data Processing Supervisor III	1	1	1	1726-2080	22,642	23,729
Programmer II	2.3	3	3	1694-2042	70,733	71,768
Programmer I	3.7	4	4	1422-1710	78,624	79,428
Equipment Technician I	0.7	1	1	1339-1610	16,320	17,088
Data Processing Supervisor I	1	1	1	1223-1468	17,616	17,616
Senior Computer Operator	2.1	2	2	1195-1434	30,402	31,814
Supervising Senior Computer Operator	–	1	1	1195-1434	15,952	16,696
Senior Data Control Technician	2	2	2	1097-1315	31,560	31,560

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Computer Operator	2.3	3	3	1043-1250	37,646	39,412
Secretary B	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	1.1	1	1	1007-1206	14,808	14,808
Senior Data Entry Operator	0.3	1	1	980-1174	13,064	13,672
Data Control Technician	1.9	2	2	959-1147	26,064	26,634
Data Entry Operator	2.8	3	3	858-1025	34,947	35,982
Student Assistant	0.8	–	–	(5,327)	–	–
Temporary Help	0.9	–	–	(9,549)	–	–
Marine Science Facil And Fisheries:						
Director-12 Month	1	1	1	*	35,926	36,204
Equipment Technician II	2	2	2	1468-1767	39,912	41,140
Equipment Technician I	1	1	1	1339-1610	17,220	18,030
Clerical Assistant IIA	1	1	1	843-1007	11,388	11,908
Student Assistant	–	–	–	(100)	–	–
Student Writing Skills:						
Part Time Faculty-AY	3.1	–	–	(48,611)	–	–
Temporary Help	0.9	–	–	(9,250)	–	–
TOTALS, ACADEMIC SUPPORT	199.7	217.6	217.6	$2,716,912	$3,480,850	$3,550,636
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.8	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	31,053	32,559
Student Affairs Officer IV - 12 Mo	0.3	–	–	1975-2382	–	–
Student Affairs Officer III - 12 Mo	1.8	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	2.9	7	7	1434-1726	131,997	135,306
Student Affairs Assistant I - 12 Mo	0.7	1.5	1.5	1250-1502	25,524	25,878
Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIB	–	1	1	1030-1234	13,732	14,368
Clerical Assistant IIIA	–	1	1	1007-1206	12,084	12,636
Clerical Assistant IIB	0.7	–	–	901-1077	–	–
Clerical Assistant IIA	1	2	2	843-1007	22,428	22,896
Student Assistant	4	–	–	(25,448)	–	–
Departmental Secretary IB	1.5	–	–	–	–	–
Temporary Help	3.8	–	–	(39,828)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	0.6	2	2	*	54,475	57,097
Student Affairs Officer III - 12 Mo	1	3	3	1566-1885	56,376	59,040
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	2.4	2	2	1434-1726	36,528	38,262
Student Affairs Assistant I - 12 Mo	2	1	1	1250-1502	15,000	15,708
Junior Staff Analyst	0.6	1	1	1250-1502	15,472	16,196
Student Affairs Trainee	0.6	–	–	1142-1250	–	–
Clerical Assistant IIIB	–	1	1	1030-1234	14,148	14,808
Clerical Assistant IIIA	–	1	1	1007-1206	12,084	12,636
Clerical Assistant IIA	3	4	4	843-1007	44,396	46,280
Student Assistant	17.4	21.6	21.6	(111,875)	160,272	160,272
Departmental Secretary IA	1	–	–	–	–	–
Temporary Help	1.9	2.5	2.5	(20,234)	30,210	30,210
Counseling:						
Resident Direct, Inter Program-12 Mo	1	–	–	*	–	–
Student Affairs Officer V - 12 Mo	3.5	3	3	2497-3017	89,892	99,036
Student Affairs Prog Off V -12 Mo.	–	3	3	2497-3017	108,612	108,612
Counselor-AY	5	9	9	*	213,516	231,196
Student Affairs Officer IV - 12 Mo	1.4	1	1	1975-2382	28,584	28,584
Student Affairs Officer IV - AY	3.8	4	4	1717-2069	95,538	97,726
Student Affairs Officer III - 12 Mo	1.5	3	3	1566-1885	63,000	64,920
Student Affairs Assistant II- 12 Mo	1.8	2	2	1434-1726	40,650	41,424
Student Affairs Officer III - AY	0.1	1.4	1.4	1364-1640	22,915	23,990
Student Affairs Assistant I - 12 Mo	1.4	1.5	1.5	1250-1502	25,190	26,492
Clerical Assistant IVa	0.3	1	1	1127-1352	15,736	16,224
Student Affairs Trainee	1	1	1	1142-1250	15,000	15,000
Clerical Assistant IIIB	0.3	2	2	1030-1234	28,540	29,176
Secretary B	0.1	0.5	0.5	1030-1234	6,042	6,318
Athletic Equipment Attendant I	0.1	–	–	933-1117	–	–
Clerical Assistant IIB	2.7	1	1	901-1077	12,372	12,924
Clerical Assistant IIA	1.1	3	3	843-1007	34,055	35,013
Student Assistant	4.1	–	–	(26,213)	–	–
Departmental Secretary IIB	1.7	–	–	–	–	–
Temporary Help	7.5	0.1	0.1	(78,813)	1,208	1,208
Testing:						
Test Officer - 12 Mo	1	1	1	*	36,204	36,204
Test Officer - AY	1	1	1	*	23,520	24,640
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	25,328	26,548
Clerical Assistant IVa	1	–	–	1127-1352	–	–
Clerical Assistant IIIA	1	1	1	1007-1206	12,881	13,479
Student Assistant	0.5	–	–	(3,148)	–	–
Placement:						
Placement Officer-12 Month	1	1	1	*	36,204	36,204
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Superv Stdnt Affairs Off IV-12 Mo	–	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,362	22,620
Student Affairs Assistant II- 12 Mo	4.7	6	6	1434-1726	113,215	116,776

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Student Affairs Assistant I - 12 Mo	0.7	–	–	1250-1502	–	–
Clerical Assistant IV	1	–	–	1127-1352	–	–
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Secretary B	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	2	2	2	1007-1206	28,546	28,944
Clerical Assistant IIA	1.6	2.4	2.4	843-1007	25,016	26,149
Student Assistant	0.1	–	–	(601)	–	–
Temporary Help	2.6	–	–	(27,302)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Clerical Assistant IIB	1	1	1	901-1077	12,084	12,084
Student Assistant	0.4	1	1	(2,860)	7,420	7,420
Financial Aid:						
Counselor-12 Month	–	2.5	2.5	*	51,510	53,970
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	29,964	31,416
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Officer III - 12 Mo	0.7	1.5	1.5	1566-1885	32,016	32,460
Assistant Administrative Analyst	1	1	1	1502-1808	21,696	21,696
Administrative Assistant I	1.7	1	1	1502-1808	18,663	19,542
Supervising Administrative Asst I	–	1	1	1502-1808	19,542	20,475
Student Affairs Assistant II- 12 Mo	2.5	4	4	1434-1726	73,088	76,228
Student Affairs Assistant I - 12 Mo	1.5	–	–	1250-1502	–	–
Personnel Tech, Financial Aid	1	3	3	1179-1415	42,444	44,424
Superv Stdnt Personnel Tech,fin Aids	–	1	1	1179-1415	15,321	16,041
Clerical Assistant IV	1.6	2	2	1127-1352	28,515	29,951
Clerical Assistant IIIA	1.4	2	2	1007-1206	24,168	25,272
Clerical Assistant IIA	5.3	3	3	843-1007	34,780	35,262
Student Assistant	0.4	–	–	(2,642)	–	–
Temporary Help	2.2	1.5	1.5	(22,674)	18,126	18,126
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	1	–	–	3482-4214	–	–
Superv Medical Officer II-12 Month	–	1	1	3482-4214	50,568	50,568
Medical Officer I - 12 Mo.	1	1	1	3320-3998	47,976	47,976
Medical Officer II - 10 Month	0.3	0.5	0.5	3482-4214	21,070	21,070
Medical Officer I - 10 Month	7.5	8.5	8.5	3320-3998	334,639	338,770
Pharmacist - 12 Month	1	2	2	1921-2317	50,856	51,960
Registered Nurse IV - 12 Month	1	1	1	1640-1976	22,802	23,712
Senior Clinical Lab Technologist	1	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.6	0.6	1921-2317	11,526	12,078
Sanitarian II	0.5	1	1	1509-1816	19,950	20,376
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Nurse Practitioner - 12 Month	1	1	1	1495-1800	19,836	20,780
Clinical Laboratory Technologist	1.3	2	2	1552-1783	40,020	40,896
Physical Therapist I	0.5	–	–	1358-1633	–	–
Equipment Technician I	–	0.5	0.5	1339-1610	8,034	8,412
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	2.9	5.9	5.9	1495-1800	92,555	96,954
X-Ray Technician	2	2	2	1179-1415	33,960	33,960
Registered Nurse II - 10 Month	–	1	1	1364-1640	13,640	14,280
Senior Secretary	0.5	0.5	0.5	1127-1352	7,184	7,518
Health Record Technician	0.3	1	1	1127-1352	13,732	14,368
Registered Nurse I - 10 Month	4.5	3.4	3.4	1274-1530	46,579	48,027
Supervising Clerical Assistant III	–	2	2	1007-1206	28,944	28,944
Clerical Assistant IIIA	3	1	1	1007-1206	14,808	14,808
Medical Transcriber	1.1	4	4	942-1127	50,660	52,932
Clerical Assistant IIB	0.5	–	–	901-1077	–	–
Clerical Assistant IIA	7.3	4.5	4.5	843-1007	53,804	54,358
Clinical Aid, Range A	–	4.7	4.7	769- 917	43,372	45,289
Student Assistant	2.5	0.2	0.2	(16,121)	1,484	1,484
Temporary Help	3.4	0.9	0.9	(35,898)	10,876	10,876
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	36,204	36,204
Clerical Assistant IIB	1	1	1	901-1077	12,924	12,924
Student Assistant	0.6	–	–	(3,754)	–	–
Temporary Help	0.7	–	–	(7,100)	–	–
TOTALS, STUDENT SERVICE	181.7	195.2	195.2	$2,812,202	$3,568,933	$3,670,734
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	0.9	1	1	2848-3443	34,176	35,832
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Counselor-12 Month	1	1	1	*	36,204	36,204
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	36,204	36,204
Student Affairs Officer V - 12 Mo	–	1	1	2497-3017	29,964	31,416
Executive Assistant To The President	1	1	1	2497-3017	36,204	36,204
Administrative Program Specialst II	–	2	2	1808-2179	49,968	51,108
Supervising Assoc Budget Analyst	–	1	1	1808-2179	23,092	24,200
Administrative Program Specialst I	–	1	1	1502-1808	19,922	20,876
Administrative Assistant I	3.5	2.5	2.5	1502-1808	48,732	50,010

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Junior Staff Analyst	1	1	1	1250-1502	18,024	18,024
Administrative Secretary	2.7	3	3	1206-1448	51,933	52,128
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Secretary B	0.3	0.5	0.5	1030-1234	6,042	6,318
Secretary A	0.1	1	1	1007-1206	12,084	12,636
Student Assistant	2.5	–	–	(16,297)	–	–
Temporary Help	2.6	–	–	(27,166)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2394-2892	34,704	34,704
Senior Administrative Analyst	1	–	–	2179-2631	–	–
Administrative Program Specialst III	0.8	1	1	2179-2631	29,656	31,088
Accounting Officer II	1	1	1	2080-2510	30,120	30,120
Accountant II	1.1	–	–	1808-2179	–	–
Accountant Specialist II	–	1	1	1808-2179	21,696	21,696
Administrative Assistant II	4	1	1	1808-2179	26,148	26,148
Supervising Administrative Asst II	–	1	1	1808-2179	22,728	23,820
Payroll Supervisor III	0.9	1	1	1647-1985	20,961	22,040
Accountant I	0.6	1	1	1502-1808	21,696	21,696
Assistant Budget Analyst	0.7	1	1	1502-1808	20,554	21,532
Administrative Assistant I	0.4	2	2	1502-1808	36,119	37,826
Payroll & Personnel Transact Clk III	0.3	–	–	1256-1509	–	–
Accounting Technician III	0.3	2	2	1234-1482	30,544	31,968
Staff Services Tech I - Personnel	1	1	1	1234-1482	17,114	17,784
Staff Services Tech I - Budget	1	1	1	1234-1482	17,248	17,784
Staff Services Tech I - Admin Sces	0.8	2	2	1234-1482	31,997	32,817
Supervising Clerk I	2.8	3.5	3.5	1153-1383	52,500	54,162
Supervising Account Clerk I	2.9	2	2	1153-1383	33,192	33,192
Payroll & Personnel Transact Clk II	6.1	6.8	6.8	1097-1315	104,099	104,711
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Secretary B	0.8	1	1	1030-1234	13,784	14,423
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Senior Cashier Clerk	0.2	–	–	1007-1206	–	–
Senior Account Clerk	10.5	11	11	1007-1206	151,645	154,975
Accounting Technician II	3.3	6	6	1007-1206	74,279	77,696
Payroll & Personnel Transact Clk I	0.7	–	–	917-1097	–	–
Bookkeeping Machine Operator II	1.8	1.5	1.5	901-1077	17,238	17,742
Clerical Assistant IIA	0.3	0.2	0.2	843-1007	2,069	2,162
Assistant Cashier-Clerk	2	1	1	843-1007	12,084	12,084
Intermediate Account Clerk	3	3.8	3.8	843-1007	41,814	43,441
Student Assistant	2.1	0.5	0.5	(13,427)	3,710	3,710
Temporary Help	5.1	0.5	0.5	(53,515)	6,042	6,042
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	0.3	–	–	1975-2382	–	–
Student Affairs Assistant IV	2	2	2	1867-2252	52,604	53,840
Associate Administrative Analyst	1.4	1	1	1808-2179	21,696	22,728
Administrative Program Specialst II	–	1	1	1808-2179	23,547	24,675
Public Affairs Officer I	0.6	1	1	1808-2179	21,954	23,001
Student Affairs Officer III - 12 Mo	1	2	2	1566-1885	45,240	45,240
Student Affairs Assistant III	1	1	1	1537-1850	22,200	22,200
Graphic Artist II	0.6	1	1	1530-1842	18,360	19,236
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Student Affairs Assistant II- 12 Mo	1	2	2	1434-1726	36,232	37,946
Student Affairs Officer III - AY	–	1	1	1364-1640	16,368	17,136
Supervising Clerk II	1	2	2	1321-1588	34,908	35,652
Credential Analyst	0.4	2	2	1291-1552	33,626	34,848
Evaluation Technician II	4.2	9.5	9.5	1291-1552	157,680	162,486
Junior Staff Analyst	3.9	4	4	1250-1502	66,272	68,533
Research Technician I	1	1	1	1250-1502	18,024	18,024
Evaluation Technician I	18.8	23.9	23.9	1179-1415	383,290	390,426
Supervising Clerk I	3	4	4	1153-1383	59,115	61,866
Clerical Assistant IV	2	1	1	1127-1352	16,224	16,224
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIB	1.8	3	3	1030-1234	42,049	43,599
Secretary B	1	1	1	1030-1234	14,808	14,808
Public Safety Dispatcher, Typing	0.4	1.5	1.5	1030-1234	18,540	18,540
Clerical Assistant IIIA	3	3	3	1007-1206	37,908	39,655
Power Keyboard Operator	1	–	–	985-1179	–	–
Data Control Technician	1	1	1	959-1147	12,968	13,564
Clerical Assistant IIB	1	1	1	901-1077	12,556	12,924
Clerical Assistant IIA	31.8	31.7	31.7	843-1007	364,409	371,752
Student Assistant	5.3	2.3	2.3	(33,867)	17,066	17,066
Temporary Help	9.1	2.7	2.7	(94,926)	32,626	32,626
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Environmental Health&safety Officer	1	1	1	1985-2394	28,728	28,728
Personnel Management Specialist II	1	1	1	1808-2179	26,148	26,148
Personnel Management Specialist I	2.8	2.8	2.8	1502-1808	57,155	58,493
Personnel Assistant	0.2	1	1	1250-1502	18,024	18,024
Superv Staff Sces Tech I,personnel	–	1	1	1234-1482	17,583	17,784
Staff Services Tech I - Personnel	0.9	–	–	1234-1482	–	–
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	0.7	0.7	0.7	(7,122)	8,459	8,459
Logistical Services:						
Procurement&support Sce Officer III	0.5	1	1	1985-2394	23,820	24,960
Supervising Public Safety Officer II	2	2	2	1800-2169	52,056	52,056
Supervising Public Safety Officer I	2.2	3	3	1640-1976	67,104	68,040
Public Safety Investigator	0.3	1	1	1566-1885	20,862	21,855
Auto And Equipment Garage Supervisor	1	1	1	1580-1816	21,136	21,792
Assistant Budget Analyst	1	1	1	1502-1808	18,024	18,876
Public Safety Officer	12.6	13.8	13.8	1495-1800	277,878	284,401
Procurement Assistant	1	–	–	1370-1647	–	–
Supervising Procurement Assistant	–	1	1	1370-1647	19,764	19,764
Supervising Clerk II	1	1	1	1321-1588	19,056	19,056
Automotive Mechanic	1.5	1.5	1.5	1441-1580	28,156	28,440
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	17,376	17,376
Tractor Operator-Laborer	–	0.5	0.5	1297-1422	7,782	8,148
Reproduction Processes Supervisor I	1	1	1	1153-1383	16,596	16,596
Mail Services Supervisor II	1	1	1	1153-1383	16,596	16,596
Clerical Assistant IV	1.6	2	2	1127-1352	30,164	30,812
Purchasing Agent	1	1	1	1117-1339	15,655	16,068
Graphics Specialist I	0.1	0.5	0.5	1030-1234	6,180	6,180
Public Safety Dispatcher, Typing	0.8	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	5.9	6.5	6.5	1007-1206	83,108	86,272
Reproduction Processes Assistant	4.8	6	6	1007-1206	81,922	83,356
Warehouse Worker	1.8	2	2	1007-1206	25,773	26,966
Stock Clerk	2.7	3	3	963-1153	39,492	40,032
Mail Clerk	1.6	2	2	921-1102	22,902	23,948
Clerical Assistant IIA	1.6	–	–	843-1007	–	–
Telephone Operator	2	2	2	843-1007	23,080	23,904
Student Assistant	7	1.6	1.6	(45,002)	11,872	11,872
Supervising Campus Peace Officer IV	1	1	1	–	25,896	25,896
Temporary Help	1.4	–	–	(15,034)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	0.3	–	–	2510-3033	–	–
Chief Of Plant Operation IV	0.7	1	1	2179-2631	28,728	28,728
Chief Of Plant Operation II	1	1	1	1808-2179	25,059	26,148
Drafting Technician II	0.9	1	1	1468-1767	17,616	18,444
Clerical Assistant IV	1	1	1	1127-1352	15,321	16,041
Clerical Assistant IIIB	0.5	1	1	1030-1234	12,498	13,077
Clerical Assistant IIB	1.6	1	1	901-1077	12,877	12,924
Clerical Assistant IIA	1	1	1	843-1007	10,344	10,812
Student Assistant	5.3	1.4	1.4	(34,224)	10,388	10,388
Temporary Help-Plant Operations	0.1	0.7	0.7	(1,068)	10,601	10,601
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	20,904	21,900
Refrigeration Mechanic	1.8	2	2	1663-1825	42,093	43,053
Supervising Bldg. Service Engineer	1	1	1	1523-1750	21,000	21,000
Building Service Engineer	10.3	11	11	1448-1663	209,830	215,814
Building Maintenance:						
Supervisor Of Building Trades	2	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Plumber	1	1	1	1663-1825	21,651	21,900
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Electrician II	0.4	1	1	1588-1742	19,956	19,956
Materials Fabrication Specialist	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,193	20,904
Electrician I	3.6	3	3	1516-1663	58,104	58,968
Plumber I	2.7	3	3	1516-1663	58,104	58,968
Maintenance Mechanic	–	1	1	1516-1663	18,192	19,056
Procurement Assistant	0.3	–	–	1370-1647	–	–
Equipment Technician I	1	–	–	1339-1610	–	–
Carpenter I	2.2	4	4	1448-1588	72,272	74,784
Painter I	6.8	6.8	6.8	1448-1588	127,877	129,408
Locksmith I	1.8	2	2	1448-1588	36,500	37,320
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Shipping & Receiving Assistant II	0.7	1	1	1206-1448	17,376	17,376
Building Maintenance Worker	5.6	5	5	1262-1383	80,902	82,360
Skilled Labor	3.5	3	3	1234-1352	47,256	47,940
Warehouse Worker	3	1	1	1007-1206	14,472	14,472
Laborer	2.6	0.2	0.2	1043-1142	2,542	2,661
Temporary Help-Plant Operations	1.6	4.2	4.2	(21,624)	63,605	63,605
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces	0.8	1	1	1573-1894	19,468	20,396
Supervising Groundsworker I	1	1	1	1309-1573	18,876	18,876
Lead Groundsworker	2.8	3	3	1195-1434	48,330	49,853
Tree Trimmer II	1	1	1	1195-1434	17,144	17,208
Tractor Operator-Laborer	1	1	1	1297-1422	17,064	17,064
Irrigation Specialist	0.3	1	1	1142-1370	15,236	15,952
Pest Control And Spray Specialist	1	1	1	1142-1370	15,295	16,013

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Gardener	1	1	1	1142-1370	15,531	16,257
Tree Trimmer I	1	1	1	1142-1370	16,440	16,440
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Groundsworker	19.5	19.7	19.7	1043-1195	274,214	277,679
Laborer	0.5	0.3	0.3	1043-1142	3,814	3,991
Custodial Services:						
Associate Administrative Analyst	0.5	–	–	1808-2179	–	–
Supervisor Of Building Trades	–	1	1	1663-1912	22,944	22,944
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Painter I	–	0.4	0.4	1448-1588	7,622	7,622
Irrigation Specialist	1	1	1	1142-1370	16,440	16,440
Skilled Labor	0.9	2	2	1234-1352	30,833	31,960
Supervising Custodian II	1	1	1	1122-1346	14,142	14,793
Supervising Custodian I	6.9	7.1	7.1	1025-1228	103,518	104,438
WINdow Cleaner	1.5	2	2	1016-1217	27,825	28,830
Clerical Assistant IIIA	0.5	2	2	1007-1206	25,716	26,896
Warehouse Worker	1	3	3	1007-1206	41,401	42,423
Groundsworker	–	0.5	0.5	1043-1195	6,552	6,852
Laborer	0.4	2.5	2.5	1043-1142	32,772	33,660
Lead Custodian	6.8	7	7	938-1122	93,798	94,248
Custodian	117.3	129.3	129.3	858-1025	1,533,147	1,555,326
Faculty And Staff Services:						
Terminal Pay	–	–	–	(34,233)	–	–
Evening And Night Shift Differential	–	–	–	(10,520)	51,031	51,031
Non-Faculty Reclass-Current Year	–	–	–	–	67,210	154,583
Overtime	–	–	–	(37,363)	67,618	67,618
Community Relations:						
Public Affairs Officer III	1	1	1	2746-3320	39,840	39,840
Student Affairs Officer IV - 12 Mo	1.7	1	1	1975-2382	23,700	24,828
Administrative Aid	1	1	1	1291-1552	18,624	18,624
Senior Secretary	0.3	1	1	1127-1352	13,524	14,148
Student Assistant	1.5	–	–	(9,813)	–	–
Temporary Help	0.1	–	–	(1,155)	–	–
TOTALS, INSTITUTIONAL SUPPORT	499.3	524.4	524.4	$6,820,776	$8,449,573	$8,690,193
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	1.7	5	5	(27,111)	89,700	89,700
Programmer III	0.6	1	1	2042-2464	24,504	25,680
Student Assistant	1.4	4.4	4.4	(8,938)	32,648	32,648
Overtime	–	–	–	(12,234)	17,250	17,250
Temporary Help	99.7	76.9	76.9	(1,041,746)	929,260	929,260
Outside Agencies:						
Part Time Faculty-AY	1.1	6	6	(16,745)	107,640	107,640
Student Assistant	5.6	4.1	4.1	(35,954)	30,422	30,422
Evening And Night Shift Differential	–	–	–	(139)	1,632	1,632
Overtime	–	–	–	(25,735)	11,500	11,500
Temporary Help	104.6	67.7	67.7	(1,093,705)	818,086	818,086
TOTALS, INDEPENDENT OPERATIONS	214.7	165.1	165.1	$2,275,992	$2,062,642	$2,063,818
TOTALS, GENERAL FUND	2734.2	2613.9	2613.9	$45,691,714	$53,221,933	$54,594,228
Parking:						
Institutional Support:						
Financial Operations:						
Junior Staff Analyst	–	1	1	1250-1502	15,000	15,708
Supervising Clerk I	0.3	0.5	0.5	1153-1383	7,808	8,174
Senior Cashier Clerk	0.2	–	–	1007-1206	–	–
Assistant Cashier-Clerk	1	1	1	843-1007	12,084	12,084
Student Assistant	4.9	–	–	(31,221)	–	–
Evening And Night Shift Differential	–	–	–	(1,188)	–	–
Temporary Help	1.6	–	–	(17,252)	–	–
Logistical Services:						
Supervising Public Safety Officer I	0.8	1	1	1640-1976	21,272	22,280
Staff Services Tech I - Admin Sces	1	1	1	1234-1482	17,114	17,784
Parking Officer	6.7	7	7	1048-1256	99,208	101,710
Public Safety Dispatcher, Typing	1.6	2	2	1030-1234	26,618	27,168
Student Assistant	–	4	4	3.28	29,680	29,680
Evening And Night Shift Differential	–	–	–	(118)	–	–
Temporary Help	0.8	0.5	0.5	(7,592)	6,041	6,041
Physical Plant Operations:						
Electrician I	1	1	1	1516-1663	19,956	19,956
Laborer	2.6	3	3	1043-1142	38,932	40,112
Evening And Night Shift Differential	–	–	–	(8)	–	–
Overtime	–	–	–	(432)	–	–
TOTALS	22.5	22	22	$252,781	$293,713	$300,697
Campus Innovation:						
Evening And Night Shift Differential	–	–	–	(2)	–	–
Temporary Help	1.5	1.6	1.6	(15,902)	19,332	19,332
TOTALS, PARKING	24	23.6	23.6	$268,685	$313,045	$320,029

CALIFORNIA STATE UNIVERSITY, LONG BEACH—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Housing:						
Dormitory:						
Student Service:						
Student Support				SALARY RANGE		
Head Resident II	1	1	1	1092-1309	15,708	15,708
Head Resident I	2	3	3	998-1195	40,656	41,196
TOTALS	3	4	4	$38,737	$56,364	$56,904
Financial Operations:						
Clerical Assistant IIIB	–	1	1	1030-1234	14,808	14,808
Student Assistant	0.3	–	–	(1,734)	–	–
Departmental Secretary II	1	–	–	–	–	–
Logistical Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	31,924	33,472
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Temporary Help	1.5	1.9	1.9	(15,302)	22,957	22,957
Physical Plant Operations:						
Building Service Engineer	2	2	2	1448-1663	39,912	39,912
Building Maintenance Worker	2	2	2	1262-1383	33,192	33,192
Groundsworker	3	3	3	1043-1195	43,020	43,020
Lead Custodian	1	1	1	938-1122	13,464	13,464
Custodian	6.9	7	7	858-1025	85,335	86,100
Student Assistant	4.8	6	6	(31,105)	44,520	44,520
Overtime	–	–	–	(5,123)	–	–
TOTALS	24.5	25.9	25.9	$291,516	$341,216	$343,529
TOTALS, HOUSING	27.5	29.9	29.9	$330,253	$397,580	$400,433
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	60.7	53.5	53.5	(782,388)	690,150	690,150
Student Assistant	1.5	1.8	1.8	(9,350)	13,356	13,356
Visiting Teacher	–	0.1	0.1	–	1,290	1,290
Temporary Help	–	–	–	(211)	–	–
Extension Instruction:						
Instructional Faculty-Extension	13.6	8.1	8.1	(175,402)	104,490	104,490
Student Assistant	3	1	1	(19,281)	7,420	7,420
TOTALS	78.8	64.5	64.5	$986,632	$816,706	$816,706
Libraries:						
Student Assistant	0.5	0.3	0.3	(3,399)	2,226	2,226
Audio-Visual Services:						
Part Time Faculty-AY	0.1	–	–	(1,244)	–	–
Student Assistant	0.5	0.8	0.8	(2,366)	5,936	5,936
Computing Support:						
Student Assistant	0.2	0.3	0.3	(1,313)	2,226	2,226
TOTALS	1.3	1.4	1.4	$8,322	$10,388	$10,388
Counseling And Career Guidance:						
Student Assistant	–	0.1	0.1	3.28	742	742
Temporary Help	–	1.3	1.3	Various	15,709	15,709
Student Support:						
Temporary Help	1.5	0.9	0.9	(15,416)	10,876	10,876
TOTALS	1.5	2.3	2.3	$15,416	$27,327	$27,327
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Associate Dean - 12 Mo	1	2	2	*	56,808	57,792
Administrative Assistant I	2	2	2	1502-1808	42,408	43,392
Secretary B	1.7	2	2	1030-1234	26,092	26,728
Clerical Assistant IIA	3.7	5	5	843-1007	54,955	56,486
Student Assistant	0.5	0.6	0.6	(3,486)	4,452	4,452
Overtime	–	–	–	(147)	–	–
Temporary Help	0.1	0.7	0.7	(1,461)	8,458	8,458
Financial Operations:						
Senior Account Clerk	1.9	2	2	1007-1206	26,556	27,108
Payroll & Personnel Transact Clk I	–	1	1	917-1097	11,256	11,766
Overtime	–	–	–	(54)	–	–
Temporary Help	1.3	0.1	0.1	(14,091)	1,208	1,208
General Administrative Services:						
Clerical Assistant IIA	2.3	2.5	2.5	843-1007	28,308	29,138
Student Assistant	–	0.4	0.4	3.28	2,968	2,968
Temporary Help	0.7	–	–	(6,958)	–	–
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,172	5,406
Temporary Help	0.3	–	–	(3,364)	–	–
TOTALS	16	19.3	19.3	$214,047	$289,299	$295,560
Campus Innovation:						
Student Assistant	0.1	–	–	(321)	–	–
Temporary Help	0.5	–	–	(5,499)	–	–
TOTALS	0.6	–	–	$5,820	–	–
TOTALS, CONTINUING EDUCATION	98.2	87.5	87.5	$1,230,237	$1,143,720	$1,149,981
TOTALS, CALIFORNIA STATE UNIVERSITY, LONG BEACH	2883.9	2754.9	2754.9	$47,520,889	$55,076,278	$56,464,671

CALIFORNIA STATE UNIVERSITY, LOS ANGELES

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.2	8	8	2848-3443	328,608	330,528
Dean Of Educ Sces & Summer Session	–	0.5	0.5	2848-3443	17,088	17,916
Assoc, Acad & Institut Studies III	2.9	–	–	2720-3289	–	–
Assoc, Acad & Instit Studies Spec III	–	2	2	2720-3289	78,936	78,936
Associate Dean - 12 Mo	1	1	1	*	36,204	36,204
Depart. Chair-Assoc. Dean - 12 Mo.	26.5	24.5	24.5	*	779,828	796,248
Director Of Athletics-AY	1	1	1	2169-2618	31,416	31,416
Depart. Chair-Assoc. Dean - AY	11.7	10.1	10.1	*	231,913	239,428
Coordinator-Teacher Education-AY	5.3	6.3	6.3	*	143,764	149,658
Academic Planner-12month	1	1	1	*	20,604	20,604
Assoc, Acad & Institut Studies II	0.2	1	1	2150-2595	31,140	31,140
Administrative Assistant I	–	1	1	1502-1808	18,024	18,876
Public Affairs Assistant II	1	1	1	1370-1647	19,172	19,764
Administrative Aid	3.2	–	–	1291-1552	–	–
Supervising Administrative Aid	–	3	3	1291-1552	53,140	54,102
Junior Staff Analyst	3	2.5	2.5	1250-1502	42,156	43,290
Administrative Secretary	3.3	3	3	1206-1448	50,705	51,617
Evaluation Technician I	1	1	1	1179-1415	14,478	15,150
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,675	16,224
Clerical Assistant IV	8	8	8	1127-1352	123,262	125,980
Senior Secretary	3	2	2	1127-1352	28,452	28,452
Editorial Aid	0.7	1	1	1077-1291	12,924	13,524
Clerical Assistant III	1	2	2	1007-1206	27,945	28,732
Secretary	6	6	6	1007-1206	81,896	82,544
Senior Account Clerk	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIB	4.5	3.5	3.5	901-1077	35,941	37,570
Instructional Faculty:						
Lecturer-AY	37.1	51.1	51.1	*	994,231	1,047,073
Professor - AY	347.7	359	359	*	10,918,576	11,073,971
Instr Fac-Extra Quarter Assignment	69.6	151.9	151.9	(1,087,404)	3,279,217	3,279,217
Head Coach-AY	5	5	5	2169-2618	147,178	151,246
Part Time Faculty-AY	213	–	–	(3,328,303)	–	–
Substitute Instructional Faculty	2.7	1	1	(41,727)	17,940	17,940
Associate Professor-AY	225.2	214.6	214.6	*	5,060,543	5,195,784
Coach-AY	8.5	10	10	1717-2069	226,196	234,620
Assistant Professor-AY	104.9	178.5	178.5	*	3,442,037	3,437,021
Coaching Specialist-AY	1.8	1	1	1364-1640	19,680	19,680
Graduate Assistant	33	–	–	(206,244)	–	–
Sabbatical Leave Replacement	16.3	16.5	16.5	(255,167)	296,010	296,010
Faculty Promotions - Current Year	–	–	–	–	69,123	158,983
Faculty Promotions - Budget Year	–	–	–	–	–	63,942
Visiting Teacher	–	–	–	(4)	–	–
Technical And Clerical:						
Programmer II	1	1	1	1694-2042	23,376	24,504
Equipment Technician III	6.8	1	1	1610-1939	23,268	23,268
Supervising Equipment Technician III	–	5	5	1610-1939	114,612	115,636
Glassblower	1	1	1	1537-1851	22,212	22,212
Supervising Stage Technician II	–	1	1	1468-1767	21,204	21,204
Stage Technician II	1	–	–	1468-1767	–	–
Equipment Technician II	19.8	19.5	19.5	1468-1767	400,342	404,925
Supervising Equipment Technician II	–	3	3	1468-1767	57,390	58,585
Piano Technician II	0.4	0.5	0.5	1468-1767	9,119	9,551
Slide Curator II	1	1	1	1383-1663	19,056	19,956
Stage Technician I	1.5	1.5	1.5	1339-1610	25,610	26,814
Costume Technician II	1.4	1.5	1.5	1339-1610	26,232	27,012
Equipment Technician I	12.8	15.5	15.5	1339-1610	282,803	289,075
Supervising Administrative Aid	–	1	1	1291-1552	18,624	18,624
Accompanist II	3.2	4	4	1280-1537	70,143	71,260
Staff Services Tech I - Admin Sces	–	1	1	1234-1482	17,382	17,784
Supervising Clerical Assistant IV	–	4	4	1127-1352	62,196	62,820
Superv Departmental Secretary IIIA	–	9	9	1127-1352	144,308	146,016
Clerical Assistant IV	5.4	1	1	1127-1352	16,224	16,224
Athletic Equipment Attendant II	3	3	3	1068-1280	46,080	46,080
Technical Assistant II	15.3	20.6	20.6	1068-1280	288,028	296,848
Depart Secretary IIA, Stenography	–	2	2	1030-1234	29,176	29,616
Graphics Specialist I	0.2	1	1	1030-1234	12,360	12,360
Accompanist I	–	0.5	0.5	1021-1223	6,126	6,408
Supervising Clerical Assistant III	–	3	3	1007-1206	41,216	41,640
Superv Departmental Secretary II	–	17	17	1007-1206	244,008	245,105
Clerical Assistant III	15.3	14.5	14.5	1007-1206	203,369	207,891
Secretary	0.8	1	1	1007-1206	14,808	14,808

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Power Keyboard Operator	0.1	–	–	985-1179	–	–
Stock Clerk	1	1	1	963-1153	13,836	13,836
Depart Secretary IA, Stenography	–	13	13	942-1127	170,724	171,780
Depart Secretary IA, Dictating	–	5.5	5.5	942-1127	68,960	73,246
Athletic Equipment Attendant I	3	4	4	933-1117	51,201	52,194
Technical Assistant I	10.8	13	13	933-1117	161,473	165,976
Depart Secretary IA	–	5.5	5.5	921-1102	72,144	72,732
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	881-1053	12,636	12,636
Clerical Assistant II	54.1	55.8	55.8	843-1007	657,640	670,082
Student Assistant	14.4	–	–	(92,591)	–	–
Departmental Secretary III	6	–	–	–	–	–
Departmental Secretary II	17.6	–	–	–	–	–
Departmental Secretary I	23.1	1	1	–	7,968	8,316
Temporary Help	11.7	–	–	(122,718)	–	–
Instructionally Related Activities:						
Temporary Help	1.5	–	–	(15,190)	–	–
TOTALS, INSTRUCTION	1392.5	1313.9	1313.9	$26,326,488	$30,164,328	$30,774,886
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Librarian,prog Sces-12 Month	–	1	1	2001-2413	22,842	23,238
Associate Librarian-12 Month	0.2	–	–	1822-2197	–	–
Senior Assistant Librarian-12 Month	0.3	–	–	1414-1955	–	–
Library Assistant II	1	–	–	1153-1383	–	–
Storekeeper I	–	1	1	1053-1262	15,144	15,144
Clerical Assistant III	0.4	1	1	1007-1206	11,172	11,172
Library Assistant I	0.7	–	–	1007-1206	–	–
Student Assistant	0.8	–	–	(5,197)	–	–
Librarian - 12 Month	3.4	–	–	–	–	–
Temporary Help	0.1	–	–	(878)	–	–
Circulation:						
Librarian-12 Month	0.8	–	–	2001-2413	–	–
Librarian,prog Sces-12 Month	–	1	1	2001-2413	28,956	28,956
Senior Assistant Librarian-12 Month	–	1	1	1414-1955	23,460	23,460
Supervising Library Assistant III	–	1	1	1262-1516	17,116	17,920
Library Assistant III	0.9	1	1	1262-1516	17,376	18,192
Supervising Library Assistant II	–	1	1	1153-1383	15,321	16,038
Library Assistant II	0.4	4	4	1153-1383	64,652	65,345
Storekeeper I	1	–	–	1053-1262	–	–
Library Assistant I	3.8	3	3	1007-1206	43,045	43,416
Book Repairer	–	1	1	854-1021	10,482	10,956
Clerical Assistant II	3.7	6.4	6.4	843-1007	74,896	76,105
Student Assistant	19.5	17.6	17.6	(124,989)	130,592	130,592
Data Control Clerk	–	1	1	–	12,870	13,464
Temporary Help	3	–	–	(31,076)	–	–
Technical Processing:						
Librarian-12 Month	6.8	–	–	2001-2413	–	–
Librarian,prog Sces-12 Month	–	3	3	2001-2413	86,648	86,868
Superv Assoc. Librarian-12 Month	–	2	2	1822-2197	52,728	52,728
Associate Librarian-12 Month	0.2	–	–	1822-2197	–	–
Superv Senior Asst Librarian-12 Mo.	–	4	4	1414-1955	93,840	93,840
Senior Assistant Librarian-12 Month	1	2	2	1414-1955	46,920	46,920
Assistant Librarian-12 Month	–	8.5	8.5	1216-1676	151,824	157,764
Supervising Library Assistant III	–	1	1	1262-1516	18,124	18,192
Library Assistant III	1.9	–	–	1262-1516	–	–
Supervising Library Assistant II	–	1	1	1153-1383	15,675	16,410
Library Assistant II	4.8	–	–	1153-1383	–	–
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Senior Account Clerk	1	–	–	1007-1206	–	–
Supervising Senior Account Clerk	–	1	1	1007-1206	14,472	14,472
Supervising Library Assistant I	–	2	2	1007-1206	27,951	28,573
Library Assistant I	5.5	0.5	0.5	1007-1206	7,236	7,236
Book Repairer	0.2	–	–	854-1021	–	–
Clerical Assistant II	11.5	0.5	0.5	843-1007	6,042	6,042
Student Assistant	6.6	0.9	0.9	(42,391)	6,678	6,678
Temporary Help	3.1	0.6	0.6	(32,448)	7,250	7,250
Public Service:						
Librarian-12 Month	11.9	–	–	2001-2413	–	–
Superv Assoc. Librarian-12 Month	–	1	1	1822-2197	26,364	26,364
Associate Librarian-12 Month	0.3	2	2	1822-2197	52,728	52,728
Superv Senior Asst Librarian-12 Mo.	–	3	3	1414-1955	70,380	70,380
Senior Assistant Librarian-12 Month	1.5	4.5	4.5	1414-1955	102,207	103,725
Assistant Librarian-12 Month	1	6.5	6.5	1216-1676	113,808	117,768
Supervising Library Assistant III	–	3	3	1262-1516	54,032	54,576
Library Assistant III	3	–	–	1262-1516	–	–
Supervising Library Assistant II	–	2	2	1153-1383	33,192	33,192
Library Assistant II	2	1	1	1153-1383	16,286	16,596

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Library Assistant I	3	8	8	1007-1206	112,585	114,828
Data Entry Operator	–	0.5	0.5	858-1025	5,265	5,505
Clerical Assistant II	1.3	10.9	10.9	843-1007	125,490	128,186
Student Assistant	9	–	–	(58,018)	–	–
Temporary Help	3.8	–	–	(39,909)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	3	4.5	4.5	*	115,280	118,274
Audio Visual Coordinator-AY	0.8	–	–	*	–	–
Equipment Technician III	1	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Photographer II	1	1	1	1530-1842	22,104	22,104
Graphic Artist II	1	1	1	1530-1842	20,708	21,689
Equipment Technician II	3	1	1	1468-1767	21,204	21,204
Supervising Equipment Technician II	–	2	2	1468-1767	42,408	42,408
Equipment Technician I	3.4	4	4	1339-1610	71,355	72,137
Photographer I	1.6	2	2	1333-1603	31,992	33,504
Graphic Artist I	1.5	1.5	1.5	1333-1603	27,840	28,244
Technical Assistant II	2.2	2.5	2.5	1068-1280	34,584	35,466
Clerical Assistant III	1	1	1	1007-1206	13,680	14,313
Technical Assistant I	2	1.9	1.9	933-1117	22,138	23,157
Student Assistant	0.2	–	–	(1,032)	–	–
Temporary Help	2.5	–	–	(25,824)	–	–
Television Services:						
Instructional Faculty-12 Month	1	1	1	*	36,204	36,204
Television Engineer	0.8	1	1	2032-2452	25,866	27,105
Depart Secretary I , Stenography	–	1	1	942-1127	13,524	13,524
Student Assistant	0.5	–	–	(3,497)	–	–
Departmental Secretary I	0.9	–	–	–	–	–
Temporary Help	2.9	–	–	(29,828)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	2295-2772	33,264	33,264
Senior Administrative Analyst	–	1	1	2179-2631	26,148	27,408
Supervising Assoc Systems Analyst	–	1	1	1921-2317	27,804	27,804
Associate Systems Analyst	1	–	–	1921-2317	–	–
Programmer II	5.4	5	5	1694-2042	112,979	115,267
Data Processing Supervisor II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	1	1	1	1468-1767	19,782	20,724
Programmer I	–	1	1	1422-1710	17,064	17,868
Equipment Technician I	0.8	1	1	1339-1610	19,320	19,320
Senior Computer Operator	0.9	–	–	1195-1434	–	–
Supervising Senior Computer Operator	–	1	1	1195-1434	15,830	16,568
Senior Data Control Technician	1.4	2	2	1097-1315	31,560	31,560
Computer Operator	4	5	5	1043-1250	69,198	71,419
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Senior Data Entry Operator	0.9	–	–	980-1174	–	–
Supervising Sr Data Entry Operator	–	1	1	980-1174	13,064	13,672
Data Control Technician	1	1	1	959-1147	13,764	13,764
Senior Tabulating Machine Operator	1	1	1	946-1132	13,584	13,584
Depart Secretary I , Stenography	–	1	1	942-1127	11,562	12,672
Data Entry Operator	2.2	3	3	858-1025	33,873	34,856
Student Assistant	0.9	–	–	(5,844)	–	–
Departmental Secretary I	0.7	–	–	–	–	–
Temporary Help	2.3	–	–	(24,345)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month	–	1	1	*	20,604	21,588
Part Time Faculty-AY	7.7	–	–	(120,236)	–	–
Assistant Professor-AY	–	4.2	4.2	*	79,235	78,330
Student Assistant	2.1	0.5	0.5	(13,698)	3,710	3,710
Temporary Help	1	–	–	(10,267)	–	–
TOTALS, ACADEMIC SUPPORT	190	173.5	173.5	$2,538,304	$2,945,789	$2,992,438
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	32,686	34,270
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	2.3	1	1	1434-1726	17,480	18,308
Superv Stdnt Affairs Asst II -12 Mo.	–	2	2	1434-1726	41,424	41,424
Student Affairs Officer III - AY	–	0.5	0.5	1364-1640	8,184	8,568
Student Affairs Assistant I - 12 Mo	2.5	2	2	1250-1502	32,049	33,132
Supervising Clerical Assistant III	–	1	1	1007-1206	14,808	14,808
Clerical Assistant III	1	–	–	1007-1206	–	–
Depart Secretary I , Dictating	–	1	1	942-1127	12,360	12,360
Clerical Assistant II	2	1.1	1.1	843-1007	13,118	13,165
Student Assistant	0.8	–	–	(5,335)	–	–
Departmental Secretary I	0.9	–	–	–	–	–
Temporary Help	3.7	–	–	(38,344)	–	–
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	–	1	1	*	20,604	21,588
Student Affairs Officer IV - 12 Mo	0.2	1	1	1975-2382	23,700	24,828
Student Affairs Officer IV - AY	0.8	–	–	1717-2069	–	–
Student Affairs Officer III - 12 Mo	0.8	3	3	1566-1885	60,656	63,544

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	1.3	1.5	1.5	1434-1726	27,776	29,092
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	19,246	20,159
Student Affairs Assistant I - 12 Mo	0.7	–	–	1250-1502	–	–
Supervising Clerical Assistant III	–	1	1	1007-1206	12,452	13,028
Clerical Assistant III	0.9	0.5	0.5	1007-1206	6,042	6,318
Clerical Assistant IIA	1.9	3	3	843-1007	31,032	32,436
Student Assistant	16.5	12.8	12.8	(105,855)	94,976	94,976
Temporary Help	8	4.4	4.4	(83,367)	53,170	53,170
Counseling:						
Counselor-12 Month	1.8	3	3	*	100,774	100,992
Student Affairs Officer V - 12 Mo	2	2	2	2497-3017	72,408	72,408
Counselor-AY	3.8	8	8	*	158,783	174,852
Student Affairs Officer IV - 12 Mo	3.1	2	2	1975-2382	52,284	53,412
Student Affairs Officer IV - AY	1.1	–	–	1717-2069	–	–
Student Affairs Officer III - 12 Mo	3	2	2	1566-1885	45,240	45,240
Superv Stdnt Affairs Off III-12 Mo.	–	2	2	1566-1885	45,154	45,240
Student Affairs Assistant II- 12 Mo	–	1	1	1434-1726	19,172	20,080
Student Affairs Officer III - AY	1.6	4.6	4.6	1364-1640	84,565	85,948
Placement Interviewer	1	–	–	1117-1339	–	–
Supervising Clerical Assistant III	–	1	1	1007-1206	12,084	12,636
Clerical Assistant III	2	1	1	1007-1206	14,808	14,808
Student Assistant	0.8	–	–	(5,098)	–	–
Temporary Help	2.5	–	–	(26,303)	–	–
Testing:						
Counselor-12 Month	–	1	1	*	20,604	21,588
Test Officer - 12 Mo	1.2	1	1	*	20,604	21,588
Test Officer - AY	0.1	0.5	0.5	*	7,475	9,325
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,712	20,712
Supervising Clerical Assistant III	–	1	1	1007-1206	14,808	14,808
Clerical Assistant III	1	–	–	1007-1206	–	–
Clerical Assistant II	1	1	1	843-1007	11,012	11,514
Student Assistant	0.2	–	–	(988)	–	–
Placement:						
Counselor-12 Month	0.2	1	1	*	20,604	21,588
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	29,964	31,416
Student Affairs Officer V - AY	0.1	–	–	2169-2618	–	–
Student Affairs Officer IV - 12 Mo	0.4	–	–	1975-2382	–	–
Student Affairs Assistant II- 12 Mo	4.4	4.5	4.5	1434-1726	84,936	87,979
Superv Stdnt Affairs Asst II -12 Mo.	–	1.5	1.5	1434-1726	31,068	31,068
Student Affairs Assistant I - 12 Mo	1.3	1	1	1250-1502	15,472	16,196
Placement Interviewer	1	2.5	2.5	1117-1339	38,838	39,144
Clerical Assistant III	1	0.8	0.8	1007-1206	10,462	10,947
Power Keyboard Operator	0.6	1	1	985-1179	11,820	14,148
Depart Secretary I , Dictating	–	1	1	942-1127	12,104	13,524
Clerical Assistant IIA	2.6	–	–	843-1007	–	–
Student Assistant	0.4	–	–	(2,679)	–	–
Departmental Secretary IA	0.6	–	–	–	–	–
Temporary Help	1.9	–	–	(19,382)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Clerical Assistant IIIB	0.7	1	1	1030-1234	14,313	14,472
Clerical Assistant IIB	0.3	–	–	901-1077	–	–
Student Assistant	1	1	1	(6,556)	7,420	7,420
Temporary Help	0.6	–	–	(6,702)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	–	1	1	1975-2382	23,700	24,828
Administrative Assistant II	0.8	–	–	1808-2179	–	–
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	2.3	1.5	1.5	1434-1726	29,316	29,724
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	18,592	19,468
Student Affairs Assistant I - 12 Mo	2.7	4	4	1250-1502	63,260	65,392
Personnel Tech, Financial Aid	0.5	1.5	1.5	1179-1415	21,222	22,212
Clerical Assistant IV	–	1	1	1127-1352	13,524	14,148
Student Affairs Trainee	0.7	–	–	1142-1250	–	–
Supervising Clerical Assistant III	–	3	3	1007-1206	38,989	40,732
Clerical Assistant IIIA	4.2	3	3	1007-1206	38,836	40,628
Clerical Assistant II	3.3	4.9	4.9	843-1007	54,665	56,232
Clerical Assistant IIA	–	–	–	843-1007	–	–
Student Assistant	0.8	1.6	1.6	(5,035)	11,872	11,872
Departmental Secretary I	0.7	–	–	–	–	–
Temporary Help	2.8	1	1	(29,159)	12,084	12,084
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer I - 12 Mo.	5.8	7.9	7.9	3320-3998	359,148	364,150
Pharmacist - 12 Month	1	1	1	1921-2317	27,804	27,804
Registered Nurse IV - 12 Month	1	1	1	1640-1976	19,680	20,616
Senior Clinical Lab Technologist	1	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Registered Nurse III- 12 Month	1	1	1	1495-1800	17,940	18,792
Clinical Laboratory Technologist	2	2.5	2.5	1552-1783	52,104	52,542

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Registered Nurse II - 12 Month	1.1	1.5	1.5	1364-1640	24,552	25,704
Physical Therapist I	–	1	1	1358-1633	16,296	17,064
Registered Nurse I - 12 Month	3.5	0.5	0.5	1274-1530	9,180	9,180
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	–	5.1	5.1	1495-1800	76,245	79,866
X-Ray Technician	1	1	1	1179-1415	16,980	16,980
Supervising Clerical Assistant III	–	2	2	1007-1206	28,944	28,944
Clerical Assistant III	2	–	–	1007-1206	–	–
Depart Secretary I , Dictating	–	1	1	942-1127	13,524	13,524
Clerical Assistant II	3.2	4.1	4.1	843-1007	48,228	49,009
Clinical Aid, Range A	–	3.5	3.5	769- 917	33,012	34,482
Student Assistant	1.3	–	–	(8,253)	–	–
Departmental Secretary I	0.9	–	–	–	–	–
Temporary Help	7.9	2.8	2.8	(83,002)	33,835	33,835
Housing Services:						
Housing Coordinator-12 Month	–	0.5	0.5	*	10,302	10,794
Student Affairs Officer IV - 12 Mo	–	1	1	1975-2382	26,652	27,930
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	17,208	18,024
Clerical Assistant III	0.4	1	1	1007-1206	12,084	12,636
Depart Secretary I	–	1	1	921-1102	11,304	11,820
Clerical Assistant II	1.6	0.7	0.7	843-1007	8,686	8,751
Student Assistant	0.8	–	–	(5,313)	–	–
Temporary Help	4.6	–	–	(48,258)	–	–
TOTALS, STUDENT SERVICE	155.5	159.9	159.9	$2,316,390	$2,900,580	$2,982,131
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	57,564	57,564
Vice President	1	1	1	3206-3878	46,536	46,536
Vice President, Business Affairs	1	1	1	3206-3878	46,536	46,536
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Public Affairs Officer III	1	1	1	2746-3320	38,608	39,840
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Counselor-12 Month	1	1	1	*	36,204	36,204
Vocational Instructor - 12 Mo	1	2	2	*	49,188	50,172
Coordinator-Personnel-12 Mo	–	0.5	0.5	*	10,302	10,794
Senior Administrative Analyst	0.3	–	–	2179-2631	–	–
Special Asst To President-vice Pres.	0.7	1	1	1975-2382	28,584	28,584
Associate Administrative Analyst	1	–	–	1808-2179	–	–
Supervising Assoc Admin Analyst	–	1	1	1808-2179	26,148	26,148
Administrative Assistant I	3	2	2	1502-1808	40,868	41,776
Supervising Administrative Asst I	–	1	1	1502-1808	21,532	21,696
Executive Secretary	1	1	1	1321-1588	19,056	19,056
Student Affairs Assistant I - 12 Mo	0.2	1	1	1250-1502	15,531	16,257
Administrative Secretary	2	2	2	1206-1448	34,752	34,752
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,492	16,224
Senior Secretary	3	3	3	1127-1352	45,972	46,596
Clerical Assistant III	2.9	1	1	1007-1206	14,423	14,808
Secretary	0.7	1	1	1007-1206	14,400	14,808
Clerical Assistant II	1.3	1.2	1.2	843-1007	14,993	15,087
Student Assistant	0.5	–	–	(3,163)	–	–
Temporary Help	4.3	–	–	(44,480)	–	–
Financial Operations:						
Financial Manager II	1	1	1	2394-2892	30,241	31,700
Accounting Officer II	–	1	1	2080-2510	24,960	26,148
Supervising Assoc Systems Analyst	–	1	1	1921-2317	26,532	26,532
Associate Systems Analyst	1	–	–	1921-2317	–	–
Accounting Officer I	1	–	–	1894-2284	–	–
Associate Administrative Analyst	–	1	1	1808-2179	21,696	22,728
Administrative Assistant II	0.5	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	24,105	25,257
Accountant I	1	1	1	1502-1808	19,616	20,554
Payroll Supervisor II	1	1	1	1502-1808	21,204	21,696
Assistant Budget Analyst	0.8	–	–	1502-1808	–	–
Administrative Assistant I	0.9	1	1	1502-1808	18,024	18,876
Payroll & Personnel Transact Clk III	1	1	1	1256-1509	17,164	18,108
Junior Staff Analyst	0.2	1	1	1250-1502	15,000	15,708
Accounting Technician III	2	–	–	1234-1482	–	–
Supervising Accounting Tech. III	–	2	2	1234-1482	35,568	35,568
Staff Services Tech I - Budget	0.7	–	–	1234-1482	–	–
Personnel Tech, Financial Aid	1	–	–	1179-1415	–	–
Superv Stdnt Personnel Tech,fin Aids	–	1	1	1179-1415	15,736	16,476
Supervising Clerk I	1.1	1	1	1153-1383	14,864	15,557
Supervising Account Clerk I	1	1	1	1153-1383	15,557	16,286
Supervising Clerical Assistant IV	–	2	2	1127-1352	30,943	32,143
Clerical Assistant IV	3	1	1	1127-1352	16,224	16,224
Payroll & Personnel Transact Clk II	4	5	5	1097-1315	74,609	76,326
Clerical Assistant III	6.5	13.5	13.5	1007-1206	171,293	178,293
Secretary	1	1	1	1007-1206	14,808	14,808

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Cashier Clerk	1.7	–	–	1007-1206	–	–
Supervising Senior Cashier-Clerk	–	2	2	1007-1206	24,444	25,566
Senior Account Clerk	2	1	1	1007-1206	13,683	14,313
Supervising Senior Account Clerk	–	1	1	1007-1206	13,077	13,683
Accounting Technician II	6.8	7	7	1007-1206	96,140	98,457
Payroll & Personnel Transact Clk I	0.5	–	–	917-1097	–	–
Data Entry Operator	1.7	2	2	858-1025	24,433	24,600
Clerical Assistant II	3.1	1	1	843-1007	11,600	12,084
Assistant Cashier-Clerk	1.8	2	2	843-1007	21,394	22,366
Intermediate Account Clerk	3.3	1	1	843-1007	11,304	11,820
Student Assistant	1.1	–	–	(6,749)	–	–
Temporary Help	2.3	0.3	0.3	(23,532)	3,625	3,625
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	2	2	2	1975-2382	55,756	57,059
Supervising Assoc Systems Analyst	–	1	1	1921-2317	26,532	26,532
Associate Systems Analyst	1	–	–	1921-2317	–	–
Associate Administrative Analyst	1	–	–	1808-2179	–	–
Student Affairs Officer III - 12 Mo	0.7	–	–	1566-1885	–	–
Student Affairs Assistant III	–	1	1	1537-1850	19,320	20,232
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Research Technician II	1	–	–	1502-1808	–	–
Supervising Research Technician II	–	1	1	1502-1808	21,696	21,696
Student Affairs Assistant II- 12 Mo	2.3	1	1	1434-1726	17,208	18,024
Superv Stdnt Affairs Asst II -12 Mo.	–	2	2	1434-1726	39,233	40,106
Credential Analyst	1	1	1	1291-1552	17,924	18,624
Evaluation Technician II	2.8	4	4	1291-1552	70,384	72,096
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	17,144	17,956
Evaluation Technician I	23.1	26.5	26.5	1179-1415	428,430	434,343
Supervising Clerk I	2	2	2	1153-1383	31,516	32,212
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,858	16,224
Clerical Assistant IV	2	1	1	1127-1352	16,224	16,224
Supervising Clerical Assistant III	–	6	6	1007-1206	82,060	83,840
Clerical Assistant III	14	9.8	9.8	1007-1206	133,291	135,955
Depart Secretary IA, Dictating	–	1	1	942-1127	13,274	13,524
Clerical Assistant II	28.7	34.7	34.7	843-1007	393,437	402,326
Student Assistant	0.3	–	–	(1,931)	–	–
Departmental Secretary I	0.8	–	–	–	–	–
School Liaison Officer	–	1	1	–	21,588	22,620
Temporary Help	7.6	1.2	1.2	(79,606)	14,501	14,501
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Special Asst To President-vice Pres.	0.8	–	–	1975-2382	–	–
Personnel Management Specialist II	3.3	4	4	1808-2179	98,477	100,677
Personnel Management Specialist I	2	1	1	1502-1808	21,696	21,696
Personnel Assistant	0.8	2	2	1250-1502	35,232	36,048
Staff Services Tech I - Personnel	1	1	1	1234-1482	17,784	17,784
Supervising Clerical Assistant III	–	2	2	1007-1206	26,843	27,696
Clerical Assistant III	2	1	1	1007-1206	10,452	10,452
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	0.5	–	–	843-1007	–	–
Temporary Help	5.3	–	–	(55,063)	–	–
Logistical Services:						
Director Of Public Safety III	0.3	–	–	2328-2812	–	–
Procurement&support Sce Officer III	1	1	1	1985-2394	28,728	28,728
Supervising Public Safety Officer II	1	1	1	1800-2169	26,028	26,028
Supervising Public Safety Officer I	3.9	4	4	1640-1976	94,848	94,848
Public Safety Investigator	0.6	1	1	1566-1885	20,706	21,150
Public Safety Officer	11.4	14.3	14.3	1495-1800	293,218	299,122
Lead Automotive & Equipment Mechanic	1	1	1	1545-1694	20,328	20,328
Procurement Assistant	1	1	1	1370-1647	18,592	19,468
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Reproduction Processes Supervisor II	0.9	1	1	1262-1516	16,038	16,791
Staff Services Tech I - Admin Sces	1	1	1	1234-1482	17,784	17,784
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Supervising Property Clerk II	–	1	1	1206-1448	15,793	16,534
Property Clerk II	1	–	–	1206-1448	–	–
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Mail Services Supervisor II	1	1	1	1153-1383	16,596	16,596
Graphics Specialist II	1	1	1	1127-1352	16,224	16,224
Purchasing Agent	2.5	3	3	1117-1339	43,335	44,595
Duplicating Machine Supervisor I	1	1	1	1053-1262	14,752	15,144
Shipping & Receiving Assistant I	–	1	1	1053-1262	15,144	15,144
Storekeeper I	1	–	–	1053-1262	–	–
Campus Guard	0.9	1	1	1048-1256	12,576	13,164
Public Safety Dispatcher	–	1	1	1030-1234	12,360	12,360
Supervising Clerical Assistant III	–	1	1	1007-1206	14,808	14,808
Clerical Assistant III	1.5	1	1	1007-1206	13,576	14,203
Reproduction Processes Assistant	1	1	1	1007-1206	14,472	14,472
Warehouse Worker	3.7	4	4	1007-1206	56,240	56,946
Supervising Telephone Operator	1	1	1	980-1174	11,760	12,300

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Duplicating Machine Oper II-Offset	3	3	3	921-1102	39,672	39,672
Mail Clerk	2.9	3	3	921-1102	37,044	38,134
Duplicat. Mach. Oper.II-Direct Impr.	0.8	1	1	881-1053	10,892	11,388
Inventory Clerk	0.9	1	1	881-1053	12,040	12,590
Clerical Assistant II	3	1.3	1.3	843-1007	15,709	15,709
Telephone Operator	1	1	1	843-1007	12,084	12,084
Student Assistant	3.5	–	–	(22,169)	–	–
Supervising Campus Peace Officer IV	0.1	0.5	0.5	–	14,890	14,890
Temporary Help	6.2	–	–	(64,951)	–	–
Maintenance Office Administration:						
Director Of Plant Operation II	0.5	–	–	2284-2759	–	–
Chief Of Plant Operation IV	0.5	1	1	2179-2631	31,572	31,572
Assoc. Director Of Plant Operation	0.7	–	–	2080-2510	–	–
Chief Of Plant Operation II	0.3	1	1	1808-2179	26,148	26,148
Chief Engineer II	1	–	–	1742-2004	–	–
Supervisor Of Building Trades	1	–	–	1663-1912	–	–
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Drafting Technician II	1	1	1	1468-1767	21,204	21,204
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Drafting Aid	1	1	1	1021-1223	14,676	14,676
Supervising Clerical Assistant III	–	1	1	1007-1206	13,377	13,995
Clerical Assistant III	1	–	–	1007-1206	–	–
Clerical Assistant IIA	1.7	0.5	0.5	843-1007	5,172	5,406
Intermediate Account Clerk	1	–	–	843-1007	–	–
Student Assistant	0.3	–	–	(1,745)	–	–
Temporary Help-Plant Operations	0.6	–	–	(8,575)	–	–
Utility Plants:						
Chief Engineer II	–	1	1	1742-2004	24,048	24,048
Refrigeration Mechanic	2	2	2	1663-1825	43,800	43,800
Supervising Bldg. Service Engineer	1	1	1	1523-1750	21,000	21,000
Building Service Engineer	8	9	9	1448-1663	175,749	177,840
Machinist	–	1	1	1489-1633	17,868	18,708
Operating Engineer	1	1	1	1268-1389	16,668	16,668
Temporary Help-Plant Operations	0.4	–	–	(6,022)	–	–
Building Maintenance:						
Supervisor Of Building Trades	–	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Plumber	1	1	1	1663-1825	21,900	21,900
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Electrician II	0.8	–	–	1588-1742	–	–
Plumber II	0.8	–	–	1588-1742	–	–
Materials Fabrication Specialist	1	–	–	1588-1742	–	–
Superv Materials Fabrication Spec	–	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Carpenter II	0.8	–	–	1516-1663	–	–
Painter II	0.7	–	–	1516-1663	–	–
Electrician I	4.3	5	5	1516-1663	97,641	98,880
Plumber I	3.7	5	5	1516-1663	96,159	98,430
Sheet Metal Worker	1	1	1	1516-1663	18,192	19,056
Carpenter I	6	8	8	1448-1588	149,040	151,584
Painter I	5.2	5.2	5.2	1448-1588	99,091	99,091
Locksmith I	2	2	2	1448-1588	37,536	38,112
Fusion Welder	1	1	1	1441-1580	18,960	18,960
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Building Maintenance Worker	2	1	1	1262-1383	16,596	16,596
Truck Driver	1.8	1	1	1239-1358	15,448	16,174
Automotive Equipment Operator I	–	1	1	1239-1358	16,296	16,296
Skilled Labor	0.9	–	–	1234-1352	–	–
Mechanics Helper	–	0.4	0.4	1200-1315	6,312	6,312
Temporary Help-Plant Operations	3.2	2.2	2.2	(43,164)	33,317	33,317
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	19,468	20,396
Lead Groundsworker	1.8	2	2	1195-1434	33,160	33,904
Irrigation Specialist	1	1	1	1142-1370	15,708	16,440
Pest Control And Spray Specialist	1	1	1	1142-1370	16,440	16,440
Tree Trimmer I	1	1	1	1142-1370	16,440	16,440
Automotive Equipment Operator I	1	–	–	1239-1358	–	–
Skilled Labor	–	1	1	1234-1352	15,093	15,797
Groundsworker	11.8	12	12	1043-1195	170,008	171,232
Temporary Help-Plant Operations	0.4	–	–	(5,781)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Supervising Custodian II	1	1	1	1122-1346	16,152	16,152
Supervising Custodian I	7	8	8	1025-1228	115,452	116,016
Warehouse Worker	3	3	3	1007-1206	43,416	43,416
Laborer	8.2	12	12	1043-1142	163,750	164,348
Lead Custodian	7.6	8	8	938-1122	105,756	106,278
Custodian	92.7	104.2	104.2	858-1025	1,248,779	1,261,965
Clerical Assistant II	–	2	2	843-1007	22,976	23,472
Intermediate Account Clerk	–	1	1	843-1007	11,820	12,084
Window Cleaner	1.2	3	3	–	39,792	41,964

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Faculty And Staff Services:				SALARY RANGE		
Evening And Night Shift Differential	–	–	–	(23,108)	67,824	67,824
Non-Faculty Reclass-Current Year	–	–	–	–	60,915	140,105
Overtime	–	–	–	(85,848)	58,833	58,833
Community Relations:						
Publication Manager - 12 Mo	–	0.4	0.4	*	8,242	8,636
Administrative Assistant II	1	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	24,200	25,356
Student Assistant	0.1	–	–	(358)	–	–
TOTALS, INSTITUTIONAL SUPPORT	465	479.7	479.7	$6,516,665	$7,821,560	$8,018,398
Independent Operations:						
Institutional Operations:						
Student Affairs Officer V - 12 Mo	–	1	1	2497-3017	29,964	31,416
Part Time Faculty-AY	1	–	–	(15,729)	–	–
Student Affairs Officer III - 12 Mo	0.7	–	–	1566-1885	–	–
Administrative Assistant I	0.2	1	1	1502-1808	20,475	21,450
Student Affairs Assistant II- 12 Mo	1.1	1	1	1434-1726	17,208	18,024
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,712	20,712
Equipment Technician I	0.3	1	1	1339-1610	17,892	18,736
Student Affairs Assistant I - 12 Mo	0.5	2	2	1250-1502	29,412	30,474
Building Maintenance Worker	0.7	–	–	1262-1383	–	–
Clerical Assistant IV	–	1	1	1127-1352	13,524	14,148
Technical Assistant II	–	1	1	1068-1280	12,816	13,404
Student Affairs Trainee	0.3	–	–	1142-1250	–	–
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant III	1	–	–	1007-1206	–	–
Secretary	1	1	1	1007-1206	14,808	14,808
Accounting Technician II	–	1	1	1007-1206	12,084	12,636
Technical Assistant I	1	1	1	933-1117	11,669	12,207
Custodian	–	2	2	858-1025	21,060	22,020
Clerical Assistant II	0.9	1	1	843-1007	10,344	10,812
Assistant Cashier-Clerk	0.9	1	1	843-1007	10,572	11,052
Intermediate Account Clerk	0.8	1	1	843-1007	11,403	11,766
Student Assistant	8.3	–	–	(53,153)	–	–
Temporary Help	35.8	31.3	31.3	(374,381)	378,229	378,229
Outside Agencies:						
Part Time Faculty-AY	27.9	–	–	(436,075)	–	–
Student Assistant	1.4	–	–	(8,818)	–	–
Evening And Night Shift Differential	–	–	–	(3,282)	–	–
Temporary Help	167.2	153	153	(1,748,039)	1,848,852	1,848,852
TOTALS, INDEPENDENT OPERATIONS	251	202.3	202.3	$2,757,240	$2,495,496	$2,505,218
TOTALS, GENERAL FUND	2454	2329.3	2329.3	$40,455,087	$46,327,753	$47,273,071
Parking:						
Institutional Support:						
Financial Operations:						
Senior Cashier Clerk	0.1	–	–	1007-1206	–	–
Assistant Cashier-Clerk	1	1	1	843-1007	10,344	10,812
Overtime	–	–	–	(70)	–	–
Temporary Help	0.8	–	–	(8,479)	–	–
Logistical Services:						
Director Of Public Safety III	0.3	–	–	2328-2812	–	–
Equipment Technician I	1	1	1	1339-1610	19,320	19,320
Parking Officer	4.7	8.5	8.5	1048-1256	116,172	119,472
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant III	1	–	–	1007-1206	–	–
Clerical Assistant II	0.3	–	–	843-1007	–	–
Evening And Night Shift Differential	–	–	–	(1,142)	–	–
Overtime	–	–	–	(5,168)	–	–
Supervising Campus Peace Officer IV	0.1	0.5	0.5	–	14,890	14,890
Temporary Help	5.6	1.2	1.2	(58,035)	14,501	14,501
Physical Plant Operations:						
Groundsworker	1	2	2	1043-1195	26,856	27,444
Overtime	–	–	–	(514)	–	–
TOTALS	15.9	15.2	15.2	$200,322	$216,555	$220,911
Campus Innovation:						
Overtime	–	–	–	(54)	–	–
Temporary Help	0.6	–	–	(63,280)	–	–
TOTALS, PARKING	16.5	15.2	15.2	$263,656	$216,555	$220,911
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	5.5	1.8	1.8	(71,189)	23,220	23,220
Temporary Help	0.1	–	–	(1,103)	–	–
Extension Instruction:						
Instructional Faculty-Extension	9.2	13.8	13.8	(118,316)	178,020	178,020
Student Assistant	3.5	–	–	(22,207)	–	–
Temporary Help	5.5	2.3	2.3	(56,998)	27,710	27,710
TOTALS	23.8	17.9	17.9	$269,813	$228,950	$228,950

CALIFORNIA STATE UNIVERSITY, LOS ANGELES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Executive Management:				SALARY RANGE		
Vocational Instructor - 12 Mo	1	1	1	*	20,604	21,588
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	20,633	21,614
Administrative Aid	1	–	–	1291-1552	–	–
Supervising Administrative Aid	–	1	1	1291-1552	18,624	18,624
Clerical Assistant IIIB	–	1	1	1030-1234	12,084	12,636
Clerical Assistant II	1.7	5.3	5.3	843-1007	54,300	56,751
Student Assistant	0.2	–	–	(1,586)	–	–
Temporary Help	5.3	0.4	0.4	(55,492)	4,834	4,834
TOTALS	10.2	9.7	9.7	$135,393	$131,079	$136,047
TOTALS, CONTINUING EDUCATION	34	27.6	27.6	$405,206	$360,029	$364,997
TOTALS, CALIFORNIA STATE UNIVERSITY, LOS ANGELES	2504.5	2372.1	2372.1	$41,123,949	$46,904,337	$47,858,979

CALIFORNIA STATE UNIVERSITY, FULLERTON

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	9.6	10	10	$2848-3443	$402,612	$406,380
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Director Of Athletics-12 Month	1	1	1	2497-3017	36,204	36,204
Associate Dean,grad Studies-12 Mo	1	1	1	*	36,204	36,204
Depart. Chair-Assoc. Dean - 12 Mo.	20	22	22	*	721,452	733,354
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	*	12,320	12,914
Coordinator-Secondary Educ-12 Month	0.5	0.8	0.8	*	24,283	24,578
Depart. Chair-Assoc. Dean - AY	1	2.9	2.9	*	43,355	54,085
Coordinator-Elementary Education-AY	–	0.2	0.2	*	2,990	3,730
Coordinator-Evening Session-AY	1	1	1	*	19,680	19,680
Coordinator-Teacher Education-AY	0.4	0.8	0.8	*	11,960	14,920
Academic Planner-12month	1.5	1.5	1.5	*	46,686	46,686
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Student Affairs Assistant II- 12 Mo	0.5	1	1	1434-1726	17,616	18,450
Administrative Aid	5	1	1	1291-1552	15,675	16,413
Supervising Administrative Aid	–	4	4	1291-1552	71,364	72,096
Student Affairs Assistant I - 12 Mo	0.3	–	–	1250-1502	–	–
Administrative Secretary	1	1	1	1206-1448	17,376	17,376
Depart Secretary IIIA, Stenography	–	2	2	1127-1352	30,008	30,647
Clerical Assistant IV	4	4	4	1127-1352	64,286	64,896
Senior Secretary	1	1	1	1127-1352	15,549	15,705
Clerical Assistant IIIB	2	2	2	1030-1234	26,057	27,262
Depart Secretary IA, Dictating	–	1	1	942-1127	13,524	13,524
Clerical Assistant IIB	3	3.4	3.4	901-1077	42,623	43,141
Clerical Assistant IIA	1	1.5	1.5	843-1007	15,516	16,218
Departmental Secretary III	2	–	–	–	–	–
Departmental Secretary IA	1	–	–	–	–	–
Instructional Faculty:						
Lecturer-12 Month	1	1	1	*	36,204	36,204
Head Coach-12 Month	3.8	4	4	2497-3017	138,576	140,028
Lecturer-AY	58.5	105	105	*	1,927,890	2,015,862
Professor - AY	275.4	285	285	*	8,573,910	8,749,464
Head Coach-AY	1.4	2	2	2169-2618	60,138	60,762
Part Time Faculty-AY	102.4	–	–	(1,599,547)	–	–
Coach-12 Month	–	0.5	0.5	1975-2382	11,850	12,414
Substitute Instructional Faculty	0.4	0.8	0.8	(6,554)	14,352	14,352
Associate Professor-AY	228	228	228	*	5,408,143	5,547,997
Coach-AY	5.3	8	8	1717-2069	181,584	186,696
Assistant Professor-AY	83.4	133.9	133.9	*	2,529,461	2,574,442
Coaching Specialist-10 Month	1.2	2	2	1364-1640	32,736	34,272
Coaching Specialist-AY	2.4	3	3	1364-1640	53,064	55,560
Instructor-AY	1	1	1	*	16,368	17,136
Coaching Assistant-AY	–	0.5	0.5	1245-1495	7,470	7,818
Assistant-AY	1.1	1	1	*	13,044	13,644
Graduate Assistant	95.2	–	–	(309,928)	–	–
Sabbatical Leave Replacement	13.7	15	15	(213,840)	272,090	269,100
Faculty Development Leaves	0.6	–	–	(8,586)	–	–
Faculty Promotions - Current Year	–	–	–	–	57,146	131,436
Faculty Promotions - Budget Year	–	–	–	–	–	52,785
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1939-2339	24,678	25,866
Administrative Assistant II	1.5	1.5	1.5	1808-2179	38,826	39,222
Programmer II	0.9	1	1	1694-2042	20,328	21,300
Speech Pathologist	0.8	–	–	1663-2004	–	–
Equipment Technician III	11.7	12	12	1610-1939	274,027	276,192
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Glassblower	0.8	1	1	1537-1851	21,270	21,489

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Photographer II	1	1	1	1530-1842	22,104	22,104
Administrative Assistant I	3.5	1.5	1.5	1502-1808	32,544	32,544
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Research Technician II	1	–	–	1502-1808	–	–
Stage Technician II	0.9	1	1	1468-1767	17,616	18,444
Equipment Technician II	9.2	10.5	10.5	1468-1767	213,058	216,123
Piano Technician II	0.8	1	1	1468-1767	17,616	18,444
Programmer I	0.5	1	1	1422-1710	20,520	20,520
Instruct. Computing Consultant I	–	0.5	0.5	1422-1710	8,532	8,934
Assistant Librarian-12 Month	–	0.5	0.5	1216-1676	8,364	8,760
Costume Technician II	1	1	1	1339-1610	17,352	18,168
Equipment Technician I	2.5	4	4	1339-1610	69,150	71,040
Administrative Aid	4.8	3	3	1291-1552	46,476	48,672
Supervising Administrative Aid	–	6	6	1291-1552	108,557	110,974
Accompanist II	0.4	3.7	3.7	1280-1537	65,478	66,596
Junior Staff Analyst	1.8	2	2	1250-1502	31,571	33,181
Research Technician I	–	1	1	1250-1502	18,024	18,024
Slide Curator I	1	1	1	1206-1448	17,376	17,376
Evaluation Technician I	1	1	1	1179-1415	16,980	16,980
Depart Secretary IIIA, Stenography	–	2	2	1127-1352	28,938	30,290
Superv Departmental Secretary IIIA	–	10	10	1127-1352	160,112	160,769
Clerical Assistant IV	3.8	4	4	1127-1352	61,002	61,947
Senior Secretary	1.7	2	2	1127-1352	31,908	32,033
Athletic Equipment Attendant II	2.2	3	3	1068-1280	40,888	42,776
Technical Assistant II	10.6	10.7	10.7	1068-1280	155,111	158,797
Depart Secretary IIA, Stenography	–	8	8	1030-1234	112,055	115,302
Clerical Assistant IIIB	13.8	16	16	1030-1234	228,945	233,159
Clerical Assistant IIIA	4.6	5.7	5.7	1007-1206	72,991	75,679
Power Keyboard Operator	1.5	2	2	985-1179	25,916	28,296
Depart Secretary IA, Stenography	–	7.9	7.9	942-1127	103,469	104,832
Athletic Equipment Attendant I	0.3	1	1	933-1117	11,454	11,982
Technical Assistant I	2.5	2.8	2.8	933-1117	33,003	34,238
Depart Secretary IA	–	1	1	921-1102	12,544	13,126
Clerical Assistant IIB	15.8	18.3	18.3	901-1077	224,884	232,198
Laboratory Assistant II	0.1	0.5	0.5	893-1068	5,478	5,727
Clerical Assistant IIA	7.9	10.1	10.1	843-1007	105,508	110,283
Student Assistant	17.3	6.4	6.4	(111,009)	47,488	47,488
Departmental Secretary III	11.7	–	–	–	–	–
Departmental Secretary IIA	7.8	–	–	–	–	–
Departmental Secretary IA	7.8	–	–	–	–	–
Temporary Help	19.3	0.9	0.9	(202,126)	10,876	10,876
TOTALS, INSTRUCTION	1108.4	1027.3	1027.3	$20,218,416	$23,713,397	$24,394,200
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Librarian-12 Month	2	2	2	2001-2413	57,912	57,912
Secretary	–	1	1	1007-1206	12,084	12,636
Depart Secretary IA, Dictating	–	1	1	942-1127	13,524	13,524
Departmental Secretary I	1	–	–	–	–	–
Temporary Help	0.6	–	–	(6,732)	–	–
Circulation:						
Associate Librarian-12 Month	1	1	1	1822-2197	25,556	26,364
Associate Administrative Analyst	1	1	1	1808-2179	26,148	26,148
Senior Assistant Librarian-12 Month	1	1	1	1414-1955	23,460	23,460
Programmer I	0.7	1	1	1422-1710	17,600	18,428
Assistant Librarian-12 Month	3	5.1	5.1	1216-1676	87,713	91,848
Library Assistant III	3	3	3	1262-1516	53,358	53,640
Library Assistant II	5	6	6	1153-1383	96,072	97,452
Technical Assistant II	0.9	1	1	1068-1280	13,863	14,511
Clerical Assistant IIIA	1	1	1	1007-1206	12,832	13,428
Library Assistant I	7.6	8.1	8.1	1007-1206	106,781	111,193
Clerical Assistant IIA	0.3	0.1	0.1	843-1007	1,034	1,081
Student Assistant	–	4.3	4.3	3.28	31,906	31,906
Temporary Help	–	5.6	5.6	Various	67,670	67,670
Technical Processing:						
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Librarian-12 Month	3	–	–	2001-2413	–	–
Superv Assoc. Librarian-12 Month	–	3	3	1822-2197	79,092	79,092
Associate Librarian-12 Month	1	1	1	1822-2197	26,364	26,364
Senior Assistant Librarian-12 Month	4	4	4	1414-1955	92,262	93,306
Assistant Librarian-12 Month	4.2	6	6	1216-1676	110,364	113,664
Library Assistant III	1	1	1	1262-1516	18,192	18,192
Accounting Technician III	1	–	–	1234-1482	–	–
Supervising Accounting Tech. III	–	1	1	1234-1482	16,980	17,784
Library Assistant II	5.9	6.5	6.5	1153-1383	103,818	105,325
Library Assistant I	0.2	1	1	1007-1206	12,084	12,636
Data Entry Operator	–	0.5	0.5	858-1025	5,265	5,505
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Student Assistant	–	1.7	1.7	3.28	12,614	12,614
Temporary Help	5.1	–	–	(52,875)	–	–

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Public Service:				SALARY RANGE		
Librarian-12 Month	3	1	1	2001-2413	28,956	28,956
Superv Assoc. Librarian-12 Month	–	2	2	1822-2197	52,728	52,728
Senior Assistant Librarian-12 Month	2.5	2.5	2.5	1414-1955	57,606	58,116
Assistant Librarian-12 Month	1.3	2.9	2.9	1216-1676	49,371	51,696
Library Assistant III	3	5	5	1262-1516	84,864	86,280
Administrative Secretary	0.8	1	1	1206-1448	15,557	16,286
Supervising Library Assistant IIA	–	1	1	1153-1383	16,162	16,596
Library Assistant II	1.9	4	4	1153-1383	62,172	63,516
Library Assistant I	4.3	5.2	5.2	1007-1206	70,749	72,007
Stock Clerk	1	1	1	963-1153	13,377	13,836
Clerical Assistant IIA	1.7	1	1	843-1007	12,084	12,084
Student Assistant	33.8	1.6	1.6	(217,077)	11,872	11,872
Temporary Help	–	4.3	4.3	Various	51,961	51,961
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	29,964	31,416
Audio Visual Coordinator-AY	2.8	3.2	3.2	*	74,418	76,604
Administrative Assistant II	0.2	1	1	1808-2179	21,696	22,728
Equipment Technician III	1	1	1	1610-1939	23,268	23,268
Photographer II	2	2	2	1530-1842	43,052	44,042
Graphic Artist II	1	1	1	1530-1842	20,388	21,357
Equipment Technician II	2	2	2	1468-1767	42,408	42,408
Media Production Specialist II	0.3	–	–	1468-1767	–	–
Equipment Technician I	1	1	1	1339-1610	17,892	18,736
Graphic Artist I	1	1	1	1333-1603	17,402	18,222
Technical Assistant II	1.6	2	2	1068-1280	28,969	30,264
Secretary B	0.3	1	1	1030-1234	13,124	13,732
Technical Assistant I	2.5	3.5	3.5	933-1117	43,428	44,810
Clerical Assistant IIA	0.1	0.1	0.1	843-1007	1,034	1,081
Student Assistant	1.9	–	–	(11,945)	–	–
Departmental Secretary IB	0.6	–	–	–	–	–
Temporary Help	1.2	–	–	(12,402)	–	–
Computing Support:						
Data Processing Manager III	1	1	1	2772-3352	37,464	39,288
Data Processing Manager I	0.6	–	–	2295-2772	–	–
Supervising Programmer	1	1	1	2042-2464	26,088	27,336
Programmer III	0.4	1	1	2042-2464	29,568	29,568
Data Processing Supervisor III	1	1	1	1726-2080	23,820	24,960
Programmer II	3.8	5	5	1694-2042	108,586	112,608
Assist Systems Software Specialist	0.6	–	–	1595-1921	–	–
Equipment Technician II	–	1	1	1468-1767	17,616	18,444
Data Processing Supervisor I	1	1	1	1223-1468	17,616	17,616
Senior Computer Operator	1.4	2	2	1195-1434	31,548	32,208
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Computer Operator	1.4	3	3	1043-1250	37,744	39,512
Clerical Assistant IIIA	0.6	1	1	1007-1206	13,527	13,737
Senior Data Entry Operator	1	1	1	980-1174	13,776	14,088
Data Control Technician	1.5	1.5	1.5	959-1147	19,403	20,296
Data Entry Operator	2	2	2	858-1025	24,195	24,600
Student Assistant	4.1	–	–	(26,506)	–	–
Temporary Help	2.6	–	–	(27,352)	–	–
Center For Economics Education:						
Director-AY	0.1	0.5	0.5	*	8,970	9,325
Secretary B	–	0.5	0.5	1030-1234	6,042	6,318
Student Assistant	–	–	–	(246)	–	–
Temporary Help	0.2	–	–	(2,106)	–	–
Soda Spring Desert Studies Center:						
Assistant Professor-12 Month	–	0.3	0.3	*	6,181	6,476
Building Maintenance Worker	–	1	1	1262-1383	15,144	15,852
Student Assistant	0.5	–	–	(3,230)	–	–
TOTALS, ACADEMIC SUPPORT	156.1	148	148	$2,047,491	$2,570,138	$2,626,317
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.9	1	1	2497-3017	36,065	36,204
Student Affairs Officer III - 12 Mo	2	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	2	2	1566-1885	45,240	45,240
Student Affairs Assistant II- 12 Mo	2.9	3	3	1434-1726	58,707	60,512
Clerical Assistant IV	0.9	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIB	0.4	1	1	1030-1234	12,548	13,044
Student Assistant	0.4	–	–	(2,584)	–	–
Departmental Secretary IIB	0.5	–	–	–	–	–
Temporary Help	3.3	–	–	(34,281)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	2	2	2	1975-2382	56,896	57,168
Student Affairs Officer III - 12 Mo	–	1.5	1.5	1566-1885	28,188	29,520
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIA	–	1	1	1007-1206	12,130	12,685
Clerical Assistant IIA	1.3	1	1	843-1007	10,382	10,852
Student Assistant	–	7.7	7.7	(195)	57,134	57,134
Temporary Help	4.5	2	2	(46,918)	24,168	24,168

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Counseling:				SALARY RANGE		
Counselor-12 Month	0.5	0.5	0.5	*	18,102	18,102
Counselor And Test Officer-12 Month	1	1	1	*	35,926	36,204
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	34,270	35,926
Counselor-AY	2.2	2	2	*	62,832	62,832
Student Affairs Officer V - AY	–	1	1	2169-2618	26,028	27,276
Student Affairs Officer IV - 12 Mo	1.5	2.2	2.2	1975-2382	60,379	61,497
Student Affairs Officer IV - AY	1.8	1	1	1717-2069	24,828	24,828
Student Affairs Officer III - 12 Mo	1.3	1.5	1.5	1566-1885	32,033	32,211
Student Affairs Officer III - AY	4.2	5.2	5.2	1364-1640	101,674	101,827
Clerical Assistant IVA	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIB	1	1	1	1030-1234	12,360	12,360
Clerical Assistant IIIA	1.2	2	2	1007-1206	25,468	26,652
Clerical Assistant IIB	1	2	2	901-1077	25,848	25,848
Clerical Assistant IIA	1	1	1	843-1007	11,136	11,644
Student Assistant	0.2	–	–	(1,079)	–	–
Departmental Secretary III	1	–	–	–	–	–
Departmental Secretary IA	0.3	–	–	–	–	–
Temporary Help	1.7	–	–	(17,748)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Counselor-AY	1	1	1	*	23,520	24,640
Test Officer - AY	0.5	0.5	0.5	*	15,708	15,708
Student Affairs Officer IV - 12 Mo	0.5	0.9	0.9	1975-2382	23,772	24,223
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,190	22,620
Clerical Assistant IIB	1	1	1	901-1077	12,783	12,924
Student Assistant	0.3	–	–	(2,018)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	0.8	1	1	2497-3017	34,270	35,926
Student Affairs Officer III - 12 Mo	2.4	1	1	1566-1885	22,620	22,620
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	21,760	22,620
Student Affairs Assistant II- 12 Mo	4.8	5	5	1434-1726	98,288	101,980
Student Affairs Assistant I - 12 Mo	0.5	1	1	1250-1502	18,024	18,024
Clerical Assistant IV	1	1	1	1127-1352	15,435	16,163
Clerical Assistant IIB	4	4	4	901-1077	51,050	51,696
Student Assistant	0.7	–	–	(4,220)	–	–
Temporary Help	1.3	–	–	(13,654)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,534	22,620
Clerical Assistant IIB	1	1	1	901-1077	12,648	12,924
Student Assistant	0.3	1	1	(1,962)	7,420	7,420
Financial Aid:						
Counselor-12 Month	1	1.5	1.5	*	30,906	32,382
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	0.5	1	1	1975-2382	23,700	24,828
Student Affairs Officer III - 12 Mo	0.5	1.5	1.5	1566-1885	32,016	32,460
Administrative Assistant I	2	1	1	1502-1808	19,764	20,712
Supervising Administrative Asst I	–	1	1	1502-1808	21,286	21,696
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Student Affairs Assistant I - 12 Mo	1	–	–	1250-1502	–	–
Personnel Tech, Financial Aid	1	1.5	1.5	1179-1415	23,237	24,321
Clerical Assistant IIIA	3.7	6	6	1007-1206	74,279	77,696
Clerical Assistant IIA	1.3	1	1	843-1007	10,534	11,012
Student Assistant	1.1	0.3	0.3	(7,283)	2,226	2,226
Temporary Help	2.3	1.2	1.2	(23,616)	14,501	14,501
Health Services:						
Medical Officer III - 12 Month	0.9	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	0.9	1	1	3482-4214	45,782	48,017
Medical Officer I - 12 Mo.	0.2	0.7	0.7	3320-3998	33,583	33,583
Medical Officer II - 10 Month	0.3	0.6	0.6	3482-4214	20,892	21,912
Medical Officer I - 10 Month	4	4.8	4.8	3320-3998	184,788	186,744
Pharmacist - 12 Month	1	2	2	1921-2317	50,856	51,960
Administrative Assistant II	1	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	23,729	24,865
Registered Nurse IV - 12 Month	1	1	1	1640-1976	22,450	23,530
Senior Clinical Lab Technologist	1	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Clinical Laboratory Technologist	1.9	2.3	2.3	1552-1783	48,190	48,642
Registered Nurse II - 12 Month	0.4	1	1	1364-1640	19,680	19,680
Physical Therapist I	0.4	0.5	0.5	1358-1633	9,523	9,798
Registered Nurse I - 12 Month	2.6	1.6	1.6	1274-1530	29,376	29,376
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	2.1	4.7	4.7	1495-1800	73,789	77,298
X-Ray Technician	0.4	0.5	0.5	1179-1415	8,254	8,490
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Registered Nurse II - 10 Month	0.8	–	–	1364-1640	–	–
Clerical Assistant IV	–	1	1	1127-1352	13,524	14,148
Health Record Technician	0.4	1	1	1127-1352	15,797	16,224
Registered Nurse I - 10 Month	0.9	–	–	1274-1530	–	–
Clerical Assistant IIIB	0.6	2	2	1030-1234	27,712	28,540
Clerical Assistant IIIA	1	1	1	1007-1206	12,084	12,636
Stock Clerk	1	1	1	963-1153	13,224	13,836
Medical Transcriber	–	1	1	942-1127	11,562	12,672
Clerical Assistant IIA	3.2	1.4	1.4	843-1007	15,894	16,409
Clinical Aid, Range A	–	3.2	3.2	769- 917	30,182	31,526

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Student Assistant	1.8	–	–	(11,256)	–	–
Departmental Secretary IB	0.3	–	–	–	–	–
Temporary Help	5	0.5	0.5	(52,087)	6,042	6,042
Housing Services:						
Student Affairs Officer IV - 12 Mo	0.1	1	1	1975-2382	24,640	25,828
Clerical Assistant IV	0.7	–	–	1127-1352	–	–
Clerical Assistant IIIB	0.3	1	1	1030-1234	14,588	14,808
Temporary Help	4.2	–	–	(43,735)	–	–
TOTALS, STUDENT SERVICE	119.9	126.9	126.9	$1,997,280	$2,490,291	$2,542,377
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Counselor-12 Month	1	1	1	*	28,584	28,584
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	36,204	36,204
Coordinator-Personnel-12 Mo	0.4	0.5	0.5	*	10,671	11,181
Senior Administrative Analyst	1	–	–	2179-2631	–	–
Administrative Program Specialst III	–	1	1	2179-2631	31,572	31,572
Administrative Assistant II	2.3	3	3	1808-2179	73,992	75,024
Administrative Assistant I	3.7	2	2	1502-1808	42,982	43,392
Supervising Administrative Asst I	–	2	2	1502-1808	43,392	43,392
Staff Services Tech I - Personnel	0.5	0.5	0.5	1234-1482	8,892	8,892
Administrative Secretary	1.3	2	2	1206-1448	31,006	32,455
Senior Secretary	1	2	2	1127-1352	29,748	30,372
Clerical Assistant IIIB	1	0.7	0.7	1030-1234	9,270	9,270
Secretary B	1	–	–	1030-1234	–	–
Clerical Assistant IIIA	1.9	1.5	1.5	1007-1206	19,419	20,313
Clerical Assistant IIA	–	0.3	0.3	843-1007	2,586	2,703
Student Assistant	0.4	–	–	(2,463)	–	–
Temporary Help	6.7	0.5	0.5	(69,585)	6,042	6,042
Financial Operations:						
Senior Budget Analyst	1	1	1	2179-2631	30,725	31,572
Accounting Officer II	1	1	1	2080-2510	30,120	30,120
Accountant II	1	2	2	1808-2179	44,606	46,738
Administrative Assistant II	0.1	1	1	1808-2179	21,696	22,728
Accountant I	1	–	–	1502-1808	–	–
Administrative Program Specialst I	–	1	1	1502-1808	21,696	21,696
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Clerk II	0.5	1	1	1321-1588	17,784	18,624
Supervising Account Clerk II	1	1	1	1321-1588	17,648	18,480
Payroll Supervisor I	0.9	1	1	1297-1559	18,708	18,708
Payroll & Personnel Transact Clk III	0.9	1	1	1256-1509	15,426	16,152
Accounting Technician III	0.9	1	1	1234-1482	16,413	17,181
Staff Services Tech I - Personnel	0.5	0.5	0.5	1234-1482	8,892	8,892
Staff Services Tech I - Budget	0.8	1	1	1234-1482	17,248	17,784
Staff Services Tech I - Admin Sces	0.5	–	–	1234-1482	–	–
Supervising Clerk I	1	2	2	1153-1383	30,432	31,068
Clerical Assistant IV	1.1	2	2	1127-1352	29,303	30,482
Payroll & Personnel Transact Clk II	3.1	6	6	1097-1315	85,732	88,219
Clerical Assistant IIIA	10.2	11.9	11.9	1007-1206	158,089	163,385
Secretary A	–	1	1	1007-1206	14,207	14,472
Senior Account Clerk	1	1	1	1007-1206	14,313	14,472
Accounting Technician II	1	2	2	1007-1206	26,556	27,108
Payroll & Personnel Transact Clk I	0.9	–	–	917-1097	–	–
Clerical Assistant IIA	0.9	1	1	843-1007	10,344	10,812
Departmental Secretary IIB	0.5	–	–	–	–	–
Temporary Help	3.5	–	–	(36,840)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	2	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	2	2	1975-2382	57,168	57,168
Associate Administrative Analyst	1	1	1	1808-2179	21,696	22,728
Assistant Administrative Analyst	0.9	1	1	1502-1808	20,633	21,614
Administrative Assistant I	0.4	–	–	1502-1808	–	–
Student Affairs Assistant II- 12 Mo	2.9	3	3	1434-1726	60,670	61,583
Supervising Clerk II	1	1	1	1321-1588	16,986	17,784
Credential Analyst	1	1	1	1291-1552	18,624	18,624
Evaluation Technician II	1.5	2	2	1291-1552	36,828	37,248
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	17,548	18,024
Junior Staff Analyst	0.3	0.8	0.8	1250-1502	14,419	14,419
Staff Services Tech I - Admin Sces	1.1	1	1	1234-1482	17,784	17,784
Evaluation Technician I	12.6	16	16	1179-1415	254,434	260,232
Supervising Clerk I	0.3	1	1	1153-1383	14,472	15,144
Clerical Assistant IV	3	4	4	1127-1352	62,196	62,820
Clerical Assistant IIIB	2	2	2	1030-1234	27,676	28,617
Secretary B	0.9	4	4	1030-1234	54,060	54,612
Clerical Assistant IIIA	11.4	12.5	12.5	1007-1206	163,472	169,010
Clerical Assistant IIA	11.5	12.2	12.2	843-1007	136,127	140,436

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Student Assistant	4.3	1.9	1.9	(27,305)	14,098	14,098
Departmental Secretary IIB	2.8	–	–	–	–	–
Temporary Help	8.9	3.9	3.9	(93,236)	47,128	47,128
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist II	2.7	2	2	1808-2179	51,603	52,296
Personnel Management Specialist I	0.3	1.5	1.5	1502-1808	28,934	30,314
Superv Staff Sces Tech I, Personnel	–	1	1	1234-1482	17,784	17,784
Staff Services Tech I - Personnel	1	–	–	1234-1482	–	–
Administrative Secretary	0.7	1	1	1206-1448	14,472	15,144
Secretary B	1	1	1	1030-1234	14,808	14,808
Temporary Help	3.5	0.8	0.8	(36,180)	9,668	9,668
Logistical Services:						
Director Of Public Safety II	0.1	1	1	2120-2558	29,409	30,696
Procurement & Support Sce Officer III	1	1	1	1985-2394	28,728	28,728
Supervising Public Safety Officer II	0.1	0.5	0.5	1800-2169	13,014	13,014
Supervising Public Safety Officer I	2.9	4	4	1640-1976	94,120	94,848
Public Safety Investigator	0.2	1	1	1566-1885	22,620	22,620
Public Safety Officer	6.6	8.1	8.1	1495-1800	160,693	165,251
Lead Automotive & Equipment Mechanic	1	1	1	1545-1694	20,328	20,328
Procurement Assistant	2	3	3	1370-1647	53,752	55,351
Equipment Technician I	1	1	1	1339-1610	19,320	19,320
Automotive Mechanic	1	1	1	1441-1580	18,321	18,960
Reproduction Processes Supervisor II	1	1	1	1262-1516	17,648	18,192
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	15,793	16,534
Mail Services Supervisor II	1	1	1	1153-1383	15,675	16,410
Truck Driver	1	1	1	1239-1358	16,296	16,296
Purchasing Agent	–	1	1	1117-1339	13,404	14,016
Clerical Assistant IIIB	0.5	0.5	0.5	1030-1234	7,184	7,404
Secretary B	1.9	2	2	1030-1234	28,867	29,616
Graphics Specialist I	1	1	1	1030-1234	13,524	14,148
Public Safety Dispatcher	–	1	1	1030-1234	12,360	12,924
Supervising Clerical Assistant IIIA	–	1	1	1007-1206	14,472	14,472
Clerical Assistant IIIA	2.9	2	2	1007-1206	28,944	28,944
Reproduction Processes Assistant	2	2	2	1007-1206	28,308	28,944
Warehouse Worker	0.7	1	1	1007-1206	12,084	12,636
Laborer	0.8	1	1	1043-1142	13,006	13,604
Technical Assistant I	–	1	1	933-1117	11,454	11,982
Duplicating Machine Oper II-Offset	0.5	1	1	921-1102	11,304	11,820
Mail Clerk	2.5	4	4	921-1102	48,656	49,972
Clerical Assistant IIA	1	1.3	1.3	843-1007	15,187	15,327
Telephone Operator	1	1	1	843-1007	12,084	12,084
Student Assistant	2.5	0.7	0.7	(16,237)	5,194	5,194
Temporary Help	3.7	–	–	(38,709)	–	–
Maintenance Office Administration:						
Chief Of Plant Operation IV	1	1	1	2179-2631	31,572	31,572
Administrative Assistant II	1.8	2	2	1808-2179	47,844	48,876
Chief Of Plant Operation II	0.8	1	1	1808-2179	24,200	25,356
Accounting Technician III	1	–	–	1234-1482	–	–
Supervising Accounting Tech. III	–	1	1	1234-1482	17,784	17,784
Clerical Assistant IIB	0.8	1	1	901-1077	11,304	11,820
Student Assistant	4.9	1.8	1.8	(31,674)	13,356	13,356
Temporary Help-Plant Operations	2.7	–	–	(36,729)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	24,048	24,048
Refrigeration Mechanic	1	1	1	1663-1825	21,900	21,900
Supervising Bldg. Service Engineer	1	1	1	1523-1750	21,000	21,000
Building Service Engineer	9.7	10	10	1448-1663	197,184	198,012
Building Maintenance:						
Environmental Health & Safety Officer	1	1	1	1985-2394	28,728	28,728
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Plumber	1	1	1	1663-1825	21,651	21,900
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Electrician II	1	1.5	1.5	1588-1742	30,432	30,882
Locksmith II	1	2	2	1588-1742	39,960	40,860
Carpenter II	0.5	1	1	1516-1663	19,956	19,956
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	2	2	2	1516-1663	39,912	39,912
Plumber I	1.6	2	2	1516-1663	37,263	39,537
Carpenter I	1	1	1	1448-1588	17,716	18,552
Painter I	2	2	2	1448-1588	38,112	38,112
Locksmith I	1	–	–	1448-1588	–	–
Fusion Welder	1	1	1	1441-1580	18,960	18,960
Automotive Mechanic	0.9	1	1	1441-1580	18,889	18,960
Junior Staff Analyst	1	1	1	1250-1502	18,024	18,024
Building Maintenance Worker	5.6	7.2	7.2	1262-1383	116,297	117,854
Student Assistant	0.5	1	1	(3,081)	7,420	7,420
Temporary Help-Plant Operations	4.8	3.9	3.9	(64,803)	59,062	59,062

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Grounds Maintenance:				SALARY RANGE		
Supervisor Of Grounds & Landscape Sces	1	1	1	1573-1894	22,728	22,728
Lead Groundsworker	2	2	2	1195-1434	34,416	34,416
Tree Trimmer II	1	2	2	1195-1434	31,356	32,208
Irrigation Specialist	0.9	1	1	1142-1370	16,440	16,440
Pest Control And Spray Specialist	1	1	1	1142-1370	16,440	16,440
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Groundsworker	14.5	14.7	14.7	1043-1195	203,835	206,645
Temporary Help-Plant Operations	0.7	–	–	(9,403)	–	–
Custodial Services:						
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Chief,custodial Services II	1	1	1	1228-1475	17,700	17,700
Supervising Custodian I	2	2.6	2.6	1025-1228	36,852	37,190
Lead Custodian	8	8	8	938-1122	107,018	107,612
Custodian	73.9	100.3	100.3	858-1025	1,166,906	1,190,992
Student Assistant	1.8	–	–	(11,740)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(5,197)	27,743	27,743
Non-Faculty Reclass-Current Year	–	–	–	–	48,633	111,856
Overtime	–	–	–	(32,817)	54,301	54,301
Community Relations:						
Public Affairs Officer III	1	1	1	2746-3320	39,840	39,840
Public Affairs Officer II	0.8	–	–	2284-2759	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	27,172	28,475
Administrative Assistant II	0.3	1	1	1808-2179	26,148	26,148
Clerical Assistant IIIA	–	0.5	0.5	1007-1206	6,042	6,318
TOTALS, INSTITUTIONAL SUPPORT	357.9	386.6	386.6	$5,049,769	$6,347,387	$6,518,214
Independent Operations:						
Institutional Operations:						
Business Manager II	–	1	1	2631-3180	31,572	33,108
Business Manager I	1	–	–	2510-3033	–	–
Programmer III	1	–	–	2042-2464	–	–
Administrative Assistant II	–	1	1	1808-2179	21,696	22,728
Accountant I	0.5	–	–	1502-1808	–	–
Supervising Account Clerk II	0.4	1	1	1321-1588	19,056	19,056
Accounting Technician III	0.6	–	–	1234-1482	–	–
Overtime	–	–	–	(12,096)	17,250	17,250
Temporary Help	1	2	2	(9,935)	24,168	24,168
Outside Agencies:						
Student Assistant	7.2	4	4	(46,371)	29,680	29,680
Evening And Night Shift Differential	–	–	–	(396)	2,448	2,448
Temporary Help	91.3	71.2	71.2	(954,096)	860,381	860,381
TOTALS, INDEPENDENT OPERATIONS	103	80.2	80.2	$1,103,066	$1,006,251	$1,008,819
TOTALS, GENERAL FUND	1845.3	1769	1769	$30,416,022	$36,127,464	$37,089,927
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IV	1	1	1	1127-1352	15,435	16,163
Temporary Help	1	1	1	(10,262)	12,084	12,084
Logistical Services:						
Supervising Public Safety Officer II	0.1	0.5	0.5	1800-2169	13,014	13,014
Junior Staff Analyst	1	1	1	1250-1502	16,888	17,684
Parking Officer	4.6	6	6	1048-1256	83,143	85,684
Public Safety Dispatcher, Typing	1	1	1	1030-1234	13,474	14,096
Clerical Assistant IIIA	–	1	1	1007-1206	12,084	12,636
Student Assistant	0.2	–	–	(1,487)	–	–
Evening And Night Shift Differential	–	–	–	(33)	–	–
Overtime	–	–	–	(9,016)	–	–
Temporary Help	1.8	–	–	(18,597)	–	–
Physical Plant Operations:						
Electrician II	–	0.5	0.5	1588-1742	9,528	9,978
Skilled Labor	1	1	1	1234-1352	16,224	16,224
Groundsworker	1.4	2	2	1043-1195	26,856	27,444
Temporary Help-Plant Operations	1	–	–	(13,295)	–	–
TOTALS, PARKING	14.1	15	15	$177,853	$218,730	$225,007
Continuing Education						
Continuing Education:						
Instruction:						
Special Session:						
Instruct Faculty-Summer Session	36.8	35	35	(474,428)	451,500	451,500
Student Assistant	0.3	–	–	(2,155)	–	–
Extension Instruction:						
Instructional Faculty-Extension	12.8	8.4	8.4	(165,098)	108,360	108,360
Student Assistant	0.2	–	–	(1,361)	–	–
Temporary Help	0.5	–	–	(5,051)	–	–
TOTALS	50.6	43.4	43.4	$648,093	$559,860	$559,860

CALIFORNIA STATE UNIVERSITY, FULLERTON—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Instruction:						
Executive Management:				SALARY RANGE		
Dean Of Educ Sces & Summer Session	0.6	0.5	0.5	2848-3443	20,658	20,658
Administrative Assistant II	2	1	1	1808-2179	26,148	26,148
Supervising Administrative Asst II	–	1	1	1808-2179	26,148	26,148
Administrative Assistant I	1	1	1	1502-1808	18,024	18,876
Secretary A	0.5	1	1	1007-1206	13,446	13,722
Student Assistant	3	2.4	2.4	(19,644)	17,808	17,808
Overtime	–	–	–	(221)	–	–
Temporary Help	5.5	–	–	(57,280)	–	–
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1007-1206	12,881	13,479
Temporary Help	0.5	–	–	(5,460)	–	–
General Administrative Services:						
Clerical Assistant IIIA	–	1	1	1007-1206	12,084	12,636
Student Assistant	0.5	–	–	(3,340)	–	–
TOTALS	14.6	8.9	8.9	$187,823	$147,197	$149,475
TOTALS, CONTINUING EDUCATION	65.2	52.3	52.3	$835,916	$707,057	$709,335
TOTALS, CALIFORNIA STATE UNIVERSITY, FULLERTON	1924.6	1836.3	1836.3	$31,429,791	$37,053,251	$38,024,269

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8	8.6	8.6	$2848-3443	$339,589	$346,051
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	18,786	19,698
Associate Dean,grad Studies-12 Mo	–	0.5	0.5	*	10,302	10,794
Depart. Chair-Assoc. Dean - 12 Mo.	2.5	3	3	*	90,633	93,436
Coordinator-Evening Session-12 Mo	1	1	1	*	28,584	28,584
Director-12 Month	0.6	–	–	*	–	–
Depart. Chair-Assoc. Dean - AY	11.4	10.7	10.7	*	191,360	199,555
Coordinator-Elementary Education-AY	0.5	0.5	0.5	*	8,970	9,325
Coordinator-Secondary Education-AY	0.5	0.5	0.5	*	8,970	9,325
Coordinator-Teacher Education-AY	0.8	0.8	0.8	*	14,352	14,920
Academic Planner-12month	1	1	1	*	24,928	26,132
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Senior Secretary	3	3	3	1127-1352	48,672	48,672
Clerical Assistant IIIB	3	4	4	1030-1234	54,295	56,912
Secretary B	–	1	1	1030-1234	12,084	12,636
Depart Secretary IA, Stenography	1.5	3	3	942-1127	39,290	40,272
Depart Secretary IA	0.5	2	2	921-1102	25,123	25,901
Clerical Assistant IIB	3.5	2.6	2.6	901-1077	30,344	30,859
Departmental Secretary IB	2.8	–	–	–	–	–
Temporary Help	3.6	–	–	(37,627)	–	–
Instructional Faculty:						
Professor - 12 Mo	1.5	2	2	*	59,648	59,812
Lecturer-AY	14.5	–	–	*	–	–
Professor - AY	85.6	95	95	*	2,819,526	2,892,022
Part Time Faculty-AY	48.5	–	–	(758,369)	–	–
Substitute Instructional Faculty	0.2	0.3	0.3	(2,901)	5,382	5,382
Associate Professor-AY	78.9	83.9	83.9	*	1,971,683	2,037,839
Coach-AY	2	–	–	1717-2069	–	–
Assistant Professor-AY	45.1	89.5	89.5	*	1,683,984	1,718,261
Coaching Specialist-AY	1.3	–	–	1364-1640	–	–
Graduate Assistant	5.1	–	–	(16,672)	–	–
Sabbatical Leave Replacement	5.9	5.5	5.5	(91,864)	95,680	98,670
Faculty Promotions - Current Year	–	–	–	–	21,386	47,312
Faculty Promotions - Budget Year	–	–	–	–	–	19,776
Visiting Teacher	–	–	–	(1)	–	–
Technical And Clerical:						
Associate Administrative Analyst	1	1	1	1808-2179	24,485	25,653
Administrative Assistant I	4	4	4	1502-1808	85,168	86,128
Stage Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	1.4	1	1	1468-1767	18,882	19,782
Slide Curator II	1	1	1	1383-1663	18,480	19,356
Equipment Technician I	2.3	3.8	3.8	1339-1610	70,435	71,476
Credential Analyst	0.5	0.5	0.5	1291-1552	8,238	8,624
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Junior Staff Analyst	1	1	1	1250-1502	18,024	18,024
Costume Technician I	0.5	0.5	0.5	1223-1468	7,538	7,887
Senior Secretary	2.2	3	3	1127-1352	46,068	47,452
Athletic Equipment Attendant II	1	1	1	1068-1280	17,088	17,088
Technical Assistant II	3.7	5	5	1068-1280	72,660	74,844
Depart Secretary IIA, Stenography	0.5	5	5	1030-1234	72,225	74,040
Clerical Assistant IIIB	1	3	3	1030-1234	39,825	41,025
Secretary B	4.2	4	4	1030-1234	53,260	55,036
Depart Secretary IA, Stenography	–	12.5	12.5	942-1127	166,730	168,592
Technical Assistant I	2.9	2.6	2.6	933-1117	33,363	33,973

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Depart Secretary IA	–	5	5	921-1102	60,209	62,287
Clerical Assistant IIB	8.5	8.1	8.1	901-1077	96,229	98,177
Clerical Assistant IIA	0.5	–	–	843-1007	–	–
Student Assistant	8.7	–	–	(55,788)	–	–
Departmental Secretary II	1.8	–	–	–	–	–
Departmental Secretary I	17	–	–	–	–	–
Temporary Help	7	1.4	1.4	(73,247)	16,918	16,918
TOTALS, INSTRUCTION	406	385.3	385.3	$7,410,604	$8,587,296	$8,857,116
Individual Or Project Research:						
Part Time Faculty-AY	0.1	–	–	(2,003)	–	–
Student Assistant	1.6	–	–	(10,447)	–	–
TOTALS, INDIVIDUAL OR PROJECT RESEARCH	1.7	–	–	$12,450	–	–
Academic Support:						
Liabraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Senior Assistant Librarian-12 Month	0.8	1	1	1414-1955	18,892	19,784
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Student Assistant	0.2	0.5	0.5	(1,422)	3,710	3,710
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Circulation:						
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	32,467	34,044
Librarian-12 Month	0.8	2	2	1216-2413	35,912	37,612
Senior Assistant Librarian-12 Month	0.2	–	–	1414-1955	–	–
Supervising Library Assistant IIIA	–	1	1	1262-1516	18,192	18,192
Library Assistant III	1	–	–	1262-1516	–	–
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	16,696	17,480
Library Assistant II	1.4	2	2	1153-1383	30,819	32,262
Library Assistant I	1	1	1	1007-1206	12,881	13,479
Clerical Assistant IIA	5.2	6.4	6.4	843-1007	74,042	75,491
Student Assistant	7.9	–	–	(50,446)	–	–
Temporary Help	0.2	0.9	0.9	(1,857)	10,876	10,876
Technical Processing:						
Librarian-12 Month	4.1	4	4	1216-2413	86,082	87,796
Supervising Librarian-12 Month	–	1	1	1414-2197	22,222	23,282
Supervising Library Assistant IIIA	–	1	1	1262-1516	18,192	18,192
Library Assistant III	1	1	1	1262-1516	15,144	15,852
Library Assistant II	–	2	2	1153-1383	27,672	28,944
Library Assistant I	5	4	4	1007-1206	56,828	57,888
Clerical Assistant IIA	1.8	2	2	843-1007	22,816	23,304
Student Assistant	5.9	–	–	(37,872)	–	–
Assistant Librarian-12 Month	0.3	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.3	–	–	–	–	–
Associate Librarian-12 Month	0.2	–	–	–	–	–
Temporary Help	0.1	0.6	0.6	(1,108)	7,250	7,250
Public Service:						
Librarian-12 Month	3.3	3	3	1216-2413	57,273	59,989
Supervising Librarian-12 Month	–	2	2	1414-2197	44,168	45,342
Graphic Artist I	1	1	1	1333-1603	17,808	18,652
Library Assistant II	1	2	2	1153-1383	29,936	31,068
Student Assistant	2.1	–	–	(13,303)	–	–
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.5	–	–	–	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	0.3	1	1	*	28,584	28,584
Assistant Audio Visual Coordinat-AY	0.2	1	1	*	14,950	18,650
Photographer II	1	1	1	1530-1842	22,104	22,104
Equipment Technician II	0.6	1	1	1468-1767	17,961	18,809
Equipment Technician I	0.6	1	1	1339-1610	16,068	16,824
Clerical Assistant IIIA	1	1	1	1007-1206	13,428	14,048
Secretary A	0.1	1	1	1007-1206	13,530	14,154
Technical Assistant I	1	1	1	933-1117	13,110	13,404
Clerical Assistant IIA	–	0.1	0.1	843-1007	1,034	1,081
Student Assistant	2.2	–	–	(13,868)	–	–
Departmental Secretary II	0.9	–	–	–	–	–
Temporary Help	1.1	0.3	0.3	(11,820)	3,625	3,625
Computing Support:						
Data Processing Manager II	1	1	1	2571-3107	37,284	37,284
Supervising Programmer	1	1	1	2042-2464	29,568	29,568
Programmer II	1.9	2	2	1694-2042	44,832	45,804
Equipment Technician II	–	0.5	0.5	1468-1767	8,808	9,222
Programmer Trainee	0.6	1	1	1285-1409	15,847	16,593
Computer Operator	3	4	4	1043-1250	57,461	58,104
Data Control Technician	1	1	1	959-1147	13,764	13,764
Data Entry Operator	1	1.5	1.5	858-1025	17,565	17,805
Student Assistant	1.7	–	–	(10,694)	–	–
Student Writing Skills:						
Part Time Faculty-AY	1	–	–	(6,193)	–	–
Temporary Help	0.1	–	–	(1,148)	–	–
TOTALS, ACADEMIC SUPPORT	71	62.8	62.8	$889,233	$1,086,941	$1,117,456

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Student Service:						
Social And Cultural Development:				SALARY RANGE		
Student Affairs Officer V - 12 Mo	–	1	1	2497-3017	29,964	31,416
Student Affairs Officer III - 12 Mo	0.9	1.2	1.2	1566-1885	24,772	25,954
Student Affairs Assistant II- 12 Mo	0.8	1	1	1434-1726	18,299	19,163
Clerical Assistant IIB	1.5	1.5	1.5	901-1077	16,144	16,878
Student Assistant	0.1	–	–	(928)	–	–
Temporary Help	0.6	–	–	(6,627)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	25,228	26,444
Student Affairs Officer III - 12 Mo	–	1.8	1.8	1566-1885	33,826	35,424
Student Affairs Officer III - AY	1	–	–	1364-1640	–	–
Student Affairs Assistant I - 12 Mo	1.9	2	2	1250-1502	34,824	36,048
Clerical Assistant IIB	2	2	2	901-1077	25,008	25,008
Clerical Assistant IIA	0.7	1	1	843-1007	11,644	12,084
Student Assistant	1.8	1.7	1.7	(11,274)	12,614	12,614
Temporary Help	1.2	0.6	0.6	(12,670)	7,250	7,250
Counseling:						
Counselor And Test Officer-12 Month	1	1	1	*	36,204	36,204
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	25,228	26,444
Student Affairs Officer III - 12 Mo	2.3	3.6	3.6	1566-1885	75,307	76,728
Student Affairs Assistant II- 12 Mo	1	1.8	1.8	1434-1726	32,252	33,776
Student Affairs Assistant I - 12 Mo	1.5	–	–	1250-1502	–	–
Depart Secretary IA, Stenography	0.1	1	1	942-1127	13,524	13,524
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Student Assistant	0.8	–	–	(5,308)	–	–
Departmental Secretary IB	0.9	–	–	–	–	–
Temporary Help	0.4	–	–	(3,824)	–	–
Testing:						
Student Affairs Officer V - 12 Mo	0.3	1	1	2497-3017	29,964	31,416
Student Affairs Officer III - 12 Mo	0.7	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	–	1	1	1434-1726	17,208	18,024
Clerical Assistant IV	1	1	1	1127-1352	14,368	15,036
Student Assistant	1.9	–	–	(12,276)	–	–
Temporary Help	0.7	–	–	(7,840)	–	–
Placement:						
Student Affairs Officer III - 12 Mo	1	2	2	1566-1885	44,208	45,240
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	17,208	18,024
Student Affairs Assistant I - 12 Mo	1.6	1.5	1.5	1250-1502	25,048	25,878
Clerical Assistant IIIA	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIB	1	0.7	0.7	901-1077	8,397	8,459
Temporary Help	1.3	0.1	0.1	(13,350)	1,208	1,208
Disabled Students:						
Student Affairs Assistant II- 12 Mo	0.8	–	–	1434-1726	–	–
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1250-1502	9,864	10,325
Student Assistant	0.2	0.3	0.3	(1,402)	2,226	2,226
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	28,148	28,584
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	17,208	18,024
Student Affairs Assistant I - 12 Mo	1	–	–	1250-1502	–	–
Personnel Tech, Financial Aid	1	1	1	1179-1415	16,980	16,980
Clerical Assistant IIIA	1	1	1	1007-1206	14,419	14,472
Senior Account Clerk	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIB	1	1	1	901-1077	11,865	12,407
Student Assistant	0.2	–	–	(1,036)	–	–
Temporary Help	0.3	0.5	0.5	(2,778)	6,042	6,042
Health Services:						
Medical Officer II - 12 Mo.	0.5	1	1	3482-4214	50,568	50,568
Medical Officer I - 10 Month	–	1.5	1.5	3320-3998	49,800	52,230
Pharmacist - 10 Month	0.4	0.6	0.6	1921-2317	13,838	13,902
Registered Nurse III- 12 Month	1	1	1	1495-1800	20,944	21,600
Clinical Laboratory Technologist	–	1	1	1552-1783	18,624	19,500
Health Services Assistant	–	1	1	1402-1687	16,824	17,616
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1250-1502	9,000	9,425
Nurse Practitioner - 10 Month	0.4	1.4	1.4	1495-1800	22,770	23,854
Registered Nurse II - 10 Month	0.5	0.1	0.1	1364-1640	1,640	1,640
Registered Nurse I - 10 Month	0.2	–	–	1274-1530	–	–
Clerical Assistant IIIA	1.8	2	2	1007-1206	28,555	29,009
Clerical Assistant IIA	1.8	1.7	1.7	843-1007	19,149	19,652
Clinical Aid, Range A	–	1	1	769- 917	9,432	9,852
Student Assistant	1.4	–	–	(9,141)	–	–
Temporary Help	3.3	0.2	0.2	(34,598)	2,417	2,417
Housing Services:						
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	20,712	20,712
Clerical Assistant IIIB	1	1	1	1030-1234	13,732	14,368
Student Assistant	0.9	–	–	(5,687)	–	–
Temporary Help	0.4	–	–	(4,171)	–	–
TOTALS, STUDENT SUPPORT	58.1	58	58	$799,645	$1,063,066	$1,094,037

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Institutional Support:						
Executive Management:				SALARY RANGE		
President	1	1	1	3777-5033	54,876	54,876
Vice President	2	1	1	3206-3878	44,916	46,536
Executive Dean	–	1	1	2848-3443	34,176	35,832
Dean Of Students	1	1	1	2848-3443	37,427	39,244
Business Manager III	1	1	1	2848-3443	39,556	41,316
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Counselor-12 Month	1	1	1	*	36,204	36,204
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	10,302	10,794
Special Asst To President-vice Pres.	–	1	1	1975-2382	23,700	24,828
Associate Administrative Analyst	0.9	–	–	1808-2179	–	–
Administrative Assistant I	3.6	4	4	1502-1808	84,630	85,563
Administrative Secretary	1	1	1	1206-1448	15,793	16,534
Senior Secretary	4	4	4	1127-1352	64,774	64,896
Clerical Assistant IIIB	3	1.5	1.5	1030-1234	18,771	19,632
Secretary B	1.8	2	2	1030-1234	26,452	27,444
Clerical Assistant IIB	0.3	–	–	901-1077	–	–
Temporary Help	1.8	–	–	(19,301)	–	–
Financial Operations:						
Financial Manager I	1	1	1	2080-2510	24,960	26,148
Associate Budget Analyst	0.3	–	–	1808-2179	–	–
Accountant I	1	1	1	1502-1808	21,696	21,696
Assistant Budget Analyst	0.7	1	1	1502-1808	21,696	21,696
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Supervising Account Clerk II	1	1	1	1321-1588	17,580	18,408
Payroll Supervisor I	0.4	1	1	1297-1559	18,218	18,708
Payroll & Personnel Transact Clk III	0.6	–	–	1256-1509	–	–
Junior Staff Analyst	2	2	2	1250-1502	35,368	36,048
Payroll & Personnel Transact Clk II	1.4	2	2	1097-1315	29,396	30,460
Clerical Assistant IIIB	1.6	4	4	1030-1234	53,540	54,650
Senior Cashier Clerk	1	1	1	1007-1206	14,472	14,472
Senior Account Clerk	2.6	1	1	1007-1206	13,995	14,472
Supervising Senior Account Clerk	–	1	1	1007-1206	14,472	14,472
Payroll & Personnel Transact Clk I	0.6	–	–	917-1097	–	–
Clerical Assistant IIB	1.7	2	2	901-1077	25,008	25,008
Intermediate Account Clerk	5	3.1	3.1	843-1007	35,463	36,529
Temporary Help	1.9	–	–	(19,838)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	35,092	36,204
Student Affairs Assistant III	1.1	2	2	1537-1850	40,644	41,520
Evaluation Technician II	1	1	1	1291-1552	18,624	18,624
Evaluation Technician I	3.9	8	8	1179-1415	118,433	123,167
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Secretary B	1.7	2	2	1030-1234	29,616	29,616
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant IIIA	3.8	3.5	3.5	1007-1206	44,356	46,399
Clerical Assistant IIA	8.3	9.7	9.7	843-1007	109,497	112,275
Student Assistant	3.2	–	–	(20,827)	–	–
Temporary Help	4.1	1.6	1.6	(43,294)	19,334	19,334
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist I	1.1	2	2	1502-1808	39,392	40,572
Personnel Assistant	0.6	–	–	1250-1502	–	–
Payroll & Personnel Transact Clk II	–	1	1	1097-1315	13,479	14,101
Clerical Assistant IIIA	1.3	–	–	1007-1206	–	–
Clerical Assistant IIA	0.5	–	–	843-1007	–	–
Temporary Help	0.3	–	–	(3,483)	–	–
Logistical Services:						
Procurement&support Sce Officer III	1	1	1	1985-2394	28,618	28,728
Director Of Public Safety I	0.5	–	–	1930-2328	–	–
Supervising Public Safety Officer I	1.3	2	2	1640-1976	39,360	41,232
Public Safety Investigator	0.3	1	1	1566-1885	22,620	22,620
Public Safety Officer	5.7	7	7	1495-1800	141,938	145,520
Procurement Assistant	1	1	1	1370-1647	19,690	19,764
Automotive Mechanic	1	1	1	1441-1580	18,179	18,960
Reproduction Processes Supervisor II	1	1	1	1262-1516	16,038	16,791
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	17,376	17,376
Mail Services Supervisor I	0.9	1	1	1053-1262	14,313	14,976
Public Safety Dispatcher, Typing	0.7	1	1	1030-1234	12,736	13,324
Clerical Assistant III	1.9	2	2	1007-1206	26,602	27,157
Reproduction Processes Assistant	0.8	1	1	1007-1206	12,084	12,636
Warehouse Worker	4	4	4	1007-1206	56,738	57,464
Supervising Telephone Operator	1	1	1	980-1174	13,984	14,088
Duplicating Machine Oper II-Offset	0.6	1	1	921-1102	12,406	12,979
Mail Clerk	0.9	1	1	921-1102	13,028	13,224
Duplicat. Mach. Oper.II-Direct Impr.	0.9	1	1	881-1053	12,498	12,636
Clerical Assistant II	0.8	–	–	843-1007	–	–
Telephone Operator	0.7	1	1	843-1007	10,344	10,572
Duplicating Machine Operator I	0.4	–	–	807- 963	–	–
Student Assistant	0.8	–	–	(4,908)	–	–
Supervising Campus Peace Officer III	–	1	1	–	23,100	24,216
Supervising Campus Peace Officer IV	0.4	1	1	–	23,160	24,276
Temporary Help	3.7	–	–	(38,432)	–	–

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Maintenance Office Administration:				SALARY RANGE		
Chief Of Plant Operation III	1	1	1	1985-2394	28,728	28,728
Drafting Technician II	1	1	1	1468-1767	19,628	20,564
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Temporary Help-Plant Operations	0.1	1.1	1.1	(989)	16,658	16,658
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	24,048	24,048
Refrigeration Mechanic	1	1	1	1663-1825	21,900	21,900
Supervising Bldg. Service Engineer	0.4	1	1	1523-1750	18,276	19,140
Building Service Engineer	6.1	7	7	1448-1663	133,128	135,639
Operating Engineer	1	2	2	1268-1389	31,884	32,592
Skilled Labor	–	1	1	1234-1352	14,808	15,492
Temporary Help-Plant Operations	1	–	–	(13,486)	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Electrician II	1	1	1	1588-1742	20,904	20,904
Carpenter II	1	1	1	1516-1663	19,956	19,956
Painter II	1	1	1	1516-1663	18,336	19,206
Electrician I	0.9	1	1	1516-1663	18,192	19,056
Plumber I	1.8	1.8	1.8	1516-1663	35,086	35,801
Carpenter I	1	2	2	1448-1588	36,432	37,248
Painter I	0.8	2	2	1448-1588	34,820	36,456
Locksmith I	2	2	2	1448-1588	38,112	38,112
Building Maintenance Worker	0.9	1	1	1262-1383	16,596	16,596
Skilled Labor	1.3	1.5	1.5	1234-1352	22,383	23,421
Mechanics Helper	0.8	1	1	1200-1315	14,960	15,662
Temporary Help-Plant Operations	2.3	–	–	(30,861)	–	–
Grounds Maintenance:						
Supervising Groundsworker II	0.9	1	1	1434-1726	17,208	18,024
Lead Groundsworker	3	3	3	1195-1434	51,624	51,624
Irrigation Specialist	1	1	1	1142-1370	14,395	15,059
Tree Trimmer I	0.5	1	1	1142-1370	15,354	16,074
Automotive Equipment Operator I	2	2	2	1239-1358	32,592	32,592
Skilled Labor	1.2	3	3	1234-1352	45,840	47,208
Groundsworker	12.8	12.6	12.6	1043-1195	176,827	178,379
Laborer	0.3	0.9	0.9	1043-1142	12,199	12,334
Temporary Help-Plant Operations	0.8	0.4	0.4	(10,637)	6,058	6,058
Custodial Services:						
Chief,custodial Services II	1	1	1	1228-1475	17,172	17,700
Supervising Custodian I	2	2	2	1025-1228	29,472	29,472
Lead Custodian	4.5	5	5	938-1122	66,138	67,020
Custodian	34.6	36.3	36.3	858-1025	430,468	438,365
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Temporary Help-Plant Operations	0.4	0.5	0.5	(5,478)	7,572	7,572
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(12,689)	26,029	26,029
Non-Faculty Reclass-Current Year	–	–	–	–	24,317	55,929
Overtime	–	–	–	(38,883)	29,907	29,907
Community Relations:						
Public Affairs Officer III	1	1	1	2746-3320	39,840	39,840
Student Affairs Officer III - 12 Mo	0.3	0.5	0.5	1566-1885	9,396	9,840
Student Affairs Assistant II- 12 Mo	0.2	–	–	1434-1726	–	–
Clerical Assistant III	0.8	1	1	1007-1206	12,636	13,224
Temporary Help	0.2	–	–	(1,801)	–	–
TOTALS, INSTITUTIONAL SUPPORT	211.8	216.5	216.5	$3,039,757	$3,658,459	$3,764,106
Independent Operations:						
Institutional Operations:						
Senior Administrative Analyst	0.8	–	–	2179-2631	–	–
Instructional Faculty - AY	–	4	4	*	71,760	71,760
Part Time Faculty-AY	2.3	–	–	(36,028)	–	–
Associate Budget Analyst	–	1	1	1808-2179	26,148	26,148
Student Affairs Assistant I - 12 Mo	1	–	–	1250-1502	–	–
Accounting Technician III	0.3	1	1	1234-1482	14,808	15,492
Payroll & Personnel Transact Clk II	0.4	–	–	1097-1315	–	–
Student Affairs Trainee	0.5	–	–	1142-1250	–	–
Clerical Assistant IIIA	0.4	2	2	1007-1206	24,168	25,272
Accounting Technician II	0.6	1	1	1007-1206	12,084	12,636
Depart Secretary I , Stenography	0.1	–	–	942-1127	–	–
Mail Clerk	–	0.5	0.5	921-1102	5,652	5,910
Data Entry Operator	–	0.5	0.5	858-1025	5,265	5,505
Clerical Assistant IIA	0.6	–	–	843-1007	–	–
Assistant Cashier-Clerk	1	1	1	843-1007	11,732	12,084
Intermediate Account Clerk	1.2	1	1	843-1007	10,652	11,136
Overtime	–	–	–	(127)	–	–
Departmental Secretary IB	1	–	–	–	–	–
Temporary Help	0.6	2	2	(6,811)	24,168	24,168
Outside Agencies:						
Instructional Faculty - AY	1.5	10	10	*	179,400	179,400
Part Time Faculty-AY	2.3	–	–	(36,703)	–	–
Overtime	–	–	–	(546)	–	–
Temporary Help	9.3	12	12	(97,124)	145,008	145,008
TOTALS, INDEPENDENT OPERATIONS	23.9	36	36	$284,119	$530,845	$534,519
TOTALS, GENERAL FUND	772.5	758.6	758.6	$12,435,808	$14,926,607	$15,367,234

CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Assistant Cashier-Clerk	1	1	1	843-1007	12,084	12,084
Logistical Services:						
Parking Officer	2	3	3	1048-1256	42,720	43,308
Clerical Assistant III	0.2	0.5	0.5	1007-1206	6,740	7,051
Data Entry Operator	0.5	0.5	0.5	858-1025	5,148	5,382
Student Assistant	2.2	–	–	(13,881)	–	–
Evening And Night Shift Differential	–	–	–	(96)	–	–
Overtime	–	–	–	(504)	–	–
Temporary Help	0.2	0.5	0.5	(2,044)	6,042	6,042
Physical Plant Operations:						
Groundsworker	0.9	1	1	1043-1195	12,761	13,354
Temporary Help-Plant Operations	0.7	0.4	0.4	(7,635)	4,834	4,834
TOTALS, PARKING	7.7	6.9	6.9	$79,604	$90,329	$92,055
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	–	10.8	10.8	*	139,320	139,320
Clerical Assistant IIB	–	1	1	901-1077	10,344	10,812
Extension Instruction:						
Professor - 12 Mo	0.4	–	–	*	–	–
Part Time Faculty-AY	28.7	–	–	(448,519)	–	–
Associate Professor-12 Month	–	1	1	*	20,604	21,588
Instructional Faculty-Extension	–	10.2	10.2	*	131,580	131,580
Associate Administrative Analyst	0.5	–	–	1808-2179	–	–
Assistant Professor-12 Month	0.5	1	1	*	22,620	22,620
Clerical Assistant IV	0.9	1	1	1127-1352	14,044	14,698
Editorial Aid	1	1	1	1077-1291	13,524	14,148
Clerical Assistant III	0.3	1	1	1007-1206	12,084	12,636
Depart Secretary I	2.4	0.5	0.5	921-1102	5,866	6,134
Clerical Assistant IIB	0.8	0.5	0.5	901-1077	5,172	5,406
Student Assistant	3.3	–	–	(20,961)	–	–
Overtime	–	–	–	(514)	–	–
Temporary Help	0.7	–	–	(7,256)	–	–
TOTALS	39.5	28	28	$568,731	$375,158	$378,942
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	18,786	19,698
Associate Professor-12 Month	1	1	1	*	28,584	28,584
Assistant Professor-12 Month	0.2	1	1	*	20,604	21,588
Administrative Assistant I	1	1	1	1502-1808	20,238	21,204
Clerical Assistant IV	1.9	2	2	1127-1352	30,592	31,260
Administrative Trainee	–	1	1	1142-1250	13,704	14,340
Clerical Assistant III	0.5	1.6	1.6	1007-1206	21,086	22,060
Clerical Assistant IIB	0.7	1	1	901-1077	10,344	10,812
Student Assistant	–	0.1	0.1	3.28	742	742
Overtime	–	–	–	(1,269)	–	–
Temporary Help	0.1	0.2	0.2	(674)	2,416	2,416
TOTALS	5.9	9.4	9.4	$102,213	$167,096	$172,704
TOTALS, CONTINUING EDUCATION	45.4	37.4	37.4	$670,944	$542,254	$551,646
TOTALS, CALIFORNIA STATE UNIVERSITY, DOMINGUEZ HILLS	825.6	802.9	802.9	$13,186,356	$15,559,190	$16,010,935

CALIFORNIA STATE UNIVERSITY, SACRAMENTO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	8.5	8.5	8.5	$2848-3443	$339,207	$342,718
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Associate Dean,grad Studies-12 Mo	1	1	1	*	36,204	36,204
Associate Dean - 12 Mo	1	1	1	*	36,204	36,204
Depart. Chair-Assoc. Dean - 12 Mo.	24.1	21.5	21.5	*	719,548	721,302
Depart. Chair-Assoc. Dean - AY	5.1	7.3	7.3	*	199,108	202,257
Coordinator-Elementary Education-AY	1	1	1	*	36,204	36,204
Coordinator-Evening Session-AY	1	1	1	*	31,416	31,416
Coordinator-Secondary Education-AY	1	1.1	1.1	*	29,420	30,718
Coordinator-Teacher Education-AY	2	2.7	2.7	*	58,456	60,504
Academic Planner-12month	2	2	2	*	52,056	54,274
Administrative Assistant I	2	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	2	2	1502-1808	41,934	42,900
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	18,521	19,394
Administrative Aid	2.9	3	3	1291-1552	52,740	53,472

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Administrative Aid	–	1	1	1291-1552	18,624	18,624
Superv Staff Sces Tech I,admin Sces	–	1	1	1234-1482	17,784	17,784
Staff Services Tech I - Personnel	2	2	2	1234-1482	32,592	33,276
Staff Services Tech I - Admin Sces	2	1	1	1234-1482	17,784	17,784
Administrative Secretary	0.6	–	–	1206-1448	–	–
Clerical Assistant IV	2	2	2	1127-1352	32,082	32,448
Senior Secretary	5.2	6	6	1127-1352	92,898	94,194
Clerical Assistant IIIB	1	1.1	1.1	1030-1234	16,044	16,100
Clerical Assistant IIIA	1	1	1	1007-1206	14,154	14,472
Clerical Assistant IIB	2.8	3.1	3.1	901-1077	37,730	37,780
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Student Assistant	1	–	–	(6,420)	–	–
Temporary Help	2.8	0.1	0.1	(30,011)	1,208	1,208
Instructional Faculty:						
Head Coach-12 Month	–	1	1	2497-3017	31,924	33,472
Lecturer-AY	28.2	47.7	47.7	*	955,676	969,499
Professor - AY	318.2	382.7	382.7	*	11,484,193	11,630,327
Head Coach-10 Month	1	–	–	2169-2618	–	–
Part Time Faculty-AY	90.3	–	–	(1,411,445)	–	–
Substitute Instructional Faculty	1.3	0.9	0.9	(21,021)	16,146	16,146
Associate Professor-AY	232	250	250	*	5,894,243	6,031,766
Coach-10 Month	–	1	1	1717-2069	21,424	22,448
Coach-AY	2	3	3	1717-2069	74,484	74,484
Assistant Professor-AY	165.1	179.1	179.1	*	3,599,179	3,649,339
Coaching Specialist-10 Month	–	2	2	1364-1640	37,300	39,064
Coaching Specialist-AY	1	1	1	1364-1640	17,806	18,650
Graduate Assistant	52.1	–	–	(169,431)	–	–
Sabbatical Leave Replacement	15	17.5	17.5	(234,786)	310,960	313,950
Sabbatical Leave Difference In Pay	10	–	–	(156,133)	–	–
Faculty Promotions - Current Year	–	–	–	–	57,306	131,804
Faculty Promotions - Budget Year	–	–	–	–	–	55,577
Visiting Teacher	–	–	–	(2)	–	–
Technical And Clerical:						
Supervising Equipment Technician	1	1	1	1687-2032	24,384	24,384
Equipment Technician III	2	1	1	1610-1939	20,484	21,456
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Supervising Stage Technician II	–	1	1	1468-1767	19,174	20,090
Stage Technician II	1	–	–	1468-1767	–	–
Equipment Technician II	11	15	15	1468-1767	302,725	307,013
Piano Technician II	1	1	1	1468-1767	19,101	20,013
Stage Technician I	1	1	1	1339-1610	17,616	18,444
Costume Technician II	1	1	1	1339-1610	16,824	17,616
Equipment Technician I	10	14	14	1339-1610	247,014	253,182
Photographer I	1	1	1	1333-1603	18,153	19,017
Graphic Artist I	1	1	1	1333-1603	16,500	17,272
Slide Curator I	1	1	1	1206-1448	17,376	17,376
Depart Secretary III , Stenography	4	4	4	1127-1352	64,652	64,896
Clerical Assistant IV	3	6.5	6.5	1127-1352	95,490	98,643
Senior Secretary	–	1	1	1127-1352	15,093	15,797
Athletic Equipment Attendant II	3	3	3	1068-1280	43,536	44,124
Technical Assistant II	14.5	18.9	18.9	1068-1280	270,830	276,045
Depart Secretary II , Stenography	28	33	33	1030-1234	458,788	466,242
Clerical Assistant IIIB	4	3	3	1030-1234	43,764	44,424
Secretary B	1	1	1	1030-1234	12,642	13,224
Accompanist I	1	1	1	1021-1223	12,252	12,816
Depart Secretary II , Dictating	–	1	1	1007-1206	12,084	12,636
Clerical Assistant IIIA	5	6	6	1007-1206	77,844	80,775
Secretary	1	1	1	1007-1206	12,084	12,636
Power Keyboard Operator	3	5	5	985-1179	61,033	69,966
Depart Secretary I , Stenography	–	2	2	942-1127	27,048	27,048
Athletic Equipment Attendant I	3	3.2	3.2	933-1117	40,553	41,186
Technical Assistant I	6.2	5.2	5.2	933-1117	65,411	66,573
Clerical Assistant IIB	21	25.9	25.9	901-1077	305,222	315,129
Duplicat. Mach. Oper.II-Direct Impr.	2	2	2	881-1053	24,310	25,180
Clerical Assistant IIA	10	12.1	12.1	843-1007	129,804	134,682
Student Assistant	28.6	2.3	2.3	(183,728)	17,066	17,066
Departmental Secretary IB	2	–	–	–	–	–
Temporary Help	23.3	9.7	9.7	(243,937)	117,215	117,215
TOTALS, INSTRUCTION	1185.3	1144.6	1144.6	$22,883,575	$27,114,641	$27,685,939
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Librarian-12 Month	–	1	1	1216-2413	21,542	22,570
Administrative Aid	1	1	1	1291-1552	18,624	18,624
Clerical Assistant IV	1.3	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIB	0.7	1	1	1030-1234	13,524	14,148
Student Assistant	2	–	–	(12,840)	–	–
Senior Assistant Librarian-12 Mo	1	–	–	–	–	–
Temporary Help	1.5	–	–	(15,801)	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Circulation:				SALARY RANGE		
Librarian-12 Month	–	1	1	1216-2413	26,364	26,364
Supervising Library Assistant III	–	2	2	1262-1516	36,384	36,384
Library Assistant III	2	–	–	1262-1516	–	–
Library Assistant II	1.5	3	3	1153-1383	42,992	44,982
Library Assistant I	4.2	6	6	1007-1206	82,739	84,105
Clerical Assistant IIA	5.8	7.5	7.5	843-1007	80,778	84,170
Student Assistant	22.6	4.6	4.6	(145,060)	34,132	34,132
Temporary Help	1.2	6.6	6.6	(12,706)	79,754	79,754
Technical Processing:						
Librarian-12 Month	–	8	8	1216-2413	167,376	171,564
Supervising Library Assistant III	–	3	3	1262-1516	54,304	54,576
Library Assistant III	2.6	–	–	1262-1516	–	–
Library Assistant II	4.5	7	7	1153-1383	107,892	111,304
Clerical Assistant IIIA	0.7	1	1	1007-1206	13,995	14,472
Senior Account Clerk	1	1	1	1007-1206	14,472	14,472
Library Assistant I	6	6	6	1007-1206	83,357	85,203
Stock Clerk	1	1	1	963-1153	13,836	13,836
Book Repairer	0.9	1	1	854-1021	10,599	11,076
Clerical Assistant IIA	1	0.7	0.7	843-1007	7,763	8,116
Student Assistant	5.3	0.6	0.6	(34,026)	4,452	4,452
Assistant Librarian-12 Month	0.7	–	–	–	–	–
Senior Assistant Librarian-12 Mo	1	–	–	–	–	–
Associate Librarian-12 Month	0.6	–	–	–	–	–
Librarian - 12 Month	0.8	–	–	–	–	–
Temporary Help	1	0.7	0.7	(10,480)	8,459	8,459
Public Service:						
Librarian-12 Month	–	21.5	21.5	1216-2413	452,539	462,928
Slide Curator I	0.9	1	1	1206-1448	15,793	16,534
Library Assistant II	1	2	2	1153-1383	30,432	31,068
Library Assistant I	6	7	7	1007-1206	89,415	93,544
Power Keyboard Operator	–	0.5	0.5	985-1179	5,910	7,074
Technical Assistant I	1	1	1	933-1117	13,404	13,404
Mail Clerk	1	1	1	921-1102	12,685	13,224
Clerical Assistant IIA	5.8	8.6	8.6	843-1007	97,608	99,383
Student Assistant	3.3	4.5	4.5	(21,186)	33,390	33,390
Assistant Librarian-12 Month	1	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.1	–	–	–	–	–
Associate Librarian-12 Month	1	–	–	–	–	–
Librarian - 12 Month	17.6	–	–	–	–	–
Temporary Help	0.3	–	–	(3,637)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	2	2	2	*	72,408	72,408
Audio Visual Coordinator-AY	–	1.1	1.1	*	16,445	20,515
Equipment Technician III	1	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Photographer II	1	1	1	1530-1842	22,104	22,104
Graphic Artist II	0.8	1	1	1530-1842	19,090	19,996
Equipment Technician II	3	3.2	3.2	1468-1767	65,713	66,821
Equipment Technician I	2.7	3	3	1339-1610	52,665	54,234
Photographer I	1	1	1	1333-1603	19,236	19,236
Graphic Artist I	0.2	–	–	1333-1603	–	–
Clerical Assistant IV	1	1	1	1127-1352	15,093	15,797
Technical Assistant II	2	3	3	1068-1280	42,412	43,668
Clerical Assistant III	1	1	1	1007-1206	14,366	14,472
Clerical Assistant IIA	1.3	1	1	843-1007	12,084	12,084
Student Assistant	0.9	1.3	1.3	(5,856)	9,646	9,646
Temporary Help	0.8	0.7	0.7	(8,235)	8,458	8,458
Television Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	26,028	27,276
Television Engineer	1	1	1	2032-2452	29,424	29,424
Stage Technician I	0.7	–	–	1339-1610	–	–
Media Production Specialist I	–	1	1	1223-1468	17,418	17,616
Computing Support:						
Supervising Programmer	1	–	–	2042-2464	–	–
Programmer III	1	1	1	2042-2464	29,568	29,568
Superv Instr Computing Consultant II	–	1	1	2042-2464	29,568	29,568
Programmer II	5.6	5	5	1694-2042	118,318	119,486
Data Processing Supervisor II	1	1	1	1468-1767	21,204	21,204
Programmer I	0.8	1	1	1422-1710	17,064	17,868
Equipment Technician I	1	1	1	1339-1610	19,320	19,320
Data Processing Supervisor I	2	1	1	1223-1468	17,484	17,616
Senior Computer Operator	0.4	1	1	1195-1434	17,208	17,208
Programmer Trainee	0.6	1	1	1285-1409	15,420	16,152
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Senior Data Control Technician	1.1	3	3	1097-1315	43,536	44,829
Computer Operator	3.8	5	5	1043-1250	67,709	70,147
Data Control Technician	2.8	2	2	959-1147	26,732	27,328
Data Entry Operator	1.9	2	2	858-1025	23,105	23,598
Clerical Assistant IIA	0.9	2	2	843-1007	22,892	23,736
Student Assistant	3.9	2	2	(24,998)	14,840	14,840
Manager, Data Processing Services	1	1	1	–	33,264	33,264
Temporary Help	0.8	–	–	(8,021)	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Master Of Social Work:				SALARY RANGE		
Dean Of Instruction	1	1	1	2848-3443	39,244	41,156
Instructional Faculty-12 Month	1	1	1	*	24,640	25,828
Lecturer-AY	1.6	2	2	*	37,430	38,170
Professor - AY	12	16	16	*	493,282	499,364
Part Time Faculty-AY	3.4	–	–	(53,357)	–	–
Associate Professor-AY	5.4	6	6	*	148,780	148,968
Assistant Professor-AY	7	8.8	8.8	*	159,612	165,150
Administrative Aid	1	1	1	1291-1552	17,924	18,624
Clerical Assistant IIIA	1.6	2	2	1007-1206	28,361	28,944
Clerical Assistant IIB	2	2.4	2.4	901-1077	28,970	29,908
Clerical Assistant IIA	3	3	3	843-1007	35,140	35,640
Student Assistant	0.9	–	–	(5,947)	–	–
Graduate Assistant	1.4	–	–	(4,701)	–	–
TOTALS, ACADEMIC SUPPORT	205.2	211.3	211.3	$2,951,498	$3,744,751	$3,821,583
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	2	1	1	1975-2382	23,700	24,828
Superv Stdnt Affairs Off IV-12 Mo	–	1	1	1975-2382	28,584	28,584
Student Affairs Assistant II- 12 Mo	3	1	1	1434-1726	20,712	20,712
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,080	20,712
Clerical Assistant IIIA	0.3	1	1	1007-1206	12,130	12,685
Secretary A	0.7	–	–	1007-1206	–	–
Clerical Assistant IIA	1	1.1	1.1	843-1007	11,606	12,133
Student Assistant	1.3	–	–	(8,233)	–	–
Temporary Help	0.2	0.5	0.5	(2,426)	6,042	6,042
Supplementary Educational Serv.-Eop:						
Director-12 Month	–	1	1	*	22,620	22,620
Student Affairs Officer III - 12 Mo	3	2.5	2.5	1566-1885	54,636	55,080
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Supervising Clerical Assistant IIIA	–	1	1	1007-1206	14,472	14,472
Clerical Assistant IIIA	1.5	1	1	1007-1206	14,472	14,472
Clerical Assistant IIA	2	2	2	843-1007	24,168	24,168
Student Assistant	9.5	5	5	(60,733)	37,100	37,100
Temporary Help	1.4	2.7	2.7	(15,035)	32,626	32,626
Counseling:						
Counselor-12 Month	–	0.5	0.5	*	10,302	10,794
Student Affairs Officer V - 12 Mo	4	1	1	2497-3017	29,964	31,416
Student Affairs Prog Off V -12 Mo.	–	3	3	2497-3017	108,612	108,612
Counselor-AY	3.5	4	4	*	102,610	106,310
Student Affairs Officer V - AY	3	3	3	2169-2618	94,006	94,248
Student Affairs Prog Off V -AY	–	1	1	2169-2618	31,416	31,416
Student Affairs Officer III - 12 Mo	0.8	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,712	20,712
Student Affairs Officer III - AY	2	2	2	1364-1640	39,360	39,360
Student Affairs Prog Off III-AY	–	1	1	1364-1640	19,680	19,680
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Clerical Assistant IIIB	1	1	1	1030-1234	14,096	14,753
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Student Assistant	3.2	–	–	(20,596)	–	–
Temporary Help	1.6	0.4	0.4	(16,266)	4,834	4,834
Testing:						
Counselor-12 Month	0.5	–	–	*	–	–
Counselor And Test Officer-AY	1	1	1	*	31,416	31,416
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1434-1726	8,604	9,012
Student Affairs Officer III - AY	–	0.3	0.3	1364-1640	4,910	5,141
Clerical Assistant II	–	0.2	0.2	843-1007	2,212	2,312
Clerical Assistant IIA	–	1	1	843-1007	10,892	11,388
Temporary Help	0.7	–	–	(7,559)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	23,700	24,828
Student Affairs Officer V - AY	0.8	–	–	2169-2618	–	–
Administrative Assistant II	1	1	1	1808-2179	26,148	26,148
Student Affairs Officer IV - AY	0.2	1	1	1717-2069	24,828	24,828
Student Affairs Officer III - 12 Mo	1.9	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	5	4	4	1434-1726	75,702	78,314
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	19,246	20,159
Student Affairs Assistant I - 12 Mo	1.9	2	2	1250-1502	31,013	32,468
Placement Interviewer	0.1	–	–	1117-1339	–	–
Clerical Assistant IIIB	1	–	–	1030-1234	–	–
Secretary B	0.6	–	–	1030-1234	–	–
Supervising Clerical Assistant IIIB	–	1	1	1030-1234	14,808	14,808
Clerical Assistant IIB	1.1	1.2	1.2	901-1077	14,992	15,087
Clerical Assistant IIA	2.6	3	3	843-1007	33,648	34,628
Student Assistant	1.5	–	–	(9,767)	–	–
Temporary Help	0.8	–	–	(8,980)	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Disabled Students:				SALARY RANGE		
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Clerical Assistant IIB	0.8	1	1	901-1077	10,344	10,812
Student Assistant	0.9	1	1	(5,871)	7,420	7,420
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1	3	3	1434-1726	59,056	60,872
Student Affairs Officer III - AY	–	0.2	0.2	1364-1640	3,274	3,427
Personnel Tech, Financial Aid	1.6	2	2	1179-1415	31,568	32,244
Secretary B	0.4	1	1	1030-1234	14,808	14,808
Clerical Assistant III	1.6	2	2	1007-1206	24,916	26,064
Clerical Assistant IIB	–	0.5	0.5	901-1077	5,529	5,781
Clerical Assistant IIA	4.6	5	5	843-1007	56,072	58,692
Student Assistant	1	1	1	(6,268)	7,420	7,420
Temporary Help	0.2	0.3	0.3	(2,021)	3,625	3,625
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer I - 12 Mo.	1	1	1	3320-3998	47,976	47,976
Medical Officer II - 10 Month	1	1	1	3482-4214	34,820	36,520
Medical Officer I - 10 Month	4.5	5.5	5.5	3320-3998	207,950	211,270
Pharmacist - 12 Month	1.9	2	2	1921-2317	50,856	51,960
Registered Nurse IV - 12 Month	1	1	1	1640-1976	23,712	23,712
Senior Clinical Lab Technologist	1	1	1	1625-1957	22,246	23,306
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Administrative Assistant I	1	–	–	1502-1808	–	–
Nurse Practitioner - 12 Month	1	1	1	1495-1800	21,026	21,600
Clinical Laboratory Technologist	1.9	2.4	2.4	1552-1783	49,513	50,592
Health Services Assistant	–	1	1	1402-1687	20,244	20,244
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	2	3.7	3.7	1495-1800	59,507	60,714
X-Ray Technician	1	1	1	1179-1415	16,980	16,980
Registered Nurse II - 10 Month	1	1.5	1.5	1364-1640	20,460	21,420
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Medical Secretary	0.6	1	1	1127-1352	15,858	16,224
Registered Nurse I - 10 Month	1	1.5	1.5	1274-1530	22,950	22,950
Secretary	0.4	–	–	1007-1206	–	–
Licensed Vocational Nurse	1	1	1	1002-1147	13,764	13,764
Clerical Assistant IIB	0.8	1	1	901-1077	11,058	11,562
Clerical Assistant IIA	1.2	6.2	6.2	843-1007	65,003	67,670
Clinical Aid	1	3.3	3.3	769- 917	32,698	33,663
Student Assistant	1.4	–	–	(8,812)	–	–
Temporary Help	12.1	–	–	(126,261)	–	–
Housing Services:						
Housing Coordinator-12 Month	1	1	1	*	28,584	28,584
Clerical Assistant IIA	0.7	1	1	843-1007	10,344	10,812
Student Assistant	1.5	–	–	(9,430)	–	–
TOTALS, STUDENT SERVICE	129.8	126.1	126.1	$1,991,535	$2,439,045	$2,482,087
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	52,308	52,308
Vice President	2	2	2	3206-3878	86,568	88,510
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	37,427	39,244
Director Of Institutional Studies	1	1	1	2652-3206	34,846	36,542
Business Manager II	1	1	1	2631-3180	38,160	38,160
Business Manager I	–	1	1	2510-3033	30,120	31,572
Counselor-12 Month	1	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	20,604	21,588
Executive Assistant To The President	0.3	1	1	2497-3017	29,964	31,416
Senior Administrative Analyst	0.4	–	–	2179-2631	–	–
Administrative Program Specialst III	–	0.5	0.5	2179-2631	15,334	15,786
Superv Stdnt Affairs Off IV-12 Mo	–	1	1	1975-2382	26,028	27,276
Special Asst To President-vice Pres.	0.4	–	–	1975-2382	–	–
Administrative Assistant II	1.8	2	2	1808-2179	47,844	48,876
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Research Technician I	0.4	1	1	1250-1502	18,024	18,024
Administrative Secretary	3	3	3	1206-1448	51,738	52,128
Senior Secretary	2.8	3	3	1127-1352	46,180	46,816
Clerical Assistant IIIB	2	2	2	1030-1234	24,914	26,060
Secretary B	1	1	1	1030-1234	13,960	14,808
Clerical Assistant IIB	–	0.5	0.5	901-1077	5,172	5,406
Student Assistant	0.8	–	–	(5,107)	–	–
Temporary Help	3	–	–	(31,035)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	2080-2510	30,120	30,120
Special Asst To President-vice Pres.	–	1	1	1975-2382	23,700	24,828
Administrative Assistant II	1	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	22,040	23,092
Accountant I	1	–	–	1502-1808	–	–
Supervising Accountant I	–	1	1	1502-1808	21,696	21,696

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Payroll Supervisor II	1	1	1	1502-1808	20,712	21,696
Assistant Budget Analyst	1	–	–	1502-1808	–	–
Supervising Assistant Budget Analyst	–	1	1	1502-1808	21,368	21,696
Administrative Assistant I	1	1	1	1502-1808	19,468	20,396
Supervising Account Clerk II	1	1	1	1321-1588	19,056	19,056
Accounting Technician III	1.9	2	2	1234-1482	32,592	33,276
Supervising Accounting Tech. III	–	1	1	1234-1482	15,736	16,476
Staff Services Tech I - Budget	1.9	2	2	1234-1482	32,763	33,459
Supervising Account Clerk I	2	2	2	1153-1383	29,392	30,760
Supervising Clerical Assistant IV	–	1	1	1127-1352	14,368	15,036
Clerical Assistant IV	1	–	–	1127-1352	–	–
Payroll & Personnel Transact Clk II	4.4	5	5	1097-1315	76,416	77,149
Clerical Assistant IIIA	2.5	4	4	1007-1206	57,517	57,888
Secretary	2	2	2	1007-1206	24,444	25,566
Senior Account Clerk	4	4	4	1007-1206	56,640	57,252
Accounting Technician II	2.5	3	3	1007-1206	36,902	38,598
Data Control Technician	1	1	1	959-1147	12,530	13,115
Payroll & Personnel Transact Clk I	1.6	1	1	917-1097	12,116	12,674
Clerical Assistant IIB	–	0.3	0.3	901-1077	3,103	3,244
Clerical Assistant IIA	9.3	9.5	9.5	843-1007	108,154	111,753
Assistant Cashier-Clerk	1.1	1	1	843-1007	11,012	11,514
Student Assistant	3.1	–	–	(19,785)	–	–
Temporary Help	1	–	–	(10,857)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Assistant IV	2	2	2	1867-2252	54,048	54,048
Associate Administrative Analyst	1	1	1	1808-2179	25,554	26,148
Programmer II	–	1	1	1694-2042	20,328	21,300
Student Affairs Assistant III	2	–	–	1537-1850	–	–
Superv Stdnt Affairs Asst III	–	2	2	1537-1850	40,644	41,520
Student Affairs Assistant II- 12 Mo	6	3	3	1434-1726	61,741	62,136
Superv Stdnt Affairs Asst II -12 Mo.	–	3	3	1434-1726	61,741	62,136
Supervising Clerk II	–	1	1	1321-1588	15,852	16,596
Credential Analyst	1	1	1	1291-1552	18,624	18,624
Student Affairs Assistant I - 12 Mo	1.9	2	2	1250-1502	32,270	33,776
Evaluation Technician I	11.4	13	13	1179-1415	212,274	215,310
Supervising Clerk I	3	3	3	1153-1383	46,398	48,112
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Secretary B	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	10.4	9.2	9.2	1007-1206	128,178	130,803
Data Control Technician	1	1	1	959-1147	13,115	13,714
Clerical Assistant IIB	1	1	1	901-1077	12,924	12,924
Clerical Assistant IIA	20.1	22.4	22.4	843-1007	258,712	263,193
Student Assistant	2	–	–	(12,916)	–	–
Temporary Help	0.6	–	–	(6,321)	–	–
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist II	1.6	1	1	1808-2179	25,158	26,148
Personnel Management Specialist I	1	2	2	1502-1808	39,020	40,868
Staff Services Tech I - Personnel	0.9	1	1	1234-1482	16,102	16,854
Clerical Assistant IIIA	0.9	1	1	1007-1206	13,077	13,683
Secretary	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIA	1	1	1	843-1007	10,458	10,932
Temporary Help	–	0.6	0.6	Various	7,250	7,250
Logistical Services:						
Director Of Public Safety II	0.2	0.5	0.5	2120-2558	15,348	15,348
Environmental Health&safety Officer	1	1	1	1985-2394	28,728	28,728
Procurement&support Sce Officer III	1.1	1	1	1985-2394	23,820	24,010
Supervising Public Safety Officer II	1	1	1	1800-2169	24,939	26,028
Supervising Public Safety Officer I	3	3	3	1640-1976	71,136	71,136
Public Safety Investigator	–	1	1	1566-1885	21,685	22,620
Public Safety Officer	6.7	9	9	1495-1800	172,766	179,392
Procurement Assistant	2	–	–	1370-1647	–	–
Supervising Procurement Assistant	–	2	2	1370-1647	39,028	39,528
Automotive Mechanic	1.6	2	2	1441-1580	36,864	37,707
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Shipping & Receiving Assistant II	0.6	–	–	1206-1448	–	–
Property Clerk II	1	1	1	1206-1448	15,557	16,286
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,553	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Purchasing Agent	1.6	2	2	1117-1339	30,357	31,487
Shipping & Receiving Assistant I	0.4	1	1	1053-1262	15,012	15,012
Mail Services Supervisor I	0.5	1	1	1053-1262	14,808	15,144
Public Safety Dispatcher, Typing	2.1	2	2	1030-1234	24,720	24,720
Clerical Assistant IIIA	1	1	1	1007-1206	13,734	14,366
Reproduction Processes Assistant	3.8	4	4	1007-1206	55,500	56,052
Stock Clerk	4	3	3	963-1153	41,508	41,508
Mail Clerk	3.4	4	4	921-1102	50,982	51,624
Clerical Assistant IIA	1.2	1.5	1.5	843-1007	16,860	17,490
Telephone Operator	1.2	1.5	1.5	843-1007	15,516	16,218
Student Assistant	1.3	0.3	0.3	(8,375)	2,226	2,226
Supervising Campus Peace Officer IV	0.3	–	–	–	–	–
Temporary Help	1	0.5	0.5	(10,642)	6,042	6,042

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Maintenance Office Administration:				SALARY RANGE		
Chief Of Plant Operation IV	1	1	1	2179-2631	31,572	31,572
Chief Of Plant Operation II	0.5	1	1	1808-2179	21,696	22,728
Drafting Technician I	1	1	1	1223-1468	17,616	17,616
Clerical Assistant IIIB	1	1	1	1030-1234	14,096	14,753
Secretary	1	1	1	1007-1206	14,808	14,808
Senior Account Clerk	1	1	1	1007-1206	13,632	14,260
Stock Clerk	1	1	1	963-1153	13,836	13,836
Student Assistant	13.6	–	–	(87,534)	–	–
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,514	1,514
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	22,248	23,312
Supervising Bldg. Service Engineer	1	1	1	1523-1750	21,000	21,000
Building Service Engineer	9.8	11	11	1448-1663	213,848	216,408
Skilled Labor	–	–	–	1234-1352	–	–
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Plumber	1	1	1	1663-1825	21,900	21,900
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Electrician I	3.7	3	3	1516-1663	59,868	59,868
Plumber I	1.6	2	2	1516-1663	38,148	39,012
Sheet Metal Worker	1	2	2	1516-1663	38,148	39,012
Carpenter I	1	1	1	1448-1588	19,056	19,056
Painter I	4.3	5	5	1448-1588	92,464	94,128
Mason	1	1	1	1448-1588	19,056	19,056
Locksmith I	1	1	1	1448-1588	19,056	19,056
Building Maintenance Worker	4.8	5.1	5.1	1262-1383	84,494	84,565
Skilled Labor	2.1	3.1	3.1	1234-1352	50,153	50,221
Student Assistant	1.2	–	–	(7,397)	–	–
Temporary Help-Plant Operations	–	1.8	1.8	Various	27,259	27,259
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces	1	1	1	1573-1894	22,728	22,728
Automotive Mechanic	–	1	1	1441-1580	17,292	18,108
Irrigation Specialist	1	1	1	1142-1370	16,440	16,440
Pest Control And Spray Specialist	1	1	1	1142-1370	16,074	16,440
Gardening Specialist	1	1	1	1142-1370	16,440	16,440
Automotive Equipment Operator I	2	2	2	1239-1358	32,592	32,592
Groundsworker	11.6	13.5	13.5	1043-1195	187,101	189,790
Student Assistant	–	2	2	3.28	14,840	14,840
Lead Groundsworker	3	3	3	–	49,760	50,612
Temporary Help-Plant Operations	–	0.2	0.2	Various	3,029	3,029
Custodial Services:						
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Supervising Custodian II	1	1	1	1122-1346	16,152	16,152
Supervising Custodian I	5	5	5	1025-1228	73,680	73,680
Warehouse Worker	–	1	1	1007-1206	12,084	12,636
Stock Clerk	1	1	1	963-1153	13,836	13,836
Laborer	2	3	3	1043-1142	39,924	40,512
Lead Custodian	6	6	6	938-1122	80,634	80,784
Custodian	76.9	79.3	79.3	858-1025	948,085	960,291
Window Cleaner	0.5	1	1	–	10,776	10,776
Temporary Help-Plant Operations	–	2.6	2.6	Various	39,374	39,374
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(26,372)	55,480	55,480
Non-Faculty Reclass-Current Year	–	–	–	–	52,826	121,500
Overtime	–	–	–	(37,460)	41,170	41,170
Community Relations:						
Public Affairs Officer III	1	1	1	2746-3320	37,257	39,070
Counselor-12 Month	–	1	1	*	28,584	28,584
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Clerical Assistant IIIB	–	0.5	0.5	1030-1234	6,042	6,318
Clerical Assistant IIIA	0.9	1	1	1007-1206	12,222	12,783
Student Assistant	–	–	–	(51)	–	–
TOTALS, INSTITUTIONAL SUPPORT	364.5	376.5	376.5	$5,013,665	$6,188,783	$6,360,436
Independent Operations:						
Institutional Operations:						
Accountant I	0.2	–	–	1502-1808	–	–
Evening And Night Shift Differential	–	–	–	(1,438)	8,160	8,160
Overtime	–	–	–	(1,202)	6,181	6,181
Temporary Help	52	28.4	28.4	(544,023)	343,186	343,186
Outside Agencies:						
Overtime	–	–	–	(10,252)	–	–
Temporary Help	23	27.5	27.5	(240,530)	332,310	332,310
TOTALS, INDEPENDENTENT OPERATIONS	75.2	55.9	55.9	$800,345	$689,837	$689,837
TOTALS, GENERAL FUND	1960	1914.4	1914.4	$33,640,618	$40,177,057	$41,039,882

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Clerical Assistant II	1	1	1	843-1007	11,136	11,644
Assistant Cashier-Clerk	1	1	1	843-1007	11,600	12,084
Overtime	–	–	–	(320)	435	435
Logistical Services:						
Director Of Public Safety II	0.2	0.5	0.5	2120-2558	15,348	15,348
Superv Staff Sces Tech I,admin Sces	–	1	1	1234-1482	17,248	17,784
Staff Services Tech I - Admin Sces	1	–	–	1234-1482	–	–
Clerical Assistant IV	0.7	1	1	1127-1352	13,576	14,203
Parking Officer	6.7	6.5	6.5	1048-1256	97,968	97,968
Public Safety Dispatcher, Typing	0.8	1	1	1030-1234	12,830	13,424
Evening And Night Shift Differential	–	–	–	(728)	–	–
Overtime	–	–	–	(2,188)	435	435
Supervising Campus Peace Officer IV	0.3	–	–	–	–	–
Physical Plant Operations:						
Groundsworker	1	1	1	1043-1195	14,340	14,340
Student Assistant	0.8	0.8	0.8	(5,428)	5,936	5,936
Temporary Help-Plant Operations	0.2	0.2	0.2	Various	3,029	3,029
TOTALS, PARKING	13.7	14	14	$172,248	$203,881	$206,630
Housing Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	2	2	1434-1726	37,920	38,736
Head Resident I	0.8	1	1	998-1195	14,340	14,340
Student Assistant	3	–	–	(19,047)	–	–
Resident Assistant, Range A	24.6	25	25	(45,888)	57,125	57,125
Temporary Help	0.9	1.6	1.6	(8,991)	19,334	19,334
TOTALS	30.3	29.6	29.6	$102,706	$128,719	$129,535
Financial Operations:						
Clerical Assistant II	0.9	1	1	843-1007	10,772	11,262
Assistant Cashier-Clerk	1	1	1	843-1007	10,476	10,972
Overtime	–	–	–	(7)	–	–
Logistical Services:						
Housing Manager II	0.8	–	–	(29,665)	–	–
Housing Manager I	0.3	1	1	1370-1647	19,764	19,764
Clerical Assistant IIIA	1	1	1	1007-1206	14,101	14,472
Overtime	–	–	–	(91)	–	–
Physical Plant Operations:						
Building Service Engineer	0.8	1	1	1448-1663	17,988	18,840
Maintenance Mechanic	0.2	–	–	1516-1663	–	–
Building Maintenance Worker	1.9	2	2	1262-1383	32,212	32,944
Skilled Labor	0.1	–	–	1234-1352	–	–
Groundsworker	1	1.5	1.5	1043-1195	20,598	20,892
Lead Custodian	1	1	1	938-1122	13,464	13,464
Custodian	10	10	10	858-1025	123,000	123,000
Student Assistant	0.9	–	–	(5,872)	–	–
Evening And Night Shift Differential	–	–	–	(170)	–	–
Overtime	–	0.1	0.1	(4,166)	1,540	1,540
Temporary Help-Plant Operations	–	1.4	1.4	Various	21,201	21,201
TOTALS	19.9	21	21	$233,749	$285,116	$288,351
TOTALS, HOUSING	50.2	50.6	50.6	$336,455	$413,835	$417,886
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	42.1	29.3	29.3	(542,666)	377,970	377,970
Student Assistant	0.3	1	1	(2,204)	7,420	7,420
Extension Instruction:						
Instructional Faculty-Extension	11.6	11	11	(149,456)	141,900	141,900
Clerical Assistant II	1	–	–	843-1007	–	–
Student Assistant	0.1	–	–	(827)	–	–
Music Studio Instructional Faculty	–	–	–	(450)	–	–
Temporary Help	2.7	1	1	(28,189)	12,084	12,084
TOTALS	57.8	42.3	42.3	$732,995	$539,374	$539,374
Libraries:						
Student Assistant	0.2	0.4	0.4	(1,497)	2,968	2,968
Audio-Visual Services:						
Student Assistant	–	0.1	0.1	3.28	742	742
Computing Support:						
Student Assistant	0.5	–	–	(3,173)	–	–
Temporary Help	0.8	0.4	0.4	(8,164)	4,834	4,834
TOTALS	1.5	0.9	0.9	$12,834	$8,544	$8,544
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Coordinator-Exten & Summer Ses-12mo	–	0.6	0.6	*	12,363	12,953
Student Affairs Officer III - 12 Mo	0.9	–	–	1566-1885	–	–

CALIFORNIA STATE UNIVERSITY, SACRAMENTO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant IV	2	2	2	1127-1352	32,204	32,448
Clerical Assistant IIIA	1	1	1	1007-1206	13,028	13,632
Clerical Assistant IIA	0.4	1	1	843-1007	11,478	12,045
Student Assistant	4.4	0.5	0.5	(28,136)	3,710	3,710
Temporary Help	1.9	3.3	3.3	(20,158)	39,877	39,877
Financial Operations:						
Assistant Cashier-Clerk	–	0.4	0.4	843-1007	4,655	4,865
Temporary Help	–	0.1	0.1	Various	1,209	1,209
General Administrative Services:						
Clerical Assistant III	0.2	1	1	1007-1206	12,084	12,636
Temporary Help	–	0.7	0.7	Various	8,459	8,459
Logistical Services:						
Clerical Assistant II	–	1	1	843-1007	10,344	10,812
TOTALS	11.3	12.1	12.1	$125,756	$170,069	$173,304
TOTALS, CONTINUING EDUCATION	70.6	55.3	55.3	$871,585	$717,987	$721,222
TOTALS, CALIFORNIA STATE UNIVERSITY, SACRAMENTO	2094.5	2034.3	2034.3	$35,020,906	$41,512,760	$42,385,620

CALIFORNIA STATE COLLEGE, SAN BERNARDINO

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	7	7	7	$2848-3443	$289,212	$289,212
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	18,102	18,102
Depart. Chair-Assoc. Dean - 12 Mo.	6	6	6	*	181,483	186,618
Coordinator-Evening Session-12 Mo	–	0.5	0.5	*	18,102	18,102
Depart. Chair-Assoc. Dean - AY	–	1.9	1.9	*	28,405	35,435
Division Chairman-AY	–	1.8	1.8	*	26,910	33,570
Coordinator-Elementary Education-AY	–	1	1	*	14,950	18,650
Coordinator-Evening Session-AY	0.9	0.5	0.5	*	9,840	9,840
Coordinator-Secondary Education-AY	–	0.1	0.1	*	1,495	1,865
Coordinator-Teacher Education-AY	–	1.1	1.1	*	16,445	20,515
Administrative Aid	5.5	6	6	1291-1552	108,417	110,974
Senior Secretary	1.4	1	1	1127-1352	16,224	16,224
Secretary B	1.4	1.5	1.5	1030-1234	21,445	22,157
Clerical Assistant IIIA	1	1	1	1007-1206	13,428	14,048
Secretary A	1	1	1	1007-1206	14,048	14,472
Clerical Assistant IIA	0.5	0.7	0.7	843-1007	7,241	7,569
Departmental Secretary IB	0.6	0.8	0.8	–	10,470	10,470
Instructional Faculty:						
Lecturer-AY	30.2	32	32	*	573,773	603,460
Professor - AY	42.7	44.5	44.5	*	1,291,441	1,320,095
Part Time Faculty-AY	20.7	–	–	(323,104)	–	–
Substitute Instructional Faculty	–	0.2	0.2	(601)	3,588	3,588
Associate Professor-AY	50.2	51	51	*	1,181,519	1,213,231
Assistant Professor-AY	47.1	54.7	54.7	*	1,028,573	1,064,769
Graduate Assistant, Range D	11.6	–	–	(36,006)	–	–
Sabbatical Leave Replacement	2.9	3	3	(46,499)	53,820	53,820
Faculty Promotions - Current Year	–	–	–	–	15,692	36,092
Faculty Promotions - Budget Year	–	–	–	–	–	14,136
Technical And Clerical:						
Stage Technician II	0.8	1	1	1468-1767	20,013	20,964
Equipment Technician II	5	5	5	1468-1767	103,656	105,060
Piano Technician II	0.2	0.5	0.5	1468-1767	10,282	10,602
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	18,876	19,764
Stage Technician I	0.3	–	–	1339-1610	–	–
Costume Technician II	0.6	1	1	1339-1610	16,572	17,352
Equipment Technician I	2.8	2.5	2.5	1339-1610	47,217	48,081
Administrative Aid	0.5	1	1	1291-1552	17,382	18,204
Credential Analyst	1	1	1	1291-1552	15,980	16,728
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	17,888	18,024
Slide Curator I	0.5	0.5	0.5	1206-1448	7,926	8,298
Eval_ation Technician I	0.9	1	1	1179-1415	14,808	15,492
Senior Secretary	0.5	–	–	1127-1352	–	–
Athletic Equipment Attendant II	2	2	2	1068-1280	28,968	29,596
Technical Assistant II	1.1	2.2	2.2	1068-1280	28,195	29,489
Secretary B	3.5	4.5	4.5	1030-1234	59,254	61,425
Clerical Assistant IIB	5	3	3	901-1077	36,258	38,208
Clerical Assistant IIA	2	2.2	2.2	843-1007	24,015	24,830
Student Assistant	4.6	–	–	(29,635)	–	–
Departmental Secretary IIB	2.6	4	4	–	56,087	57,716
Departmental Secretary IB	9.4	10.2	10.2	–	129,529	132,949
Temporary Help	3.1	0.5	0.5	(32,073)	6,042	6,042
Instructionally Related Activities:						
Temporary Help	0.1	–	–	(1,431)	–	–
TOTALS, INSTRUCTION	280.2	262.4	262.4	$4,929,617	$5,624,229	$5,836,496

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Clerical Assistant IV	–	1	1	1127-1352	13,524	14,148
Senior Secretary	1	1	1	1127-1352	14,643	15,321
Clerical Assistant IIIA	0.8	–	–	1007-1206	–	–
Clerical Assistant IIA	–	0.2	0.2	843-1007	2,068	2,162
Student Assistant	0.1	–	–	(641)	–	–
Temporary Help	0.4	0.3	0.3	(4,205)	3,626	3,626
Circulation:						
Library Assistant III	2	2	2	1262-1516	36,384	36,384
Library Assistant II	1	1	1	1153-1383	16,410	16,596
Library Assistant I	3.5	4	4	1007-1206	53,445	55,245
Clerical Assistant IIA	2.5	1.4	1.4	843-1007	15,455	16,159
Technical Processing:						
Assistant Director Of The Library	0.3	–	–	2069-2530	–	–
Librarian-12 Month	2.4	2	2	1216-2413	41,796	42,660
Library Assistant II	3.5	3.5	3.5	1153-1383	58,086	58,086
Library Assistant I	1	1.4	1.4	1007-1206	19,200	19,526
Stock Clerk	1	1	1	963-1153	13,377	13,836
Clerical Assistant II	–	–	–	843-1007	–	–
Clerical Assistant IIA	1	1	1	843-1007	11,732	12,084
Student Assistant	1.8	0.2	0.2	(11,296)	1,484	1,484
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Associate Librarian-12 Month	0.2	1	1	–	25,556	26,364
Temporary Help	2.5	3.2	3.2	(26,080)	38,669	38,669
Public Service:						
Library Assistant III	1	1	1	1262-1516	18,192	18,192
Library Assistant II	0.5	0.5	0.5	1153-1383	8,298	8,298
Library Assistant I	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIA	1	1	1	843-1007	11,820	12,084
Student Assistant	2.6	–	–	(16,508)	–	–
Senior Assistant Librarian-12 Mo	2	2	2	–	48,750	49,824
Associate Librarian-12 Month	1.7	2	2	–	45,852	46,920
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	36,204	36,204
Graphic Artist II	1	1	1	1530-1842	20,628	21,606
Equipment Technician II	0.9	1	1	1468-1767	17,823	18,663
Photographer I	1	1	1	1333-1603	16,563	17,337
Technical Assistant II	1	1	1	1068-1280	13,710	14,346
Student Assistant	1.5	0.8	0.8	(9,586)	5,936	5,936
Temporary Help	–	0.5	0.5	Various	6,042	6,042
Television Services:						
Equipment Technician III	0.9	1	1	1610-1939	21,540	22,564
Student Assistant	–	0.5	0.5	3.28	3,710	3,710
Computing Support:						
Data Processing Manager II	0.4	–	–	2571-3107	–	–
Data Processing Manager I	0.6	1	1	2295-2772	33,264	33,264
Instruct. Computing Consultant III	1	–	–	2042-2464	–	–
Programmer II	2	2	2	1694-2042	49,008	49,008
Equipment Technician II	0.5	0.5	0.5	1468-1767	9,551	10,007
Programmer I	0.4	1	1	1422-1710	19,004	19,904
Senior Computer Operator	0.4	1	1	1195-1434	16,013	16,760
Computer Operator	1.5	1	1	1043-1250	12,663	13,254
Data Control Technician	1	1	1	959-1147	12,968	13,564
Data Entry Operator	2	2	2	858-1025	24,600	24,600
Clerical Assistant IIA	0.2	1	1	843-1007	10,732	11,220
Student Assistant	0.3	–	–	(1,702)	–	–
Temporary Help	1.2	–	–	(12,354)	–	–
Student Writing Skills:						
Graduate Assistant, Range D	1.4	–	–	(4,627)	–	–
Temporary Help	0.1	–	–	(524)	–	–
Soda Spring Desert Studies Center:						
Part Time Faculty-12 Month	0.3	–	–	(5,369)	–	–
TOTALS, ACADEMIC SUPPORT	56.6	51	51	$785,536	$884,114	$901,445
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.2	1	1	2497-3017	29,964	31,416
Student Affairs Assistant II- 12 Mo	1	2.1	2.1	1434-1726	39,641	40,538
Clerical Assistant IIA	0.9	1	1	843-1007	10,344	10,812
Departmental Secretary IB	0.9	1	1	–	11,562	12,672
Temporary Help	0.2	–	–	(2,202)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1566-1885	32,016	32,460
Student Affairs Assistant I - 12 Mo	0.4	1	1	1250-1502	16,015	16,824
Student Affairs Assistant I - 10 Mo	0.4	–	–	1250-1502	–	–
Clerical Assistant IIIA	0.3	1	1	1007-1206	13,428	14,048
Clerical Assistant IIA	0.5	1.2	1.2	843-1007	12,921	13,508

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Student Assistant	2.9	3.8	3.8	(18,856)	28,196	28,196
Departmental Secretary IB	0.7	–	–	–	–	–
Temporary Help	4	1.1	1.1	(42,325)	13,292	13,292
Counseling:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	0.8	0.1	0.1	1566-1885	1,879	1,968
Student Affairs Prog Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Officer III - AY	2	2	2	1364-1640	39,360	39,360
Clerical Assistant IIIB	0.3	1	1	1030-1234	14,368	14,808
Clerical Assistant IIA	–	0.3	0.3	843-1007	3,103	3,244
Student Assistant	3.2	–	–	(20,848)	–	–
Departmental Secretary IB	0.7	–	–	–	–	–
Temporary Help	4.2	0.2	0.2	(44,272)	2,417	2,417
Testing:						
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	28,584	28,584
Student Affairs Assistant II- 12 Mo	0.2	1	1	1434-1726	17,208	18,024
Placement:						
Placement Officer-12 Month	1	–	–	*	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	0.9	1	1	1434-1726	20,712	20,712
Student Affairs Assistant I - 12 Mo	0.7	1	1	1250-1502	15,830	16,568
Secretary B	0.8	1	1	1030-1234	13,374	13,992
Clerical Assistant IIB	0.3	–	–	901-1077	–	–
Departmental Secretary IB	1	1	1	–	12,814	13,524
Temporary Help	0.1	0.2	0.2	(1,464)	2,417	2,417
Disabled Students:						
Student Affairs Assistant II- 12 Mo	–	0.3	0.3	1434-1726	5,162	5,407
Clerical Assistant IIA	–	0.3	0.3	843-1007	3,103	3,244
Student Assistant	0.2	0.3	0.3	(1,315)	2,226	2,226
Financial Aid:						
Student Affairs Officer V - 12 Mo	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	2	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	–	1	1	1434-1726	17,208	18,024
Student Affairs Assistant I - 12 Mo	0.8	1	1	1250-1502	15,000	15,708
Clerical Assistant IIIA	–	0.5	0.5	1007-1206	6,042	6,318
Clerical Assistant IIB	1	1	1	901-1077	12,004	12,924
Clerical Assistant IIA	1	1	1	843-1007	10,572	11,052
Student Assistant	0.2	0.5	0.5	(1,147)	3,710	3,710
Health Services:						
Medical Officer II - 12 Mo.	0.9	1	1	3482-4214	50,568	50,568
Medical Officer I - 10 Month	0.6	0.6	0.6	3320-3998	23,988	23,988
Senior Clinical Lab Technologist	–	1	1	1625-1957	19,500	20,424
Pharmacist - 10 Month	–	0.6	0.6	1921-2317	11,526	12,078
Nurse Practitioner - 12 Month	0.9	1	1	1495-1800	21,600	21,600
Registered Nurse I - 12 Month	0.5	0.5	0.5	1274-1530	9,180	9,180
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1250-1502	9,000	9,425
Medical Secretary	0.3	1	1	1127-1352	14,368	15,036
Clerical Assistant IIIB	0.7	–	–	1030-1234	–	–
Clerical Assistant IIB	1	1	1	901-1077	12,360	12,360
Clinical Aid, Range A	–	1	1	769- 917	9,432	9,852
Student Assistant	–	0.6	0.6	3.28	4,452	4,452
Registered Nurse - 10 Month	0.4	0.2	0.2	–	3,060	3,060
Temporary Help	0.2	0.7	0.7	(1,943)	8,459	8,459
Housing Services:						
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,104	22,620
Departmental Secretary IB	1	1	1	–	12,360	12,360
TOTALS, STUDENT SERVICE	45.3	48.2	48.2	$665,202	$862,901	$879,931
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	93,072	93,072
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	1	1	1	2652-3206	36,400	38,174
Counselor-12 Month	0.5	0.5	0.5	*	15,285	16,026
Vocational Instr, Build Prog - 12 Mo	0.7	0.2	0.2	*	4,121	4,318
Administrative Assistant II	–	1	1	1808-2179	21,696	22,728
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	18,792	19,680
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Staff Services Tech I - Budget	1	1.6	1.6	1234-1482	26,669	27,079
Administrative Secretary	3	3	3	1206-1448	52,128	52,128
Public Affairs Assistant I	0.8	1	1	1195-1434	16,504	17,208
Senior Secretary	2	2	2	1127-1352	32,448	32,448
Secretary B	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	0.5	1.2	1.2	1007-1206	14,501	15,163
Student Assistant	0.4	0.2	0.2	(2,705)	1,484	1,484
Departmental Secretary IB	0.2	–	–	–	–	–
Editorial Aid	0.2	–	–	–	–	–
Temporary Help	0.7	–	–	(6,922)	–	–
Financial Operations:						
Accounting Officer I	1	1	1	1894-2284	27,408	27,408
Accountant I	1	1	1	1502-1808	18,592	19,468
Payroll Supervisor I	1	1	1	1297-1559	17,332	18,148

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Account Clerk I	1	1	1	1153-1383	14,808	15,492
Payroll & Personnel Transact Clk II	1	1	1	1097-1315	15,780	15,780
Clerical Assistant IIIA	1.3	1.3	1.3	1007-1206	19,022	19,150
Senior Account Clerk	2.6	3	3	1007-1206	41,923	42,525
Bookkeeping Machine Operator II	0.8	1	1	901-1077	11,304	11,820
Data Entry Operator	0.5	0.5	0.5	858-1025	5,324	5,567
Assistant Cashier-Clerk	1	1	1	843-1007	10,892	11,388
Intermediate Account Clerk	2.5	2.5	2.5	843-1007	28,084	28,811
Departmental Secretary IA	1	1	1	–	12,406	12,979
Temporary Help	0.6	–	–	(6,501)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Assistant III	2	2	2	1537-1850	44,148	44,400
Evaluation Technician II	1	1	1	1291-1552	18,624	18,624
Student Affairs Assistant I - 12 Mo	0.2	1	1	1250-1502	15,000	15,708
Evaluation Technician I	2.9	4	4	1179-1415	60,471	62,637
Clerical Assistant IIIB	–	2.5	2.5	1030-1234	34,764	36,030
Clerical Assistant IIIA	1.9	2.5	2.5	1007-1206	32,918	34,414
Secretary	0.3	1	1	1007-1206	13,732	14,368
Clerical Assistant IIB	2.5	–	–	901-1077	–	–
Clerical Assistant IIA	4.1	4.6	4.6	843-1007	51,369	53,155
Student Assistant	1	–	–	(6,362)	–	–
Departmental Secretary IB	0.7	–	–	–	–	–
Temporary Help	2	0.5	0.5	(20,943)	6,042	6,042
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1894-2284	27,408	27,408
Personnel Management Specialist I	2	2	2	1502-1808	42,250	43,228
Clerical Assistant IIIA	1	1	1	1007-1206	12,930	13,530
Clerical Assistant IIA	1	1.2	1.2	843-1007	12,691	13,266
Temporary Help	0.6	–	–	(5,867)	–	–
Logistical Services:						
Director Of Public Safety I	0.4	1	1	1930-2328	27,829	27,936
Procurement&support Sce Officer II	1	1	1	1808-2179	22,728	23,820
Supervising Public Safety Officer I	2	2	2	1640-1976	46,787	47,424
Public Safety Investigator	0.6	1	1	1566-1885	20,226	21,190
Public Safety Officer	7.1	8	8	1495-1800	152,566	159,046
Procurement Assistant	–	1	1	1370-1647	16,440	17,208
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	17,376	17,376
Purchasing Agent	1	–	–	1117-1339	–	–
Mail Services Supervisor I	1	1	1	1053-1262	14,640	15,144
Clerical Assistant IIIB	0.5	0.5	0.5	1030-1234	7,404	7,404
Public Safety Dispatcher, Typing	0.8	1	1	1030-1234	13,474	14,096
Clerical Assistant IIIA	2	2	2	1007-1206	27,108	27,696
Reproduction Processes Assistant	1	1	1	1007-1206	14,472	14,472
Supervising Telephone Operator	1	1	1	980-1174	14,087	14,087
Stock Clerk	0.8	1	1	963-1153	11,820	12,360
Duplicating Machine Oper II-Offset	1	1	1	921-1102	12,832	13,224
Mail Clerk	–	1	1	921-1102	11,304	11,820
Clerical Assistant IIA	1.4	1	1	843-1007	10,344	10,812
Student Assistant	0.1	–	–	(546)	–	–
Mail Clerk	1	–	–	–	–	–
Supervising Campus Peace Officer II	0.6	–	–	–	–	–
Temporary Help	0.7	–	–	(7,825)	–	–
Maintenance Office Administration:						
Director Of Plant Operation III	0.3	–	–	2510-3033	–	–
Chief Of Plant Operation II	0.5	1	1	1808-2179	26,148	26,148
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIA	0.2	0.3	0.3	843-1007	3,625	3,625
Temporary Help-Plant Operations	0.3	0.2	0.2	(4,573)	3,028	3,028
Utility Plants:						
Chief Engineer I	1	1	1	1663-1912	22,944	22,944
Refrigeration Mechanic	1	1	1	1663-1825	21,900	21,900
Building Service Engineer	5.7	6.5	6.5	1448-1663	128,424	128,832
Building Maintenance Worker	1	1	1	1262-1383	16,596	16,596
Temporary Help-Plant Operations	0.4	–	–	(5,825)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	0.3	–	–	1894-2284	–	–
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Electrician II	1	1	1	1588-1742	20,904	20,904
Plumber II	1	1	1	1588-1742	20,904	20,904
Carpenter II	0.7	1	1	1516-1663	19,956	19,956
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	1	1	1	1516-1663	19,956	19,956
Plumber I	1	1	1	1516-1663	19,956	19,956
Carpenter I	2	2	2	1448-1588	37,536	38,112
Painter I	0.8	1	1	1448-1588	17,648	18,480
Locksmith I	1	1	1	1448-1588	19,056	19,056
Building Maintenance Worker	1	1.2	1.2	1262-1383	19,625	19,766
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Laborer	0.2	–	–	1043-1142	–	–
Student Assistant	1.5	–	–	(9,924)	–	–

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help-Plant Operations	0.9	1.4	1.4	(11,897)	21,202	21,202
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	20,712	20,712
Automotive Mechanic	0.3	1	1	1441-1580	17,496	18,321
Lead Groundsworker	3	3	3	1195-1434	50,984	51,624
Tree Trimmer II	1	1	1	1195-1434	17,208	17,208
Tractor Operator-Laborer	1	1	1	1297-1422	15,808	16,552
Groundsworker	11.7	13.9	13.9	1043-1195	193,055	196,092
Laborer	1.8	2	2	1043-1142	27,408	27,408
Clerical Assistant IIA	0.4	0.7	0.7	843-1007	8,459	8,459
Temporary Help-Plant Operations	–	0.5	0.5	Various	7,572	7,572
Custodial Services:						
Chief,custodial Services II	1	1	1	1228-1475	17,700	17,700
Supervising Custodian I	1	1.1	1.1	1025-1228	15,966	16,022
Lead Custodian	2.8	3	3	938-1122	39,742	40,392
Custodian	25.8	26	26	858-1025	306,078	313,107
Temporary Help-Plant Operations	0.8	–	–	(10,586)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(10,490)	–	–
Evening And Night Shift Differential	–	–	–	(10,423)	17,746	17,746
Non-Faculty Reclass-Current Year	–	–	–	–	23,005	52,912
Overtime	–	–	–	(6,711)	8,984	8,984
Community Relations:						
Public Affairs Officer II	1	1	1	2284-2759	33,108	33,108
Student Affairs Officer IV - AY	0.8	–	–	1717-2069	–	–
Student Affairs Officer III - AY	0.2	1	1	1364-1640	19,680	19,680
Secretary B	1	1	1	1030-1234	13,732	14,368
Clerical Assistant IIB	1	1	1	901-1077	12,924	12,924
Student Assistant	0.8	–	–	(4,999)	–	–
Temporary Help	1	–	–	(10,520)	–	–
TOTALS, INSTITUTIONAL SUPPORT	170.7	173.6	173.6	$2,519,216	$3,001,842	$3,083,533
Independent Operations:						
Institutional Operations:						
Stage Technician I	0.3	–	–	1339-1610	–	–
Technical Assistant II	0.2	–	–	1068-1280	–	–
Accompanist I	0.2	–	–	1021-1223	–	–
Senior Account Clerk	0.8	1	1	1007-1206	13,275	13,889
Data Entry Operator	0.4	0.5	0.5	858-1025	5,324	5,567
Intermediate Account Clerk	0.8	1.5	1.5	843-1007	16,318	17,061
Student Assistant	1.5	1	1	(9,807)	7,420	7,420
Temporary Help	2	–	–	(21,293)	–	–
Outside Agencies:						
Instructional Faculty-12 Month	0.7	–	–	*	–	–
Part Time Faculty-AY	4.3	3	3	(67,487)	47,840	55,240
Student Affairs Assistant I - 12 Mo	0.8	1	1	1250-1502	15,000	15,708
Student Affairs Trainee	–	0.5	0.5	1142-1250	6,852	7,170
Clerical Assistant IIA	0.4	1	1	843-1007	10,344	10,812
Student Assistant	2.3	1	1	(14,794)	7,420	7,420
Graduate Assistant, Range D	0.5	–	–	(1,787)	–	–
Temporary Help	4.4	1	1	(46,237)	12,084	12,084
TOTALS, INDEPENDENT OPERATIONS	19.6	11.5	11.5	$227,320	$141,877	$152,371
TOTALS, GENERAL FUND	572.4	546.7	546.7	$9,126,891	$10,514,963	$10,853,776
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,172	5,406
Logistical Services:						
Parking Officer	1.8	2	2	1048-1256	27,587	28,862
Evening And Night Shift Differential	–	–	–	(552)	–	–
Temporary Help	1	0.5	0.5	(10,409)	6,042	6,042
Physical Plant Operations:						
Groundsworker	1	1	1	1043-1195	14,340	14,340
TOTALS, PARKING	3.8	4	4	$44,107	$53,141	$54,650
Housing Dormitory:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	998-1195	13,604	14,234
Student Assistant	2.5	–	–	(15,768)	–	–
Resident Assistant, Range C	–	6.5	6.5	0-2785AY	18,103	18,103
TOTALS	3.5	7.5	7.5	$27,216	$31,707	$32,337
Financial Operations:						
Clerical Assistant IIIA	0.7	1	1	1007-1206	12,060	12,356
Student Assistant	0.4	0.1	0.1	(2,550)	742	742
Physical Plant Operations:						
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Groundsworker	–	0.5	0.5	1043-1195	6,258	6,552
Custodian	4	4	4	858-1025	49,200	49,200
Student Assistant	2.1	1.7	1.7	(13,413)	12,614	12,614

CALIFORNIA STATE COLLEGE, SAN BERNARDINO—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help-Plant Operations	0.4	–	–	(5,313)	–	–
TOTALS	8.6	8.3	8.3	$90,059	$100,830	$101,420
TOTALS, HOUSING	12.1	15.8	15.8	$117,275	$132,537	$133,757
Continuing Education						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	8	7.1	7.1	(125,542)	91,590	91,590
Extension Instruction:						
Instructional Faculty-Extension	6	11.7	11.7	(93,817)	150,930	150,930
TOTALS	14	18.8	18.8	$219,359	$242,520	$242,520
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Instructional Faculty-12 Month	1.8	2	2	*	41,131	41,700
Public Affairs Assistant II	0.5	1	1	1370-1647	16,824	17,616
Editorial Aid	0.5	–	–	1077-1291	–	–
Clerical Assistant IIIB	1	1	1	1030-1234	12,360	12,360
Clerical Assistant IIIA	1.3	1.3	1.3	1007-1206	18,044	18,263
Clerical Assistant IIA	1.3	–	–	843-1007	–	–
Student Assistant	1.9	–	–	(12,366)	–	–
Overtime	–	–	–	(52)	–	–
Editorial Aid	0.5	–	–	–	–	–
Temporary Help	0.9	–	–	(9,862)	–	–
TOTALS	10.2	5.8	5.8	$119,598	$109,017	$110,597
Campus Innovation:						
Instructional Faculty-Extension	1	–	–	*	–	–
Clerical Assistant III	0.5	–	–	1007-1206	–	–
Student Assistant	0.8	–	–	(5,125)	–	–
TOTALS	2.3	–	–	$25,680	–	–
TOTALS, CONTINUING EDUCATION	26.5	24.6	24.6	$364,637	$351,537	$353,117
TOTALS, CALIFORNIA STATE COLLEGE, SAN BERNARDINO	614.8	591.1	591.1	$9,652,910	$11,052,178	$11,395,300

SAN DIEGO STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of The College	1	1	1	$2986-3611	$43,332	$43,332
Dean Of Instruction	10	10	10	2848-3443	405,041	409,471
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Associate Dean - 12 Mo	–	3.5	3.5	*	126,714	126,714
Depart. Chair-Assoc. Dean - 12 Mo.	30.4	32	32	*	1,050,759	1,060,154
Coordinator-Elementary Educ-12 Mo	1	1	1	*	31,938	32,847
Coordinator-Secondary Educ-12 Month	2	2	2	*	62,854	64,510
Depart. Chair-Assoc. Dean - AY	3	2.9	2.9	*	43,355	54,085
Coordinator-Elementary Education-AY	1	1.2	1.2	*	33,156	34,613
Coordinator-Evening Session-AY	0.5	0.5	0.5	*	8,671	9,325
Coordinator-Secondary Education-AY	0.5	0.5	0.5	*	15,708	15,708
Coordinator-Teacher Education-AY	3.5	3.4	3.4	*	74,455	79,367
Academic Planner-12month	1	1.5	1.5	*	54,306	54,306
Special Asst To President-vice Pres.	1	1	1	1975-2382	28,584	28,584
Administrative Program Specialst II	–	0.5	0.5	1808-2179	13,074	13,074
Administrative Assistant II	0.5	–	–	1808-2179	–	–
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Student Affairs Assistant II- 12 Mo	0.5	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,001	20,712
Administrative Aid	4.5	6	6	1291-1552	105,592	107,944
Evaluation Technician II	0.3	1	1	1291-1552	15,492	16,224
Evaluation Technician I	2.2	2	2	1179-1415	33,960	33,960
Clerical Assistant IV	2.5	2	2	1127-1352	31,980	32,440
Senior Secretary	3.9	4	4	1127-1352	62,196	62,820
Depart Secretary IIA, Stenography	–	1	1	1030-1234	13,324	13,940
Clerical Assistant IIIB	2.9	2	2	1030-1234	27,160	28,418
Clerical Assistant IIIA	2	3	3	1007-1206	41,060	42,276
Secretary A	2.7	3	3	1007-1206	40,677	42,161
Depart Secretary IA, Stenography	–	1	1	942-1127	13,524	13,524
Clerical Assistant IIB	1.8	2	2	901-1077	25,664	25,848
Clerical Assistant IIA	2.4	2.3	2.3	843-1007	24,740	25,864
Departmental Secretary IIB	1	–	–	–	–	–
Departmental Secretary IB	1	–	–	–	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Instructional Faculty:				SALARY RANGE		
Head Coach-12 Month	4	4	4	2497-3017	144,816	144,816
Lecturer-AY	77.4	170.3	170.3	*	3,647,174	3,489,112
Professor - AY	480.9	538.4	538.4	*	16,354,643	16,550,038
Head Coach-AY	1	1	1	2169-2618	28,584	29,964
Part Time Faculty-AY	185.7	–	–	(2,901,791)	–	–
Coach-12 Month	7.3	7.9	7.9	1975-2382	221,167	222,607
Substitute Instructional Faculty	0.6	1.2	1.2	(9,627)	21,528	21,528
Associate Professor-AY	216.9	235.9	235.9	*	5,635,341	5,741,606
Coach-10 Month	0.8	–	–	1717-2069	–	–
Coach-AY	1.8	3	3	1717-2069	65,854	69,098
Coaching Assistant-12 Month	1.1	1	1	1428-1717	17,136	17,940
Assistant Professor-AY	223.5	234	234	*	4,488,755	4,543,391
Coaching Specialist-AY	1.5	6.6	6.6	1364-1640	113,709	117,899
Coaching Assistant-AY	–	0.4	0.4	1245-1495	6,225	6,515
Graduate Assistant	85	–	–	(276,682)	–	–
Sabbatical Leave Replacement	22	22	22	(343,728)	394,680	394,680
Faculty Promotions - Current Year	–	–	–	–	79,933	183,846
Faculty Promotions - Budget Year	–	–	–	–	–	75,734
Technical And Clerical:						
Radiation Safety Officer	1	1	1	1939-2339	28,068	28,068
Administrative Program Specialst II	–	2	2	1808-2179	51,900	52,296
Administrative Assistant II	2	–	–	1808-2179	–	–
Research Technician III	0.7	–	–	1808-2179	–	–
Diving Safety Officer	1	–	–	1694-2042	–	–
Equipment Technician III	10.4	1	1	1610-1939	19,320	20,244
Supervising Equipment Technician III	–	8	8	1610-1939	181,856	183,864
Glassblower	1	1	1	1537-1851	22,212	22,212
Refrigeration Mechanic	0.9	1	1	1663-1825	20,035	20,987
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Research Technician II	0.3	1	1	1502-1808	21,696	21,696
Stage Technician II	3	–	–	1468-1767	–	–
Stage Technician IIA	–	3	3	1468-1767	63,612	63,612
Equipment Technician IIA	24.3	27.5	27.5	1468-1767	570,881	576,206
Piano Technician II	1	1	1	1468-1767	18,444	19,320
Radiation Protection Specialist	0.5	0.5	0.5	1402-1687	8,912	9,332
Slide Curator IIA	0.9	1	1	1383-1663	18,192	19,056
Public Affairs Assistant II	0.5	0.5	0.5	1370-1647	8,944	9,367
Costume Technician II	0.1	–	–	1339-1610	–	–
Equipment Technician IA	25.8	27.8	27.8	1339-1610	504,717	514,989
Supervising Equipment Technician I	–	1	1	1339-1610	19,028	19,320
Supervising Clerk II	1.1	1	1	1321-1588	19,056	19,056
Administrative Aid	3.8	5	5	1291-1552	89,374	90,951
Personnel Assistant	1.9	2	2	1250-1502	31,196	32,660
Junior Staff Analyst	2.8	3	3	1250-1502	47,443	49,663
Costume Technician I	0.9	1	1	1223-1468	17,616	17,616
Slide Curator I	0.2	–	–	1206-1448	–	–
Evaluation Technician I	1.1	1	1	1179-1415	16,163	16,917
Supervising Clerical Assistant IV	–	4	4	1127-1352	64,286	64,896
Superv Departmental Secretary III	–	2	2	1127-1352	32,448	32,448
Clerical Assistant IV	8.1	6.5	6.5	1127-1352	98,553	101,468
Senior Secretary	1	1	1	1127-1352	13,524	14,148
Graphics Specialist II	4.6	5	5	1127-1352	78,540	79,429
Editorial Aid	1	1	1	1077-1291	15,492	15,492
Superv Athletic Equip Attendant. II	–	2	2	1068-1280	30,720	30,720
Athletic Equipment Attendant II	2	–	–	1068-1280	–	–
Technical Assistant IIA	9.5	10.5	10.5	1068-1280	154,000	156,810
Depart Secretary IIA, Stenography	0.2	32	32	1030-1234	464,313	468,899
Clerical Assistant IIIB	2	4	4	1030-1234	55,341	56,264
Graphics Specialist I	1.8	2	2	1030-1234	27,060	28,314
Accompanist I	–	1	1	1021-1223	12,865	13,457
Accompanist IA	–	–	–	1021-1223	–	–
Depart Secretary IIA	–	5.5	5.5	1007-1206	76,943	77,760
Clerical Assistant IIIA	12.4	10	10	1007-1206	131,178	136,843
Power Keyboard Operator	–	3	3	985-1179	42,444	42,444
Power Keyboard Operator	4	2	2	985-1179	23,640	24,720
Depart Secretary IA, Stenography	0.2	11	11	942-1127	147,116	147,600
Depart Secretary IA, Dictating	–	1	1	942-1127	13,524	13,524
Athletic Equipment Attendant I	3	–	–	933-1117	–	–
Athletic Equipment Attendant IA	–	3	3	933-1117	40,163	40,212
Technical Assistant IA	1.9	3.2	3.2	933-1117	39,272	40,720
Depart Secretary IA	–	4	4	921-1102	51,034	52,167
Duplicating Machine Oper II-Offset	0.5	0.5	0.5	921-1102	6,612	6,612
Mail Clerk	0.9	1	1	921-1102	13,224	13,224
Clerical Assistant IIB	9.5	10.5	10.5	901-1077	127,072	130,813
Clerical Assistant IIA	8.3	9.3	9.3	843-1007	104,008	107,068
Student Assistant	23.8	28.6	28.6	(152,771)	212,212	212,212
Departmental Secretary III	2	–	–	–	–	–
Departmental Secretary IIA	35.1	1	1	–	14,808	14,808
Departmental Secretary IIB	3	1	1	–	10,885	11,130
Departmental Secretary IA	16.4	0.5	0.5	–	5,752	5,912
Departmental Secretary IB	1.1	–	–	–	–	–
Temporary Help	8.4	2.2	2.2	(88,290)	26,584	26,584
TOTALS, INSTRUCTION	1641	1578.1	1578.1	$31,947,865	$37,643,190	$38,139,175

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978-79	Authorized 1979-80	Proposed 1980-81	EXPENDITURES Actual 1978-79	Estimated 1979-80	Proposed 1980-81
Campus Community Service-E.T.V.:				SALARY RANGE		
Temporary Help	–	16	16	Various	193,344	193,344
TOTALS, CAMPUS COMMUNITY SERVICE-E.T.V.	–	16	16	–	$193,344	$193,344
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Librarian-12 Month	–	2	2	1216-2413	40,930	42,874
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant IIA	0.5	0.5	0.5	843-1007	5,568	5,822
Student Assistant	1.4	–	–	(8,736)	–	–
Librarian - 12 Month	0.6	–	–	–	–	–
Circulation:						
Librarian-12 Month	–	13.2	13.2	1216-2413	219,229	229,230
Administrative Assistant II	1	–	–	1808-2179	–	–
Administrative Program Specialst I	–	1	1	1502-1808	21,204	21,696
Administrative Assistant I	1.7	1	1	1502-1808	18,592	19,468
Library Assistant III	2	2	2	1262-1516	36,384	36,384
Data Processing Supervisor I	1	1	1	1223-1468	17,616	17,616
Supervising Library Assistant II	–	2	2	1153-1383	32,330	33,068
Library Assistant II	6.3	5.1	5.1	1153-1383	81,635	83,330
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Library Assistant I	2.3	2.8	2.8	1007-1206	35,251	36,884
Depart Secretary I , Stenography	–	1	1	942-1127	13,131	13,237
Clerical Assistant IIB	–	1	1	901-1077	12,454	12,924
Data Entry Operator	2	2	2	858-1025	24,600	24,600
Clerical Assistant IIA	7.3	7	7	843-1007	75,332	78,686
Student Assistant	29.8	1.4	1.4	(191,568)	10,388	10,388
Departmental Secretary IB	1	–	–	–	–	–
Temporary Help	–	10.6	10.6	Various	128,090	128,090
Technical Processing:						
Librarian-12 Month	–	12.8	12.8	1216-2413	270,078	273,702
Library Assistant III	3.4	3.8	3.8	1262-1516	65,644	66,376
Student Affairs Assistant I - 12 Mo	1.5	2	2	1250-1502	31,062	32,514
Supervising Library Assistant II	–	0.7	0.7	1153-1383	12,261	12,447
Library Assistant II	7.6	9.9	9.9	1153-1383	150,557	155,024
Clerical Assistant IIIA	1	2	2	1007-1206	25,461	26,631
Library Assistant I	2.7	2.5	2.5	1007-1206	32,956	33,809
Depart Secretary IA, Stenography	–	1	1	942-1127	13,524	13,524
Data Entry Operator	0.5	0.5	0.5	858-1025	5,265	5,505
Book Repairer	–	0.1	0.1	854-1021	1,048	1,096
Clerical Assistant IIA	2.8	2.1	2.1	843-1007	23,575	24,097
Student Assistant	8.1	0.2	0.2	(51,792)	1,484	1,484
Departmental Secretary IB	1	–	–	–	–	–
Senior Assistant Librarian-12 Mo	1.8	–	–	–	–	–
Librarian - 12 Month	7.4	–	–	–	–	–
Temporary Help	0.2	0.6	0.6	(2,503)	7,855	7,855
Public Service:						
Librarian-12 Month	15.6	26	26	1216-2413	560,254	570,343
Administrative Assistant I	0.5	0.5	0.5	1502-1808	10,001	10,479
Library Assistant III	4.2	4.8	4.8	1262-1516	85,936	86,412
Supervising Library Assistant II	–	3	3	1153-1383	46,848	49,044
Library Assistant II	4.9	2	2	1153-1383	32,212	32,944
Library Assistant I	4.2	4.7	4.7	1007-1206	63,779	65,137
Data Entry Operator	–	1	1	858-1025	10,530	11,010
Clerical Assistant IIA	4.7	5.3	5.3	843-1007	60,432	61,598
Student Assistant	14.3	11.5	11.5	(92,061)	85,330	85,330
Assistant Librarian-12 Month	0.9	–	–	–	–	–
Senior Assistant Librarian-12 Mo	2.5	–	–	–	–	–
Associate Librarian-12 Month	1.9	–	–	–	–	–
Temporary Help	5.7	–	–	(59,824)	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	–	1	1	*	36,204	36,204
Student Affairs Assistant IV	0.7	–	–	1867-2252	–	–
Administrative Assistant II	1.3	1	1	1808-2179	26,148	26,148
Equipment Technician III	1	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Assistant Professor-12 Month	2	2	2	*	49,188	50,172
Supervising Photographer II	–	1	1	1530-1842	22,104	22,104
Photographer II	1	–	–	1530-1842	–	–
Graphic Artist II	1	1	1	1530-1842	22,104	22,104
Assistant Administrative Analyst	0.8	1	1	1502-1808	19,860	20,286
Administrative Assistant I	0.3	1	1	1502-1808	18,024	18,876
Equipment Technician II	1	1	1	1468-1767	21,204	21,204
Assistant Professor-AY	–	0.2	0.2	*	2,990	3,730
Equipment Technician I	2.2	7.2	7.2	1339-1610	131,358	132,402
Photographer I	2	2	2	1333-1603	38,472	38,472
Graphic Artist I	2	2	2	1333-1603	38,472	38,472
Supervising Clerk II	1	1	1	1321-1588	19,056	19,056

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	2	1	1	1127-1352	16,224	16,224
Technical Assistant II	2	2	2	1068-1280	29,070	29,706
Clerical Assistant IIIA	2	1.8	1.8	1007-1206	22,891	23,945
Technical Assistant I	1.2	0.4	0.4	933-1117	4,739	4,956
Clerical Assistant IIA	–	1	1	843-1007	10,344	10,812
Student Assistant	5.7	–	–	(36,309)	–	–
Temporary Help	1	–	–	(10,048)	–	–
Television Services:						
ETV Station Manager, San Diego	–	1	1	2497-3017	29,964	31,416
Chief Broadcast Engineer, San Diego	1	1	1	2452-2963	34,186	35,556
ETV Program Director, San Diego	1	1	1	2382-2878	34,536	34,536
Instructional Faculty - AY	–	1	1	*	17,940	18,650
Television Engineer	–	2	2	2032-2452	48,768	51,120
Administrative Program Specialst II	–	1	1	1808-2179	23,456	24,580
Administrative Assistant II	1	–	–	1808-2179	–	–
Equipment Technician III	2.6	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	2	2	1610-1939	43,050	43,993
Equipment Technician II	2.2	1.5	1.5	1468-1767	28,311	30,230
Equipment Technician I	0.3	1	1	1339-1610	19,320	19,320
Accounting Technician III	1	1	1	1234-1482	17,784	17,784
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Clerical Assistant IIIA	1.7	2	2	1007-1206	26,811	27,549
Data Control Technician	1	1	1	959-1147	12,484	13,066
Clerical Assistant IIB	–	1	1	901-1077	11,433	12,096
Clerical Assistant IIA	1.2	0.5	0.5	843-1007	5,172	5,406
Student Assistant	5.5	5	5	(35,159)	37,100	37,100
Temporary Help	5.9	–	–	(61,248)	–	–
Computing Support:						
Manager, Data Processing Services	1	1	1	2295-2772	33,264	33,264
Supervising Programmer	–	1	1	2042-2464	24,504	25,680
Associate Administrative Analyst	2	–	–	1808-2179	–	–
Administrative Program Specialst II	–	2	2	1808-2179	51,013	52,197
Programmer II	1.4	2	2	1694-2042	40,656	42,600
Data Processing Supervisor II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	1	1	1	1468-1767	18,736	19,628
Programmer I	3.6	5	5	1422-1710	86,894	90,994
Data Processing Supervisor I	1.3	2	2	1223-1468	29,865	31,251
Senior Computer Operator	0.3	1	1	1195-1434	15,952	16,696
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,684	15,809
Clerical Assistant IV	1.3	1	1	1127-1352	15,036	15,736
Senior Data Control Technician	2	–	–	1097-1315	–	–
Superv Sr Data Control Technician	–	2	2	1097-1315	31,501	31,560
Computer Operator	5.4	6.5	6.5	1043-1250	87,898	90,829
Clerical Assistant IIIB	0.7	-	–	1030-1234	–	–
Data Control Technician	2	2	2	959-1147	26,879	27,478
Data Entry Operator	4.1	5	5	858-1025	57,200	58,682
Student Assistant	3.1	–	–	(19,604)	–	–
Supervising Programmer	1.2	–	–	–	–	–
Temporary Help	2.6	–	–	(27,564)	–	–
Nursery School:						
Lecturer-AY	0.1	1.2	1.2	*	17,940	22,380
Off-Campus Centers:						
Dean Of Instruction	1	1	1	2848-3443	41,316	41,316
Instructional Faculty-12 Month	0.9	1	1	*	32,686	34,270
Lecturer-AY	3	6.7	6.7	*	119,732	128,073
Instructional Faculty - AY	13.3	15.5	15.5	*	348,136	354,279
Part Time Faculty-AY	4.1	–	–	(64,425)	–	–
Librarian-12 Month	0.8	1	1	1216-2413	16,728	17,520
Substitute Instructional Faculty	–	–	–	(170)	–	–
Administrative Assistant II	0.4	1	1	1808-2179	24,925	25,455
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	0.8	–	–	1434-1726	–	–
Maintenance Mechanic	1	1	1	1516-1663	19,656	19,956
Accounting Technician III	0.8	1	1	1234-1482	15,553	16,287
Evaluation Technician I	1	1	1	1179-1415	15,980	16,728
Gardener	1	1	1	1142-1370	16,196	16,440
Clerical Assistant IV	0.7	1	1	1127-1352	13,524	14,148
Clerical Assistant IIIA	1.4	2	2	1007-1206	27,243	27,946
Secretary	0.8	1	1	1007-1206	12,130	12,685
Library Assistant I	0.8	1	1	1007-1206	12,979	13,581
Lead Custodian	1	1	1	938-1122	13,464	13,464
Clerical Assistant IIB	1.7	2	2	901-1077	21,384	22,356
Custodian	1.8	2	2	858-1025	22,521	23,547
Student Assistant	2	–	–	(13,135)	–	–
Graduate Assistant	0.1	–	–	(451)	–	–
Assistant Librarian-12 Month	0.1	–	–	–	–	–
Temporary Help	1.4	–	–	(14,405)	–	–
Joint Doctoral Program:						
Instructional Faculty-12 Month	3.4	4	4	*	129,396	129,888
Instructional Faculty - AY	2.1	5.2	5.2	*	107,535	118,032
Equipment Technician I	0.7	1	1	1339-1610	17,418	18,237
Clerical Assistant IIIB	1	1	1	1030-1234	13,124	13,732

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant IIB	–	1	1	901-1077	11,181	11,691
Clerical Assistant IIA	1.9	1	1	843-1007	12,084	12,084
Student Assistant	2.4	1	1	(15,638)	7,420	7,420
Graduate Assistant	15.4	–	–	(50,240)	–	–
Temporary Help	–	2	2	Various	24,168	24,168
Master Of Social Work:						
Dean Of Instruction	1	1	1	2848-3443	41,316	41,316
Instructional Faculty-12 Month	2	2	2	*	56,808	57,792
Lecturer-AY	8.8	10.4	10.4	*	199,032	204,092
Instructional Faculty - AY	14.1	18	18	*	454,743	464,433
Part Time Faculty-AY	0.9	–	–	(14,039)	–	–
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Clerical Assistant IV	0.5	1	1	1127-1352	13,524	14,148
Depart Secretary II , Stenography	–	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIB	–	1	1	1030-1234	14,588	14,808
Clerical Assistant IIIA	2	1	1	1007-1206	14,472	14,472
Clerical Assistant IIB	–	0.6	0.6	901-1077	7,082	7,543
Clerical Assistant IIA	2.2	2.1	2.1	843-1007	21,730	22,713
Student Assistant	1.8	–	–	(11,319)	–	–
Departmental Secretary IIB	1	–	–	–	–	–
Temporary Help	0.9	–	–	(9,449)	–	–
TOTALS, ACADEMIC SUPPORT	352	339.4	339.4	$4,794,446	$6,016,769	$6,164,605
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	0.8	–	–	2497-3017	–	–
Student Affairs Officer IV - 12 Mo	2.8	1	1	1975-2382	28,584	28,584
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	25,828	27,068
Student Affairs Officer III - 12 Mo	1.1	2	2	1566-1885	45,240	45,240
Administrative Assistant I	0.8	–	–	1502-1808	–	–
Student Affairs Assistant II- 12 Mo	0.6	2	2	1434-1726	34,416	36,048
Student Affairs Officer III - AY	–	1.6	1.6	1364-1640	26,189	27,417
Student Affairs Assistant I - 12 Mo	1	–	–	1250-1502	–	–
Junior Staff Analyst	0.1	1	1	1250-1502	15,000	15,708
Student Affairs Trainee	0.2	–	–	1142-1250	–	–
Clerical Assistant IIIA	0.7	–	–	1007-1206	–	–
Clerical Assistant IIB	–	0.6	0.6	901-1077	7,202	7,754
Clerical Assistant IIA	0.9	1	1	843-1007	13,942	14,472
Student Assistant	1.4	0.2	0.2	(8,742)	1,484	1,484
Temporary Help	0.5	–	–	(5,108)	–	–
Supplementary Educational Serv.-Eop:						
Administrative Program Specialst II	–	1	1	1808-2179	23,922	24,438
Administrative Assistant II	0.8	1	1	1808-2179	21,696	22,728
Student Affairs Officer III - 12 Mo	2	3.5	3.5	1566-1885	65,772	68,880
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	21,424	22,448
Administrative Assistant I	–	1	1	1502-1808	18,024	18,876
Student Affairs Assistant II- 12 Mo	2.5	1.5	1.5	1434-1726	29,316	29,724
Programmer I	0.7	–	–	1422-1710	–	–
Student Affairs Assistant I - 12 Mo	1.2	–	–	1250-1502	–	–
Depart Secretary IA, Stenography	–	1	1	942-1127	13,524	13,524
Clerical Assistant IIB	–	1	1	901-1077	12,924	12,924
Clerical Assistant IIA	4.8	5.3	5.3	843-1007	56,802	59,109
Student Assistant	20	8.4	8.4	(128,600)	62,328	62,328
Departmental Secretary IB	1	–	–	–	–	–
Temporary Help	0.6	2.5	2.5	(6,605)	30,210	30,210
Counseling:						
Professor - 12 Mo	3	–	–	*	–	–
Academic Specialist-Professor-12 Mo	–	3	3	*	108,612	108,612
Student Affairs Officer V - 12 Mo	2.2	3	3	2497-3017	106,678	108,334
Professor - AY	5	4	4	*	125,180	125,664
Academic Specialist-Professor-AY	–	1	1	*	31,416	31,416
Student Affairs Officer V - AY	5.1	4	4	2169-2618	121,402	125,180
Associate Professor-12 Month	1.1	–	–	*	–	–
Academic Specialist-Assoc Prof-12 Mo	–	1.5	1.5	*	42,767	42,876
Student Affairs Officer IV - 12 Mo	1.7	–	–	1975-2382	–	–
Administrative Assistant II	0.7	1	1	1808-2179	21,696	22,728
Student Affairs Officer IV - AY	1.2	1	1	1717-2069	22,448	23,520
Assistant Professor-12 Month	0.3	–	–	*	–	–
Student Affairs Officer III - 12 Mo	1.8	1	1	1566-1885	18,792	19,680
Superv Stdnt Affairs Off III-12 Mo.	–	0.6	0.6	1566-1885	13,572	13,572
Student Affairs Assistant II- 12 Mo	0.2	1	1	1434-1726	20,633	20,712
Assistant Professor-AY	–	1	1	*	17,940	18,650
Student Affairs Officer III - AY	–	3	3	1364-1640	49,104	51,408
Depart Secretary IIA	–	1	1	1007-1206	14,472	14,472
Depart Secretary IA	–	1.5	1.5	921-1102	19,358	19,640
Clerical Assistant IIB	3	2.8	2.8	901-1077	35,451	36,187
Student Assistant	0.4	0.7	0.7	(2,396)	5,194	5,194
Departmental Secretary IIA	1	–	–	–	–	–
Departmental Secretary IA	1.5	–	–	–	–	–
Temporary Help	1.2	–	–	(12,193)	–	–

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Testing:				SALARY RANGE		
Test Officer - 12 Mo	0.2	1	1	*	22,620	22,620
Test Officer - AY	1.5	1.5	1.5	*	42,128	42,640
Student Affairs Officer IV - 12 Mo	0.8	–	–	1975-2382	–	–
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1434-1726	29,969	30,653
Supervising Clerical Assistant IV	–	1	1	1127-1352	13,940	14,588
Clerical Assistant IVa	0.7	–	–	1127-1352	–	–
Clerical Assistant IIIA	0.3	0.9	0.9	1007-1206	10,876	11,372
Clerical Assistant IIA	0.7	–	–	843-1007	–	–
Student Assistant	0.5	0.5	0.5	(2,941)	3,710	3,710
Temporary Help	0.2	–	–	(2,057)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	3	2	2	1975-2382	54,412	55,652
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	25,828	27,068
Student Affairs Officer III - 12 Mo	2.9	3.1	3.1	1566-1885	66,324	68,222
Student Affairs Assistant II- 12 Mo	3.4	5	5	1434-1726	95,146	98,670
Supervising Clerical Assistant IV	–	2	2	1127-1352	29,504	30,372
Clerical Assistant IV	2.6	2	2	1127-1352	27,892	29,184
Clerical Assistant IIIB	–	1	1	1030-1234	13,940	14,588
Clerical Assistant IIIA	3.3	2	2	1007-1206	27,235	28,104
Clerical Assistant IIA	0.6	–	–	843-1007	–	–
Student Assistant	0.9	0.8	0.8	(5,707)	5,936	5,936
Temporary Help	0.8	0.2	0.2	(8,409)	2,417	2,417
Disabled Students:						
Student Affairs Officer III - 12 Mo	0.8	–	–	1566-1885	–	–
Student Affairs Assistant II- 12 Mo	0.3	1	1	1434-1726	20,475	20,712
Clerical Assistant IIIA	0.9	1	1	1007-1206	12,084	12,636
Student Assistant	1.2	1	1	(7,871)	7,420	7,420
Temporary Help	–	–	–	(216)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	2	1	1	1975-2382	23,700	24,828
Student Affairs Prog Off IV -12 Mo.	–	2	2	1975-2382	55,434	56,950
Student Affairs Officer III - 12 Mo	2	2	2	1566-1885	45,240	45,240
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	17,208	18,024
Programmer I	2	2	2	1422-1710	41,040	41,040
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	18,024	18,024
Personnel Tech, Financial Aid	1	5	5	1179-1415	73,572	76,212
Supervising Clerical Assistant IV	–	1	1	1127-1352	14,698	15,378
Clerical Assistant IV	5	4	4	1127-1352	60,502	63,342
Clerical Assistant IIIA	2	2.5	2.5	1007-1206	30,958	32,382
Clerical Assistant IIB	–	1	1	901-1077	11,754	12,924
Data Entry Operator	1.5	–	–	858-1025	–	–
Clerical Assistant IIA	3.4	2	2	843-1007	23,508	24,168
Student Assistant	0.7	1.4	1.4	(4,204)	10,388	10,388
Temporary Help	1.8	0.1	0.1	(19,272)	1,208	1,208
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	1	–	–	3482-4214	–	–
Medical Officer II,prog Sces-12 Mo.	–	1	1	3482-4214	50,568	50,568
Medical Officer I - 10 Month	8.8	12.9	12.9	3320-3998	484,484	494,934
Pharmacist - 12 Month	0.8	1	1	1921-2317	23,972	25,126
Administrative Assistant II	1	1	1	1808-2179	23,915	25,059
Registered Nurse IV - 12 Month	1	1	1	1640-1976	23,712	23,712
Senior Clinical Lab Technologist	1	1	1	1625-1957	19,500	20,424
Superv Sr Clinical Lab Technologist	–	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	0.8	1.1	1.1	1921-2317	25,091	25,183
Clinical Laboratory Technologist	3.4	3.4	3.4	1552-1783	71,638	71,988
Health Services Assistant	1	1	1	1402-1687	18,736	19,628
Registered Nurse II - 12 Month	1	1	1	1364-1640	18,366	19,236
Physical Therapist I	0.8	1	1	1358-1633	16,936	17,734
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	5	6.6	6.6	1495-1800	110,460	112,716
X-Ray Technician	1.5	2	2	1179-1415	32,544	32,874
Registered Nurse I - 10 Month	5.4	6.5	6.5	1274-1530	99,450	99,450
Clerical Assistant IIIB	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIB	–	1.3	1.3	901-1077	16,468	16,801
Clerical Assistant IIA	7.9	7.7	7.7	843-1007	90,061	91,190
Clinical Aid, Range A	–	5.8	5.8	769- 917	54,706	57,142
Student Assistant	0.7	2.7	2.7	(4,798)	20,034	20,034
Temporary Help	3.4	0.1	0.1	(35,854)	1,208	1,208
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Clerical Assistant IV	–	1	1	1127-1352	13,524	14,148
Clerical Assistant IIA	0.5	0.5	0.5	843-1007	5,778	6,042
Student Assistant	1.1	0.4	0.4	(6,997)	2,968	2,968
TOTALS, STUDENT SERVICE	175.5	190.2	190.2	$2,895,082	$3,684,975	$3,765,578
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	54,876	54,876
Vice President	1	1	1	3206-3878	46,536	46,536
Vice President, Business Affairs	1	1	1	3206-3878	46,536	46,536
Executive Dean	–	1	1	2848-3443	34,176	35,832

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978-79	Authorized 1979-80	Proposed 1980-81	EXPENDITURES Actual 1978-79	Estimated 1979-80	Proposed 1980-81
				SALARY RANGE		
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Public Affairs Officer III	1	–	–	2746-3320	–	–
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Business Manager II	1	–	–	2631-3180	–	–
Counselor-12 Month	–	1	1	*	20,604	21,588
Vocational Instr, Build Prog - 12 Mo	1	1	1	*	36,204	36,204
Executive Assistant To The President	1	1	1	2497-3017	32,559	34,137
Senior Administrative Analyst	1	–	–	2179-2631	–	–
Administrative Program Specialst III	–	1	1	2179-2631	31,330	31,572
Counselor-AY	–	1	1	*	14,950	18,650
Instructional Faculty - AY	0.4	–	–	*	–	–
Associate Professor-12 Month	–	0.5	0.5	*	10,302	10,794
Associate Administrative Analyst	1	–	–	1808-2179	–	–
Administrative Program Specialst II	–	1	1	1808-2179	26,148	26,148
Administrative Program Specialst I	–	3	3	1502-1808	63,472	64,432
Administrative Assistant I	3	–	–	1502-1808	–	–
Student Affairs Assistant II- 12 Mo	0.5	–	–	1434-1726	–	–
Administrative Secretary	0.7	1	1	1206-1448	15,504	16,348
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Senior Secretary	1.3	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIB	1.7	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	1	1	1	1007-1206	12,268	12,832
Secretary	0.7	1	1	1007-1206	12,830	13,424
Student Assistant	0.5	–	–	(2,981)	–	–
Temporary Help	2.5	–	–	(26,289)	–	–
Financial Operations:						
Accounting Officer II	0.5	1	1	2080-2510	27,540	28,134
Accountant II	1.7	1	1	1808-2179	21,696	22,728
Accountant Specialist II	–	1	1	1808-2179	26,148	26,148
Associate Budget Analyst	1	1	1	1808-2179	24,580	25,752
Programmer II	0.7	1	1	1694-2042	20,328	21,300
Accountant I	0.3	–	–	1502-1808	–	–
Payroll Supervisor II	1	1	1	1502-1808	20,958	21,696
Assistant Budget Analyst	0.7	–	–	1502-1808	–	–
Supervising Clerk II	1	1	1	1321-1588	19,056	19,056
Supervising Account Clerk II	1	3	3	1321-1588	51,764	53,300
Superv Payrll&Personnel Trans Clk III	–	1	1	1256-1509	18,108	18,108
Payroll & Personnel Transact Clk III	2.8	2	2	1256-1509	35,208	36,012
Junior Staff Analyst	0.6	1.4	1.4	1250-1502	21,478	22,489
Accounting Technician III	2	3	3	1234-1482	45,596	47,712
Supervising Account Clerk I	0.7	–	–	1153-1383	–	–
Supervising Clerical Assistant IV	–	4	4	1127-1352	63,537	64,225
Clerical Assistant IV	7.8	5	5	1127-1352	77,120	79,087
Payroll & Personnel Transact Clk II	4.9	5	5	1097-1315	74,776	76,033
Administrative Trainee	0.1	–	–	1142-1250	–	–
Clerical Assistant IIIA	4.7	6.4	6.4	1007-1206	85,918	89,202
Senior Cashier Clerk	2	2	2	1007-1206	26,366	27,586
Accounting Technician II	1.4	1.4	1.4	1007-1206	18,225	18,949
Senior Data Entry Operator	0.7	1	1	980-1174	13,264	13,880
Payroll & Personnel Transact Clk I	1	1	1	917-1097	11,895	12,438
Data Entry Operator	1.3	1	1	858-1025	11,634	12,165
Clerical Assistant IIA	11.2	9	9	843-1007	100,906	103,290
Assistant Cashier-Clerk	1	1	1	843-1007	11,262	11,776
Student Assistant	7.8	–	–	(49,908)	–	–
Temporary Help	2.7	–	–	(28,735)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	32,813	34,403
Senior Administrative Analyst	0.9	1	1	2179-2631	26,253	27,518
Educational Research Proj Consultant	1	1	1	1894-2284	27,408	27,408
Student Affairs Assistant IV	1.7	2	2	1867-2252	47,004	49,260
Associate Administrative Analyst	2	1	1	1808-2179	21,696	22,728
Administrative Program Specialst II	–	1	1	1808-2179	26,148	26,148
Student Affairs Assistant III	0.3	2	2	1537-1850	40,644	41,520
Administrative Assistant I	0.7	–	–	1502-1808	–	–
Student Affairs Assistant II- 12 Mo	1.5	2	2	1434-1726	36,232	37,946
Administrative Aid	–	0.5	0.5	1291-1552	7,746	8,112
Credential Analyst	1	1.4	1.4	1291-1552	21,689	22,714
Supervising Credential Analyst	–	1	1	1291-1552	18,624	18,624
Evaluation Technician II	4.7	7	7	1291-1552	128,408	130,368
Evaluation Technician I	10.4	16.8	16.8	1179-1415	251,829	263,619
Supervising Clerk I	1.2	2	2	1153-1383	29,157	30,510
Supervising Clerical Assistant IV	–	5	5	1127-1352	76,455	79,151
Clerical Assistant IV	5.9	4	4	1127-1352	58,450	60,799
Senior Data Control Technician	0.6	–	–	1097-1315	–	–
Clerical Assistant IIIB	1	1	1	1030-1234	14,588	14,808
Graphics Specialist I	1	1	1	1030-1234	14,368	14,808
Clerical Assistant IIIA	30.8	38.2	38.2	1007-1206	491,685	513,206
Data Control Technician	0.6	2	2	959-1147	24,710	25,848
Clerical Assistant IIB	3	3	3	901-1077	36,456	37,973
Clerical Assistant IIA	22.2	14.4	14.4	843-1007	158,889	165,608
Student Assistant	3.2	2.3	2.3	(20,820)	17,066	17,066

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Employee Personnel And Records:				SALARY RANGE		
Personnel Officer III	1	1	1	2284-2759	33,108	33,108
Personnel Management Specialist II	1.7	3	3	1808-2179	71,335	74,628
Personnel Management Specialist I	1.7	–	–	1502-1808	–	–
Personnel Assistant	0.7	1	1	1250-1502	18,024	18,024
Staff Services Tech I - Personnel	0.7	1	1	1234-1482	17,784	17,784
Clerical Assistant IV	2	1	1	1127-1352	15,553	16,224
Clerical Assistant IIIA	1.8	1	1	1007-1206	12,084	12,636
Clerical Assistant IIA	1.6	1.3	1.3	843-1007	14,330	14,569
Student Assistant	3.2	–	–	(20,819)	–	–
Temporary Help	1.8	–	–	(19,290)	–	–
Logistical Services:						
Business Manager I	1	1	1	2510-3033	36,396	36,396
Director Of Public Safety III	0.5	–	–	2328-2812	–	–
Procurement&support Sce Officer II	0.7	–	–	1808-2179	–	–
Supervising Public Safety Officer II	–	0.5	0.5	1800-2169	10,800	11,310
Supervising Public Safety Officer I	3.7	4	4	1640-1976	92,154	94,302
Public Safety Investigator	–	1	1	1566-1885	18,792	19,680
Auto And Equipment Garage Supervisor	1	1	1	1580-1816	21,300	21,792
Procurement&support Sce Officer I	0.3	1	1	1502-1808	21,696	21,696
Administrative Program Specialst I	1	1	1	1502-1808	21,696	21,696
Public Safety Officer	10.5	13	13	1495-1800	257,810	265,270
Procurement Assistant	1	1	1	1370-1647	18,379	19,246
Equipment Technician I	1	1	1	1339-1610	19,320	19,320
Automotive Mechanic	0.9	1	1	1441-1580	17,292	18,108
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Supervising Property Clerk II	–	1	1	1206-1448	17,376	17,376
Property Clerk II	1	–	–	1206-1448	–	–
Reproduction Processes Supervisor I	0.7	1	1	1153-1383	15,616	16,348
Mail Services Supervisor II	1	1	1	1153-1383	16,596	16,596
Automotive Equipment Operator I	0.3	–	–	1239-1358	–	–
Supervising Clerical Assistant IV	–	2	2	1127-1352	32,448	32,448
Clerical Assistant IV	3.2	3	3	1127-1352	45,972	46,596
Purchasing Agent	–	0.7	0.7	1117-1339	9,383	9,811
Mechanics Helper	1	1	1	1200-1315	15,780	15,780
Shipping & Receiving Assistant I	1.9	2	2	1053-1262	27,780	28,368
Public Safety Dispatcher, Typing	1	1.5	1.5	1030-1234	18,922	19,226
Clerical Assistant IIIA	5.6	5.8	5.8	1007-1206	78,497	80,773
Reproduction Processes Assistant	0.8	1	1	1007-1206	13,479	14,101
Warehouse Worker	2.2	3	3	1007-1206	39,238	40,381
Duplicating Machine Oper II-Offset	1.6	1	1	921-1102	13,224	13,224
Mail Clerk	3.9	4	4	921-1102	50,238	51,330
Clerical Assistant IIA	2.2	2	2	843-1007	22,580	23,056
Telephone Operator	1.5	1.5	1.5	843-1007	17,134	17,686
Student Assistant	3.4	0.2	0.2	(22,014)	1,484	1,484
Supervising Campus Peace Officer IV	0.5	1	1	–	25,896	25,896
Temporary Help	1.9	–	–	(20,309)	–	–
Maintenance Office Administration:						
Principal Vocational Instr - 12 Mo.	1	0.7	0.7	*	25,343	25,343
Chief Of Plant Operation III	1	1	1	1985-2394	28,728	28,728
Chief Engineer II	1	1	1	1742-2004	22,770	23,864
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Drafting Technician II	1	1	1	1468-1767	18,375	19,247
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Storekeeper I	1	1	1	1053-1262	15,144	15,144
Clerical Assistant IIIA	2	2	2	1007-1206	28,104	28,732
Clerical Assistant II	1	1	1	843-1007	12,084	12,084
Student Assistant	3	0.8	0.8	(19,142)	5,936	5,936
Utility Plants:						
Chief Engineer I	1	1	1	1663-1912	22,422	22,944
Refrigeration Mechanic	1	1	1	1663-1825	21,900	21,900
Building Service Engineer	5	5	5	1445-1663	99,780	99,780
Operating Engineer	6	6	6	1268-1389	97,998	99,264
Building Maintenance Worker	–	1	1	1262-1383	15,144	15,852
Temporary Help-Plant Operations	0.6	–	–	(8,303)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	0.3	–	–	1894-2284	–	–
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Plumber	1	1	1	1663-1825	21,900	21,900
Administrative Assistant I	1	1	1	1502-1808	21,532	21,696
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Electrician II	0.8	1	1	1588-1742	20,904	20,904
Plumber II	1	1	1	1588-1742	20,904	20,904
Materials Fabrication Specialist	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,351	20,904
Carpenter II	1	1	1	1516-1663	19,956	19,956
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	4.8	6	6	1516-1663	115,908	117,936
Plumber I	3.5	4	4	1516-1663	78,774	79,824
Sheet Metal Worker	1	1	1	1516-1663	19,881	19,956
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Carpenter I	2	2.6	2.6	1448-1588	47,962	49,027
Painter I	1.9	2	2	1448-1588	36,432	37,244

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Locksmith I	2.6	4	4	1448-1588	73,052	75,000
Building Maintenance Worker	9.9	10	10	1262-1383	164,782	165,960
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Clerical Assistant IV	1	1	1	1127-1352	14,865	15,553
Skilled Labor	1	1	1	1234-1352	16,224	16,224
Storekeeper I	1	1	1	1053-1262	15,144	15,144
Clerical Assistant III	1	–	–	1007-1206	–	–
Student Assistant	5.5	0.7	0.7	(35,139)	5,194	5,194
Temporary Help-Plant Operations	0.5	1.1	1.1	(6,657)	16,658	16,658
Grounds Maintenance:						
Supervising Groundsworker II	0.7	1	1	1434-1726	20,712	20,712
Automotive Mechanic	1	1	1	1441-1580	18,676	18,960
Supervising Groundsworker I	1	1	1	1309-1573	15,769	16,504
Lead Groundsworker	3.7	4.2	4.2	1195-1434	69,371	71,000
Tractor Operator-Laborer	–	1	1	1297-1422	15,564	16,296
Truck Driver	0.8	2	2	1239-1358	31,274	32,226
Skilled Labor	1.7	1.5	1.5	1234-1352	22,896	23,970
Groundsworker	12.1	15.1	15.1	1043-1195	207,882	211,566
Laborer	0.8	1	1	1043-1142	13,704	13,704
Student Assistant	2.4	–	–	(15,543)	–	–
Temporary Help-Plant Operations	1.9	0.4	0.4	(25,584)	6,058	6,058
Custodial Services:						
Administrative Program Specialst II	–	1	1	1808-2179	23,092	24,200
Administrative Assistant II	1	–	–	1808-2179	–	–
Sanitarian II	0.7	–	–	1509-1816	–	–
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Personnel Assistant	–	1	1	1250-1502	15,000	15,708
Supervising Custodian II	2	2	2	1122-1346	32,304	32,304
Supervising Custodian I	6	6	6	1025-1228	88,416	88,416
Warehouse Worker	2	2	2	1007-1206	28,944	28,944
Lead Custodian	7.9	9	9	938-1122	117,064	118,308
Custodian	131.8	138.7	138.7	858-1025	1,665,040	1,686,756
Temporary Help-Plant Operations	0.7	–	–	(9,174)	–	–
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(51,015)	85,979	85,979
Non-Faculty Reclass-Current Year	–	–	–	–	74,388	171,092
Overtime	–	–	–	(56,022)	60,940	60,940
Community Relations:						
Public Affairs Officer I	1.4	2	2	1808-2179	45,152	47,236
Student Affairs Officer III - 12 Mo	1.5	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Clerical Assistant IIIB	1	1	1	1030-1234	13,940	14,588
Secretary A	0.9	1	1	1007-1206	14,472	14,472
Student Assistant	1.7	–	–	(11,180)	–	–
Temporary Help	0.2	–	–	(1,892)	–	–
TOTALS, INSTITUTIONAL SUPPORT	514.4	521.6	521.6	$6,836,047	$8,288,896	$8,560,766
Independent Operations:						
Institutional Operations:						
Instructional Faculty - AY	–	3	3	*	53,820	53,820
Accounting Officer II	0.5	–	–	2080-2510	–	–
Administrative Assistant II	0.4	–	–	1808-2179	–	–
Chief Of Plant Operation II	1	1	1	1808-2179	26,148	26,148
Assistant Budget Analyst	0.4	–	–	1502-1808	–	–
Administrative Assistant I	0.2	1	1	1502-1808	19,052	19,958
Student Affairs Assistant II- 12 Mo	–	0.5	0.5	1434-1726	8,604	9,012
Procurement Assistant	–	1	1	1370-1647	16,440	17,208
Public Affairs Assistant II	0.5	0.5	0.5	1370-1647	8,944	9,367
Junior Staff Analyst	1.1	1.6	1.6	1250-1502	24,718	25,879
Supervising Junior Staff Analyst	–	1	1	1250-1502	15,236	15,952
Supervising Clerical Assistant IV	–	1	1	1127-1352	15,614	16,224
Clerical Assistant IV	2.7	2	2	1127-1352	31,264	31,586
Administrative Trainee	0.2	–	–	1142-1250	–	–
Clerical Assistant IIIA	4.5	6.5	6.5	1007-1206	83,121	87,403
Secretary	0.7	1	1	1007-1206	12,084	12,636
Reproduction Processes Assistant	0.5	0.7	0.7	1007-1206	10,224	10,695
Senior Account Clerk	0.3	–	–	1007-1206	–	–
Accounting Technician II	0.7	0.5	0.5	1007-1206	6,065	6,343
Duplicating Machine Oper II-Offset	1.4	1.5	1.5	921-1102	19,064	19,640
Mail Clerk	1.8	2	2	921-1102	25,027	26,448
Clerical Assistant IIA	4.9	6.8	6.8	843-1007	75,935	78,336
Telephone Operator	0.5	2	2	843-1007	21,514	22,260
Duplicating Machine Operator I	3.8	4	4	807- 963	43,612	45,510
Clerical Assistant IA	0.3	–	–	772- 921	–	–
Overtime	–	–	–	(12,047)	13,210	13,210
Temporary Help	16.3	22.3	22.3	(170,888)	269,473	269,473
Outside Agencies:						
Instr Fac-Overseas Contract Assign.	–	8	8	*	188,640	188,640
Instructional Faculty - AY	–	34.8	34.8	*	605,176	624,312
Part Time Faculty-AY	22.1	6.4	6.4	(345,977)	114,816	114,816
Evening And Night Shift Differential	–	–	–	(1,532)	8,976	8,976
Temporary Help	136.6	52.3	52.3	(1,427,478)	631,993	631,993
TOTALS, INDEPENDENT OPERATIONS	201.4	161.4	161.4	$2,282,757	$2,348,770	$2,385,845
TOTALS, GENERAL FUND	2884.3	2806.7	2806.7	$48,756,197	$58,175,944	$59,209,313

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Parking:						
Institutional Support:						
Financial Operations:				SALARY RANGE		
Senior Cashier Clerk	0.7	–	–	1007-1206	–	–
Assistant Cashier-Clerk	0.3	1	1	843-1007	12,452	13,028
Student Assistant	1	1	1	(6,416)	7,420	7,420
Temporary Help	0.2	–	–	(1,766)	–	–
Logistical Services:						
Administrative Assistant II	0.7	–	–	1808-2179	–	–
Supervising Public Safety Officer II	–	0.5	0.5	1800-2169	10,800	11,310
Administrative Assistant I	0.3	1	1	1502-1808	19,922	20,876
Parking Officer	5	5	5	1048-1256	75,360	75,360
Clerical Assistant IIIB	0.7	1.5	1.5	1030-1234	19,298	20,190
Public Safety Dispatcher, Typing	2.5	2.5	2.5	1030-1234	33,348	34,194
Clerical Assistant IIIA	0.5	0.5	0.5	1007-1206	6,042	6,318
Student Assistant	5.2	4	4	(33,548)	29,680	29,680
Evening And Night Shift Differential	–	–	–	(481)	–	–
Temporary Help	0.9	0.2	0.2	(8,936)	2,417	2,417
Physical Plant Operations:						
Administrative Assistant II	0.3	–	–	1808-2179	–	–
Administrative Assistant I	0.2	0.5	0.5	1502-1808	10,040	10,520
Building Maintenance Worker	1	1	1	1262-1383	16,596	16,596
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Skilled Labor	2.8	3	3	1234-1352	48,672	48,672
Student Assistant	6.7	2.5	2.5	(43,315)	18,550	18,550
Evening And Night Shift Differential	–	–	–	(310)	–	–
Overtime	–	–	–	(87)	–	–
Temporary Help-Plant Operations	0.1	–	–	(1,782)	–	–
TOTALS	30.1	25.2	25.2	$309,582	$326,893	$331,427
Campus Innovation:						
Student Assistant	0.1	–	–	(525)	–	–
TOTALS, PARKING	30.2	25.2	25.2	$310,107	$326,893	$331,427
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	18,876	19,764
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	16,440	17,208
Clerical Assistant IV	2	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIA	1	1	1	1007-1206	14,472	14,472
Head Resident I	–	3	3	998-1195	35,928	37,548
Clerical Assistant IIA	0.5	1	1	843-1007	10,950	11,448
Student Assistant	8.8	3.1	3.1	(56,243)	23,002	23,002
Temporary Help	3.8	2.2	2.2	(39,261)	26,584	26,584
TOTALS	19.1	14.3	14.3	$187,984	$185,096	$188,870
Physical Plant Operations:						
Administrative Assistant I	–	0.5	0.5	1502-1808	9,012	9,438
Building Maintenance Worker	3	4	4	1262-1383	64,932	65,640
Supervising Custodian I	1	1	1	1025-1228	14,736	14,736
Custodian	9	11	11	858-1025	130,017	132,540
Student Assistant	8.1	8.3	8.3	(51,940)	61,586	61,586
Overtime	–	–	–	(3)	–	–
Temporary Help-Plant Operations	1.6	0.5	0.5	(21,756)	7,572	7,572
TOTALS	22.7	25.3	25.3	$217,766	$287,855	$291,512
TOTALS, HOUSING	41.8	39.6	39.6	$405,750	$472,951	$480,382
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Special Session Instruction						
Instruct Faculty-Summer Session	45.9	40.8	40.8	(592,453)	526,320	526,320
Student Assistant	1.3	1.9	1.9	(8,660)	14,098	14,098
Temporary Help	0.4	–	–	(3,940)	–	–
Extension Instruction:						
Instructional Faculty-Extension	23.5	24.3	24.3	(302,865)	313,470	313,470
Student Assistant	1.4	–	–	(9,054)	–	–
Temporary Help	–	–	–	(130)	–	–
TOTALS	72.5	67	67	$932,864	$853,888	$853,888
Libraries:						
Temporary Help	–	0.4	0.4	Various	4,834	4,834

SAN DIEGO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Audio-Visual Services:				SALARY RANGE		
Temporary Help	–	0.4	0.4	Various	4,834	4,834
Computing Support:						
Temporary Help	0.6	0.3	0.3	(6,637)	3,625	3,625
TOTALS	0.6	1.1	1.1	$6,637	$13,293	$13,293
Counseling And Career Guidance:						
Temporary Help	0.2	–	–	(2,506)	–	–
Student Support:						
Temporary Help	0.4	–	–	(4,223)	–	–
TOTALS	0.6	–	–	$6,729	–	–
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Lecturer-12 Month	0.5	–	–	*	–	–
Senior Administrative Analyst	–	–	–	2179-2631	–	–
Administrative Program Specialst II	–	2.5	2.5	1808-2179	60,918	61,950
Administrative Assistant II	1.8	–	–	1808-2179	–	–
Administrative Assistant I	0.9	1	1	1502-1808	18,024	18,876
Administrative Aid	1.1	2	2	1291-1552	32,504	34,041
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1.9	2.6	2.6	1127-1352	35,724	37,379
Senior Data Control Technician	1	–	–	1097-1315	–	–
Clerical Assistant IIIB	–	–	–	1030-1234	–	–
Clerical Assistant IIIA	2.5	2.4	2.4	1007-1206	30,743	32,165
Clerical Assistant IIA	–	–	–	843-1007	–	–
Student Assistant	5.2	1.2	1.2	(33,359)	8,904	8,904
Overtime	–	–	–	(1,844)	–	–
Temporary Help	3	–	–	(30,986)	–	–
General Administrative Services:						
Temporary Help	0.6	0.6	0.6	(5,793)	7,250	7,250
TOTALS	19	13.8	13.8	$225,753	$230,949	$237,447
Campus Innovation:						
Senior Administrative Analyst	0.1	–	–	2179-2631	–	–
Administrative Assistant II	0.5	–	–	1808-2179	–	–
Clerical Assistant II	0.5	–	–	843-1007	–	–
Temporary Help	0.4	–	–	(4,481)	–	–
TOTALS	1.5	–	–	$22,562	–	–
TOTALS, CONTINUING EDUCATION	94.2	81.9	81.9	$1,194,545	$1,098,130	$1,104,628
TOTALS, SAN DIEGO STATE UNIVERSITY	3050.5	2953.4	2953.4	$50,666,599	$60,073,918	$61,125,750

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	$2848-3443	$452,084	$454,316
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Associate Dean,grad Studies-12 Mo	–	1	1	*	20,604	21,588
Associate Dean - 12 Mo	3	3	3	*	101,937	103,696
Depart. Chair-Assoc. Dean - 12 Mo.	21.2	23	23	*	779,842	788,386
Coordinator-Elementary Educ-12 Mo	0.5	0.5	0.5	*	17,963	18,102
Coordinator-Evening Session-12 Mo	1	1	1	*	36,204	36,204
Coordinator-Secondary Educ-12 Month	1	1	1	*	35,926	36,204
Depart. Chair-Assoc. Dean - AY	4	4	4	*	121,316	122,614
Coordinator-Elementary Education-AY	1	1.5	1.5	*	38,206	39,574
Coordinator-Secondary Education-AY	0.8	0.8	0.8	*	23,787	24,939
Coordinator-Teacher Education-AY	2	2	2	*	62,832	62,832
Academic Planner-12month	0.5	0.5	0.5	*	16,343	17,135
Associate Administrative Analyst	0.5	–	–	1808-2179	–	–
Administrative Program Specialst II	–	2	2	1808-2179	52,296	52,296
Administrative Assistant II	2.5	–	–	1808-2179	–	–
Administrative Assistant I	6.1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	7	7	1502-1808	142,189	145,324
Administrative Aid	0.5	1	1	1291-1552	17,382	18,204
Administrative Secretary	1	1	1	1206-1448	17,376	17,376
Evaluation Technician I	1	1	1	1179-1415	16,980	16,980
Clerical Assistant IV	1.5	1.5	1.5	1127-1352	23,970	24,336
Senior Secretary	4	4	4	1127-1352	63,859	64,896
Clerical Assistant IIIB	5.7	5.7	5.7	1030-1234	80,951	83,024
Secretary B	1	1	1	1030-1234	14,808	14,808
Depart Secretary I , Stenography	1.5	2.5	2.5	942-1127	33,810	33,810
Clerical Assistant IIB	2	2.7	2.7	901-1077	33,088	33,416
Departmental Secretary IB	0.6	–	–	–	–	–
Instructional Faculty:						
Instructional Faculty-12 Month	–	1	1	*	20,604	21,588
Head Coach-12 Month	0.9	1	1	2497-3017	32,940	34,536
Lecturer-AY	65	67	67	*	1,216,910	1,312,812
Professor - AY	187.7	393.2	393.2	*	11,914,658	12,117,475

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Part Time Faculty-AY	246.8	–	–	(2,579,679)	–	–
Coach-12 Month	2.2	2	2	1975-2382	57,168	57,168
Substitute Instructional Faculty	0.4	1	1	(6,418)	17,940	17,940
Associate Professor-AY	281.5	234	234	*	5,525,179	5,663,216
Coaching Specialist-12 Month	2	3	3	1566-1885	64,032	64,920
Assistant Professor-AY	278.6	302.5	302.5	*	5,541,783	5,714,625
Coaching Specialist-10 Month	0.2	–	–	1364-1640	–	–
Coaching Specialist-AY	4.4	5	5	1364-1640	91,608	94,080
Instructor-AY	1	1	1	*	17,806	17,940
Coaching Assistant-AY	2	2	2	1245-1495	35,880	35,880
Graduate Assistant	70.8	–	–	(230,330)	–	–
Sabbatical Leave Replacement	20.4	19.5	19.5	(318,718)	349,830	349,830
Faculty Promotions - Current Year	–	–	–	–	67,198	154,555
Faculty Promotions - Budget Year	–	–	–	–	–	64,397
Visiting Teacher	–	–	–	(7)	–	–
Technical And Clerical:						
Administrative Program Specialst II	–	0.5	0.5	1808-2179	12,195	12,777
Equipment Technician III	2	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	2	2	1610-1939	46,536	46,536
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Administrative Assistant I	0.5	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	20,317	21,286
Supervising Stage Technician II	–	1	1	1468-1767	18,517	19,397
Stage Technician II	1	–	–	1468-1767	–	–
Equipment Technician II	13.8	13.5	13.5	1468-1767	273,629	279,580
Piano Technician II	0.5	0.5	0.5	1468-1767	10,122	10,602
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	17,208	18,024
Slide Curator II	1	1	1	1383-1663	18,984	19,881
Stage Technician I	0.9	1	1	1339-1610	16,698	17,484
Costume Technician II	1	1	1	1339-1610	17,892	18,736
Equipment Technician I	14.7	20.5	20.5	1339-1610	372,551	381,013
Graphic Artist I	0.5	0.5	0.5	1333-1603	9,326	9,618
Administrative Aid	3	–	–	1291-1552	–	–
Supervising Administrative Aid	–	3	3	1291-1552	53,360	54,630
Credential Analyst	0.5	0.5	0.5	1291-1552	8,046	8,046
Accompanist II	2.5	2.5	2.5	1280-1537	46,110	46,110
Research Technician I	1.1	1	1	1250-1502	15,952	16,696
Evaluation Technician I	0.9	1	1	1179-1415	14,643	15,321
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Depart Secretary IIIA, Stenography	1.8	8	8	1127-1352	124,979	128,185
Superv Departmental Secretary III	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	3	3.5	3.5	1127-1352	53,105	54,447
Senior Secretary	5	6	6	1127-1352	94,095	95,268
Graphics Specialist II	0.7	–	–	1127-1352	–	–
Graphics Spec. II,graphics Art-techn	0.2	1	1	1127-1352	14,258	14,922
Athletic Equipment Attendant II	4	4	4	1068-1280	58,398	60,414
Technical Assistant II	8.5	9	9	1068-1280	135,063	136,739
Depart Secretary IIA, Stenography	5	26.7	26.7	1030-1234	378,598	383,812
Secretary B	1	–	–	1030-1234	–	–
Graphics Specialist I	1.7	–	–	1030-1234	–	–
Graphics Spec. I	0.3	2	2	1030-1234	29,616	29,616
Accompanist I	0.5	0.5	0.5	1021-1223	7,338	7,338
Clerical Assistant III	11.4	12.5	12.5	1007-1206	182,188	183,421
Power Keyboard Operator	0.2	1	1	985-1179	14,148	14,148
Power Keyboard Operator	0.8	–	–	985-1179	–	–
Stock Clerk	1.5	1.5	1.5	963-1153	19,801	20,399
Depart Secretary IA, Stenography	0.8	4	4	942-1127	51,734	53,244
Athletic Equipment Attendant I	2.5	3	3	933-1117	36,484	37,548
Technical Assistant I	14.7	15.7	15.7	933-1117	194,659	199,613
Depart Secretary IA	0.3	2	2	921-1102	25,495	25,881
Duplicating Machine Oper II-Offset	0.8	0.8	0.8	921-1102	9,551	9,918
Clerical Assistant II	37	40.4	40.4	843-1007	480,369	492,894
Intermediate Account Clerk	0.5	–	–	843-1007	–	–
Student Assistant	19.5	19.7	19.7	(124,997)	146,174	146,174
Departmental Secretary III	4.1	–	–	–	–	–
Departmental Secretary II	22.1	–	–	–	–	–
Departmental Secretary I	7.2	–	–	–	–	–
Temporary Help	15.6	3.2	3.2	(163,069)	38,669	38,669
Instructionally Related Activities:						
Student Assistant	2	–	–	(12,708)	–	–
TOTALS, INSTRUCTION	1457.9	1329.4	1329.4	$25,739,339	$30,277,575	$31,132,887
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Library Assistant III	0.8	–	–	1262-1516	–	–
Library Assistant II	0.2	1	1	1153-1383	18,192	18,192
Depart Secretary II , Stenography	0.2	1	1	1030-1234	14,808	14,808
Library Assistant I	1	1	1	1007-1206	14,472	14,472
Student Assistant	1.4	–	–	(9,138)	–	–

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Departmental Secretary II	0.8	–	–	–	–	–
Circulation:						
Associate Administrative Analyst	1	1	1	1808-2179	24,865	26,049
Senior Assistant Librarian-12 Month	0.8	1	1	1414-1955	23,460	23,460
Assistant Librarian-12 Month	0.8	1	1	1216-1676	15,564	16,294
Library Assistant II	4	4	4	1153-1383	66,384	66,384
Administrative Trainee	1	1	1	1142-1250	15,000	15,000
Library Assistant I	2	2	2	1007-1206	26,503	29,448
Clerical Assistant IIA	4.7	5.7	5.7	843-1007	64,953	66,423
Student Assistant	19.3	21.8	21.8	(123,861)	161,756	161,756
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.2	–	–	–	–	–
Temporary Help	2.1	3.2	3.2	(22,404)	38,669	38,669
Technical Processing:						
Librarian-12 Month	1	1	1	2001-2413	28,736	28,956
Superv Assoc. Librarian-12 Month	–	2	2	1822-2197	50,851	52,021
Associate Librarian-12 Month	4.3	6	6	1822-2197	157,376	158,184
Senior Assistant Librarian-12 Month	3.5	5	5	1414-1955	107,764	111,594
Assistant Librarian-12 Month	3	3	3	1216-1676	51,028	53,196
Supervising Library Assistant III	–	2	2	1262-1516	33,336	34,044
Library Assistant III	1.3	–	–	1262-1516	–	–
Supervising Clerk I	0.5	–	–	1153-1383	–	–
Supervising Library Assistant II	–	1	1	1153-1383	16,596	16,596
Library Assistant II	3.2	3	3	1153-1383	42,683	44,657
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Accounting Technician II	1	1	1	1007-1206	14,472	14,472
Library Assistant I	3.7	6	6	1007-1206	82,145	83,650
Depart Secretary IA	0.2	1	1	921-1102	11,430	11,952
Student Assistant	11	0.8	0.8	(71,090)	5,936	5,936
Departmental Secretary I	0.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	2.3	–	–	–	–	–
Associate Librarian-12 Month	1.6	–	–	–	–	–
Temporary Help	–	0.2	0.2	Various	2,417	2,417
Public Service:						
Superv Assoc. Librarian-12 Month	–	1	1	1822-2197	26,364	26,364
Associate Librarian,prog Sces-12 No.	–	2	2	1822-2197	52,728	52,728
Senior Assistant Librarian-12 Month	7	7	7	1414-1955	156,414	160,797
Assistant Librarian-12 Month	4	4	4	1216-1676	66,912	70,080
Library Assistant III	1.2	1	1	1262-1516	15,144	15,852
Supervising Library Assistant II	–	4	4	1153-1383	64,764	65,463
Library Assistant II	3.9	1.5	1.5	1153-1383	20,860	21,820
Library Assistant I	4.5	3	3	1007-1206	41,727	42,321
Data Control Technician	–	1	1	959-1147	11,766	12,300
Depart Secretary IA, Stenography	0.6	3.5	3.5	942-1127	45,830	46,066
Clerical Assistant II	11.7	12.8	12.8	843-1007	146,663	150,149
Student Assistant	8.5	4.3	4.3	(54,421)	31,906	31,906
Departmental Secretary I	3.4	–	–	–	–	–
Temporary Help	0.1	7.1	7.1	(547)	85,796	85,796
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1.9	2	2	*	64,788	64,788
Assistant Audio Visual Coordinat-AY	2	4	4	*	74,220	81,808
Equipment Technician III	1	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	23,268	23,268
Photographer II	0.6	1	1	1530-1842	22,104	22,104
Graphic Artist II	1	1	1	1530-1842	20,628	21,606
Equipment Technician II	1.8	1	1	1468-1767	21,204	21,204
Media Production Specialist II	1	–	–	1468-1767	–	–
Equipment Technician I	2.2	4	4	1339-1610	74,028	74,784
Photographer I	1.2	2	2	1333-1603	34,575	35,988
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Technical Assistant II	2.6	3	3	1068-1280	46,080	46,080
Technical Assistant I	3.3	3.5	3.5	933-1117	46,914	46,914
Clerical Assistant II	0.9	1	1	843-1007	12,924	12,924
Student Assistant	1.3	0.1	0.1	(8,548)	742	742
Temporary Help	3.6	0.7	0.7	(37,939)	8,459	8,459
Computing Support:						
Manager, Data Processing Services	1	1	1	2295-2772	33,264	33,264
Supervising Programmer	2	2	2	2042-2464	52,016	55,516
Instruct. Computing Consultant III	1	–	–	2042-2464	–	–
Superv Instr Computing Consultant II	–	1	1	2042-2464	29,568	29,568
Data Processing Supervisor III	1	1	1	1726-2080	24,960	24,960
Programmer II	2.5	2.5	2.5	1694-2042	57,246	58,226
Equipment Technician II	1	1	1	1468-1767	18,030	18,882
Programmer I	5	5	5	1422-1710	95,617	98,432
Instruct. Computing Consultant I	1.1	4	4	1422-1710	72,796	75,260
Data Processing Supervisor I	2	2	2	1223-1468	35,232	35,232
Senior Computer Operator	0.4	–	–	1195-1434	–	–
Supervising Senior Computer Operator	1.6	2	2	1195-1434	31,512	32,444
Supervising Clerical Assistant IV	0.3	1	1	1127-1352	16,224	16,224

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant IV	1	–	–	1127-1352	–	–
Senior Data Control Technician	1.5	2	2	1097-1315	28,262	29,573
Computer Operator	2	3	3	1043-1250	39,193	41,018
Power Keyboard Operator	1	1	1	985-1179	14,148	14,148
Data Control Technician	1	1	1	959-1147	13,364	13,764
Data Entry Operator	0.7	1	1	858-1025	10,530	11,010
Student Assistant	0.6	–	–	(4,137)	–	–
Temporary Help	3.2	–	–	(33,507)	–	–
Deaf Project:						
Professor - 12 Mo	1	1	1	*	36,204	36,204
Coordinator - AY	1	1	1	*	31,416	31,416
Assistant Professor-12 Month	1	1	1	*	22,448	22,620
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	2	2	2	1434-1726	40,792	41,424
Student Affairs Officer III - AY	–	1	1	1364-1640	14,950	18,650
Temporary Help	1.6	5.2	5.2	(16,810)	62,837	62,837
Student Writing Skills:						
Part Time Faculty-AY	3.1	–	–	(48,990)	–	–
Temporary Help	1.3	–	–	(13,174)	–	–
TOTALS, ACADEMIC SUPPORT	191.5	198.9	198.9	$2,587,170	$3,211,793	$3,277,481
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	–	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	31,416	32,940
Student Affairs Officer III - 12 Mo	–	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	4.5	3.5	3.5	1434-1726	66,421	68,660
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	17,480	18,308
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	18,024	18,024
Clerical Assistant IIIA	1	1	1	1007-1206	14,154	14,472
Secretary	1	1	1	1007-1206	13,474	14,096
Clerical Assistant IIB	1	1	1	901-1077	11,872	12,740
Student Assistant	1	–	–	(6,461)	–	–
Temporary Help	2.7	–	–	(28,451)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	–	1	1	*	20,604	21,588
Assistant Director-12 Month	2.6	1	1	*	22,620	22,620
Academic Specialist-Asst Prof-12 Mo	–	2	2	*	45,240	45,240
Student Affairs Officer III - 12 Mo	1.3	2.5	2.5	1566-1885	46,980	49,200
Student Affairs Assistant II- 12 Mo	0.5	1	1	1434-1726	18,960	19,368
Clerical Assistant III	2	2	2	1007-1206	29,015	29,280
Clerical Assistant IIA	2	2	2	843-1007	22,488	23,514
Student Assistant	5.8	16.9	16.9	(37,545)	125,398	125,398
Temporary Help	12.2	5.8	5.8	(127,620)	70,087	70,087
Counseling:						
Counselor-12 Month	1.8	1	1	*	36,204	36,204
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	2	2	2497-3017	72,408	72,408
Counselor-AY	5.8	6	6	*	181,912	185,132
Student Affairs Officer V - AY	1.6	–	–	2169-2618	–	–
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	28,584	28,584
Student Affairs Officer IV - AY	4.4	5	5	1717-2069	117,266	120,489
Student Affairs Officer III - 12 Mo	2	4	4	1566-1885	86,579	88,008
Student Affairs Prog Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,554	20,712
Student Affairs Officer III - AY	2.3	3	3	1364-1640	58,892	59,040
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Clerical Assistant IIB	4.9	4.9	4.9	901-1077	56,591	58,488
Student Assistant	0.1	–	–	(360)	–	–
Temporary Help	2	0.4	0.4	(21,059)	4,834	4,834
Testing:						
Student Affairs Officer V - 12 Mo	1.5	1	1	2497-3017	29,964	31,416
Student Affairs Officer IV - AY	1	1	1	1717-2069	24,828	24,828
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,712	20,712
Clerical Assistant III	1	1	1	1007-1206	12,360	12,360
Clerical Assistant II	0.4	0.4	0.4	843-1007	4,137	4,325
Temporary Help	0.1	–	–	(537)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	5.5	4.5	4.5	1434-1726	93,204	93,204
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,080	20,712
Student Affairs Assistant I - 12 Mo	2	2	2	1250-1502	35,640	36,048
Placement Interviewer	1	2	2	1117-1339	29,472	30,084
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant IIB	1	1.5	1.5	901-1077	18,822	18,822
Student Assistant	1.5	–	–	(9,716)	–	–

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	1.4	0.7	0.7	(14,304)	8,459	8,459
Disabled Students:						
Student Affairs Assistant II- 12 Mo	2	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	2	2	1434-1726	40,476	41,424
Clerical Assistant IIB	1	1	1	901-1077	12,084	12,084
Financial Aid:						
Counselor-12 Month	1	1	1	*	22,620	22,620
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Superv Stdnt Affairs Off IV-12 Mo	–	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	1	1.5	1.5	1566-1885	28,188	29,520
Student Affairs Assistant II- 12 Mo	5.1	4	4	1434-1726	74,017	76,950
Superv Stdnt Affairs Asst II -12 Mo.	–	2	2	1434-1726	39,738	40,752
Personnel Tech, Financial Aid	1.8	2	2	1179-1415	32,464	33,456
Clerical Assistant IVa	–	1	1	1127-1352	15,858	16,224
Placement Interviewer	0.5	0.5	0.5	1117-1339	7,680	8,034
Clerical Assistant IIIA	6.5	7	7	1007-1206	94,860	97,563
Clerical Assistant IIB	0.5	0.5	0.5	901-1077	6,462	6,462
Student Assistant	0.2	1.5	1.5	(1,526)	11,130	11,130
Temporary Help	2.8	1.5	1.5	(29,478)	18,126	18,126
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	1	0.4	0.4	3482-4214	20,227	20,227
Superv Medical Officer II-12 Month	–	0.6	0.6	3482-4214	30,341	30,341
Medical Officer II - 10 Month	0.6	1.3	1.3	3482-4214	42,003	42,832
Medical Officer I - 10 Month	6.9	6.9	6.9	3320-3998	266,370	268,639
Environmental Health&safety Officer	1	1	1	1985-2394	28,728	28,728
Pharmacist - 12 Month	1	2	2	1921-2317	50,856	51,960
Registered Nurse IV - 12 Month	1	1	1	1640-1976	23,712	23,712
Senior Clinical Lab Technologist	1	–	–	1625-1957	–	–
Superv Sr Clinical Lab Technologist	–	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Registered Nurse III- 12 Month	1	–	–	1495-1800	–	–
Superv Registered Nurse III-12 Mo.	–	1	1	1495-1800	20,780	21,600
Clinical Laboratory Technologist	2	2	2	1552-1783	42,646	42,792
Health Services Assistant	1	1	1	1402-1687	20,244	20,244
Physical Therapist I	0.5	–	–	1358-1633	–	–
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	–	5.9	5.9	1495-1800	88,205	92,394
X-Ray Technician	1.2	2	2	1179-1415	31,601	32,283
Registered Nurse II - 10 Month	2.7	2.5	2.5	1364-1640	41,000	41,000
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1.8	–	–	1127-1352	–	–
Registered Nurse I - 10 Month	0.8	–	–	1274-1530	–	–
Clerical Assistant III	2	2	2	1007-1206	29,616	29,616
Licensed Vocational Nurse	3.3	–	–	1002-1147	–	–
Clerical Assistant IIA	5.4	7.5	7.5	843-1007	90,024	91,414
Clinical Aid, Range A	–	4	4	769- 917	37,728	39,408
Student Assistant	0.8	0.7	0.7	(5,140)	5,194	5,194
Physical Therapist I	–	0.5	0.5	–	9,798	9,798
Temporary Help	0.2	0.5	0.5	(1,996)	6,042	6,042
Housing Services:						
Housing Manager IIA	1	1	1	1502-1808	21,696	21,696
Clerical Assistant IIIB	–	0.5	0.5	1030-1234	6,042	6,318
Clerical Assistant II	1	0.5	0.5	843-1007	5,172	5,406
TOTALS, STUDENT SERVICE	152.5	172.5	172.5	$2,607,039	$3,196,308	$3,246,038
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	93,072	93,072
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	0.4	–	–	2848-3443	–	–
Business Manager II	0.6	1	1	2631-3180	38,160	38,160
Counselor-12 Month	1	1	1	*	35,370	36,204
Academic Specialist-Professor-12 Mo	0.8	–	–	*	–	–
Vocational Instr, Build Prog - 12 Mo	1.3	0.5	0.5	*	10,302	10,794
Student Affairs Officer V - 12 Mo	–	1	1	2497-3017	36,204	36,204
Executive Assistant To The President	1	1	1	2497-3017	36,204	36,204
Senior Administrative Analyst	1	–	–	2179-2631	–	–
Administrative Program Specialst III	–	1	1	2179-2631	29,424	30,846
Associate Administrative Analyst	0.5	–	–	1808-2179	–	–
Administrative Program Specialst II	–	1.5	1.5	1808-2179	38,343	38,925
Administrative Assistant II	1	–	–	1808-2179	–	–
Student Affairs Officer III - 12 Mo	0.1	–	–	1566-1885	–	–
Administrative Program Specialst I	–	2	2	1502-1808	43,392	43,392
Administrative Assistant I	1	–	–	1502-1808	–	–
Public Affairs Assistant II	1	1	1	1370-1647	19,764	19,764
Executive Secretary	1	1	1	1321-1588	19,056	19,056
Administrative Secretary	1	1	1	1206-1448	17,376	17,376

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Public Affairs Assistant I	–	1	1	1195-1434	14,340	15,000
Senior Secretary	1	2	2	1127-1352	29,748	30,372
Clerical Assistant IIIA	2	2	2	1007-1206	28,904	29,561
Secretary	2	2	2	1007-1206	29,616	29,616
Clerical Assistant IIB	1.5	1.5	1.5	901-1077	17,733	18,690
Temporary Help	3.5	–	–	(36,551)	–	–
Financial Operations:						
Accounting Officer II	1	1	1	2080-2510	30,120	30,120
Procurement&support Sce Officer III	1.1	1	1	1985-2394	25,158	26,358
Accountant II	1	1	1	1808-2179	24,675	25,851
Administrative Program Specialst II	–	1	1	1808-2179	23,820	24,960
Administrative Assistant II	1	–	–	1808-2179	–	–
Payroll Supervisor III	1	1	1	1647-1985	21,204	22,212
Accountant I	1	–	–	1502-1808	–	–
Supervising Accountant I	–	1	1	1502-1808	19,320	20,238
Assistant Budget Analyst	1	1	1	1502-1808	19,320	20,238
Administrative Assistant I	1	1	1	1502-1808	18,876	19,764
Supervising Clerk II	0.5	1	1	1321-1588	17,784	18,624
Supervising Account Clerk II	1	1	1	1321-1588	19,056	19,056
Superv Payrll&Personnel Trans Clk III	–	1	1	1256-1509	15,308	16,028
Payroll & Personnel Transact Clk III	0.3	–	–	1256-1509	–	–
Junior Staff Analyst	1	–	–	1250-1502	–	–
Supervising Junior Staff Analyst	–	1	1	1250-1502	16,074	16,824
Accounting Technician III	2	–	–	1234-1482	–	–
Supervising Accounting Tech. III	–	2	2	1234-1482	32,021	33,519
Supervising Clerk I	1.5	1	1	1153-1383	15,380	16,100
Payroll & Personnel Transact Clk II	4.3	4	4	1097-1315	63,120	63,120
Clerical Assistant III	5	6.4	6.4	1007-1206	81,419	85,170
Warehouse Worker	0.5	0.5	0.5	1007-1206	7,236	7,236
Senior Cashier Clerk	0.9	–	–	1007-1206	–	–
Supervising Senior Cashier-Clerk	–	1	1	1007-1206	14,472	14,472
Senior Account Clerk	1	1	1	1007-1206	13,224	13,836
Accounting Technician II	2.9	1	1	1007-1206	12,406	12,979
Supervising Accounting Tech. II	–	2	2	1007-1206	27,598	28,206
Mail Clerk	1	1	1	921-1102	13,224	13,224
Data Entry Operator	1	1	1	858-1025	10,805	11,298
Clerical Assistant II	–	0.6	0.6	843-1007	6,206	6,487
Clerical Assistant IIA	1.7	1.7	1.7	843-1007	19,722	19,876
Assistant Cashier-Clerk	2.9	3.8	3.8	843-1007	43,015	43,870
Intermediate Account Clerk	4.8	6.2	6.2	843-1007	66,455	69,474
Student Assistant	3	–	–	(19,417)	–	–
Departmental Secretary II	0.8	–	–	–	–	–
Temporary Help	3.4	1.1	1.1	(35,392)	13,292	13,292
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Assistant IV	2	2	2	1867-2252	51,624	52,800
Associate Administrative Analyst	0.5	–	–	1808-2179	–	–
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Student Affairs Assistant III	1	1	1	1537-1850	22,200	22,200
Assistant Administrative Analyst	0.5	2	2	1502-1808	39,720	40,572
Administrative Program Specialst I	–	1	1	1502-1808	20,317	21,286
Administrative Assistant I	1.5	–	–	1502-1808	–	–
Student Affairs Assistant II- 12 Mo	2.5	2	2	1434-1726	40,254	41,187
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	19,172	20,080
Supervising Clerk II	0.8	1	1	1321-1588	15,852	16,596
Credential Analyst	0.5	0.5	0.5	1291-1552	8,046	8,046
Evaluation Technician II	1	2	2	1291-1552	34,116	34,848
Junior Staff Analyst	1	1	1	1250-1502	16,013	16,760
Evaluation Technician I	14.8	16.5	16.5	1179-1415	266,853	271,029
Supervising Clerk I	1.5	2	2	1153-1383	32,094	32,820
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	2	1	1	1127-1352	13,524	14,148
Secretary B	2.9	3	3	1030-1234	44,424	44,424
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant III	13	16.5	16.5	1007-1206	221,490	228,001
Clerical Assistant IIIA	–	–	–	1007-1206	–	–
Power Keyboard Operator	0.2	1	1	985-1179	14,148	14,148
Power Keyboard Operator	0.8	–	–	985-1179	–	–
Clerical Assistant II	32.2	33.9	33.9	843-1007	388,189	396,217
Clerical Assistant I	4.7	5.5	5.5	772- 921	55,599	57,103
Temporary Help	4	1.7	1.7	(42,398)	20,543	20,543
Employee Personnel And Records:						
Personnel Officer III	1	1	1	2284-2759	33,108	33,108
Personnel Management Specialist II	2.1	1	1	1808-2179	26,148	26,148
Personnel Management Specialist I	0.5	2	2	1502-1808	43,392	43,392
Personnel Assistant	0.5	1	1	1250-1502	17,616	18,024
Staff Services Tech I - Personnel	0.5	1	1	1234-1482	17,382	17,784
Placement Interviewer	1	–	–	1117-1339	–	–
Clerical Assistant IIIA	0.5	0.5	0.5	1007-1206	6,563	6,867
Clerical Assistant II	2.5	2.7	2.7	843-1007	30,647	30,740
Temporary Help	1.1	0.8	0.8	(11,251)	9,667	9,667

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Logistical Services:				SALARY RANGE		
Publication Manager - 12 Mo	1	–	–	*	–	–
Director Of Public Safety III	0.4	1	1	2328-2812	33,744	33,744
Supervising Public Safety Officer II	1	1	1	1800-2169	26,028	26,028
Supervising Public Safety Officer I	2.8	3	3	1640-1976	69,959	71,045
Public Safety Investigator	–	1	1	1566-1885	19,914	20,862
Graphic Artist II	0.5	0.5	0.5	1530-1842	9,770	10,234
Auto And Equipment Garage Supervisor	1	1	1	1580-1816	18,960	19,860
Administrative Assistant I	1.8	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Public Safety Officer	9.1	12.6	12.6	1495-1800	242,290	251,561
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Procurement Assistant	1	1	1	1370-1647	19,098	19,764
Equipment Technician I	1	–	–	1339-1610	–	–
Supervising Equipment Technician I	–	1	1	1339-1610	18,099	18,955
Automotive Mechanic	3	3	3	1441-1580	55,957	56,880
Duplicating Machine Supervisor II	–	1	1	1206-1448	14,472	15,144
Supervising Property Clerk II	–	1	1	1206-1448	17,376	17,376
Property Clerk II	1	–	–	1206-1448	–	–
Mail Services Supervisor I	1	1	1	1053-1262	15,144	15,144
Property Clerk I	1	1	1	1053-1262	15,144	15,144
Graphics Specialist I	0.8	–	–	1030-1234	–	–
Graphics Spec. I	0.2	1	1	1030-1234	14,808	14,808
Public Safety Dispatcher, Typing	1.4	2	2	1030-1234	28,626	29,616
Clerical Assistant III	6.4	7	7	1007-1206	97,928	99,654
Reproduction Processes Assistant	4	4	4	1007-1206	55,730	56,297
Warehouse Worker	4.5	4.5	4.5	1007-1206	62,736	63,288
Supervising Telephone Operator	1	1	1	980-1174	14,088	14,088
Mail Clerk	1	1	1	921-1102	12,360	12,930
Clerical Assistant II	1.8	1.8	1.8	843-1007	21,305	21,568
Telephone Operator	1.7	2	2	843-1007	22,466	22,936
Student Assistant	6.6	1.7	1.7	(42,608)	12,614	12,614
Temporary Help	7.9	0.7	0.7	(82,793)	8,459	8,459
Maintenance Office Administration:						
Director Of Plant Operation III	0.9	–	–	2510-3033	–	–
Chief Of Plant Operation IV	0.1	1	1	2179-2631	31,572	31,572
Chief Of Plant Operation II	1	1	1	1808-2179	26,148	26,148
Drafting Technician II	1	1	1	1468-1767	21,204	21,204
Supervising Clerical Assistant IV	–	1	1	1127-1352	13,940	14,588
Clerical Assistant IV	1	–	–	1127-1352	–	–
Storekeeper I	–	1	1	1053-1262	14,808	15,144
Clerical Assistant II	2.3	2	2	843-1007	23,268	23,736
Temporary Help-Plant Operations	0.1	–	–	(1,276)	–	–
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	24,048	24,048
Refrigeration Mechanic	4	3	3	1663-1825	65,700	65,700
Supervising Refrigeration Mechanic	–	1	1	1663-1825	21,900	21,900
Building Service Engineer	6.1	7	7	1448-1663	136,668	138,417
Operating Engineer	2.8	2	2	1268-1389	31,264	32,592
Temporary Help-Plant Operations	–	0.9	0.9	Various	13,630	13,630
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Supervising Electrician	1	1	1	1663-1825	21,900	21,900
Supervising Plumber	1	1	1	1663-1825	21,900	21,900
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Materials Fabrication Specialist	1	–	–	1588-1742	–	–
Superv Materials Fabrication Spec	–	1	1	1588-1742	20,904	20,904
Locksmith II	0.9	1	1	1588-1742	20,904	20,904
Electrician I	4	4	4	1516-1663	77,910	78,924
Plumber I	3	3	3	1516-1663	59,418	59,868
Sheet Metal Worker	1	1	1	1516-1663	19,956	19,956
Carpenter I	3.7	4	4	1448-1588	75,224	76,080
Painter I	5	6	6	1448-1588	114,336	114,336
Mason	0.8	1	1	1448-1588	19,056	19,056
Locksmith I	2.5	3	3	1448-1588	55,896	56,736
Fusion Welder	1	1	1	1441-1580	18,960	18,960
Building Maintenance Worker	2.6	4	4	1262-1383	65,050	65,764
Student Assistant	1.4	1.2	1.2	(9,000)	8,904	8,904
Temporary Help-Plant Operations	1.4	1	1	(19,209)	15,144	15,144
Grounds Maintenance:						
Supervisor Of Grounds&landscape Sces	1	1	1	1573-1894	20,001	20,958
Lead Groundsworker	2.5	3	3	1195-1434	46,127	47,739
Tree Trimmer II	1	1	1	1195-1434	17,208	17,208
Tractor Operator-Laborer	2	2	2	1297-1422	34,128	34,128
Truck Driver	1	1	1	1239-1358	16,296	16,296
Skilled Labor	1.9	1	1	1234-1352	16,224	16,224
Groundsworker	19.9	21.3	21.3	1043-1195	299,937	302,334
Custodial Services:						
Chief,custodial Services III	1	1	1	1346-1618	19,416	19,416
Truck Driver	0.9	1	1	1239-1358	16,296	16,296
Supervising Custodian II	1	1	1	1122-1346	16,152	16,152
Supervising Custodian I	7	7	7	1025-1228	103,152	103,152
Warehouse Worker	1	1	1	1007-1206	12,084	12,636

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Stock Clerk	1	–	–	963-1153	–	–
Laborer	1.9	2	2	1043-1142	26,710	27,308
Lead Custodian	10.6	11	11	938-1122	143,582	145,488
Custodian	96.1	104.2	104.2	858-1025	1,235,731	1,255,238
Intermediate Account Clerk	0.6	1	1	843-1007	10,612	11,094
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(36,982)	79,538	79,538
Non-Faculty Reclass-Current Year	–	–	–	–	58,087	133,600
Overtime	–	–	–	(54,809)	59,495	59,495
Community Relations:						
Depart Secretary II , Stenography	0.2	1	1	1030-1234	14,044	14,698
Clerical Assistant IIIB	–	0.5	0.5	1030-1234	6,042	6,318
School Liaison Officer	–	1	1	–	18,792	19,680
Temporary Help	5	–	–	(52,820)	–	–
TOTALS, INSTITUTIONAL SUPPORT	445.5	458.3	458.3	$6,061,668	$7,307,484	$7,501,228
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	8.6	3	3	(133,909)	44,850	53,820
Custodian	–	3	3	858-1025	31,590	33,030
Student Assistant	1.6	–	–	(10,045)	–	–
Overtime	–	–	–	(30,010)	24,150	24,150
Temporary Help	64.4	59	59	(673,701)	712,956	712,956
Outside Agencies:						
Student Affairs Officer V - 12 Mo	0.1	–	–	2497-3017	–	–
Coordinator-Teacher Education-12 Mo	–	1	1	*	20,604	21,588
Public Affairs Officer II	–	1	1	2284-2759	27,408	28,728
Instructional Faculty - AY	–	4.4	4.4	*	78,936	78,936
Part Time Faculty-AY	0.9	–	–	(13,393)	–	–
Associate Administrative Analyst	–	1	1	1808-2179	21,696	22,728
Supervisor Of Building Trades	–	1	1	1663-1912	19,956	20,904
Assistant Professor-12 Month	–	6	6	*	123,624	129,528
Accounting Technician III	–	2	2	1234-1482	29,616	30,984
Building Maintenance Worker	–	2	2	1262-1383	30,288	31,704
Clerical Assistant IIIB	0.8	1	1	1030-1234	14,219	14,323
Clerical Assistant III	–	1	1	1007-1206	12,084	12,636
Accounting Technician II	–	2	2	1007-1206	24,168	25,252
Groundsworker	–	1	1	1043-1195	12,516	13,104
Clerical Assistant IIB	–	1	1	901-1077	11,058	11,562
Data Entry Operator	–	1	1	858-1025	10,530	11,010
Intermediate Account Clerk	–	1	1	843-1007	10,344	10,812
Overtime	–	–	–	(4,924)	12,478	12,478
Temporary Help	161.3	68	68	(1,685,776)	821,712	821,712
TOTALS, INDEPENDENT OPERATIONS	237.7	159.4	159.4	$2,561,506	$2,094,783	$2,121,945
TOTALS, GENERAL FUND	2485.1	2318.5	2318.5	$39,556,722	$46,087,943	$47,279,579
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	1.4	1.5	1.5	843-1007	16,072	16,802
Intermediate Account Clerk	0.8	1	1	843-1007	11,304	11,820
Logistical Services:						
Supervising Public Safety Officer I	1	1	1	1640-1976	23,712	23,712
Public Safety Officer	1	1	1	1495-1800	21,436	21,600
Supervising Parking Officer	–	1	1	1097-1315	13,164	13,764
Parking Officer	3.6	4	4	1048-1256	60,288	60,288
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Clerical Assistant I	–	3	3	772- 921	28,422	29,700
Student Assistant	1.5	1	1	(9,728)	7,420	7,420
Temporary Help	3.4	–	–	(35,597)	–	–
Physical Plant Operations:						
Electrician II	1	–	–	1588-1742	–	–
Electrician I	–	1	1	1516-1663	19,956	19,956
Groundsworker	3.5	3.5	3.5	1043-1195	48,366	48,954
Temporary Help-Plant Operations	2	2	2	(27,333)	30,288	30,288
TOTALS, PARKING	20.2	21	21	$252,885	$295,236	$299,112
Housing Dormitory:						
Student Service:						
Student Support:						
Head Resident I	1	1	1	998-1195	14,340	14,340
TOTALS	1	1	1	$12,427	$14,340	$14,340
Financial Operations:						
Intermediate Account Clerk	0.5	0.5	0.5	843-1007	5,866	6,042
Temporary Help	0.4	–	–	(4,563)	–	–
Logistical Services:						
Student Assistant	2.2	–	–	(14,057)	–	–
Temporary Help	0.3	1.5	1.5	(2,751)	18,126	18,126

CALIFORNIA STATE UNIVERSITY, NORTHRIDGE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Physical Plant Operations:				SALARY RANGE		
Maintenance Mechanic	1	1	1	1516-1663	19,956	19,956
Operating Engineer	0.5	0.5	0.5	1268-1389	7,993	8,334
Groundsworker	0.5	0.5	0.5	1043-1195	7,170	7,170
Custodian	–	1	1	858-1025	10,530	11,010
Temporary Help-Plant Operations	0.2	–	–	(2,599)	–	–
TOTALS	5.6	5	5	$59,360	$69,641	$70,638
TOTALS, HOUSING	6.6	6.0	6.0	$71,787	$83,981	$84,978
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	22,620	22,620
Instruct Faculty-Summer Session	51.7	46.6	46.6	(666,418)	601,140	601,140
Student Assistant	1.9	1.1	1.1	(12,208)	8,162	8,162
Temporary Help	1.1	0.9	0.9	(11,463)	10,876	10,876
Extension Instruction:						
Instructional Faculty-Extension	12.9	10.4	10.4	(166,481)	134,160	134,160
Student Assistant	6	1.6	1.6	(38,584)	11,872	11,872
Overtime	–	–	–	(1,357)	–	–
Temporary Help	0.9	–	–	(9,000)	–	–
TOTALS	75.5	61.6	61.6	$905,511	$788,830	$788,830
Audio-Visual Services:						
Student Assistant	0.2	–	–	(1,545)	–	–
Computing Support:						
Student Assistant	0.9	0.9	0.9	(5,995)	6,678	6,678
TOTALS	1.1	0.9	0.9	$7,540	$6,678	$6,678
Counseling And Career Guidance:						
Temporary Help	1	0.8	0.8	(10,582)	9,667	9,667
Student Support:						
Temporary Help	1.7	1	1	(17,498)	12,084	12,084
TOTALS	2.7	1.8	1.8	$28,080	$21,751	$21,751
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Coordinator-Exten & Summer Ses-12mo	1	1	1	*	20,604	21,588
Administrative Aid	1	–	–	1291-1552	18,064	18,624
Supervising Administrative Aid	–	1	1	1291-1552	–	–
Clerical Assistant IV	–	2.5	2.5	1127-1352	33,810	35,370
Secretary	–	1	1	1007-1206	12,084	12,636
Clerical Assistant II	–	2.5	2.5	843-1007	25,860	27,030
Student Assistant	4.3	2.3	2.3	(27,894)	17,066	17,066
Overtime	–	–	–	(2,329)	–	–
Temporary Help	5.4	3.8	3.8	(56,478)	45,919	45,919
Financial Operations:						
Student Assistant	0.3	0.8	0.8	(1,873)	5,936	5,936
Overtime	–	–	–	(124)	–	–
Temporary Help	–	–	–	(155)	–	–
General Administrative Services:						
Student Assistant	–	0.7	0.7	3.28	5,194	5,194
Temporary Help	0.4	–	–	(4,316)	–	–
Community Relations:						
Student Assistant	0.4	–	–	(2,856)	–	–
Temporary Help	–	–	–	(505)	–	–
TOTALS	13.3	16.1	16.1	$149,103	$205,195	$210,021
TOTALS, CONTINUING EDUCATION	92.6	80.4	80.4	$1,090,234	$1,022,454	$1,027,280
TOTALS, CALIFORNIA STATE UNIVERSITY, NORTHRIDGE	2604.5	2425.9	2425.9	$40,971,628	$47,489,614	$48,690,949

SAN FRANCISCO STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration				SALARY RANGE		
Dean Of Instruction	12	12	12	$2848-3443	$486,260	$490,148
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,498	20,658
Director Of Athletics-12 Month	1.1	1	1	2497-3017	29,964	31,416
Associate Dean,grad Studies-12 Mo	–	1	1	*	36,204	36,204
Associate Dean - 12 Mo	5	5	5	*	155,226	159,978
Depart. Chair-Assoc. Dean - 12 Mo.	20.2	22	22	*	773,944	780,173
Depart. Chair-Assoc. Dean - AY	10.7	8	8	*	251,328	251,328
Coordinator-Teacher Education-AY	3.8	4.3	4.3	*	111,458	117,234
Academic Planner-12month	1	2	2	*	56,808	57,792
Assoc,acad & Institut Studies II	1	–	–	2150-2595	–	–
Administrative Assistant I	2	2	2	1502-1808	37,270	39,035
Public Affairs Assistant II	1	1	1	1370-1647	19,098	19,764

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Administrative Aid	8.2	9	9	1291-1552	159,177	163,315
Research Technician I	1	1	1	1250-1502	15,000	15,708
Public Affairs Assistant I	0.7	–	–	1195-1434	–	–
Supervising Clerk I	2	0.5	0.5	1153-1383	6,918	7,236
Depart Secretary III , Dictating	–	1	1	1127-1352	13,524	14,148
Senior Secretary	3	3	3	1127-1352	47,826	48,550
Clerical Assistant III	3.5	3.5	3.5	1007-1206	46,774	48,620
Secretary	2	2	2	1007-1206	28,432	29,174
Depart Secretary I , Dictating	–	0.5	0.5	942-1127	6,180	6,180
Clerical Assistant II	5	5.9	5.9	843-1007	62,282	64,894
Departmental Secretary III	0.8	–	–	–	–	–
Departmental Secretary I	0.4	–	–	–	–	–
Temporary Help	2.6	0.2	0.2	(27,008)	2,417	2,417
Instructional Faculty:						
Head Coach-12 Month	0.9	1	1	2497-3017	36,204	36,204
Lecturer-AY	66.9	78	78	*	1,430,900	1,509,602
Professor - AY	389.7	366.6	371.6	*	11,283,428	11,497,069
Part Time Faculty-AY	236.5	–	–	(3,695,514)	–	–
Substitute Instructional Faculty	0.6	1	1	(9,517)	17,940	17,940
Associate Professor-AY	161.1	159	160	*	3,811,933	3,901,867
Assistant Professor-AY	102.7	389.3	383.3	*	7,176,539	7,447,795
Coaching Specialist-10 Month	3.6	4	4	1364-1640	68,664	71,892
Instructor-AY	7.3	6	6	*	105,642	107,372
Coaching Assistant-10 Month	1.8	2	2	1245-1495	31,308	32,772
Assistant-AY	0.1	–	–	*	–	–
Graduate Assistant	78.5	–	–	(255,364)	–	–
Sabbatical Leave Replacement	16.8	16.5	16.5	(262,150)	296,010	296,010
Sabbatical Leave Difference In Pay	17.7	–	–	(275,880)	–	–
Faculty Promotions - Current Year	–	–	–	–	60,712	139,637
Faculty Promotions - Budget Year	–	–	–	–	–	60,518
Visiting Teacher	–	–	–	(11)	–	–
Technical And Clerical:						
Associate Administrative Analyst	1	1	1	1808-2179	25,257	26,148
Administrative Assistant II	1	1	1	1808-2179	26,148	26,148
Supervising Equipment Technician	2	2	2	1687-2032	48,768	48,768
Equipment Technician III	4.7	5	5	1610-1939	112,392	113,316
Glassblower	0.3	0.3	0.3	1537-1851	5,553	5,553
Administrative Assistant I	1.5	1.3	1.3	1502-1808	27,910	28,205
Stage Technician II	0.9	1	1	1468-1767	17,616	18,444
Equipment Technician II	14.5	15	15	1468-1767	307,861	311,731
Piano Technician II	1	1	1	1468-1767	21,004	21,204
Programmer I	0.4	1	1	1422-1710	17,064	17,868
Slide Curator II	0.6	1	1	1383-1663	19,956	19,956
Student Affairs Officer III - AY	1	1	1	1364-1640	19,680	19,680
Stage Technician I	2.4	2.5	2.5	1339-1610	44,478	45,662
Costume Technician II	0.8	1	1	1339-1610	16,572	17,352
Equipment Technician I	16.8	20.1	20.1	1339-1610	361,861	370,761
Photographer I	0.4	–	–	1333-1603	–	–
Credential Analyst	2	2	2	1291-1552	37,248	37,248
Accompanist II	0.7	2	2	1280-1537	30,720	32,136
Public Affairs Assistant I	–	1	1	1195-1434	14,835	15,531
Supervising Clerk I	–	2.5	2.5	1153-1383	40,110	40,428
Depart Secretary III , Stenography	–	4	4	1127-1352	60,837	62,149
Clerical Assistant IV	4.6	5	5	1127-1352	77,503	79,810
Senior Secretary	3.9	4	4	1127-1352	60,216	62,260
Graphics Specialist II	1	1	1	1127-1352	16,224	16,224
Athletic Equipment Attendant II	3	3	3	1068-1280	45,066	45,738
Technical Assistant II	18.1	20.8	20.8	1068-1280	290,946	299,396
Depart Secretary II , Stenography	–	13	13	1030-1234	188,690	189,891
Graphics Specialist I	1.9	2	2	1030-1234	24,861	25,998
Depart Secretary II , Dictating	–	2	2	1007-1206	27,016	27,598
Clerical Assistant III	15.2	15.6	15.6	1007-1206	212,078	217,869
Secretary	7.5	9	9	1007-1206	122,660	125,442
Reproduction Processes Assistant	0.3	1	1	1007-1206	14,048	14,472
Power Keyboard Operator	0.3	1	1	985-1179	12,402	14,148
Depart Secretary I , Stenography	–	7.5	7.5	942-1127	98,304	99,414
Depart Secretary I , Dictating	–	14.5	14.5	942-1127	182,123	191,328
Athletic Equipment Attendant I	0.4	1.5	1.5	933-1117	17,700	18,515
Technical Assistant I	5.1	6	6	933-1117	73,097	75,868
Depart Secretary I	–	3.5	3.5	921-1102	42,028	43,646
Duplicating Machine Oper II-Offset	0.7	–	–	921-1102	–	–
Data Entry Operator	0.5	0.5	0.5	858-1025	6,150	6,150
Clerical Assistant II	16.4	17.4	17.4	843-1007	203,569	211,194
Student Assistant	12.2	20.5	20.5	(78,127)	152,110	152,110
Departmental Secretary III	2.5	–	–	–	–	–
Departmental Secretary II	15.8	–	–	–	–	–
Departmental Secretary I	23.5	–	–	–	–	–
Temporary Help	18.8	6.7	6.7	(196,597)	80,962	80,962
TOTALS, INSTRUCTION	1375.4	1330	1330	$25,790,774	$29,889,491	$30,798,971

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Academic Support:						
Libraries:						
Administration:				SALARY RANGE		
Director Of The Library	1	1	1	2848-3443	34,176	35,832
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Administrative Assistant II	1	1	1	1808-2179	24,200	25,356
Senior Secretary	0.9	1	1	1127-1352	14,044	14,698
Secretary	0.5	1	1	1007-1206	14,101	14,472
Student Assistant	5.9	–	–	(37,655)	–	–
Temporary Help	2.8	–	–	(28,770)	–	–
Circulation:						
Assistant Director Of The Library	0.6	–	–	2069-2530	–	–
Librarian-12 Month	5.3	18	18	1216-2413	338,940	348,468
Supervising Library Assistant III	–	4	4	1262-1516	71,136	72,768
Library Assistant III	4	–	–	1262-1516	–	–
Library Assistant II	5	7.8	7.8	1153-1383	120,328	122,821
Storekeeper I	1	1	1	1053-1262	15,144	15,144
Computer Operator	0.8	1	1	1043-1250	13,404	14,022
Library Assistant I	1.5	2	2	1007-1206	25,959	26,930
Clerical Assistant II	6.7	8.2	8.2	843-1007	89,334	93,124
Student Assistant	1.9	3	3	(12,377)	22,260	22,260
Assistant Librarian-12 Month	0.4	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.7	–	–	–	–	–
Temporary Help	9.1	3.5	3.5	(94,749)	42,294	42,294
Technical Processing:						
Assistant Director Of The Library	0.1	–	–	2069-2530	–	–
Librarian-12 Month	–	11	11	1216-2413	225,693	229,584
Library Assistant III	0.3	1	1	1262-1516	15,380	16,100
Library Assistant II	1	3	3	1153-1383	43,586	45,540
Clerical Assistant III	0.7	–	–	1007-1206	–	–
Library Assistant I	1.3	2	2	1007-1206	26,694	27,256
Book Repairer	1	1	1	854-1021	12,252	12,252
Clerical Assistant II	5.8	6.8	6.8	843-1007	75,941	78,758
Student Assistant	1	0.9	0.9	(6,447)	6,678	6,678
Assistant Librarian-12 Month	0.6	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.4	–	–	–	–	–
Associate Librarian-12 Month	0.3	–	–	–	–	–
Librarian - 12 Month	6.6	–	–	–	–	–
Temporary Help	8.9	6.3	6.3	(93,092)	76,129	76,129
Public Service:						
Assistant Director Of The Library	0.3	–	–	2069-2530	–	–
Librarian-12 Month	–	11	11	1216-2413	187,424	196,128
Library Assistant II	2.9	5.3	5.3	1153-1383	80,867	83,074
Library Assistant I	7.8	8.5	8.5	1007-1206	113,595	117,385
Clerical Assistant II	2	4.3	4.3	843-1007	45,095	47,140
Student Assistant	1.7	3.9	3.9	(11,171)	28,938	28,938
Assistant Librarian-12 Month	1.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.5	–	–	–	–	–
Librarian - 12 Month	7.2	–	–	–	–	–
Temporary Help	10.1	5.1	5.1	(105,766)	61,628	61,628
Museums And Galleries:						
Librarian-12 Month	0.8	1	1	1216-2413	23,460	23,460
Library Assistant III	0.5	1	1	1262-1516	13,836	14,472
Library Assistant II	0.3	–	–	1153-1383	–	–
Student Assistant	0.4	1	1	(2,705)	7,420	7,420
Senior Assistant Librarian-12 Mo	0.2	–	–	–	–	–
Temporary Help	0.4	–	–	(4,084)	–	–
Audio-Visual Services:						
Academic Specialist-12 Month	–	1	1	*	36,204	36,204
Audio Visual Coordinator-12 Month	0.9	–	–	*	–	–
Assistant Audio Visual Coordinat-AY	2.5	3.9	3.9	*	80,310	88,623
Supervising Equipment Technician	1	1	1	1687-2032	24,384	24,384
Photographer II	1	1	1	1530-1842	21,108	22,104
Graphic Artist II	1	1	1	1530-1842	20,868	21,855
Equipment Technician II	4	4	4	1468-1767	84,816	84,816
Equipment Technician I	1	2.1	2.1	1339-1610	36,994	37,827
Photographer I	1	1	1	1333-1603	17,808	18,652
Technical Assistant II	3	3.5	3.5	1068-1280	50,434	51,336
Clerical Assistant IIIB	1.9	2	2	1030-1234	24,867	26,013
Clerical Assistant II	1	2.2	2.2	843-1007	25,337	25,898
Student Assistant	0.1	0.1	0.1	(640)	742	742
Graduate Assistant	2.3	–	–	(7,384)	–	–
Temporary Help	2.8	0.5	0.5	(29,139)	6,042	6,042
Television Services:						
Coordinator - AY	1	1	1	*	31,416	31,416
Television Engineer	1	1	1	2032-2452	29,424	29,424
Secretary	0.5	1	1	1007-1206	12,084	12,636
Temporary Help	0.3	–	–	(3,574)	–	–
Computing Support:						
Manager, Data Processing Services	0.4	–	–	2295-2772	–	–
Data Processing Manager I	–	1	1	2295-2772	30,264	31,728
Administrative Assistant II	1	1	1	1808-2179	26,148	26,148
Programmer II	3.1	4	4	1694-2042	85,488	88,404
Data Processing Supervisor II	1	1	1	1468-1767	21,204	21,204
Equipment Technician II	1	1	1	1468-1767	21,204	21,204
Senior Computer Operator	1	1	1	1195-1434	15,531	16,257

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Senior Data Control Technician	1	1	1	1097-1315	15,780	15,780
Computer Operator	3.7	4	4	1043-1250	54,693	56,981
Clerical Assistant III	3	3	3	1007-1206	41,923	42,525
Data Control Technician	0.8	1	1	959-1147	12,116	12,674
Data Entry Operator	2.7	3	3	858-1025	36,765	36,900
Student Assistant	0.6	–	–	(3,547)	–	–
Temporary Help	0.9	–	–	(8,900)	–	–
Nursery School:						
Lecturer-AY	1.5	3	3	*	57,237	63,561
Joint Doctoral Program:						
Instructional Faculty-12 Month	1.1	1	1	*	36,204	36,204
Lecturer-AY	2.4	1.4	1.4	*	37,012	39,911
Instructional Faculty - AY	3.4	3.1	3.1	*	73,409	75,403
Student Assistant	0.5	0.5	0.5	(3,209)	3,710	3,710
Master Of Social Work:						
Instructional Faculty-12 Month	2	1	1	*	36,204	36,204
Coordinator - 12 Mo	–	1	1	*	25,828	27,068
Lecturer-AY	1	1	1	*	17,136	17,940
Instructional Faculty - AY	7	10.4	10.4	*	235,534	248,114
Part Time Faculty-AY	1.6	–	–	(24,743)	–	–
Depart Secretary II , Dictating	–	1	1	1007-1206	13,371	13,977
Clerical Assistant II	1.7	2	2	843-1007	21,796	22,877
Student Assistant	0.7	0.7	0.7	(4,495)	5,194	5,194
Departmental Secretary II	1	–	–	–	–	–
Advanced Medical Technology Center:						
Director-12 Month	1	1	1	*	28,584	28,584
Senior Clinical Lab Technologist	2	2	2	1625-1957	45,305	46,345
Depart Secretary II , Stenography	–	1	1	1030-1234	12,360	13,839
Technical Assistant I	0.2	1	1	933-1117	13,404	13,404
Departmental Secretary II	0.6	–	–	–	–	–
Temporary Help	1.3	–	–	(13,072)	–	–
Student Writing Skills:						
Part Time Faculty-AY	1.4	–	–	(21,646)	–	–
Temporary Help	0.7	–	–	(7,099)	–	–
TOTALS, ACADEMIC SUPPORT	192	205	205	$2,747,554	$3,430,354	$3,534,419
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off V -12 Mo.	0.6	–	–	2497-3017	–	–
Student Affairs Officer IV - 12 Mo	–	1	1	1975-2382	28,366	28,584
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	20,850	21,846
Student Affairs Assistant II- 12 Mo	4	4.6	4.6	1434-1726	89,511	90,974
Secretary	1	1.7	1.7	1007-1206	23,267	23,653
Clerical Assistant II	1	1	1	843-1007	12,501	12,924
Temporary Help	2.2	–	–	(23,040)	–	–
Supplementary Educational Serv.-Eop:						
Director-12 Month	–	0.5	0.5	*	10,302	10,794
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	28,475	28,584
Student Affairs Officer III - 12 Mo	1.8	6	6	1566-1885	115,814	120,432
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,712	20,712
Secretary	1	1	1	1007-1206	12,832	13,428
Clerical Assistant II	1.4	2.5	2.5	843-1007	26,667	27,878
Student Assistant	5.8	12.6	12.6	(37,324)	93,492	93,492
Temporary Help	10.4	7.7	7.7	(108,355)	93,047	93,047
Counseling:						
Student Affairs Officer V - 12 Mo	2.7	1.3	1.3	2497-3017	40,163	42,111
Student Affairs Prog Off V -12 Mo.	–	2	2	2497-3017	70,740	72,408
Counselor-AY	5.2	6	6	*	146,521	149,481
Student Affairs Officer IV - AY	1.6	1	1	1717-2069	24,076	24,828
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	21,424	22,448
Student Affairs Officer III - AY	6.7	8.6	8.6	1364-1640	162,933	164,576
Student Affairs Assistant I - 10 Mo	0.8	1	1	1250-1502	12,854	13,334
Clerical Assistant III	1	1	1	1007-1206	14,808	14,808
Secretary	2	2	2	1007-1206	28,944	28,944
Clerical Assistant II	1.9	2.9	2.9	843-1007	31,304	32,727
Temporary Help	5.7	–	–	(59,184)	–	–
Testing:						
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1434-1726	31,068	31,068
Student Affairs Officer III - AY	–	0.5	0.5	1364-1640	8,184	8,568
Clerical Assistant III	0.8	1	1	1007-1206	14,808	14,808
Clerical Assistant II	1	1	1	843-1007	11,672	11,952
Temporary Help	0.2	–	–	(1,594)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	0.2	1	1	1566-1885	18,792	22,620
Student Affairs Assistant II- 12 Mo	5.4	5.7	5.7	1434-1726	110,065	112,661
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	17,752	18,024
Supervising Clerk I	0.3	1	1	1153-1383	14,048	14,696
Placement Interviewer	–	0.3	0.3	1117-1339	4,021	4,205
Clerical Assistant III	4.4	4	4	1007-1206	50,653	52,987

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant II	1.9	2	2	843-1007	22,227	23,310
Temporary Help	1	–	–	(10,845)	–	–
Disabled Students:						
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	25,328	26,548
Clerical Assistant II	0.8	1	1	843-1007	12,261	12,501
Student Assistant	0.9	1	1	(5,549)	7,420	7,420
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	33,472	35,092
Programmer II	1	1	1	1694-2042	22,584	23,658
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Administrative Program Specialst I	–	1	1	1502-1808	21,368	21,696
Administrative Assistant I	1	–	–	1502-1808	–	–
Student Affairs Assistant II- 12 Mo	2.1	3	3	1434-1726	52,236	54,711
Student Affairs Assistant I - 12 Mo	2.7	3	3	1250-1502	48,115	49,745
Personnel Tech, Financial Aid	4.9	4.5	4.5	1179-1415	72,591	74,391
Superv Stdnt Personnel Tech,fin Aids	–	1	1	1179-1415	16,980	16,980
Clerical Assistant III	3.1	4.5	4.5	1007-1206	56,207	58,784
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	1.3	1.5	1.5	843-1007	17,785	18,390
Student Assistant	–	0.5	0.5	3.28-Hour	3,710	3,710
Temporary Help	1.9	0.5	0.5	(19,947)	6,042	6,042
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	1	1	1	3482-4214	50,568	50,568
Medical Officer I - 10 Month	5.8	7.9	7.9	3320-3998	308,583	310,668
Pharmacist - 12 Month	0.8	1	1	1921-2317	27,804	27,804
Registered Nurse IV - 12 Month	1	1	1	1640-1976	23,712	23,712
Senior Clinical Lab Technologist	0.7	1	1	1625-1957	22,861	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Clinical Laboratory Technologist	0.7	1	1	1552-1783	18,843	19,731
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,712	20,712
Health Services Assistant	0.9	1	1	1402-1687	20,244	20,244
Registered Nurse II - 12 Month	1.6	2	2	1364-1640	37,975	38,842
Registered Nurse I - 12 Month	0.6	0.7	0.7	1274-1530	11,462	11,999
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	–	5.7	5.7	1495-1800	85,215	89,262
X-Ray Technician	0.8	1	1	1179-1415	15,012	15,012
Registered Nurse II - 10 Month	0.8	1	1	1364-1640	16,400	16,400
Clerical Assistant IV	2.9	3	3	1127-1352	46,232	46,871
Registered Nurse I - 10 Month	4.5	0.4	0.4	1274-1530	3,567	3,732
Storekeeper I	1	1	1	1053-1262	15,144	15,144
Clerical Assistant III	5.5	6	6	1007-1206	78,663	83,677
Clerical Assistant II	1	1	1	843-1007	12,924	12,924
Clinical Aid, Range A	–	3.9	3.9	769- 917	36,786	38,423
Student Assistant	2.6	1.4	1.4	(16,506)	10,388	10,388
Temporary Help	6.2	0.3	0.3	(64,892)	3,625	3,625
Housing Services:						
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Clerical Assistant III	0.3	1	1	1007-1206	12,268	12,832
Clerical Assistant II	0.5	–	–	843-1007	–	–
TOTALS, STUDENT SERVICE	146.4	162.3	162.3	$2,303,223	$2,910,409	$2,975,863
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	2	2	2	3206-3878	92,532	93,072
Executive Dean	1	1	1	2848-3443	39,244	41,156
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Business Manager II	0.9	1	1	2631-3180	38,160	38,160
Vocational Instructor - 12 Mo	1	1	1	*	28,584	28,584
Personnel Management Specialist II	0.5	0.5	0.5	1808-2179	13,074	13,074
Associate Administrative Analyst	1	1	1	1808-2179	22,819	23,915
Administrative Program Specialst II	–	1	1	1808-2179	26,148	26,148
Administrative Assistant II	2.7	2	2	1808-2179	48,662	50,235
Student Affairs Officer III - 12 Mo	0.6	–	–	1566-1885	–	–
Administrative Assistant I	1	1	1	1502-1808	18,024	18,876
Supervising Administrative Asst I	–	1	1	1502-1808	20,794	21,696
Administrative Secretary	2.7	3	3	1206-1448	49,541	50,914
Senior Secretary	3	5	5	1127-1352	75,777	77,799
Clerical Assistant III	0.8	–	–	1007-1206	–	–
Secretary	1.5	1.5	1.5	1007-1206	18,632	19,493
Clerical Assistant II	0.4	–	–	843-1007	–	–
Student Assistant	0.3	–	–	(1,770)	–	–
Temporary Help	2.4	–	–	(25,109)	–	–
Financial Operations:						
Financial Manager I	1	1	1	2080-2510	30,120	30,120
Accounting Officer II	0.4	1	1	2080-2510	27,408	28,728
Accountant II	1.3	–	–	1808-2179	–	–

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978-79	Authorized 1979-80	Proposed 1980-81	EXPENDITURES Actual 1978-79	Estimated 1979-80	Proposed 1980-81
				SALARY RANGE		
Administrative Program Specialst II	–	2	2	1808-2179	50,728	51,900
Administrative Assistant II	2	–	–	1808-2179	–	–
Payroll Supervisor III	1	1	1	1647-1985	23,820	23,820
Accountant I	0.5	2	2	1502-1808	40,381	41,613
Administrative Program Specialst I	–	1	1	1502-1808	21,204	21,696
Administrative Assistant I	3	1	1	1502-1808	21,696	21,696
Supervising Clerk II	–	1	1	1321-1588	19,056	19,056
Superv Payrll&Personnel Trans Clk III	–	1	1	1256-1509	18,108	18,108
Payroll & Personnel Transact Clk III	1	–	–	1256-1509	–	–
Accounting Technician III	4.5	5	5	1234-1482	82,520	85,134
Superv Staff Sces Tech I,budget.	–	1	1	1234-1482	17,784	17,784
Staff Services Tech I - Budget	1	–	–	1234-1482	–	–
Supervising Account Clerk I	1	1	1	1153-1383	16,596	16,596
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	2.5	3	3	1127-1352	42,312	44,276
Payroll & Personnel Transact Clk II	3	5	5	1097-1315	73,918	75,133
Clerical Assistant III	12.3	15.9	15.9	1007-1206	207,448	216,344
Secretary	0.5	–	–	1007-1206	–	–
Accounting Technician II	3.6	4	4	1007-1206	54,254	56,094
Payroll & Personnel Transact Clk I	0.6	–	–	917-1097	–	–
Clerical Assistant II	0.6	0.5	0.5	843-1007	6,462	6,462
Temporary Help	3.2	3.2	3.2	(33,359)	38,670	38,670
Student Admissions And Records:						
Data Processing Manager III	0.4	–	–	2772-3352	–	–
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Senior Administrative Analyst	0.3	1	1	2179-2631	26,148	26,148
Student Affairs Officer IV - 12 Mo	2	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	2	2	1975-2382	54,212	55,444
Student Affairs Assistant IV	1	1	1	1867-2252	22,404	23,484
Associate Administrative Analyst	1	1	1	1808-2179	21,696	22,728
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Student Affairs Assistant III	1.3	1	1	1537-1850	22,200	22,200
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	19,468	20,396
Student Affairs Assistant II- 12 Mo	0.5	1	1	1434-1726	17,480	18,308
Programmer I	1.3	3	3	1422-1710	53,031	55,534
Evaluation Technician II	1	1	1	1291-1552	18,624	18,624
Student Affairs Assistant I - 12 Mo	0.2	–	–	1250-1502	–	–
Junior Staff Analyst	2	2	2	1250-1502	34,656	35,436
Evaluation Technician I	16.5	20	20	1179-1415	312,692	322,146
Clerical Assistant IV	6.3	6	6	1127-1352	92,204	93,467
Senior Secretary	0.3	1	1	1127-1352	15,207	15,919
Student Affairs Trainee	0.6	1	1	1142-1250	13,704	14,340
Clerical Assistant III	22.3	24.2	24.2	1007-1206	313,990	329,683
Clerical Assistant II	15.6	20	20	843-1007	221,801	227,811
Student Assistant	–	0.4	0.4	3.28	2,968	2,968
Temporary Help	13.5	3	3	(141,184)	36,252	36,252
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist II	3.3	3.5	3.5	1808-2179	90,045	91,221
Personnel Assistant	0.7	1	1	1250-1502	15,000	15,708
Staff Services Tech I - Personnel	2	2	2	1234-1482	35,568	35,568
Clerical Assistant III	0.7	0.8	0.8	1007-1206	10,109	10,579
Clerical Assistant II	–	0.5	0.5	843-1007	5,172	5,406
Temporary Help	1.3	–	–	(13,569)	–	–
Logistical Services:						
Director Of Public Safety III	0.4	–	–	2328-2812	–	–
Procurement&support Sce Officer III	0.9	1	1	1985-2394	28,728	28,728
Supervising Public Safety Officer II	1.5	1	1	1800-2169	24,088	25,236
Supervising Public Safety Officer I	2.3	4	4	1640-1976	90,868	92,572
Public Safety Investigator	–	1	1	1566-1885	18,792	19,680
Assistant Administrative Analyst	–	1	1	1502-1808	18,024	18,876
Administrative Assistant I	1.8	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	2	2	1502-1808	40,217	41,090
Public Safety Officer	7.1	9.5	9.5	1495-1800	185,281	192,886
Supervising Clerk II	0.6	1	1	1321-1588	16,472	17,246
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Reproduction Processes Supervisor I	1	1	1	1153-1383	14,366	15,032
Mail Services Supervisor II	0.5	1	1	1153-1383	14,808	15,498
Automotive Equipment Operator I	2.2	2	2	1239-1358	32,592	32,592
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Purchasing Agent	4.6	5	5	1117-1339	75,267	77,269
Shipping & Receiving Assistant I	1	1	1	1053-1262	15,144	15,144
Mail Services Supervisor I	0.5	–	–	1053-1262	–	–
Property Clerk I	2	2	2	1053-1262	30,288	30,288
Public Safety Dispatcher, Typing	1.2	2	2	1030-1234	24,720	24,720
Clerical Assistant III	2.7	3.9	3.9	1007-1206	49,386	51,329
Reproduction Processes Assistant	0.7	2	2	1007-1206	26,316	27,304
Warehouse Worker	3	3.5	3.5	1007-1206	46,587	48,403
Supervising Telephone Operator	1	1	1	980-1174	14,088	14,088
Stock Clerk	1	1	1	963-1153	13,836	13,836

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Duplicating Machine Oper II-Offset	2.1	1	1	921-1102	12,452	13,028
Mail Clerk	2.1	2.2	2.2	921-1102	26,957	27,584
Clerical Assistant II	0.6	0.5	0.5	843-1007	6,462	6,462
Supervising Campus Peace Officer IV	0.6	1	1	–	29,220	29,910
Temporary Help	4.2	0.1	0.1	(44,276)	1,208	1,208
Maintenance Office Administration:						
Director Of Plant Operation III	0.3	–	–	2510-3033	–	–
Director Of Plant Operation II	0.3	–	–	2284-2759	–	–
Chief Of Plant Operation IV	0.3	1	1	2179-2631	31,572	31,572
Assoc. Director Of Plant Operation	0.2	1	1	2080-2510	28,068	29,424
Drafting Technician II	0.6	1	1	1468-1767	17,616	18,444
Clerical Assistant IV	2	2	2	1127-1352	31,260	31,960
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Stock Clerk	0.5	1	1	963-1153	13,836	13,836
Clerical Assistant II	0.9	1.1	1.1	843-1007	12,682	13,637
Student Assistant	1.1	0.7	0.7	(7,335)	5,194	5,194
Temporary Help-Plant Operations	3.5	–	–	(46,326)	–	–
Utility Plants:						
Chief Engineer II	1.1	1	1	1742-2004	20,904	21,900
Supervising Bldg. Service Engineer	1	1	1	1523-1750	18,276	19,140
Building Service Engineer	3	3	3	1448-1663	57,064	58,821
Operating Engineer	4.7	5	5	1268-1389	80,282	82,472
Student Assistant	–	0.5	0.5	3.28	3,710	3,710
Temporary Help-Plant Operations	0.3	–	–	(3,452)	–	–
Building Maintenance:						
Asst Director Of Plant Operation	0.3	–	–	1894-2284	–	–
Supervisor Of Building Trades	0.7	1	1	1663-1912	22,944	22,944
Supervising Electrician	0.3	–	–	1663-1825	–	–
Supervising Plumber	0.3	–	–	1663-1825	–	–
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Electrician II	0.7	1	1	1588-1742	20,904	20,904
Plumber II	0.7	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Electrician I	1.6	2.6	2.6	1516-1663	47,659	49,921
Plumber I	2	2	2	1516-1663	39,912	39,912
Building Service Engineer	1	1	1	1448-1663	17,852	18,696
Machinist	1	1	1	1489-1633	19,596	19,596
Carpenter I	3.9	4	4	1448-1588	75,792	76,224
Painter I	4	4	4	1448-1588	75,216	76,224
Locksmith I	0.9	1	1	1448-1588	19,056	19,056
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Building Maintenance Worker	7.6	8	8	1262-1383	131,670	132,396
Truck Driver	1	1	1	1239-1358	16,296	16,296
Skilled Labor	2	2	2	1234-1352	32,448	32,448
Window Cleaner	0.1	2	2	1016-1217	24,384	25,512
Clerical Assistant II	0.1	0.1	0.1	843-1007	1,173	1,274
Student Assistant	–	0.4	0.4	3.28	2,968	2,968
Temporary Help-Plant Operations	2	3.8	3.8	(27,390)	57,547	57,547
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	20,712	20,712
Programmer I	0.9	1	1	1422-1710	17,064	17,868
Lead Groundsworker	2	2	2	1195-1434	34,416	34,416
Tree Trimmer II	0.9	1	1	1195-1434	14,340	17,208
Gardener	0.9	1	1	1142-1370	16,440	16,440
Automotive Equipment Operator I	1.4	2	2	1239-1358	31,802	32,531
Skilled Labor	1.5	1	1	1234-1352	16,224	16,224
Groundsworker	6.1	10.2	10.2	1043-1195	134,960	138,604
Temporary Help-Plant Operations	0.1	–	–	(1,024)	–	–
Custodial Services:						
Environmental Health&safety Officer	0.7	1	1	1985-2394	23,820	24,960
Associate Administrative Analyst	1	–	–	1808-2179	–	–
Administrative Program Specialst II	–	1	1	1808-2179	23,820	24,960
Administrative Assistant II	0.6	–	–	1808-2179	–	–
Supervising Administrative Asst II	–	1	1	1808-2179	23,092	24,200
Chief,custodial Services III	0.7	1	1	1346-1618	16,152	16,908
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Supervising Custodian II	0.9	1	1	1122-1346	16,152	16,152
Payroll & Personnel Transact Clk II	0.3	1	1	1097-1315	14,624	15,308
Public Safety Dispatcher, Typing	1	1	1	1030-1234	13,424	14,044
Supervising Custodian I	3.2	4.4	4.4	1025-1228	59,236	61,050
Clerical Assistant III	0.6	–	–	1007-1206	–	–
Secretary	0.9	1	1	1007-1206	12,084	12,636
Data Control Technician	0.8	1	1	959-1147	11,938	12,484
Laborer	0.4	1	1	1043-1142	12,663	13,254
Lead Custodian	5.8	6	6	938-1122	78,828	79,350
Custodian	99.9	107.1	107.1	858-1025	1,269,099	1,290,200
Clerical Assistant II	0.9	0.9	0.9	843-1007	10,561	11,466
Temporary Help-Plant Operations	1.9	–	–	(25,573)	–	–
Faculty And Staff Services:						
Terminal Pay	–	–	–	(12,775)	–	–
Evening And Night Shift Differential	–	–	–	(31,274)	54,615	54,615
Non-Faculty Reclass-Current Year	–	–	–	–	57,614	132,512
Overtime	–	–	–	(47,789)	46,223	46,223

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Community Relations:				SALARY RANGE		
Public Affairs Officer III	1	1	1	2746-3320	37,110	38,916
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1566-1885	9,396	9,840
Senior Secretary	0.9	1	1	1127-1352	13,524	14,148
Clerical Assistant III	–	0.5	0.5	1007-1206	6,042	6,318
Student Assistant	0.2	–	–	(1,487)	–	–
Temporary Help	0.2	–	–	(1,842)	–	–
TOTALS, INSTITUTIONAL SUPPORT	406.2	439.5	439.5	$5,641,266	$7,047,330	$7,282,394
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	16.1	19	19	(251,035)	340,860	340,860
Financial Manager I	0.1	–	–	2080-2510	–	–
Pharmacist - 12 Month	–	0.3	0.3	1921-2317	6,916	7,247
Accountant II	0.2	–	–	1808-2179	–	–
Administrative Assistant II	–	1	1	1808-2179	21,696	22,728
Accountant I	0.6	–	–	1502-1808	–	–
Administrative Assistant I	0.7	1.5	1.5	1502-1808	27,036	28,314
Programmer I	0.5	1	1	1422-1710	17,064	17,868
Equipment Technician I	1.9	2	2	1339-1610	38,494	38,640
Accounting Technician III	0.7	2.3	2.3	1234-1482	34,286	35,876
Supervising Accounting Tech. III	–	1	1	1234-1482	15,264	15,980
Library Assistant II	1	1	1	1153-1383	14,528	15,203
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Graphics Specialist I	0.9	1	1	1030-1234	12,360	12,924
Supervising Clerical Assistant III	–	1	1	1007-1206	14,472	14,472
Clerical Assistant III	2.8	4.4	4.4	1007-1206	55,257	57,793
Reproduction Processes Assistant	1.3	2	2	1007-1206	25,713	26,907
Senior Account Clerk	0.3	2	2	1007-1206	24,168	25,272
Accounting Technician II	–	0.7	0.7	1007-1206	8,459	8,845
Duplicating Machine Oper II-Offset	0.7	–	–	921-1102	–	–
Data Entry Operator	0.7	1.9	1.9	858-1025	20,892	21,564
Clerical Assistant II	0.7	4	4	843-1007	41,756	43,623
Student Assistant	0.1	–	–	(543)	–	–
Evening And Night Shift Differential	–	–	–	(185)	–	–
Overtime	–	–	–	(470)	–	–
Temporary Help	47.3	29	29	(494,368)	350,436	350,436
Outside Agencies:						
Part Time Faculty-AY	–	5	5	*	86,710	90,410
Evening And Night Shift Differential	–	–	–	(614)	–	–
Temporary Help	6.2	7	7	(64,806)	84,588	84,588
TOTALS, INDEPENDENT OPERATIONS	83.8	88.1	88.1	$991,674	$1,257,179	$1,275,774
TOTALS, GENERAL FUND	2203.8	2224.9	2224.9	$37,474,491	$44,534,763	$45,867,421
Parking:						
Institutional Support:						
Financial Operations:						
Clerical Assistant IIIA	1	1	1	1007-1206	14,472	14,472
Logistical Services:						
Public Safety Officer	1	1	1	1495-1800	21,108	21,600
Parking Garage Supervisor	0.5	1	1	1107-1327	13,284	13,896
Parking Officer	1.6	1	1	1048-1256	12,625	13,214
Student Assistant	1.3	2.4	2.4	(8,350)	17,808	17,808
Evening And Night Shift Differential	–	–	–	(491)	–	–
Overtime	–	–	–	(103)	–	–
TOTALS	5.4	6.4	6.4	$65,378	$79,297	$80,990
Campus Innovation:						
Public Safety Dispatcher, Typing	1	1	1	1030-1234	13,424	14,044
TOTALS	1	1	1	$11,090	$13,424	$14,044
TOTALS, PARKING	6.4	7.4	7.4	$76,468	$92,721	$95,034
Housing Dormitory:						
Student Service:						
Student Support:						
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	0.3	1	1	1434-1726	19,172	20,080
Student Affairs Assistant I - 12 Mo	0.7	–	–	1250-1502	–	–
Clerical Assistant IV	1	1	1	1127-1352	15,614	16,224
Student Affairs Trainee	2.3	2.5	2.5	1142-1250	35,658	36,730
Clerical Assistant III	1.5	2	2	1007-1206	24,677	25,808
Student Assistant	19.6	22	22	(125,711)	163,240	163,240
Temporary Help	0.1	–	–	(1,082)	–	–
TOTALS	26.5	29.5	29.5	$220,458	$280,981	$284,702
Financial Operations:						
Payroll & Personnel Transact Clk II	1	1	1	1097-1315	15,780	15,780
Accounting Technician II	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIA	–	1	1	843-1007	10,344	10,812

SAN FRANCISCO STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Logistical Services:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	28,584	28,584
Mail Clerk	1	1	1	921-1102	11,600	12,130
Temporary Help	–	0.8	0.8	Various	9,667	9,667
Physical Plant Operations:						
Carpenter II	1	1	1	1516-1663	19,956	19,956
Building Maintenance Worker	1.9	2	2	1262-1383	32,271	33,006
Supervising Custodian I	1	1	1	1025-1228	14,736	14,736
Groundsworker	1	1	1	1043-1195	14,340	14,340
Custodian	8.5	9	9	858-1025	108,217	109,650
TOTALS	17.4	19.8	19.8	$221,116	$279,967	$283,133
TOTALS, HOUSING	43.9	49.3	49.3	$441,574	$560,948	$567,835
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	68.3	42.5	42.5	(880,594)	548,250	548,250
Student Assistant	4.9	3.8	3.8	(31,175)	28,196	28,196
Music Studio Instructional Faculty	0.1	–	–	(1,920)	–	–
Temporary Help	2.9	0.4	0.4	(30,960)	4,834	4,834
Extension Instruction:						
Instructional Faculty-Extension	15.7	16	16	(202,224)	206,400	206,400
Student Assistant	6.4	4	4	(41,162)	29,680	29,680
Temporary Help	4.8	3	3	(49,840)	36,252	36,252
TOTALS	103.1	69.7	69.7	$1,237,875	$853,612	$853,612
Audio-Visual Services:						
Student Assistant	1	1	1	(6,419)	7,420	7,420
TOTALS	1	1	1	$6,419	$7,420	$7,420
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,498	20,658
Academic Specialist-12 Month	–	2	2	*	45,240	45,240
Vocational Instructor - 12 Mo	2.1	1	1	*	20,604	21,588
Administrative Assistant I	1	1	1	1502-1808	20,238	21,204
Administrative Aid	1	1	1	1291-1552	18,624	18,624
Staff Services Tech I - Admin Sces	1	1.1	1.1	1234-1482	16,351	17,115
Clerical Assistant IV	0.3	–	–	1127-1352	–	–
Clerical Assistant III	4.4	2	2	1007-1206	25,910	27,112
Secretary	2.5	3	3	1007-1206	40,913	42,123
Clerical Assistant II	–	1	1	843-1007	11,388	11,908
Student Assistant	8.1	3	3	(52,186)	22,260	22,260
Temporary Help	2.9	0.2	0.2	(29,935)	2,417	2,417
Financial Operations:						
Supervising Clerk I	1	1	1	1153-1383	13,836	14,472
Clerical Assistant IV	1	1	1	1127-1352	15,553	16,224
Senior Secretary	0.5	1	1	1127-1352	14,258	14,922
Payroll & Personnel Transact Clk II	1	1	1	1097-1315	15,780	15,780
Clerical Assistant III	1	1	1	1007-1206	14,260	14,472
Accounting Technician II	1	1	1	1007-1206	14,472	14,472
Temporary Help	0.1	–	–	(1,273)	–	–
TOTALS	29.4	21.8	21.8	$341,280	$332,602	$340,591
TOTALS, CONTINUING EDUCATION	133.5	92.5	92.5	$1,585,574	$1,193,634	$1,201,623
TOTALS, SAN FRANCISCO STATE UNIVERSITY	2387.6	2374.1	2374.1	$39,578,107	$46,382,066	$47,731,913

SAN JOSE STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	11	11	11	$2848-3443	$454,476	$454,476
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Director Of Athletics-12 Month	1	2	2	2497-3017	59,928	62,832
Associate Dean - 12 Mo	–	1	1	*	36,204	36,204
Depart. Chair-Assoc. Dean - 12 Mo.	27	27	27	*	865,650	877,942
Director Of Athletics-AY	1	1	1	2169-2618	31,416	31,416
Depart. Chair-Assoc. Dean - AY	2.9	2.9	2.9	*	91,106	91,106
Coordinator-Elementary Education-AY	4	4	4	*	125,180	125,664
Coordinator-Evening Session-AY	1	1	1	*	30,547	30,806
Coordinator-Secondary Education-AY	1.3	1.3	1.3	*	40,841	40,841
Coordinator-Teacher Education-AY	0.5	0.5	0.5	*	7,475	9,325
Academic Planner-12month	2	2	2	*	57,168	57,168
Administrative Aid	1	1	1	1291-1552	15,492	16,224
Junior Staff Analyst	4.4	5	5	1250-1502	80,142	82,746
Administrative Secretary	1	1	1	1206-1448	14,472	15,144
Evaluation Technician I	1	1	1	1179-1415	16,980	16,980

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Senior Secretary	8	8	8	1127-1352	119,881	121,632
Clerical Assistant IIIB	2	2	2	1030-1234	27,932	28,540
Secretary B	2	2	2	1030-1234	28,956	29,616
Secretary A	1	1	1	1007-1206	12,084	12,636
Clerical Assistant IIB	7	7	7	901-1077	94,012	94,907
Clerical Assistant IIA	–	0.1	0.1	843-1007	1,034	1,034
Instructional Faculty:						
Head Coach-12 Month	3	3	3	2497-3017	105,348	106,944
Lecturer-AY	78	78	78	*	1,544,476	1,568,462
Professor - AY	460	461.7	461.7	*	14,139,392	14,329,424
Head Coach-AY	2	2.6	2.6	2169-2618	73,687	76,733
Part Time Faculty-AY	195.2	–	–	(3,050,017)	–	–
Coach-12 Month	9	9.7	9.7	1975-2382	268,229	270,316
Substitute Instructional Faculty	1.1	1.1	1.1	(16,461)	19,734	19,734
Associate Professor-AY	198	198.2	198.2	*	4,780,356	4,858,018
Coach-AY	6	6.5	6.5	1717-2069	152,876	155,993
Coaching Specialist-12 Month	1	1	1	1566-1885	20,602	21,490
Assistant Professor-AY	290	299.4	299.4	*	5,589,742	5,580,931
Instructor-AY	1	1	1	*	17,940	18,550
Coaching Assistant-AY	0.2	0.2	0.2	1245-1495	2,988	3,127
Graduate Assistant	67.8	–	–	(220,575)	–	–
Sabbatical Leave Replacement	31.8	24	24	(496,477)	430,560	430,560
Faculty Promotions - Current Year	–	–	–	–	64,802	149,045
Faculty Promotions - Budget Year	–	–	–	–	–	63,108
Technical And Clerical:						
Television Engineer	0.6	1	1	2032-2452	25,070	26,274
Associate Administrative Analyst	1	1	1	1808-2179	26,148	26,148
Supervising Equipment Technician	1	1	1	1687-2032	24,384	24,384
Equipment Technician III	7	4	4	1610-1939	89,124	89,988
Supervising Equipment Technician III	–	4	4	1610-1939	93,072	93,072
Clinical Laboratory Technologist	1	1	1	1552-1783	21,396	21,396
Supervising Stage Technician II	–	1	1	1468-1767	20,964	21,204
Stage Technician II	1	–	–	1468-1767	–	–
Equipment Technician II	27.1	29	29	1468-1767	592,619	599,976
Slide Curator II	1	1	1	1383-1663	18,192	19,052
Costume Technician II	1	1	1	1339-1610	18,375	19,247
Equipment Technician I	27.9	31.3	31.3	1339-1610	564,631	578,203
Evaluation Technician II	1	1	1	1291-1552	18,344	18,624
Accompanist II	1.3	1.5	1.5	1280-1537	24,077	24,447
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	17,548	18,024
Depart Secretary III , Stenography	0.7	7	7	1127-1352	111,823	113,202
Clerical Assistant IV	1.5	2	2	1127-1352	30,702	31,374
Senior Secretary	1	1	1	1127-1352	13,836	14,478
Athletic Equipment Attendant II	1.5	1	1	1068-1280	12,396	12,396
Technical Assistant II	12.2	16.2	16.2	1068-1280	230,938	235,911
Property Clerk I	0.3	0.5	0.5	1053-1262	6,903	7,902
Depart Secretary II , Stenography	1.8	20.5	20.5	1030-1234	279,990	283,478
Graphics Specialist I	1	1	1	1030-1234	14,906	14,753
Accompanist I	0.4	0.5	0.5	1021-1223	7,338	7,338
Depart Secretary II , Dictating	0.1	2	2	1007-1206	25,259	26,421
Clerical Assistant III	8.2	9.8	9.8	1007-1206	127,615	131,465
Secretary A	1.9	1	1	1007-1206	12,360	12,360
Senior Account Clerk	1	1	1	1007-1206	12,930	13,530
Stock Clerk	0.4	0.5	0.5	963-1153	5,976	5,976
Depart Secretary I , Stenography	1.2	14.5	14.5	942-1127	188,016	191,966
Depart Secretary I , Dictating	0.7	11	11	942-1127	138,689	144,022
Athletic Equipment Attendant I	3.7	4.5	4.5	933-1117	57,741	58,549
Technical Assistant I	5.2	8.3	8.3	933-1117	101,191	105,334
Clerical Assistant IIB	15	17.7	17.7	901-1077	198,680	205,664
Clerical Assistant IIA	15.9	20.1	20.1	843-1007	228,405	236,433
Student Assistant	16.3	11.6	11.6	(104,900)	86,072	86,072
Departmental Secretary III	6.2	–	–	–	–	–
Departmental Secretary IIB	19.7	2	2	–	25,051	26,206
Departmental Secretary IA	25.5	1	1	–	7,968	8,316
Temporary Help	14.7	–	–	(153,626)	–	–
Instructionally Related Activities:						
Student Assistant	0.2	–	–	(1,548)	–	–
Temporary Help	2.1	–	–	(22,049)	–	–
TOTALS, INSTRUCTION	1655	1403.2	1403.2	$28,841,081	$32,937,319	$33,479,741
Individual Or Project Research:						
Temporary Help	–	0.9	0.9	Various	10,876	10,876
TOTALS, INDIVIDUAL OR PROJECT RESEARCH	–	0.9	0.9	–	$10,876	$10,876
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	41,316	41,316
Associate Dir. Of The Library-12 Mo	1	1	1	2358-2848	34,176	34,176
Secretary B	1	1	1	1030-1234	13,836	14,478
Clerical Assistant IIIA	0.8	1	1	1007-1206	12,783	13,377
Student Assistant	1.3	–	–	(8,214)	–	–

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Librarian - 12 Month	1	1	1	–	28,956	28,956
Temporary Help	0.7	–	–	(7,311)	–	–
Circulation:						
Senior Assistant Librarian-12 Month	1	1	1	1414-1955	16,728	17,520
Supervising Library Assistant III	1	1	1	1262-1516	16,224	16,986
Library Assistant III	0.1	1	1	1262-1516	15,144	15,852
Library Assistant II	–	1	1	1153-1383	13,836	14,472
Property Clerk I	1	1	1	1053-1262	12,636	13,224
Library Assistant I	3.5	3.5	3.5	1007-1206	44,630	46,691
Clerical Assistant IIA	10.7	13.5	13.5	843-1007	145,362	151,645
Student Assistant	3.4	4.5	4.5	(21,965)	33,390	33,390
Temporary Help	1.9	2.5	2.5	(19,551)	30,210	30,210
Technical Processing:						
Librarian-12 Month	10.2	10.2	10.2	1216-2413	188,778	193,740
Associate Librarian,prog Sces-12 No.	1	1	1	1822-2197	28,956	28,956
Superv Senior Asst Librarian-12 Mo.	2	2	2	1414-1955	45,110	45,994
Library Assistant II	1	1	1	1153-1383	13,836	14,472
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Supervising Clerical Assistant III	1	1	1	1007-1206	14,366	14,472
Library Assistant I	8	8	8	1007-1206	111,000	112,104
Book Repairer	2.5	2.5	2.5	854-1021	30,495	30,630
Clerical Assistant IIA	5	5	5	843-1007	57,310	58,265
Student Assistant	5.3	–	–	(33,875)	–	–
Temporary Help	2.9	1.8	1.8	(30,072)	21,751	21,751
Public Service:						
Librarian,prog Sces-12 Month	1	1	1	2001-2413	28,956	28,956
Superv Assoc. Librarian-12 Month	3	3	3	1822-2197	79,092	79,092
Assistant Librarian-12 Month	28.3	28.3	28.3	1216-1676	544,062	559,458
Library Assistant III	1	1	1	1262-1516	15,144	15,852
Library Assistant II	4	4	4	1153-1383	58,316	60,236
Library Assistant I	8	8	8	1007-1206	109,480	111,750
Mail Clerk	0.5	0.5	0.5	921-1102	5,694	5,954
Clerical Assistant IIA	7	7	7	843-1007	77,582	80,586
Student Assistant	9.8	9.9	9.9	(63,003)	73,458	73,458
Temporary Help	5.4	0.6	0.6	(56,076)	7,250	7,250
Audio-Visual Services:						
Instructional Faculty-12 Month	1	1	1	*	36,204	36,204
Audio Visual Coordinator-12 Month	1	1	1	*	36,204	36,204
Instructional Faculty - AY	1.2	2	2	*	45,251	48,377
Supervising Equipment Technician	0.7	1	1	1687-2032	20,244	21,204
Equipment Technician III	1	1	1	1610-1939	22,300	23,268
Photographer II	0.6	1	1	1530-1842	18,396	18,396
Graphic Artist II	2.8	3	3	1530-1842	59,776	62,614
Equipment Technician II	8.9	2	2	1468-1767	35,508	36,336
Equipment Technician I	5.3	5.3	5.3	1339-1610	99,095	99,900
Photographer I	1.4	2	2	1333-1603	37,320	38,180
Technical Assistant II	1.8	2	2	1068-1280	29,541	30,207
Property Clerk I	0.8	1	1	1053-1262	12,739	13,326
Secretary B	1	1	1	1030-1234	14,808	14,808
Technical Assistant I	0.8	1	1	933-1117	12,917	13,049
Clerical Assistant IIB	1	1	1	901-1077	12,360	12,360
Special Consultant	–	–	–	(1,116)	–	–
Temporary Help	2.9	–	–	(29,864)	–	–
Television Services:						
Supervising Television Engineer	1	1	1	2032-2452	29,424	29,424
Equipment Technician III	1	1	1	1610-1939	23,268	23,268
Clerical Assistant IIB	0.6	0.6	0.6	901-1077	7,496	7,543
Clerical Assistant IIA	0.4	0.4	0.4	843-1007	4,138	4,325
Temporary Help	1.4	–	–	(14,530)	–	–
Computing Support:						
Data Processing Manager III	1	1	1	2772-3352	37,464	39,288
Data Processing Manager II	0.8	1	1	2571-3107	37,284	37,284
Supervising Programmer	1	1	1	2042-2464	26,190	27,444
Instruct. Computing Consultant III	1	1	1	2042-2464	24,504	25,680
Associate Systems Analyst	1.1	1	1	1921-2317	22,008	23,052
Data Processing Supervisor III	0.9	1	1	1726-2080	27,540	28,872
Programmer II	1.5	4	4	1694-2042	81,312	84,372
Instruct. Computing Consultant II	0.6	1	1	1694-2042	20,328	21,300
Data Processing Supervisor II	0.7	1	1	1468-1767	17,616	18,444
Equipment Technician II	0.8	1	1	1468-1767	21,204	21,204
Data Processing Supervisor I	0.2	1	1	1223-1468	17,616	18,444
Supervising Senior Computer Operator	–	1	1	1195-1434	14,340	15,000
Senior Secretary	0.3	1	1	1127-1352	14,979	15,675
Senior Data Control Technician	1.7	3	3	1097-1315	42,508	43,732
Computer Operator	2.9	3	3	1043-1250	40,450	41,861
Data Entry Operator	2.9	3	3	858-1025	36,900	36,900
Temporary Help	1.8	–	–	(19,064)	–	–
Marine Science Facil And Fisheries:						
Director-Moss Landing-12 Month	1	1	1	*	29,159	30,569
Lecturer-AY	0.5	0.5	0.5	*	9,840	9,840
Instructional Faculty - AY	–	8.5	8.5	*	162,507	203,287
Part Time Faculty-AY	2.4	–	–	(37,409)	–	–
Librarian-12 Month	1	1	1	1216-2413	15,744	16,480
Equipment Technician III	1	1	1	1610-1939	20,090	21,044

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assistant Professor-12 Month	1	1	1	*	20,604	21,588
Equipment Technician II	2	2	2	1468-1767	41,294	42,248
Equipment Technician I	2	2	2	1339-1610	36,804	37,626
Building Maintenance Worker	1	1	1	1262-1383	16,596	16,596
Clerical Assistant IIB	1	1	1	901-1077	11,263	11,777
Custodian	1	1	1	858-1025	10,532	11,010
Graduate Assistant	9.3	–	–	(30,232)	–	–
Departmental Secretary IA	1	1	1	–	13,524	13,524
Temporary Help	2	0.2	0.2	(21,277)	2,417	2,417
Center For Economics Education:						
Director-AY	0.5	0.5	0.5	*	15,708	15,708
Clerical Assistant IIA	0.5	0.5	0.5	843-1007	6,462	6,462
Master Of Social Work:						
Dean Of Instruction	1	1	1	2848-3443	41,316	41,316
Lecturer-AY	1.5	1.5	1.5	*	28,003	29,443
Instructional Faculty - AY	8	8	8	*	149,872	155,792
Professor - AY	1	1	1	*	28,366	29,734
Associate Professor-12 Month	1	1	1	*	28,584	28,584
Associate Professor-AY	2	2	2	*	49,468	49,656
Secretary B	1	1	1	1030-1234	14,148	14,808
Clerical Assistant IIA	3	3	3	843-1007	32,464	33,708
Radiology Facility:						
Coordinator - 12 Mo	0.3	0.3	0.3	*	6,181	6,476
Radiation Safety Officer	1	1	1	1939-2339	28,068	28,068
Secretary B	1	1	1	1030-1234	12,084	12,636
Student Assistant	1	1	1	(6,511)	7,420	7,420
Temporary Help	0.3	–	–	(3,385)	–	–
TOTALS, ACADEMIC SUPPORT	242.4	228.1	228.1	$3,193,535	$3,863,837	$3,996,855
Student Service:						
Social And Cultural Development:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	29,964	31,416
Student Affairs Officer III - 12 Mo	2	2	2	1566-1885	37,584	37,664
Student Affairs Prog Off III-12 Mo.	1	1	1	1566-1885	22,362	22,620
Student Affairs Assistant II- 12 Mo	2	2	2	1434-1726	34,416	36,048
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	18,024	18,024
Departmental Secretary II	1	1	1	–	8,920	8,920
Supplementary Educational Serv.-Eop:						
Counselor-12 Month	0.5	0.5	0.5	*	10,302	10,302
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Officer IV - 12 Mo	–	1	1	1975-2382	27,024	27,024
Student Affairs Assistant IV	1	1	1	1867-2252	27,024	27,024
Student Affairs Officer III - 12 Mo	1	0.5	0.5	1566-1885	9,396	9,840
Student Affairs Assistant III	–	0.6	0.6	1537-1850	11,066	11,592
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	2	2	1502-1808	43,392	43,392
Student Affairs Assistant II- 12 Mo	2.3	1	1	1434-1726	19,616	20,554
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	17,412	18,237
Student Affairs Assistant I - 12 Mo	0.3	–	–	1250-1502	–	–
Clerical Assistant IIIA	1	2	2	1007-1206	28,950	29,280
Clerical Assistant IIA	2.9	3	3	843-1007	34,418	35,020
Student Assistant	11.3	17.1	17.1	(72,764)	126,882	126,882
Temporary Help	2.9	2.2	2.2	(30,051)	26,585	26,585
Counseling:						
Counselor-12 Month	2	2	2	*	72,408	72,408
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Counselor-AY	12.6	13.3	13.3	*	350,801	359,179
Student Affairs Officer III - 12 Mo	2	4.3	4.3	1566-1885	86,244	89,262
Student Affairs Assistant II- 12 Mo	0.3	1	1	1434-1726	18,308	19,172
Student Affairs Officer III - AY	2.7	2.9	2.9	1364-1640	56,442	58,525
Student Affairs Assistant I - 12 Mo	0.5	–	–	1250-1502	–	–
Supervising Clerical Assistant IVa	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Clerical Assistant IIIB	0.9	1	1	1030-1234	13,446	13,722
Depart Secretary IA, Stenography	0.1	1	1	942-1127	13,524	13,524
Clerical Assistant IIB	2.5	2.5	2.5	901-1077	29,886	30,801
Clerical Assistant IIA	2.3	3.5	3.5	843-1007	38,778	39,990
Departmental Secretary IB	0.9	–	–	–	–	–
Testing:						
Test Officer - AY	0.6	1	1	*	21,658	24,192
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	18,734	19,616
Student Affairs Officer III - AY	1	1	1	1364-1640	19,680	19,680
Depart Secretary IA	0.1	1	1	921-1102	13,224	13,224
Departmental Secretary IA	0.9	–	–	–	–	–
Placement:						
Placement Officer-12 Month	1.1	1	1	*	20,604	21,588
Student Affairs Officer III - 12 Mo	1	–	–	1566-1885	–	–
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	2.8	3	3	1434-1726	61,181	61,464
Student Affairs Assistant I - 12 Mo	3	3	3	1250-1502	54,072	54,072
Secretary B	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIB	3.4	2	2	901-1077	25,848	25,848
Clerical Assistant IIA	0.3	1.3	1.3	843-1007	14,476	15,136

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	0.2	–	–	(1,817)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	1	1	1566-1885	18,792	19,680
Clerical Assistant IIB	1	1	1	901-1077	12,595	12,924
Student Assistant	0.8	1	1	(4,998)	7,420	7,420
Financial Aid:						
Counselor-12 Month	2	2	2	*	45,240	45,240
Director-12 Month	1	1	1	*	36,204	36,204
Student Affairs Officer IV - 12 Mo	1	–	–	1975-2382	–	–
Student Affairs Prog Off IV -12 Mo.	–	1	1	1975-2382	25,128	26,340
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1566-1885	9,396	9,840
Student Affairs Assistant II- 12 Mo	3	4	4	1434-1726	74,394	76,932
Personnel Tech, Financial Aid	4	4	4	1179-1415	66,729	67,731
Supervising Clerical Assistant IV	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	1	–	–	1127-1352	–	–
Secretary B	1	1	1	1030-1234	14,808	14,808
Clerical Assistant IIIA	1	1	1	1007-1206	12,360	12,930
Clerical Assistant IIB	1	1	1	901-1077	12,832	12,924
Clerical Assistant IIA	2.8	4.5	4.5	843-1007	47,458	49,610
Student Assistant	0.1	1	1	(697)	7,420	7,420
Temporary Help	3	3	3	(31,210)	36,252	36,252
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer II - 12 Mo.	1	–	–	3482-4214	–	–
Medical Officer II,prog Sces-12 Mo.	–	1	1	3482-4214	50,568	50,568
Medical Officer I - 10 Month	7.1	8.5	8.5	3320-3998	322,785	332,786
Pharmacist - 12 Month	1	1	1	1921-2317	25,029	26,229
Senior Clinical Lab Technologist	1.8	1	1	1625-1957	23,484	23,484
Superv Sr Clinical Lab Technologist	–	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	–	0.1	0.1	1921-2317	1,921	2,013
Registered Nurse III- 12 Month	1	–	–	1495-1800	–	–
Superv Registered Nurse III-12 Mo.	–	1	1	1495-1800	21,600	21,600
Clinical Laboratory Technologist	1.2	1.5	1.5	1552-1783	32,094	32,094
Health Services Assistant	1	1	1	1402-1687	20,244	20,244
Registered Nurse I - 12 Month	1	1	1	1274-1530	18,360	18,360
Student Affairs Assistant I - 12 Mo	–	1	1	1250-1502	15,000	15,708
Nurse Practitioner - 10 Month	0.4	6	6	1495-1800	89,700	93,960
X-Ray Technician	1.4	1.5	1.5	1179-1415	25,407	25,470
Registered Nurse II - 10 Month	2	2.7	2.7	1364-1640	43,540	44,280
Health Record Technician	0.4	1	1	1127-1352	13,732	14,368
Registered Nurse I - 10 Month	3.8	–	–	1274-1530	–	–
Secretary B	1	1	1	1030-1234	13,732	14,368
Clerical Assistant IIIA	0.5	–	–	1007-1206	–	–
Clerical Assistant IIB	1.8	2	2	901-1077	25,848	25,848
Clerical Assistant IIA	4.6	6.5	6.5	843-1007	71,310	73,971
Clinical Aid, Range A	–	4.1	4.1	769- 917	38,671	40,394
Student Assistant	1.3	2	2	(8,592)	14,840	14,840
Physical Therapist I	0.8	1	1	–	19,596	19,596
Temporary Help	6.9	0.4	0.4	(72,125)	4,834	4,834
Housing Services:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	35,638	36,204
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	18,792	19,680
Superv Stdnt Affairs Off III-12 Mo.	–	1	1	1566-1885	22,620	22,620
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Clerical Assistant IIIA	1	1	1	1007-1206	12,360	12,930
Clerical Assistant IIA	0.5	0.5	0.5	843-1007	5,172	6,000
Student Assistant	0.9	–	–	(5,800)	–	–
Temporary Help	1.5	–	–	(16,116)	–	–
TOTALS, STUDENT SERVICE	150	170.5	170.5	$2,441,969	$3,073,644	$3,137,619
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	47,544	47,544
Vice President	2	2	2	3206-3878	86,568	88,510
Executive Dean	0.9	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Counselor-12 Month	1	0.5	0.5	*	10,302	10,794
Professor - 12 Mo	1.2	1	1	*	20,604	21,588
Executive Assistant To The President	0.9	–	–	2497-3017	–	–
Senior Administrative Analyst	0.5	0.5	0.5	2179-2631	15,786	15,786
Administrative Assistant II	1.6	2	2	1808-2179	46,086	48,282
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	18,792	22,620
Administrative Assistant I	0.8	1	1	1502-1808	18,024	18,876
Executive Secretary	1	1	1	1321-1588	18,912	19,056
Supervising Administrative Aid	–	1	1	1291-1552	18,624	18,624
Junior Staff Analyst	1	1	1	1250-1502	15,000	15,708
Administrative Secretary	0.8	1	1	1206-1448	17,376	17,376
Senior Secretary	3	3	3	1127-1352	47,036	47,712
Clerical Assistant III	–	1	1	1007-1206	12,084	12,636
Clerical Assistant II	–	2	2	843-1007	21,850	22,064
Student Assistant	0.1	0.1	0.1	(956)	742	742
Temporary Help	2.1	–	–	(22,219)	–	–

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Financial Operations:				SALARY RANGE		
Business Manager I	1	1	1	2510-3033	33,108	34,704
Financial Manager II	1	1	1	2394-2892	28,728	30,120
Accountant II	1	1	1	1808-2179	26,148	26,148
Associate Administrative Analyst	1	1	1	1808-2179	26,148	26,148
Associate Budget Specialist	0.3	1	1	1808-2179	26,148	26,148
Administrative Assistant II	1	1	1	1808-2179	24,960	26,148
Payroll Supervisor III	1	1	1	1647-1985	21,204	22,212
Accountant I	2	1	1	1502-1808	18,876	19,764
Supervising Accountant I	1	1	1	1502-1808	20,475	21,450
Personnel Management Specialist I	1	1	1	1502-1808	21,696	21,696
Assistant Administrative Analyst	1	1	1	1502-1808	20,001	20,958
Assistant Budget Analyst	0.4	1	1	1502-1808	18,024	18,876
Supervising Account Clerk II	0.3	1	1	1321-1588	16,856	17,648
Accounting Technician III	3	3	3	1234-1482	48,336	50,604
Staff Services Tech I - Budget	0.7	0.7	0.7	1234-1482	10,366	10,844
Supervising Account Clerk I	1	1	1	1153-1383	14,752	15,439
Supervising Clerical Assistant IVa	–	1	1	1127-1352	14,808	15,492
Clerical Assistant IVa	–	1	1	1127-1352	15,736	16,224
Payroll & Personnel Transact Clk II	6.8	7	7	1097-1315	105,108	107,052
Secretary B	0.6	1	1	1030-1234	12,084	12,636
Clerical Assistant IIIA	7.8	9	9	1007-1206	122,794	125,726
Senior Account Clerk	0.3	1	1	1007-1206	10,452	10,452
Accounting Technician II	1.4	2	2	1007-1206	26,602	27,157
Bookkeeping Machine Operator II	1	1	1	901-1077	12,924	12,924
Clerical Assistant IIA	7.1	7.3	7.3	843-1007	79,795	82,780
Assistant Cashier-Clerk, Range A	2.6	3	3	843-1007	32,810	34,304
Intermediate Account Clerk	1.7	1.5	1.5	843-1007	16,238	16,977
Student Assistant	0.7	0.8	0.8	(4,399)	5,936	5,936
Temporary Help	3	0.6	0.6	(31,013)	7,250	7,250
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Student Affairs Officer IV - 12 Mo	–	1	1	1975-2382	23,700	24,828
Student Affairs Assistant IV	1	1	1	1867-2252	27,024	27,024
Public Affairs Officer I	–	1	1	1808-2179	23,820	24,960
Student Affairs Assistant III	1.9	2	2	1537-1850	40,644	41,520
Assistant Administrative Analyst	2.6	4	4	1502-1808	75,768	78,324
Supervising Asst Admin Analyst	–	1	1	1502-1808	19,172	20,080
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	18,095	18,950
Evaluation Technician II	3.4	4	4	1291-1552	66,147	68,387
Evaluation Technician I	6	10	10	1179-1415	150,655	156,247
Supervising Clerk I	1.2	2	2	1153-1383	28,924	30,265
Supervising Clerical Assistant IVa	–	1	1	1127-1352	16,224	16,224
Clerical Assistant IV	5.2	4	4	1127-1352	58,869	60,843
Secretary B	3	3	3	1030-1234	44,424	44,424
Supervising Clerical Assistant IIIA	–	3	3	1007-1206	43,045	43,416
Clerical Assistant IIIA	13.5	9	9	1007-1206	116,906	120,953
Clerical Assistant IIB	2.5	2.5	2.5	901-1077	31,562	31,746
Clerical Assistant IIA	38.8	38.8	38.8	843-1007	441,099	451,007
Student Assistant	4	5.6	5.6	(25,719)	41,652	41,652
Temporary Help	2.2	3.8	3.8	(23,109)	45,919	45,919
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist II	2	2	2	1808-2179	52,296	52,296
Personnel Management Specialist I	1.8	1.8	1.8	1502-1808	36,115	36,797
Personnel Assistant	1	1	1	1250-1502	16,074	16,824
Junior Staff Analyst	1	1	1	1250-1502	18,024	18,024
Clerical Assistant IIIA	1	1	1	1007-1206	13,683	14,313
Temporary Help	1.1	1.2	1.2	(11,963)	14,501	14,501
Logistical Services:						
Procurement&support Sce Officer III	1	1	1	1985-2394	27,958	28,728
Supervising Public Safety Officer II	1.3	1	1	1800-2169	26,028	26,028
Supervising Public Safety Officer I	4	4	4	1640-1976	94,848	94,848
Public Safety Investigator	0.8	1	1	1566-1885	21,026	22,025
Administrative Assistant I	1	–	–	1502-1808	–	–
Supervising Administrative Asst I	–	1	1	1502-1808	21,696	21,696
Public Safety Officer	7.4	9	9	1495-1800	175,892	187,804
Lead Automotive & Equipment Mechanic	1	1	1	1545-1694	20,328	20,328
Procurement Assistant	1	–	–	1370-1647	–	–
Supervising Procurement Assistant	1	1	1	1370-1647	18,237	19,098
Reproduction Processes Supervisor II	1	1	1	1262-1516	15,203	15,914
Shipping & Receiving Assistant II	1	1	1	1206-1448	17,376	17,376
Property Clerk II	1	1	1	1206-1448	17,376	17,376
Automotive Equipment Operator I	3.1	4	4	1239-1358	65,184	65,184
Clerical Assistant IVa	0.3	1	1	1127-1352	15,736	16,224
Purchasing Agent	1.8	2	2	1117-1339	29,931	30,579
Editorial Aid	1	1	1	1077-1291	13,324	13,940
Mail Services Supervisor I	1	1	1	1053-1262	14,808	15,144
Storekeeper I	1	1	1	1053-1262	15,144	15,144
Property Clerk I	1	1	1	1053-1262	15,144	15,144
Campus Guard	2	2	2	1048-1256	30,144	30,144
Public Safety Dispatcher, Typing	1	1	1	1030-1234	12,783	13,992
Clerical Assistant IIIA	0.7	1	1	1007-1206	14,808	14,808
Secretary A	1	1	1	1007-1206	14,472	14,472
Reproduction Processes Assistant	0.4	1	1	1007-1206	14,472	14,472

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Telephone Operator	1	1	1	980-1174	14,088	14,088
Stock Clerk	4.3	4.5	4.5	963-1153	57,877	59,640
Duplicating Machine Oper II-Offset	3	3	3	921-1102	38,312	38,854
Duplicat. Mach. Oper.II-Direct Impr.	1	1	1	881-1053	12,636	12,636
Clerical Assistant IIA	4.6	5	5	843-1007	54,566	56,452
Telephone Operator	1	1	1	843-1007	12,084	12,084
Intermediate Account Clerk	1	1	1	843-1007	12,084	12,084
Supervising Campus Peace Officer IV	1	1	1	–	21,456	21,456
Temporary Help	1.7	0.8	0.8	(18,228)	9,667	9,667
Maintenance Office Administration:						
Director Of Plant Operation III	0.7	–	–	2510-3033	–	–
Chief Of Plant Operation IV	0.3	1	1	2179-2631	31,572	31,572
Assoc. Director Of Plant Operation	0.6	–	–	2080-2510	–	–
Chief Of Plant Operation II	0.4	1	1	1808-2179	26,148	26,148
Administrative Assistant I	0.8	2	2	1502-1808	36,403	38,122
Drafting Technician II	1	1	1	1468-1767	20,484	21,204
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant IIIA	1.1	1	1	1007-1206	13,479	14,101
Senior Account Clerk	0.6	1	1	1007-1206	12,406	12,979
Clerical Assistant IIA	1	1	1	843-1007	12,084	12,084
Utility Plants:						
Chief Engineer II	0.4	1	1	1742-2004	20,904	21,900
Chief Engineer I	1	1	1	1663-1912	22,944	22,944
Refrigeration Mechanic	2	2	2	1663-1825	43,800	43,800
Building Service Engineer	9.5	11	11	1448-1663	202,152	208,848
Operating Engineer	0.7	–	–	1268-1389	–	–
Temporary Help-Plant Operations	–	0.1	0.1	Various	1,514	1,514
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Supervising Electrician	0.1	–	–	1663-1825	–	–
Supervising Plumber	0.4	–	–	1663-1825	–	–
Supervising Carpenter	1	1	1	1588-1742	20,904	20,904
Supervising Painter	1	1	1	1588-1742	20,904	20,904
Electrician II	0.7	1	1	1588-1742	20,904	20,904
Plumber II	0.6	1	1	1588-1742	20,904	20,904
Materials Fabrication Specialist	1	1	1	1588-1742	20,904	20,904
Locksmith II	1	1	1	1588-1742	20,904	20,904
Carpenter II	1	1	1	1516-1663	19,956	19,956
Painter II	1	1	1	1516-1663	19,956	19,956
Electrician I	3.4	4	4	1516-1663	78,060	78,924
Plumber I	2.9	3	3	1516-1663	56,628	58,368
Carpenter I	4.5	5	5	1448-1588	93,668	93,668
Painter I	7.9	8	8	1448-1588	152,448	152,448
Mason	–	–	–	1448-1588	–	–
Locksmith I	0.6	1	1	1448-1588	19,056	19,056
Automotive Mechanic	1	1	1	1441-1580	18,605	18,960
Lead Groundsworker	1	1	1	1195-1434	17,208	17,208
Building Maintenance Worker	5.9	6	6	1262-1383	99,080	99,576
Skilled Labor	2	2	2	1234-1352	32,448	32,448
Warehouse Worker	–	1	1	1007-1206	14,472	14,472
Stock Clerk	0.6	1	1	963-1153	11,820	12,360
Clerical Assistant IIA	1	1	1	843-1007	11,136	11,644
Temporary Help-Plant Operations	5.5	10.1	10.1	(73,728)	152,955	152,955
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	20,712	20,712
Lead Groundsworker	1	1	1	1195-1434	17,208	17,208
Irrigation Specialist	1	1	1	1142-1370	15,891	16,440
Tree Trimmer I	0.8	1	1	1142-1370	14,022	14,670
Groundsworker	14.6	17.8	17.8	1043-1195	244,912	249,082
Custodial Services:						
Environmental Health & Safety Officer	1	1	1	1985-2394	28,728	28,728
Chief,custodial Services III	1	1	1	1346-1618	18,120	18,978
Automotive Mechanic	1	1	1	1441-1580	18,605	18,960
Supervising Custodian II	1	1	1	1122-1346	13,464	15,192
Supervising Custodian I	7	7	7	1025-1228	96,696	98,440
Clerical Assistant IIIA	1	1	1	1007-1206	13,479	14,101
Warehouse Worker	6	6	6	1007-1206	85,931	86,832
Lead Custodian	7	7	7	938-1122	90,136	91,380
Technical Assistant I	1	1	1	933-1117	12,393	12,963
Custodian	143.5	143.5	143.5	858-1025	1,688,963	1,717,700
Temporary Help-Plant Operations	1	1	1	Various	15,144	15,144
Faculty And Staff Services:						
Terminal Pay	–	–	–	(14,837)	–	–
Evening And Night Shift Differential	–	–	–	(47,398)	85,270	85,270
Non-Faculty Reclass-Current Year	–	–	–	–	64,534	148,428
Overtime	–	–	–	(50,848)	60,159	60,159
Community Relations:						
Publication Manager - 12 Mo	1	1	1	*	36,204	36,204
Student Affairs Prog Off III-12 Mo.	1	1	1	1566-1885	21,588	22,620
Senior Secretary	1	1	1	1127-1352	14,533	15,207
Clerical Assistant IIB	1	1	1	901-1077	11,691	12,648
Temporary Help	0.5	–	–	(5,422)	–	–
TOTALS, INSTITUTIONAL SUPPORT	480.8	515.5	515.5	$6,392,881	$7,985,828	$8,227,619

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Independent Operations:						
Institutional Operations:				SALARY RANGE		
Business Manager I	0.8	–	–	2510-3033	–	–
Instructional Faculty-12 Month	0.3	1	1	*	28,404	28,946
Student Affairs Officer V - 12 Mo	1	–	–	2497-3017	–	–
Student Affairs Prog Off V -12 Mo.	–	1	1	2497-3017	36,204	36,204
Administrative Service Officer I	1	2	2	1985-2394	52,548	53,688
Student Affairs Assistant IV	1	1	1	1867-2252	24,414	25,530
Accountant II	1	–	–	1808-2179	–	–
Accountant Specialist II	–	1	1	1808-2179	24,485	25,653
Associate Administrative Analyst	1	–	–	1808-2179	–	–
Supervising Assoc Admin Analyst	–	1	1	1808-2179	21,868	22,910
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Assistant Administrative Analyst	0.8	1	1	1502-1808	18,024	18,876
Student Affairs Assistant II- 12 Mo	2.8	1	1	1434-1726	17,400	17,400
Superv Stdnt Affairs Asst II -12 Mo.	–	1	1	1434-1726	20,712	20,712
Maintenance Mechanic	8.6	1	1	1516-1663	19,956	19,956
Student Affairs Assistant I - 12 Mo	1.1	1	1	1250-1502	17,144	17,956
Junior Staff Analyst	1.1	2	2	1250-1502	30,000	31,416
Accounting Technician III	1	1	1	1234-1482	15,492	16,224
Staff Services Tech I - Budget	1.3	1	1	1234-1482	15,919	16,665
Building Maintenance Worker	1	1.5	1.5	1262-1383	24,168	24,522
Clerical Assistant IV	1.3	1	1	1127-1352	16,041	16,224
Senior Secretary	0.5	1	1	1127-1352	13,524	14,148
Graphics Specialist II	0.5	1	1	1127-1352	13,654	14,286
Purchasing Agent	1	1	1	1117-1339	14,346	15,018
Payroll & Personnel Transact Clk II	1.4	1.5	1.5	1097-1315	23,346	23,670
Head Resident II	0.3	1	1	1092-1309	13,304	13,916
Technical Assistant II	1.1	2	2	1068-1280	25,788	26,376
Administrative Trainee	1.3	1	1	1142-1250	13,704	14,340
Clerical Assistant IIIA	0.8	–	–	1007-1206	–	–
Secretary A	0.5	1	1	1007-1206	12,360	12,930
Senior Account Clerk	3.3	4.5	4.5	1007-1206	58,667	61,365
Accounting Technician II	2.7	4	4	1007-1206	50,934	53,274
Stock Clerk	1	1	1	963-1153	12,832	13,428
Depart Secretary I , Dictating	–	1	1	942-1127	11,562	12,672
Lead Custodian	1	1	1	938-1122	13,464	13,464
Technical Assistant I	1	1	1	933-1117	13,404	13,404
Depart Secretary I	0.1	–	–	921-1102	–	–
Clerical Assistant IIB	1	1	1	901-1077	12,173	12,329
Bookkeeping Machine Operator II	0.7	1	1	901-1077	11,058	11,562
Dormitory Supervisor	0.3	–	–	873-1043	–	–
Data Entry Operator	1	1	1	858-1025	12,300	12,300
Custodian	6.2	8.5	8.5	858-1025	98,355	100,035
Clerical Assistant IIA	4.7	6	6	843-1007	63,204	66,176
Assistant Cashier-Clerk	1	1.2	1.2	843-1007	14,153	14,246
Intermediate Account Clerk	3.2	3	3	843-1007	34,112	35,346
Student Assistant	17	16.7	16.7	(108,853)	123,914	123,914
Evening And Night Shift Differential	–	–	–	(1,773)	–	–
Overtime	–	–	–	(24,796)	7,418	7,418
Departmental Secretary IB	0.8	–	–	–	–	–
Temporary Help	16.9	4.2	4.2	(176,893)	50,753	50,753
Outside Agencies:						
Student Assistant	–	1.3	1.3	3.28	9,646	9,646
Evening And Night Shift Differential	–	–	–	(2,590)	–	–
Overtime	–	–	–	(24,713)	22,231	22,231
Temporary Help	28.2	105	105	(295,022)	1,268,820	1,268,820
TOTALS, INDEPENDENT OPERATIONS	123.6	190.4	190.4	$1,444,413	$2,424,749	$2,452,893
TOTALS, GENERAL FUND	2651.8	2508.6	2508.6	$42,313,879	$50,296,253	$51,305,603
Parking:						
Institutional Support:						
Logistical Services:						
Administrative Assistant I	1	1	1	1502-1808	18,024	18,876
Parking Garage Supervisor	–	3.5	3.5	1107-1327	55,734	55,734
Parking Officer	1	1	1	1048-1256	12,576	13,164
Clerical Assistant IIA	0.5	0.5	0.5	843-1007	5,738	6,094
Temporary Help	0.5	1.2	1.2	(5,682)	14,449	14,449
Physical Plant Operations:						
Building Maintenance Worker	0.5	0.5	0.5	1262-1383	8,298	8,298
Student Assistant	0.6	2	2	(3,662)	14,522	14,552
TOTALS, PARKING	4.1	9.7	9.7	$91,802	$129,341	$131,167
Housing Dormitory:						
Student Service:						
Student Support:						
Head Resident II	0.8	2	2	1092-1309	26,208	27,408
Head Resident I	6	6	6	998-1195	68,523	70,187
Depart Secretary I , Stenography	0.1	1	1	942-1127	12,672	13,524
Student Assistant	2.2	4	4	(14,231)	29,044	29,044
Resident Assistant, Range B	22.8	28.3	28.3	(48,318)	68,324	68,324
Temporary Help	1.2	0.2	0.2	(13,024)	2,416	2,416
TOTALS	33.1	41.5	41.5	$160,748	$207,187	$210,903

SAN JOSE STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Logistical Services:				SALARY RANGE		
Junior Staff Analyst	1	1	1	1250-1502	16,135	16,888
Clerical Assistant IIIA	1.1	1.1	1.1	1007-1206	14,260	14,472
Clerical Assistant IIA	0.9	1	1	843-1007	11,648	12,556
Student Assistant	0.6	1.5	1.5	(3,641)	10,892	10,892
Overtime	–	–	–	–	274	274
Temporary Help	–	0.5	0.5	(92)	6,041	6,041
Physical Plant Operations:						
Building Service Engineer	1.3	4	4	1448-1663	70,592	73,920
Maintenance Mechanic	2	2	2	1516-1663	39,912	39,912
Painter I	1	1	1	1448-1588	19,056	19,056
Building Maintenance Worker	3.5	1	1	1262-1383	15,144	15,852
Chief,custodial Services I	1	1	1	1122-1346	15,363	16,091
Groundsworker	3.9	4	4	1043-1195	55,059	56,124
Lead Custodian	1	1	1	938-1122	13,464	13,464
Custodian	15.1	17.5	17.5	858-1025	207,635	210,231
Student Assistant	0.2	2	2	(1,175)	14,522	14,522
Overtime	–	–	–	(2,872)	3,393	3,393
TOTALS	32.6	38.6	38.6	$397,226	$513,390	$523,688
TOTALS HOUSING	65.7	80.1	80.1	$557,974	$720,577	$734,591
Continuing Education:						
Continuting Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	51	39	39	(658,144)	503,100	503,100
Student Assistant	2.3	2	2	(14,841)	14,522	14,522
Music Studio Instructional Faculty	–	0.1	0.1	(88)	1,206	1,206
Special Consultant	–	0.1	0.1	0-278Day	1,383	1,383
Extension Instruction:						
Instructional Faculty-Extension	16.2	11	11	(208,926)	–	–
Student Assistant	0.3	0.5	0.5	(1,983)	3,631	3,631
Temporary Help	5.3	–	–	(55,260)	141,900	141,900
TOTALS	75.1	52.7	52.7	$939,242	$665,742	$665,742
Executive Management:						
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	20,658	20,658
Administrative Assistant II	2	2	2	1808-2179	52,296	52,296
Administrative Assistant I	0.7	1	1	1502-1808	20,958	21,696
Junior Staff Analyst	1	1	1	1250-1502	17,888	18,024
Clerical Assistant IIIB	1.9	2	2	1030-1234	29,616	29,616
Clerical Assistant IIIA	1	1	1	1007-1206	12,590	13,175
Clerical Assistant IIA	7.8	5	5	843-1007	57,240	58,607
Student Assistant	3.4	1.5	1.5	(21,899)	10,892	10,892
Overtime	–	–	–	(2,000)	–	–
Temporary Help	0.9	2	2	(9,187)	24,802	24,803
Community Relations:						
Graphic Artist I	1	1	1	1333-1603	17,337	18,153
Public Affairs Assistant I	1	1	1	1195-1434	16,824	17,208
Secretary A	1	1	1	1007-1206	14,366	14,472
Student Assistant	1	0.5	0.5	(6,769)	3,631	3,631
Overtime	–	–	–	(1,000)	–	–
Temporary Help	–	–	–	(354)	–	–
TOTALS	23.2	19.5	19.5	$293,325	$299,098	$303,231
TOTALS, CONTINUING EDUCATION	98.3	72.2	72.2	$1,232,567	$964,840	$968,973
TOTALS, SAN JOSE STATE UNIVERSITY	2819.9	2670.6	2670.6	$44,196,222	$52,111,011	$53,140,334

SONOMA STATE UNIVERSITY

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	1.2	3.5	3.5	$2848-3443	$124,836	$130,896
Dean Of Educ Sces & Summer Session	0.5	0.5	0.5	2848-3443	19,323	19,760
Associate Dean,grad Studies-12 Mo	0.5	0.5	0.5	*	14,292	14,292
Depart. Chair-Assoc. Dean - 12 Mo.	9.3	4	4	*	139,786	141,298
Division Chairman-12 Month	2	2	2	*	56,808	57,792
Depart. Chair-Assoc. Dean - AY	8	8.3	8.3	*	160,869	161,946
Coordinator-Elementary Education-AY	1	1	1	*	24,828	24,828
Coordinator-Secondary Education-AY	0.4	0.4	0.4	*	8,979	9,408
Coordinator-Teacher Education-AY	0.9	0.9	0.9	*	22,345	22,345
Academic Planner-12month	0.5	0.5	0.5	*	18,102	18,102
Administrative Aid	2	2	2	1291-1552	37,248	37,248
Clerical Assistant IV	2.4	2	2	1127-1352	32,448	32,448
Senior Secretary	1.6	1.5	1.5	1127-1352	23,368	24,214
Clerical Assistant III	0.9	1	1	1007-1206	12,084	12,636
Secretary	1	1.6	1.6	1007-1206	22,058	22,390
Depart Secretary I , Stenography	–	2	2	942-1127	25,434	25,978
Depart Secretary I , Dictating	–	0.8	0.8	942-1127	10,671	10,819

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Clerical Assistant II	1.1	1.6	1.6	843-1007	19,246	19,599
Departmental Secretary I	2.8	–	–	–	–	–
Instructional Faculty:						
Lecturer-AY	1.5	–	–	*	–	–
Professor - AY	123	131	131	*	3,912,226	4,005,194
Part Time Faculty-AY	31.3	–	–	(489,455)	–	–
Substitute Instructional Faculty	0.2	0.3	0.3	(3,184)	5,382	5,382
Associate Professor-AY	89.7	100.7	100.7	*	2,391,404	2,439,172
Coach-AY	0.7	1	1	1717-2069	24,828	24,828
Assistant Professor-AY	35.4	34	34	*	646,946	682,078
Sabbatical Leave Replacement	5.9	6.5	6.5	(91,933)	115,115	116,610
Sabbatical Leave Difference In Pay	3.9	–	–	(61,285)	–	–
Faculty Promotions - Current Year	–	–	–	–	18,540	42,642
Faculty Promotions - Budget Year	–	–	–	–	–	16,155
Visiting Teacher	–	–	–	(1)	–	–
Technical And Clerical:						
Senior Administrative Analyst	0.5	1	1	2179-2631	26,148	27,408
Personnel Management Specialist I	1	1	1	1502-1808	21,450	21,696
Administrative Assistant I	1	1	1	1502-1808	18,024	18,876
Supervising Administrative Asst I	1	1	1	1502-1808	21,696	21,696
Clinical Laboratory Technologist	0.9	1	1	1552-1783	20,010	20,448
Equipment Technician II	6.2	7.5	7.5	1468-1767	153,648	154,890
Stage Technician I	1.4	2	2	1339-1610	35,388	36,144
Costume Technician II	0.5	0.5	0.5	1339-1610	8,577	8,981
Equipment Technician I	1.5	2	2	1339-1610	37,014	37,392
Credential Analyst	1	1	1	1291-1552	18,624	18,624
Accompanist II	0.5	0.5	0.5	1280-1537	9,222	9,222
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	15,952	16,696
Public Affairs Assistant I	0.3	0.8	0.8	1195-1434	10,755	11,250
Athletic Equipment Attendant II	3	3	3	1068-1280	46,080	46,080
Technical Assistant II	3.3	3.8	3.8	1068-1280	54,605	55,873
Depart Secretary II , Stenography	–	6	6	1030-1234	86,574	87,616
Clerical Assistant III	0.9	2	2	1007-1206	28,132	28,748
Depart Secretary I , Stenography	–	13	13	942-1127	173,804	175,112
Depart Secretary I , Dictating	–	2.2	2.2	942-1127	28,834	29,453
Depart Secretary I	–	0.8	0.8	921-1102	10,153	10,308
Clerical Assistant II	10.1	7.6	7.6	843-1007	98,142	98,457
Student Assistant	6.4	–	–	(40,956)	–	–
Departmental Secretary II	7.8	–	–	–	–	–
Departmental Secretary I	14.5	–	–	–	–	–
Temporary Help	7.5	–	–	(78,433)	–	–
TOTALS, INSTRUCTION	398	366.3	366.3	$7,847,955	$8,809,998	$9,053,030
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	1	1	1	2848-3443	35,556	37,282
Associate Dir. Of The Library-12 Mo	0.8	1	1	2358-2848	34,176	34,176
Senior Secretary	1	1	1	1127-1352	13,836	14,478
Secretary	–	0.5	0.5	1007-1206	6,042	6,318
Student Assistant	12.5	–	–	(79,994)	–	–
Temporary Help	0.3	–	–	(3,490)	–	–
Circulation:						
Librarian-12 Month	3	6.3	6.3	1216-2413	136,226	139,500
Library Assistant III	1.3	1	1	1262-1516	15,675	16,410
Library Assistant II	1	1	1	1153-1383	16,596	16,596
Library Assistant I	2.5	3.5	3.5	1007-1206	44,190	46,226
Student Assistant	–	0.6	0.6	3.28-HOUR	4,452	4,452
Temporary Help	1.9	–	–	(20,344)	–	–
Technical Processing:						
Librarian-12 Month	4	4.8	4.8	1216-2413	115,118	116,040
Library Assistant III	1	1	1	1262-1516	17,716	18,192
Library Assistant II	3	3.4	3.4	1153-1383	55,322	55,577
Accounting Technician II	1	1	1	1007-1206	13,683	14,313
Library Assistant I	2	2	2	1007-1206	28,206	28,838
Book Repairer	1	1	1	854-1021	12,252	12,252
Temporary Help	–	1.9	1.9	Various	22,960	22,960
Public Service:						
Librarian-12 Month	4.4	4.6	4.6	1216-2413	100,530	101,940
Library Assistant II	1	2	2	1153-1383	28,476	29,793
Library Assistant I	3	3	3	1007-1206	43,416	43,416
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	36,204	36,204
Assistant Audio Visual Coordinat-AY	–	0.5	0.5	*	7,475	9,325
Supervising Equipment Technician III	1	1	1	1610-1939	23,268	23,268
Photographer II	1	1	1	1530-1842	22,104	22,104
Equipment Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician I	1	1	1	1339-1610	19,320	19,320
Technical Assistant II	1.3	1.4	1.4	1068-1280	20,242	21,504
Depart Secretary I , Stenography	0.9	0.5	0.5	942-1127	6,347	6,687
Student Assistant	0.3	–	–	(1,814)	–	–
Temporary Help	0.2	–	–	(1,751)	–	–

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Computing Support:				SALARY RANGE		
Data Processing Manager II	1	1	1	2571-3107	33,781	35,419
Programmer II	1.4	2	2	1694-2042	48,939	49,008
Instruct. Computing Consultant II	1.3	1	1	1694-2042	21,980	23,024
Data Processing Supervisor II	1	1	1	1468-1767	19,782	20,724
Equipment Technician II	0.5	0.5	0.5	1468-1767	10,007	10,482
Senior Data Control Technician	1	1	1	1097-1315	15,721	15,780
Computer Operator	2.8	4	4	1043-1250	53,693	55,895
Depart Secretary I , Stenography	1	1	1	942-1127	13,524	13,524
Data Entry Operator	1	1	1	858-1025	12,300	12,300
Student Assistant	0.9	–	–	(5,577)	–	–
Temporary Help	2.1	–	–	(21,621)	–	–
TOTALS, ACADEMIC SUPPORT	67.4	60.5	60.5	$925,888	$1,130,319	$1,154,531
Student Service:						
Social And Cultural Development:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	0.5	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	1	2	2	1434-1726	35,232	36,900
Secretary	1	1	1	1007-1206	12,648	12,924
Clerical Assistant II	–	0.5	0.5	843-1007	5,172	5,406
Student Assistant	1.8	–	–	(11,304)	–	–
Temporary Help	0.1	–	–	(821)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Prog Off IV -12 Mo.	1	1	1	1975-2382	24,828	26,028
Student Affairs Officer III - 12 Mo	0.5	1	1	1566-1885	20,706	21,150
Student Affairs Assistant II- 12 Mo	1.5	1.5	1.5	1434-1726	27,928	29,247
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	0.8	1.5	1.5	843-1007	16,605	17,502
Student Assistant	1.7	2.2	2.2	(10,598)	16,324	16,324
Temporary Help	1	1.8	1.8	(10,216)	21,751	21,751
Counseling:						
Student Affairs Officer IV - 12 Mo	0.2	1	1	1975-2382	25,828	27,068
Student Affairs Officer IV - AY	0.7	0.6	0.6	1717-2069	14,897	14,897
Student Affairs Officer III - AY	3.1	4	4	1364-1640	75,270	76,176
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	–	0.1	0.1	843-1007	1,034	1,081
Student Assistant	0.2	–	–	(1,046)	–	–
Temporary Help	–	–	–	(90)	–	–
Testing:						
Counselor And Test Officer-12 Month	1	1	1	*	35,092	36,204
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,420	20,712
Depart Secretary I , Dictating	0.8	0.7	0.7	942-1127	9,014	9,432
Student Assistant	0.1	–	–	(417)	–	–
Temporary Help	–	–	–	(499)	–	–
Placement:						
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	26,028	27,276
Student Affairs Officer III - 12 Mo	0.9	1	1	1566-1885	18,792	19,680
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,712	20,712
Student Affairs Officer III - AY	–	0.2	0.2	1364-1640	3,274	3,427
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	16,013	16,760
Secretary	1	1	1	1007-1206	14,808	14,808
Clerical Assistant II	0.6	1.2	1.2	843-1007	14,742	15,341
Student Assistant	0.1	–	–	(902)	–	–
Temporary Help	0.2	–	–	(1,573)	–	–
Disabled Students:						
Student Affairs Prog Off III-12 Mo.	0.4	0.3	0.3	1566-1885	6,427	6,734
Clerical Assistant III	0.4	0.3	0.3	1007-1206	3,625	3,791
Student Assistant	0.1	0.3	0.3	(895)	2,226	2,226
Financial Aid:						
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	28,584	28,584
Student Affairs Officer III - 12 Mo	0.6	1.5	1.5	1566-1885	29,307	30,690
Student Affairs Assistant II- 12 Mo	0.8	1	1	1434-1726	17,208	18,024
Personnel Tech, Financial Aid	2.5	2.5	2.5	1179-1415	40,404	41,364
Clerical Assistant III	1	1	1	1007-1206	14,368	14,808
Clerical Assistant II	1.5	2	2	843-1007	22,468	23,262
Student Assistant	0.3	–	–	(2,170)	–	–
Temporary Help	0.3	–	–	(3,537)	–	–
Health Services:						
Medical Officer III - 12 Month	1	1	1	3652-4421	53,052	53,052
Medical Officer I - 12 Mo.	1	1	1	3320-3998	47,298	47,976
Medical Officer I - 10 Month	1.4	0.7	0.7	3320-3998	27,986	27,986
Senior Clinical Lab Technologist	1	1	1	1625-1957	23,484	23,484
Pharmacist - 10 Month	0.7	1.1	1.1	1921-2317	25,357	26,572
Registered Nurse III- 12 Month	1	1	1	1495-1800	21,600	21,600
Clinical Laboratory Technologist	0.6	0.8	0.8	1552-1783	14,899	15,600
Health Services Assistant	1	1	1	1402-1687	19,674	20,244
Registered Nurse I - 12 Month	0.9	0.2	0.2	1274-1530	3,621	3,672
Student Affairs Assistant I - 12 Mo	–	0.6	0.6	1250-1502	9,000	9,425
Nurse Practitioner - 10 Month	0.8	1.5	1.5	1495-1800	25,393	25,830
Secretary	1	1	1	1007-1206	14,354	14,808
Depart Secretary I	1	1	1	921-1102	11,304	11,820
Clerical Assistant II	1	1	1	843-1007	10,934	11,472
Clinical Aid	–	1	1	769- 917	9,432	9,852
Temporary Help	0.2	–	–	(1,994)	–	–

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Housing Services:				SALARY RANGE		
Student Affairs Officer IV - 12 Mo	1	1	1	1975-2382	23,700	24,828
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	19,172	20,080
Student Assistant	–	–	–	(178)	–	–
TOTALS, STUDENT SERVICE	50.3	57.1	57.1	$888,764	$1,078,987	$1,106,470
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	54,876	54,876
Vice President	1	1	1	3206-3878	42,992	45,096
Executive Dean	0.9	1	1	2848-3443	39,531	39,945
Dean Of Students	1	1	1	2848-3443	40,196	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	–	1	1	2652-3206	31,824	33,372
Counselor-12 Month	1	0.3	0.3	*	10,861	10,861
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	11,310	11,310
Administrative Program Specialst II	1	1	1	1808-2179	26,148	26,148
Administrative Assistant II	–	1	1	1808-2179	21,696	22,728
Administrative Program Specialst I	1	1	1	1502-1808	18,876	19,764
Executive Secretary	1	1	1	1321-1588	18,552	19,056
Administrative Secretary	1	1	1	1206-1448	17,181	17,376
Clerical Assistant IV	1	1	1	1127-1352	13,576	14,203
Senior Secretary	2	2	2	1127-1352	31,317	32,021
Clerical Assistant III	1	0.8	0.8	1007-1206	10,659	11,152
Secretary	1	1	1	1007-1206	14,808	14,808
Student Assistant	0.3	–	–	(1,749)	–	–
Temporary Help	0.6	–	–	(6,141)	–	–
Financial Operations:						
Financial Manager I	1	1	1	2080-2510	30,120	30,120
Accountant Specialist II	1	1	1	1808-2179	22,642	23,729
Supervising Accountant I	1	1	1	1502-1808	18,095	18,950
Assistant Budget Analyst	1	1	1	1502-1808	21,450	21,696
Payroll Supervisor I	1	1	1	1297-1559	18,708	18,708
Supervising Accounting Tech. III	1	1	1	1234-1482	14,865	15,553
Staff Services Tech I - Budget	1.8	2	2	1234-1482	35,568	35,568
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Payroll & Personnel Transact Clk II	2.1	3	3	1097-1315	44,547	45,324
Editorial Aid	1	1	1	1077-1291	13,732	14,368
Clerical Assistant III	3	3	3	1007-1206	40,571	41,772
Senior Account Clerk	1	1	1	1007-1206	12,783	13,377
Accounting Technician II	1.3	2	2	1007-1206	26,602	27,157
Data Entry Operator	1	1	1	858-1025	10,530	11,010
Intermediate Account Clerk	1	1	1	843-1007	12,018	12,084
Temporary Help	0.8	–	–	(8,497)	–	–
Student Admissions And Records:						
Student Affairs Prog Off V -12 Mo.	1	1	1	2497-3017	36,204	36,204
Student Affairs Prog Off IV -12 Mo.	1	1	1	1975-2382	28,584	28,584
Student Affairs Assistant IV	1	1	1	1867-2252	27,024	27,024
Student Affairs Assistant II- 12 Mo	1.1	2.5	2.5	1434-1726	46,796	48,032
Evaluation Technician II	1.2	1.4	1.4	1291-1552	24,821	25,114
Evaluation Technician I	3.7	4	4	1179-1415	62,641	63,975
Supervising Clerk I	1	1	1	1153-1383	16,596	16,596
Clerical Assistant IV	0.3	1	1	1127-1352	15,736	16,224
Clerical Assistant III	3.7	3.5	3.5	1007-1206	46,325	47,799
Secretary	1.8	2	2	1007-1206	26,118	27,108
Clerical Assistant II	8	7	7	843-1007	79,132	81,218
Student Assistant	0.4	–	–	(2,657)	–	–
Temporary Help	1.6	0.9	0.9	(17,006)	10,875	10,875
Employee Personnel And Records:						
Personnel Officer II	1	1	1	2080-2510	30,120	30,120
Personnel Management Specialist II	1	1	1	1808-2179	26,148	26,148
Personnel Assistant	0.8	1	1	1250-1502	15,295	16,440
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Student Assistant	0.7	–	–	(4,531)	–	–
Temporary Help	0.4	–	–	(3,739)	–	–
Logistical Services:						
Procurement&support Sce Officer III	1	1	1	1985-2394	28,728	28,728
Supervising Public Safety Officer I	1.8	2	2	1640-1976	44,056	46,162
Public Safety Investigator	–	1	1	1566-1885	18,792	19,680
Public Safety Officer	5.2	8	8	1495-1800	153,133	158,348
Supervising Procurement Assistant	1	1	1	1370-1647	19,764	19,764
Supervising Equipment Technician I	1	1	1	1339-1610	19,320	19,320
Automotive Mechanic	1	1	1	1441-1580	18,960	18,960
Reproduction Processes Supervisor II	1	1	1	1262-1516	18,192	18,192
Staff Services Tech I - Admin Sces	1	1	1	1234-1482	17,784	17,784
Automotive Equipment Operator I	0.9	1	1	1239-1358	14,868	15,564
Clerical Assistant IV	1	1	1	1127-1352	16,224	16,224
Graphics Specialist II	1	1	1	1127-1352	16,224	16,224
Storekeeper I	–	0.8	0.8	1053-1262	10,109	10,579
Property Clerk I	1	1	1	1053-1262	15,144	15,144
Public Safety Dispatcher, Typing	0.8	1	1	1030-1234	12,783	13,374
Clerical Assistant III	1.4	1.5	1.5	1007-1206	21,876	21,876
Secretary	1	1	1	1007-1206	12,084	12,636
Reproduction Processes Assistant	1.4	0.5	0.5	1007-1206	7,236	7,236
Stock Clerk	2.9	4	4	963-1153	54,336	55,344
Student Assistant	0.7	–	–	(4,280)	–	–

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supervising Campus Peace Officer III	1	1	1	–	27,900	27,900
Temporary Help	0.8	–	–	(8,159)	–	–
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	1985-2394	28,728	28,728
Administrative Assistant I	1	1	1	1502-1808	21,040	21,696
Drafting Technician I	0.6	1	1	1223-1468	15,018	15,714
Secretary	1	1	1	1007-1206	14,808	14,808
Student Assistant	0.4	–	–	(2,852)	–	–
Temporary Help-Plant Operations	7.4	1.2	1.2	(99,358)	18,173	18,173
Utility Plants:						
Chief Engineer II	1	1	1	1742-2004	24,048	24,048
Building Service Engineer	7.2	7.4	7.4	1448-1663	145,310	146,519
Truck Driver	–	1	1	1239-1358	14,868	15,564
Temporary Help-Plant Operations	–	0.1	0.1	(405)	1,515	1,515
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	22,944	22,944
Electrician II	0.8	1	1	1588-1742	20,516	20,904
Plumber II	0.9	1	1	1588-1742	20,904	20,904
Carpenter II	1	1	1	1516-1663	19,956	19,956
Painter II	0.6	1	1	1516-1663	18,192	19,056
Electrician I	–	1	1	1516-1663	18,192	19,056
Plumber I	1	1	1	1516-1663	18,696	19,581
Carpenter I	1	2	2	1448-1588	36,432	37,248
Painter I	2	2	2	1448-1588	37,536	38,112
Locksmith I	1	1	1	1448-1588	19,056	19,056
Building Maintenance Worker	2.4	2	2	1262-1383	33,192	33,192
Skilled Labor	–	1	1	1234-1352	14,808	15,492
Temporary Help-Plant Operations	–	2.6	2.6	Various	39,375	39,375
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	20,712	20,712
Lead Groundsworker	2	3.2	3.2	1195-1434	50,795	52,352
Irrigation Specialist	1	1	1	1142-1370	16,440	16,440
Pest Control And Spray Specialist	1	1	1	1142-1370	15,952	16,440
Tree Trimmer I	–	1	1	1142-1370	13,704	14,340
Automotive Equipment Operator I	1	1	1	1239-1358	16,296	16,296
Skilled Labor	1	1	1	1234-1352	16,224	16,224
Groundsworker	6	9.8	9.8	1043-1195	136,189	138,307
Custodial Services:						
Building Service Engineer	–	0.3	0.3	1448-1663	5,213	5,458
Chief,custodial Services II	1	1	1	1228-1475	17,700	17,700
Supervising Custodian I	2	2	2	1025-1228	29,472	29,472
Laborer	2.1	3	3	1043-1142	39,924	40,512
Lead Custodian	6	7	7	938-1122	90,205	91,873
Custodian	29	31.7	31.7	858-1025	370,267	378,558
Faculty And Staff Services:						
Evening And Night Shift Differential	–	–	–	(12,357)	24,681	24,681
Non-Faculty Reclass-Current Year	–	–	–	–	23,552	54,170
Overtime	–	–	–	(29,217)	29,148	29,148
Community Relations:						
Public Affairs Officer II	1	1	1	2284-2759	33,108	33,108
Public Affairs Assistant II	1	1	1	1370-1647	18,380	19,246
TOTALS, INSTITUTIONAL SUPPORT	180.3	197	197	$2,715,341	$3,411,595	$3,504,390
Independent Operations:						
Institutional Operations:						
Part Time Faculty-AY	8.1	11	11	(126,857)	197,340	197,340
Student Affairs Officer III - 12 Mo	1	1	1	1566-1885	22,362	22,620
Temporary Help	27.3	43.5	43.5	(285,428)	525,654	525,654
TOTALS, INDEPENDENT OPERATIONS	36.4	55.5	55.5	$430,864	$745,356	$745,614
TOTALS, GENERAL FUND	732.4	736.4	736.4	$12,808,812	$15,176,255	$15,564,035
Parking:						
Institutional Support:						
Financial Operations:						
Assistant Cashier-Clerk	0.9	1	1	843-1007	10,812	11,304
Logistical Services:						
Parking Officer	1.6	2	2	1048-1256	28,040	28,636
Temporary Help	0.7	1.7	1.7	(8,054)	20,543	20,543
Physical Plant Operations:						
Groundsworker	1	1	1	1043-1195	14,340	14,340
TOTALS, PARKING	4.2	5.7	5.7	$49,168	$73,735	$74,823
Housing Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	20,712	20,712
Student Affairs Officer III - AY	1	1	1	1364-1640	19,680	19,680
Student Assistant	0.6	0.7	0.7	(3,806)	5,194	5,194
TOTALS, STUDENT SUPPORT	2.6	2.7	2.7	$38,756	$45,586	$45,586

SONOMA STATE UNIVERSITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Financial Operations:				SALARY RANGE		
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Student Assistant	1.7	0.4	0.4	(11,144)	2,968	2,968
Logistical Services:						
Student Affairs Officer IV - 12 Mo	0.5	–	–	1975-2382	–	–
Administrative Assistant I	0.5	1	1	1502-1808	21,696	21,696
Student Assistant	–	2.2	2.2	3.28	16,324	16,324
Physical Plant Operations:						
Student Affairs Officer III - AY	–	1	1	1364-1640	16,368	17,136
Building Maintenance Worker	1	0.8	0.8	1262-1383	12,115	12,682
Student Assistant	2.3	2	2	(14,489)	14,840	14,840
Temporary Help	0.1	–	–	(908)	–	–
TOTALS	7.1	8.4	8.4	$72,600	$98,783	$100,118
TOTALS, HOUSING	9.7	11.1	11.1	$111,356	$144,369	$145,704
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	6.8	6.2	6.2	(88,326)	79,980	79,980
Student Assistant	0.8	–	–	(5,193)	–	–
Temporary Help	0.5	–	–	(5,586)	–	–
Extension Instruction:						
Instructional Faculty-Extension	2.1	3.8	3.8	(26,784)	49,020	49,020
Student Assistant	0.8	–	–	(4,859)	–	–
TOTALS	11	10	10	$130,748	$129,000	$129,000
Executive Management:						
Instructional Faculty-12 Month	–	0.9	0.9	*	18,544	19,429
Administrative Aid	0.4	1	1	1291-1552	15,492	16,224
Clerical Assistant III	1.3	1	1	1007-1206	12,360	12,360
Clerical Assistant II	0.9	0.5	0.5	843-1007	5,172	5,406
Temporary Help	0.8	–	–	(8,382)	–	–
TOTALS	3.4	3.4	3.4	$38,027	$51,568	$53,419
TOTALS, CONTINUING EDUCATION	14.4	13.4	13.4	$168,775	$180,568	$182,419
TOTALS, SONOMA STATE UNIVERSITY	760.7	766.6	766.6	$13,138,111	$15,574,927	$15,966,981

CALIFORNIA STATE COLLEGE, STANISLAUS

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
Dean Of Instruction	4.5	5	5	$2848-3443	$203,010	$203,838
Depart. Chair-Assoc. Dean - 12 Mo.	1.4	2	2	*	72,408	72,408
Coordinator - 12 Mo	0.5	1.5	1.5	*	54,306	54,306
Director Of Athletics-AY	1	1	1	2169-2618	28,366	29,734
Depart. Chair-Assoc. Dean - AY	–	5.1	5.1	*	88,960	95,115
Coordinator-Elementary Education-AY	–	0.6	0.6	*	10,764	11,190
Coordinator-Teacher Education-AY	–	0.7	0.7	*	12,558	13,055
Administrative Aid	1	1	1	1291-1552	18,624	18,624
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Secretary B	3.1	4	4	1030-1234	55,383	56,565
Clerical Assistant IIIA	1	1	1	1007-1206	13,077	13,683
Depart Secretary IA, Stenography	–	1	1	942-1127	13,524	13,524
Depart Secretary IA	0.1	0.4	0.4	921-1102	4,522	4,728
Clerical Assistant IIB	1.1	1.9	1.9	901-1077	22,407	22,782
Departmental Secretary IB	0.9	–	–	–	–	–
Temporary Help	0.9	–	–	(9,577)	–	–
Instructional Faculty:						
Lecturer-AY	6.2	6	6	*	117,228	121,840
Professor - AY	75.7	78	78	*	2,382,312	2,414,746
Part Time Faculty-AY	17.2	–	–	(269,035)	–	–
Substitute Instructional Faculty	0.2	0.2	0.2	(2,988)	3,588	3,588
Associate Professor-AY	49.8	50	50	*	1,201,348	1,222,528
Coach-AY	1	1	1	1717-2069	23,520	24,640
Assistant Professor-AY	21.2	18.4	18.4	*	373,518	359,640
Instructor-AY	1	–	–	*	–	–
Sabbatical Leave Replacement	3.7	3.5	3.5	(58,299)	62,790	62,790
Sabbatical Leave Difference In Pay	0.5	–	–	(8,418)	–	–
Faculty Promotions - Current Year	–	–	–	–	10,071	23,152
Faculty Promotions - Budget Year	–	–	–	–	–	9,256
Technical And Clerical:						
Equipment Technician III	0.7	–	–	1610-1939	–	–
Supervising Equipment Technician III	–	1	1	1610-1939	20,636	23,268
Stage Technician II	2	2	2	1468-1767	42,408	42,408
Equipment Technician II	1	1	1	1468-1767	21,204	21,204
Equipment Technician I	3.9	9	9	1339-1610	157,036	161,400
Athletic Equipment Attendant II	1	1	1	1068-1280	15,360	15,360
Technical Assistant II	1.4	1	1	1068-1280	12,816	13,404

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Depart Secretary IIA, Stenography	–	1	1	1030-1234	14,148	14,808
Clerical Assistant IIIB	0.8	1	1	1030-1234	14,808	14,808
Depart Secretary IIA, Dictating	–	1	1	1007-1206	14,472	14,472
Depart Secretary IA, Stenography	1.2	11	11	942-1127	143,891	147,136
Depart Secretary IA, Dictating	0.3	2	2	942-1127	27,048	27,048
Depart Secretary IA	0.3	4	4	921-1102	47,851	49,897
Clerical Assistant IIB	2.5	2.1	2.1	901-1077	25,869	25,962
Departmental Secretary I	16.3	–	–	–	–	–
Temporary Help	5.6	–	–	(58,308)	–	–
TOTALS, INSTRUCTION	230	220.4	220.4	$4,671,709	$5,346,055	$5,439,131
Academic Support:						
Libraries:						
Administration:						
Director Of The Library	0.9	1	1	2848-3443	41,316	41,316
Senior Assistant Librarian-12 Month	0.8	1	1	1414-1955	22,926	23,460
Clerical Assistant III	1	1	1	1007-1206	14,472	14,472
Clerical Assistant IIA	0.3	0.5	0.5	843-1007	5,286	5,526
Senior Assistant Librarian-12 Mo	0.2	–	–	–	–	–
Circulation:						
Senior Assistant Librarian-12 Month	0.8	1	1	1414-1955	19,784	20,724
Assistant Librarian-12 Month	–	0.5	0.5	1216-1676	8,364	8,760
Library Assistant I	1	1	1	1007-1206	13,224	13,836
Clerical Assistant IIA	2.3	2.6	2.6	843-1007	30,375	30,655
Student Assistant	2.4	1.7	1.7	(15,207)	12,614	12,614
Senior Assistant Librarian-12 Mo	0.2	–	–	–	–	–
Temporary Help	0.2	0.2	0.2	(1,977)	2,417	2,417
Technical Processing:						
Librarian-12 Month	1	1	1	2001-2413	28,736	28,956
Superv Senior Asst Librarian-12 Mo.	0.2	2	2	1414-1955	43,398	44,346
Senior Assistant Librarian-12 Month	1.3	–	–	1414-1955	–	–
Supervising Library Assistant III	–	1	1	1262-1516	17,376	18,192
Library Assistant III	0.8	1	1	1262-1516	17,988	18,192
Supervising Library Assistant II	0.1	–	–	1153-1383	–	–
Library Assistant II	2.2	1	1	1153-1383	16,596	16,596
Library Assistant I	–	1	1	1007-1206	12,084	12,636
Clerical Assistant IIA	3.4	2.6	2.6	843-1007	30,488	30,775
Student Assistant	2.8	2.9	2.9	(18,176)	21,518	21,518
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Senior Assistant Librarian-12 Mo	0.2	–	–	–	–	–
Associate Librarian-12 Month	0.2	–	–	–	–	–
Temporary Help	0.2	0.1	0.1	(2,325)	1,208	1,208
Public Service:						
Librarian-12 Month	0.8	–	–	2001-2413	–	–
Librarian,prog Sces-12 Month	0.1	1	1	2001-2413	28,956	28,956
Assistant Librarian-12 Month	0.8	1	1	1216-1676	15,864	16,604
Supervising Library Assistant II	0.1	1	1	1153-1383	16,534	16,596
Library Assistant II	1.9	1.5	1.5	1153-1383	23,514	23,832
Clerical Assistant IIA	0.5	0.7	0.7	843-1007	7,240	7,568
Student Assistant	–	0.2	0.2	3.28	1,484	1,484
Assistant Librarian-12 Month	0.2	–	–	–	–	–
Librarian - 12 Month	0.2	–	–	–	–	–
Audio-Visual Services:						
Audio Visual Coordinator-12 Month	1	1	1	*	28,584	28,584
Equipment Technician I	1	1.5	1.5	1339-1610	27,354	27,732
Graphic Artist I	1	1	1	1333-1603	19,236	19,236
Clerical Assistant IIIB	0.7	1	1	1030-1234	14,808	14,808
Technical Assistant I	1	1	1	933-1117	13,404	13,404
Temporary Help	0.3	–	–	(2,630)	–	–
Computing Support:						
Programmer II	2	2	2	1694-2042	49,008	49,008
Equipment Technician II	–	0.5	0.5	1468-1767	8,808	9,222
Programmer I	1	1	1	1422-1710	19,152	20,058
Computer Operator	2	2	2	1043-1250	28,454	29,075
Clerical Assistant IIIB	0.8	1	1	1030-1234	14,808	14,808
Data Control Technician	1	2	2	959-1147	24,783	25,914
Data Entry Operator	1	2	2	858-1025	22,248	23,265
Temporary Help	1.2	1	1	(12,556)	12,084	12,084
Student Writing Skills:						
Part Time Faculty-AY	0.2	–	–	(3,123)	–	–
TOTALS, ACADEMIC SUPPORT	41.5	45.5	45.5	$566,837	$736,493	$748,437
Student Service:						
Social And Cultural Development:						
Associate Dean,activities	1	1	1	2069-2497	29,964	29,964
Student Affairs Officer III - 12 Mo	1.2	1.5	1.5	1566-1885	32,898	33,930
Senior Secretary	1	1	1	1127-1352	16,224	16,224
Clerical Assistant IIB	–	0.5	0.5	901-1077	5,172	5,406
Temporary Help	0.4	–	–	(4,189)	–	–
Supplementary Educational Serv.-Eop:						
Student Affairs Officer V - 12 Mo	–	1	1	2497-3017	29,964	31,416
Student Affairs Officer IV - 12 Mo	0.3	–	–	1975-2382	–	–
Student Affairs Officer III - 12 Mo	1.7	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	0.1	1	1	1566-1885	22,620	22,620

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Student Affairs Assistant II- 12 Mo	1	1	1	1434-1726	19,468	20,396
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	17,888	18,024
Depart Secretary IA	0.1	1	1	921-1102	13,224	13,224
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,172	5,406
Student Assistant	2.7	2.1	2.1	(17,205)	15,582	15,582
Departmental Secretary I	0.9	–	–	–	–	–
Temporary Help	0.3	0.5	0.5	(3,389)	6,042	6,042
Counseling:						
Associate Dean,counseling & Testing	1	1	1	2069-2497	29,964	29,964
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1566-1885	9,396	9,840
Student Affairs Officer III - AY	0.9	0.4	0.4	1364-1640	6,547	6,854
Student Affairs Prog Off III-AY	0.1	1	1	1364-1640	19,532	19,680
Clerical Assistant IIA	1.2	1.3	1.3	843-1007	13,876	14,507
Temporary Help	0.2	–	–	(1,751)	–	–
Testing:						
Student Affairs Officer IV - AY	–	1	1	1717-2069	20,604	21,588
Administrative Assistant I	1	1	1	1502-1808	21,696	21,696
Student Affairs Assistant II- 10 Mo	0.4	–	–	1434-1726	–	–
Superv Stdnt Affairs Asst II -10 Mo.	–	0.5	0.5	1434-1726	9,586	10,040
Clerical Assistant IIIA	1	1	1	1007-1206	13,224	13,836
Temporary Help	0.5	–	–	(4,951)	–	–
Placement:						
Student Affairs Officer V - 12 Mo	–	0.6	0.6	2497-3017	17,978	18,850
Student Affairs Assistant I - 12 Mo	0.6	1	1	1250-1502	17,412	18,237
Clerical Assistant IIIA	–	0.9	0.9	1007-1206	10,876	11,372
Clerical Assistant IIA	1	0.6	0.6	843-1007	7,250	7,250
Temporary Help	2.8	–	–	(29,125)	–	–
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	0.3	0.3	1566-1885	5,638	5,904
Clerical Assistant IIB	–	0.3	0.3	901-1077	3,103	3,244
Student Assistant	–	0.3	0.3	(115)	2,226	2,226
Temporary Help	0.2	–	–	(2,082)	–	–
Financial Aid:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Student Affairs Officer III - 12 Mo	0.9	–	–	1566-1885	–	–
Student Affairs Prog Off III-12 Mo.	0.1	1	1	1566-1885	22,620	22,620
Student Affairs Assistant I - 12 Mo	1	1	1	1250-1502	17,752	18,024
Personnel Tech, Financial Aid	0.4	1	1	1179-1415	14,423	15,093
Clerical Assistant IIIB	–	0.5	0.5	1030-1234	6,042	6,318
Clerical Assistant IIIA	1.6	1	1	1007-1206	14,366	14,472
Clerical Assistant IIA	1	1	1	843-1007	10,972	11,472
Student Assistant	0.4	0.5	0.5	(2,427)	3,710	3,710
Temporary Help	–	–	–	(271)	–	–
Health Services:						
Medical Officer II - 12 Mo.	–	1	1	3482-4214	41,784	43,824
Medical Officer I - 10 Month	–	0.4	0.4	3320-3998	13,280	13,928
Pharmacist - 10 Month	0.1	0.6	0.6	1921-2317	11,526	12,078
Nurse Practitioner - 12 Month	0.9	1	1	1495-1800	17,940	18,792
Clinical Laboratory Technologist	–	1	1	1552-1783	18,624	19,500
Registered Nurse I - 12 Month	0.5	0.6	0.6	1274-1530	9,173	9,598
Student Affairs Assistant I - 12 Mo	–	0.4	0.4	1250-1502	6,000	6,283
Licensed Vocational Nurse, Range A	0.4	–	–	1002-1147	–	–
Clerical Assistant IIB	–	1	1	901-1077	11,058	11,562
Clerical Assistant IIA	0.8	1.5	1.5	843-1007	17,256	17,490
Clinical Aid, Range A	–	1	1	769- 917	9,432	9,852
Student Assistant	–	0.1	0.1	3.28	742	742
Housing Services:						
Student Affairs Officer III - 12 Mo	–	0.5	0.5	1566-1885	11,310	11,310
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1250-1502	7,854	8,220
Clerical Assistant II	1	1	1	843-1007	12,924	12,924
TOTALS, STUDENT SERVICE	33.2	41.4	41.4	$474,356	$738,118	$757,338
Institutional Support:						
Executive Management:						
President	1	1	1	3777-5033	60,396	60,396
Vice President	1	1	1	3206-3878	46,536	46,536
Executive Dean	1	1	1	2848-3443	41,316	41,316
Dean Of Students	1	1	1	2848-3443	41,316	41,316
Business Manager III	1	1	1	2848-3443	41,316	41,316
Director Of Institutional Studies	1	1	1	2652-3206	38,472	38,472
Student Affairs Officer V - 12 Mo	–	1	1	2497-3017	29,964	31,416
Coordinator-Personnel-12 Mo	0.5	0.5	0.5	*	18,102	18,102
Senior Administrative Analyst	1	–	–	2179-2631	–	–
Administrative Program Specialst III	–	1	1	2179-2631	30,004	31,451
Financial Manager I	1	1	1	2080-2510	30,120	30,120
Administrative Assistant II	1	1	1	1808-2179	24,960	26,148
Administrative Assistant I	0.9	1	1	1502-1808	21,696	21,696
Student Affairs Assistant II- 12 Mo	1	–	–	1434-1726	–	–
Administrative Aid	1	1	1	1291-1552	17,784	18,624
Administrative Secretary	1	1	1	1206-1448	16,596	17,376
Clerical Assistant IV	0.9	1	1	1127-1352	16,224	16,224
Senior Secretary	2	2	2	1127-1352	32,448	32,448
Clerical Assistant IIIA	1.1	1.5	1.5	1007-1206	20,514	20,790
Clerical Assistant IIB	0.4	0.6	0.6	901-1077	7,076	7,123

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	0.2	–	–	(2,221)	–	–
Financial Operations:						
Accountant II	1	1	1	1808-2179	26,148	26,148
Administrative Assistant I	–	1.5	1.5	1502-1808	27,036	28,314
Payroll Supervisor I	1	1	1	1297-1559	17,734	18,568
Junior Staff Analyst	1	–	–	1250-1502	–	–
Accounting Technician III	0.9	–	–	1234-1482	–	–
Supervising Accounting Tech. III	0.1	1	1	1234-1482	16,791	17,583
Staff Services Tech I - Budget	1	1	1	1234-1482	17,784	17,784
Supervising Account Clerk I	1	1	1	1153-1383	16,596	16,596
Payroll & Personnel Transact Clk II	0.6	1	1	1097-1315	13,514	14,135
Senior Cashier Clerk	1	1	1	1007-1206	14,207	14,472
Senior Account Clerk	2	2.9	2.9	1007-1206	38,623	39,733
Payroll & Personnel Transact Clk I	1	1	1	917-1097	13,164	13,164
Assistant Cashier-Clerk	1	1	1	843-1007	12,084	12,084
Temporary Help	1.2	–	–	(12,280)	–	–
Student Admissions And Records:						
Student Affairs Officer V - 12 Mo	1	1	1	2497-3017	36,204	36,204
Public Affairs Officer II	1	1	1	2284-2759	31,572	33,108
Student Affairs Assistant IV	1	1	1	1867-2252	27,024	27,024
Credential Analyst	0.7	1	1	1291-1552	16,728	17,516
Evaluation Technician II	1	1	1	1291-1552	18,624	18,624
Evaluation Technician I	2.7	3	3	1179-1415	44,154	46,218
Secretary B	1	1	1	1030-1234	14,808	14,808
Supervising Clerical Assistant III	0.2	2	2	1007-1206	28,944	28,944
Clerical Assistant IIIA	2.9	1.5	1.5	1007-1206	18,126	18,954
Clerical Assistant IIB	0.8	1	1	901-1077	12,924	12,924
Clerical Assistant IIA	3	3.6	3.6	843-1007	40,986	41,749
Student Assistant	–	0.4	0.4	3.28	2,968	2,968
Temporary Help	0.5	1.4	1.4	(5,596)	16,918	16,918
Employee Personnel And Records:						
Personnel Officer I	1	1	1	1894-2284	26,883	27,408
Personnel Management Specialist I	0.8	–	–	1502-1808	–	–
Staff Services Tech I - Personnel	0.3	2	2	1234-1482	32,592	33,276
Clerical Assistant IIIA	0.6	0.1	0.1	1007-1206	1,208	1,264
Clerical Assistant IIB	1	1	1	901-1077	12,924	12,924
Temporary Help	0.4	–	–	(4,300)	–	–
Logistical Services:						
Director Of Public Safety II	0.3	1	1	2120-2558	27,080	28,388
Procurement&support Sce Officer III	1	1	1	1985-2394	28,728	28,728
Supervising Public Safety Officer I	2	2	2	1640-1976	46,247	47,333
Public Safety Investigator	0.5	1	1	1566-1885	21,108	22,110
Public Safety Officer	5.1	8	8	1495-1800	151,662	158,876
Procurement Assistant	2	2	2	1370-1647	36,196	37,906
Reproduction Processes Supervisor II	0.5	1	1	1262-1516	15,144	15,852
Shipping & Receiving Assistant I	1	1	1	1053-1262	15,144	15,144
Property Clerk I	1	1	1	1053-1262	15,144	15,144
Campus Guard	–	0.3	0.3	1048-1256	3,773	3,949
Public Safety Dispatcher, Typing	–	1	1	1030-1234	12,360	12,924
Clerical Assistant IIIA	0.8	1	1	1007-1206	13,077	13,683
Reproduction Processes Assistant	1.8	2	2	1007-1206	27,016	27,598
Groundsworker	0.2	–	–	1043-1195	–	–
Stock Clerk	1	1	1	963-1153	13,785	13,836
Mail Clerk	0.9	1	1	921-1102	11,688	12,222
Clerical Assistant IIB	0.3	0.5	0.5	901-1077	6,232	6,462
Clerical Assistant IIA	0.3	0.2	0.2	843-1007	2,069	2,162
Telephone Operator	–	0.5	0.5	843-1007	5,172	5,406
Supervising Campus Peace Officer III	0.7	–	–	–	–	–
Temporary Help	0.5	0.2	0.2	(5,059)	2,417	2,417
Maintenance Office Administration:						
Chief Of Plant Operation III	1	1	1	1985-2394	28,728	28,728
Drafting Technician I	0.2	1	1	1223-1468	14,676	15,360
Drafting Aid	0.7	–	–	1021-1223	–	–
Clerical Assistant IIIA	1	1	1	1007-1206	13,785	14,419
Temporary Help-Plant Operations	0.5	0.7	0.7	(6,696)	10,601	10,601
Utility Plants:						
Chief Engineer I	1	1	1	1663-1912	22,944	22,944
Building Service Engineer	5	6	6	1448-1663	113,236	115,752
Building Maintenance:						
Supervisor Of Building Trades	1	1	1	1663-1912	21,900	22,944
Electrician I	2	3	3	1516-1663	57,354	58,968
Carpenter I	1.5	2	2	1448-1588	35,024	36,672
Painter I	0.2	1	1	1448-1588	17,376	18,192
Locksmith I	1	1	1	1448-1588	19,056	19,056
Building Maintenance Worker	1	1	1	1262-1383	16,596	16,596
Skilled Labor	1	1	1	1234-1352	16,224	16,224
Temporary Help-Plant Operations	3.6	3.3	3.3	(48,664)	49,976	49,976
Grounds Maintenance:						
Supervising Groundsworker II	1	1	1	1434-1726	20,712	20,712
Automotive Mechanic	1	1	1	1441-1580	18,569	18,790
Lead Groundsworker	1	1	1	1195-1434	17,208	17,208
Irrigation Specialist	1	1	1	1142-1370	16,440	16,440
Pest Control And Spray Specialist	–	1	1	1142-1370	14,340	15,000
Skilled Labor	1.7	2	2	1234-1352	32,448	32,448

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Groundsworker	9.8	12.6	12.6	1043-1195	170,510	173,913
Temporary Help-Plant Operations	0.1	–	–	(1,934)	–	–
Custodial Services:						
Chief,custodial Services I	–	1	1	1122-1346	13,464	14,088
Supervising Custodian I	–	1	1	1025-1228	12,300	12,864
Custodian	3.9	21.6	21.6	858-1025	231,749	241,185
Faculty And Staff Services:						
Terminal Pay	–	–	–	(14,379)	–	–
Evening And Night Shift Differential	–	–	–	(1,731)	5,908	5,908
Non-Faculty Reclass-Current Year	–	–	–	–	23,005	52,912
Overtime	–	–	–	(2,315)	17,455	17,455
Community Relations:						
Public Affairs Officer I	1	1	1	1808-2179	26,148	26,148
Clerical Assistant IIA	1	1	1	843-1007	11,052	11,556
Temporary Help	0.5	–	–	(4,764)	–	–
TOTALS, INSTITUTIONAL SUPPORT	113.3	149.9	149.9	$1,860,377	$2,654,934	$2,743,481
Independent Operations:						
Institutional Operations:						
Administrative Program Specialst I	0.1	1	1	1502-1808	21,696	21,696
Administrative Assistant I	0.9	–	–	1502-1808	–	–
Supervising Account Clerk I	1	1	1	1153-1383	16,596	16,596
Shipping & Receiving Assistant I	–	1	1	1053-1262	12,636	13,224
Intermediate Account Clerk	1	1	1	843-1007	11,688	12,084
Temporary Help	4.1	3	3	(42,839)	36,252	36,252
Outside Agencies:						
Lecturer-12 Month	0.8	–	–	*	–	–
Lecturer-AY	0.2	–	–	*	–	–
Part Time Faculty-AY	7.4	–	–	(115,557)	–	–
Associate Professor-12 Month	0.2	–	–	*	–	–
Clerical Assistant IIA	0.1	–	–	843-1007	–	–
Temporary Help	11.5	0.6	0.6	(120,303)	7,250	7,250
TOTALS, INDEPENDENT OPERATIONS	27.3	7.6	7.6	$349,594	$106,118	$107,102
TOTALS, GENERAL FUND	445.3	464.8	464.8	$7,922,873	$9,581,718	$9,795,489
Parking:						
Institutional Support:						
Financial Operations:						
Temporary Help	0.2	0.2	0.2	(2,089)	2,417	2,417
Logistical Services:						
Parking Officer	–	0.5	0.5	1048-1256	6,288	6,582
Clerical Assistant IIA	0.5	0.5	0.5	843-1007	6,232	6,462
Temporary Help	0.4	–	–	(3,932)	–	–
TOTALS, PARKING	1.1	1.2	1.2	$11,035	$14,937	$15,461
Housing:						
Dormitory:						
Student Service:						
Student Support:						
Student Affairs Assistant I - 12 Mo	0.5	0.5	0.5	1250-1502	7,854	8,220
Student Assistant	–	0.5	0.5	3.28	3,710	3,710
Temporary Help	0.1	–	–	(824)	–	–
TOTALS	0.6	1	1	$7,430	$11,564	$11,930
Financial Operations:						
Intermediate Account Clerk	–	0.5	0.5	843-1007	5,172	5,406
Temporary Help	0.4	–	–	(4,602)	–	–
Logistical Services:						
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,172	5,406
Temporary Help	0.4	–	–	(4,310)	–	–
TOTALS	0.8	1	1	$8,912	$10,344	$10,812
TOTALS, HOUSING	1.4	2	2	$16,342	$21,908	$22,742
Continuing Education:						
Continuing Education:						
Instruction:						
Special Session Instruction:						
Instruct Faculty-Summer Session	5.5	5	5	(70,854)	64,500	64,500
Extension Instruction:						
Instructional Faculty-Extension	1.4	1.7	1.7	(18,010)	21,930	21,930
TOTALS	6.9	6.7	6.7	$88,864	$86,430	$86,430
Executive Management:						
Coordinator-Exten & Summer Ses-12mo	0.5	0.5	0.5	*	18,102	18,102
Administrative Aid	0.9	–	–	1291-1552	–	–
Supervising Administrative Aid	0.1	1	1	1291-1552	17,784	18,624
Clerical Assistant IIA	0.2	–	–	843-1007	–	–
Intermediate Account Clerk	0.1	0.5	0.5	843-1007	5,498	5,748

CALIFORNIA STATE COLLEGE, STANISLAUS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Financial Operations:				SALARY RANGE		
Clerical Assistant IIA	0.5	–	–	843-1007	–	–
Intermediate Account Clerk	0.2	0.5	0.5	843-1007	5,715	5,976
TOTALS	2.5	2.5	2.5	$42,123	$47,099	$48,450
TOTALS, CONTINUING EDUCATION	9.4	9.2	9.2	$130,987	$133,529	$134,880
TOTALS, CALIFORNIA STATE COLLEGE, STANISLAUS	457.2	477.2	477.2	$8,081,237	$9,752,092	$9,968,572

SYSTEMWIDE PROVISIONS FOR ALLOCATION

General Fund:						
Instruction:						
Regular Instruction:						
Administration:				SALARY RANGE		
S.U.dean, New Prog. Developt & Eval.	–	–	–	$3092-3740	–	–
Assoc,acad & Institut Studies III	–	1	1	2720-3289	$35,614	$37,342
Coordinator - 12 Mo	–	12.6	12.6	*	360,158	377,546
Clerical Assistant IV	–	–	–	1127-1352	–	–
Clerical Assistant III	–	2	2	1007-1206	26,837	27,444
Instructional Faculty:						
Faculty Development Leaves	–	22.5	22.5	*	336,375	419,625
TOTALS, INSTRUCTION	–	38.1	38.1	–	$758,984	$861,957
Academic Support:						
Libraries:						
Computing Support:						
Programmer III	–	3	3	2042-2464	81,036	84,600
Ancillary Support:						
Off-Campus Centers:						
Coordinator - 12 Mo	–	1	1	*	20,604	21,588
Clerical Assistant IIIA	–	1	1	1007-1206	12,084	12,636
Clerical Assistant IIA	–	0.5	0.5	843-1007	5,172	5,406
Student Assistant	–	1	1	3.28	7,420	7,420
Senior Assistant Librarian-12 Mo	–	1	1	–	16,968	17,760
Student Writing Skills:						
Assistant Professor-AY	–	63.4	63.4	*	1,060,768	1,182,410
Clerical Assistant IIB	–	14.6	14.6	901-1077	164,957	171,390
TOTALS, ACADEMIC SUPPORT	–	85.5	85.5	–	$1,369,009	$1,503,210
Student Service:						
Counseling and Career Guidance:						
Disabled Students:						
Student Affairs Officer III - 12 Mo	–	3.7	3.7	1566-1885	69,530	72,816
Clerical Assistant IIB	–	4.3	4.3	901-1077	47,549	49,717
Student Assistant	–	4	4	3.28	29,680	29,680
Temporary Help	–	5.5	5.5	Various	66,462	66,462
Financial Aid:						
Programmer III	–	2	2	2042-2464	50,384	52,794
Associate Systems Analyst	–	1	1	1921-2317	23,052	24,156
TOTALS, STUDENT SERVICE	–	20.5	20.5	–	$286,657	$295,625
Institutional Support:						
Executive Management:						
Coordinator - 12 Mo	–	3	3	*	71,100	74,484
Administrative Intern-AY	–	19	19	*	354,295	354,350
Student Affairs Officer III - 12 Mo	–	6	6	1566-1885	123,624	129,528
Clerical Assistant IIA	–	6	6	843-1007	62,064	64,872
Student Assistant	–	24	24	3.28	178,080	178,080
Employee Personnel And Records:						
State University Counsel III	–	1	1	2534-3062	30,408	31,884
Personnel Specialist	–	9	9	2394-2892	229,824	269,688
Clerical Assistant III	–	2	2	1007-1206	18,126	24,996
Logistical Services:						
Public Safety Investigator	–	17	17	1566-1885	319,464	327,012
Public Safety Dispatcher, Typing	–	18	18	1030-1234	222,480	227,556
TOTALS, INSTITUTIONAL SUPPORT	–	105	105	–	$1,609,465	$1,682,450
TOTALS, GENERAL FUND	–	249.1	249.1	–	$4,024,115	$4,343,242
TOTALS, SYSTEMWIDE PROVISIONS FOR ALLOCATION	–	249.1	249.1	–	$4,024,115	$4,343,242
GRAND TOTAL, AUTHORIZED POSITIONS, CALIFORNIA STATE UNIVERSITY AND COLLEGES	33,299.9	32,709.7	32,709.7	$551,111,953	$653,310,658	$669,274,987
Regular/Ongoing Positions	28,924.9	30,042	30,042	511,580,149	625,588,583	641,552,881
Temporary Help	4,375	2,667.7	2,667.7	38,438,021	26,601,508	26,601,539
Overtime	–	–	–	1,093,783	1,120,567	1,120,567

CALIFORNIA MARITIME ACADEMY

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Instruction						
Administrators:				SALARY RANGE		
Commanding Off	0.9	1	1	$2,747–3,322	$39,864	$39,864
Academic Dean	1	1	1	2,747–3,322	39,864	39,864
Professor	1.2	2	2	2,499–3,168	73,784	75,885
Assoc Professor	1.8	1	1	2,005–2,537	29,736	30,444
Instructional Faculty:						
Professor	1	1	1	2,499–3,168	36,252	36,252
Assoc Professor	5.9	6	6	2,005–2,537	165,648	167,952
Asst Professor	12.9	14	14	1,565–2,203	349,621	357,121
Instructor	2.1	3	3	1,514–1,826	58,609	60,474
Technical And Clerical:						
Equipt Techn [1]	1	2	2	1,449–1,588	36,444	37,224
Steno	1.8	2	2	786–1,073	23,034	23,482
Ofc Asst II	2.7	3	3	804–1,048	34,027	34,560
TOTALS, INSTRUCTION	32.3	36	36	$697,918	$886,883	$903,122
Academic Support						
Library:						
Sr Librarian	0.8	1	1	1,588–1,913	19,056	19,956
Librarian	1	1	1	1,449–1,743	20,916	20,916
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Ancillary--Ship Operation:						
Heavy Equipt Mechanic	1	1	1	1,482–1,782	19,488	19,488
Ships Carpenter	1	1	1	1,449–1,588	19,056	19,056
Shipfitter-Welder	1	1	1	1,449–1,588	19,056	19,056
Ships Machinist	2	2	2	1,449–1,588	38,112	38,112
Marine Electrician	1	1	1	1,449–1,588	19,056	19,056
Boatswain	1	1	1	1,449–1,588	19,056	19,056
Marine Boilertender	1	1	1	1,101–1,322	14,460	15,132
Able Seaman	2	3	3	1,054–1,261	42,420	43,682
TOTALS, ACADEMIC SUPPORT	12.8	14	14	$192,594	$242,196	$245,030
Student Services Student Support						
Financial Aid:						
Student Affairs Off	1	1	1	1,514–1,826	21,912	21,912
Ofc Asst II	0.3	0.2	0.2	804–1,048	2,304	2,304
Counseling And Guidance:						
Commandant	1	1	1	2,499–3,021	29,988	31,452
Student Affairs Off [1]	2.9	6	6	1,514–1,826	118,657	122,896
Steno [1]	0.3	1	1	786–1,073	12,048	12,279
Care And Subsistence:						
Supvng Cook II [1]	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I [1]	0.6	1	1	1,101–1,491	14,852	15,559
Cook II	4.8	5	5	1,008–1,322	70,064	71,275
Baker I	1	1	1	1,008–1,322	14,256	14,460
Cook I	1	1	1	886–1,158	11,616	12,100
Chief Mess Attendant	1	1	1	968–1,158	13,896	13,896
Food Serv Worker II [1]	0.6	1	1	848–1,012	10,176	10,632
Food Serv Worker I [1]	5.8	8	8	775–925	85,944	87,063
Health Services:						
Medical Techn Asst	1	1	1	1,322–1,588	18,168	19,056
TOTALS, STUDENT SERVICES-STUDENT SUPPORT	22.3	29.2	29.2	$297,887	$442,049	$453,052
Institutional Support						
Executive Management:						
President	1	1	1	3,417–4,136	49,632	49,632
Adm Off	1	1	1	2,747–3,322	39,864	39,864
Bus Mgr	1	1	1	1,958–2,362	28,344	28,344
Exec Secty I	0.9	1	1	1,116–1,340	13,816	14,452
Steno	0.8	1	1	786–1,073	12,048	12,279
Ofc Asst II [2]	–	1	1	804–1,048	9,864	10,302
Financial Management:						
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Acctg Techn	0.8	1	1	960–1,147	11,520	12,048
Acct Clk II	0.9	1	1	804–960	9,864	10,302
Personnel:						
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Ofc Asst II [1]	1	1	1	804–1,048	11,520	11,520
Logistical Support:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Mach Opr III	0.9	1	1	968–1,158	13,896	13,896
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Physical Plant Operation:						
Chief - Plant Operation I [1]	0.4	1	1	1,701–2,051	24,290	24,612
Maint Mechanic	2.4	3	3	1,514–1,826	59,868	59,868
Painter I	0.3	1	1	1,449–1,743	17,908	18,760
Building Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Auto Equip Opr I	0.5	1	1	1,232–1,482	15,480	16,212
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	2.9	3	3	1,076–1,232	44,352	44,352

CALIFORNIA MARITIME ACADEMY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Janitor	5.5	6	6	794–945	68,881	69,242
Gen Admin--Admissions And Records:						
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	11,233	11,740
TOTALS, INSTITUTIONAL SUPPORT	29.3	34	34	$426,314	$571,368	$576,413
Temporary Help	19.1	15	15	221,311	212,552	212,552
Overtime	–	–	–	21,529	8,960	8,960
TOTALS, AUTHORIZED POSITIONS	115.8	128.2	128.2	$1,857,553	$2,364,008	$2,399,129
Regular/Ongoing Positions	96.7	113.2	113.2	1,614,713	2,142,496	2,177,617
Temporary Help	19.1	15	15	221,311	212,552	212,552
Overtime	–	–	–	21,529	8,960	8,960
Section 20, positions abolished by the State Controller:						
Library Techn Asst I	–	1	1	960–1,147	–	–
[1] Reimbursement Positions:						
Instruction						
Equipt Techn	–	1	1			
Student Services:						
Student Affairs off	–	5	5			
Steno	–	1	1			
Supvng Cook II	–	1	1			
Supvng Cook I	–	1	1			
Food serv wkr II	–	1	1			
Food serv wkr I	–	1	1			
Institutional Support:						
Ofc Asst II	–	1	1			
Chief—Plant Operations	–	1	1			
Totals, Reimbursement Positions	–	13	13			
[2] Federal Positions:						
Institutional Support:						
Ofc Asst II	–	1	1			
Totals, Federal Positions	–	1	1			

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES

Executive:				SALARY RANGE		
Bd Stipends	–	–	–	$50/day	$18,000	$18,000
Chancellor	1	1	1	4,066	48,792	48,792
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Administrator - Voc Educ	1	1	1	2,546–3,078	36,936	36,936
Staff Counsel II	0.7	1	1	2,537–3,065	30,444	31,908
Legal Counsel	1	1	1	1,663–2,101	24,444	25,212
Exec Secty II	1	1	1	1,222–1,467	17,488	17,604
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Sr Legal Steno	1	1	1	1,067–1,278	15,076	15,336
Secty	1	1	1	981–1,222	14,076	14,076
Temporary Help	0.3	1	1	(4,837)	9,283	9,283
TOTALS	9	10	10	$215,710	$274,059	$276,667
Legislative and Governmental Affairs:						
Director	0.6	1	1	2,723–3,289	39,468	39,468
Legis & Public Affairs Coordinator	1	1	1	2,318–2,799	29,608	31,052
Assoc Govtl Prog Analyst	0.8	2	2	1,782–2,149	42,940	45,012
Staff Services Analyst	1	–	–	1,132–1,782	–	–
Secty	1	1	1	981–1,222	13,515	14,076
Ofc Techn	1	1	1	960–1,195	13,764	13,764
TOTALS	5.4	6	6	$102,622	$139,295	$143,372
Innovative Programs:						
C.E.A. II	0.3	–	–	2,475–3,289	–	–
Administrator	0.7	1	1	2,546–3,078	36,936	36,936
Specialist - Gen Voc Educ	0.5	1	1	2,318–2,799	33,588	33,588
Specialist - Financial Services	1	1	1	2,318–2,799	32,180	33,588
Steno	1	1	1	786–1,073	12,300	12,300
TOTALS	3.5	4	4	$86,338	$115,004	$116,412
Program Evaluation and Approval:						
Administrator - Academic Programs	1	1	1	2,546–3,078	36,936	36,936
Administrator - Voc Educ	0.3	–	–	2,546–3,078	–	–
Specialist - Academic Programs	4.5	4	4	2,318–2,799	132,566	134,096
Specialist - Gen Voc Educ	1.7	2	2	2,318–2,799	67,176	67,176
Specialist - Homemaking Educ	1	1	1	2,318–2,799	33,204	33,588
Industrial Educ Consultant	1	1	1	2,318–2,799	27,816	29,136
Specialist - Agric Educ	0.8	1	1	2,318–2,799	27,816	29,136

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Specialist - Health Occupations	1	1	1	2,318–2,799	33,588	33,588
Specialist - Criminal Justice Educ	1	1	1	2,318–2,799	33,588	33,588
Sr Steno	2	2	2	981–1,222	28,152	28,152
Steno	3.2	3.5	3.5	786–1,073	39,669	40,892
Temporary Help	0.3	–	–	(3,221)	–	–
TOTALS	17.8	17.5	17.5	$430,410	$460,511	$466,288
College Services:						
Administrator - Extended Programs	1	2	2	2,546–3,078	64,140	67,260
Administrator - Voc Educ	0.3	–	–	2,546–3,078	–	–
Specialist	0.7	1	1	2,318–2,799	31,552	33,076
Specialist - Extended Programs	2.5	3	3	2,318–2,799	91,248	94,026
Specialist - Student Affairs	1	1	1	2,318–2,799	32,052	33,588
Specialist - Academic Programs	1	1	1	2,318–2,799	33,588	33,588
Specialist - Gen Voc Educ	1	1	1	2,318–2,799	31,677	33,204
Specialist - Business Educ	3	3	3	2,318–2,799	100,764	100,764
Specialist - Industrial Educ	1.7	2	2	2,318–2,799	61,404	62,724
Specialist - Health Occupations	1	1	1	2,318–2,799	33,588	33,588
Sr Steno	2	2	2	981–1,222	28,152	28,152
Steno	2.4	2.5	2.5	786–1,073	27,315	27,315
Ofc Asst II	0.4	1	1	804–1,048	10,668	11,090
Temporary Help	2.3	1.2	1.2	(39,125)	16,752	16,752
TOTALS	20.3	21.7	21.7	$480,363	$562,900	$575,127
Administrative Services:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	22,416	23,496
Staff Services Analyst	–	1	1	1,132–1,782	14,400	15,120
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Pers Asst I	1	–	–	1,048–1,256	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Sr Word Processing Techn	1	1	1	1,004–1,200	12,048	12,576
Mach Opr III	1	1	1	968–1,158	13,896	13,896
Mach Opr I	0.9	1	1	886–1,058	11,154	11,660
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,040	5,040
Word Processing Techn	2.7	3	3	804–1,048	37,420	37,728
Temporary Help	0.3	0.8	0.8	(14,759)	14,340	14,340
TOTALS	11.4	12.3	12.3	$175,636	$199,942	$203,084
Fiscal Services:						
Administrator - Financial Services	1	1	1	2,546–3,078	36,936	36,936
Specialist - Financial Services	1.9	2	2	2,318–2,799	61,404	62,724
State Financial Examiner III	0.1	1	1	1,782–2,149	21,470	22,506
Assoc Govtl Prog Analyst	2	3	3	1,782–2,149	69,278	71,886
Govtl Auditor II	0.9	–	–	1,482–1,782	–	–
Staff Services Analyst	1.8	2	2	1,132–1,782	32,926	34,466
Ofc Services Supvr I	1	1	1	960–1,195	12,532	13,126
Steno	1	1	1	786–1,073	11,910	12,168
Ofc Asst II	0.4	1	1	804–1,048	9,930	10,146
Temporary Help	–	–	–	(364)	–	–
TOTALS	10.1	12	12	$201,636	$256,386	$263,958
Budget And Accounting:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	0.5	0.5	0.5	1,782–2,149	12,894	12,894
Accountant I	1	1	1	1,127–1,351	15,764	16,212
Acctg Techn	1	1	1	960–1,147	12,312	12,876
Ofc Asst II	1	1.5	1.5	804–1,048	16,344	16,560
TOTALS	4.5	5	5	$68,954	$83,102	$84,330
District Affirmative Action:						
Specialist	0.9	1	1	2,318–2,799	33,460	33,588
Ofc Asst II	0.5	0.5	0.5	804–1,048	4,824	5,040
TOTALS	1.4	1.5	1.5	$30,994	$38,284	$38,628
Facilities Planning:						
Administrator-Planning-utilization	1	1	1	2,546–3,078	36,936	36,936
Specialist - Planning & Utilization	5	3	3	2,318–2,799	100,764	100,764
Assoc Constrn Analyst	2	2	2	1,913–2,307	55,368	55,368
Sr Steno	0.5	–	–	981–1,222	–	–
Steno	2.2	2.5	2.5	786–1,073	29,421	29,640
Temporary Help	–	0.3	0.3	–	4,722	4,722
TOTALS	10.7	8.8	8.8	$259,678	$227,211	$227,430

BOARD OF GOVERNORS OF THE CALIFORNIA COMMUNITY COLLEGES—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Credentials Administration:				SALARY RANGE		
Specialist - Administration	1	1	1	2,318–2,799	33,588	33,588
Sr Certification Off	1	1	1	1,782–2,149	24,453	25,524
Certification Off II	1	1	1	1,482–1,782	20,118	21,019
Certification Off I	4	1	1	1,132–1,482	17,784	17,784
Ofc Services Supvr II	1	1	1	1,090–1,307	15,480	15,684
Ofc Asst II	0.9	–	–	804–1,048	–	–
Ofc Asst I	1.2	–	–	736–877	–	–
Ofc Asst I	0.4	–	–	706–840	–	–
Asst Clk	1.6	–	–	600–711	–	–
Temporary Help	9.4	8	8	(90,133)	97,036	97,036
TOTALS	21.5	13	13	$254,918	$208,459	$210,635
Analytical Studies:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Specialist - Financial Services	0.8	1	1	2,318–2,799	27,816	29,136
Staff DP Analyst	1	1	1	1,958–2,362	28,344	28,344
Assoc Programmer Analyst	1	1	1	1,782–2,149	25,788	25,788
Assoc Govtl Prog Analyst	0.4	1	1	1,782–2,149	25,494	25,788
Research Analyst II	1.2	2	2	1,782–2,149	44,973	47,126
Staff Services Analyst	0.4	1	1	1,132–1,782	13,584	14,208
DP Techn	0.7	2	2	945–1,232	27,512	28,104
Sr Steno	1	1	1	981–1,222	13,515	14,076
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	0.8	1	1	804–1,048	11,356	11,872
Temporary Help	–	0.2	0.2	–	16,449	16,449
TOTALS	8.6	12.2	12.2	$168,709	$274,299	$280,359
Human Resources and Job Development:						
Bilingual - Bicultural Educ Consult	–	1	1	2,318–2,799	27,816	29,136
TOTALS	–	1	1	–	27,816	29,136
TOTALS, AUTHORIZED POSITIONS	124.2	125	125	$2,475,968	$2,867,268	$2,915,426
Regular/Ongoing Positions	111.6	113.5	113.5	2,323,529	2,708,686	2,756,844
Temporary Help	12.6	11.5	11.5	150,914	156,342	156,342
Overtime	–	–	–	1,525	2,240	2,240

STUDENT AID COMMISSION

Scholarship Program				SALARY RANGE		
Prog Mgr	0.3	1	1	$1,958–2,362	$27,363	$28,344
Prog Supvr II	0.8	–	–	1,782–2,149	–	–
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Jr Staff Analyst	2.7	4	4	1,132–1,482	61,340	62,594
Ofc Services Supvr II	0.9	1	1	1,090–1,307	14,512	15,174
Ofc Services Supvr I	5	5	5	960–1,195	66,408	67,732
Ofc Asst II	20	18	18	804–1,048	195,417	199,904
Ofc Asst II	5.2	9	9	804–960	97,318	98,808
Ofc Asst I	1.3	2	2	736–877	19,016	19,444
Ofc Asst I	6.5	4.5	4.5	706–840	40,527	41,097
Temporary Help	4.9	11.2	11.2	(56,905)	91,546	91,546
Overtime	–	–	–	(2,447)	7,010	7,010
TOTALS	48.6	56.7	56.7	$514,236	$638,493	$649,689
College Opportunity Grant Program						
Prog Mgr	0.3	1	1	1,958–2,362	26,100	27,363
Prog Supvr II	0.8	–	–	1,782–2,149	–	–
Ofc Services Supvr III	1	1	1	1,250–1,503	17,346	18,036
Jr Staff Analyst	1.4	1	1	1,132–1,482	15,541	16,276
Ofc Services Supvr II	1	1	1	1,090–1,307	15,429	15,684
Sr Steno	0.5	1	1	981–1,222	12,300	12,876
Ofc Services Supvr I	1.9	2	2	960–1,195	25,900	26,440
Ofc Asst II	10.9	15	15	804–1,048	158,876	163,305
Ofc Asst II	3.1	3.5	3.5	804–960	35,994	37,172
Ofc Asst I	2.1	2	2	736–877	19,168	19,621
Ofc Asst I	2.1	4	4	706–840	36,120	36,648
Asst Clk	0.3	–	–	600–711	–	–
Temporary Help	3.1[1]	5.1	5.1	(31,929)	27,329	27,329
Overtime	–	–	–	(9,403)	10,844	10,844
TOTALS	28.5	36.6	36.6	$299,174	$400,947	$411,594
Occupational Training Grant Program						
Prog Supvr I	1	1	1	1,482–1,782	20,412	21,384
Ofc Services Supvr I	2	2	2	960–1,195	26,590	27,185
Ofc Asst II	2.6	3	3	804–1,048	33,344	34,087
Ofc Asst I	0.3	–	–	736–877	–	–
Temporary Help	0.5	2.3	2.3	(5,289)	13,417	13,417
Overtime	–	–	–	(1,441)	500	500
TOTALS	6.4	8.3	8.3	$74,003	$94,263	$96,573

STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Graduate Fellowship Program:				SALARY RANGE		
Prog Supvr I	1	1	1	1,482–1,782	21,384	21,384
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1.4	2	2	804–1,048	21,995	22,852
Ofc Asst I	0.1	–	–	736–877	–	–
Temporary Help	1.1	1.4	1.4	(10,560)	9,869	9,869
Overtime	–	–	–	(418)	250	250
TOTALS	4.6	5.4	5.4	$55,999	$67,262	$68,119
Bilingual Teacher Development Grant Prog:						
Staff Services Analyst	0.3	1	1	1,132–1,782	18,060	18,904
Jr Staff Analyst	0.3	–	–	1,132–1,482	–	–
Ofc Asst II	0.8	1	1	804–1,048	10,104	10,413
Temporary Help	–	–	–	(386)	–	–
TOTALS	1.4	2	2	$16,577	$28,164	$29,317
Supervised Clinical Training:						
Temporary Help	–	0.2	0.2	–	1,250	1,250
TOTALS	–	0.2	0.2	–	$1,250	$1,250
Guaranteed Loan (Program VIa):						
Prog Supvr I	0.4	–	–	1,482–1,782	–	–
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Temporary Help	–	0.2	0.2	(110)	1,000	1,000
TOTALS	1.4	1.2	1.2	$18,586	$14,764	$14,764
State Guaranteed Loan (Program VIb):						
Prog Mgr	0.8	1	1	2,149–2,595	29,940	31,140
Prog Supvr	0.5	3	3	1,782–2,149	64,152	67,248
Prog Specialist	–	3	3	1,482–1,782	53,352	55,836
Steno	0.7	1	1	786–1,073	10,878	11,352
Ofc Asst II	1.5	4	4	804–1,048	40,662	41,892
Temporary Help	0.7	0.6	0.6	(21,235)	15,600	15,600
TOTALS	4.2	12.6	12.6	$72,198	$214,584	$223,068
Student Financial Aid Information:						
Info Off	1	1	1	1,782–2,149	23,682	24,808
Ofc Asst	0.3	1	1	804–1,048	10,464	10,844
Temporary Help	0.1	–	–	(2,400)	–	–
TOTALS	1.4	2	2	$24,480	$34,146	$35,652
Research Program:						
Research Prog Specialist I	1	1	1	1,958–2,362	28,344	28,344
Statistical Clk	1	1	1	960–1,147	13,764	13,764
Temporary Help	0.1	1.1	1.1	(3,232)	12,500	12,500
Overtime	–	–	–	(868)	876	876
TOTALS	2.1	3.1	3.1	$39,347	$55,484	$55,484
Administration:						
Exec Director	1	1	1	3,637	43,644	43,644
Dep Director	1	1	1	2,362–2,853	34,236	34,236
Adm Serv Off I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	0.9	1	1	1,482–1,782	19,873	20,817
Staff Services Analyst	2.7	4	4	1,132–1,782	69,597	72,622
Jr Staff Analyst	1	1	1	1,132–1,482	17,784	17,784
Pers Asst II	1	1	1	1,195–1,434	14,340	15,000
Supvng Acct Clk I	0.5	1	1	1,090–1,307	13,080	13,728
Pers Asst I	–	1	1	1,048–1,256	12,576	13,176
Secty	0.9	1	1	981–1,222	14,076	14,076
Ofc Techn	2	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Acctg Techn	1.5	2	2	960–1,147	25,107	26,076
Stock Clk	1	1	1	917–1,098	12,876	13,176
Mailing Mach Opr	1	1	1	886–1,058	12,696	12,696

STUDENT AID COMMISSION—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	2.4	5	5	804–1,048	51,880	53,648
Pers Asst Trainee	0.7	–	–	877–1,048	–	–
Acct Clk II	0.5	–	–	804–960	–	–
Ofc Asst I	0.4	–	–	736–877	–	–
Temporary Help	3.4 [2]	3.4	3.4	(39,031)	25,000	25,000
Overtime	–	–	–	(3,077)	1,500	1,500
TOTALS	24.9	29.4	29.4	$336,879	$463,689	$472,603
TOTALS, AUTHORIZED POSITIONS	123.5	157.5	157.5	$1,451,479	$2,013,046	$2,058,113
Regular/Ongoing	109.6	132	132	1,262,748	1,794,555	1,839,622
Temporary Help	13.9	25.5	25.5	171,077	197,511	197,511
Overtime [3]	–	–	–	17,654	20,980	20,980

[1] Includes 0.1 personnel year ($3,500) expended for purposes of the Student Opportunity and Access Program (Chapter 113, Statutes of 1978).
[2] Includes 0.3 personnel years ($7,300) expended for purposes of the State Student Financial Aid Training Program.
[3] Overtime personnel years excluded from totals are: 1.2 personnel years expended in 1978–79, 3.1 personnel years proposed for 1979–80, and 3.1 personnel years proposed for 1980–81.

DEPARTMENT OF CORRECTIONS

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Departmental Administration:						
Executive:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
C.E.A. IV, Chief Dep Director	1	1	1	2,934–3,795	45,540	45,540
C.E.A. III, Asst Dep Director	1	1	1	2,723–3,620	43,440	43,440
C.E.A. II, Chief Correctional Planning & Development	1	1	1	2,475–3,289	39,468	39,468
Insp Gen	1.3	1	1	3,078–3,227	33,732	33,732
Asst Director for Information	1	1	1	3,007–3,153	37,836	37,836
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Supvng Investigator	1	1	1	2,598–2,723	28,464	29,856
Capt	0.9	1	1	2,101–2,537	27,908	29,264
Counselor II	1	1	1	1,913–2,307	27,684	27,684
Staff Services Analyst	1	1	1	1,132–1,782	19,196	20,104
Off	1	1	1	1,383–1,588	16,596	17,388
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	3	3	3	1,116–1,340	46,992	47,700
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,026	13,617
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520
Legal Unit:						
Staff Counsel III	1	1	1	2,921–3,535	37,525	39,348
Staff Counsel I	1.9	1	1	2,307–2,789	29,382	30,810
Sr Legal Steno	1	1	1	1,067–1,278	14,452	15,112
TOTALS	22.1	21	21	$541,388	$573,165	$582,823
Board Of Corrections:						
Fld Rep	4	4	4	2,203–2,659	127,632	127,632
Exec Off	1	1	1	2,488–2,608	27,336	27,336
Exec Secty I	1	1	1	1,116–1,340	16,026	16,080
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
TOTALS	7	7	7	$163,439	$184,758	$184,812
Institutions:						
C.E.A. IV, Dep Director	1	1	1	2,934–3,795	45,540	45,540
C.E.A. I, Correctional Administrator	1	1	1	2,253–2,992	35,904	35,904
Prog Administrator	1	2	2	2,253–2,723	65,352	65,352
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Techn (Typing)	1.8	1	1	960–1,195	13,715	13,764
Medical Services:						
Chief	1	1	1	4,280–4,618	55,416	55,416
Assoc Mgt Analyst [1]	0.5	1	–	1,782–2,149	12,894	–
Sr Medical Techn Asst [1]	0.6	1	–	1,514–1,826	10,956	–
Exec Secty I	1	1	1	1,116–1,340	13,668	14,288
Sr Medical Steno [1]	0.6	1	–	1,067–1,278	7,668	–
Classification And Staff Services:						
C.E.A. I, Correctional Administrator	1	1	1	2,253–2,992	35,904	35,904
Prog Administrator	2	2	2	2,253–2,723	65,352	65,352
Counselor III	3.7	3	3	2,101–2,537	85,156	87,324
Counselor II	2.5	1	1	1,913–2,307	27,684	27,684
Prog Supvr III	0.9	1	1	1,826–2,203	26,436	26,436
Counselor I	–	2	2	1,743–2,101	41,832	43,824
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,076	13,666
Ofc Asst II (Typing)	1.9	2	2	804–1,048	21,952	22,116
Education Services:						
C.E.A. II, Chief	1	1	1	2,475–3,289	39,468	39,468
Asst Chief	1	1	1	2,475–2,992	35,904	35,904
Administrator	1.6	1	1	2,419–2,921	29,028	30,444
Steno	0.9	1	1	786–1,073	9,642	10,080
Temporary Help—Teacher Sabbatical Leave Relief	–	4.2	4.2	–	89,206	89,206
Records:						
Records Chief	1	1	1	2,149–2,595	30,780	31,140
Records Administrator	2.6	2	2	1,868–2,253	53,344	54,072
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
Secty	1	1	1	981–1,222	13,566	14,076
Ofc Techn (Typing)	1	1	1	960–1,195	13,268	13,664
Ofc Techn (Gen)	1	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I (Gen)	0.8	1	1	960–1,147	13,421	13,764
Ofc Asst II (Typing)	1	1	1	804–1,048	11,151	11,520
Ofc Asst II (Gen)	3.8	3	3	804–960	34,191	34,560
TOTALS	40.2	44.2	41.2	$826,128	$997,002	$975,996
Policy And Planning:						
C.E.A. III, Dep Director	1	1	1	2,723–3,620	43,440	43,440
C.E.A. II, Chief Research & Planning	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I, Correctional Administrator	2.4	2	2	2,253–2,992	71,808	71,808
Prog Administrator	2	2	2	2,253–2,723	65,352	65,352
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Records Mgt Analyst II	1	1	1	1,782–2,149	23,961	25,102
Staff Services Analyst	2.6	2	2	1,132–1,782	35,938	37,340
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	1	1	1	960–1,195	13,323	13,764
Word Processing Techn	2	2	2	804–1,048	25,152	25,152

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Research:				SALARY RANGE		
Chief	0.5	1	1	2,475–2,992	35,904	35,904
Research Mgr II	3	3	3	2,149–2,595	93,420	93,420
Research Prog Specialist I	2	2	2	1,958–2,362	56,688	56,688
Research Analyst II	5	5	5	1,782–2,149	127,113	128,254
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Research Analyst I	1	1	1	1,132–1,782	21,384	21,384
Graduate Student Asst	0.6	1	1	906–1,420	12,420	12,420
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Secty	1.5	1.5	1.5	981–1,222	21,063	21,114
Ofc Techn (Typing)	1.1	1	1	960–1,195	12,826	13,421
Ofc Services Supvr I (Gen)	1.1	1	1	960–1,147	11,520	12,048
Ofc Asst II (Typing)	3	3	3	804–1,048	34,032	34,519
Temporary Help—Various	0.1	–	–	(1,389)	–	–
Overtime—Various	–	–	–	–	6,578	6,578
Management Information Section:						
Staff Services Mgr III	0.6	1	1	2,362–2,853	34,236	34,236
Statistical Analyst III	1	1	1	1,868–2,253	24,906	26,100
Staff Services Analyst	1.5	1	1	1,132–1,782	18,831	19,719
Research Analyst I	0.5	0.5	0.5	1,132–1,782	9,708	10,168
Ofc Services Supvr III (Gen)	1	1	1	1,250–1,503	17,532	18,036
Jr Staff Analyst	1	1	1	1,132–1,482	17,409	17,739
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	1	1	1	960–1,195	13,026	13,617
Statistical Clk	5.3	5	5	960–1,147	65,411	66,976
Ofc Asst II (Typing)	2.2	2.5	2.5	804–1,048	29,287	29,328
Ofc Asst II (Gen)	8.2	9	9	804–960	101,471	102,608
Temporary Help—Clerical	1	–	–	(15,933)	–	–
Project Programming:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I	1.5	1	1	2,253–2,992	35,904	35,904
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Chief—Plant Operation III	–	0.5	0.5	1,958–2,362	13,952	14,172
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Ofc Asst II (Typing)	0.5	1	1	736–877	9,084	9,228
Decision Information Section:						
Operations Research Specialist III	1	1	1	2,203–2,659	26,436	27,684
DP Mgr II	0.5	1	1	2,149–2,595	25,788	27,036
Staff Programmer Analyst	2	1	1	1,958–2,362	28,344	28,344
Assoc Programmer Analyst	2	4	3	1,782–2,149	86,568	68,328
Assoc Mgt Analyst	–	1	1	1,782–2,149	25,788	25,788
Research Analyst II	0.5	1	1	1,782–2,149	21,384	22,416
Records Mgr	1.2	1	–	1,624–1,958	19,488	–
Programmer	4.9	3	2	1,132–1,782	56,271	42,768
Staff Services Analyst	3	3	3	1,132–1,782	46,510	48,674
Research Analyst I (General)	–	1	–	1,132–1,782	13,584	–
Records Supvr	1.5	1	–	1,415–1,701	20,412	–
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
DP Techn	3.4	4	1	945–1,232	48,977	13,992
Secty	2.7	2	1	981–1,222	25,848	14,076
Ofc Techn (Gen)	2	1	–	960–1,147	13,764	–
Ofc Services Supvr I (Gen)	1	1	–	960–1,147	13,764	–
Statistical Clk	4.3	5	–	960–1,147	59,556	–
Ofc Asst II (Gen)	3.5	1	–	804–960	11,151	–
Temporary Help—Statistics	0.8	–	–	(12,965)	–	–
Data Processing Services:						
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Programmer Analyst	0.7	1	1	1,782–2,149	24,054	25,200
Programmer	4	4	4	1,132–1,782	85,536	85,536
Sr DP Techn	1	1	1	1,179–1,415	16,151	16,916
Key Data Supvr I	0.7	1	1	1,004–1,200	13,617	14,241
Key Data Opr	2.6	3	3	736–1,048	33,006	33,414
TOTALS	112.9	111	94	$1,888,630	$2,113,840	$1,905,116
Administration:						
C.E.A. III, Dep Director	1	1	1	2,723–3,620	32,676	34,236
Staff Services Mgr III	1.8	1	1	2,362–2,853	34,106	34,236
Supvr - Voc Instruction	1.2	1	1	2,051–2,475	29,700	29,700
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Off	–	1	1	1,386–1,588	16,596	17,388
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Asst II	1	1	1	804–1,048	10,596	11,004
Temporary Help—Budget Prep	–	–	–	(384)	–	–
Overtime—Budget Prep	–	–	–	–	4,210	4,210
Temporary Help—Various	1.9	–	–	(30,508)	–	–
Budget Section:						
Staff Services Mgr I	0.6	1	1	1,958–2,362	24,054	25,200
Assoc Budget Analyst	4.4	4	4	1,782–2,149	90,876	95,230
Secty	0.5	1	1	981–1,222	14,076	14,076
Steno	1.2	1	1	786–1,073	12,300	12,300
Fiscal Section:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,235	28,344
Assoc Budget Analyst	2.3	3	3	1,782–2,149	72,960	73,992

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Business Services:				SALARY RANGE		
Bus Serv Off II	1	1	1	1,624–1,958	23,496	23,496
Bus Serv Off I	1	1	1	1,482–1,782	19,269	20,181
Staff Services Analyst	–	1	1	1,132–1,782	17,784	17,784
Bus Serv Asst	1	1	1	1,232–1,482	16,029	16,788
Materials & Stores Supvr I	0.3	1	1	1,127–1,351	13,680	14,307
Stock Clk	0.1	1	1	917–1,098	13,176	13,176
Steno	0.2	1	1	786–1,073	12,876	12,876
Ofc Asst II (Typing)	2.8	2	2	804–1,048	22,644	22,644
Ofc Asst II (Gen)	1	4	4	804–960	39,360	40,542
Accounting:						
Acctg Off III	1	1	1	1,782–2,149	24,333	25,494
Accountant Trainee	1	1	1	1,184–1,357	15,372	16,098
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Ofc Techn (Typing)	1	1	1	960–1,195	13,372	13,764
Sr Acct Clk	3	3	3	960–1,147	39,966	41,145
Acctg Techn	1.6	2	2	960–1,147	24,184	25,282
Acct Clk II	2	3	3	804–960	32,535	33,342
Management Services:						
Staff Services Mgr II	0.9	1	1	2,149–2,595	31,140	31,140
Staff Services Analyst	0.9	1	1	1,132–1,782	19,050	19,950
Secty	0.6	1	1	981–1,222	14,076	14,076
TOTALS	39.3	46	46	$658,451	$823,363	$842,637
Law Enforcement Liaison:						
C.E.A. I, Asst Director	1	1	1	2,253–2,992	35,904	35,904
Sr Special Agent	4.9	5	5	2,253–2,723	161,972	163,380
Special Agent	7.7	7	7	2,101–2,537	206,348	208,982
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Prog Supvr III	–	1	1	1,826–2,203	21,912	22,956
Lieut	1.5	1	1	1,743–2,101	25,212	25,212
Parole Agent I	1	1	1	1,743–2,101	25,212	25,212
Counselor I	0.2	1	1	1,743–2,101	20,916	21,912
Secty	2.3	3	3	981–1,222	42,228	42,228
Ofc Techn (Typing)	1.1	1	1	960–1,195	11,992	12,540
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	0.8	0.5	0.5	804–1,048	5,658	5,760
Transportation Unit:						
Sr Special Agent	1	1	1	2,253–2,723	32,676	32,676
Sgt	4.5	5	5	1,514–1,826	109,560	109,560
Off	10.1	10	10	1,383–1,588	190,560	190,560
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Asst II (Typing)	0.4	0.5	0.5	804–1,048	5,036	5,188
Temporary Help—Bus Operations	7.1	1	1	(114,168)	19,056	19,056
Overtime—Bus Operations	–	–	–	–	48,357	48,357
TOTALS	46.6	42	42	$914,110	$1,016,347	$1,023,231
Manpower Services:						
C.E.A. I, Dep Director	1	1	1	2,253–2,992	35,487	35,904
Counselor I	0.4	1	1	1,743–2,101	22,596	24,060
Ofc Asst II (Typing)	0.9	1	1	804–1,048	10,740	11,192
Personnel:						
Staff Services Mgr I	2.3	2	2	1,958–2,362	56,034	56,688
Assoc Pers Analyst	1.7	2	2	1,782–2,149	44,790	46,935
Staff Services Analyst	1	1	1	1,132–1,782	18,685	19,565
Textile Prod Factory Supvr	0.8	1	1	1,449–1,743	18,115	18,994
Ofc Services Supvr I (Typing)	1	1	1	960–1,195	13,666	13,764
Ofc Asst II (Typing)	3	3	3	804–1,048	32,795	33,775
Human Relations-eeod:						
Capt	1	1	1	2,101–2,537	29,361	30,258
Parole Agent III	1.5	1	1	2,101–2,537	25,212	26,436
Employment Opportunity Analyst	–	1	1	1,782–2,149	21,384	22,416
Assoc Mgt Analyst	0.8	1	1	1,782–2,149	21,384	22,416
Parole Agent I	1.4	1	1	1,743–2,101	20,916	21,912
Staff Services Analyst	1.6	2	2	1,132–1,782	27,168	28,416
Ofc Services Supvr I (Typing)	0.7	1	1	960–1,147	11,520	12,048
Ofc Asst I (Typing)	1	1	1	804–960	10,200	10,596
Safety Unit:						
Staff Services Mgr I	1	1	1	1,958–2,362	23,496	24,612
Secty	0.9	1	1	981–1,222	14,076	14,076
Training Unit:						
C.E.A. I, Correctional Administrator	0.7	1	1	2,253–2,992	27,036	28,344
Prog Supvr III	1	1	1	1,826–2,203	21,912	22,956
Lieut	1	1	1	1,743–2,101	25,212	25,212
Prog Supvr II	0.8	1	1	1,588–1,913	22,434	22,956
Steno	1.2	1	1	786–1,073	12,300	12,300
Modesto Academy:						
Prog Administrator	0.9	1	1	2,253–2,723	27,036	28,344
Teacher, Recr and Phys Educ	1	1	1	1,482–2,253	17,784	18,612
Asst Head Group Supvr	0.7	1	1	1,663–2,005	19,956	20,916
Prog Supvr II	1.6	1	1	1,588–1,913	22,956	22,956
Sgt	2.2	3	3	1,514–1,826	64,740	65,736
Ofc Services Supvr I (Typing)	0.9	1	1	960–1,195	11,520	12,048
Ofc Asst II (Typing)	1	1	1	804–1,048	10,920	11,397

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Personnel Transactions Unit:				SALARY RANGE		
Pers Asst II	1	1	1	1,195–1,434	17,092	17,208
Pers Asst I	1	1	1	1,048–1,256	12,576	13,176
Pers Asst Trainee	2	1	1	877–1,048	11,696	12,224
Student Asst	–	1	1	697–990	9,336	9,528
TOTALS	39	42	42	$687,101	$792,131	$817,976
TOTALS SUPPORT	307.1	313.2	293.2	$5,679,247	$6,500,606	6,332,591
Reimbursement Services:						
Indirect Overhead:						
Staff Services Mgr I	1	–	–	1,958–2,362	–	–
Assoc Govtl Prog Analyst	1	–	–	1,782–2,149	–	–
Staff Services Analyst	1.7	–	–	1,132–1,782	–	–
Accountant I	0.3	–	–	1,127–1,351	–	–
Secty	1	–	–	981–1,222	–	–
Sr Account Clk	1	–	–	960–1,147	–	–
New Opportunities Delinq Childre:						
Supvr - Compensatory Educ Prog	1	–	–	2,419–2,921	–	–
Teacher	2.9	–	–	1,482–2,253	–	–
Teacher	4	–	–	1,482–2,253	–	–
Secty	0.4	–	–	981–1,222	–	–
Teaching Asst	1.3	–	–	906–1,081	–	–
Steno	0.4	–	–	786–1,073	–	–
Vocational Education Title II:						
Voc Educ Consultant	0.2	–	–	2,318–2,799	–	–
Acctg Techn	0.4	–	–	960–1,147	–	–
Direct Community Support--Parolees:						
Criminal Justice Specialist II	1	–	–	1,958–2,362	–	–
Research Mgr I	1	–	–	1,958–2,362	–	–
Parole Agent II	0.6	–	–	1,913–2,307	–	–
Research Analyst II	1	–	–	1,782–2,149	–	–
Research Analyst I	1	–	–	1,132–1,782	–	–
Mgt Services Techn	0.9	–	–	925–1,267	–	–
Secty	0.2	–	–	981–1,222	–	–
Ofc Asst II	0.7	–	–	804–1,048	–	–
Personnel Standards and Training Project:						
Fld Rep	0.3	–	–	2,203–2,659	–	–
OBscis:						
Assoc Govtl Prog Analyst	0.5	–	–	1,782–2,149	–	–
Research Analyst I	0.2	–	–	1,132–1,782	–	–
Correctional Records Supvr	0.2	–	–	1,415–1,701	–	–
Correctional Off	0.2	–	–	1,383–1,588	–	–
Community Release Board:						
Research Analyst II	1	–	–	1,782–2,149	–	–
In-Prison Counseling Program:						
Special Consultant	0.1	–	–	–	–	–
Classification Study:						
Prog Administrator	0.5	–	–	2,253–2,723	–	–
Disparate Sentencing Review:						
Operations Research Spec III	1	1	1	2,203–2,659	30,444	31,908
Sr Programmer Analyst	1	1	1	2,149–2,595	29,587	31,020
Assoc Programmer Analyst	1	1	1	1,782–2,149	22,686	23,775
Research Analyst I	1	1	1	1,132–1,782	18,336	19,196
Staff Services Analyst	1	1	1	1,132–1,782	18,997	19,873
Ofc Techn (Typing)	1	1	1	960–1,195	11,520	12,048
Key Data Opr	1	1	1	736–1,048	9,648	9,648
Governor's Office Employee Relations:						
Counselor I	0.4	–	–	1,743–2,101	–	–
TOTALS, REIMBURSEMENT SERVICES	33.4	7	7	$721,132	$141,218	$147,468
TOTALS, DEPARTMENTAL ADMINISTRATION	340.5	320.2	300.2	$6,400,379	$6,641,824	$6,480,059
Community Correctional Program:						
Supervision--Case Services:						
Felon Supervision:						
Parole Agent II	62.7	65	65	1,913–2,307	1,793,692	1,795,836
Parole Agent I	131.8	132	132	1,743–2,101	3,312,903	3,320,731
Case Work Trainee	1.7	6	6	1,132–1,295	86,664	89,232
Non-Felon Supervision:						
Parole Agent II	39.5	36	36	1,913–2,307	991,792	993,000
Parole Agent I	119	113	113	1,743–2,101	2,790,260	2,809,964
Records Mgr	0.8	1	1	1,624–1,958	23,496	23,496
Case Work Trainee	1.3	2	2	1,132–1,295	27,792	29,076
Interstate Unit:						
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Parole Agent I	1.9	2	2	1,743–2,101	50,424	50,424
Records Supvr	1.5	1	1	1,415–1,701	18,904	19,796
Records Specialist	0.3	1	1	1,232–1,482	17,448	17,784
Ofc Services Supvr I (Typing)	1.1	1	1	960–1,147	11,520	12,048
Ofc Asst II (Typing)	4.2	5	5	804–1,048	58,938	59,184

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Field Administration:				SALARY RANGE		
C.E.A. II	4.6	4	4	2,475–3,289	157,872	157,872
Parole Administrator II	3.8	5	5	2,419–2,921	174,204	175,260
Parole Administrator I	3	3	3	2,253–2,723	98,028	98,028
Fld Rep	1	1	1	2,203–2,659	31,908	31,908
Parole Agent III	11.3	10	10	2,101–2,537	304,440	304,440
Parole Agent II	9.6	7	7	1,913–2,307	193,572	193,788
Prog Supvr III	0.9	1	1	1,826–2,203	26,436	26,436
Parole Agent I	17.1	17	17	1,743–2,101	427,836	428,604
Records Mgr	4.3	4	4	1,624–1,958	93,984	93,984
Records Supvr	3.7	4	4	1,415–1,701	76,635	78,327
Off	3.8	1	1	1,383–1,588	19,056	19,056
Parole Serv Assoc	19.2	20	20	1,290–1,551	357,558	362,678
Records Specialist	1.2	2	2	1,232–1,482	35,568	35,568
Parole Serv Asst II	2.5	4	4	1,127–1,351	63,710	64,421
Case Work Trainee	–	1	1	1,132–1,295	13,896	14,538
Adm Services Intern	1	1	1	794–1,184	14,208	14,208
Parole Serv Asst I	0.9	1	1	984–1,179	14,148	14,148
Steno	–	0.5	0.5	786–1,073	4,716	4,926
Ofc Asst II (Typing)	7.5	133	133	804–1,048	1,930,426	1,931,843
Temporary Help—Clerical—Records (Formula)	138	–	–	(1,391,286)	–	–
Unit Supervision:						
Parole Administrator I	11.8	12	12	2,253–2,723	392,112	392,112
Parole Agent III	45.9	45	45	2,101–2,537	1,369,980	1,369,980
Work Furlough:						
Parole Agent II	1	1	1	1,913–2,307	23,604	24,720
Parole Agent I	3.5	3	3	1,743–2,101	75,636	75,636
Sgt	0.1	1	1	1,514–1,826	18,168	19,056
Off	0.2	1	1	1,383–1,588	19,056	19,056
Temporary Help—Overtime	0.3	1.2	1.2	(5,432)	25,217	25,217
TOTALS	664	650.7	650.7	$12,832,197	$15,203,935	$15,254,509
Community Correctional Centers:						
Central City:						
Parole Administrator I	1	1	1	2,253–2,723	32,676	32,676
Lieut	0.8	1	1	1,743–2,101	25,212	25,212
Off	10.1	11	11	1,383–1,588	207,515	209,246
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Supv Cook I	–	1	1	1,205–1,447	15,864	15,864
Cook II	–	2	2	1,101–1,322	27,296	27,296
Ofc Techn (Typing)	2	2	2	960–1,195	27,528	27,528
Temporary Help—Feeding Services	2.5	–	–	(40,224)	–	–
Overtime—Feeding Services	–	–	–	–	446	446
Temporary Help—Various	1.3	–	–	(21,060)	–	–
Overtime—Various	–	–	–	–	14,000	14,000
Sacramento Valley:						
Parole Agent III	0.8	–	–	2,101–2,537	–	–
Parole Agent II	0.6	–	–	1,913–2,307	–	–
Lieut	0.3	–	–	1,743–2,101	–	–
Prog Supvr I	3.7	–	–	1,449–1,743	–	–
Off	0.6	–	–	1,383–1,588	–	–
Ofc Techn (Typing)	1	–	–	960–1,195	–	–
Parole Aid	0.5	–	–	906–1,081	–	–
Temporary Help—Feeding Services	1.8	–	–	(29,587)	–	–
Temporary Help—Various	1.6	–	–	(25,690)	–	–
TOTALS	29.6	19	19	$521,876	$366,749	$368,480
Psychiatric Out-Patient Services:						
Chief Psychiatrist	2	2	2	3,889–4,573	108,040	108,192
Staff Psychiatrist	–	2	2	3,707–4,403	105,672	105,672
Sr Psychologist	1	2	2	2,149–2,595	62,280	62,280
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	–	1.5	1.5	1,958–2,362	39,329	39,329
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Secty	1	1	1	981–1,222	14,076	14,076
Steno	3.4	4	4	786–1,073	48,294	48,804
Ofc Asst II (Typing)	2	3	3	804–1,048	34,176	34,176
Temporary Help—Psychiatric Services	11.4	10	10	(531,205)	464,540	464,540
TOTALS	22.8	27.5	27.5	$740,434	$934,535	$935,197
Special Narcotic Services:						
Medical Consultant	1	–	–	3,707–4,508	–	–
Parole Agent III	1	–	–	2,101–2,537	–	–
Off	3.5	–	–	1,383–1,588	–	–
Secty	0.3	–	–	981–1,222	–	–
Ofc Techn (Typing)	0.1	–	–	960–1,195	–	–
Ofc Asst II (Typing)	0.7	–	–	804–1,048	–	–
Temporary Help—Medical Services	11.9	–	–	(190,972)	–	–
TOTALS	18.5	–	–	$262,044	–	–
Administration:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	32,676	34,236
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Parole Administrator II	2	2	2	2,419–2,921	66,192	67,728
Parole Administrator I	2	2	2	2,253–2,723	65,352	65,352
Parole Agent I	–	3	3	1,743–2,101	75,636	75,636
Parole Agent III	2.1	2	2	2,101–2,537	60,888	60,888
Staff Services Analyst	1	1	1	1,132–1,782	21,072	21,384
Research Analyst I	1	1	1	1,132–1,782	21,384	21,384
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	0.9	1	1	981–1,222	11,948	12,492
Ofc Techn	2	2	2	960–1,195	26,940	27,528
Ofc Asst I (Typing)	–	0.5	0.5	736–877	4,824	4,824
Temporary Help—Parole Agent Training	3.9	–	–	(62,372)	–	–
Temporary Help—Clerical	2.1	1	1	(34,109)	11,004	11,004
Overtime—Clerical	–	–	–	–	33,823	33,823
Temporary Help—Disability Retirement	8.8	1.5	1.5	(141,310)	45,666	45,666
Temporary Help—Attrition	38	–	–	(612,150)	–	–
Business Services:						
Adm Service Off II	1	1	1	2,253–2,723	32,676	32,676
Records Administrator	0.4	1	1	1,868–2,253	23,496	24,612
Assoc Mgt Auditor	0.9	1	1	1,782–2,149	23,406	24,519
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Budget Analyst	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	1	1	1	1,482–1,782	18,612	19,488
Bus Serv Off I	2.5	1	1	1,482–1,782	19,415	20,335
Staff Services Mgt Auditor	–	1	1	1,132–1,782	13,584	14,208
Bus Serv Asst	1.5	2	2	1,232–1,482	33,673	34,814
Pers Asst II	3	3	3	1,195–1,434	49,317	50,754
Accountant I	1	1	1	1,127–1,351	15,764	16,212
Pers Asst I	2.8	3	3	1,048–1,256	43,632	44,268
Secty	1.2	1	1	981–1,222	14,076	14,076
Sr Acct Clk	1.3	2	2	960–1,147	23,744	24,818
Acctg Techn	0.8	1	1	960–1,147	12,488	13,076
Ofc Asst II (Typing)	1.8	2	2	804–1,048	22,083	22,484
Acct Clk II	2.7	3	3	804–960	30,797	32,124
Ofc Asst I (Typing)	0.2	0.5	0.5	736–877	4,697	4,790
Reimbursement Services:						
Parole Agent II	0.5	–	–	1,913–2,307	–	–
Parole Agent I	0.3	–	–	1,743–2,101	–	–
TOTALS	92.7	47.5	47.5	$1,651,184	$1,001,893	$1,018,227
TOTALS, COMMUNITY CORRECTIONAL PROGRAM	827.6	744.7	744.7	$16,007,735	$17,507,112	$17,576,413
California Correctional Center:						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Capt	1	1	1	2,101–2,537	25,212	26,436
Prog Supvr III	11.5	13	13	1,826–2,203	340,194	341,580
Lieut	1.8	2	2	1,743–2,101	50,424	50,424
Parole Agent I	1	1	1	1,743–2,101	25,212	25,212
Prog Supvr II	26.8	28	28	1,588–1,913	635,874	638,079
Prog Supvr I	58	66	66	1,449–1,743	1,346,018	1,361,637
Off	64.7	69	69	1,383–1,588	1,291,436	1,305,534
Secty	1	1	1	981–1,222	13,617	13,998
Ofc Techn (Typing)	0.8	1	1	960–1,195	11,652	12,180
Ofc Asst II (Typing)	1	1	1	804–1,048	11,520	11,520
Temporary Help—Military Leave	0.4	0.2	0.2	(5,742)	3,811	3,811
Overtime—Military	–	–	–	–	1,078	1,078
Temporary Help—Escape & Emergencies	9	3	3	(143,353)	57,168	57,168
Overtime—Escape & Emergencies	–	–	–	–	15,551	15,551
Temporary Help—Sick Leave	19.1	1.3	1.3	(305,318)	26,483	26,483
Overtime—Sick Leave	–	–	–	–	34,069	34,069
Temporary Help—Night Shift Differential	2.4	–	–	(38,599)	–	–
Overtime—Night Shift Differential	–	–	–	–	35,642	35,642
Temporary Help—In-Serv Training	2.5	3.4	3.4	(39,250)	56,426	56,426
Overtime—In-Serv Training	–	–	–	–	23,896	23,896
Temporary Help—Self Help Groups	0.3	1.7	1.7	(5,076)	21,976	21,976
Temporary Help—Group Counseling	0.2	–	–	(3,954)	–	–
Overtime—Group Counseling	–	–	–	–	12,816	12,816
Temporary Help—Security	0.8	–	–	(13,109)	–	–
Temporary Help—Premium Holiday—Security	–	–	–	(33,449)	–	–
Overtime—Premium Holiday—Security	–	–	–	–	42,757	42,757
TOTALS	203.3	193.6	193.6	$3,830,999	$4,118,736	$4,154,177
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	1.1	1	1	2,051–2,475	29,700	29,700
Instructor Baking	1	1	1	1,482–2,253	27,036	27,036
Instructor Culinary Arts	5	6	6	1,482–2,253	159,572	160,968
Instructor Meat Cutting	2	2	2	1,482–2,253	51,139	52,726

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	6.5	7	7	1,101–1,449	102,344	104,830
Ofc Asst II (Typing)	1	1	1	804–1,048	10,398	10,764
Temporary Help—In-Serv Training	0.3	–	–	(5,080)	–	–
Overtime—In-Service Training	–	–	–	–	10,470	10,470
Temporary Help—Feeding	1.2	0.5	0.5	(18,712)	8,773	8,773
Temporary Help—Premium Holiday—Feeding	–	–	–	(1,194)	–	–
Overtime—Premium Holiday—Feeding	–	–	–	–	1,984	1,984
Clothing:						
Materials & Stores Supvr II	2	2	2	1,290–1,551	36,534	37,224
Medical-Dental Services:						
Physician & Surgeon	2.2	2	2	3,065–4,403	101,808	101,808
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Dentist	1	1	1	2,789–3,905	44,484	44,484
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Supvng Nurse II	1	1	1	1,663–2,005	24,060	24,060
Registered Nurse III	3	3	3	1,514–1,826	63,187	65,072
Sr Medical Techn Asst	1	1	1	1,514–1,826	20,916	21,912
Lab Technologist	0.5	1	1	1,482–1,701	19,269	20,181
Registered Nurse II	1	1	1	1,383–1,663	18,038	18,908
Medical Techn Asst	8.2	9	9	1,322–1,588	164,565	166,881
X-Ray Techn	1	1	1	1,179–1,415	15,190	15,907
Sr Medical Transcriber	1	1	1	1,067–1,278	15,280	15,336
Dental Asst	2	2	2	925–1,105	26,520	26,520
Ofc Asst II (Typing)	0.9	1	1	804–1,048	10,072	10,376
Temporary Help—In-Service Training	0.1	–	–	(1,847)	–	–
Overtime—In-Service Training	–	–	–	–	3,381	3,381
Temporary Help—Premium Holiday—Medical	–	–	–	(1,452)	–	–
Overtime—Premium Holiday—Medical	–	–	–	–	2,586	2,586
Housekeeping:						
Off	1	1	1	1,383–1,588	19,056	19,056
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Supvr Building Trades	1	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	2	2	2	1,663–2,005	43,824	43,824
Plumber Supvr	1	1	1	1,663–2,005	21,912	21,912
Utility Shops Supvr	0.9	1	1	1,663–2,005	21,222	21,824
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	1.7	2	2	1,624–1,958	42,768	42,768
Carpenter Supvr	0.5	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	20,196	20,916
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Boiler Room Tender	5	5	5	1,351–1,624	88,116	88,920
Off	2	2	2	1,383–1,588	38,112	38,112
Supvng Groundskeeper I	1	1	1	1,290–1,551	17,516	18,336
Materials & Stores Supvr I	0.8	1	1	1,127–1,351	13,524	14,148
Ofc Asst II (Typing)	1	1	1	804–1,048	9,864	10,302
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(19,498)	13,714	13,714
TOTAL	71.1	73.3	73.3	$1,300,453	$1,566,454	$1,585,043
Treatment:						
Psychiatric Services:						
Staff Psychologist	1	1	1	1,958–2,362	28,344	28,344
Sr Medical Steno	1	1	1	1,067–1,278	12,804	13,392
Counseling Services:						
Program Administrator	1.1	1	1	2,253–2,723	32,676	32,676
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Counselor III	1	1	1	2,101–2,537	30,444	30,444
Counselor II	2.9	3	3	1,913–2,307	82,890	83,052
Records Mgr	1	1	1	1,624–1,958	23,496	23,496
Records Supvr	1	1	1	1,415–1,701	20,412	20,412
Records Specialist	1	1	1	1,232–1,482	17,650	17,784
Ofc Services Supvr I	0.2	1	1	960–1,195	12,136	12,676
Ofc Asst II (Typing)	6.6	6	6	804–1,048	61,766	64,017
Word Processing Techn	0.1	1	1	804–1,048	12,576	12,576
Ofc Asst I (Typing)	2.4	3	3	736–877	28,491	29,128
Academic Education:						
Supvr - Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
Teacher Elementary	2.5	4	4	1,482–2,253	95,082	97,017
Teacher High School	5	5	5	1,482–2,253	116,962	119,958
Librarian	1	1	1	1,449–1,743	17,388	18,168
Ofc Asst II (Typing)	1	1	1	804–1,048	10,332	10,684
Temporary Help—Teacher Overtime	1.4	1.5	1.5	(22,831)	31,330	31,330
Vocational Education:						
Supvr - Voc Instruction	3	3	3	2,051–2,475	89,100	89,100
Instructor Auto Body Repair	1.9	2	2	1,482–2,253	53,656	54,072
Instructor Auto Mechanics	5.2	5	5	1,482–2,253	128,718	129,700
Instructor Dry Cleaning	1	1	1	1,482–2,253	27,036	27,036

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Instructor Fire Science	0.7	1	1	1,482–2,253	17,784	18,612
Instructor Household Appliance Repair	0.3	1	1	1,482–2,253	20,655	21,642
Instructor Industrial Arts	4	4	4	1,482–2,253	107,104	108,144
Instructor Landscape Gardening	1	1	1	1,482–2,253	27,036	27,036
Instructor Masonry	1	1	1	1,482–2,253	27,036	27,036
Instructor Mechanical Drawing	1	1	1	1,482–2,253	27,036	27,036
Instructor Sheet Metal Work	1	1	1	1,482–2,253	26,308	27,036
Instructor Shoemaking	1	1	1	1,482–2,253	27,036	27,036
Instructor Typewriter Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor Upholstering	2	2	2	1,482–2,253	54,072	54,072
Instructor Welding	2	2	2	1,482–2,253	49,452	50,532
Ofc Asst II (Typing)	1.9	2	2	804–1,048	22,050	22,444
Leisure-Time Activities:						
Teacher—Recr and Phys Educ	1	1	1	1,482–2,253	27,036	27,036
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	23,496	23,496
Chaplain—Protestant	1	1	1	1,624–1,958	23,496	23,496
Temporary Help—Jewish Chaplain	0.3	0.2	0.2	(5,211)	4,912	4,912
TOTALS	64.5	68.7	68.7	$1,247,557	$1,537,654	$1,554,484
Administration:						
Supt III	0.6	1	1	$2,992–3,620	$39,699	$41,647
C.E.A. I	1.5	1	1	2,253–2,992	27,036	28,344
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Procurement & Services Off II	1	1	1	1,624–1,958	19,719	20,655
Acctg Off II	0.5	1	1	1,482–1,782	17,784	18,612
Auto Pool Mgr I	0.5	1	1	1,351–1,782	16,596	17,382
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	1	1	1	1,127–1,351	13,628	14,254
Accountant I	1.5	2	2	1,127–1,351	30,204	31,631
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	1.6	1	1	1,048–1,256	15,072	15,072
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	0.9	1	1	981–1,222	13,274	13,816
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Sr Acct Clk	1.3	1	1	960–1,147	12,776	13,372
Acctg Techn	1.4	2	2	960–1,147	23,040	24,096
Pers Asst Trainee	0.4	1	1	877–1,048	12,268	12,576
Bookkeeping Mach Opr II	1.9	1	1	877–1,048	10,524	11,004
Acct Clk II	2.8	3	3	804–960	30,636	31,621
TOTALS	24.9	26	26	$411,008	$442,432	$454,258
TOTALS, CALIFORNIA CORRECTIONAL CENTER	363.8	361.6	361.6	$6,790,017	$7,665,276	$7,747,962
Sierra Conservation Center:						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,253–2,992	32,164	33,716
Capt	0.7	1	1	2,101–2,537	25,212	26,436
Prog Supvr III	15.2	16	16	1,826–2,203	420,092	421,560
Prog Supvr II	24.4	25	25	1,588–1,913	568,718	571,943
Prog Supvr I	58.3	65	65	1,449–1,743	1,342,189	1,353,644
Off	46	49	49	1,383–1,588	897,140	915,160
Secty	1	1	1	981–1,222	13,974	14,076
Ofc Asst II (Typing)	0.7	0.8	0.8	804–1,048	9,216	9,216
Temporary Help—In-Service Training	3.1	4.4	4.4	(49,666)	73,022	73,022
Overtime—In-Service Training	–	–	–	–	31,685	31,685
Temporary Help—Military Leave	–	0.2	0.2	–	3,811	3,811
Overtime—Military Leave	–	–	–	–	1,272	1,272
Temporary Help—Escapes & Emergencies	7.7	6.2	6.2	(123,720)	118,147	118,147
Overtime—Escapes & Emergencies	–	–	–	–	31,767	31,767
Temporary Help—Sick Leave Relief	12.3	1.2	1.2	(197,223)	24,763	24,763
Overtime—Sick Leave Relief	–	–	–	–	89,977	89,977
Temporary Help—Night Shift Differential	–	–	–	(10,572)	–	–
Overtime—Night Shift Differential	–	–	–	–	59,008	59,008
Temporary Help—Premium Holiday—Security	–	–	–	(24,250)	–	–
Overtime—Premium Holiday—Security	–	–	–	–	38,434	38,434
Temporary Help—Security	0.2	0.7	0.7	(3,704)	16,550	16,550
TOTALS	170.6	171.5	171.5	$3,150,815	$3,797,141	$3,834,187
Inmate Support:						
Feeding:						
Instructor—Meat Cutting	1	1	1	1,482–2,253	27,036	27,036
Food Mgr	1	1	1	1,743–2,101	25,212	25,212
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	6	6	6	1,101–1,449	91,078	93,099
Temporary Help—In-Service Training	–	–	–	(199)	–	–
Overtime—In-Service Training	–	–	–	–	3,397	3,397

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime—Premium Holiday Feeding	–	–	–	–	1,526	1,526
Temporary Help—Premium Holiday Feeding	–	–	–	(1,150)	–	–
Clothing:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	53,887	54,096
Physician & Surgeon	1.5	2	2	3,065–4,403	100,332	100,332
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	2.8	3	3	2,789–3,905	123,604	127,456
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Registered Nurse III	1	1	1	1,514–1,826	21,082	21,912
Sr Medical Techn Asst	1	1	1	1,514–1,826	21,912	21,912
Dental Lab Techn	0.4	1	1	1,383–1,663	17,322	18,103
Medical Techn Asst	7.4	7	7	1,322–1,588	129,469	131,262
Sr Medical Transcriber	0.9	1	1	1,067–1,278	12,804	13,392
Temporary Help—Medical Services	0.4	0.5	0.5	(6,007)	7,579	7,579
Overtime—Premium Holiday—Medical	–	–	–	–	2,816	2,816
Temporary Help—Premium Holiday—Medical	–	–	–	(1,286)	–	–
Housekeeping:						
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	0.6	1	1	1,008–1,205	12,096	12,648
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	1.7	2	2	1,663–2,005	41,868	42,828
Plumber Supvr	1	1	1	1,663–2,005	21,912	21,912
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	3.1	3	3	1,624–1,958	63,747	64,152
Equipt Maint Supvr	1	1	1	1,624–1,958	21,384	21,384
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	0.8	1	1	1,588–1,913	19,056	19,956
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Stationary Engr I	4.6	5	5	1,482–1,782	95,874	96,710
Automobile Mechanic	0.6	1	1	1,351–1,624	17,784	17,784
Supvng Groundskeeper I	1	1	1	1,290–1,551	18,612	18,612
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(19,297)	12,905	12,905
Overtime—Garage Relief	–	–	–	–	5,083	5,083
TOTALS	51	53.3	53.3	$1,030,537	$1,237,853	$1,251,580
Treatment:						
Counseling Services:						
Prog Administrator	2.6	3	3	2,253–2,723	94,088	96,012
Counselor III	1	1	1	2,101–2,337	30,444	30,444
Counselor II	5.8	4	4	1,913–2,307	110,736	110,736
Records Mgr	1	1	1	1,624–1,958	23,496	23,496
Records Supvr	1	1	1	1,415–1,701	20,412	20,412
Records Specialist	2	2	2	1,232–1,482	35,568	35,568
Ofc Services Supvr I (Typing)	1.4	2	2	960–1,195	26,989	27,528
Ofc Asst II (Typing)	10.6	11	11	804–1,048	116,700	119,439
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Overtime—Group Counseling	–	–	–	–	14,502	14,502
Academic Education:						
Supvr—Educ Program	1	1	1	2,253–2,723	32,676	32,676
Sr Librarian	1	1	1	1,588–1,913	22,260	22,956
Ofc Techn (Gen)	1	1	1	960–1,147	13,764	13,764
Vocational Education:						
Supvr—Voc Instruction	0.7	1	1	2,051–2,475	24,612	25,788
Instructor—Auto Body and Fender Repair	2	2	2	1,482–2,253	54,072	54,072
Instructor—Auto Mechanics	1	1	1	1,482–2,253	27,036	27,036
Instructor—Masonry	1	1	1	1,482–2,253	27,036	27,036
Instructor—Mill and Cabinet	1	1	1	1,482–2,253	27,036	27,036
Instructor—Welding	1.9	2	2	1,482–2,253	54,072	54,072
Leisure-Time Activities:						
Teacher—Recr and Phys Ed	1	1	1	1,482–2,253	27,036	27,036
Off	1	1	1	1,383–1,588	19,056	19,056
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	21,141	22,158
Chaplain—Protestant	1	1	1	1,624–1,958	23,496	23,496
Temporary Help—Jewish Chaplain	–	0.2	0.2	(837)	4,046	4,046
TOTALS	41	41.2	41.2	$733,439	$862,850	$870,941
Inmate Employment:						
Camp Supervision:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Prog Administrator	2	2	2	2,253–2,723	65,352	65,352
Counselor II	1.8	2	2	1,913–2,307	55,368	55,368
Prog Supvr III	3	3	3	1,826–2,203	79,308	79,308
Food Mgr	1	1	1	1,743–2,101	25,212	25,212
Counselor I	3	5	5	1,743–2,101	126,060	126,060
Stationary Engr Supvr	3	3	3	1,624–1,958	62,256	63,180

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Prog Supvr I	1	1	1	1,449–1,743	20,916	20,916
Supvng Cook II	3	3	3	1,261–1,663	54,504	55,392
Off	6	6	6	1,383–1,588	113,383	114,262
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II (Typing)	0.9	1	1	804–1,048	11,520	11,520
Temporary Help—Transportation	5.6	–	–	(90,020)	–	–
Overtime—Transportation	–	–	–	–	161,408	161,408
Temporary Help—Emergency Firefighters	1.8	–	–	(29,214)	–	–
Camp Operations:						
Prog Supvr III	2	2	2	1,826–2,203	50,976	52,158
Lieut	12	12	12	1,743–2,101	302,544	302,544
Prog Supvr II	2	2	2	1,588–1,913	45,912	45,912
Sgt	12.1	12	12	1,514–1,826	259,200	260,088
Prog Supvr I [1]	8.9	10	10	1,449–1,743	191,958	207,525
Off [1]	54.9	58	58	1,383–1,588	1,059,195	1,098,462
Temporary Help—Firefighter	23	–	–	(368,667)	–	–
Overtime—Firefighter	–	–	–	–	191,704	191,704
Temporary Help—Casework	2.3	–	–	(36,902)	–	–
Overtime—Casework	–	–	–	–	39,017	39,017
Temporary Help—Premium Holiday—Camp Oper	–	–	–	(14,905)	–	–
Overtime—Group Counseling	–	–	–	–	3,552	3,552
Overtime—Premium Holilday—Camp Oper	–	–	–	–	38,582	38,582
TOTALS	151.3	125	125	$2,737,025	$3,007,907	$3,067,502
Administration:						
Supt III	1	1	1	2,992–3,620	43,440	43,440
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Prog Supvr III	1	1	1	1,826–2,203	21,912	22,956
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Acctg Off II	0.6	1	1	1,482–1,782	17,784	18,612
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	3	3	3	1,290–1,551	55,284	55,836
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	1.6	2	2	1,127–1,351	28,354	29,651
Accountant I	1.9	3	3	1,127–1,351	43,312	44,561
Exec Secty I	1	1	1	1,116–1,340	15,864	16,080
Pers Asst I	1.6	1	1	1,048–1,256	15,072	15,072
Ofc Techn (Typing)	2	1	1	960–1,195	13,764	13,764
Acctg Techn	2.4	2	2	960–1,147	25,856	26,390
Stock Clk	0.7	1	1	917–1,098	11,315	11,828
Ofc Asst II (Typing)	0.9	1	1	804–1,048	10,365	10,724
Pers Asst Trainee	0.4	1	1	877–1,048	11,028	11,028
Acct Clk II	5.8	5	5	804–960	53,201	54,648
Temporary Help—Self-Help	–	0.6	0.6	(4,062)	8,001	8,001
TOTALS	29.9	30.6	30.6	$514,847	$531,596	$539,635
TOTALS, SIERRA CONSERVATION CENTER	443.8	421.6	421.6	$8,166,663	$9,437,347	$9,563,845
Correctional Institution at Tehachapi:						
Institution Program:						
Security:						
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Capt	1	1	1	2,101–2,537	29,028	30,444
Prog Supvr III	4.2	3	3	1,826–2,203	74,784	75,828
Lieut	6.4	7	7	1,743–2,101	172,188	173,184
Counselor I	0.1	1	1	1,743–2,101	20,916	21,912
Prog Supvr II	6.5	8	8	1,588–1,913	179,748	180,648
Sgt	23.5	23	23	1,514–1,826	499,868	502,814
Prog Supvr I	37.4	40	40	1,449–1,743	811,855	823,763
Off [1]	123.5	144	144	1,383–1,588	2,580,580	2,680,458
Ofc Asst II (Typing) [1]	1	4	4	804–1,048	26,512	41,951
Temporary Help—Casework Overtime	–	–	–	(25,139)	–	–
Overtime—Casework	–	–	–	–	69,621	69,621
Temporary Help—Premium Holiday Security	–	–	–	(38,426)	–	–
Overtime—Premium Holiday Security	–	–	–	–	55,552	55,552
Temporary Help—In-Serv Trng	2.3	2.7	2.7	(37,653)	44,809	44,809
Overtime—In-Serv Trng	–	–	–	–	20,458	20,458
Temporary Help—Military Leave	0.6	0.1	0.1	(9,938)	1,906	1,906
Overtime—Military Leave	–	–	–	–	512	512
Temporary Help—Escapes & Emergencies	4	0.5	0.5	(63,349)	9,528	9,528
Overtime—Escapes & Emergencies	–	–	–	–	2,562	2,562
Temporary Help—Sick Leave	17.9	2	2	(286,101)	38,969	38,969
Overtime—Sick Leave	–	–	–	–	21,276	21,276
Temporary Help—Night Shift Differential	–	–	–	(45,954)	–	–
Overtime—Night Shift Differential	–	–	–	–	50,990	50,990
Temporary Help—Security	–	0.6	0.6	–	13,147	13,306
TOTALS	229.4	237.9	237.9	$4,259,929	$4,757,485	$4,893,167

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Inmate Support:						
Feeding:				SALARY RANGE		
Instructor—Baking	1	1	1	1,482–2,253	27,036	27,036
Instructor—Meat Cutting	1	1	1	1,482–2,253	24,612	25,788
Food Mgr	1	1	1	1,743–2,101	25,212	25,212
Supvng Cook II	1.1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	7.4	8	8	1,101–1,449	119,431	121,997
Temporary Help—Culinary In-Serv Trng	0.1	–	–	(1,706)	–	–
Overtime—In-Serv Trng	–	–	–	–	1,911	1,911
Temporary Help—Culinary Premium Holiday	–	–	–	(2,181)	–	–
Overtime—Premium Holiday Feeding	–	–	–	–	2,443	2,443
Clothing:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,474	18,612
Materials & Stores Supvr I	0.8	1	1	1,127–1,351	16,212	16,212
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	2	2	2	3,065–4,403	97,944	97,944
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Dentist	2	2	2	2,789–3,905	90,264	90,264
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Supvng Nurse II	0.9	1	1	1,663–2,005	19,956	20,916
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Registered Nurse III	2	2	2	1,514–1,826	43,824	43,824
Dental Lab Techn	1	1	1	1,383–1,663	18,390	19,281
Medical Techn Asst	7	8	8	1,322–1,588	144,697	147,932
Off	4	4	4	1,383–1,588	76,150	76,224
Secty	1	1	1	981–1,222	12,925	13,515
Temporary Help—Premium Medical	–	–	–	(5,169)	–	–
Overtime—Premium Medical	–	–	–	–	12,673	12,673
Temporary Help—Premium Holiday Medical	–	–	–	(1,828)	–	–
Overtime—Premium Holiday Medical	–	–	–	–	1,820	1,820
Housekeeping:						
Laundry Supvr II	0.7	1	1	1,205–1,449	17,388	17,388
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Facilities Operations:						
Chief - Plant Operation II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	2	2	2	1,663–2,005	42,828	43,824
Plumber Supvr	1	1	1	1,663–2,005	21,912	21,912
Utility Shops Supvr	1	1	1	1,663–2,005	18,672	19,560
Fire Chief	1	1	1	1,663–2,005	23,508	24,060
Stationary Engr Supvr	2	2	2	1,624–1,958	42,768	42,768
Carpenter Supvr	0.9	1	1	1,588–1,913	19,731	20,676
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Steamfitter	0.4	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	2.6	3	3	1,482–1,782	55,539	57,223
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Boiler Room Tender	3.9	5	5	1,351–1,624	87,540	88,317
Off	1.7	2	2	1,383–1,588	38,112	38,112
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(18,878)	15,267	15,267
TOTALS	60.7	64.8	64.8	$1,196,640	$1,431,707	$1,447,179
Treatment:						
Psychiatric Services:						
Staff Psychologist	–	1	1	1,958–2,362	23,496	24,612
Counseling Services:						
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Counselor III	2	2	2	2,101–2,537	60,888	60,888
Counselor II	3	2	2	1,913–2,307	55,368	55,368
Counselor I	10.6	11	11	1,743–2,101	270,780	272,880
Records Mgr	1	1	1	1,624–1,958	22,506	23,496
Sgt	–	1	1	1,514–1,826	18,168	19,056
Records Supvr	1	1	1	1,415–1,701	18,612	19,488
Ofc Services Supvr I	1.4	2	2	960–1,195	25,372	25,900
Ofc Asst II (Typing) [1]	7.2	8	8	804–1,048	78,627	88,255
Ofc Asst II (Gen)	–	1	1	804–1,048	9,794	10,265
Word Processing Techn	1.2	1	1	804–1,048	12,576	12,576
Temporary Help—Group Counseling	0.5	–	–	(8,420)	–	–
Overtime—Group Counseling	–	–	–	–	18,699	18,699
Academic Education:						
Supvr - Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	0.7	1	1	2,051–2,475	29,248	29,700
Teacher High School [1]	4.2	5	5	1,235–1,878	103,338	117,711
Ofc Techn (Typing)	1	1	1	960–1,195	12,400	12,976
Vocational Education:						
Supvr - Voc Instruction	2	2	2	2,051–2,475	57,172	58,496
Instructor—Auto Body & Fender	0.8	1	1	1,482–2,253	27,036	27,036
Instructor—Auto Mechanics [1]	3	4	4	1,482–2,253	94,446	99,513
Instructor—Dry Cleaning	1	1	1	1,482–2,253	24,808	25,996
Instructor—Household Appliance Repair	0.9	1	1	1,482–2,253	21,303	22,330
Instructor—Industrial Arts [1]	–	1	1	1,482–2,253	4,446	17,991

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Instructor—Machine Shop Practices	2	2	2	1,482–2,253	54,072	54,072
Instructor—Mill & Cabinet Work	2	2	2	1,482–2,253	49,542	50,625
Instructor—Refrig & Air Conditioning	1	1	1	1,482–2,253	27,036	27,036
Instructor—Sewing Machine Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor—Silk Screening	0.9	1	1	1,482–2,253	17,784	18,612
Instructor—Upholstery	1	1	1	1,482–2,253	22,506	23,589
Instructor—Welding [1]	1.8	3	3	1,482–2,253	53,382	67,983
Lead Groundskeeper	0.4	1	1	1,076–1,232	15,541	16,212
Temporary Help—Sabbitical Leave	–	–	–	(551)	–	–
Leisure-Time Activities:						
Teacher—Recr and Phys Ed	1	1	1	1,482–2,253	27,036	27,036
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	23,496	23,496
Chaplain—Protestant	0.8	1	1	1,624–1,958	20,181	21,141
TOTALS	56.4	65	65	$1,116,740	$1,392,047	$1,465,422
Administration:						
C.E.A. I	2	2	2	2,253–2,992	69,100	70,696
Supt II	0.9	1	1	2,207–2,797	41,412	41,412
Bus Mgr II	1	1	1	1,958–2,362	28,344	28,344
Adm Asst I	1	1	1	1,482–1,868	17,784	18,612
Acctg Off II	0.8	1	1	1,482–1,782	17,784	18,612
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	3	3	3	1,290–1,551	54,874	55,698
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	0.9	1	1	1,127–1,351	13,524	14,148
Exec Secty I	0.4	1	1	1,116–1,340	13,392	14,028
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Ofc Techn (Typing)	2.5	1	1	960–1,195	13,764	13,764
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	1.4	1	1	960–1,147	11,960	12,488
Steno	0.6	1	1	786–1,073	9,642	10,080
Ofc Asst II (Typing)	4.3	4	4	804–1,048	43,203	43,986
Bookkeeping Mach Opr II	0.8	1	1	877–1,048	12,488	12,576
Acct Clk II	2.5	2	2	804–960	22,152	22,567
Asst Clk	–	1	1	600–711	7,350	7,662
Temporary Help—Community Betterment	1	3.9	3.9	(15,459)	48,150	48,150
TOTALS	27.1	29.9	29.9	$443,586	$491,379	$499,279
TOTALS, CORRECTIONAL INSTITUTION AT TEHACHAPI	373.6	397.6	397.6	$7,016,895	$8,072,618	$8,305,047
Correctional Training Facility:						
Institution Program:						
Security:						
C.E.A. I	3.1	3	3	2,253–2,992	102,426	105,627
Prog Administrator [1]	5.9	7	7	2,253–2,723	214,317	223,561
Capt	2.9	2	2	2,101–2,537	60,062	60,888
Prog Supvr III	5.2	6	6	1,826–2,203	155,514	157,596
Lieut [1]	24	29	29	1,743–2,101	677,975	704,994
Prog Supvr II	6.4	7	7	1,588–1,913	159,039	160,692
Sgt [1]	50.6	59	59	1,514–1,826	1,234,863	1,268,376
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Prog Supvr I	32.8	36	36	1,449–1,743	722,059	737,236
Off [1]	364	430	430	1,383–1,588	7,577,141	7,952,720
Steno	0.7	1	1	786–1,073	10,635	11,053
Ofc Asst II (Typing) [1]	1.1	2.2	2.2	804–1,048	20,861	24,277
Ofc Asst II (Gen)	1	1	1	804–960	11,520	11,520
Temporary Help—In-Serv Trng	8.4	7.2	7.2	(134,346)	119,491	119,491
Overtime—In-Service Trng	–	–	–	–	50,918	50,918
Temporary Help—Escapes & Emergencies	7.3	4.9	4.9	(117,394)	93,374	93,374
Overtime—Escapes & Emergencies	–	–	–	–	22,818	22,818
Temporary Help—Military Leave	1	0.6	0.6	(16,685)	11,434	11,434
Overtime—Military Leave	–	–	–	–	4,978	4,978
Temporary Help—Sick Leave	47	4.2	4.2	(750,806)	81,463	81,463
Overtime—Sick Leave	–	–	–	–	80,020	80,020
Temporary Help—Night Shift Differential	–	–	–	(77,974)	–	–
Overtime—Night Shift Differential	–	–	–	–	113,395	113,395
Temporary Help—Casework	–	–	–	(7,943)	–	–
Overtime—Casework	–	–	–	–	21,967	21,967
Temporary Help—Premium Holiday Security	–	–	–	(84,302)	–	–
Overtime—Premium Holiday Security	–	–	–	–	119,730	119,730
Temporary Help—Court Transportation	1.4	–	–	(21,829)	–	–
Overtime—Court Transportation	–	–	–	–	21,660	21,660
TOTALS	563.8	601.1	601.1	$10,094,545	$11,706,716	$12,178,844
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,482–2,253	27,036	27,036
Instructor—Meat Cutting	1	1	1	1,482–2,253	27,036	27,036
Food Mgr	1.3	1	1	1,743–2,101	22,608	23,692

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Cook II	3.5	4	4	1,261–1,663	68,628	71,110
Supvng Cook I [1]	11	13	13	1,101–1,449	185,087	193,359
Temporary Help—Feeding Services	–	0.2	0.2	–	1,982	2,738
Overtime—In-Service Training	–	–	–	–	3,151	3,151
Overtime—Premium Holiday Feeding	–	–	–	–	3,359	3,359
Temporary Help—Premium Holiday Feeding	–	–	–	(1,614)	–	–
Clothing:						
Materials & Stores Supvr II	2	2	2	1,290–1,551	36,672	37,224
Materials & Stores Supvr I	0.8	1	1	1,127–1,351	13,524	14,148
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	3	4	4	3,065–4,403	186,482	190,506
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	3.6	4	4	2,789–3,905	156,758	162,180
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Supvng Nurse II	1	1	1	1,663–2,005	24,060	24,060
Sr Medical Techn Asst	4.3	5	5	1,514–1,826	108,004	108,979
Lab Technologist	0.8	1	1	1,482–1,701	20,412	20,412
Dental Lab Techn	1	1	1	1,383–1,663	19,956	19,956
Medical Tech Asst	15.3	16	16	1,322–1,588	280,702	287,916
X-Ray Techn	0.4	1	1	1,179–1,415	14,148	14,784
Ofc Services Supvr I (Typing)	0.8	1	1	960–1,195	11,696	12,224
Ofc Asst II (Typing)	1	1	1	804–1,048	11,397	11,916
Temporary Help—Medical Services	0.2	0.2	0.2	(3,747)	3,102	3,102
Overtime—Premium Medical	–	–	–	–	2,206	2,206
Overtime—Premium Holiday Medical	–	–	–	–	3,602	3,602
Temporary Help—Premium Medical	–	–	–	(237)	–	–
Temporary Help—Premium Holiday Medical	–	–	–	(2,391)	–	–
Housekeeping:						
Off	1	1	1	1,383–1,588	19,056	19,056
Laundry Supvr II	1	1	1	1,205–1,449	16,230	16,992
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	13,836	14,466
Laundry Supvr I [1]	0.9	2	2	1,008–1,205	22,809	26,829
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief - Plant Operation II	1	1	1	1,782–2,149	25,548	25,788
Chief Engr I	0.9	1	1	1,663–2,101	22,956	22,956
Supvr Building Trades	0.2	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	2.4	3	3	1,663–2,005	63,780	64,740
Plumber Supvr	3	3	3	1,663–2,005	63,780	64,740
Steamfitter Supvr	1	1	1	1,663–2,005	21,912	21,912
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	6.4	7	7	1,624–1,958	149,688	149,688
Carpenter Supvr	2	2	2	1,588–1,913	41,832	41,832
Painter Supvr	2	2	2	1,588–1,913	39,972	40,872
Electrician II	1.4	2	2	1,588–1,913	40,347	41,272
Plumber II [1]	0.6	1	1	1,588–1,913	14,292	19,731
Water & Sewage Plant Supvr	0.8	1	1	1,551–1,868	18,977	19,873
Carpenter II	0.5	1	1	1,514–1,826	18,168	19,056
Stationary Engr I	3.3	4	4	1,482–1,782	76,248	77,076
Supvng Groundskeeper II	1	1	1	1,415–1,701	18,129	18,977
Boiler Room Tender	0.8	5	5	1,351–1,624	81,444	85,302
Off	4.1	3	3	1,383–1,588	54,708	55,500
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Lead Groundskeeper	1	1	1	1,127–1,351	15,248	15,968
Materials & Stores Supvr I	1.4	2	2	1,127–1,351	22,922	30,267
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(19,612)	17,367	17,367
TOTALS	96.8	112.2	112.2	$1,871,707	$2,340,909	$2,399,008
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1.5	1.5	1.5	3,370–4,403	66,120	68,100
Counseling Services:						
C.E.A. I	2	2	2	2,253–2,992	71,808	71,808
Counselor III	0.9	1	1	2,101–2,537	27,476	28,804
Counselor II [1]	6.8	8	8	1,913–2,307	206,277	213,948
Prog Supvr III	0.6	1	1	1,826–2,203	21,912	22,956
Counselor I [1]	16.8	19	19	1,743–2,101	454,961	468,258
Records Mgr	2	2	2	1,624–1,958	43,284	45,372
Records Supvr	2	2	2	1,415–1,701	35,523	37,199
Records Specialist	2	2	2	1,232–1,482	34,636	35,434
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	13,080	13,728
Ofc Services Supvr I (Typing)	1.6	2	2	960–1,195	26,032	26,590
Ofc Asst II (Typing)	12.6	12	12	804–1,048	126,960	131,627
Ofc Asst II (Gen)	1	1	1	804–960	11,520	11,520
Ofc Asst I (Typing)	3.4	3	3	736–877	29,427	29,753
Asst Clk	2.2	4	4	600–711	30,400	30,351
Temporary Help—Group Counseling	0.5	–	–	(8,132)	–	–
Overtime—Group Counseling	–	–	–	–	51,518	51,518
Academic Education:						
Supvr—Educ Prog	1	1	1	2,253–2,723	32,676	32,676
Supvr—Academic Instruction [1]	2	3	3	2,051–2,475	77,859	84,894
Teacher—Elementary [1]	5.2	9	9	1,482–2,253	175,406	196,891

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Teacher—High School [1]	13.5	18	18	1,482–2,253	412,620	433,716
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Ofc Techn	0.5	1	1	960–1,195	11,652	12,180
Teaching Asst [1]	–	2	2	906–1,081	16,542	22,950
Ofc Asst II (Typing) [1]	0.4	1	1	804–1,048	7,344	10,191
Vocational Education:						
Supvr—Voc Instruction	2	2	2	2,051–2,475	59,400	59,400
Instructor— Auto Body and Fender Repair	1.7	2	2	1,482–2,253	44,820	45,648
Instructor— Auto Mechanics	2.5	3	3	1,482–2,253	81,108	81,108
Instructor—Dry Cleaning	1	1	1	1,482–2,253	24,808	25,996
Instructor—Electronics	1	1	1	1,482–2,253	25,690	26,932
Instructor—Household Appliance Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor—Industrial Arts	0.8	1	1	1,482–2,253	24,612	24,612
Instructor—Landscape Gardening	1	1	1	1,482–2,253	17,784	18,612
Instructor—Machine Shop	1	1	1	1,482–2,253	27,036	27,036
Instructor—Mill & Cabinet	1.8	2	2	1,482–2,253	52,824	52,824
Instructor—Offset Printing	1.9	2	2	1,482–2,253	48,339	49,366
Instructor—Refrigeration and Air Conditioning	1	1	1	1,482–2,253	27,036	27,036
Instructor—Sheet Metal Work	1	1	1	1,482–2,253	27,036	27,036
Instructor—Upholstering	1	1	1	1,482–2,253	26,204	27,036
Leisure-Time Activities:						
Teacher—Recreation and Phys Ed	1.4	2	2	1,482–2,253	35,568	37,224
Religion:						
Chaplain—Catholics	1.9	2	2	1,624–1,958	43,677	44,637
Chaplain—Protestant	2	2	2	1,624–1,958	46,992	46,992
Temporary Help—Jewish Chaplain	0.2	0.4	0.4	(3,685)	8,568	8,568
TOTALS	104.7	123.9	123.9	$2,021,419	$2,656,527	$2,760,519
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
C.E.A. II	1.7	2	2	2,475–3,289	77,440	78,636
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Acctg Off III	1.1	1	1	1,782–2,149	25,788	25,788
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Adm Asst I	1	1	1	1,482–1,868	17,784	18,612
Staff Services Analyst	1	1	1	1,132–1,782	19,796	20,736
Materials & Stores Supvr II	1.3	2	2	1,290–1,551	34,092	34,824
Pers Asst II	1	1	1	1,195–1,434	14,340	15,000
Materials & Stores Supvr I	2.2	2	2	1,127–1,351	31,460	32,180
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Pers Asst I	2.3	2	2	1,048–1,256	27,740	29,024
Secty	3.7	3	3	981–1,222	41,126	41,718
Ofc Techn (Typing)	0.3	1	1	960–1,195	13,764	13,764
Ofc Techn (Gen)	2.4	2	2	960–1,147	26,490	27,283
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	3	3	3	960–1,147	41,292	41,292
Ofc Asst II (Typing) [1]	2.7	1	1	804–1,048	7,344	10,191
Pers Asst Trainee	1.4	2	2	877–1,048	24,624	25,152
Account Clk II	3.2	4	4	804–960	43,036	44,199
Ofc Asst I (Typing)	–	1	1	736–877	9,848	10,117
Temporary Help—Self Help	–	1.4	1.4	(4,896)	17,003	17,003
TOTALS	34.3	36.4	36.4	$558,438	$626,531	$639,083
TOTALS, CORRECTIONAL TRAINING FACILITY	799.6	873.6	873.6	$14,546,109	$17,330,683	$17,977,454
Deuel Vocational Institution						
Institution Program:						
Security:						
C.E.A. I	2.3	2	2	2,253–2,992	71,808	71,808
Prog Administrator	3.5	4	4	2,253–2,723	129,936	130,704
Captain	0.6	1	1	2,101–2,537	26,436	27,684
Correctional Lieut	22.5	23	23	1,743–2,101	568,060	572,316
Sergeant	39.5	49	49	1,514–1,826	1,034,994	1,046,113
Off [1]	226.7	309.4	309.4	1,383–1,588	5,450,781	5,689,894
Ofc Techn (Typing)	1.7	2	2	960–1,195	27,528	27,528
Ofc Asst II (Typing)	2.9	5	5	804–1,048	54,288	55,164
Temporary Help—Security	0.1	0.2	0.2	(1,942)	3,477	3,477
Temporary Help—In-Service Training	3.3	4.4	4.4	(53,023)	73,022	73,022
Overtime—In-Service Training	–	–	–	–	31,918	31,918
Temporary Help—Military Leave	0.5	0.2	0.2	(8,506)	3,811	3,811
Overtime—Military Leave	–	–	–	–	739	739
Temporary Help—Escapes & Emergencies	2.8	0.9	0.9	(45,530)	11,434	11,434
Overtime—Escapes & Emergencies	–	–	–	–	15,469	15,469
Temporary Help—Court Transportation	3.3	–	–	(52,927)	–	–
Overtime—Court Transportation	–	–	–	–	21,647	21,647
Temporary Help—Sick Leave	18	2.5	2.5	(287,785)	48,783	48,783
Overtime—Sick Leave	–	–	–	–	35,286	35,286
Temporary Help—Night Shift Differential	–	–	–	(42,883)	–	–

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime—Night Shift Differential	–	–	–	–	83,935	83,935
Temporary Help—Custodial Overtime	–	–	–	(6,883)	–	–
Overtime—Custody	–	–	–	–	5,118	5,118
Temporary Help—Premium Holiday—Security	–	–	–	(51,207)	–	–
Overtime—Premium Holiday—Security	–	–	–	–	68,773	68,773
TOTALS	327.7	403.6	403.6	$5,882,251	$7,767,243	$8,024,623
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,743–2,101	20,916	21,912
Supvng Cook II	1.3	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	6	10	10	1,101–1,449	140,134	144,883
Baker II	1	1	1	1,101–1,449	15,864	15,864
Butcher—Meat Cutter II	1	1	1	1,101–1,449	15,193	15,864
Temporary Help—In-Service Training	0.1	–	–	(56)	–	–
Overtime—In-Service Training	–	–	–	–	1,025	1,025
Temporary Help—Feeding	–	0.2	0.2	–	2,642	2,770
Temporary Help—Premium Holiday—Feeding	–	–	–	(1,079)	–	–
Overtime—Premium Holiday Feeding	–	–	–	–	2,443	2,443
Clothing:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	1	2	2	3,065–4,403	89,616	91,404
Chief Dentist	0.9	1	1	3,153–4,002	37,836	39,672
Dentist	2.9	3	3	2,789–3,905	128,190	130,392
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Registered Nurse III	0.6	1	1	1,514–1,826	18,168	19,056
Sr Medical Techn Asst	1	1	1	1,514–1,826	20,756	21,746
Medical Techn Asst [1]	12.4	14	14	1,322–1,588	237,048	258,871
X-Ray Techn	1	1	1	1,179–1,415	16,980	16,980
Sr Medical Steno	1	1	1	1,067–1,278	15,336	15,336
Ofc Asst II (Typing)	1	1	1	804–1,048	10,168	10,487
Overtime—Premium Medical	–	–	–	(3,984)	–	–
Temporary Help—Medical Services	0.2	0.2	0.2	(2,764)	3,114	3,114
Temporary Help—Premium Holiday—Medical	–	–	–	(1,550)	–	–
Overtime—Premium Holiday	–	–	–	–	3,916	3,916
Houskeeping:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Laundry Supvr II	1	1	1	1,205–1,449	16,230	16,992
Materials & Stores Supvr I	1.6	2	2	1,127–1,351	30,100	30,731
Facilities Operations:						
Chief—Plant Operation III	1	1	1	1,958–2,362	27,794	28,344
Chief Engr I	0.7	1	1	1,663–2,101	22,956	22,956
Supvr Building Trades	0.9	1	1	1,663–2,101	22,173	22,956
Chief—Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Plumber Supvr	1	1	1	1,663–2,005	21,912	21,912
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	2.7	2	2	1,624–1,958	40,872	41,79[illegible]
Equipt Maint Supvr	0.7	1	1	1,624–1,958	19,488	20,412
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	0.9	1	1	1,588–1,913	20,276	20,916
Electrician II	0.7	1	1	1,588–1,913	19,056	19,956
Water & Sewage Plant Supvr	0.8	1	1	1,551–1,868	18,612	19,488
Electrician I	0.6	1	1	1,514–1,826	18,686	19,581
Plumber I	0.8	1	1	1,514–1,826	19,956	19,956
Maint Mechanic	1.7	2	2	1,514–1,826	37,510	38,934
Stationary Engr I	2.2	2	2	1,482–1,782	38,173	38,976
Refrigeration Engr	0.2	1	1	1,482–1,782	19,488	19,488
Carpenter I	0.8	1	1	1,449–1,743	17,973	18,834
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Electronics Techn	0.9	1	1	1,322–1,743	18,390	19,056
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Boiler Room Tender	3.6	5	5	1,351–1,624	82,821	85,972
Fusion Welder	0.8	1	1	1,482–1,624	19,050	19,488
Machinist	1	1	1	1,449–1,588	18,390	19,056
Bldg Maint Worker	1.2	2	2	1,232–1,482	31,753	32,424
Auto Equipt Opr I	1.6	2	2	1,232–1,482	31,692	32,424
Lead Groundskeeper	0.9	1	1	1,127–1,351	13,784	14,413
Groundskeeper	3.7	5	5	1,076–1,232	72,024	73,284
Ofc Asst II (Typing)	0.9	1	1	804–1,048	10,365	10,724
Ofc Asst I (Gen)	1	1	1	706–840	8,949	9,063
Temporary Help—Institution Firefighter	1.2	0.8	0.8	(19,107)	20,328	20,328
TOTALS	78.5	92.2	92.2	$1,408,084	$1,814,126	$1,870,175

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Treatment:						
Psychiatric Services:				SALARY RANGE		
Staff Psychiatrist	1	1	1	3,370–4,403	52,836	52,836
Sr Psychologist	1	1	1	2,149–2,595	31,140	31,140
Temporary Help—Psychiatric Services	–	0.6	0.6	–	14,060	14,060
Counseling Services:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Counselor III	1	1	1	2,101–2,537	30,444	30,444
Counselor II	5.6	6	6	1,913–2,307	165,896	166,104
Counselor I[1]	9.9	12	12	1,743–2,101	277,305	295,197
Records Mgr	1	1	1	1,624–1,958	23,496	23,496
Records Supvr	0.4	1	1	1,415–1,701	20,412	20,412
Records Specialist	2	2	2	1,232–1,482	35,568	35,568
Case Work Trainee	1	1	1	1,132–1,295	15,540	15,540
Ofc Techn (Typing)	0.6	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I (Typing)	2	2	2	960–1,195	27,528	27,528
Ofc Asst II (Typing)	8.7	8	8	804–1,048	92,196	92,963
Ofc Asst II (Gen) [1]	2.4	5	5	804–960	37,041	52,440
Temporary Help—Clerical	–	–	–	(134)	–	–
Overtime—Clerical	–	–	–	–	1,860	1,860
Academic Education:						
Supvr—Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr—Academic Instruction	1	1	1	2,051–2,475	26,204	27,472
Teacher—Elementary	6.9	8	8	1,235–1,878	186,250	190,912
Teacher—High School	8.1	6	6	1,235–1,878	134,460	136,944
Ofc Techn (Typing) [1]	–	2	2	960–1,147	5,760	23,304
Vocational Education:						
Supvr—Voc Instruction	1	1	1	2,051–2,475	29,700	29,700
Instructor—Airframe Mechanics	1	1	1	1,482–2,253	27,036	27,036
Instructor—Auto Body and Fender Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor—Auto Mechanics	2	3	3	1,482–2,253	69,246	71,240
Instructor—Electrical Work	1	1	1	1,482–2,253	22,596	23,682
Instructor—Industrial Arts	7	8	8	1,482–2,253	204,161	207,368
Instructor—Instrument Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor—Machine Shop Practices	1	1	1	1,482–2,253	22,596	23,682
Instructor—Mill and Cabinet Work	0.9	2	2	1,482–2,253	35,568	37,224
Instructor—Painting	1	1	1	1,482–2,253	27,036	27,036
Instructor—Power Plant Mechanics	1	1	1	1,482–2,253	27,036	27,036
Instructor—Shoemaking	0.9	1	1	1,482–2,253	27,036	27,036
Instructor—Welding	2	2	2	1,482–2,253	52,334	53,552
Leisure-Time Activities:						
Teacher—Recr. and Phys. Ed.	1.6	1	1	1,482–2,253	17,784	18,612
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	23,496	23,496
Chaplain—Protestant	1	1	1	1,624–1,958	23,496	23,496
Temporary Help—Jewish Chaplain	0.2	0.3	0.3	(3,347)	4,218	4,218
TOTALS	79.2	88.9	88.9	$1,522,966	$1,927,751	$1,999,050
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Acctg Off III	1	1	1	1,782–2,149	24,426	25,592
Counselor I	1	1	1	1,743–2,101	25,212	25,212
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Materials & Stores Supvr II	0.8	1	1	1,290–1,551	16,090	16,852
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Pers Asst I	2	2	2	1,048–1,256	27,648	28,248
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	2.4	2	2	960–1,195	26,640	27,234
Acctg Techn	3	3	3	960–1,147	38,652	39,816
Ofc Asst II (Typing)	5.2	4.5	4.5	804–1,048	48,630	49,625
Pers Asst Trainee	0.4	1	1	877–1,048	12,268	12,576
Telephone Opr [1]	–	1.6	1.6	804–960	3,859	15,955
Temporary Help—Mailroom	0.2	–	–	(2,435)	–	–
Overtime—Mailroom	–	–	–	–	3,386	3,386
Temporary Help—Various	0.1	–	–	(1,854)	–	–
Overtime—Various	–	–	–	–	988	988
Temporary Help—Self Help	–	0.7	0.7	(2,657)	8,187	8,187
TOTALS	24.1	25.8	25.8	$399,485	$442,974	$460,659
TOTALS, DEUEL VOCATIONAL INSTITUTION	509.5	610.5	610.5	$9,212,786	$11,952,094	$12,354,507
Folsom State Prison						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Captain	1	1	1	2,101–2,537	30,444	30,444
Lieut	13.7	14	14	1,743–2,101	351,720	352,968
Sergeant	42.7	44	44	1,514–1,826	957,491	960,940
Off	243.8	263.8	251	1,383–1,588	4,925,603	4,741,677
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II (Typing)	2	2	2	804–1,048	23,040	23,040
Temporary Help—In-Service Training	4.5	3.1	3.1	(72,726)	51,448	51,448
Overtime—In Service Training	–	–	–	–	22,305	22,305
Temporary Help—Military Leave	0.5	0.1	0.1	(7,468)	1,906	1,906
Overtime—Military Leave	–	–	–	–	3,147	3,147
Temporary Help—Escapes & Emergencies	27.6	1.6	1.6	(442,271)	30,490	30,490
Temporary Help—Sick Leave Relief	35.6	3.2	3.2	(568,968)	62,122	62,122
Overtime—Sick Leave	–	–	–	–	14,042	14,042
Temporary Help—Night Shift Differential	–	–	–	(69,488)	–	–
Overtime—Night Shift Differential	–	–	–	–	79,564	79,564
Temporary Help—Security	0.1	0.5	0.5	(1,715)	9,016	9,016
Temporary Help—Premium Holiday—Security	–	–	–	(75,381)	–	–
Overtime—Premium Holiday Security	–	–	–	–	75,502	75,502
Temporary Help—Christmas Package Searches	–	–	–	(3,424)	–	–
Overtime—Christmas Package Searches	–	–	–	–	6,870	6,870
TOTALS	374.5	336.3	323.5	$6,547,112	$6,734,979	$6,555,750
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,743–2,101	25,212	25,212
Supvng Cook II	0.8	1	1	1,261–1,663	16,596	17,388
Supvng Cook I	8	8	8	1,101–1,449	119,014	122,433
Baker II	0.4	1	1	1,101–1,449	14,001	14,628
Butcher—Meat Cutter II	1	1	1	1,101–1,449	15,864	15,864
Temporary Help—In-Service Training	–	–	–	420	–	–
Overtime—In-Service Training	–	–	–	–	470	470
Temporary Help—Feeding	0.1	0.2	0.2	(2,339)	2,614	2,614
Temporary Help—Premium Holiday Feeding	–	–	–	2,833	–	–
Overtime—Premium Holiday Feeding	–	–	–	–	1,527	1,527
Clothing:						
Off	1	1	1	1,383–1,588	19,056	19,056
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Shoemaker	1	1	1	1,205–1,449	17,388	17,388
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	1.7	2	2	3,065–4,403	101,808	101,808
Chief Dentist	1.1	1	1	3,153–4,002	37,836	39,672
Dentist	2	2	2	2,789–3,905	88,796	88,968
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Supvng Nurse II	1	1	1	1,663–2,005	24,060	24,060
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Sr Medical Techn Asst	4.7	5	5	1,514–1,826	107,844	108,813
Sergeant	1	1	1	1,514–1,826	21,912	21,912
Dental Lab Techn	1	1	1	1,383–1,663	18,464	19,356
Registered Nurse II	1.5	3	3	1,383–1,663	56,004	57,690
Medical Techn Asst	8.1	7.6	7.6	1,322–1,588	142,022	143,350
Off	5.4	6	6	1,383–1,588	114,336	114,336
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Overtime—Premium Medical	–	–	–	(7,369)	8,474	8,474
Temporary Help—Premium Holiday Medical	–	–	–	(4,185)	–	–
Overtime—Premium Holiday Medical	–	–	–	–	3,241	3,241
Temporary Help—Optometrist	0.2	0.2	0.2	(2,994)	3,821	3,821
Housekeeping:						
Dry Cleaning Plant Supvr	1	1	1	1,588–1,913	20,356	21,331
Off	1.7	2	2	1,383–1,588	38,112	38,112
Laundry Supvr I	1	1	1	1,008–1,205	13,165	13,795
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Supvr Building Trades	1	1	1	1,663–2,101	22,956	22,956
Chief—Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Electrician Supvr	0.3	1	1	1,663–2,005	21,912	21,912
Plumber Supvr	0.4	2	2	1,663–2,005	39,992	41,915
Utility Shops Supvr	1.9	2	2	1,663–2,005	43,824	43,824
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	2	2	2	1,624–1,958	42,768	42,768
Equipt Maint Supvr	0.8	1	1	1,624–1,958	19,642	20,574
Carpenter Supvr	0.5	1	1	1,588–1,913	20,196	20,916
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	0.9	2	2	1,551–1,868	40,824	41,796
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Painter II	0.9	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	1.1	1	1	1,482–1,782	19,488	19,488
Heavy Equipt Mechanic	1	1	1	1,482–1,782	19,488	19,488
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Boiler Room Tender	4.7	5	5	1,351–1,624	86,538	88,250

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Automobile Mechanic	0.8	1	1	1,351–1,624	16,212	16,980
Temporary Help—Institutional Firefighter	1.2	0.8	0.8	(18,998)	15,556	15,556
TOTALS	77.2	84.8	84.8	$1,452,649	$1,826,973	$1,847,326
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,889–4,573	54,096	54,096
Staff Psychologist	1	1	1	1,958–2,362	28,344	28,344
Medical Techn Asst	5	5	5	1,322–1,588	95,280	95,280
Off	1	1	1	1,383–1,588	19,056	19,056
Counseling Services:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Counselor III	1	1	1	2,101–2,537	30,444	30,444
Counselor II	3	3	3	1,913–2,307	83,052	83,052
Counselor I	12	12	12	1,743–2,101	302,544	302,544
Records Mgr	1	1	1	1,624–1,958	22,866	23,496
Records Supvr	1	1	1	1,415–1,701	18,758	19,642
Records Specialist	1.9	2	2	1,232–1,482	33,996	34,764
Ofc Services Supvr I	3.9	4	4	960–1,195	53,831	55,056
Ofc Asst II (Typing)	8.6	11	11	804–1,048	124,220	126,520
Word Processing Techn	1	1	1	804–1,048	11,151	11,652
Temporary Help—Group Counseling	1.6	–	–	(24,975)	–	–
Overtime—Group Counseling	–	–	–	–	39,368	39,368
Academic Education:						
Supvr—Educ Program	0.7	1	1	2,253–2,723	29,248	30,660
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Off	2	2	2	1,383–1,588	38,112	38,112
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,051–2,475	29,700	29,700
Instructor—Auto Body & Fender Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor—Auto Mechanics	1	1	1	1,482–2,253	26,516	27,036
Instructor—Electronics	1	1	1	1,482–2,253	27,036	27,036
Instructor—Machine Shop Practices	1	1	1	1,482–2,253	27,036	27,036
Instructor—Offset Printing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Printing	1.3	1	1	1,482–2,253	27,036	27,036
Leisure-Time Activities:						
Teacher—Rec & Phys Educ	1	1	1	1,482–2,253	27,036	27,036
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	23,496	23,496
Chaplain—Protestant	1	1	1	1,624–1,958	23,496	23,496
Temporary Help—Jewish Chaplain	0.2	0.2	0.2	(2,659)	3,898	3,898
TOTALS	58.2	59.2	59.2	$1,063,512	$1,312,548	$1,320,788
Administration:						
Warden	1	1	1	3,065–3,707	44,484	44,484
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Business Mgr	1	1	1	2,362–2,853	34,236	34,236
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Adm Asst I	1	1	1	1,482–1,868	19,488	20,412
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Materials & Stores Supvr II	2	2	2	1,290–1,551	37,224	37,224
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	1	1	1	1,127–1,351	15,480	16,212
Pers Asst I	2.3	2.7	2.7	1,048–1,256	40,694	40,694
Secty	3	3	3	981–1,222	42,228	42,228
Ofc Techn (Typing)	2.8	1	1	960–1,195	13,764	13,764
Sr Acct Clk	0.3	1	1	960–1,147	11,652	12,180
Acctg Techn	3.2	3	3	960–1,147	41,292	41,292
Account Clk II	2.4	2	2	804–960	22,671	23,040
Temporary Help—Administration	–	0.3	0.3	–	3,058	3,058
Temporary Help—Self-Help	–	0.7	0.7	2,870	8,187	8,187
TOTALS	26	25.7	25.7	$423,196	$480,654	$483,207
TOTALS, FOLSOM STATE PRISON	535.9	506	493.2	$9,486,469	$10,355,154	$10,207,071
Institution For Men						
Reception And Diagnosis Program:						
Chief Psychiatrist	1.8	2	2	3,889–4,573	108,192	108,192
Staff Psychiatrist	1	1	1	3,370–4,403	51,360	51,360
C.E.A. I	2	2	2	2,253–2,992	71,808	71,808
Prog Administrator	0.8	1	1	2,253–2,723	32,164	32,676
Sr Psychologist	3	3	3	2,149–2,595	93,420	93,420
Counselor III	3	3	3	2,101–2,537	91,332	91,332
Staff Psychologist	2	2	2	1,958–2,362	56,688	56,688
Counselor II	4.7	5	5	1,913–2,307	138,420	138,420
Counselor I	19.8	21	21	1,743–2,101	520,182	524,788
Records Mgr	2	2	2	1,624–1,958	46,992	46,992
Records Supvr	1	1	1	1,415–1,701	20,412	20,412
Records Specialist	4	4	4	1,232–1,482	68,383	69,918
Secty	2	2	2	981–1,222	28,152	28,152
Sr Word Processing Techn	1.6	2	2	1,004–1,200	28,747	28,800
Ofc Services Supvr I (Typing)	1.4	1	1	960–1,195	11,520	12,048

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I (Gen)	1	1	1	960–1,147	12,532	13,126
Ofc Asst II (Typing)	14.3	15	15	804–1,048	167,019	170,646
Word Processing Techn	9.9	10	10	804–1,048	124,411	125,012
Reimbursement Services:						
Community Release Board:						
Ofc Asst II (Gen)	–	1	1	804–960	9,648	10,008
Temporary Help—CRB	–	0.4	0.4	–	3,946	3,946
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	75.3	79.4	79.4	$1,395,342	$1,685,328	$1,697,744
Institution Program:						
Security:						
C.E.A. I	2	2	2	2,253–2,992	71,098	71,808
Prog Administrator	2	2	2	2,253–2,723	65,352	65,352
Captain	4	4	4	2,101–2,537	118,944	121,776
Counselor II	2	1	1	1,913–2,307	27,684	27,684
Prog Supvr III	6.8	8	8	1,826–2,203	202,440	204,528
Lieut	22.9	24	24	1,743–2,101	591,809	595,989
Prog Supvr II	12.7	13	13	1,588–1,913	296,601	298,428
Sergeant	58.4	60	60	1,514–1,826	1,298,147	1,307,763
Prog Supvr I	27.9	32	32	1,449–1,743	658,092	666,564
Off	425.8	452	452	1,383–1,588	8,359,599	8,485,275
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	14,188	14,848
Ofc Techn (Typing)	0.9	1	1	960–1,195	12,268	12,826
Ofc Asst II (Gen)	4.3	4.6	4.6	804–960	48,011	49,522
Temporary Help—In-Serv Training	5.5	5.2	5.2	(88,334)	86,299	86,299
Overtime—In-Serv Training	–	–	–	–	36,310	36,310
Temporary Help—Sick Leave	48.5	4.7	4.7	(775,493)	92,329	92,329
Overtime—Sick Leave	–	–	–	–	77,005	77,005
Temporary Help—Military Leave	1	0.2	0.2	(15,970)	3,811	3,811
Overtime—Military Leave	–	–	–	–	1,079	1,079
Temporary Help—Escapes and Emergencies	12	2.7	2.7	(191,294)	51,451	51,451
Overtime—Escapes and Emergencies	–	–	–	–	17,485	17,485
Temporary Help—Armory	–	0.1	0.1	–	1,424	1,424
Overtime—Night Shift Differential	–	–	–	–	97,965	97,965
Temporary Help—Custody	3.7	1.3	1.3	(58,535)	24,773	24,773
Overtime—Custody	–	–	–	–	53,201	53,201
Temporary Help—Custodial Overtime	–	–	–	(15,659)	—	—
Temporary Help—Premium Holiday—Security	–	–	–	(86,204)	–	–
Overtime—Premium Holiday Security	–	–	–	–	136,047	136,047
Temporary Help—Security	0.8	0.9	0.9	(13,132)	17,828	17,828
TOTALS	642.2	619.7	619.7	$11,473,525	$12,461,240	$12,619,370
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,482–2,253	27,036	27,036
Instructor—Meat Cutting	1	1	1	1,482–2,253	27,036	27,036
Food Mgr	1	1	1	1,743–2,101	22,596	23,682
Supvng Cook II	3.9	4	4	1,261–1,663	72,672	72,672
Supvng Cook I	15.7	17	17	1,101–1,449	257,613	261,918
Overtime—In-Service Training	–	–	–	–	2,090	2,090
Temporary Help—Feeding	0.3	0.3	0.3	(4,868)	5,452	5,452
Temporary Help—Premium Holiday—Feeding	–	–	–	(2,881)	–	
Overtime—Premium Holiday Feeding	–	–	–	–	3,664	3,664
Clothing:						
Materials & Stores Supvr II	3.8	4	4	1,290–1,551	73,275	74,448
Materials & Stores Supvr I	2.8	3	3	1,127–1,351	47,382	48,087
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,096	54,096
Physician & Surgeon	6	7	7	3,065–4,403	322,284	325,860
Staff Psychiatrist	–	1	1	3,370–4,403	40,440	42,420
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Dentist	8.1	8	8	2,789–3,905	336,870	344,032
Pharmacist II	2.3	3	3	2,149–2,362	85,032	85,032
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212
Supvng Nurse II	1	1	1	1,663–2,005	24,060	24,060
Sr Lab Technologist	1.7	2	2	1,551–1,868	44,488	44,832
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse III	3.2	4	4	1,514–1,826	83,256	85,582
Sr Medical Techn Asst	2	2	2	1,514–1,826	43,824	43,824
Medical Record Off	1	1	1	1,434–1,725	17,898	18,726
Food Administrator I	0.4	1	1	1,383–1,663	16,596	17,388
Dental Lab Techn	1	1	1	1,383–1,663	19,956	19,956
Registered Nurse II	5.6	7	7	1,383–1,663	131,450	134,511
Medical Techn Asst	26.2	27.8	27.8	1,322–1,588	520,305	524,134
X-Ray Techn	1.3	2	2	1,179–1,415	29,106	30,447
Sr Medical Transcriber	0.5	1	1	1,067–1,278	14,720	15,336
Medical Transcriber	2.1	2.5	2.5	939–1,122	31,356	32,484
Temporary Help—Medical Services	–	0.3	0.3	–	5,357	5,357
Overtime—Premium Medical	–	–	–	–	3,440	3,440
Temporary Help—Premium Holiday—Medical	–	–	–	(4,461)	–	–
Overtime—Premium Holiday—Medical	–	–	–	–	8,631	8,631
Temporary Help—Nurse Overtime	1.2	–	–	(18,951)	–	–
Overtime—Nurse	–	–	–	–	8,197	8,197

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Facilities Operations:				SALARY RANGE		
Chief—Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief—Plant Operation I	1.8	2	2	1,701–2,051	44,840	45,996
Electrician Supvr	2.6	1	1	1,663–2,005	19,956	20,916
Plumber Supvr	1.5	1	1	1,663–2,005	21,912	21,912
Utility Shops Supvr	0.1	1	1	1,663–2,005	21,912	21,912
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	4.1	3	3	1,624–1,958	64,152	64,152
Equipt Maint Supvr	0.6	1	1	1,624–1,958	17,150	17,962
Carpenter Supvr	2	2	2	1,588–1,913	41,832	41,832
Painter Supvr	1.1	1	1	1,588–1,913	20,916	20,916
Electrician II	0.2	1	1	1,588–1,913	20,196	20,916
Plumber II	–	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	0.7	1	1	1,551–1,868	20,070	20,412
Water & Sewage Plant Supvr	0.7	1	1	1,551–1,868	20,412	20,412
Electrician I	0.8	1	1	1,514–1,826	19,956	19,956
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	3.1	3	3	1,482–1,782	57,515	58,464
Painter I	1	1	1	1,449–1,743	18,686	19,056
Locksmith	1	1.5	1.5	1,449–1,743	27,750	28,140
Electronics Techn	0.3	1	1	1,322–1,743	16,352	17,124
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Automobile Mechanic	0.9	1	1	1,351–1,624	16,212	16,980
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Building Maint Worker	1.1	3	3	1,232–1,482	46,534	47,965
Temporary Help—Plant Maintenance	0.3	0.2	0.2	(4,135)	4,838	4,838
Temporary Help—Institution Firefighter	1.1	1	1	(17,310)	15,540	15,540
TOTALS	127.1	140.6	140.6	$2,668,158	$3,142,113	$3,185,035
Treatment:						
Psychiatric Services:						
Sr Psychologist	1	1	1	2,149–2,595	31,140	31,140
Counseling Services:						
Counselor III	3.7	4	4	2,101–2,537	121,776	121,776
Counselor II	2	2	2	1,913–2,307	55,368	55,368
Lieut	1	1	1	1,743–2,101	24,060	25,212
Parole Agent I	4	4	4	1,743–2,101	100,848	100,848
Counselor I	9.4	10	10	1,743–2,101	251,448	252,120
Records Mgr	2	2	2	1,624–1,958	46,992	46,992
Records Supvr	2	2	2	1,415–1,701	39,097	39,977
Records Specialist	1.8	2	2	1,232–1,482	33,068	34,603
Ofc Services Supvr I (Typing)	2	2	2	960–1,195	26,740	27,332
Ofc Asst II (Typing)	16.5	18	18	804–1,048	196,156	201,847
Word Processing Techn	2	2	2	804–1,048	23,604	23,604
Ofc Asst II (Gen)	1	1	1	804–960	11,520	11,520
Temporary Help—Group Counseling	1.2	–	–	(18,844)	–	–
Overtime—Group Counseling	–	–	–	–	10,448	10,448
Temporary Help—Clerical	–	–	–	(1,540)	–	–
Overtime—Clerical	–	–	–	–	1,847	1,847
Academic Education:						
Supvr Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	0.9	1	1	2,051–2,475	29,700	29,700
Teacher—Arts and Crafts	0.8	1	1	1,482–2,253	20,655	21,642
Teacher—High School	1.9	2	2	1,482–2,253	38,042	39,834
Teacher—Librarian	0.9	1	1	1,482–2,253	24,612	24,612
Sr Librarian	0.6	1	1	1,588–1,913	19,056	19,956
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Vocational Education:						
Supvr - Voc Instruction	0.9	1	1	2,051–2,475	29,022	29,700
Supvr - Commercial Diver Trng	1	1	1	2,051–2,475	29,700	29,700
Instructor—Auto Mechanics	1	1	1	1,482–2,253	27,036	27,036
Instructor—Comm'l Diver Trng	1	1	1	1,482–2,253	27,036	27,036
Instructor—Dog Grooming & Handling	1	1	1	1,482–2,253	25,494	26,724
Instructor—Electronics	1	1	1	1,482–2,253	20,979	21,986
Instructor—Machine Shop Practices	1	1	1	1,482–2,253	27,036	27,036
Instructor—Masonry	1	1	1	1,482–2,253	27,036	27,036
Instructor—Mill & Cabinet Work	1	1	1	1,482–2,253	27,036	27,036
Instructor—Offset Printing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Sheet Metal Work	1	1	1	1,482–2,253	27,036	27,036
Instructor—Shoemaking	1	1	1	1,482–2,253	27,036	27,036
Instructor—Typewriter Repair	–	1	1	1,482–2,253	17,784	18,612
Instructor—Welding	1	1	1	1,482–2,253	21,384	22,416
Temporary Help—Sabbatical Leave	0.2	–	–	(3,447)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	4	4	4	1,482–2,253	108,144	108,144
Religion:						
Chaplain—Catholic	2	2	2	1,624–1,958	46,992	46,992
Chaplain—Jewish	1	1	1	1,624–1,958	23,406	23,496
Chaplain—Protestant	2	2	2	1,624–1,958	46,992	46,992
TOTALS	78.8	82	82	$1,430,029	$1,738,802	$1,757,868

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration:				SALARY RANGE		
Supt III	1	1	1	2,992–3,620	43,440	43,440
C.E.A. II	2	2	2	2,475–3,289	78,936	78,936
C.E.A. I	2	1	1	2,253–2,992	33,600	35,123
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Bus Mgr II	1	1	1	1,958–2,362	28,344	28,344
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	1	1	1	1,551–1,868	18,612	19,488
Acctg Off II	1.1	1	1	1,482–1,782	17,784	18,612
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	0.9	1	1	1,290–1,551	17,991	18,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	13,524	14,148
Accountant I	2	2	2	1,127–1,351	31,416	32,088
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	3.9	5	5	1,048–1,256	72,906	73,611
Secty	5	5	5	981–1,222	67,762	69,513
Off Techn (Typing)	1.7	1	1	960–1,195	13,764	13,764
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Acctg Techn	3.5	4	4	960–1,147	51,492	52,602
Off Asst II (Typing)	3.5	1	1	804–1,048	11,520	11,520
Bookkeeping Mach Opr I	2	2	2	804–960	23,040	23,040
Telephone Opr	1.9	2	2	804–960	21,592	21,896
Acct Clk II	4.2	5	5	804–960	54,042	55,282
Temporary Help—Administration	0.2	0.3	0.3	(3,067)	3,512	3,512
Temporary Help—Self Help	–	1	1	–	11,965	11,965
TOTALS	44.8	44.3	44.3	$615,666	$766,226	$776,480
TOTALS, INSTITUTION PROGRAM	892.9	886.6	886.6	$16,187,378	$18,108,381	$18,338,753
TOTALS, INSTITUTION FOR MEN	968.2	966	966	$17,582,720	$19,793,709	$20,036,497
Medical Facility						
Reception And Diagnosis Program:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Sr Psychologist	1	1	1	2,149–2,595	31,140	31,140
Counselor III	2	2	2	2,101–2,537	60,888	60,888
Staff Psychologist	2.7	3	3	1,958–2,362	80,184	80,742
Voc Testing & Counseling Supvr	1	1	1	1,958–2,362	28,344	28,344
Counselor II	1.8	2	2	1,913–2,307	54,990	55,368
Counselor I	9.8	10	10	1,743–2,101	251,920	252,120
Records Mgr	1	1	1	1,624–1,958	23,496	23,496
Records Supvr	1	1	1	1,415–1,701	20,412	20,412
Records Specialist	2	3	3	1,232–1,482	50,418	52,263
Ofc Services Supvr II (Gen)	0.4	1	1	1,090–1,307	13,080	13,728
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I (Typing)	1.4	1	1	960–1,195	13,519	14,100
Ofc Asst II (Typing)	9.8	10	10	804–1,048	122,470	125,449
Ofc Asst II (Gen)	2	2	2	804–960	11,028	11,520
Reimbursement Services:						
Temporary Help–CRB	–	0.6	0.6	–	5,790	5,790
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	37.9	40.6	40.6	$691,969	$817,659	$825,340
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Administrator	1	1	1	2,419–2,921	35,052	35,052
Prog Administrator	1	1	1	2,253–2,723	27,036	28,344
Captain	2.7	3	3	2,101–2,537	86,100	87,324
Lieut	19.4	21	21	1,743–2,101	526,112	527,268
Sergeant	40.9	43	43	1,514–1,826	930,308	936,053
Prog Supvr I	35.7	38	38	1,449–1,743	779,204	784,380
Off	269.8	285	285	1,383–1,588	5,341,907	5,390,342
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Techn (Gen)	1	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I (Gen)	1	1	1	960–1,147	11,520	12,048
Sr Telephone Opr	1	1	1	960–1,147	13,764	13,764
Ofc Asst II (Typing)	3.9	4	4	804–1,048	43,413	44,546
Ofc Asst II (Gen)	2	2	2	804–960	22,050	22,444
Temporary Help—In Serv Training	5	5.5	5.5	(80,176)	91,278	91,278
Overtime—In-Service Training	–	–	–	–	40,159	40,159
Temporary Help—Military Leave	0.3	0.3	0.3	(5,302)	5,717	5,717
Overtime—Military Leave	–	–	–	–	1,439	1,439
Temporary Help—Escapes and Emergencies	7.4	0.8	0.8	(118,938)	15,245	15,245
Overtime—Escapes and Emergencies	–	–	–	–	6,862	6,862
Temporary Help—Sick Leave Relief	31.4	3.2	3.2	(504,369)	62,122	62,122
Overtime—Sick Leave	–	–	–	–	56,589	56,589
Temporary Help—Night Shift Differential	–	–	–	(75,212)	–	–
Overtime—Night Shift Differential	–	–	–	–	123,704	123,704
Temporary Help—Casework	–	–	–	(33,625)	–	–
Overtime—Casework	–	–	–	–	60,517	60,517
Temporary Help—Prem. Holiday Security	–	–	–	(65,885)	–	–

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime—Premium Holiday Security	–	–	–	–	95,358	95,358
Temporary Help—Security Clerical	1	1.2	1.2	(13,324)	11,300	11,300
Temporary Help—Security	1.5	0.4	0.4	(23,617)	7,052	7,052
TOTALS	429	415.4	415.4	$7,892,598	$8,471,316	$8,536,415
Inmate Support:						
Feeding:						
Food Mgr	1	1	1	1,743–2,101	22,434	23,508
Food Administrator I	0.7	1	1	1,383–1,663	16,596	17,388
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	11.9	12	12	1,101–1,449	178,793	184,393
Baker II	1	1	1	1,101–1,449	15,864	15,864
Butcher-Meat Cutter II	1.1	1	1	1,101–1,449	13,950	14,572
Overtime—In-Service Training	–	–	–	–	407	407
Overtime—Premium Holiday Feeding	–	–	–	–	2,443	2,443
Temporary Help—Feeding	0.2	0.2	0.2	(3,098)	3,241	3,241
Temporary Help—In Service Training	0.1	–	–	(247)	–	–
Temporary Help—Prem. Holiday Feeding	–	–	–	(2,237)	–	–
Clothing:						
Materials & Stores Supvr II	0.9	1	1	1,290–1,551	17,853	18,612
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	6	7	7	3,065–4,403	323,844	329,724
Staff Psychiatrist	0.8	1	1	3,370–4,403	40,440	42,420
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Dentist	5	5	5	2,789–3,905	222,420	222,420
Supvng Nurse III	1	1	1	2,005–2,419	29,028	29,028
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212
Supvng Lab Technologist	1	1	1	1,701–2,051	24,612	24,612
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse III	2.5	3	3	1,514–1,826	65,736	65,736
Sr Medical Techn Asst	2.6	3	3	1,514–1,826	63,780	64,740
Phys Therapist II	1	1	1	1,482–1,782	21,384	21,384
Medical Record Off	0.8	1	1	1,434–1,725	17,829	18,657
Registered Nurse II	3.7	7	7	1,383–1,663	127,847	131,444
Medical Techn Asst	43.1	31	31	1,322–1,588	569,501	577,517
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Sr Medical Steno	1.3	1	1	1,067–1,278	15,336	15,336
Ofc Asst II (Gen)	1.9	1	1	804–960	11,520	11,520
Temporary Help—Premium Holiday	–	–	–	(10,490)	–	–
Temporary Help—Sick Leave	2.4	–	–	(38,902)	–	–
Temporary Help—Consultant Services	11.7	1.7	1.7	(186,545)	54,565	54,565
Overtime—Sick Leave	–	–	–	–	6,239	6,239
Temporary Help—Medical	3.8	0.2	0.2	(60,382)	24,058	24,058
Overtime—Premium Holiday	–	–	–	–	8,799	8,799
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Laundry Supvr II	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr I	1	1	1	1,008–1,205	14,131	14,460
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Supvr Building Trades	1.2	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	1.3	2	2	1,663–2,005	41,868	42,828
Plumber Supvr	1.6	2	2	1,663–2,005	43,409	43,824
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	1.5	2	2	1,624–1,958	42,768	42,768
Equipt Maint Supvr	0.7	1	1	1,624–1,958	20,104	21,060
Carpenter Supvr	1.9	2	2	1,588–1,913	41,592	41,832
Painter Supvr	1	1	1	1,588–1,913	19,056	19,956
Stationary Engr I	5.9	6	6	1,482–1,782	116,344	116,928
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Materials & Stores Supvr I	1	1	1	1,127–1,351	14,466	15,132
Temporary Help—Stationery Engineer	0.2	–	–	(2,892)	–	–
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(19,830)	27,100	27,100
Overtime—Stationary Engineer	–	–	–	–	2,285	2,285
TOTALS	137	114.9	114.9	$2,630,085	$2,647,090	$2,682,248
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	2	2	2	3,889–4,573	108,972	108,972
Sr Psychiatrist	3.8	5	5	3,707–4,508	257,093	259,277
Staff Psychiatrist	4.9	5	5	3,370–4,403	259,757	259,757
Prog Administrator	4	4	4	2,253–2,723	128,928	130,448
Sr Psychologist	1	1	1	2,149–2,595	31,140	31,140
Counselor III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist—Counseling	0.8	1	1	1,958–2,362	23,682	24,808
Staff Psychologist—Clinical	3.8	3	3	1,958–2,362	85,027	85,027
Counselor II	11	11	11	1,913–2,307	303,876	304,524
Supvng Psychiatric Nurse	1	1	1	1,663–2,005	24,060	24,060
Registered Nurse III	3.5	4	4	1,514–1,826	85,301	86,229
Sr Medical Techn Asst	–	2	2	1,514–1,826	36,336	38,112

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Occupational Therapist	1	1	1	1,415–1,701	20,412	20,412
Registered Nurse II	0.8	2	2	1,383–1,663	35,931	37,583
Medical Techn Asst	14.8	27	27	1,322–1,588	482,195	494,729
Occupational Therapist	1	1	1	1,232–1,482	17,784	17,784
Sr Medical Steno	1	1	1	1,067–1,278	15,336	15,336
Medical Transcriber	4.6	6	6	939–1,122	78,400	79,708
Medical Steno	2.2	1	1	939–1,122	13,464	13,464
Temporary Help—Consultant Services	0.8	0.2	0.2	(12,120)	11,615	11,615
Overtime—Sick Leave	–	–	–	–	6,239	6,239
Temporary Help—Psychiatric Clerical	0.4	0.5	0.5	(5,597)	5,072	5,072
Temporary Help—Psychiatric Services	3.3	0.2	0.2	(52,433)	26,373	26,373
Overtime—Psychiatric Nursing	–	–	–	–	3,634	3,634
Temporary Help—Psychiatric Nursing	0.2	–	–	(3,674)	–	–
Counseling Services:						
Counselor III	1	1	1	2,101–2,537	30,444	30,444
Counselor II	1	1	1	1,913–2,307	27,684	27,684
Counselor I	1	1	1	1,743–2,101	25,212	25,212
Records Mgr	1	1	1	1,624–1,958	23,496	23,496
Records Supvr	2	2	2	1,415–1,701	40,593	40,824
Records Specialist	1	1	1	1,232–1,482	16,532	17,315
Ofc Techn (Typing)	0.6	1	1	960–1,195	12,926	13,519
Ofc Asst II (Typing)	5.7	6	6	804–1,048	66,043	67,429
Overtime—Group Counseling	–	–	–	–	8,907	8,907
Temporary Help—Group Counseling	0.4	–	–	(6,000)	–	–
Academic Education:						
Supvr—Educ Program	1	1	1	2,253–2,723	32,676	32,676
Teacher—Arts & Crafts	1	1	1	1,482–2,253	27,036	27,036
Teacher—Business Education	1	1	1	1,482–2,253	27,036	27,036
Teacher—High School	1.9	2	2	1,482–2,253	44,820	45,648
Temporary Help—Handicraft	0.4	0.5	0.5	(6,272)	6,802	6,802
Vocational Education:						
Instructor—Electronics	0.9	1	1	1,235–1,878	17,472	17,472
Instructor—Eyewear Manufacturing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Landscape Gardening	1	1	1	1,482–2,253	27,036	27,036
Instructor—Mill & Cabinet	1	1	1	1,482–2,253	27,036	27,036
Instructor—Radiologic Technology	1	1	1	1,482–2,253	22,506	23,589
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	3	3	3	1,482–2,253	77,436	78,612
Recr Therapist	1	1	1	1,232–1,482	14,784	15,480
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	20,412	21,384
Chaplain—Protestant	1.2	1	1	1,624–1,958	23,496	23,496
Temporary Help—Jewish Chaplain	–	0.2	0.2	(3,027)	4,693	4,693
TOTALS	97	110.6	110.6	$2,069,832	$2,743,185	$2,774,609
Administration:						
Medical Facility Supt	1	1	1	4,403–4,664	55,968	55,968
Bus Mgr	1.1	1	1	2,362–2,853	28,344	29,700
Research Program Specialist I	1.1	1	1	1,958–2,362	28,017	28,344
Acctg Off III	1	1	1	1,782–2,149	23,046	24,147
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Acctg Off II	1	1	1	1,482–1,782	18,831	19,719
Materials & Stores Supvr II	2	2	2	1,290–1,551	35,659	36,465
Materials & Stores Supvr I	2	2	2	1,127–1,351	29,512	30,874
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	2.2	2	2	1,048–1,256	28,787	29,419
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn (Typing)	3.6	2	2	960–1,195	27,528	27,528
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	2.7	3	3	960–1,147	39,488	40,016
Ofc Asst II (Typing)	3.1	1	1	804–1,048	10,632	11,047
Pers Asst Trainee	1.1	2	2	877–1,048	24,712	25,152
Bookkeeping Mach Opr I	0.8	1	1	804–960	10,299	10,644
Acct Clk II	2	2	2	804–960	20,895	21,648
Temporary Help—Self Help	–	0.7	0.7	(3,174)	8,817	8,817
Reimbursement Services:						
Simpr:						
Officer	1	1	1	1,383–1,588	19,056	19,056
Medical Techn Asst	0.8	1	1	1,322–1,588	15,864	16,596
Temporary Help—Security	–	0.8	0.8	–	13,146	13,146
City of Vacaville:						
Overtime—Ball Park	–	–	–	–	6,397	6,397
Inmate Welfare Fund:						
Temporary Help—Storekeeper	0.1	–	–	(1,064)	–	–
Overtime—Storekeeper	–	–	–	–	4,564	4,564
Correctional Industries:						
Overtime—Farming and Processing	–	–	–	–	6,277	6,277
TOTALS	32.6	31.5	31.5	$491,753	$559,747	$569,432
TOTALS INSTITUTION PROGRAM	695.6	672.4	672.4	$13,084,268	$14,421,338	$14,562,704
TOTALS, MEDICAL FACILITY	733.5	713	713	$13,776,237	$15,238,997	$15,388,044

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Mens Colony:						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	2,253–2,992	35,833	35,904
Captain	2.3	2	2	2,101–2,537	59,472	60,888
Prog Supvr III	2	2	2	1,826–2,203	52,872	52,872
Lieut	18.3	20	20	1,743–2,101	492,984	497,064
Prog Supvr II	3	4	4	1,588–1,913	87,924	88,824
Sergeant	39.8	43	43	1,514–1,826	932,754	936,006
Prog Supvr I	28.4	30	30	1,449–1,743	615,034	621,184
Off	199.4	214	214	1,383–1,588	3,964,887	4,021,487
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	2	2	2	804–1,048	22,116	22,524
Temporary Help—Camp Operations	0.1	–	–	(1,844)	–	–
Overtime—Camp Operations	–	–	–	–	4,359	4,359
Temporary Help—In-Serv Training	3.7	5.8	5.8	(59,892)	96,257	96,257
Overtime—In-Serv Training	–	–	–	–	40,929	40,929
Temporary Help—Military Leave	0.5	1.1	1.1	(8,006)	19,056	19,056
Overtime—Military Leave	–	–	–	–	2,950	2,950
Temporary Help—Escapes & Emergencies	4.4	1.6	1.6	(69,815)	30,490	30,490
Overtime—Escapes & Emergencies	–	–	–	–	6,594	6,594
Temporary Help—National Guard	0.1	–	–	(2,000)	–	–
Overtime—National Guard	–	–	–	–	1,793	1,793
Temporary Help—Sick Leave Relief	36.3	2.7	2.7	(581,171)	52,867	52,867
Overtime—Sick Leave Relief	–	–	–	–	50,774	50,774
Temporary Help—Night Shift Differential	–	–	–	(56,920)	–	–
Overtime—Night Shift Differential	–	–	–	–	96,386	96,386
Temporary Help—Security	0.5	0.2	0.2	(8,686)	4,183	4,183
Temporary Help—Premium Holiday Security	–	–	–	(42,951)	–	–
Overtime—Premium Holiday Security	–	–	–	–	79,260	79,260
Temporary Help—Casework Overtime	–	–	–	(30,438)	–	–
Overtime—Casework	–	–	–	–	49,094	49,094
TOTALS	343.8	331.4	331.4	$6,136,459	$6,825,244	$6,898,121
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,482–2,253	27,036	27,036
Food Mgr	1	1	1	1,743–2,101	25,212	25,212
Supvng Cook II	1	1	1	1,261–1,663	15,986	16,728
Supvng Cook I	10	10	10	1,101–1,449	149,757	152,319
Temporary Help—In-Serv Training	0.1	–	–	(1,009)	–	–
Overtime—In-Serv Training	–	–	–	–	5,214	5,214
Temporary Help—Premium Holiday Feeding	–	–	–	(848)	–	–
Overtime—Premium Holiday Feeding	–	–	–	–	1,527	1,527
Temporary Help—Feeding	0.4	0.6	0.6	(6,403)	7,927	7,927
Clothing:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,543	18,612
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	15,132	15,846
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	4	4	4	3,065–4,403	208,392	208,392
Chief Dentist	1	1	1	3,153–4,002	48,024	48,024
Dentist	3.2	3.5	3.5	2,789–3,905	149,727	152,166
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Pharmacist I	0.4	1	1	1,958–2,149	23,496	24,612
Nurse-Anesthetist	1	1	1	1,743–2,101	25,212	25,212
Supvng Nurse II	1	1	1	1,663–2,005	24,060	24,060
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Surgical Nurse II	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse III	2	2	2	1,514–1,826	40,080	40,968
Sr Medical Techn Asst	4	4	4	1,514–1,826	87,648	87,648
Lab Technologist	0.3	1	1	1,482–1,701	20,412	20,412
Food Administrator I	0.1	1	1	1,383–1,663	19,206	19,956
Dental Lab Techn	0.8	1	1	1,383–1,663	19,281	19,956
Registered Nurse II	2	4	4	1,383–1,663	68,949	72,168
Medical Techn Asst	11.2	12	12	1,322–1,588	212,878	218,398
Off	7.6	8	8	1,383–1,588	149,240	150,845
Phys Therapist I	–	1	1	1,290–1,551	15,846	16,596
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Sr Medical Steno	1	1	1	1,067–1,278	15,336	15,336
Temporary Help—Premium Medical	–	–	–	(3,903)	–	–
Overtime—Premium Medical	–	–	–	–	10,444	10,444
Temporary Help—Medical Services	0.4	1	1	(6,464)	16,931	16,931
Temporary Help—Premium Holiday Medical	–	–	–	(3,641)	–	–
Overtime—Premium Holiday Medical	–	–	–	–	7,454	7,454
Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Facilities Operations:				SALARY RANGE		
Chief—Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Chief—Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Electrician Supvr	1.3	1	1	1,663–2,005	19,956	20,916
Plumber Supvr	2	2	2	1,663–2,005	43,824	43,824
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	2	2	2	1,624–1,958	40,872	41,796
Equipt Maint Supvr	1	1	1	1,624–1,958	21,384	21,384
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Water & Sewage Plant Supvr	2	2	2	1,551–1,868	40,824	40,824
Maint Mechanic	1.4	2	2	1,514–1,826	38,420	39,312
Stationary Engr I	5.4	4	4	1,482–1,782	77,587	77,952
Locksmith	1.6	1	1	1,449–1,743	17,388	18,168
Boiler Room Tender	–	2	2	1,351–1,624	32,424	33,960
Fusion Welder	–	1	1	1,482–1,624	17,784	18,612
Machinist	–	1	1	1,449–1,588	17,388	18,168
Off	3.9	1	1	1,383–1,588	19,056	19,056
Supvng Groundskeeper I	0.9	1	1	1,290–1,551	17,717	18,543
Materials & Stores Supvr II	–	1	1	1,290–1,551	15,480	16,212
Materials & Stores Supvr I	0.4	1	1	1,127–1,351	12,031	12,590
Janitor Supvr II	–	1	1	984–1,179	11,808	12,360
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(18,828)	18,366	18,366
TOTALS	91.5	100.9	100.9	$1,813,671	$2,217,923	$2,248,706
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,889–4,573	54,096	54,096
Sr Psychiatrist	3	3	3	3,707–4,508	143,064	147,432
Staff Psychiatrist	1.5	2	2	3,370–4,403	91,800	93,780
C.E.A. III	0.7	1	1	2,723–3,620	47,172	47,172
Sr Psychologist	1	1	1	2,149–2,595	29,820	31,140
Counselor III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	4.1	5	5	1,958–2,362	135,068	137,383
Counselor II	7	7	7	1,913–2,307	193,788	193,788
Counselor I	3	2	2	1,743–2,101	50,424	50,424
Supvng Psychiatric Nurse	1	1	1	1,663–2,005	24,060	24,060
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Sr Medical Techn Asst	2	2	2	1,514–1,826	43,160	43,824
Sr Occupational Therapist	0.8	1	1	1,415–1,701	20,412	20,412
Medical Techn Asst	20.2	22	22	1,322–1,588	393,142	401,573
Off	9.7	11	11	1,383–1,588	196,983	202,780
Sr Medical Transcriber	0.3	1	1	1,067–1,278	15,336	15,336
Sr Medical Steno	1.3	1	1	1,067–1,278	15,336	15,336
Library Techn Asst I	0.5	0.5	0.5	960–1,147	6,882	6,882
Medical Transcriber	1.3	3	3	939–1,122	35,212	36,768
Medical Steno	3.8	3	3	939–1,122	40,392	40,392
Steno	0.7	1	1	786–1,073	9,642	10,080
Temporary Help—Peer Counseling Program	1.4	1	1	(21,785)	41,369	41,369
Temporary Help—Psychiatric Services	0.4	0.6	0.6	(5,684)	9,643	9,643
Counseling Services:						
C.E.A. I	1.3	1	1	2,253–2,992	35,904	35,904
Prog Administrator	3.9	4	4	2,253–2,723	130,576	130,704
Counselor III	1	1	1	2,101–2,537	30,444	30,444
Counselor II	3	3	3	1,913–2,307	83,052	83,052
Counselor I	5.8	6	6	1,743–2,101	142,680	144,672
Records Mgr	0.9	1	1	1,624–1,958	20,736	21,728
Records Supvr	1	1	1	1,415–1,701	20,412	20,412
Records Specialist	2	2	2	1,232–1,482	35,568	35,568
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I (Typing)	2	2	2	960–1,195	26,252	26,840
Ofc Asst II (Typing)	9.8	12	12	804–1,048	128,430	132,486
Word Processing Techn	4.4	4	4	804–1,048	47,664	48,192
Overtime—Group Counseling	–	–	–	–	4,412	4,412
Academic Education:						
Supvr - Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Officer	1	1	1	1,383–1,588	18,168	19,056
Vocational Education:						
Supvr - Voc Instruction	0.9	1	1	2,051–2,475	29,700	29,700
Instructor—Auto Mechanics	0.9	1	1	1,482–2,253	17,784	18,612
Instructor—Dry Cleaning	0.8	1	1	1,482–2,253	20,736	21,728
Instructor—Electronics	1	1	1	1,482–2,253	27,036	27,036
Instructor—Industrial Arts	2	1	1	1,482–2,253	27,036	27,036
Instructor—Landscape Gardening	1	1	1	1,482–2,253	27,036	27,036
Instructor—Machine Shop Practices	1	1	1	1,482–2,253	24,147	25,298
Instructor—Mechanical Drawing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Mill & Cabinet Work	1	1	1	1,482–2,253	27,036	27,036
Instructor—Sewing Machine Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor—Sheet Metal Work	1	1	1	1,482–2,253	27,036	27,036

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Instructor—Shoemaking	1	1	1	1,482–2,253	27,036	27,036
Instructor—Welding	1	1	1	1,482–2,253	22,686	23,775
Temporary Help—Sabbatical Leave	0.1	–	–	(852)	–	–
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	1.9	2	2	1,482–2,253	49,366	50,442
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	21,814	22,866
Chaplain—Protestant	1	1	1	1,624–1,958	23,496	23,496
Temporary Help—Jewish Chaplain	0.1	0.2	0.2	(1,891)	4,150	4,150
TOTALS	124.5	131.3	131.3	$2,436,641	$2,904,638	$2,946,867
Administration:						
Warden	1	1	1	3,065–3,707	44,484	44,484
C.E.A. I	0.8	1	1	2,253–2,992	35,904	35,904
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	0.9	1	1	1,551–1,868	19,565	20,493
Acctg Off II	0.7	1	1	1,482–1,782	17,784	18,612
Materials & Stores Supvr II	2.9	3	3	1,290–1,551	52,704	53,436
Pers Asst II	1	1	1	1,195–1,434	16,085	16,802
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	16,029	16,212
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	1.8	2	2	1,048–1,256	30,144	30,144
Secty	1.2	2	2	981–1,222	23,544	24,600
Ofc Services Supvr I (Typing)	1.9	1	1	960–1,195	11,520	12,048
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	3	3	3	960–1,147	41,292	41,292
Ofc Asst II (Typing)	1.9	2	2	804–1,048	21,688	22,007
Pers Asst Trainee	0.7	1	1	877–1,048	12,444	12,576
Bookkeeping Mach Opr I	0.8	1	1	804–960	10,332	10,684
Acct Clk II	2.8	3	3	804–960	32,811	33,641
Temporary Help—Self Help	–	1.3	1.3	(3,883)	15,744	15,744
TOTALS	27.3	30.3	30.3	$435,653	$515,438	$522,043
TOTALS, MEN'S COLONY	587.1	593.9	593.9	$10,822,424	$12,463,243	$12,615,737
San Quentin State Prison						
Institution Program:						
Security:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Prog Administrator	4	5	5	2,253–2,723	155,964	158,792
Captain	2	2	2	2,101–2,537	60,888	60,888
Counselor II	3	4	4	1,913–2,307	106,008	107,112
Lieut	19.8	23	23	1,743–2,101	563,597	570,244
Counselor I	3	3	3	1,743–2,101	75,636	75,636
Sergeant [1]	58	66	66	1,514–1,826	1,386,958	1,416,541
Off[1]	353.2	433	433	1,383–1,588	7,707,437	8,026,570
Secretary	–	1	1	981–1,222	12,636	13,219
Ofc Techn (Typing)	1	1	1	960–1,195	13,715	13,764
Steno	0.3	1	1	786–1,073	12,300	12,300
Ofc Asst II (Typing)	2.7	4	4	804–1,048	43,814	45,081
Ofc Asst II (Gen)	4	4	4	804–960	45,552	46,037
Temporary Help—In-Serv Training	6.1	4	4	(97,447)	66,384	66,384
Overtime—In-Serv Training	–	–	–	–	28,369	28,369
Temporary Help—Military Leave	3	1.2	1.2	(49,058)	22,867	22,867
Overtime—Military Leave	–	–	–	–	6,726	6,726
Temporary Help—Escapes & Emergencies	25	3	3	(399,729)	57,168	57,168
Overtime—Escapes & Emergencies	–	–	–	–	66,364	66,364
Temporary Help—Sick Leave	44.6	3.8	3.8	(712,940)	73,841	73,841
Overtime—Sick Leave	–	–	–	–	72,001	72,001
Temporary Help—Trial of Inmates	1	–	–	(15,869)	–	–
Temporary Help—Community Release Board	2.2	–	–	(35,177)	–	–
Temporary Help—Custody	1.1	2.7	2.7	(17,969)	51,451	51,451
Overtime—Custody	–	–	–	–	42,630	42,630
Temporary Help—Premium Holiday Security	–	–	–	(80,502)	–	–
Overtime—Premium Holiday Security	–	–	–	–	105,417	105,417
Temporary Help—Security	–	0.1	0.1	–	1,534	1,534
Overtime—Night Shift Differential	–	–	–	–	103,869	103,869
TOTALS	535	562.8	562.8	$9,293,242	$10,919,030	$11,280,709
Inmate Support:						
Feeding:						
Instructor—Baking	1	1	1	1,482–2,253	27,036	27,036
Instructor—Meat Cutting	0.5	1	1	1,482–2,253	20,655	21,642
Food Mgr	1	1	1	1,743–2,101	25,212	25,212
Food Administrator I	–	1	1	1,383–1,663	16,596	17,388
Supvng Cook II	1.8	2	2	1,261–1,663	34,962	35,751
Supvng Cook I	7.4	11	11	1,101–1,449	155,570	160,847
Temporary Help—In-Serv Training	0.3	–	–	(4,504)	–	–
Overtime—In-Serv Training	–	–	–	–	4,549	4,549
Temporary Help—Premium Holiday Feeding	–	–	–	(789)	–	–

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Overtime—Premium Holiday Feeding	–	–	–	–	2,443	2,443
Temporary Help—Feeding	–	0.2	0.2	–	2,642	2,642
Clothing:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,543	18,612
Materials & Stores Supvr I	0.7	1	1	1,127–1,351	13,888	14,519
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon [1]	5	6.5	6.5	3,065–4,403	284,466	306,276
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	3	3	3	2,789–3,905	133,452	133,452
Pharmacist II	1.1	1	1	2,149–2,362	28,344	28,344
Nurse-Anesthetist	0.9	1	1	1,743–2,101	25,116	25,212
Supvng Nurse II	0.9	1	1	1,663–2,005	23,324	24,060
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Registered Nurse III	4.9	6	6	1,514–1,826	127,728	128,616
Sr Medical Techn Asst	6.9	7	7	1,514–1,826	144,893	148,074
Sergeant Sgt	1	1	1	1,514–1,826	21,912	21,912
Medical Record Off	0.3	1	1	1,434–1,725	17,208	18,036
Dental Lab Techn	1	1	1	1,383–1,663	18,316	19,206
Surgical Nurse I	1	1	1	1,383–1,663	19,956	19,956
Registered Nurse II [1]	4.1	12	12	1,383–1,663	168,227	215,775
Medical Techn Asst	19	20	20	1,322–1,588	357,352	364,244
Off	11.9	12	12	1,383–1,588	216,498	222,914
X-Ray Techn	0.7	1	1	1,179–1,415	14,148	14,784
Sr Medical Transcriber	1	1	1	1,067–1,278	14,972	15,336
Medical Transcriber [1]	1	2	2	939–1,122	18,462	24,935
Ofc Asst II (Typing)	1	1	1	804–1,048	11,233	11,740
Temporary Help—Medical	–	–	–	(527)	–	–
Temporary Help—Premium Holiday-Medical	–	–	–	(3,812)	–	–
Overtime—Premium Holiday Medical	–	–	–	–	11,261	11,261
Temporary Help—Overtime	–	–	–	(19,944)	–	–
Overtime—Medical	–	–	–	–	11,331	11,331
Temporary Help—Medical Services	0.2	3.5	3.5	(3,060)	65,221	65,221
Housekeeping:						
Sergeant	1	1	1	1,514–1,826	21,912	21,912
Off	2	2	2	1,383–1,588	36,444	37,224
Laundry Supvr II	1	1	1	1,205–1,449	14,460	15,132
Temporary Help—Laundry	0.1	–	–	(1,933)	–	–
Overtime—Laundry	–	–	–	–	5,790	5,790
Facilities Operations:						
Chief - Plant Operation III	1	1	1	1,958–2,362	25,824	27,060
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	1.5	2	2	1,701–2,051	49,224	49,224
Electrician Supvr	0.4	1	1	1,663–2,005	21,331	21,912
Plumber Supvr	1	1	1	1,663–2,005	21,912	21,912
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Utility Shop Supvr [1]	–	1	1	1,663–1,826	9,978	20,436
Stationary Engr Supvr	2.1	3	3	1,624–1,958	64,152	64,152
Equipt Maint Supvr	1	1	1	1,624–1,958	20,574	21,384
Carpenter Supvr	3.7	4	4	1,588–1,913	81,534	83,184
Painter Supvr	2	2	2	1,588–1,913	41,832	41,832
Electrician II	1	1	1	1,588–1,913	20,676	20,916
Plumber II [1]	1	2	2	1,588–1,913	30,444	40,422
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Carpenter II	1	1	1	1,514–1,826	18,390	19,281
Maint Mechanic	2.9	3	3	1,514–1,826	59,868	59,868
Heavy Equipt Mechanic	0.8	1	1	1,482–1,782	17,784	18,612
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Boiler Room Tender	4	5	5	1,351–1,624	83,193	86,642
Electronics Techn	–	1	1	1,322–1,588	15,864	16,596
Materials & Stores Supvr II	1	1	1	1,290–1,551	15,480	16,212
Lead Groundskeeper	1	1	1	1,127–1,351	13,940	14,572
Ofc Services Supvr I (Typing)	0.8	1	1	960–1,195	11,520	12,048
Temporary Help—Institution Firefighters	1.2	0.8	0.8	(19,835)	20,328	20,328
TOTALS	118.1	147	147	$2,221,304	$3,009,018	$3,149,025
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,889–4,573	54,096	54,096
Staff Psychiatrist [1]	4	5	5	3,370–4,403	224,133	245,958
Staff Psychologist	2	2	2	1,958–2,362	56,688	56,688
Counselor II	2	3	3	1,913–2,307	81,908	83,052
Counselor I	1	1	1	1,743–2,101	20,916	21,912
Ofc Services Supvr II (Gen)	0.9	1	1	1,090–1,307	14,659	15,372
Medical Transcriber	2	2	2	939–1,122	26,928	26,928
Ofc Asst II (Typing)	1	1	1	804–1,048	10,398	10,764
Temporary Help—Psychiatric Services	0.7	0.1	0.1	(11,979)	5,076	5,076
Counseling Services:						
C.E.A. I	1	1	1	2,253–2,992	35,052	35,904
Counselor III	1	1	1	2,101–2,537	25,926	27,164
Counselor II [1]	4.1	6	6	1,913–2,307	148,754	161,928
Parole Agent I	2	2	2	1,743–2,101	50,424	50,424
Counselor I	16.7	21	21	1,743–2,101	507,170	513,938

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Records Mgr	1	1	1	1,624–1,958	21,384	22,416
Records Supvr	1.8	2	2	1,415–1,701	33,960	35,568
Off	1.5	1	1	1,383–1,588	19,056	19,056
Records Specialist	3.9	4	4	1,232–1,482	62,760	65,724
Ofc Services Supvr I (Typing)	1.7	1	1	960–1,195	13,470	13,764
Ofc Services Supvr I (Gen)	0.9	1	1	960–1,147	11,740	12,268
Steno	2.8	3	3	786–1,073	34,566	35,521
Ofc Asst II (Typing)	17.6	17	17	804–1,048	183,821	190,214
Ofc Asst II (Gen)	5	6	6	804–960	62,470	64,545
Overtime—Clerical	–	–	–	–	1,818	1,818
Overtime—Group Counseling	–	–	–	–	28,494	28,494
Academic Education:						
Supvr - Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
Teacher—Arts & Crafts	1	1	1	1,482–2,253	22,244	23,316
Teacher—Music	1	1	1	1,482–2,253	24,612	25,788
Supvng Librarian	1	1	1	1,826–2,203	26,028	26,436
Sr Librarian	0.8	1	1	1,588–1,913	20,356	21,331
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,051–2,475	29,700	29,700
Instructor—Auto Mechanics	0.2	1	1	1,482–2,253	22,416	22,416
Instructor—Dry Cleaning	1	1	1	1,482–2,253	27,036	27,036
Instructor—Electrical Work	0.6	1	1	1,482–2,253	20,493	21,470
Instructor—Electronics[1]	1	2	2	1,482–2,253	35,928	45,234
Instructor—Industrial Arts	1.7	3	3	1,482–2,253	60,526	63,402
Instructor—Landscape Gardening	1	1	1	1,482–2,253	27,036	27,036
Instructor—Machine Shop Practices[1]	1	2	2	1,482–2,253	35,928	45,234
Instructor—Offset Printing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Plumbing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Printing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Sheet Metal Work[1]	0.9	2	2	1,482–2,253	32,481	42,810
Instructor—Typewriter Repair	1	1	1	1,482–2,253	27,036	27,036
Instructor—Welding[1]	1	2	2	1,482–2,253	26,676	36,810
Leisure-Time Activities:						
Teacher—Recr. & Phys. Ed.	2	2	2	1,482–2,253	54,072	54,072
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	22,776	23,496
Chaplain—Protestant	2	2	2	1,624–1,958	46,992	46,992
Temporary Help—Jewish Chaplain	0.1	0.3	0.3	(1,990)	6,910	6,910
TOTALS	100.9	115.4	115.4	$1,861,986	$2,464,081	$2,574,285
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Warden	1	1	1	2,801–3,232	44,484	44,484
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Bus Mgr	0.7	1	1	2,362–2,853	28,344	29,700
Prog Administrator	1	1	1	2,253–2,723	31,780	32,676
Captain	1	1	1	2,101–2,537	30,444	30,444
Acctg Off III	1	1	1	1,782–2,149	25,396	25,788
Records Mgr	1	1	1	1,624–1,958	23,226	23,496
Procurement & Services Off II	1	1	1	1,624–1,958	23,496	23,496
Warehouse Mgr II	1	1	1	1,551–1,868	22,416	22,416
Acctg Off II	0.4	1	1	1,482–1,782	17,784	18,612
Off	2.9	2	2	1,383–1,588	35,718	36,509
Materials & Stores Supvr II	3	4	4	1,290–1,551	71,316	72,048
Bus Serv Asst	1	1	1	1,232–1,482	15,480	16,212
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	0.6	1	1	1,127–1,351	15,132	15,845
Accountant I	1	2	2	1,127–1,351	29,736	30,360
Exec Secty I	1	1	1	1,116–1,340	15,132	15,810
Pers Asst I	4.3	5	5	1,048–1,256	71,940	73,320
Ofc Techn (Typing)	2.3	1	1	960–1,195	13,764	13,764
Acctg Techn	3.4	2	2	960–1,147	27,528	27,528
Steno	0.7	1	1	786–1,073	11,604	12,124
Ofc Asst II (Typing)	3.3	3	3	804–1,048	30,101	31,005
Bookkeeping Mach Opr II[1]	1	2	2	877–1,048	17,838	23,340
Account Clerk II	–	1	1	804–960	9,864	10,302
Ofc Asst II (Gen)	1.1	1	1	804–960	9,840	10,265
Temporary Help—Administration	0.2	–	–	(2,681)	–	–
Overtime—Administration	–	–	–	–	5,790	5,790
Temporary Help—Self-Help	–	1.5	1.5	(14,946)	18,263	18,263
TOTALS	36.9	40.5	40.5	$630,995	$738,996	$756,177
TOTALS, SAN QUENTIN STATE PRISON	790.9	865.7	865.7	$14,007,527	$17,131,125	$17,760,196
Institution For Women						
Reception And Diagnosis Program:						
Prog Administrator	1	1	1	2,253–2,723	31,020	32,548
Counselor II	1	1	1	1,913–2,307	27,684	27,684
Counselor I	3	3	3	1,743–2,101	75,636	75,636
Records Mgr	1	1	1	1,624–1,958	23,496	23,496
Records Specialist	1	1	1	1,232–1,482	17,784	17,784
Ofc Techn (Typing)	0.9	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I (Typing)	0.9	1	1	960–1,195	12,444	13,026
Ofc Asst II (Typing)	3	3	3	804–1,048	36,672	36,672
TOTALS, RECEPTION AND DIAGNOSIS PROGRAM	11.8	12	12	$198,930	$238,500	$240,610

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Institution Program:						
Security:				SALARY RANGE		
C.E.A. II	0.4	–	–	2,475–3,289	–	–
C.E.A. I	1	2	2	2,253–2,992	62,940	64,248
Prog Administrator	0.8	1	1	2,253–2,723	32,676	32,676
Captain	1	1	1	2,101–2,537	30,444	30,444
Lieut	10	10	10	1,743–2,101	244,296	248,244
Prog Supvr II	1	1	1	1,588–1,913	22,956	22,956
Sergeant	16.9	18	18	1,514–1,826	385,292	391,145
Prog Supvr I	11.2	12	12	1,449–1,743	248,547	250,432
Off	118.5	127	127	1,383–1,588	2,333,833	2,382,422
Ofc Techn (Typing)	0.4	1	1	960–1,195	12,826	13,421
Ofc Asst II (Typing)	2.4	2	2	804–1,048	21,384	21,822
Ofc Asst II (Gen)	2	2	2	804–960	21,918	22,284
Temporary Help—In-Service Training	2.2	1.5	1.5	(35,480)	24,894	24,894
Overtime—In-Service Training	–	–	–	–	10,003	10,003
Temporary Help—Escapes & Emergencies	15.5	0.2	0.2	(247,723)	3,811	3,811
Overtime—Escapes & Emergencies	–	–	–	–	977	977
Temporary Help—Sick Leave	13	1.4	1.4	(207,574)	27,436	27,436
Overtime—Sick Leave	–	–	–	–	22,059	22,059
Temporary Help—Custody	0.3	0.4	0.4	(4,882)	7,622	7,622
Overtime—Custody	–	–	–	(35,190)	9,746	9,746
Temporary Help—Night Shift Differential	–	–	–	(2,570)	–	–
Overtime—Night Shift Differential	–	–	–	–	38,746	38,746
Temporary Help—Premium Holiday Security	–	–	–	(34,701)	–	–
Overtime—Premium Holiday Security	–	–	–	–	40,661	40,661
Temporary Help—Casework	–	–	–	(7,964)	–	–
Overtime—Casework	–	–	–	–	27,836	27,836
Temporary Help—Security	–	0.7	0.7	–	14,755	14,755
TOTALS	196.6	181.2	181.2	$3,502,056	$3,645,658	$3,708,640
Imate Support:						
Feeding:						
Supvr—Voc Instruction	0.5	1	1	2,051–2,475	29,700	29,700
Instructor—Culinary Arts	4.3	4	4	1,482–2,253	101,789	105,378
Supvng Cook I	6.1	7	7	1,101–1,449	103,640	107,092
Temporary Help—Feeding	0.7	0.4	0.4	(10,392)	4,815	4,815
Overtime—Premium Holiday Feeding	–	–	–	–	2,442	2,442
Temporary Help—Premium Holiday Feeding	–	–	–	(1,789)	–	–
Clothing:						
Materials & Stores Supvr II	0.8	1	1	1,290–1,551	15,480	16,212
Medical-Dental Services:						
Chief Medical Off	0.9	1	1	3,889–4,573	46,668	48,972
Physician & Surgeon	2.2	2	2	3,065–4,403	100,332	100,332
Dentist	2	2	2	2,789–3,905	91,344	91,344
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Supvng Nurse II	1	1	1	1,663–2,005	23,416	24,060
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Surgical Nurse II	1	2	2	1,514–1,826	40,524	41,418
Registered Nurse III	5.7	6	6	1,514–1,826	129,243	131,140
Sr Medical Techn Asst	1	1	1	1,514–1,826	21,912	21,912
Medical Record Off	1	1	1	1,434–1,725	19,456	20,384
Lab Technologist	0.7	1	1	1,482–1,701	20,412	20,412
Registered Nurse II	6.1	7	7	1,383–1,663	129,213	132,426
X-Ray Techn	1	1	1	1,179–1,415	16,980	16,980
Ofc Asst II (Typing)	1	1	1	804–1,048	12,048	12,048
Overtime—Premuim Holiday Medical	–	–	–	–	1,056	1,056
Temporary Help—Premium Holiday Medical	–	–	–	(11,579)	–	–
Temporary Help—Medical & Dental Svcs	0.2	0.8	0.8	(2,496)	15,939	15,939
Housekeeping:						
Laundry Supvr II	1	1	1	1,205–1,449	15,925	16,662
Facilities Operations:						
Chief—Plant Operation II	1.5	1	1	1,782–2,149	25,788	25,788
Supvr Building Trades	0.5	1	1	1,663–2,101	21,060	22,072
Electrician Supvr	0.2	1	1	1,663–2,005	21,082	21,912
Plumber Supvr	1	1	1	1,663–2,005	21,829	21,912
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Stationary Engr Supvr	2	2	2	1,624–1,958	42,768	42,768
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	1	1	1	1,551–1,868	20,412	20,412
Electrician I	2.1	2	2	1,514–1,826	37,668	39,462
Plumber I	0.3	1	1	1,514–1,826	18,168	19,056
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	2.5	3	3	1,482–1,782	56,760	57,588
Carpenter I	0.8	1	1	1,449–1,743	17,973	18,834

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Painter I	1	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Boiler Room Tender	4.2	5	5	1,351–1,624	86,084	87,915
Automobile Mechanic	1	1	1	1,351–1,624	17,382	17,784
Fire Fighter	2	2	2	1,322–1,588	38,112	38,112
Off	2	2	2	1,383–1,588	38,112	38,112
Bldg Maint Worker	0.9	1	1	1,232–1,482	14,900	15,602
Materials & Stores Supvr I	0.6	1	1	1,127–1,351	13,888	14,519
Skilled Laborer	2.7	3	3	1,232–1,351	46,766	48,209
Groundskeeper	1.9	2	2	1,076–1,232	28,828	29,462
Ofc Asst II (Typing)	1.4	1	1	804–1,048	10,497	10,884
Temporary Help—Institution Firefighters	1.3	0.8	0.8	(20,855)	12,756	12,756
TOTALS	75.1	82	82	$1,380,360	$1,707,887	$1,738,603
Treatment:						
Psychiatric Services:						
Staff Psychiatrist	1	1	1	3,370–4,403	52,836	52,836
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Staff Psychologist	0.9	1	1	1,958–2,362	23,496	24,612
Counselor II	1	1	1	1,913–2,307	27,684	27,684
Supvng Psychiatric Nurse	1	1	1	1,663–2,005	22,347	23,416
Registered Nurse II	4.4	5	5	1,383–1,663	91,494	94,302
Off	2	2	2	1,383–1,588	37,159	38,038
Occupational Therapist	1	1	1	1,232–1,482	17,516	17,784
Sr Medical Steno	1	1	1	1,067–1,278	15,056	15,336
Temporary Help—Psychiatric Services	1.6	0.6	0.6	(25,607)	26,536	26,536
Counseling Services:						
Counselor III	0.6	1	1	2,101–2,537	29,264	30,444
Counselor II	0.8	1	1	1,913–2,307	22,956	24,060
Counselor I	7.9	8	8	1,743–2,101	197,028	199,440
Records Mgr	1	1	1	1,624–1,958	23,496	23,496
Records Supvr	1	1	1	1,415–1,701	18,612	19,488
Ofc Services Supvr I (Typing)	0.8	1	1	960–1,195	12,312	12,876
Ofc Asst II (Typing)	4	5	5	804–1,048	53,403	54,186
Overtime—Group Counseling	–	–	–	–	1,458	1,458
Academic Education:						
Supvr - Educ Program	1	1	1	2,253–2,723	32,676	32,676
Teacher—Elementary	2	2	2	1,482–2,253	48,106	50,428
Instructor—Silk Screen Process	1	1	1	1,482–2,253	17,784	18,612
Teacher—Business Educ	1	1	1	1,235–1,878	19,190	20,120
Teacher—High School	2.9	3	3	1,235–1,878	55,331	57,146
Word Processing Techn	0.9	1	1	804–1,048	12,224	12,576
Vocational Education:						
Supvr - Voc Instruction	1	1	1	2,051–2,475	29,700	29,700
Instructor—Cosmetology	1.9	2	2	1,482–2,253	53,032	54,072
Instructor—Electrical Work	1	1	1	1,482–2,253	27,036	27,036
Instructor—Household Appliance	0.6	1	1	1,482–2,253	17,784	18,612
Instructor—Vocational Nursing	1.3	2	2	1,482–2,253	41,067	43,026
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	1	1	1	1,482–2,253	22,158	23,226
Religion:						
Chaplain—Catholic	1	1	1	1,624–1,958	23,496	23,496
Chaplain—Protestant	1	1	1	1,624–1,958	23,496	23,496
TOTALS	48.6	51.6	51.6	$953,228	$1,128,409	$1,152,890
Administration:						
Supt	1	1	1	2,207–2,797	41,412	41,412
Business Mgr II	1	1	1	1,958–2,362	25,788	27,036
Adm Asst I	0.5	1	1	1,482–1,868	17,784	18,612
Procurement & Services Off I	1	1	1	1,482–1,782	21,384	21,384
Materials & Stores Supvr II	1.1	1	1	1,290–1,551	18,612	18,612
Pers Asst II	0.9	1	1	1,195–1,434	16,802	17,208
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	13,524	14,148
Accountant I	1	2	2	1,127–1,351	29,736	30,360
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Pers Asst I	1.6	2	2	1,048–1,256	27,050	27,937
Secty	1.9	2	2	981–1,222	25,848	26,376
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	0.9	1	1	960–1,147	12,004	12,532
Ofc Asst II (Typing)	2	2	2	804–1,048	21,984	22,462
Ofc Asst II (Gen)	2.8	0.6	0.6	804–960	6,522	6,806
Bookkeeping Mach Opr I	1	1	1	804–960	10,776	11,219
Acct Clk II	1	1	1	804–960	11,315	11,520
Temporary Help—Business Services	0.9	–	–	(15,606)	–	–
Overtime—Business Services	–	–	–	–	5,217	5,217
Temporary Help—Self Help	–	0.8	0.8	(4,918)	10,076	10,076
TOTALS	21.5	21.4	21.4	$306,473	$345,678	$352,761
TOTALS, INSTITUTION PROGRAM	341.8	336.2	336.2	$6,142,117	$6,827,632	$6,952,894
TOTALS, CALIFORNIA INSTITUTION FOR WOMEN	353.6	348.2	348.2	$6,341,047	$7,066,132	$7,193,504

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Rehabilitaion Center:						
Institution Program:						
Security:				SALARY RANGE		
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Captain	1.5	2	2	2,101–2,537	55,666	56,880
Lieut	17.5	18	18	1,743–2,101	452,568	453,816
Counselor I	1.3	1	1	1,743–2,101	25,212	25,212
Sergeant	31.6	32	32	1,514–1,826	693,655	697,415
Prog Supvr I	2.7	3	3	1,449–1,743	61,708	62,748
Off	181	197	197	1,383–1,588	3,613,703	3,693,077
Ofc Techn (Typing)	1	1	1	960–1,195	13,764	13,764
Ofc Asst II (Typing)	0.7	1	1	786–1,073	10,704	11,133
Temporary Help—In-Service Training	3.1	3.7	3.7	(49,471)	61,405	61,405
Overtime—In-Service Training	–	–	–	–	26,810	26,810
Temporary Help—Escapes and Emergencies	4.8	1.5	1.5	(76,028)	28,584	28,584
Overtime—Escapes and Emergencies	–	–	–	–	1,781	1,781
Temporary Help—Sick Leave	17.4	2.4	2.4	(278,498)	46,592	46,592
Overtime—Sick Leave	–	–	–	–	59,703	59,703
Temporary Help—Military Leave	0.4	0.5	0.5	(6,102)	9,528	9,528
Overtime—Military Leave	–	–	–	–	4,238	4,238
Overtime—Night Shift Differential	–	–	–	–	139,649	139,649
Temporary Help—Premium Holiday	–	–	–	(47,598)	–	–
Overtime—Premium Holiday Security	–	–	–	–	71,848	71,848
Temporary Help—Security	1.2	0.7	0.7	(18,610)	15,053	15,053
Temporary Help—Casework Overtime	–	–	–	(500)	–	–
Overtime—Casework	–	–	–	–	5,799	5,799
TOTALS	265.2	264.8	264.8	$4,896,613	$5,432,500	$5,519,565
Inmate Support:						
Feeding:						
Supvr - Voc Instruction	0.6	1	1	2,051–2,475	29,135	29,700
Teacher—High School	0.3	1	1	1,482–2,253	17,784	18,612
Instructor—Baking	1	1	1	1,482–2,253	27,036	27,036
Instructor—Culinary Arts	9.2	11	11	1,482–2,253	252,944	264,474
Supvng Cook II	1.2	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	10.8	13	13	1,101–1,449	190,129	197,622
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Overtime—In-Service Training	–	–	–	–	2,479	2,479
Temporary Help—Feeding	0.2	0.2	0.2	(2,892)	3,239	3,239
Temporary Help—Premium Holiday	–	–	–	(2,483)	–	–
Overtime—Premium Holiday Feeding	–	–	–	–	5,799	5,799
Clothing:						
Materials & Stores Supvr II	1.9	3	3	1,290–1,551	51,432	53,010
Medical-Dental Services:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	2.7	3	3	3,065–4,403	139,500	141,288
Chief Dentist	1	1	1	3,153–4,002	45,780	45,780
Dentist	4	4	4	2,789–3,905	179,232	179,232
Pharmacist II	1	1	1	2,149–2,362	28,344	28,344
Instructor—Radiologic Tech	1	1	1	1,482–2,253	26,204	27,036
Supvng Nurse II	1	1	1	1,663–2,005	24,060	24,060
Sr Lab Technologist	2	2	2	1,551–1,868	44,746	44,832
Registered Nurse III	5	5	5	1,514–1,826	109,560	109,560
Sr Medical Techn Asst	2	2	2	1,514–1,826	43,824	43,824
Medical Record Off	1	1	1	1,434–1,725	19,308	20,2[illegible]6
Dental Lab Techn	1	1	1	1,383–1,663	19,956	19,956
Registered Nurse II	3.3	4	4	1,383–1,663	78,411	79,283
Medical Techn Asst	6	6	6	1,322–1,588	111,320	112,975
Off	4.9	5	5	1,383–1,588	92,886	93,677
Sr Medical Transcriber	1	1	1	1,067–1,278	14,081	14,720
Ofc Asst II (Typing)	1	1	1	818–960	10,299	10,644
Temporary Help—Medical Services	0.8	0.5	0.5	(13,083)	8,823	8,823
Temporary Help—Premium Medical	–	–	–	(1,171)	–	–
Overtime—Premium Medical	–	–	–	–	920	920
Temporary Help—Premium Holiday	0.2	–	–	(3,619)	–	–
Overtime—Premium Holiday Medical	–	–	–	–	6,173	6,173
Housekeeping:						
Off	1.3	2	2	1,383–1,588	38,112	38,112
Laundry Supvr II	1.5	1	1	1,205–1,449	14,460	15,132
Facilities Operations:						
Chief—Plant Operation III	0.7	1	1	1,958–2,362	23,496	24,612
Chief Engr I	0.3	1	1	1,663–2,101	22,551	22,956
Chief—Plant Operation I	1.5	1	1	1,701–2,051	24,612	24,612
Electrician Supvr	2	2	2	1,663–2,005	43,824	43,824
Plumber Supvr	2	2	2	1,663–2,005	43,824	43,824
Fire Chief	1	1	1	1,663–2,005	24,060	24,060
Utility Shops Supvr	–	1	1	1,633–1,826	21,912	21,912
Stationary Engr Supvr	5.5	6	6	1,624–1,958	128,304	128,304
Carpenter Supvr	2	1	1	1,588–1,913	20,916	20,916
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	2	2	2	1,551–1,868	39,170	40,054
Supvng Carpenter	1	1	1	1,514–1,826	19,956	19,956
Painter II	2	2	2	1,514–1,826	39,912	39,912
Supvng Groundskeeper II	0.9	1	1	1,415–1,701	20,260	20,412
Automobile Mechanic	1	1	1	1,351–1,624	17,784	17,784

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Off	2.1	2	2	1,383–1,588	38,112	38,112
Materials & Stores Supvr I	1.3	1	1	1,127–1,351	13,576	14,201
Ofc Asst II (Typing)	1	1	1	804–1,048	10,398	10,764
Ofc Techn (Typing)	0.3	1	1	960–1,122	11,520	12,048
Temporary Help—Firefighter	1.4	0.8	0.8	(22,886)	13,816	13,816
TOTALS	97.9	105.5	105.5	$2,041,928	$2,321,703	$2,356,371
Treatment:						
Psychiatric Services:						
Chief Psychiatrist	1	1	1	3,889–4,573	54,096	54,096
Sr Psychiatrist	0.9	1	1	3,707–4,508	52,836	52,836
Staff Psychiatrist	0.8	1	1	3,370–4,403	40,440	42,420
Staff Psychologist—Social	0.2	1	1	1,958–2,362	23,496	24,612
Staff Psychologist—Clinical	1	1	1	1,958–2,362	28,344	28,344
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Medical Transcriber	–	1	1	939–1,122	11,268	11,772
Counseling Services:						
C.E.A. I	2	2	2	2,253–2,992	68,710	70,279
Parole Administrator II	1	1	1	2,419–2,921	35,052	35,052
Prog Administrator	4.2	3	3	2,253–2,723	98,028	98,028
Counselor III	7.1	7	7	2,101–2,537	202,644	205,092
Counselor II	6.6	7	7	1,913–2,307	193,788	193,788
Parole Agent I	1.8	1	1	1,743–2,101	25,020	25,212
Counselor I [1]	25.4	26	26	1,743–2,101	631,473	645,064
Records Mgr	2	2	2	1,624–1,958	46,992	46,992
Records Supvr	2	2	2	1,415–1,701	39,024	39,900
Records Specialist	1.9	2	2	1,232–1,482	35,134	35,568
Parole Service Asst II	0.5	1	1	1,127–1,351	13,836	14,466
Ofc Services Supvr I (Typing)	2.8	3	3	960–1,195	39,048	39,576
Adm Services Intern	1	1	1	794–1,184	13,023	13,636
Social Serv Asst II	0.8	1	1	906–1,081	11,790	12,330
Steno	3	1	1	786–1,073	9,642	10,080
Ofc Asst II (Typing)	19.2	21	21	804–1,048	225,642	230,933
Ofc Asst II (Gen)	2.5	3	3	804–960	30,396	31,694
Academic Education:						
Supvr—Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr—Academic Instruction	1	1	1	2,051–2,475	26,620	27,908
Teacher—Elementary	5.6	6	6	1,482–2,253	155,592	156,564
Teacher—High School	5.6	6	6	1,482–2,253	151,478	154,867
Ofc Techn (Typing)	1	1	1	960–1,195	13,225	13,764
Vocational Education:						
Supvr—Voc Instruction Education	0.9	1	1	2,051–2,475	28,683	29,700
Voc Testing & Counseling Supvr	1	1	1	1,958–2,362	28,344	28,344
Teacher—Business Educ	1	1	1	1,482–2,253	23,961	25,102
Instructor—Auto Mechanic	1	1	1	1,482–2,253	27,036	27,036
Instructor—Dry Cleaning	2.2	2	2	1,482–2,253	52,138	53,344
Instructor—Industrial Arts	1	1	1	1,482–2,253	27,036	27,036
Instructor—Janitorial Services	1	1	1	1,482–2,253	27,036	27,036
Instructor—Mechanical Drawing	1	1	1	1,482–2,253	27,036	27,036
Instructor—Offset Pringing	1	1	1	1,482–2,253	21,384	22,416
Instructor—Refrig & Air Cond Rpr	1.9	2	2	1,482–2,253	42,130	44,152
Instructor—Upholstering	1	1	1	1,482–2,253	22,686	23,775
Psychometrist	1.1	1	1	1,351–1,624	16,212	16,980
Leisure-Time Activities:						
Teacher—Recr & Phys Ed	1.7	2	2	1,482–2,253	44,820	45,648
Officer	1	1	1	1,383–1,588	19,056	19,056
Religion:						
Chaplain—Protestant	1	1	1	1,624–1,958	22,072	23,136
Chaplain—Catholic	1	1	1	1,624–1,958	23,496	23,496
TOTALS	121.7	125	125	$2,385,719	$2,777,775	$2,826,178
Administration:						
Supt III	1	1	1	2,992–3,620	43,440	43,440
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Bus Mgr	0.9	1	1	2,362–2,853	31,020	32,548
Fld Rep	0.9	1	1	2,203–2,659	31,908	31,908
Parole Agent II	1.8	1	1	1,913–2,307	27,684	27,684
Acctg Off III	1	1	1	1,782–2,149	22,956	24,054
Procurement & Services Off II	0.9	1	1	1,624–1,958	20,655	21,642
Warehouse Mgr II	0.7	1	1	1,551–1,868	20,493	21,470
Warehouse Mgr I	1	1	1	1,415–1,701	16,980	17,784
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Materials & Stores Supvr I	0.9	1	1	1,127–1,351	13,836	14,466
Accountant I	1.5	2	2	1,127–1,351	30,048	30,678
Exec Secty I	1	1	1	1,116–1,340	14,892	15,594
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
Pers Asst I	1.3	1	1	1,048–1,256	13,715	14,347
Secretary	–	2	2	981–1,222	28,152	28,152
Ofc Techn (Typing)	2.9	2	2	960–1,195	25,085	26,160
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Stock Clk	1	1	1	917–1,098	13,126	13,176
Ofc Asst II (Typing)	4.8	5	5	804–1,048	51,963	53,798
Pers Asst Trainee	0.7	2	2	877–1,048	23,384	23,604
Ofc Asst II (General)	1.3	1	1	804–960	10,008	10,302
Bookkeeping Mach Opr I	1.2	1	1	804–960	10,992	11,477

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Account Clk II	5	6	6	804–960	62,983	64,826
Temporary Help–Self Help Group	–	1.6	1.6	(1,627)	19,522	19,522
Southern Training Center:						
Program Supvr II	1.9	2	2	1,588–1,913	38,112	39,912
Counselor II	1	1	1	1,913–2,307	27,268	27,684
Social Services Asst II	1	1	1	906–1,081	11,106	11,610
TOTALS	38.7	43.6	43.6	$658,314	$714,064	$730,574
TOTALS, REHABILITATION CENTER	523.5	538.9	538.9	$9,982,574	$11,246,042	$11,432,688
Narcotic Addict Evaluation Authority:						
Chairman	1	1	1	19,690	19,690	19,690
Member	2.6	3	3	18,711	56,133	56,133
Admn Officer—Hearing Rep	1	1	1	3,007–3,153	37,836	37,836
Secty	1	1	1	981–1,222	14,076	14,076
TOTALS, NARCOTIC ADDICT EVALUATION AUTHORITY	5.6	6	6	$105,332	$127,735	$127,735
Institution Administration:						
Temporary Help—Various (PWEA-Title II)	–	–	–	$3,283,105	–	–
TOTALS, AUTHORIZED POSITIONS	8,156.7	8,267.5	8,234.7	$153,528,019	$172,029,091	$174,766,759
Regular/Ongoing Positions	7,282.5	8,074.6	8,041.8	135,330,461	163,647,421	166,384,205
Temporary Help	874.2	192.9	192.9	18,197,558	3,760,109	3,760,993
Overtime	–	–	–	–	4,621,561	4,621,561
Inmate Welfare Fund:						
Administration:						
Staff Services Mgr I	1	1	1	1,958–2,362	26,308	27,581
Accountant I	0.8	1	1	1,127–1,351	15,252	15,963
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	1,904	1,904
TOTALS	1.8	2	2	$34,572	$43,464	$45,448
California Correctional Center:						
Prison Canteen Mgr II	0.3	1	1	1,415–1,701	16,980	17,784
Materials & Stores Supvr I	1.3	1	1	1,127–1,351	14,254	14,900
Temporary Help	0.4	–	–	(5,856)	–	–
Overtime	–	–	–	–	4,190	4,190
TOTALS	2	2	2	$25,157	$35,424	$36,874
Sierra Conservation Center:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	19,269	20,181
Prison Canteen Mgr I	2	2	2	1,290–1,551	35,208	35,994
Temporary Help	–	–	–	–	–	–
Overtime	–	–	–	–	337	337
TOTALS	3	3	3	$45,757	$54,814	$56,512
California Institution For Men:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	20,412	20,412
Prison Canteen Mgr I	2	2	2	1,290–1,551	34,310	35,923
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Acctg Techn	0.9	1	1	960–1,147	12,288	12,852
Temporary Help	–	–	–	(405)	–	–
Overtime	–	–	–	–	2,371	2,371
TOTALS	4.9	5	5	$71,530	$85,593	$87,770
California Correctional Institution:						
Prison Canteen Mgr II	0.8	1	1	1,415–1,701	17,583	18,405
Prison Canteen Mgr I	0.8	1	1	1,290–1,551	15,480	16,212
Temporary Help	0.1	–	–	(811)	–	–
Overtime	–	–	–	–	2,505	2,505
TOTALS	1.7	2	2	$27,951	$35,568	$37,122
California Medical Facility:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	20,412	20,412
Prison Canteen Mgr I	1.7	1	1	1,290–1,551	17,181	17,991
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Temporary Help	0.6	0.5	0.5	(9,949)	7,740	7,740
Overtime	–	–	–	–	3,863	3,863
TOTALS	4.3	3.5	3.5	$66,036	$65,408	$66,218
Correctional Training Facility:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	18,904	19,796
Prison Canteen Mgr I	2.5	3	3	1,290–1,551	52,630	53,436
Temporary Help	0.2	–	–	(3,787)	–	–
Overtime	–	–	–	–	5,928	5,928
TOTALS	3.7	4	4	$58,389	$77,462	$79,160
Deuel Vocational Institution:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr I	1	1	1	1,127–1,351	14,201	14,842
Accountant I	1	1	1	1,127–1,351	16,212	16,212
TOTALS	3	3	3	$43,823	$50,825	$51,466

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
California Men's Colony:				SALARY RANGE		
Prison Canteen Mgr II	1	1	1	1,415–1,701	20,412	20,412
Prison Canteen Mgr I	2.1	2	2	1,290–1,551	35,032	36,672
Materials & Stores Supvr I	1	1	1	1,127–1,351	13,524	14,148
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Temporary Help	0.4	–	–	(6,760)	–	–
Overtime	–	–	–	–	2,679	2,679
TOTALS	5.5	5	5	$82,580	$87,859	$90,123
San Quentin State Prison:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	20,336	20,412
Prison Canteen Mgr I	2	2	2	1,290–1,551	35,272	36,061
Acctg Techn	1	1	1	960–1,147	12,136	12,676
Temporary Help	0.4	–	–	(7,159)	–	–
Overtime	–	–	–	–	21,531	21,531
TOTALS	4.4	4	4	$64,107	$89,275	$90,680
Folsom State Prison:						
Teacher	1	1	1	1,482–2,253	27,036	27,036
Prison Canteen Mgr II	1	1	1	1,415–1,701	19,873	20,412
Prison Canteen Mgr I	0.9	1	1	1,290–1,551	18,405	18,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	13,680	14,307
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Ofc Techn	0.5	0.5	0.5	960–1,195	6,882	6,882
Temporary Help	0.4	–	–	(6,755)	–	–
Overtime	–	–	–	–	12,497	12,497
TOTALS	5.8	5.5	5.5	$92,394	$114,585	$115,958
California Institution For Women:						
Prison Canteen Mgr II	0.9	1	1	1,415–1,701	18,060	18,904
Stock Clk	0.6	1	1	917–1,098	11,262	11,784
Temporary Help	–	–	–	(82)	–	–
Overtime	–	–	–	–	968	968
TOTALS	1.5	2	2	$19,476	$30,290	$31,656
Rehabilitation Center:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	20,412	20,412
Prison Canteen Mgr I	1.2	2	2	1,290–1,551	34,092	34,824
Temporary Help	0.3	–	–	(5,456)	–	–
Overtime	–	–	–	–	5,353	5,353
TOTALS	2.5	3	3	$38,763	$59,857	$60,589
TOTALS, AUTHORIZED POSITIONS, INMATE WELFARE FUND	44.1	44	44	$670,535	$830,424	$849,576
Regular/Ongoing Positions	41.3	43.5	43.5	623,515	758,558	777,710
Temporary Help	2.8	0.5	0.5	47,020	7,740	7,740
Overtime	–	–	–	–	64,126	64,126
Corr Industries Revolving Fund						
Central Office Administration:						
General Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Production Mgr III	1	2	2	2,595–3,137	68,784	70,320
Engr	1	1	1	2,362–2,853	34,236	34,236
Production Mgr II	4	4	4	2,203–2,659	125,460	126,900
Advisor	1	1	1	2,149–2,595	31,140	31,140
Consultant	1	1	1	2,264–2,372	28,464	28,464
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Promotional Specialist	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	0.4	1	1	1,482–1,782	18,612	19,488
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Office Services Supvr I	1	1	1	960–1,195	13,764	13,764
Sr Account Clk	0.9	1	1	960–1,147	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	1.9	1	1	804–1,048	11,356	11,872
Marketing:						
Engr	1	1	1	2,362–2,853	34,236	34,236
Rep	5	5	5	2,005–2,419	141,834	143,068
Sales Order Supvr	1	1	1	1,743–2,101	23,416	24,540
Ofc Techn	1.3	2	2	960–1,195	25,504	26,032
Ofc Techn	0.9	1	1	960–1,147	13,764	13,764
Ofc Asst II	1.9	3	3	804–1,048	34,308	34,744
Temporary Help	–	0.4	0.4	(591)	3,580	3,580
Commission:						
Member	0.3	–	–	–	3,300	3,300
TOTALS	28.6	31.4	31.4	$595,223	$746,542	$754,232
Sierra Conservation Center:						
Textile Products Factory:						
Textile Products Factory Supt	0.2	–	–	1,743–2,101	–	–
TOTALS	0.2	–	–	$4,607	–	–
California Institution For Men:						
Selling And Administration:						
Production Mgr III	1.2	1	1	2,595–3,137	34,656	36,348
Production Mgr II	1	1	1	2,203–2,659	31,908	31,908
Acctg Off III	0.9	1	1	1,782–2,149	22,776	23,868

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Acctg Off II	0.6	1	1	1,482–1,782	17,784	18,612
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Heavy Truck Driver	1	1	1	1,290–1,551	16,660	16,980
Accountant I	0.5	1	1	1,127–1,351	16,212	16,212
Warehouse Worker	1	1	1	1,127–1,232	14,148	14,784
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Sr Account Clk	0.5	1	1	960–1,147	11,520	12,048
Temporary Help	2.9	0.4	0.4	(41,313)	3,460	3,460
Overtime	–	–	–	–	8,000	8,000
Wood Products Factory:						
Wood Products Factory Supt	1	1	1	1,913–2,307	27,684	27,684
Asst Wood Products Factory Supt	1	1	1	1,743–2,101	25,212	25,212
Wood Products Factory Supvr	4	4	4	1,588–1,913	88,740	90,780
Laundry Services:						
Laundry Supt	1	1	1	1,743–2,101	24,540	25,212
Laundry Supvr	3	3	3	1,449–1,743	56,346	58,916
Ranch Operations:						
Production Mgr I	1	1	1	1,913–2,307	27,684	27,684
Equipt Maint Supvr	1	1	1	1,624–1,958	20,027	20,979
Crops Farmer	0.4	1	1	1,415–1,701	20,070	20,412
Dairy Ranch:						
Dairy Mgr	1	1	1	1,624–1,958	21,900	22,956
Dairy Supvr	7.1	8	8	1,415–1,701	154,550	157,270
Heavy Truck Driver	2.8	3	3	1,290–1,551	47,940	49,404
Textile Products Factory:						
Textile Products Factory Supt	0.8	1	1	1,743–2,101	24,732	25,212
Textile Products Factory Supvr	1.2	2	2	1,449–1,743	36,969	38,684
Field Crops:						
Crops Farmer	2	2	2	1,415–1,701	40,824	40,824
TOTALS	38.9	40.4	40.4	$696,758	$828,518	$847,625
California Correctional Institution:						
Selling And Administration:						
Acctg Off II	1	1	1	1,482–1,782	18,831	19,719
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Factories:						
Production Mgr II	1	1	1	2,203–2,659	26,956	28,244
Textile Products Factory Supt	0.1	1	1	1,743–2,101	24,060	25,212
Textile Products Factory Supvr	3	3	3	1,449–1,743	62,748	62,748
Temporary Help	0.1	0.5	0.5	(2,340)	6,945	6,945
Overtime	–	–	–	–	2,500	2,500
TOTALS	6.2	7.5	7.5	$114,634	$160,652	$163,980
California Medical Facility:						
Administration:						
Production Mgr III	1	1	1	2,595–3,137	34,788	36,492
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Accountant I	2	1	1	1,127–1,351	16,212	16,212
Orchard:						
Crops Farmer	1	1	1	1,415–1,701	20,108	20,412
Bookbindery:						
Book Repair & Bindery Supt	0.6	1	1	1,913–2,307	22,956	24,060
Book Repair & Bindery Supvr	2	2	2	1,588–1,913	43,872	44,868
Textile Products Factory Supvr	1.5	1	1	1,449–1,743	20,916	20,916
TOTALS	9.1	8	8	$161,879	$177,464	$181,579
Correctional Training Facility:						
Selling And Administration:						
Production Mgr III	1	1	1	2,595–3,137	37,572	37,644
Production Mgr II	1	1	1	2,203–2,659	31,908	31,908
Acctg Off III	0.8	1	1	1,782–2,149	22,596	23,682
Warehouse Mgr I	1	1	1	1,415–1,701	17,922	18,758
Materials & Stores Supvr I	0.7	1	1	1,127–1,351	14,466	15,132
Accountant I	2	2	2	1,127–1,351	32,057	32,394
Temporary Help	0.8	1.3	1.3	(11,955)	20,190	20,190
Overtime	–	–	–	–	5,000	5,000
Ranch Administration:						
Farm Mgr	1	1	1	1,782–2,149	25,788	25,788
Equipt Maint Supvr	1	1	1	1,624–1,958	21,384	21,384
Officer	1	1	1	1,383–1,588	19,056	19,056
Field Crops:						
Crops Farmer	2	2	2	1,415–1,701	35,844	37,516
Dairy Ranch:						
Dairy Mgr	1	1	1	1,624–1,958	23,496	23,496
Dairy Supvr	4.5	5	5	1,415–1,701	98,628	99,432
Educational Products:						
Wood Products Factory Supt	1	1	1	1,913–2,307	27,268	27,684
Wood Products Factory Supvr	6.5	7	7	1,588–1,913	147,622	152,465
Upholstery Supvr	1	1	1	1,449–1,743	20,436	20,916
Clothing Factory:						
Textile Products Factory Supt	1	1	1	1,743–2,101	24,636	25,212
Textile Products Factory Supvr	1.7	2	2	1,449–1,743	41,832	41,832
TOTALS	29	31.3	31.3	$540,169	$667,701	$679,489

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Deuel Vocational Institution:						
Selling And Administration:				SALARY RANGE		
Production Mgr III	1	1	1	2,595–3,137	37,644	37,644
Production Mgr I	1	1	1	1,913–2,307	27,684	27,684
Acctg Off II	0.6	1	1	1,482–1,782	20,181	21,141
Materials & Stores Supvr II	1	1	1	1,290–1,551	17,991	18,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	14,254	14,900
Acct Clk II	1	1	1	804–960	11,520	11,520
Ranch Operations:						
Farm Mgr	1	1	1	1,782–2,149	23,775	24,906
Dairy Mgr	1	1	1	1,624–1,958	21,900	22,956
Crops Farmer	1.5	3	3	1,415–1,701	57,634	58,746
Dairy Supvr	5.6	6	6	1,415–1,701	114,072	116,560
Officer	1.7	1	1	1,383–1,588	19,056	19,056
Manufacturing:						
Metal Products Factory Supt	1	1	1	1,913–2,307	27,684	27,684
Asst Metal Products Factory Supt	0.8	1	1	1,743–2,101	24,924	25,212
Bedding Factory Supt	1	1	1	1,743–2,101	25,212	25,212
Wood Products Factory Supvr	2	2	2	1,588–1,913	43,552	44,536
Metal Products Factory Supvr	2.5	3	3	1,588–1,913	63,588	65,535
Upholstery Supvr	1	1	1	1,449–1,743	20,916	20,916
Bedding Factory Supvr	1	1	1	1,449–1,743	19,656	20,596
Textile Products Factory Supvr	1	1	1	1,449–1,743	20,916	20,916
Freight Service:						
Heavy Equipt Mechanic	0.4	1	1	1,482–1,782	17,784	18,612
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	1	1	1	1,290–1,551	16,404	17,181
Heavy Truck Driver	4.8	5	5	1,290–1,551	83,766	84,516
Temporary Help	2.6	0.4	0.4	(47,212)	3,855	3,855
Overtime	–	–	–	–	25,000	25,000
TOTALS	36.5	37.4	37.4	$648,235	$779,380	$793,908
California Men's Colony:						
Selling And Administration:						
Production Mgr III	1	1	1	2,595–3,137	37,644	37,644
Production Mgr II	0.8	1	1	2,203–2,659	32,844	32,844
Production Mgr I	1	1	1	1,913–2,307	25,722	26,956
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Industrial Maint Supvr	1	1	1	1,743–2,101	25,212	25,212
Acctg Off II	1	1	1	1,482–1,782	19,719	20,655
Textile Products Factory Supvr	1	1	1	1,449–1,743	20,454	20,916
Warehouse Mgr I	0.9	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Temporary Help	5.4	4	4	(65,324)	62,975	62,975
Shoe Factory:						
Shoe Factory Supt	1	1	1	1,913–2,307	25,212	26,436
Shoe Factory Supvr	2	2	2	1,588–1,913	43,072	44,038
Shoe Factory Supvr	2	2	2	1,588–1,913	42,912	43,872
Knitting Mill:						
Knitting Mill Supt	0.8	1	1	1,913–2,307	24,924	26,130
Knitting Mill Supvr	2.6	3	3	1,588–1,913	68,085	68,868
Textile Products Factory Supvr	1	1	1	1,449–1,743	20,916	20,916
Laundry:						
Laundry Supt	1	1	1	1,743–2,101	23,324	24,444
Laundry Supvr	3	3	3	1,449–1,743	62,748	62,748
Officer	2.3	2	2	1,383–1,588	38,112	38,112
Heavy Truck Driver	0.7	1	1	1,290–1,551	15,480	16,212
Specialty Printing:						
Printing Supt	1	1	1	1,913–2,307	27,684	27,684
Printing Supvr	2	2	2	1,588–1,913	42,012	42,912
Off	1	1	1	1,383–1,588	19,056	19,056
Textile Products Factory:						
Textile Products Factory Supt	0.9	1	1	1,743–2,101	20,916	21,912
Textile Products Factory Supvr	2	2	2	1,449–1,743	37,824	39,084
TOTALS	38.4	38	38	$701,930	$817,871	$830,650
San Quentin State Prison:						
Selling And Administration:						
Production Mgr III	0.9	1	1	2,595–3,137	31,780	33,326
Production Mgr I	1	1	1	1,913–2,307	27,684	27,684
Industrial Maint Supvr	1	1	1	1,743–2,101	25,212	25,212
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	0.9	1	1	1,290–1,551	17,047	17,853
Accountant I	1	1	1	1,127–1,351	14,044	14,678
Temporary Help	–	1.2	1.2	(100)	17,890	17,890
Overtime	–	–	–	–	1,000	1,000
Furniture Factory:						
Wood Products Factory Supt	0.7	1	1	1,913–2,307	26,956	27,684
Asst Wood Products Factory Supt	1	1	1	1,743–2,101	25,212	25,212
Wood Products Factory Supvr	6	6	6	1,588–1,913	131,962	133,866
Upholstery Supvr	0.4	1	1	1,449–1,743	17,388	18,168
Detergent Plant:						
Plant Supt	1	1	1	1,743–2,101	25,212	25,212
TOTALS	14.9	17.2	17.2	$302,564	$381,799	$388,197

DEPARTMENT OF CORRECTIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Folsom State Prison:						
Selling And Administration:				SALARY RANGE		
Production Mgr III	1.9	1	1	2,595–3,137	37,644	37,644
Production Mgr II	1	1	1	2,203–2,659	28,126	29,474
Industrial Maint Supt	1	1	1	1,913–2,307	23,496	24,612
Metal Products Factory Supt	2	2	2	1,913–2,307	51,856	54,120
Asst Metal Products Factory Supt	1.1	2	2	1,743–2,101	49,368	50,424
Tool & Die Making Supvr	1	1	1	1,743–2,101	25,212	25,212
Industrial Maint Supvr	0.5	1	1	1,743–2,101	20,916	21,912
Electrician Supvr	0.1	1	1	1,663–2,005	19,956	20,916
Metal Products Factory Supvr	8.9	10	10	1,588–1,913	211,983	219,186
Acctg Off II	1.2	1	1	1,482–1,782	21,384	21,384
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Off	1.8	1	1	1,383–1,588	19,056	19,056
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Accountant I	0.8	1	1	1,127–1,351	15,312	16,022
Temporary Help	0.5	2	2	(8,943)	23,490	23,490
Overtime	–	–	–	–	8,000	8,000
TOTALS	23.8	27	27	$477,737	$594,823	$610,476
California Institution For Women:						
Clothing Factory:						
Production Mgr I	1	1	1	1,913–2,307	26,232	27,476
Textile Products Factory Supvr	3	3	3	1,449–1,743	60,814	61,713
TOTALS	4	4	4	$74,078	$87,046	$89,189
California Rehabilitation Center:						
Clothing Factory:						
Production Mgr I	1.4	1	1	1,913–2,307	26,436	27,684
Textile Products Factory Supvr	3.4	3	3	1,449–1,743	59,474	61,393
TOTALS	4.8	4	4	$89,436	$85,910	$89,077
TOTALS, CORR INDUSTRIES REVOLVING FUND	234.4	246.2	246.2	$4,407,250	$5,327,706	$5,428,395
Regular/Ongoing Positions	222.1	236	236	4,229,472	5,135,821	5,236,510
Temporary Help	12.3	10.2	10.2	177,778	142,385	142,385
Overtime	–	–	–	–	49,500	49,500
TOTALS, AUTHORIZED POSITIONS	8,435.2	8,557.7	8,524.9	$158,605,804	$178,187,221	$181,044,730
Regular/Ongoing Positions	7,545.9	8,354.1	8,321.3	140,178,448	169,541,800	172,398,425
Temporary Help	889.3	203.6	203.6	18,427,356	3,910,234	3,911,118
Overtime	–	–	–	–	4,735,187	4,735,187
Section 20 positions abolished by the State Controller:						
Correctional Institutions at Tehachapi:						
Accounting Off III	–	1	1	1,782–2,149	–	–
Off	–	1	1	1,383–1,588	–	–
Deuel Vocational Institution:						
Off	–	0.6	0.6	1,383–1,588	–	–
Institution for Men:						
Physician and Surgeon	–	1	1	3,065–4,403	–	–
Off	–	2	2	1,383–1,588	–	–
Medical Facility:						
CEA III	–	1	1	2,723–3,620	–	–
Men's Colony:						
Sr Psychiatrist	–	1	1	3,707–4,508	–	–
Counselor I	–	1	1	1,743–2,101	–	–
Registered Nurse II	–	2	2	1,383–1,663	–	–
Dental Asst	–	1	1	925–1,105	–	–
Correctional Industries Revolving Fund:						
Production Mgr I	–	1	1	1.913–2,307	–	–
Accounting Off III	–	1	1	1,782–2,149	–	–
Printing Supvr	–	1	1	1,588–1,913	–	–

BOARD OF PRISON TERMS

				SALARY RANGE		
Chairman	1	1	1	$41,028	$41,028	$41,028
Bd Member	7.9	8	8	39,070	312,560	312,560
CEA IV	1	1	1	2,934–3,795	45,540	45,540
CEA III	2	2	2	2,723–3,620	82,008	83,880
Hearing Rep	33.8	27.8	27.8	2,723–3,289	1,080,522	1,089,603
Asst Chief Hearing Rep	1	1	1	3,007–3,153	37,836	37,836
Staff Counsel I	0.6	1	1	2,307–2,789	24,629	25,813
Parole Agent III	2.6	4	4	2,101–2,537	114,792	117,414
Staff Services Mgr I	0.5	1	1	1,958–2,362	27,690	28,344
Special Agent II	1	1	1	1,958–2,362	28,344	28,344
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Records Administrator	1	1	1	1,868–2,253	27,036	27,036
Assoc Govtl Prog Analyst	1.4	1	1	1,782–2,149	24,906	25,788
Legal Counsel	2.2	1	1	1,663–2,101	23,508	24,636
Parole Agent I	2.4	2	2	1,743–2,101	46,128	47,124
Records Mgr	1	1	1	1,624–1,958	21,384	22,416
Special Investigator	1	1	1	1,514–1,826	21,912	21,912
Staff Services Analyst	1	1	1	1,132–1,782	18,198	19,050

BOARD OF PRISON TERMS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Records Supvr	2	2	2	1,415–1,701	39,900	40,824
Exec Secty I	2	2	2	1,116–1,340	31,728	32,160
Ofc Services Supvr II (Gen)	1	1	1	1,090–1,307	15,684	15,684
Supvng Prog Techn II	0.7	1	1	1,090–1,307	15,684	15,684
Sr Legal Steno	3	3	3	1,067–1,278	46,008	46,008
Supvng Prog Techn	–	1	1	1,004–1,200	12,048	12,576
Secty	2	2	2	981–1,222	28,152	28,152
Ofc Techn (Typing)	1	1.7	1.7	960–1,195	20,840	21,808
Ofc Services Supvr I (Typing)	1.8	1	1	960–1,195	13,666	13,764
Steno	2	3	3	786–1,073	35,862	36,504
Ofc Asst II (Typing)	8.8	8	8	804–1,048	86,938	88,716
Prog Techn I	3.8	11	11	877–1,048	128,069	131,528
Word Processing Techn	2.1	2	2	804–1,048	23,252	23,604
Ofc Asst II (Gen)	1	1	1	804–960	11,520	11,520
Ofc Asst I	0.3	0.4	0.4	736–877	4,416	4,416
Temporary Help	1.1	0.1	0.1	(18,074)	1,876	1,876
TOTALS, AUTHORIZED POSITIONS	95	97	97	$2,281,790	$2,521,348	$2,550,832
Regular/Ongoing Positions	93.9	96.9	96.9	2,263,716	2,519,472	2,548,956
Temporary Help	1.1	0.1	0.1	18,074	1,876	1,876

DEPARTMENT OF THE YOUTH AUTHORITY

Departmental Administration:						
Youth Authority Board:				SALARY RANGE		
Member	7.1	7	7	$39,070	$273,490	$273,490
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Adm Rep	1	1	1	3,289	39,468	39,468
Youth Authority Bd Rep	8.6	9	9	2,723–3,289	338,428	334,673
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Parole Agent II	14	14	14	1,913–2,307	386,848	387,576
Staff Services Analyst	0.2	1	1	1,132–1,782	17,784	18,612
Exec Secty I	2.2	2	2	1,116–1,340	31,944	32,160
Steno	2.9	3	3	786–1,073	36,508	36,900
Ofc Asst II	1.4	2	2	804–1,048	23,004	23,223
Temporary Help	1.1	0.7	0.7	(42,920)	15,168	15,168
Executive:						
Director	1	1	1	46,896	46,896	46,896
C.E.A. IV	1.8	1	1	2,934–3,795	45,540	45,540
Staff Counsel III	1	1	1	2,921–3,535	41,430	42,420
Staff Counsel I	1	1	1	2,307–2,789	28,356	29,736
Develmt Specialist	1	1	1	2,253–2,723	32,676	32,676
Special Asst To Director	0.7	1	1	2,149–2,595	31,140	31,140
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Parole Agent III	2	2	2	2,101–2,537	56,622	56,778
Community Services Consultant I	1	1	1	2,101–2,537	30,444	30,444
Parole Agent II	2	2	2	1,913–2,307	51,750	51,468
Info Off I	1	1	1	1,782–2,149	22,923	22,292
Analyst	1.1	1	1	1,782–2,149	23,306	22,158
Parole Agent I	1.4	3	3	1,743–2,101	59,820	72,489
Sr Youth Counselor	0.4	1	1	1,588–1,913	22,956	22,956
Exec Secty II	0.1	1	1	1,222–1,467	16,954	17,604
Exec Secty I	1.3	1	1	1,116–1,340	15,252	15,918
Secty	2.8	3.5	3.5	981–1,222	48,114	48,378
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,274	13,764
Steno	1.5	1.5	1.5	786–1,073	18,010	18,450
Temporary Help	1.5	1.6	1.6	(4,727)	28,094	28,094
Administrative Services:						
Financial Analysis:						
Fiscal Off I	1	1	1	1,958–2,362	28,344	28,344
Gen Auditor III	0.6	1	1	1,782–2,149	21,384	22,416
Acctg Off III	1	1	1	1,782–2,149	24,906	25,788
Gen Auditor II	1.3	1	1	1,482–1,782	21,384	21,384
Acctg Off II	3	3	3	1,482–1,782	58,900	60,668
Staff Services Analyst	2	2	2	1,132–1,782	37,094	38,838
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Asst II	2.8	3	3	804–1,048	32,712	34,144
Ofc Asst II	0.9	1	1	804–960	10,040	10,339
Safety Office:						
Staff Services Mgr I	0.4	1	1	1,958–2,362	24,906	26,100
Fire Chief	–	1	1	1,588–1,913	22,956	22,956
Sr Youth Counselor	0.3	1	1	1,588–1,913	22,956	22,956
Steno	0.1	0.5	0.5	786–1,073	6,150	6,150
Management Systems:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,700	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Mgt Analyst	2	2	2	1,782–2,149	49,470	50,596
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	23,682	24,808
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr Steno	1.9	2	2	981–1,222	26,760	27,344
Steno	0.8	1	1	786–1,073	11,394	11,904
Facilities Planning:						
Chief Of Facilities Planning	1	1	1	2,253–2,723	32,676	32,676
Deptl Constrn & Maint Supvr	1	2	2	2,203–2,659	58,344	59,592
Architectural Assoc	1	1	1	1,826–2,203	23,324	24,444
Electrician Supvr	2	2	2	1,663–2,005	43,824	43,824
Sr Steno	1.8	1	1	981–1,222	14,076	14,076
Administration:						
C.E.A. III	1	1	1	2,723–3,620	35,209	36,919
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Staff Services Mgr III	0.4	1	1	2,362–2,853	33,066	34,236
Exec Secty I	0.9	1	1	1,116–1,340	16,080	16,080
Secty	0.4	1	1	981–1,222	11,772	12,300
Word Processing:						
Sr Word Processing Techn	0.9	1	1	1,004–1,200	14,241	14,400
Word Processing Techn	3.5	4.5	4.5	804–1,048	56,592	56,592
Food Services:						
Deptl Food Administrator	1	1	1	2,203–2,659	31,908	31,908
Child Nutrition Consultant	2.5	2	2	1,663–2,005	41,770	43,765
Sr Steno	0.9	1	1	981–1,222	13,366	13,974
Steno	0.5	0.5	0.5	786–1,073	5,844	6,106
Budget Services:						
Staff Services Mgr II	1	1	1	2,149–2,595	30,300	31,140
Assoc Budget Analyst	4	4	4	1,782–2,149	100,050	101,139
Sr Steno	0.9	1	1	981–1,222	11,772	12,300
Steno	0.9	1	1	786–1,073	10,602	11,010
Accounting Services:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	2	2	2	1,482–1,782	37,516	39,284
Accountant I	1	1	1	1,127–1,351	15,260	15,932
Supvng Acct Clk I	2	2	2	1,090–1,307	31,164	31,368
Acctg Techn	10.7	10	10	960–1,147	130,941	134,243
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576
Acct Clk II	5.7	6	6	804–960	66,455	67,552
Business Services:						
Staff Services Mgr I	1	1	1	1,958–2,362	28,126	28,344
Assoc Bus Mgt Analyst	0.9	1	1	1,782–2,149	24,519	25,690
Bus Service Off II	2	2	2	1,624–1,958	46,992	46,992
Bus Service Off I	1.9	2	2	1,482–1,782	39,802	41,180
Staff Services Analyst	3	3	3	1,132–1,782	51,355	53,759
Property Clk II	0.8	1	1	1,290–1,551	15,480	16,212
Sr Steno	1	1	1	981–1,222	14,025	14,076
Ofc Techn	1.8	2	2	960–1,147	25,856	26,390
Ofc Services Supvr I	1	1	1	960–1,147	13,421	13,764
Stock Clk	1	1	1	917–1,098	12,951	13,176
Mach Opr I	0.1	1	1	886–1,058	10,902	11,358
Ofc Asst II	5.7	5	5	804–960	52,820	54,231
Data Processing:						
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	2.8	2	2	1,782–2,149	47,172	48,204
Assoc Programmer Analyst	3.2	5	5	1,782–2,149	122,091	125,457
Programmer	7.7	8	8	1,132–1,782	143,505	148,356
Sr DP Techn	1	1	1	1,179–1,415	16,151	16,916
Key Data Supvr I	1	1	1	1,004–1,200	14,400	14,400
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Acctg Techn	0.3	1	1	960–1,147	12,626	13,225
Key Data Opr	2.9	2	2	736–1,048	25,152	25,152
Temporary Help	7.5	6.9	6.9	(98,461)	212,691	212,691
Personnel Management:						
Personnel Administration:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Labor Relations Specialist II	–	1	1	2,149–2,595	25,788	27,036
Staff Services Mgr I	1	1	1	1,958–2,362	26,724	28,017
Assoc Pers Analyst	2.8	2	2	1,782–2,149	44,988	47,154
Staff Services Analyst	3.8	5	5	1,132–1,782	96,647	100,343
Secty	1	1	1	981–1,222	13,566	14,076
Sr Steno	1	1	1	981–1,222	13,872	14,076
Steno	3.2	3	3	786–1,073	33,222	33,984
Transactions:						
Pers Asst III	0.8	1	1	1,307–1,572	17,973	18,690
Pers Asst II	2.8	3	3	1,195–1,434	47,877	49,242
Pers Asst I	5.3	5	5	1,048–1,256	71,652	72,896
Ofc Services Supvr I	1	1	1	960–1,195	13,568	13,764
Ofc Asst II	3.3	4	4	804–1,048	44,777	45,694
Pers Asst Trainee	0.7	1	1	877–1,048	11,520	12,048
Temporary Help	6.1	2	2	(70,415)	27,798	27,798
Training:						
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Trng Off II	1	1	1	1,958–2,362	28,344	28,344
Trng Off I	4	4	4	1,782–2,149	94,614	93,465
Youth Counselor	0.2	1	1	1,449–1,743	20,916	20,916
Ofc Services Supvr I	0.7	1	1	960–1,195	13,764	13,764
Steno	0.5	0.5	0.5	786–1,073	6,150	6,150

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	0.9	2	2	804–1,048	22,404	22,868
Temporary Help	1	1	1	(9,546)	11,847	11,847
Planning-Research-Evaluation-Devlmt:						
Research:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Research Mgr III	2	2	2	2,362–2,853	63,936	65,376
Research Mgr II	1	1	1	2,149–2,595	31,140	31,140
Research Mgr I	1.5	1	1	1,958–2,362	28,344	28,344
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Research Analyst II	6.1	8	8	1,782–2,149	192,975	195,930
Staff Services Analyst	1.2	1	1	1,132–1,782	19,123	20,027
Research Analyst I	1	1	1	1,132–1,782	21,384	21,384
Prog Techn III	1	2	2	1,090–1,307	31,368	31,368
Secty	1	1	1	981–1,222	14,076	14,076
Sr Steno	1	1	1	981–1,222	14,076	14,076
Supvr Prog Techn I	1	1	1	1,004–1,200	14,400	14,400
Ofc Techn	2	2	2	960–1,195	27,528	27,528
Prog Techn II	1	1	1	960–1,147	12,576	13,176
Statistical Clk	2	1	1	960–1,147	13,764	13,764
Ofc Asst II	2.8	2	2	804–1,048	23,568	23,568
Prog Techn I	4	4	4	877–1,048	49,248	49,776
Evaluation:						
CEA III	1	1	1	2,723–3,620	42,420	43,440
CEA II	1	1	1	2,475–3,289	39,468	39,468
Staff Services Mgr II	0.7	1	1	2,149–2,595	31,140	31,140
Assoc Govtl Prog Analyst	1.2	1	1	1,782–2,149	21,470	22,506
Child Nutrition Consultant	0.5	1	1	1,663–2,005	22,173	23,232
Staff Services Analyst	0.7	1	1	1,132–1,782	13,584	14,208
Exec Secty I	0.8	1	1	1,116–1,340	15,252	15,918
Steno	0.9	1	1	786–1,073	12,300	12,300
Planning:						
Administrator I	1.9	3	3	2,419–2,921	100,548	95,188
Criminal Justice Specialist III	1	1	1	2,149–2,595	31,140	31,140
Criminal Justice Specialist II	1	1	1	1,958–2,362	28,344	28,344
Research Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Govtl Prog Analyst	1.8	2	2	1,782–2,149	46,780	48,204
Criminal Justice Specialist I	0.5	1	1	1,782–2,149	21,384	22,416
Parole Agent I	0.8	1	1	1,743–2,101	25,212	25,212
Secty	0.8	1	1	981–1,222	14,076	14,076
Sr Steno	2	2	2	981–1,222	26,389	27,591
Steno	1	1	1	786–1,073	10,917	11,394
Temporary Help	5.5	3.6	3.6	(81,709)	65,303	65,303
Prevention and Community Corrections:						
Administration:						
C.E.A. III	2	2	2	2,723–3,620	86,880	86,880
Assoc Govtl Prog Analyst	2	2	2	1,782–2,149	42,768	44,832
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Secty	2.9	3	3	981–1,222	40,012	40,548
Steno	0.5	0.5	0.5	786–1,073	4,908	5,040
Standards and Local Assistance:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	1.6	1	1	2,419–2,921	35,052	35,052
Technical Assistance:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Program Development:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Support Services:						
Administrator I	3	3	3	2,419–2,921	105,156	105,156
Community Services Consultant I	6.4	6	6	2,101–2,537	176,904	179,550
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	3.9	3	3	786–1,073	36,900	36,900
Ofc Asst II	1.2	1	1	804–1,048	11,520	11,520
Region I:						
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Community Services Consultant I	4.4	5	5	2,101–2,537	151,394	152,220
Law Enforcement Consultant	1	1	1	2,101–2,537	30,444	30,444
Sr Steno	1	1	1	981–1,222	14,025	14,076
Steno	2.6	2	2	786–1,073	24,600	24,600
Region II:						
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Community Services Consultant I	3.4	4	4	2,101–2,537	118,288	119,576
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	2.1	2.5	2.5	786–1,073	30,750	30,750
Region III:						
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Community Services Consultant I	3.6	4	4	2,101–2,537	121,422	121,776
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.4	2	2	786–1,073	22,110	22,380

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Region IV:				SALARY RANGE		
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Community Services Consultant I	4.2	3	3	2,101–2,537	91,332	91,332
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	1.8	2	2	786–1,073	24,600	24,600
Temporary Help	1.2	0.2	0.2	(9,025)	18,818	18,818
Institutions And Camps:						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	45,528	45,528
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Analyst	1	1	1	1,132–1,782	18,243	19,086
Exec Secty I	1	1	1	1,116–1,340	15,594	16,080
Secty	0.8	1	1	981–1,222	14,076	14,076
Steno	0.7	–	–	786–1,073	–	–
Temporary Help	2.1	2.1	2.1	(77,879)	51,467	51,467
Transportation:						
Supvng Transportation Off	1	1	1	1,826–2,203	25,620	26,436
Lead Transportation Off	1.7	2	2	1,663–2,005	44,016	44,976
Transportation Off	14.5	15	15	1,514–1,826	327,204	328,182
Case Services:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Parole Agent III	5.1	6	6	2,101–2,537	177,432	178,656
Parole Agent II	2.7		2	1,913–2,307	55,368	55,368
Sr Steno	2	2	2	981–1,222	28,152	28,152
Ofc Techn	0.5	3	3	960–1,195	39,204	39,928
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	2.5	2.5	2.5	786–1,073	28,260	28,530
Ofc Asst II	1.7	1	1	804–1,048	11,087	11,593
Master Files:						
Ofc Services Supvr II	1	1	1	1,090–1,307	15,276	15,684
Ofc Techn	2.8	1	1	960–1,195	12,048	12,576
Ofc Asst II	4.9	4	4	804–960	43,124	43,681
Technical Assistance:						
Chief	1	1	1	4,280–4,618	55,416	55,416
C.E.A. II	1	2	2	2,475–3,289	69,168	70,608
Administrator I	2	2	2	2,419–2,921	70,104	70,104
Parole Agent III	2	2	2	2,101–2,537	60,888	60,888
Trng Off II	1	1	1	1,958–2,362	28,344	28,344
Sr Medical Steno	1	1	1	1,067–1,278	14,920	15,336
Sr Steno	1	1	1	981–1,222	13,821	14,076
Steno	1.6	2	2	786–1,073	22,110	22,380
Ward Rights:						
Administrator I	2	2	2	2,419–2,921	70,104	70,104
Parole Agent III	1.2	2	2	2,101–2,537	55,656	56,880
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Sr Steno	1	1	1	981–1,222	12,925	13,515
Steno	0.7	2	2	786–1,073	23,904	24,424
Education:						
Educ Prog Supvr	1	1	1	2,546–3,078	36,936	36,936
Educational Administrator	–	1	1	–	21,490	26,328
Supvr—Compensatory Educ Prog	1	1	1	2,253–2,723	32,676	32,676
Prin Librarian	–	1	1	–	26,436	27,684
Coordinator	1	1	1	2,051–2,475	29,700	29,700
Supvr—Voc Educ	–	1	1	–	22,561	25,690
Sr Steno	1	1	1	981–1,222	13,923	14,076
Steno	–	1	1	–	10,404	10,752
Parole Services:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Parole Agent III	3	3	3	2,101–2,537	91,332	91,332
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Secty	1.9	2	2	981–1,222	27,540	28,152
Steno	1	1	1	786–1,073	11,520	12,036
Ofc Asst II	0.3	0.5	0.5	804–1,048	5,514	5,760
Temporary Help	2.4	1.8	1.8	(38,105)	36,110	36,110
Interstate:						
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Parole Agent II	0.8	1	1	1,913–2,307	24,060	25,212
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	2	2	2	786–1,073	23,346	23,850
Ofc Asst II	2	2	2	804–1,048	22,332	22,782
Drug Abuse:						
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Staff Services Analyst	0.4	–	–	1,132–1,782	–	–
Sr Steno	1	1	1	981–1,222	12,684	13,268

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Parole, Region I:						
Administration:				SALARY RANGE		
CEA II	1	1	1	2,475–3,289	39,468	39,468
Parole Agent III	3	2	2	2,101–2,537	60,888	60,888
Parole Agent II	0.8	–	–	1,913–2,307	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.2	–	–	804–1,048	–	–
Temporary Help	2.1	0.7	0.7	(23,772)	11,567	11,567
Regular Parole:						
Parole Agent III	8.4	8	8	2,101–2,537	243,552	243,552
Parole Agent II	18.5	17	17	1,913–2,307	478,836	477,876
Parole Agent I	39.1	36	36	1,743–2,101	898,716	902,516
Ofc Services Supvr I	7.4	8	8	960–1,195	106,074	107,620
Steno	1.4	1	1	786–1,073	12,300	12,300
Ofc Asst II	8.1	10	10	804–1,048	115,066	116,327
Parole, Region II:						
Administration:						
CEA II	1	1	1	2,475–3,289	39,468	39,468
Parole Agent III	2	2	2	2,101–2,537	60,888	60,888
Parole Agent II	0.8	–	–	1,913–2,307	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	11,562	12,080
Asst Clk	0.4	1	1	600–711	8,016	7,969
Temporary Help	0.5	0.7	0.7	(5,827)	7,786	7,786
Regular Parole:						
Parole Agent III	6.1	6	6	2,101–2,537	177,432	178,656
Parole Agent II	17.7	17	17	1,913–2,307	475,716	474,612
Parole Agent I	25.8	26	26	1,743–2,101	646,871	651,509
Sr Steno	3	3	3	981–1,222	42,228	42,228
Ofc Techn	0.4	1	1	960–1,195	13,470	13,764
Ofc Services Supvr I	2.3	2	2	960–1,195	27,888	27,888
Steno	3	3	3	786–1,073	36,592	36,900
Ofc Asst II	4.9	6	6	804–1,048	68,881	70,160
Parole, Region III:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	0.6	1	1	2,419–2,921	35,052	35,052
Parole Agent III	3.8	3	3	2,101–2,537	91,332	91,332
Parole Agent II	0.5	–	–	1,913–2,307	–	–
Secty	0.7	1	1	981–1,222	13,923	14,076
Steno	1.3	1	1	786–1,073	12,300	12,300
Ofc Asst II	2	2	2	804–1,048	24,096	24,096
Temporary Help	0.3	1.2	1.2	(2,993)	16,645	16,645
Regular Parole:						
Parole Agent III	10	10	10	2,101–2,537	299,208	300,432
Parole Agent II	18.6	18	18	1,913–2,307	499,032	499,032
Teacher	3.3	3	3	1,482–2,253	73,262	73,262
Parole Agent I	48.4	50	50	1,743–2,101	1,240,956	1,251,245
Sr Steno	3.7	3	3	981–1,222	42,126	42,228
Ofc Services Supvr I	6.7	7	7	960–1,195	93,347	94,524
Steno	3	3	3	786–1,073	34,770	35,040
Ofc Asst II	13	14	14	804–1,048	162,792	163,580
S.P.A.C.E.:						
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Parole Agent III	0.8	1	1	2,101–2,537	30,320	30,444
Parole Agent II	2.8	3	3	1,913–2,307	81,804	83,052
Youth Authority Teacher	1	1	1	1,482–2,253	27,036	27,036
Parole Agent I	4.6	5	5	1,743–2,101	120,399	123,321
Sr Youth Counselor	0.3	1	1	1,588–1,913	22,695	22,956
Maint Mechanic	0.5	1	1	1,514–1,826	18,168	19,056
Youth Counselor	5.5	6	6	1,449–1,743	119,738	121,413
Group Supvr	3.8	3	3	1,383–1,588	54,093	56,566
Cook II	2.3	2.5	2.5	1,008–1,322	34,800	35,385
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Parole Aid	2	2	2	906–1,081	25,944	25,944
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	0.9	1.9	1.9	(24,394)	41,523	41,523
Parole, Region IV:						
Administration:						
C.E.A. II	1	1	1	2,475–3,289	33,468	35,052
Administrator I	0.5	1	1	2,419–2,921	35,052	35,052
Parole Agent III	1.4	2	2	2,101–2,537	60,888	60,888
Parole Agent II	2	1	1	1,913–2,307	27,684	27,684
Secty	1	1	1	981–1,222	14,076	14,076
Steno	0.8	1	1	786–1,073	9,810	10,080
Ofc Asst I	1	1	1	804–1,048	12,048	12,048
Temporary Help	–	0.7	0.7	(5,413)	7,786	7,786
Regular Parole:						
Parole Agent III	6	6	6	2,101–2,537	182,664	182,664
Parole Agent II	16.6	15	15	1,913–2,307	422,636	422,508
Parole Agent I	29.7	32	32	1,743–2,101	802,291	804,079
Sr Steno	1	1	1	981–1,222	14,076	14,076
Parole Aide	–	2	2	906–1,081	12,726	22,680
Ofc Services Supvr I	5	5	5	960–1,195	68,820	68,820
Steno	2.9	4	4	786–1,073	46,434	47,554
Ofc Asst II	6.9	6	6	804–1,048	67,122	67,851

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Park Centre:				SALARY RANGE		
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Teacher	1	1	1	1,482–2,253	27,036	27,036
Parole Agent I	2.9	3	3	1,743–2,101	75,636	75,636
Business Service Asst	1	1	1	1,232–1,482	15,968	16,724
Ofc Services Supvr I	1	1	1	960–1,195	13,666	13,764
Ofc Asst II	1	1	1	804–1,048	11,110	11,608
TOTALS, DEPARTMENTAL ADMINISTRATION	833.1	853.6	853.6	$16,300,273	$19,112,148	$19,290,136
Special Projects Activities:						
Career Opportunities Development:						
Administration:						
Asst Clk	2.6	5	5	636–734	38,820	40,200
Success On Parole:						
Planning, Research, Evaluation and Development:						
Research Analyst II	0.8	1	1	1,782–2,149	25,788	25,788
Ofc Asst II	–	0.5	0.5	818–1,048	5,034	5,199
Temporary Help	1.3	2.1	2.1	(14,500)	13,083	13,083
Job Survival Skills:						
Planning, Research, Evaluation and Development:						
Temporary Help	0.1	–	–	(1,498)	–	–
Grant Dist. Del. Prev. Proj.:						
Planning, Research, Evaluation and Development:						
Temporary Help	0.5	–	–	(4,556)	–	–
Evaluation Of Youth Service Bureaus:						
Planning, Research, Evaluation and Development:						
Research Specialist I	0.7	–	–	2,051–2,475	–	–
Research Asst IV	2	–	–	1,701–2,051	–	–
Statistical Clk	1	–	–	960–1,147	–	–
Ofc Asst II	1	–	–	804–1,048	–	–
Temporary Help	1.4	–	–	(12,223)	–	–
Evaluation Of Impact Of AB 3121:						
Planning, Research, Evaluation and Development:						
Research Mgr I	1	–	–	1,958–2,362	–	–
Research Analyst II	1	–	–	1,782–2,149	–	–
Steno	0.8	–	–	802–1,073	–	–
Temporary Help	1.9	–	–	(19,877)	–	–
Comprehensive Criminal Justice Plan:						
Prevention & Community Corrections:						
Community Services Consultant I	3	3	3	2,101–2,537	88,684	90,034
Staff Services Analyst	1	1	1	1,132–1,782	18,474	19,342
Sr Steno	1	1	1	981–1,222	13,872	14,076
Office Asst II	0.1	0.5	0.5	818–1,048	5,034	5,199
Temporary Help	–	0.2	0.2	(563)	974	974
Gang Violence Reduction Project:						
Parole Services:						
Parole Agent III	1	1	1	2,101–2,537	24,190	26,436
Parole Agent I	2.8	3	3	1,743–2,101	70,890	73,038
Parole Aid	2	2	2	906–1,081	26,304	26,304
Steno	–	1	1	802–1,073	9,810	10,200
Ofc Asst II	1	1	1	818–1,048	11,028	11,028
Planning, Research, Evaluation and Development:						
Research Asst III	1	1	1	1,482–1,782	20,387	21,339
Temporary Help	0.2	0.6	0.6	(1,441)	4,750	4,750
Tri-County Reentry Project:						
Parole Services:						
Administrator I	0.5	–	–	2,419–2,921	–	–
Planning, Research, Evaluation and Development:						
Research Asst IV	0.1	–	–	1,701–2,051	–	–
Citizen Initiative:						
Parole Services:						
Parole Agent III	1	–	–	2,101–2,537	–	–
Parole Agent II	0.8	–	–	1,913–2,307	–	–
Parole Agent I	2	1	1	1,743–2,101	25,212	25,212
Ofc Services Supvr I	0.6	–	–	960–1,195	–	–
Ofc Asst II	2	–	–	804–1,048	–	–
Temporary Help	0.5	–	–	(4,987)	–	–
Library Serv Constr Act:						
Institutions & Camps:						
Prin Librarian	1	1	1	2,203–2,659	28,804	30,208
Steno	0.8	1	1	802–1,073	9,810	10,200
Reading Academy:						
Institutions And Camps:						
Reading Specialist	1	1	1	2,149–2,595	29,587	31,020
Staff Services Analyst	0.8	1	1	1,132–1,782	13,584	14,208
Steno	0.9	1	1	802–1,073	9,810	10,200

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Catch-Up Maintenance:						
Administration:				SALARY RANGE		
Deptl Constrn & Maint Supvr	0.2	–	–	2,203–2,659	–	–
Architectural Assoc	0.5	–	–	1,826–2,203	–	–
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Bus Serv Asst	0.5	–	–	1,232–1,482	–	–
Pers Asst I	0.8	–	–	1,048–1,256	–	–
Acctg Techn	0.8	–	–	960–1,147	–	–
Ofc Asst II	0.6	–	–	818–1,048	–	–
Pers Asst Trainee	0.5	–	–	883–1,048	–	–
Acct Clk II	0.4	–	–	818–960	–	–
Temporary Help	–	–	–	(222)	–	–
Institutions And Camps:						
Chief Engr I	0.3	–	–	1,663–2,101	–	–
Supvr Building Trades	2.2	–	–	1,663–2,101	–	–
Ofc Asst II	4.7	–	–	818–1,048	–	–
Ofc Asst I	1	–	–	757–883	–	–
Temporary Help	85.9	–	–	(2,105,256)	–	–
Elementary And Secondary Ed. Act:						
Institutions And Camps:						
Supvr - Compensatory Educ Program	1	1	1	2,419–2,921	35,052	35,052
Supvr - Compensatory Educ Program	1	1	1	2,253–2,723	32,676	32,676
Research & Evaluation Specialist	1	1	1	2,149–2,595	28,916	30,326
Specialist - Ethnic Studies	2	–	–	2,110–2,546	–	–
Research Analyst II	1	1	1	1,782–2,149	25,200	25,788
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	0.9	1	1	786–1,073	10,923	11,421
Fred C. Nelles School:						
School Psychologist	–	0.5	0.5	1,958–2,362	14,712	14,712
Teacher	1	1	1	1,482–2,253	27,036	27,036
Teacher	1	1	1	1,482–2,253	27,036	27,036
Youth Authority Teacher	0.7	1	1	1,482–2,253	17,784	18,612
Teaching Asst	1.9	1.5	1.5	906–1,081	19,022	19,297
Ofc Asst II	0.8	1.5	1.5	804–1,048	17,034	17,034
Northern California Youth Center:						
School Psychologist	2.9	1.5	1.5	1,958–2,362	40,511	41,091
Teacher	2.6	2	2	1,482–2,253	54,072	54,072
Teaching Asst	10.4	11	11	906–1,081	138,137	140,192
Ofc Asst II	2.2	2.5	2.5	804–1,048	25,359	26,417
Preston School Of Industry:						
School Psychologist	0.6	0.5	0.5	1,958–2,362	11,748	12,306
Teacher	1	1	1	1,482–2,253	25,690	25,788
Youth Authority Teacher	–	1	1	1,482–2,253	25,788	25,788
Teaching Asst	1.9	2	2	906–1,081	24,132	24,627
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Youth Training School:						
School Psychologist	–	0.5	0.5	1,958–2,362	11,748	12,306
Teacher	2.1	4	4	1,482–2,253	71,136	74,448
Teaching Asst	0.6	1	1	906–1,081	12,972	12,972
Steno	0.8	1	1	786–1,073	10,800	11,292
Correctional Program Asst	2.3	2	2	794–945	22,680	22,680
El Paso De Robles School:						
School Psychologist	–	0.5	0.5	1,958–2,362	13,518	14,172
Teacher	0.3	2	2	1,482–2,253	40,824	42,768
Teaching Asst	2	3	3	906–1,081	35,940	36,916
Ofc Asst	–	1	1	804–960	10,008	10,302
Ventura School:						
School Psychologist	–	0.5	0.5	1,958–2,362	14,172	14,172
Teacher	1.7	–	–	1,482–2,253	–	–
Teaching Asst	2.9	3	3	906–1,081	38,778	38,916
Ofc Asst II	1	1	1	804–1,048	10,563	10,964
Foster Grandparents Project:						
Fred C Nelles School:						
Parole Agent I	0.9	1	1	1,743–2,101	25,212	25,212
Temporary Help	23.6	23.7	23.7	(78,011)	81,830	81,830
Northern California Youth Center:						
Asst Head Group Supvr	1	1	1	1,663–2,005	24,060	24,060
Ofc Asst II	0.5	1	1	804–1,048	10,746	10,818
Temporary Help	24.7	25.5	25.5	(86,612)	89,030	89,030
Library Service & Construction Act:						
Preston School Of Industry:						
Teaching Asst	0.2	1	1	906–1,081	11,106	11,610
Computer Assisted Instruction:						
Fred C. Nelles School:						
Teacher	1	1	1	1,482–2,253	27,036	27,036
TRY-CYA:						
Youth Training School:						
Youth Counselor	0.7	–	–	1,449–1,743	–	–
Temporary Help	0.3	–	–	(6,017)	–	–
Institutional Violence Reduction Pr:						
Preston School Of Industry:						
Youth Counselor	0.3	–	–	1,449–1,743	–	–

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Science Of The Sea:						
El Paso De Robles:				SALARY RANGE		
Temporary Help	–	2	2	(3,716)	7,136	7,136
Consumer Survival Education:						
Ventura School:						
Teacher	0.6	1	1	1,482–2,253	27,036	27,036
Ofc Asst II	0.5	1	1	804–1,048	9,924	10,302
Temporary Help	–	0.8	0.8	–	8,316	8,316
TOTALS, SPECIAL PROJECTS ACTIVITIES	244.1	143.4	143.4	$4,086,113	$1,735,452	$1,767,727
Northern Reception Center & Clinic						
Executive:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Secty	0.9	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–939	10,956	11,436
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	3.5	3	3	1,913–2,307	83,052	83,052
Casework Services:						
Parole Agent I	9.1	11	11	1,743–2,101	254,114	262,068
Social Worker	0.7	1	1	1,701–2,051	24,612	24,612
Education:						
Teacher	5.5	1.5	1.5	1,482–2,253	40,554	40,554
Group Supvr	2	2	2	1,383–1,588	42,084	42,084
Recr Therapist	0.5	1	1	1,232–1,482	14,784	15,480
Temporary Help	0.9	0.5	0.5	(15,118)	10,780	10,780
Group Living And Counseling:						
Sr Youth Counselor	5.2	5	5	1,588–1,913	113,823	114,780
Youth Counselor	29.5	28	28	1,449–1,743	565,938	572,159
Temporary Help	8	2.9	2.9	(115,071)	97,610	97,610
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
Ofc Techn	0.9	1	1	960–1,147	13,666	13,764
Casework Supervision:						
Sr Psychologist	1	1	1	2,149–2,595	31,140	31,140
Parole Agent III	2	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	3.5	3.5	3.5	1,958–2,362	96,780	97,338
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Services Supvr I	1	1	1	960–1,195	12,626	13,225
Steno	3.4	3	3	802–939	36,416	36,900
Mach Opr I	1	1	1	891–1,058	12,696	12,696
Ofc Asst II	11.1	11	11	818–960	130,460	130,956
Temporary Help	1.7	1.2	1.2	(22,234)	20,270	20,270
Support Services:						
Medical Psychiatric Unit:						
Staff Psychiatrist	0.5	1	1	3,370–4,081	51,360	51,360
Prog Administrator	0.5	1	1	2,253–2,723	32,676	32,676
Sr Psychologist	0.7	1	1	2,149–2,595	30,780	31,140
Staff Psychologist	1.2	2	2	1,958–2,362	48,573	50,890
Parole Agent II	0.5	1	1	1,913–2,307	27,684	27,684
Teacher	1.5	3	3	1,482–2,253	81,108	81,108
Social Worker	0.8	1	1	1,868–2,253	23,226	24,333
Research Analyst II	0.4	1	1	1,782–2,149	10,692	10,632
Parole Agent I	0.5	1	1	1,743–2,101	24,333	25,062
Supvng Nurse II	0.7	1	1	1,663–2,005	21,580	22,608
Sr Youth Counselor	1.5	2	2	1,588–1,913	45,912	45,912
Youth Counselor	6.2	12	12	1,449–1,743	243,719	247,397
Registered Nurse II	0.9	1	1	1,383–1,663	17,583	18,390
Group Supvr	2.3	4	4	1,383–1,588	72,096	73,668
Ofc Asst II	1.3	1	1	818–960	12,048	12,048
Steno	0.5	1	1	802–939	11,352	11,860
Medical:						
Chief Medical Off	1	1	1	3,889–4,573	54,096	54,096
Physician & Surgeon	1	1	1	3,065–4,403	48,972	48,972
Staff Psychiatrist	1.7	1	1	3,370–4,403	48,972	48,972
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	2.9	3	3	2,789–3,905	132,519	134,576
Supvng Nurse II	1	1	1	1,663–2,005	23,692	24,060
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Surgical Nurse I	1	–	–	1,383–1,663	–	–
Registered Nurse II	8	7	7	1,383–1,663	137,504	138,422
Group Supvr	3.9	4	4	1,383–1,588	74,816	75,632
Sr X-Ray Techn	1	1	1	1,232–1,482	17,784	17,784
Sr Medical Transcriber	1	1	1	1,067–1,278	15,336	15,336
Dental Asst	3.9	4	4	925–1,105	50,556	51,642
Temporary Help	1.5	1.3	1.3	(26,668)	28,610	28,610
Training:						
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Temporary Help	3.9	1.8	1.8	(66,267)	38,770	38,770
Religion:						
Chaplain	1.6	2	2	1,624–1,958	45,912	46,992
Temporary Help	0.1	0.1	0.1	(684)	1,130	1,130

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Security:				SALARY RANGE		
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Asst Head Group Supvr	4.8	5	5	1,663–2,005	118,326	119,380
Sr Group Supvr	2	2	2	1,514–1,826	41,868	42,828
Group Supvr	20.8	21	21	1,383–1,588	425,725	428,104
Temporary Help	19.3	17.5	17.5	(344,407)	415,794	415,794
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,958–2,362	28,344	28,344
Bus Serv Asst	1	1	1	1,232–1,482	15,724	16,468
Ofc Asst II	0.9	1	1	804–1,048	11,520	11,520
Temporary Help	0.1	–	–	(2,357)	–	–
Accounting And Personnel:						
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	1	1	1	1,048–1,256	15,072	15,072
Ofc Asst II	1.3	1	1	818–960	10,956	11,438
Feeding:						
Supvng Cook II	1	1	1	1,261–1,514	18,168	18,168
Supvng Cook I	2	2	2	1,101–1,449	31,728	31,728
Baker II	1	1	1	1,101–1,449	15,864	15,864
Cook II	3	3	3	1,008–1,322	56,575	56,631
Cook I	1	1	1	891–1,058	16,594	16,594
Acct Clk II	1	1	1	818–960	10,266	10,604
Food Serv Asst I	2.8	3	3	792–926	30,479	31,172
Temporary Help	2.3	1.8	1.8	(22,205)	20,810	20,810
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Warehouse Worker	1	1	1	1,127–1,232	18,977	19,280
Seamer	1	1	1	1,008–1,205	12,372	12,930
Barber	–	0.5	0.5	925–1,105	5,575	5,575
Temporary Help	0.3	0.5	0.5	(2,724)	5,575	5,575
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,701–2,051	24,106	24,612
Electrician I	1	1	1	1,514–1,663	19,956	19,956
Plumber I	1	1	1	1,514–1,663	19,956	19,956
Maint Mechanic	2	2	2	1,514–1,663	39,912	39,912
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Painter I	2	2	2	1,449–1,743	38,112	38,112
Building Maint Worker	0.3	1	1	1,232–1,482	16,212	16,212
Auto Equipt Opr I	1	1	1	1,232–1,351	16,212	16,212
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Janitor Supvr I	1	1	1	873–1,035	12,420	12,420
Janitor	2	2	2	809–945	22,680	22,680
Temporary Help	0.6	0.5	0.5	(8,660)	8,570	8,570
TOTALS, NORTHERN RECEPTION CENTER AND CLINIC	238.4	236.6	236.6	$4,278,955	$4,984,632	$5,029,619
Southern Reception Center and Clinic						
Executive:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	0.7	1	1	804–1,048	12,048	12,048
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4	4	4	1,913–2,307	110,736	110,736
Casework Services:						
Parole Agent I	9.2	9.5	9.5	1,743–2,101	224,589	231,091
Social Worker	2.8	3	3	1,701–2,051	66,041	69,199
Temporary Help	0.6	0.5	0.5	(11,288)	12,350	12,350
Education:						
Teacher	4	4	4	1,482–2,253	104,604	104,640
Group Supvr	2	2	2	1,383–1,588	38,112	38,112
Temporary Help	0.5	0.7	0.7	(8,890)	11,620	11,620
Group Living And Counseling:						
Sr Youth Counselor	6.7	7	7	1,588–1,913	156,531	157,692
Youth Counselor	33.9	36	36	1,449–1,743	729,599	739,429
Temporary Help	12.6	7.9	7.9	(231,229)	206,612	206,612
Treatment Services:						
Education Administration:						
Supvr - Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Casework Supervision:						
Sr Psychologist	1	1	1	2,149–2,595	31,140	31,140
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	3.3	4	4	1,958–2,362	106,180	108,554
School Psychologist	1	1	1	1,958–2,362	28,344	28,344
Ofc Services Supvr II	1	1	1	1,090–1,307	14,904	15,531
Sr Steno	1	1	1	981–1,222	11,772	12,300
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	0.9	1	1	960–1,195	12,400	12,976
Steno	0.5	0.5	0.5	786–1,073	5,781	6,040
Ofc Asst II	10.2	11.5	11.5	804–1,048	131,016	131,937
Ofc Asst II	2	2	2	804–960	21,720	21,720

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Support Services:						
Medical Psychiatric Unit:				SALARY RANGE		
Program Administrator	1	1	1	2,253–2,723	32,676	32,676
Sr Psychologist	0.8	1	1	2,149–2,595	29,700	31,140
Staff Psychologist	1.6	2	2	1,958–2,362	52,584	53,740
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Teacher	2	2	2	1,482–2,253	54,072	54,072
Research Analyst II	0.4	1	1	1,782–2,149	22,866	23,961
Parole Agent I	1	1	1	1,743–2,101	21,248	22,260
Social Worker	0.7	1	1	1,701–2,051	20,412	21,384
Sr Youth Counselor	0.9	1	1	1,588–1,913	19,056	19,956
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Youth Counselor	7.8	8	8	1,449–1,743	166,608	167,328
Registered Nurse II	2.9	3	3	1,383–1,663	57,510	58,746
Group Supvr	3	3	3	1,383–1,588	53,831	55,401
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.8	–	–	804–1,048	–	–
Correctional Prog Asst	1.8	–	–	794–945	–	–
Temporary Help	0.6	1.6	1.6	(12,482)	54,690	54,690
Medical:						
Chief Medical Off	1	1	1	3,889–4,573	54,876	54,876
Physician & Surgeon	1	1	1	3,065–4,403	51,360	51,360
Chief Dentist	1	1	1	3,153–4,002	46,860	46,860
Dentist	2.8	3	3	2,789–3,905	122,436	124,020
Supvng Nurse II	1	1	1	1,663–2,005	21,331	22,347
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Surgical Nurse I	1	1	1	1,383–1,663	19,956	19,956
Registered Nurse II	7.6	7	7	1,383–1,663	138,718	139,617
Group Supvr	3.3	4	4	1,383–1,588	71,304	72,888
X-Ray Techn	1	1	1	1,179–1,415	16,980	16,980
Medical Transcriber	1	1	1	939–1,122	13,464	13,464
Dental Asst	5	5	5	925–1,105	65,644	66,206
Training:						
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Temporary Help	3.9	3.1	3.1	(72,625)	66,060	66,060
Religion:						
Chaplain	2	2	2	1,624–1,958	43,523	44,475
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Asst Head Group Supvr	5	5	5	1,663–2,005	120,300	120,300
Sr Group Supvr	1	1	1	1,514–1,826	21,912	21,912
Group Supvr	25.4	27	27	1,383–1,588	501,706	515,705
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	20.7	14.2	14.2	(382,401)	330,270	330,270
Business Services:						
Administration:						
Bus Mgr II	1	1	1	1,958–2,362	28,344	28,344
Sr Steno	1	1	1	981–1,222	14,076	14,076
Accounting And Personnel:						
Pers Asst II	1	1	1	1,195–1,434	16,628	17,208
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Ofc Asst II	1.7	2	2	804–1,048	21,640	22,096
Pers Asst Trainee	1	1	1	877–1,048	12,576	12,576
Telephone Opr	0.8	1	1	804–960	10,120	10,576
Acct Clk II	0.9	1	1	804–960	10,596	10,596
Temporary Help	0.5	0.2	0.2	(9,292)	1,720	1,720
Feeding:						
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3	3	3	1,101–1,449	47,592	47,592
Baker II	1	1	1	1,101–1,449	15,864	15,864
Cook II	5.8	6	6	1,008–1,322	83,104	84,688
Ofc Asst II	1	–	–	804–1,048	–	–
Food Serv Worker I	17.6	17	17	775–925	182,338	183,415
Temporary Help	2	1.8	1.8	(37,476)	33,310	33,310
Personal Care And Housekeeping:						
Materials & Stores Supvr I	2	2	2	1,127–1,351	31,997	32,424
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Seamer	1	1	1	1,008–1,205	14,460	14,460
Barber	1	1	1	925–1,105	13,260	13,260
Stock Clk	1	1	1	917–1,098	12,726	13,176
Temporary Help	–	0.1	0.1	–	470	470
Plant Maintenance:						
Chief - Plant Operation I	1	1	1	1,701–2,051	24,474	24,612
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Plumber I	0.9	1	1	1,514–1,826	18,834	19,731
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	0.7	1	1	1,482–1,782	17,784	18,612
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Painter I	2	2	2	1,449–1,743	38,112	38,112
Building Maint Worker	1	2	2	1,232–1,482	31,753	32,424
Auto Equipt Opr I	1	1	1	1,232–1,482	16,212	16,212
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	3	3	3	1,076–1,232	43,875	44,352
Janitor Supvr I	1	1	1	866–1,035	11,835	12,375

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Janitor	1.9	2	2	794–945	20,601	21,483
Temporary Help	0.1	0.1	0.1	(1,811)	2,060	2,060
TOTALS, SOUTHERN RECEPTION CENTER AND CLINIC	285.8	281.7	281.7	$4,890,540	$5,578,461	$5,644,593
Youth Authority Conservation Camps						
Mount Buillion Camp:						
Executive:						
Program Administrator	1	1	1	2,253–2,723	30,326	31,786
Treatment Team Supvr	1	1	1	1,913–2,307	27,684	27,684
Treatment And Group Living:						
Education:						
Teacher	1	1	1	1,482–2,253	25,788	25,788
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,588–1,913	21,912	22,956
Youth Counselor	9.9	10	10	1,449–1,743	203,260	206,727
Temporary Help	2.8	2.4	2.4	(61,995)	65,050	65,050
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	1,743–2,101	25,212	25,212
Asst Head Group Supvr	0.8	1	1	1,663–2,005	24,060	24,060
Temporary Help	0.1	0.1	0.1	(223)	400	400
Support Services:						
Training:						
Temporary Help	0.5	0.4	0.4	(7,067)	8,210	8,210
Religion:						
Temporary Help	0.2	0.4	0.4	(2,832)	5,490	5,490
Security:						
Group Supvr	2	2	2	1,383–1,588	38,112	38,112
Temporary Help	1.7	1.7	1.7	(31,487)	55,420	55,420
Business Services--Administration:						
Ofc Techn	1	1	1	960–1,195	13,225	13,764
Temporary Help	0.2	0.1	0.1	(1,944)	700	700
Feeding:						
Supvng Cook I	2	1	1	1,101–1,449	15,864	15,864
Cook II	1	2	2	1,008–1,322	32,691	33,555
Ofc Asst II	0.7	1	1	804–1,048	10,689	11,088
Temporary Help	0.5	0.3	0.3	(5,618)	3,870	3,870
Plant Maintenance:						
Maint Mechanic	0.3	1	1	1,514–1,826	18,834	19,731
Ben Lomand Camp:						
Executive:						
Program Administrator	1	1	1	2,253–2,723	32,676	32,676
Treatment Team Supvr	1	1	1	1,913–2,307	27,684	27,684
Treatment And Group Living:						
Education:						
Teacher	1	1	1	1,482–2,253	27,036	27,036
Group Living And Counseling:						
Sr Youth Counselor	0.9	1	1	1,588–1,913	22,956	22,956
Youth Counselor	10	10	10	1,449–1,743	207,102	210,815
Group Supvr	0.9	1	1	1,383–1,588	19,056	19,056
Temporary Help	4.1	2.7	2.7	(86,186)	73,280	73,280
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	1,743–2,101	20,916	21,912
Asst Head Group Supvr	0.1	1	1	1,663–2,005	24,060	24,060
Steno	0.5	0.5	0.5	786–1,073	6,150	6,150
Temporary Help	–	0.1	0.1	(210)	400	400
Support Services:						
Medical:						
Physician & Surgeon	0.2	0.2	0.2	3,370–4,403	9,794	9,794
Training:						
Temporary Help	1	1.6	1.6	(20,173)	32,940	32,940
Religion:						
Temporary Help	0.3	0.4	0.4	(4,253)	5,490	5,490
Security:						
Group Supvr	1.9	2	2	1,383–1,588	36,213	37,298
Temporary Help	1.4	1.6	1.6	(24,952)	50,890	50,890
Business Services--Administration:						
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Temporary Help	0.1	0.1	0.1	(515)	710	710
Feeding:						
Supvng Cook I	2	1	1	1,101–1,449	15,742	15,864
Cook II	0.8	2	2	1,008–1,322	34,447	35,006
Ofc Asst II	0.5	0.5	0.5	804–1,048	6,024	6,024
Temporary Help	0.2	0.3	0.3	(3,220)	3,710	3,710
Plant Maintenance:						
Maint Mechanic	0.4	1	1	1,514–1,826	18,538	19,431
Pine Grove Camp:						
Executive:						
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Treatment Team Supvr	1	1	1	1,913–2,307	27,684	27,684
Treatment And Group Living:						
Education:						
Teacher	1	1	1	1,482–2,253	21,470	22,506

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Group Living And Counseling:				SALARY RANGE		
Sr Youth Counselor	1	1	1	1,588–1,913	22,956	22,956
Youth Counselor	8.8	9	9	1,449–1,743	185,316	189,039
Group Supvr	1	1	1	1,383–1,588	16,794	17,583
Temporary Help	4.3	2.3	2.3	(86,119)	61,640	61,640
Treatment Services--Casework Supvn:						
Parole Agent I	1	1	1	1,743–2,101	21,331	22,347
Sr Youth Counselor	1	1	1	1,588–1,913	22,956	22,956
Temporary Help	–	0.1	0.1	–	680	680
Support Services:						
Training:						
Temporary Help	0.6	0.4	0.4	(9,824)	8,075	8,075
Religion:						
Temporary Help	0.3	0.4	0.4	(2,774)	4,430	4,430
Security:						
Group Supvr	1.8	2	2	1,383–1,588	34,248	35,816
Temporary Help	2	1.5	1.5	(38,359)	48,660	48,660
Business Services--Administration:						
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Temporary Help	0.2	0.1	0.1	(1,948)	790	790
Feeding:						
Supvng Cook I	1	1	1	1,101–1,449	14,572	15,254
Cook II	2	2	2	1,008–1,322	33,490	34,728
Ofc Asst II	1	1	1	804–1,048	11,438	11,960
Temporary Help	0.2	0.3	0.3	(3,348)	3,870	3,870
Plant Maintenance:						
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Washington Ridge Camp:						
Executive:						
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Treatment Team Supvr	1	1	1	1,913–2,307	27,684	27,684
Treatment And Group Living:						
Education:						
Teacher	1	1	1	1,482–2,253	24,147	24,612
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,588–1,913	22,956	22,956
Youth Counselor	9.1	9	9	1,449–1,743	188,774	190,784
Group Supvr	0.9	1	1	1,383–1,588	16,992	17,778
Temporary Help	2.8	2.3	2.3	(54,430)	61,710	61,710
Treatment Services--Casework Supvn:						
Parole Agent I	2	2	2	1,743–2,101	50,424	50,424
Steno	0.5	0.5	0.5	786–1,073	6,150	6,150
Temporary Help	–	0.1	0.1	–	400	400
Support Services:						
Training:						
Temporary Help	0.3	0.4	0.4	(4,616)	8,170	8,170
Religion:						
Temporary Help	0.3	0.4	0.4	(3,517)	5,150	5,150
Security:						
Group Supvr	2	2	2	1,383–1,588	38,112	38,112
Temporary Help	2.2	1.6	1.6	(41,339)	47,830	47,830
Business Services--Administration:						
Ofc Techn	0.9	1	1	960–1,195	13,764	13,764
Temporary Help	0.2	0.1	0.1	(1,793)	800	800
Feeding:						
Supvng Cook I	1	1	1	1,101–1,449	15,864	15,864
Cook II	2	2	2	1,008–1,322	34,779	35,085
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,740	6,002
Temporary Help	0.2	0.3	0.3	(2,911)	3,710	3,710
Plant Maintenance:						
Maint Mechanic	0.5	1	1	1,514–1,826	19,956	19,956
Oak Glen Camp:						
Executive:						
Prog Administrator	1	1	1	2,253–2,723	32,676	32,676
Treatment Team Supvr	1	1	1	1,913–2,307	27,684	27,684
Treatment And Group Living:						
Casework Services:						
Parole Agent I	1	1	1	1,743–2,101	25,212	25,212
Sr Youth Counselor	1	1	1	1,588–1,913	22,956	22,956
Education:						
Teacher	1	1	1	1,782–2,149	25,788	25,788
Group Living And Counseling:						
Sr Youth Counselor	1	1	1	1,588–1,913	22,956	22,956
Youth Counselor	9.9	10	10	1,449–1,743	209,351	210,131
Temporary Help	3	2.6	2.6	(62,172)	71,327	71,327
Treatment Services--Casework Supvn:						
Steno	1	1	1	867–1,025	12,300	12,300
Support Services:						
Training:						
Temporary Help	0.4	0.5	0.5	(6,367)	15,540	15,540
Religion:						
Temporary Help	0.1	0.1	0.1	(3,578)	4,939	4,939
Security:						
Group Supvr	1.9	2	2	1,383–1,588	36,312	37,094
Temporary Help	3.4	2.1	2.1	(64,674)	77,482	77,482

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Business Services–Administration:				SALARY RANGE		
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Feeding:						
Supvng Cook I	1	1	1	1,205–1,449	16,674	16,674
Cook II	2	2	2	1,101–1,322	30,539	30,539
Temporary Help	0.4	0.3	0.3	(6,764)	5,422	5,422
Plant Maintenance:						
Maint Mechanic	1	1	1	1,514–1,663	20,766	20,766
Fenner Canyon Youth Conservation Camp:						
Executive:						
Prog Administrator	–	1	1	2,253–2,723	27,036	28,344
Treatment Team Supvr	–	1	1	1,913–2,307	19,130	23,876
Treatment & Group Living:						
Group Living & Counseling:						
Youth Counselor	–	16	16	1,449–1,743	212,656	291,568
Temporary Help	–	5	5	–	102,370	102,370
Casework Services:						
Parole Agent I	–	1	1	1,743–2,307	15,687	21,663
Asst Head Group Supvr	–	1	1	1,663–2,005	14,967	20,676
Sr Youth Counselor	–	1	1	1,588–1,913	14,292	19,731
Education:						
Teacher	–	1	1	1,701–2,051	15,309	21,141
Casework Supervision:						
Ofc Asst II	–	1	1	818–960	7,749	10,644
Support Services:						
Security:						
Group Supvr	–	7	7	1,383–1,588	87,129	120,330
Temporary Help	–	1.2	1.2	–	21,120	21,120
Training:						
Temporary Help	–	1.3	1.3	–	27,060	27,060
Religion:						
Temporary Help	–	0.1	0.1	–	3,680	3,680
Business Services:						
Ofc Techn	–	1	1	960–1,147	11,520	12,048
Acct Clk II	–	1	1	818–960	7,428	10,191
Temporary Help	–	0.7	0.7	–	8,370	8,370
Feeding:						
Supvng Cook I	–	1	1	1,205–1,449	13,190	14,875
Cook II	–	2	2	1,101–1,322	20,304	27,179
Temporary Help	–	0.3	0.3	–	3,800	3,800
Plant Maintenance:						
Maint Mechanic	–	1	1	1,514–1,663	18,168	19,056
Temporary Help	–	2	2	(6,015)	16,810	16,810
TOTALS, YOUTH AUTHORITY CONSERVATION CAMPS	150.7	195.9	195.9	$2,707,959	$3,888,422	$4,077,182
Fred C. Nelles School:						
Executive:						
C.E.A. III	1	1	1	$2,723–3,620	$39,316	$41,250
Administrator I	0.9	1	1	2,419–2,921	29,028	30,444
Youth Counselor	0.9	1	1	1,449–1,743	20,916	20,916
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	12,300	12,300
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	5.8	6	6	1,913–2,307	163,956	165,792
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Casework Services:						
Parole Agent I	9.8	11	11	1,743–2,101	262,517	269,140
Youth Counselor	1.1	1	1	1,449–1,743	20,916	20,916
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Education:						
Teacher	22.1	22	22	1,482–2,253	575,518	580,811
Youth Authority Teacher	2.9	6	6	1,482–2,253	148,968	150,912
Voc Instructor	5.5	6	6	1,482–2,253	148,227	152,335
Librarian	0.6	1	1	1,449–1,743	27,036	27,036
Temporary Help	3.9	3.9	3.9	(68,485)	68,680	68,680
Group Living And Counseling:						
Sr Youth Counselor	10	11	11	1,588–1,913	251,559	252,516
Youth Counselor	62.5	70	70	1,449–1,743	1,398,385	1,424,660
Temporary Help	25.5	21	21	(444,665)	513,430	513,430
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	2	2	2	2,051–2,475	59,400	59,400
Sr Steno	–	1	1	981–1,222	11,772	12,300
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1	0.5	0.5	804–1,048	5,514	5,514
Casework Supervision:						
Staff Psychiatrist	0.4	–	–	3,370–4,403	–	–
Parole Agent III	1	1	1	2,101–2,537	30,320	30,444
Staff Psychologist	2	2	2	1,958–2,362	51,417	53,544
School Psychologist	1	0.5	0.5	1,958–2,362	14,172	14,172
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Medical Transcriber	1	1	1	939–1,122	13,464	13,464
Ofc Asst II	3.7	5	5	804–1,048	55,290	56,241
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	3,065–4,403	52,836	52,836
Dentist	1	1	1	2,789–3,905	45,780	45,780
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse II	4.1	5	5	1,383–1,663	97,982	99,630
Dental Asst	0.8	1	1	925–1,105	11,792	12,328
Training:						
Trng Off I	0.9	1	1	1,782–2,149	25,788	25,788
Temporary Help	5.9	5.2	5.2	(102,010)	162,620	162,620
Religion:						
Chaplain	2	2	2	1,624–1,958	43,754	44,718
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Asst Head Group Supvr	4.2	5	5	1,663–2,005	118,935	120,024
Sr Group Supvr	1	1	1	1,514–1,826	21,912	21,912
Group Supvr	32.3	37	37	1,383–1,588	707,220	725,133
Temporary Help	7.1	6.4	6.4	(124,571)	146,250	146,250
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,958–2,362	28,344	28,344
Sr Steno	1	1	1	981–1,222	14,076	14,076
Temporary Help	0.1	–	–	(1,162)	–	–
Accounting And Personnel:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Property Clk I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	1	1	1	1,127–1,351	14,466	15,132
Pers Asst I	2	2	2	1,048–1,256	27,648	28,248
Acctg Techn	2	2	2	960–1,147	26,590	27,185
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	1.5	1.5	1.5	804–1,048	16,818	16,818
Bookkeeping Mach Opr II	1	1	1	877–1,048	12,576	12,576
Telephone Opr	1	1	1	804–960	9,864	10,302
Acct Clk II	1.3	2	2	804–960	21,720	21,720
Temporary Help	0.7	0.6	0.6	(12,370)	7,570	7,570
Feeding:						
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	3	3	3	1,101–1,449	46,188	46,860
Baker II	0.7	1	1	1,101–1,449	15,864	15,864
Cook II	2.6	3	3	1,008–1,322	53,219	54,415
Ofc Asst II	1.5	1.5	1.5	804–1,048	15,714	15,714
Food Serv Worker I	8.8	10	10	775–925	140,310	141,634
Temporary Help	2.5	1	1	(44,665)	17,150	17,150
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Shoemaker	1	–	–	1,205–1,449	–	–
Warehouse Worker	1	1	1	1,127–1,232	14,413	14,784
Seamer	0.6	1	1	1,008–1,205	14,460	14,460
Barber	1	1	1	925–1,105	13,260	13,260
Stock Clk	1.6	2	2	917–1,098	25,048	25,576
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	0.9	1	1	1,663–2,101	22,416	22,956
Painter II	1	1	1	1,514–1,826	19,956	19,956
Electrician I	0.8	1	1	1,514–1,826	18,390	19,281
Plumber I	1.5	2	2	1,514–1,826	38,124	39,012
Stationary Engr I	2	2	2	1,482–1,782	38,976	38,976
Carpenter I	0.6	1	1	1,449–1,743	17,713	18,538
Painter I	1	1	1	1,449–1,743	18,538	19,056
Boiler Room Tender	3.8	4	4	1,351–1,624	69,564	70,332
Automobile Mechanic	0.7	1	1	1,351–1,624	16,340	17,114
Supvng Groundskeeper I	1	1	1	1,290–1,551	18,612	18,612
Heavy Truck Driver	0.5	1	1	1,290–1,551	16,980	16,980
Building Maint Worker	1.6	2	2	1,232–1,482	31,875	32,424
Lead Groundskeeper	0.5	1	1	1,127–1,351	14,466	15,132
Groundskeeper	2	3	3	1,076–1,232	42,786	43,404
Ofc Asst II	1	1	1	804–1,048	10,158	10,614
Janitor Supvr I	1	1	1	866–1,035	12,420	12,420
Janitor	3.1	3.5	3.5	794–945	38,702	38,930
TOTALS, FRED C. NELLES SCHOOL	302.8	323.6	323.6	$5,318,404	$6,660,316	$6,750,693
Institutions and Camps Northern Division:						
C.E.A. III	1	1	1	$2,723–3,620	$43,440	$43,440
Staff Services Analyst	1	1	1	1,132–1,782	20,181	21,141
Exec Secty I	0.9	1	1	1,116–1,340	15,617	16,010
TOTALS, INSTITUTIONS AND CAMPS NORTHERN DIVISION	2.9	3	3	$66,179	$79,238	$80,591

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Northern California Youth Center Central:						
Support Services:						
Medical:				SALARY RANGE		
Chief Medical Off	1	1	1	$3,889–4,573	$54,096	$54,096
Physician & Surgeon	1	1	1	3,065–4,403	48,972	48,972
Staff Psychiatrist	1	1	1	3,370–4,403	52,836	52,836
Dentist	1	1	1	2,789–3,905	45,780	45,780
Supvng Nurse II	1	1	1	1,663–2,005	21,248	22,260
Sr Lab Technologist	1	1	1	1,551–1,868	22,416	22,416
Sr Medical Techn Asst	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse II	2.7	3	3	1,383–1,663	55,412	57,090
Medical Techn Asst	9	9	9	1,322–1,588	170,764	171,504
Sr Medical Steno	1	1	1	1,067–1,278	14,972	15,336
Dental Asst	1	1	1	926–1,105	13,260	13,260
Temporary Help	2.8	2.6	2.6	(57,643)	61,834	61,834
Training:						
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Temporary Help	1.5	1.6	1.6	(23,072)	27,672	27,672
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Sr Group Supvr	5	5	5	1,514–1,826	109,560	109,560
Group Supvr	11.7	12	12	1,383–1,588	233,936	234,972
Ofc Techn	1	1	1	960–1,195	13,323	13,764
Temporary Help	7.9	7.9	7.9	(158,350)	186,155	186,155
Business Services--Administration:						
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Asst Head Group Supvr	1	1	1	1,663–2,005	24,060	24,060
Ofc Techn	0.8	1	1	960–1,195	13,764	13,764
Business Services--Acctg-personnel:						
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Acctg Off II	2.5	2	2	1,482–1,782	39,284	41,148
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant Trainee	0.9	2	2	1,184–1,357	31,512	32,520
Accountant I	1	1	1	1,127–1,351	14,394	15,072
Pers Asst I	0.9	1	1	1,048–1,256	12,576	13,176
Ofc Techn	2	2	2	960–1,195	26,890	27,479
Acctg Techn	3.5	3	3	960–1,147	40,354	40,949
Ofc Asst II	4	4	4	804–1,048	44,630	45,324
Bookkeeping Mach Opr II	0.7	1	1	877–1,048	10,740	11,192
Acct Clk II	3.7	4	4	804–960	45,711	46,080
Temporary Help	1	0.9	0.9	(13,094)	13,440	13,440
Feeding:						
Food Administrator II	1	1	1	1,743–2,101	20,916	21,912
Food Administrator I	1	1	1	1,383–1,663	16,596	17,388
Supvng Cook I	6.8	7	7	1,101–1,449	110,743	111,048
Baker II	1	1	1	1,101–1,449	15,864	15,864
Butcher-Meat Cutter II	1	1	1	1,101–1,449	15,864	15,864
Cook II	7	7	7	1,008–1,322	98,274	100,569
Baker I	1	1	1	1,008–1,322	14,409	14,460
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Cook I	20.3	21	21	886–1,158	332,856	335,060
Ofc Asst II	0.4	0.5	0.5	804–1,048	4,932	5,151
Temporary Help	2.7	2.7	2.7	(27,439)	33,793	33,793
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Shoemaker	1	1	1	1,205–1,449	17,388	17,388
Laundry Supvr II	1	1	1	1,205–1,449	15,376	16,108
Materials & Stores Supvr I	2	2	2	1,127–1,351	30,890	31,576
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Seamer	1	1	1	1,008–1,205	13,213	13,843
Laundry Supvr I	1	1	1	1,008–1,205	13,472	14,084
Laundry Worker	5.5	6	6	886–1,058	75,360	75,900
Laundry Finisher	3.7	4	4	848–1,012	45,096	46,020
Temporary Help	0.3	0.3	0.3	(3,937)	4,352	4,352
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Chief - Plant Operation I	1	1	1	1,701–2,051	24,612	24,612
Painter II	1	1	1	1,514–1,826	19,956	19,956
Electrician I	2	2	2	1,514–1,826	39,912	39,912
Plumber I	2	2	2	1,514–1,826	39,537	39,912
Maint Mechanic	3.6	4	4	1,514–1,826	79,824	79,824
Stationary Engr I	2.2	2	2	1,482–1,782	38,976	38,976
Refrigeration Engr	1	1	1	1,482–1,782	19,488	19,488
Heavy Equipt Mechanic	1	1	1	1,482–1,782	19,488	19,488
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Carpenter I	1.9	2	2	1,449–1,743	37,159	38,038
Painter I	3	3	3	1,449–1,743	57,168	57,168
Mason	0.7	1	1	1,449–1,743	19,056	19,056
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Supvng Groundskeeper II	1	1	1	1,415–1,701	19,950	20,412
Lead Automobile Mechanic	1	1	1	1,415–1,701	18,612	18,612
Boiler Room Tender	4	4	4	1,351–1,624	71,136	71,136
Automobile Mechanic	1	1	1	1,351–1,624	17,181	17,784
Heavy Truck Driver	2	2	2	1,290–1,551	33,960	33,960

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Building Maint Worker	1.9	2	2	1,232–1,482	32,424	32,424
Auto Equipt Opr I	4	4	4	1,232–1,482	64,848	64,848
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Materials & Stores Supvr I	0.8	1	1	1,127–1,351	16,212	16,212
Groundskeeper	4	4	4	1,076–1,232	58,659	59,136
Sr Steno	1	1	1	981–1,222	14,076	14,076
Janitor Supvr II	1	1	1	984–1,179	14,418	14,418
Janitor	7.9	8	8	794–945	91,401	92,292
Temporary Help	5.9	5.8	5.8	(75,178)	83,952	83,952
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER CENTRAL	199.2	203.3	203.3	$2,999,007	$3,576,266	$3,603,059
Northern California Youth Center O H Close:						
Executive:						
C.E.A. II	1	1	1	$2,475–3,289	$39,468	$39,468
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6.9	7	7	1,913–2,307	195,804	195,804
Casework Services:						
Parole Agent I	7.9	8	8	1,743–2,101	194,642	196,734
Asst Head Group Supvr	1	1	1	1,663–2,005	24,060	24,060
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Education:						
School Psychologist	–	0.5	0.5	1,958–2,362	14,172	14,172
Teacher	4	4	4	1,482–2,253	104,424	105,534
Teacher	3.7	5	5	1,482–2,253	135,180	135,180
Teacher	11.8	12	12	1,482–2,253	311,550	318,681
Teacher	1	1	1	1,482–2,253	27,036	27,036
Teacher	3	4	4	1,482–2,253	103,614	104,697
Voc Instructor	3	3	3	1,482–2,253	81,108	81,108
Temporary Help	2.5	2.9	2.9	(39,600)	51,600	51,600
Group Living And Counseling:						
Sr Youth Counselor	7	7	7	1,588–1,913	159,648	160,692
Sr Group Supvr	1	1	1	1,514–1,826	21,912	21,912
Youth Counselor	41.6	44	44	1,449–1,743	895,846	906,269
Group Supvr	0.6	1	1	1,383–1,588	19,056	19,056
Temporary Help	6.8	6.5	6.5	(145,210)	154,720	154,720
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Prog	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
Ofc Services Supvr I	1.1	1	1	960–1,195	12,676	13,274
Casework Supervision:						
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Ofc Services Supvr I	1	1	1	960–1,195	13,617	13,764
Ofc Asst II	4.3	4.5	4.5	804–1,048	51,642	52,330
Support Services:						
Training:						
Trng Off I	0.9	1	1	1,782–2,149	27,684	27,684
Temporary Help	2.5	2.5	2.5	(49,640)	50,210	50,210
Religion:						
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Chaplain	1	1	1	1,624–1,958	22,596	23,496
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Asst Head Group Supvr	4	4	4	1,663–2,005	96,240	96,240
Sr Group Supvr	1	1	1	1,514–1,826	21,912	21,912
Group Supvr	19.3	20	20	1,383–1,588	379,277	386,894
Temporary Help	17	7.6	7.6	(291,960)	152,520	152,520
Business Services--Accounting-Personnel:						
Personnel Asst II	0.9	1	1	1,195–1,434	16,024	16,744
Ofc Asst II	2.9	3	3	804–1,048	32,352	33,669
Personal Care And Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER O. H. CLOSE	168.7	166.5	166.5	$3,195,448	$3,643,966	$3,678,836
Northern Calif Youth Center Karl Holton:						
Executive:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Sr Steno	1	1	1	981–1,222	14,076	14,076
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.9	5	5	1,913–2,307	136,524	137,772
Casework Services:						
Parole Agent I	8.7	10	9	1,743–2,101	238,067	217,011
Asst Head Group Supvr	1	1	1	1,663–2,005	24,060	24,060
Ofc Asst II	1	1	1	804–1,048	12,048	12,048

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Education:				SALARY RANGE		
Teacher	2.8	3	3	1,482–2,253	81,108	81,108
Teacher	3.4	3	3	1,482–2,253	81,108	81,108
Teacher	9.5	10	10	1,482–2,253	261,312	262,284
Youth Authority Teacher	2.9	4	4	1,482–2,253	102,087	103,094
Voc Instructor	0.8	1	1	1,482–2,253	24,519	25,690
Voc Instructor	1.9	2	2	1,482–2,253	47,448	48,420
Voc Instructor	0.7	1	1	1,482–2,253	20,412	21,384
Teacher	2.9	3	3	1,482–2,253	81,108	81,108
Temporary Help	3.3	4.5	4.5	(51,410)	95,210	95,210
Group Living And Counseling:						
Sr Youth Counselor	7.7	8	8	1,588–1,913	182,169	183,648
Youth Counselor	40.3	45	43	1,449–1,743	896,386	876,502
Temporary Help	7.7	8.8	8.3	(152,550)	211,040	198,510
Treatment Services:						
Education Administration:						
Supvr - Correctional Educ Prog	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
School Psychologist	–	0.5	0.5	1,958–2,362	12,167	12,747
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,274	13,764
Casework Supervision:						
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	0.1	1	1	1,958–2,362	25,298	26,516
Parole Agent II	0.9	1	1	1,913–2,307	27,684	27,684
Ofc Services Supvr I	1	1	1	960–1,195	13,519	13,764
Ofc Asst II	3.7	5	4.5	804–1,048	58,200	53,346
Support Services:						
Training:						
Trng Off I	1	1	1	1,782–2,149	27,684	27,684
Temporary Help	6.1	3.3	3.3	(113,900)	64,970	64,970
Religion:						
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Chaplain	0.6	1	1	1,624–1,958	19,488	20,412
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Asst Head Group Supvr	4	4	4	1,663–2,005	95,136	96,240
Sr Group Supvr	0.9	1	1	1,514–1,826	21,912	21,912
Group Supvr	19.5	20	20	1,383–1,588	378,529	387,405
Temporary Help	13.8	10.3	10.3	(222,930)	202,750	202,750
Business Services—Accounting—Personnel:						
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Ofc Techn	0.5	1	1	960–1,195	12,826	13,421
Ofc Asst II	2.4	2	2	804–1,048	23,084	23,568
Personal Care And Housekeeping:						
Materials & Stores Supvr I	0.8	1	1	1,127–1,351	14,182	14,832
Barber	1	1	1	925–1,105	12,790	13,260
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER KARL HOLTON	166.8	175.4	171.4	$3,121,076	$3,781,979	$3,747,112
Northern California Youth Center D Nelson						
Executive:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Administrator I	0.9	1	1	2,419–2,921	34,392	35,052
Sr Steno	1	1	1	981–1,222	14,076	14,076
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.7	5	5	1,913–2,307	136,902	138,420
Casework Services:						
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Parole Agent I	9.6	10	10	1,743–2,101	240,403	244,672
Group Supvr	0.9	1	1	1,383–1,588	19,056	19,056
Ofc Asst II	1	1	1	818–1,048	12,048	12,048
Education:						
School Psychologist	–	0.5	0.5	1,958–2,362	14,172	14,172
Teacher	2	2	2	1,482–2,253	54,072	54,072
Teacher	5	5	5	1,482–2,253	134,348	135,180
Teacher	2	2	2	1,482–2,253	54,072	54,072
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	3	3	3	1,482–2,253	75,628	76,668
Voc Instructor	3	3	3	1,482–2,253	81,108	81,108
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Group Supvr	1	1	1	1,383–1,588	19,056	19,056
Cook I	0.5	0.5	0.5	886–1,158	6,348	6,348
Temporary Help	1.4	2.3	2.3	(21,931)	44,220	44,220
Group Living And Counseling:						
Sr Youth Counselor	7.7	8	8	1,588–1,913	183,039	183,648
Youth Counselor	44	47	47	1,449–1,743	955,107	970,299
Temporary Help	9.2	7.8	7.8	(211,171)	222,440	222,440
Treatment Services:						
Education Administration:						
Supvr—Correctional Educ Prog	1	1	1	2,253–2,723	32,676	32,676
Supvr— Academic Instruction	1	1	1	2,051–2,475	29,700	29,700
Steno	1	1	1	786–1,073	12,300	12,300

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Casework Supervision:				SALARY RANGE		
Parole Agent III	1	1	1	2,101–2,537	25,212	26,436
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	6.5	6.5	6.5	804–1,048	76,020	76,955
Support Services:						
Training:						
Trng Off I	0.9	1	1	1,782–2,149	23,048	24,156
Temporary Help	3.6	2.7	2.7	(86,152)	55,120	55,120
Religion:						
Chaplain	0.7	1	1	1,624–1,958	20,181	21,141
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Asst Head Group Supvr	4	4	4	1,663–2,005	92,444	93,511
Sr Group Supvr	0.8	1	1	1,514–1,826	19,956	20,916
Group Supvr	23.9	25	25	1,383–1,588	479,178	486,267
Correctional Prog Asst	1	1	1	794–945	9,894	10,170
Temporary Help	11.4	7.1	7.1	(181,054)	132,420	132,420
Business Services—Accounting—Personnel:						
Pers Asst II	1	1	1	1,195–1,434	16,207	16,918
Ofc Techn	0.9	1	1	960–1,195	12,004	12,532
Ofc Asst II	1.8	2	2	804–1,048	23,040	23,568
Personal Care and Housekeeping:						
Materials & Stores Supvr I	1	1	1	1,127–1,351	14,832	15,550
Barber	1	1	1	925–1,105	13,260	13,260
TOTALS, NORTHERN CALIFORNIA YOUTH CENTER D NELSON	167.4	168.4	168.4	$3,093,969	$3,601,183	$3,641,407
Institutions and Camps Southern Division:						
CEA III	1	1	1	2,723–3,620	43,440	43,440
Adm Asst I	0.9	1	1	1,482–1,868	22,866	19,833
Exec Secty I	1	1	1	1,116–1,340	14,712	15,432
TOTALS, INSTITUTIONS AND CAMPS SOUTHERN DIVISION	2.9	3	3	$66,486	$81,018	$78,705
Youth Training School:						
Executive:						
CEA III	1	1	1	2,723–3,620	42,420	42,420
CEA II	1	1	1	2,475–3,289	39,393	39,468
Exec Secty I	1.6	1	1	1,116–1,340	16,080	16,080
Sr Steno	1	1	1	981–1,222	11,772	12,300
Treatment And Group Living:						
Team Supervision:						
Prog Administrator	3.3	4	4	2,253–2,723	122,360	125,116
Treatment Team Supvr	11.9	14	14	1,913–2,307	380,238	385,184
Casework Services:						
Parole Agent I	22.7	27	27	1,743–2,101	634,915	650,871
Education:						
Teacher	5	5	5	1,482–2,253	126,902	127,786
Voc Instructor	1.7	2	2	1,482–2,253	47,448	48,420
Voc Instructor	1	1	1	1,482–2,253	26,204	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	3	3	3	1,482–2,253	78,630	80,796
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	2	2	1,482–2,253	47,448	48,420
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	25,788	27,036
Voc Instructor	1.9	3	3	1,482–2,253	67,860	69,804
Teacher	16.9	22	22	1,482–2,253	622,115	574,066
Voc Instructor	1.9	2	2	1,482–2,253	52,824	54,072
Voc Instructor	11.5	13	13	1,482–2,253	331,578	334,566
Voc Instructor	2.4	3	3	1,482–2,253	74,727	75,714
Librarian	1	1	1	1,449–1,743	20,596	20,916
Temporary Help	5.6	7.7	7.7	(92,928)	136,440	136,440
Group Living And Counseling:						
Sr Youth Counselor	18.6	23	23	1,588–1,913	512,793	521,988
Youth Counselor	137.8	171	171	1,449–1,743	3,431,514	3,507,861
Barbershop Mgr	2	2	2	1,008–1,205	28,920	28,920
Temporary Help	32.3	25	25	(616,390)	605,919	605,919
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Prog	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	2	3	3	2,051–2,475	75,808	84,012
Supvr - Voc Instruction	2	2	2	2,051–2,475	59,400	59,400
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	2	2	2	786–1,073	24,600	24,600
Ofc Asst II	1.8	2	2	804–1,048	22,056	22,350

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Casework Supervision:				SALARY RANGE		
Staff Psychiatrist	1	1	1	3,370–4,403	52,836	52,836
Sr Psychologist	–	1	1	2,149–2,595	25,788	27,036
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	3	3	3	1,958–2,362	78,873	81,986
School Psychologist	1	0.5	0.5	1,958–2,362	13,845	14,172
Parole Agent II	1	1	1	1,913–2,307	27,684	27,684
Registered Nurse II	1.7	3	3	1,383–1,663	53,972	55,976
Registered Nurse I	0.9	1	1	1,290–1,551	15,846	16,596
Ofc Services Supvr II	0.8	1	1	1,090–1,307	15,684	15,684
Sr Steno	2.7	5	5	981–1,222	65,376	67,318
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Medical Steno	1	1	1	939–1,122	12,780	13,366
Steno	3.2	4	4	786–1,073	41,977	43,516
Ofc Asst II	9.7	13	13	804–1,048	142,148	145,457
Temporary Help	2.5	4.6	4.6	(36,351)	134,727	134,727
Support Services:						
Medical:						
Chief Medical Off	0.8	1	1	3,889–4,573	54,624	54,876
Physician & Surgeon	1.1	1	1	3,065–4,403	50,962	51,360
Dentist	2	2	2	2,789–3,905	84,300	86,244
Sr Lab Technologist	1	1	1	1,551–1,868	18,612	19,488
Registered Nurse III	1	1	1	1,514–1,828	20,596	21,580
Registered Nurse II	1	1	1	1,383–1,663	19,131	19,956
Medical Techn Asst	7	7	7	1,322–1,588	131,096	132,800
Medical Steno	1	1	1	939–1,122	13,464	13,464
Dental Asst	2.8	2	2	925–1,105	25,864	26,426
Temporary Help	2	2.4	2.4	(33,589)	50,792	50,792
Training:						
Trng Off I	1	1	1	1,482–2,253	23,001	22,416
Sr Steno	1	1	1	981–1,222	14,076	14,076
Temporary Help	23.1	12.7	12.7	(427,901)	494,835	494,835
Religion:						
Chaplain	2	2	2	1,624–1,958	46,992	46,992
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Parole Agent I	1	1	1	1,743–2,101	25,212	25,212
Asst Head Group Supvr	5.1	5	5	1,663–2,005	120,300	120,300
Sr Youth Counselor	1.9	2	2	1,588–1,913	42,012	42,912
Sr Group Supvr	8.6	9	9	1,514–1,826	195,332	196,295
Group Supvr	76.4	92	92	1,383–1,588	1,622,139	1,687,819
Telephone Opr	1	1	1	804–960	10,596	10,596
Temporary Help	22.6	18.2	18.2	(435,490)	411,404	411,404
Business Services:						
Administration:						
Bus Mgr	1	1	1	2,362–2,853	34,236	34,236
Sr Steno	1	1	1	981–1,222	11,772	12,300
Accounting And Personnel:						
Acctg Off III	1	1	1	1,787–2,149	25,690	25,788
Acctg Off II	1	1	1	1,482–1,782	18,758	19,642
Procurement & Services Off I	1	1	1	1,482–1,782	21,384	21,384
Property Clk II	1	1	1	1,290–1,551	18,612	18,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Accountant I	1	1	1	1,127–1,351	15,727	16,170
Pers Asst I	2.7	2	2	1,048–1,256	26,932	28,248
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Acctg Techn	1.5	2	2	960–1,147	24,096	25,188
Ofc Asst II	3.9	4	4	804–960	44,076	44,370
Pers Asst Trainee	0.1	1	1	877–1,048	12,136	12,576
Bookkeeping Mach Opr I	1	1	1	804–960	11,028	11,028
Acct Clk II	1.1	2	2	804–960	19,872	20,604
Temporary Help	2.7	1.1	1.1	(111,469)	14,189	14,189
Feeding:						
Food Administrator II	1	1	1	1,743–2,101	25,212	25,212
Supvng Cook II	1	1	1	1,261–1,663	18,168	18,168
Supvng Cook I	4	4	4	1,101–1,449	60,337	61,695
Cook II	16.7	19	19	1,108–1,322	369,328	376,534
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	4.4	2.5	2.5	(45,829)	41,915	41,915
Personal Care And Housekeeping:						
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Materials & Stores Supvr II	1	1	1	1,190–1,551	18,612	18,612
Materials & Stores Supvr I	4	4	4	1,127–1,351	64,848	64,848
Janitor Supvr III	1	1	1	1,076–1,290	15,480	15,480
Seamer	0.6	1	1	1,008–1,205	13,072	13,684
Janitor	0.8	1	1	794–945	10,154	10,604
Plant Maintenance:						
Chief - Plant Operation III	1	1	1	1,958–2,362	28,344	28,344
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Supvr Building Trades	1	1	1	1,663–2,101	22,956	22,956
Electrician Supvr	0.8	1	1	1,663–2,005	21,663	21,912
Plumber Supvr	1	1	1	1,663–2,005	21,912	21,912
Stationary Engr Supvr	2	1	1	1,624–1,958	21,384	21,384
Carpenter Supvr	0.9	1	1	1,588–1,913	19,881	20,836
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Electrician II	1	1	1	1,588–1,913	20,916	20,916
Plumber II	0.9	1	1	1,588–1,913	20,916	20,916
Stationary Engr II	3	3	3	1,551–1,868	61,236	61,236
Carpenter II	0.1	1	1	1,514–1,826	19,056	19,956
Painter II	0.9	1	1	1,514–1,826	19,956	19,956
Electrician I	1.1	1	1	1,514–1,826	19,506	19,956
Plumber I	1	1	1	1,514–1,826	18,612	19,506
Maint Mechanic	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Auto Pool Mgr I	1	1	1	1,351–1,782	19,488	19,488
Painter I	1.6	2	2	1,449–1,743	36,222	37,224
Locksmith	0.9	1	1	1,449–1,743	19,056	19,056
Supvng Groundskeeper II	1	1	1	1,415–1,701	20,412	20,412
Lead Automobile Mechanic	1	1	1	1,415–1,701	18,612	18,612
Auto Equipt Opr II	1	1	1	1,351–1,624	17,784	17,784
Boiler Room Tender	3.1	4	4	1,351–1,624	67,764	70,131
Automobile Mechanic	1	1	1	1,351–1,624	17,784	17,784
Building Maint Worker	1.7	2	2	1,232–1,482	30,673	32,058
Auto Equip Opr I	2.6	3	3	1,232–1,482	47,477	48,636
Lead Groundskeeper	3.8	4	4	1,127–1,351	59,825	61,896
Ofc Techn	1	1	1	960–1,195	13,274	13,764
Temporary Help	6.5	–	–	(28,539)	–	–
Canteen Operations:						
Prison Canteen Mgr II	1	1	1	1,415–1,701	18,977	19,873
Temporary Help	2.4	2.9	2.9	(21,102)	26,743	26,743
TOTALS, YOUTH TRAINING SCHOOL	609.6	668.6	668.6	$10,847,941	$14,038,363	$14,240,768
El Paso De Robles School						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	41,088	43,102
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Secty	1	1	1	981–1,222	14,436	14,436
Steno	0.9	1	1	786–1,073	11,128	11,636
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	1,913–2,307	165,272	166,104
Casework Services:						
Parole Agent I	11.8	13	13	1,743–2,101	320,594	322,650
Education:						
Teacher	0.2	2	2	1,482–2,253	41,758	43,754
Teacher	3	3	3	1,482–2,253	77,388	78,498
Voc Instructor	2	2	2	1,482–2,253	54,072	54,072
Voc Instructor	1	1	1	1,482–2,253	17,784	18,612
Teacher	15.7	12	12	1,235–1,878	314,653	328,972
Youth Authority Teacher	–	4	4	1,482–2,253	99,056	101,928
Librarian	0.8	1	1	1,449–1,743	17,388	18,168
Teaching Asst	3.7	4	4	906–1,081	48,608	49,974
Temporary Help	2.1	2.3	2.3	(33,960)	41,635	41,635
Group Living And Counseling:						
Sr Youth Counselor	10.7	12	12	1,588–1,913	268,875	272,472
Youth Counselor	66.1	74	74	1,449–1,743	1,462,824	1,496,354
Temporary Help	12.2	14.4	14.4	(288,752)	355,910	355,910
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Prog	1	1	1	2,253–2,723	32,676	32,676
Supvr - Academic Instruction	1	1	1	2,051–2,475	28,796	29,700
School Psychologist	1	0.5	0.5	1,958–2,362	13,518	14,172
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,317	13,689
Ofc Asst II	0.8	1	1	804–1,048	12,048	12,048
Casework Supervision:						
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	1	1	1	1,958–2,362	28,344	28,344
Ofc Services Supvr I	1	1	1	960–1,195	12,726	13,323
Medical Steno	0.5	0.5	0.5	939–1,122	6,366	6,659
Steno	0.5	1	1	786–1,073	11,652	12,111
Ofc Asst II	5.6	6.5	6.5	804–1,048	73,569	75,583
Support Services:						
Medical:						
Physician & Surgeon	1	1	1	3,065–4,403	48,972	48,972
Dentist	1	1	1	2,789–3,905	43,452	44,484
Registered Nurse III	1	1	1	1,514–1,826	20,335	21,303
Registered Nurse II	1	1	1	1,383–1,663	18,464	19,356
Medical Techn Asst	4	4	4	1,322–1,588	73,581	74,358
Dental Asst	0.8	1	1	925–1,105	12,931	13,260
Ofc Asst II	1	–	–	804–1,048	–	–
Training:						
Trng Off I	0.8	1	1	1,782–2,149	22,244	23,316
Temporary Help	6.3	5.4	5.4	(135,930)	113,280	113,280
Religion:						
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Chaplain	1	1	1	1,624–1,958	22,956	23,496

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Security:				SALARY RANGE		
Head Group Supvr	0.9	1	1	1,913–2,307	25,416	26,644
Asst Head Group Supvr	5	5	5	1,663–2,005	120,300	120,300
Group Supvr	34.4	36	36	1,383–1,588	690,121	711,355
Temporary Help	5.4	7.1	7.1	(120,640)	151,490	151,490
Business Services:						
Administration:						
Business Mgr II	1	1	1	1,958–2,362	28,344	28,344
Ofc Services Supvr I	1	1	1	960–1,195	13,176	13,764
Accounting And Personnel:						
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Pers Asst II	1	1	1	1,195–1,434	16,760	17,208
Pers Asst I	1	1	1	1,048–1,256	14,188	14,848
Acctg Techn	2	2	2	960–1,147	27,332	27,528
Ofc Asst II	2.5	3	3	804–1,048	32,460	33,220
Ofc Asst II	1	1	1	804–960	11,520	11,520
Telephone Opr	0.9	1	1	804–960	10,008	10,302
Acct Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	–	0.1	0.1	(900)	1,760	1,760
Feeding:						
Food Mgr	1	1	1	1,743–2,101	22,776	23,868
Supvng Cook I	3.4	4	4	1,101–1,449	60,467	61,644
Baker II	0.9	1	1	1,101–1,449	19,784	19,784
Cook II	5.6	7	7	1,008–1,322	122,587	125,613
Cook I	3.7	4	4	886–1,158	63,173	64,742
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Temporary Help	0.6	1.7	1.7	(11,880)	27,070	27,070
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Laundry Supvr I	1	1	1	1,008–1,205	14,460	14,460
Janitor Supvr I	1	1	1	866–1,035	11,538	12,060
Janitor	1.7	2	2	794–945	20,824	21,752
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	1	1	1	1,663–2,101	22,521	22,956
Utility Shops Supvr	1	1	1	1,663–2,005	20,999	21,912
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Painter II	1	1	1	1,514–1,826	19,956	19,956
Electrician I	1	1	1	1,514–1,826	19,956	19,956
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Stationary Engr I	2	2	2	1,482–1,782	38,976	38,976
Locksmith	1	1	1	1,449–1,743	19,056	19,056
Boiler Room Tender	4	4	4	1,351–1,624	71,069	71,136
Automobile Mechanic	0.7	1	1	1,351–1,624	16,212	16,980
Fusion Welder	1	1	1	1,482–1,624	19,488	19,488
Supvng Groundskeeper I	1	1	1	1,290–1,551	18,612	18,612
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Auto Equipt Opr I	1.9	2	2	1,232–1,482	31,509	32,424
Lead Groundskeeper	0.9	1	1	1,127–1,351	16,090	16,212
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Ofc Asst II	1	1	1	804–1,048	11,479	12,004
Temporary Help	3.6	4	4	(41,640)	48,940	48,940
TOTALS, EL PASO DE ROBLES SCHOOL	279.6	303.5	303.5	$4,852,585	$6,122,109	$6,236,287
Preston School Of Industry						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	42,420	42,420
Administrator I	1	1	1	2,419–2,921	35,052	35,052
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Steno	1	1	1	786–1,073	10,701	11,139
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	4.9	6	6	1,913–2,307	160,836	162,480
Casework Services:						
Parole Agent I	10.9	14	14	1,743–2,101	337,302	341,364
Education:						
School Psychologist	–	0.5	0.5	1,958–2,362	11,748	12,306
Teacher	2	2	2	1,482–2,253	54,072	54,072
Teacher	–	2	2	1,482–2,253	47,853	48,850
Teacher	7.8	10	10	1,482–2,253	258,021	262,384
Teacher	3.4	4	4	1,482–2,253	106,896	106,896
Youth Authority Teacher	–	5	5	1,482–2,253	102,060	106,920
Voc Instructor	1.9	3	3	1,482–2,253	74,484	75,456
Voc Instructor	1.3	2	2	1,482–2,253	47,691	48,678
Voc Instructor	–	1	1	1,482–2,253	20,412	21,384
Voc Instructor	2.5	3	3	1,482–2,253	80,484	81,108
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	0.1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Voc Instructor	–	1	1	1,482–2,253	20,412	21,384
Voc Instructor	1	1	1	1,482–2,253	27,036	27,036
Librarian	1	1	1	1,449–1,743	19,581	20,516
Temporary Help	1.1	2.5	2.5	(16,413)	38,904	38,904

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Group Living And Counseling:				SALARY RANGE		
Sr Youth Counselor	8.7	12	12	1,588–1,913	270,441	272,472
Sr Group Supvr	1	1	1	1,514–1,826	21,912	21,912
Youth Counselor	55.2	79	79	1,449–1,743	1,516,610	1,545,892
Group Supvr	3.6	5	5	1,383–1,588	90,244	92,883
Correctional Prog Asst	1	–	–	794–945	–	–
Social Serv Asst I	3.9	–	–	794–945	–	–
Temporary Help	8.5	5.7	5.7	(160,345)	130,170	130,170
Treatment Services:						
Education Administration:						
Supvr—Compensatory Educ Program	1	1	1	2,253–2,723	32,676	32,676
Supvr—Academic Instruction	1	2	2	2,051–2,475	54,312	55,488
Supvr—Voc Instruction	1	1	1	2,051–2,475	29,700	29,700
Sr Steno	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,147	13,519	13,764
Casework Supervision:						
Staff Psychiatrist	0.2	1	1	3,370–4,403	40,440	40,440
Sr Psychologist	–	1	1	2,149–2,595	25,788	27,036
Parole Agent III	3.1	2	2	2,101–2,537	60,888	60,888
Staff Psychologist	1	1	1	1,958–2,362	28,344	28,344
Parole Agent I	1	1	1	1,743–2,101	25,212	25,212
Ofc Services Supvr	1	1	1	1,090–1,307	15,684	15,684
Sr Steno	2	3	3	981–1,222	39,924	40,452
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	4.4	7	7	804–1,048	78,852	79,290
Ofc Asst II	1	1	1	804–960	11,520	11,520
Support Services:						
Intensive Treatment Unit:						
Staff Psychiatrist	0.7	1	1	3,370–4,403	50,763	51,360
Program Administrator	0.7	1	1	2,253–2,723	30,090	31,542
Sr Psychologist	–	1	1	2,149–2,595	25,788	27,036
Staff Psychologist	0.5	2	2	1,958–2,362	47,550	49,812
School Psychologist	0.3	1	1	1,958–2,362	23,496	24,612
Teacher	–	1	1	1,482–2,253	22,330	23,406
Parole Agent I	1	2	2	1,743–2,101	48,260	49,368
Teacher	0.5	1	1	1,482–2,253	27,036	27,036
Supvng Nurse II	0.5	1	1	1,663–2,005	20,436	21,414
Sr Youth Counselor	0.9	1	1	1,588–1,913	22,434	22,956
Youth Counselor	5.6	13	13	1,449–1,743	263,962	267,972
Registered Nurse II	1.5	2	2	1,383–1,663	34,776	36,336
Group Supvr	1.5	3	3	1,383–1,588	56,308	57,877
Sr Steno	0.7	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.9	2	2	804–1,048	24,096	24,096
Temporary Help	–	0.3	0.3	–	7,330	7,330
Medical:						
Chief Medical Off	1	1	1	3,889–4,573	54,096	54,096
Dentist	1	1	1	2,789–3,905	44,484	44,484
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse II	2	3	3	1,383–1,663	56,904	57,690
Medical Techn Asst	5	5	5	1,322–1,588	96,001	96,844
X-Ray Techn	0.9	1	1	1,179–1,415	14,148	14,784
Dental Asst	1	1	1	925–1,105	13,260	13,260
Housekeeper	1	1	1	794–945	11,340	11,340
Temporary Help	–	1.2	1.2	–	39,650	39,650
Training:						
Trng Off I	0.5	1	1	1,782–2,149	21,384	22,416
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	8.2	5.4	5.4	(160,041)	123,764	123,764
Religion:						
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Chaplain	1	1	1	1,624–1,958	23,496	23,496
Temporary Help	0.1	0.1	0.1	(1,557)	1,800	1,800
Security:						
Head Group Supvr	1	1	1	1,913–2,307	27,684	27,684
Asst Head Group Supvr	4.2	6	6	1,663–2,005	135,508	137,112
Sr Group Supvr	3	3	3	1,514–1,826	64,180	65,155
Group Supvr	33.1	40	40	1,383–1,588	731,374	748,097
Temporary Help	24.4	19.3	19.3	(444,189)	438,028	438,028
Business Services:						
Administration:						
Bus Mgr II	1	1	1	1,958–2,362	28,344	28,344
Bus Service Asst	1	1	1	1,232–1,482	15,426	16,146
Temporary Help	0.3	0.1	0.1	(3,429)	910	910
Accounting And Personnel:						
Institutional Acctg Off	1	1	1	1,624–1,958	21,556	22,596
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Property Clk I	1	1	1	1,127–1,351	16,151	16,212
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Pers Asst I	1	2	2	1,048–1,256	27,556	28,542
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	2.5	2.5	2.5	804–1,048	29,636	29,856
Acct Clk II	1	1	1	804–960	11,520	11,520
Temporary Help	0.5	0.3	0.3	(7,206)	6,550	6,550

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Feeding:				SALARY RANGE		
Food Mgr	1	1	1	1,743–2,101	25,212	25,212
Supvng Cook I	3.8	4	4	1,101–1,449	61,848	62,500
Baker II	1	1	1	1,101–1,449	15,864	15,864
Cook II	4	4	4	1,008–1,322	67,460	68,318
Cook I	3.9	4	4	886–1,158	58,939	59,353
Ofc Asst II	2	2	2	804–1,048	23,404	23,568
Temporary Help	0.2	0.2	0.2	(1,819)	3,260	3,260
Personal Care And Housekeeping:						
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Barber	0.8	1	1	925–1,105	11,968	12,512
Stock Clk	1	2	2	917–1,098	24,438	24,960
Plant Maintenance:						
Chief—Plant Operation II	0.8	1	1	1,782–2,149	21,384	22,416
Supvr Building Trades	1	1	1	1,663–2,101	22,956	22,956
Painter Supvr	1	1	1	1,588–1,913	20,916	20,916
Electrician I	1.9	2	2	1,514–1,826	44,959	44,959
Plumber I	3	3	3	1,514–1,826	64,917	66,255
Maint Mechanic	2	3	3	1,514–1,826	65,424	66,312
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Carpenter I	2.1	3	3	1,449–1,743	57,168	57,168
Painter I	2.7	3	3	1,449–1,743	54,946	56,576
Boiler Room Tender	4	4	4	1,351–1,624	72,096	72,096
Automobile Mechanic	2	2	2	1,351–1,624	35,568	35,568
Supvng Groundskeeper I	1.6	2	2	1,290–1,551	37,086	37,224
Auto Equipt Opr I	2	2	2	1,232–1,482	32,424	32,424
Janitor Supvr I	0.9	1	1	866–1,035	12,389	12,794
Janitor	3.2	5	5	794–945	55,875	56,726
Temporary Help	3.8	3.5	3.5	(24,990)	31,850	31,850
TOTALS, PRESTON SCHOOL OF INDUSTRY	317.2	392.6	392.6	$5,650,197	$7,974,565	$8,087,096
Ventura School:						
Executive:						
C.E.A. III	1	1	1	2,723–3,620	42,420	42,420
Administrator I	0.1	1	1	2,419–2,921	27,684	27,684
Secty	0.8	1	1	981–1,173	12,684	13,268
Steno	1	1	1	786–1,073	12,300	12,300
Treatment And Group Living:						
Team Supervision:						
Treatment Team Supvr	6	6	6	1,913–2,307	162,016	164,894
Casework Services:						
Parole Agent I	10	12	11	1,743–2,101	293,791	275,079
Social Worker	1.3	2	2	1,701–2,051	45,932	48,136
Asst Head Group Supvr	1	1	1	1,663–2,005	24,060	24,060
Steno	1	1	1	786–1,073	10,956	11,436
Ofc Asst II	8.9	10	10	804–1,048	116,693	117,683
Education:						
School Psychologist	1	0.5	0.5	1,958–2,362	14,172	14,172
Teacher	2.3	3	3	1,482–2,253	81,108	81,108
Teacher	1	1	1	1,482–2,253	27,036	27,036
Teacher	10.9	16	16	1,482–2,253	398,639	405,654
Teacher	1.7	2	2	1,482–2,253	38,439	40,254
Teacher	1	1	1	1,482–2,253	27,036	27,036
Teacher	2	3	3	1,482–2,253	71,856	72,684
Voc Instructor	0.9	2	2	1,482–2,253	52,334	53,552
Voc Instructor	–	1	1	1,482–2,253	17,784	18,612
Voc Instructor	1.2	1	1	1,482–2,253	21,141	22,158
Voc Instructor	–	1	1	1,482–2,253	17,784	18,612
Voc Instructor	1	1	1	1,482–2,253	23,775	24,906
Voc Instructor	1	1	1	1,482–2,253	23,136	24,240
Voc Instructor	–	1	1	1,482–2,253	17,784	18,612
Librarian	1	1	1	1,449–1,743	19,581	20,516
Temporary Help	3.5	2.3	2.3	(25,291)	41,736	41,736
Group Living And Counseling:						
Sr Youth Counselor	10.3	12	12	1,588–1,913	272,166	275,472
Youth Counselor	64.2	79	77	1,449–1,743	1,536,159	1,537,357
Group Supvr	1.7	2	2	1,383–1,588	34,116	35,686
Temporary Help	16.4	16.4	16.4	(259,015)	396,708	396,708
Treatment Services:						
Education Administration:						
Supvr - Compensatory Educ Prog	1	1	1	2,253–2,723	32,164	32,676
Supvr - Academic Instruction	2	2	2	2,051–2,475	59,400	59,400
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	1.9	2	2	804–1,048	20,730	21,448
Casework Supervision:						
Program Administrator	1	2	2	2,253–2,723	59,712	61,020
Sr Psychologist	–	1	1	2,149–2,595	25,788	27,036
Parole Agent III	1	1	1	2,101–2,537	30,444	30,444
Staff Psychologist	3	3	3	1,958–2,362	83,100	84,378
Parole Agent II	2	2	2	1,913–2,307	50,640	51,744
Supvng Social Worker I	–	1	1	1,868–2,253	22,416	23,496
Parole Agent I	–	1	1	1,743–2,101	22,596	23,682
Ofc Services Supvr II	0.5	1	1	1,090–1,307	14,400	15,072
Sr Steno	–	1	1	981–1,222	11,772	12,300

DEPARTMENT OF THE YOUTH AUTHORITY—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	0.9	1	1	960–1,147	11,520	12,048
Ofc Asst II	2	3	3	804–1,048	33,248	34,046
Support Services:						
Medical:						
Chief Medical Off	0.6	1	1	3,889–4,573	54,456	54,876
Dentist	2	2	2	2,789–3,905	90,264	90,264
Registered Nurse III	1	1	1	1,514–1,826	21,912	21,912
Registered Nurse II	6.9	8	8	1,383–1,663	153,693	156,796
Medical Transcriber	0.5	0.5	0.5	939–1,122	6,438	6,732
Dental Asst	2	2	2	925–1,105	26,520	26,520
Hosp Aid	3	3	3	810–968	33,945	34,424
Temporary Help	2.4	2.9	2.9	(80,595)	122,895	122,895
Training:						
Trng Off I	1	1	1	1,782–2,149	23,868	25,004
Temporary Help	5.6	5.2	5.2	(110,249)	107,058	107,058
Religion:						
Chaplain	2	2	2	1,624–1,958	46,992	46,992
Temporary Help	0.1	0.2	0.2	(979)	2,334	2,334
Security:						
Head Group Supvr	0.9	1	1	1,913–2,307	26,436	27,684
Asst Head Group Supvr	4.8	5	5	1,663–2,005	116,836	117,820
Sr Group Supvr	1	1	1	1,514–1,826	21,912	21,912
Group Supvr	34.3	39	38	1,383–1,588	686,012	691,597
Temporary Help	5.3	4.6	4.6	(98,823)	93,298	93,298
Business Services:						
Administration:						
Bus Mgr II	1	1	1	1,958–2,362	28,344	28,344
Ofc Asst II	1	1	1	804–1,048	12,048	12,048
Accounting And Personnel:						
Institutional Acctg Off	0.5	1	1	1,624–1,958	21,384	22,416
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Acctg Techn	1	1	1	960–1,147	13,225	13,764
Property Clk I	1	1	1	1,127–1,351	15,480	16,212
Accountant I	0.7	1	1	1,127–1,351	15,132	15,845
Pers Asst I	1.1	1	1	1,048–1,256	13,806	14,451
Ofc Asst II	4.3	5	5	804–1,048	53,910	54,950
Acct Clk II	0.7	1	1	804–960	11,520	11,520
Temporary Help	1	1.2	1.2	(11,655)	16,713	16,713
Feeding:						
Food Administrator I	1	1	1	1,383–1,663	19,731	19,956
Supvng Cook II	1	1	1	1,261–1,514	18,168	18,168
Supvng Cook I	3	3	3	1,101–1,322	47,592	47,592
Baker II	1	1	1	1,101–1,449	15,864	15,864
Cook II	2.7	3	3	1,008–1,322	59,764	59,764
Cook I	3	3	3	886–1,158	52,433	52,617
Ofc Asst II	0.8	1	1	804–1,048	10,072	10,376
Food Serv Worker I	2.8	3	3	775–925	32,464	33,183
Temporary Help	1.8	2.9	2.9	(26,678)	88,363	88,363
Personal Care And Housekeeping:						
Laundry Supvr II	1	1	1	1,205–1,449	15,864	16,596
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Warehouse Worker	1.2	1	1	1,127–1,232	13,992	14,625
Seamer	1	1	1	1,008–1,205	14,460	14,460
Laundry Worker	1	1	1	886–1,058	12,144	12,696
Housekeeper	1	1	1	794–945	10,476	10,872
Plant Maintenance:						
Chief - Plant Operation II	1	1	1	1,782–2,149	25,788	25,788
Chief Engr I	1	1	1	1,663–2,101	22,956	22,956
Electrician I	2	2	2	1,514–1,826	39,162	39,912
Plumber I	0.5	1	1	1,514–1,826	18,464	19,356
Maint Mechanic	2	2	2	1,514–1,826	39,912	39,912
Stationary Engr I	1	1	1	1,482–1,782	18,977	19,488
Carpenter I	1	1	1	1,449–1,743	19,056	19,056
Painter I	2	2	2	1,449–1,743	38,112	38,112
Locksmith	1	1	1	1,449–1,743	18,464	19,056
Boiler Room Tender	2.8	3	3	1,351–1,624	53,352	53,352
Automobile Mechanic	1	1	1	1,351–1,624	17,516	17,784
Building Maint Worker	2	2	2	1,232–1,482	32,424	32,424
Auto Equipt Opr I	3	3	3	1,232–1,482	47,556	48,270
Lead Groundskeeper	1	1	1	1,127–1,351	16,212	16,212
Groundskeeper	1.8	2	2	1,076–1,232	28,104	28,724
Janitor	2	2	2	794–945	22,428	22,560
Temporary Help	2.6	2.5	2.5	(22,103)	24,742	24,742
TOTALS, VENTURA SCHOOL	306.2	354.2	350.2	$5,350,337	$7,137,495	$7,186,574
TOTALS, AUTHORIZED POSITIONS	4,275.4	4,473.3	4,465.3	$76,825,469	$91,995,613	$93,140,385
Regular/Ongoing Positions	3,615.4	3,981.2	3,973.7	65,282,876	81,813,185	82,970,487
Temporary Help	660	492.1	491.6	11,542,593	10,182,428	10,169,898
Section 20 Positions Abolished by the State Controller:						
Northern Reception Center and Clinic:						
Youth Counselor	–	1	1	1,449–1,743	–	–

FAIR POLITICAL PRACTICES COMMISSION

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Commissioners (4), per diem	–	–	–	$100/day	$28,000	$28,000
Chairman	0.9	1	1	49,233	49,233	49,233
Exec Director	1	1	1	3,574	42,888	42,888
Counsel II	1.2	1	1	2,537–3,370	34,920	36,636
Commission Counsel II	0.6	3	3	2,537–3,370	105,531	109,128
C.E.A. II	2	2	2	2,475–3,289	77,220	79,008
Div Chief	1	1	1	2,362–2,853	34,236	34,236
Counsel I	2.1	2	2	2,307–2,789	59,348	62,236
Commission Counsel I	2	1	1	2,307–2,789	32,298	33,468
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Chief Investigator	0.1	1	1	2,101–2,537	25,416	26,644
Acctg Specialist	1.8	2	2	1,958–2,362	53,827	55,172
Assoc Pers Analyst	0.4	–	–	1,782–2,149	–	–
Special Compliance Rep	1	1	1	1,782–2,149	22,866	23,961
Tech Asst Prog Coordinator	2	2	2	1,782–2,149	50,792	51,576
Legal Counsel	1	1	1	1,663–2,101	23,508	24,636
Investigator II	3.3	3	3	1,663–2,005	70,641	71,720
Investigator I	0.6	2	2	1,514–1,826	42,668	43,658
Adm Asst	1	1	1	1,482–1,782	20,655	21,384
Political Reform Analyst	1	2	2	1,482–1,782	39,168	39,996
Staff Services Analyst	1.5	2	2	1,132–1,782	37,362	39,178
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Tech Asst II	1	1	1	1,090–1,307	15,684	15,684
Sr Legal Typist	1	1	1	1,067–1,278	15,094	15,336
Secty	2	2	2	981–1,222	27,442	28,050
Ofc Techn	2.9	3	3	960–1,195	38,074	39,716
Legal Typist	0.8	1	1	939–1,122	11,948	12,492
Steno	1.5	3	3	786–1,073	32,898	33,816
Mach Opr I	–	1	1	886–1,058	11,772	12,300
Ofc Asst II	4.4	4	4	804–1,048	42,781	44,172
Word Processing Techn	0.2	–	–	804–1,048	–	–
Ofc Asst II	1	–	–	804–960	–	–
Ofc Asst I	0.2	–	–	736–877	–	–
Asst Clk	0.6	–	–	600–711	–	–
Temporary Help	1.9	–	–	(24,418)	1,265	1,265
Overtime	–	–	–	(5,055)	1,000	1,000
TOTALS, AUTHORIZED POSITIONS	44	47	47	$869,259	$1,097,279	$1,125,333
Regular/Ongoing Positions	42.1	47	47	839,786	1,095,014	1,123,068
Temporary Help	1.9	–	–	24,418	1,265	1,265
Overtime	–	–	–	5,055	1,000	1,000

AGRICULTURAL LABOR RELATIONS BOARD

Board:						
Office Of The Board:				SALARY RANGE		
Member	4.8	5	5	$53,551	$267,755	$267,755
Hearing Off I	1	1	1	2,992–3,620	43,440	43,440
Staff Counsel II	0.8	1	1	2,537–3,065	33,208	34,788
Staff Counsel I	4.1	5	5	2,307–2,789	144,428	151,442
Legal Counsel	4.4	4	4	1,663–2,101	87,396	91,589
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	4	4	4	1,116–1,340	62,694	63,762
Ofc Techn	0.6	1	1	960–1,195	12,080	12,636
Ofc Asst II	0.4	–	–	804–960	–	–
Temporary Help	1.9	3	3	(24,457)	39,617	39,617
Office Of The Executive Secretary:						
Exec Secty	1	1	1	3,637	43,644	43,644
Hearing Off I	6	6	6	2,992–3,620	243,359	251,922
Staff Counsel I	1.7	8	8	2,307–2,789	222,032	232,814
Staff Services Mgr II	1	1	1	2,149–2,595	27,363	28,683
Fld Examiner II	0.5	–	–	1,782–2,149	–	–
Legal Counsel	4.2	2	2	1,663–2,101	33,073	48,604
Graduate Legal Asst	1.3	–	–	1,514–1,663	–	–
Exec Secty I	1	1	1	1,116–1,340	13,452	14,052
Secty	1	1	1	981–1,222	12,396	12,974
Ofc Techn	2.9	2	2	960–1,195	25,162	26,293
Ofc Services Supvr I	1.1	3	3	960–1,195	35,816	37,468
Steno	1.2	1	1	786–1,073	10,956	11,352
Ofc Asst II	6.1	6	6	804–1,048	66,966	67,957
Temporary Help—Hearing Off	3	6.8	6.8	(106,508)	236,543	236,543
Temporary Help	1	5.5	5.5	(13,171)	70,172	70,172
TOTALS, BOARD	56	69.3	69.3	$1,248,517	$1,749,156	$1,805,111
General Counsel:						
Office Of The General Counsel:						
Gen Counsel	1	1	1	4,197	50,364	50,364
Dep Gen Counsel	1	1	1	3,637	43,644	43,644
Chief of Litigation	1	1	1	2,921–3,535	42,420	42,420
Chief of Operations	0.3	1	1	2,723–3,289	32,676	34,236
Staff Counsel II	3.9	4	4	2,537–3,065	140,436	144,600

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Staff Counsel I	4.2	9	9	2,307–2,789	263,660	274,842
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Fld Examiner III	1	1	1	1,958–2,362	28,344	28,344
Fld Examiner II	0.5	2	2	1,782–2,149	50,481	51,642
Legal Counsel	2.3	1	1	1,663–2,101	20,436	21,414
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Legal Secty	1	1	1	1,169–1,402	14,352	15,024
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Techn	0.5	1	1	960–1,195	12,532	13,126
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Legal Steno	2	2	2	939–1,122	24,568	25,704
Ofc Asst II	1.8	3	3	804–1,048	33,478	34,355
Temporary Help	1.4	1.5	1.5	(18,806)	18,664	18,664
Sacramento Regional Office:						
Regional Director II	0.4	–	–	2,723–3,289	–	–
Staff Counsel II	0.3	–	–	2,537–3,065	–	–
Regional Director I	0.5	1	1	2,475–2,992	30,420	31,908
Staff Counsel I	0.4	1	1	2,307–2,789	16,149	28,592
Fld Examiner III	0.6	–	–	1,958–2,362	–	–
Fld Examiner II	5.9	5	5	1,782–2,149	114,870	120,315
Legal Counsel	1.7	1	1	1,663–2,101	22,272	22,272
Sr Legal Steno	0.9	1	1	1,067–1,278	12,804	13,392
Ofc Asst II	1.7	1	1	804–1,048	11,479	11,520
Temporary Help	1.2	0.5	0.5	(15,302)	5,840	5,840
Salinas Regional Office:						
Staff Counsel II	1	3	3	2,537–3,065	97,380	100,596
Regional Director I	1	1	1	2,475–2,992	35,904	35,904
Staff Counsel I	4.2	5	5	2,307–2,789	148,632	154,222
Fld Examiner III	–	1	1	1,958–2,362	25,051	25,992
Fld Examiner II	8.4	7	7	1,782–2,149	165,891	173,710
Legal Counsel	0.4	–	–	1,663–2,101	–	–
Fld Examiner I	1	3	3	1,132–1,782	60,884	63,546
Ofc Services Supvr I	1	1	1	960–1,195	12,826	13,421
Legal Typist	0.9	1	1	939–1,122	13,092	13,677
Steno	1.2	2	2	786–1,073	21,009	21,729
Ofc Asst II	2.6	4	4	804–1,048	44,099	45,582
Temporary Help	1.5	0.8	0.8	(19,190)	10,878	10,878
Fresno Regional Office:						
Staff Counsel II	2	2	2	2,537–3,065	64,986	68,124
Regional Director I	1	1	1	2,475–2,992	30,420	31,908
Staff Counsel I	1.2	–	–	2,307–2,789	–	–
Fld Examiner III	0.6	1	1	1,958–2,362	25,266	26,460
Fld Examiner II	11.4	8	8	1,782–2,149	185,958	194,728
Legal Counsel	0.5	1	1	1,663–2,101	23,508	24,636
Fld Examiner I	2	1	1	1,132–1,782	21,384	21,384
Graduate Legal Asst	1	1	1	1,514–1,663	20,316	20,316
Sr Legal Typist	0.9	1	1	1,067–1,278	13,775	14,385
Sr Legal Steno	1	1	1	1,067–1,278	14,335	14,971
Ofc Services Supvr I	–	1	1	960–1,195	11,520	12,048
Legal Steno	0.1	–	–	939–1,122	–	–
Ofc Asst II	4.9	4	4	804–1,048	45,695	47,348
Temporary Help	1.1	0.8	0.8	(14,633)	10,878	10,878
San Diego Regional Office:						
Regional Director II	0.8	1	1	2,723–3,289	32,676	34,236
Staff Counsel II	0.6	2	2	2,537–3,065	62,224	65,216
Regional Director I	0.3	–	–	2,475–2,992	–	–
Staff Counsel I	4.4	5	5	2,307–2,789	147,718	154,876
Fld Examiner III	1	1	1	1,958–2,362	26,050	27,292
Fld Examiner II	10.1	9	9	1,782–2,149	209,241	219,120
Legal Counsel	0.7	–	–	1,663–2,101	–	–
Fld Examiner I	2.7	2	2	1,132–1,782	41,394	43,245
Sr Legal Steno	1	1	1	1,067–1,278	14,865	15,528
Ofc Techn	0.7	1	1	960–1,195	10,838	13,530
Ofc Services Supvr I	0.2	1	1	960–1,195	11,520	12,048
Ofc Asst II	2	3	3	804–1,048	32,460	33,675
Asst Clk	0.2	1	1	600–711	7,830	7,743
Temporary Help	0.1	0.8	0.8	(1,781)	10,878	10,878
TOTALS, GENERAL COUNSEL	115.2	123.4	123.4	$2,237,685	$2,777,062	$2,891,840
Administration						
C.E.A. I	1	1	1	2,253–2,992	30,420	31,908
Staff Services Mgr I	1.4	2	2	1,958–2,362	51,978	53,446
Assoc Pers Analyst	0.5	–	–	1,782–2,149	–	–
Acctg Off II	1	1	1	1,482–1,782	17,784	18,612
Bus Service Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	1	1	1,132–1,782	19,050	19,950
Pers Asst II	–	1	1	1,195–1,434	15,131	15,841
Accountant I	–	1	1	1,127–1,351	14,772	15,491
Ofc Services Supvr II	0.8	1	1	1,090–1,307	15,531	15,684
Supvng Acct Clk I	0.1	–	–	1,090–1,307	–	–
Pers Asst I	1.1	1	1	1,048–1,256	13,925	14,552
Acctg Techn	1	–	–	960–1,147	–	–
Statistical Clk	1	1	1	960–1,147	13,323	13,764
Ofc Asst II	2.5	5	5	804–1,048	53,196	54,585
Acct Clk II	2.9	3	3	804–960	33,180	34,087

AGRICULTURAL LABOR RELATIONS BOARD—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst I	0.5	–	–	736–877	–	–
Asst Clk	0.8	–	–	600–711	–	–
Temporary Help	1.3	0.9	0.9	(16,676)	12,020	12,020
TOTALS, ADMINISTRATION	17.9	19.9	19.9	$247,699	$311,694	$321,324
TOTALS, AUTHORIZED POSITIONS	189.1	212.6	212.6	$3,753,178	$4,860,812	$5,041,175
Regular/Ongoing Positions	176.6	192	192	3,503,376	4,422,422	4,602,785
Temporary Help	12.5	20.6	20.6	230,525	415,490	415,490
Overtime	–	–	–	19,277	22,900	22,900

PUBLIC EMPLOYMENT RELATIONS BOARD

Board				SALARY RANGE		
Bd Member	3	3	3	$48,876	$146,628	$146,628
Legal Advisor	–	4	4	2,734–2,866	133,556	137,568
Pub Employment Relations Counsel II [1]	–	2	–	2,537–3,065	60,888	–
Pub Employment Relations Counsel I	0.5	–	–	2,307–2,789	–	–
Exec Asst	1	1	1	2,149–2,595	31,140	31,140
Legal Counsel [1]	3.4	3	2	1,663–2,101	67,072	46,037
Staff Services Analyst [1]	–	1	–	1,132–1,782	13,584	–
Graduate Legal Asst	0.3	–	–	1,514–1,663	–	–
Exec Secty I	2.3	3	3	1,116–1,340	44,787	46,575
Secty	1.7	1	1	981–1,173	12,444	13,023
Ofc Asst II [1]	1	2	1	804–1,004	21,336	11,520
General Counsel:						
Hearing Off II	4	4	4	3,137–3,795	177,477	180,935
Hearing Off I [1]	3.4	8	5	2,992–3,620	307,717	207,126
Staff Counsel II	0.3	–	–	2,537–3,065	–	–
Pub Employment Relations Counsel I	4.3	3	3	2,307–2,789	92,232	95,088
Legal Counsel	1	1	1	1,663–2,101	24,156	25,212
Staff Services Analyst	1	1	1	1,132–1,782	18,612	19,488
Exec Secty I	1	1	1	1,116–1,340	14,664	15,336
Sr Legal Typist	1	1	1	1,067–1,278	15,336	15,336
Sr Legal Steno [1]	3.9	5.5	4	1,067–1,278	75,889	58,596
Ofc Techn	1	1	1	960–1,147	12,532	13,126
Ofc Asst II	0.7	–	–	804–1,004	–	–
Ofc Asst I	0.1	1	1	736–877	9,324	9,692
Administration & Operations:						
Exec Director	1	1	1	3,637	43,644	43,644
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Assoc Pers Analyst	1	1	1	1,782–2,149	22,596	23,682
Assoc Govtl Prog Analyst	0.9	2	2	1,782–2,149	47,172	48,204
Staff Services Analyst	1	2	2	1,132–1,782	34,482	35,592
Ofc Services Supvr III	0.2	1	1	1,250–1,503	16,632	17,415
Exec Secty I	1	1	1	1,116–1,340	14,664	15,336
Ofc Services Supvr II	0.5	–	–	1,090–1,307	–	–
Pers Asst I	0.7	1	1	1,048–1,256	13,976	14,624
Sr Word Processing Techn [1]	–	2	–	1,004–1,200	24,096	–
Ofc Techn	0.5	1	1	960–1,147	11,520	12,048
Acctg Techn	–	1	1	960–1,147	12,926	13,519
Ofc Asst II	3.4	3.5	3.5	804–1,004	37,333	38,112
Word Processing Techn	3.9	8	8	804–1,004	92,715	95,077
Ofc Asst II	2	3	3	804–960	31,782	33,093
Regional Office–Sacramento:						
Regional Director	1	1	1	2,475–2,992	35,904	35,904
Pub Employment Relations Rep III	1	1	1	1,958–2,362	25,494	26,724
Pub Employment Relations Rep II [1]	1	2	1	1,782–2,149	46,780	25,788
Secty	1	1	1	981–1,173	12,348	12,925
Ofc Asst II [1]	0.7	2	1	804–1,004	20,499	10,704
Regional Office–Los Angeles:						
Regional Director	1	1	1	2,475–2,992	35,904	35,904
Pub Employment Relations Rep III	1	1	1	1,958–2,362	26,724	28,017
Pub Employment Relations Rep II	2.7	3	3	1,782–2,149	68,814	72,118
Ofc Services Supvr I	0.6	1	1	960–1,147	13,764	13,764
Steno	0.7	1	1	786–1,025	10,884	11,356
Ofc Asst II [1]	1.9	3	2	804–1,004	32,148	22,794
Regional Office–San Francisco:						
Regional Director	1	1	1	2,475–2,992	33,846	35,487
Pub Employment Relations Rep III	1	1	1	1,958–2,362	28,017	28,344
Pub Employment Relations Rep II [1]	1	2	1	1,782–2,149	45,903	25,690
Ofc Services Supvr II	0.5	1	1	1,090–1,307	14,736	15,378
Ofc Services Supvr I	0.5	–	–	960–1,147	–	–
Ofc Asst II	1.7	3	3	804–1,004	31,303	32,220
Temporary Help	8.1	9.8	8.6	(156,615)	112,859	85,628
TOTALS, AUTHORIZED POSITIONS	78.4	109.8	93.1	$1,533,442	$2,314,743	$2,017,421
Regular/Ongoing Positions	70.3	100	84.5	1,376,827	2,201,884	1,931,793
Temporary Help [1]	8.1	9.8	8.6	154,808	112,859	85,628
Overtime	–	–	–	1,807	–	–

[1] The following positions are limited to June 30, 1980:
Hearing Officer I (3)
Pub Employment Relations Counsel III (2)
Legal Counsel (1)
Pub Employment Relations Rep II (2)
Staff Services Analyst (1)
Sr Legal Steno (1.5)
Sr Word Processing Techn (2)
Ofc Asst II (3)
Temporary Help (1.2)

DEPARTMENT OF FINANCE

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Executive:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$54,693	$54,693	$54,693
Dep Director	1	1	1	4,059	48,708	48,708
C.E.A. V	1	1	1	3,227–4,022	48,264	48,264
Dep Director	1.1	1	1	3,919	47,028	47,028
Adm Asst I	0.6	1	1	1,482–1,782	18,339	19,202
Exec Secty II	1.6	1	1	1,222–1,467	17,604	17,604
Exec Secty I	0.4	1	1	1,116–1,340	16,080	16,080
Secty	–	1	1	981–1,222	11,904	12,444
Sr Steno	1	1	1	981–1,222	12,726	13,323
Ofc Asst II	1	–	–	804–1,048	–	–
Washington, D. C. Office:						
Dep Director	0.7	1	1	3,919	47,028	47,028
Legis Asst	1	1	1	1,557–1,709	17,382	18,198
Exec Secty I	0.8	1	1	1,116–1,340	15,480	16,080
TOTALS, EXECUTIVE	11.2	12	12	$290,045	$355,236	$358,652
Education Systems:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I	3.1	3	3	2,253–2,992	107,712	107,712
Prin Prog Budget Analyst I	2.4	3	3	2,253–2,723	97,260	98,028
Sr Budget Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1.2	1	1	1,958–2,362	28,344	28,344
Assoc Budget Analyst	5.5	6	6	1,782–2,149	135,178	140,658
Assoc Prog Review Analyst	0.6	–	–	1,782–2,149	–	–
Staff Services Analyst	2.4	2	2	1,132–1,782	34,823	36,469
Asst Prog Review Analyst	0.3	1	1	1,482–1,782	18,758	19,642
Exec Secty I	0.3	1	1	1,116–1,340	14,892	15,594
Secty	0.7	–	–	981–1,222	–	–
Steno	1	1	1	786–1,073	11,055	11,190
Ofc Asst II	1.8	2	2	804–1,048	22,224	22,653
TOTALS, EDUCATION SYSTEMS	22.3	23	23	$499,768	$586,394	$596,438
Financial, Economic and Demographic Research and Business and Transportation:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Exec Secty I	0.6	1	1	1,116–1,340	13,617	14,235
Secty	0.4	–	–	981–1,222	–	–
Financial And Economic Research:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I	2	2	2	2,253–2,992	71,808	71,808
Prin Prog Budget Analyst I	0.6	1	1	2,253–2,723	32,676	32,676
Research Mgr II	0.4	–	–	2,149–2,595	–	–
Staff Services Mgr I	0.5	1	1	1,958–2,362	26,412	27,690
Assoc Budget Analyst	1.4	3	3	1,782–2,149	67,736	70,890
Assoc Govtl Prog Analyst	0.1	1	1	1,782–2,149	21,470	22,506
Research Analyst II	1.5	1	1	1,782–2,149	23,046	24,147
Staff Services Analyst	1.4	1	1	1,132–1,782	13,636	14,263
Mgt Services Techn	0.8	–	–	925–1,267	–	–
Ofc Techn	–	1	1	960–1,195	11,696	12,224
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	1.2	–	–	804–1,048	–	–
Word Processing Techn	0.3	1	1	804–1,048	12,576	12,576
Acct Clk II	0.2	–	–	804–960	–	–
Demographic Research:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Research Mgr II	2	1	1	2,149–2,595	31,140	31,140
Research Mgr I	0.5	1	1	1,958–2,362	26,412	27,690
Research Prog Specialist I	1	2	2	1,958–2,362	47,736	50,008
Research Analyst II	2.8	2	2	1,782–2,149	46,384	48,606
Staff Services Analyst	1.1	1	1	1,132–1,782	19,196	20,104
Research Analyst I	1.2	2	2	1,132–1,782	31,679	33,149
Mgt Services Techn	0.8	1	1	925–1,267	11,100	11,616
Ofc Techn	1	1	1	960–1,147	13,470	13,764
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Statistical Clk	3	3	3	960–1,147	39,840	40,974
Ofc Asst II	0.7	2	2	804–1,048	22,917	23,436

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Business And Transportation:				SALARY RANGE		
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Prin Prog Budget Analyst II	1	1	1	2,362–2,853	34,236	34,236
Assoc Budget Analyst	2	2	2	1,782–2,149	48,900	50,307
Ofc Techn	1	1	1	960–1,195	13,764	13,764
TOTALS, FIN-ECON & DEMOG. RES-BUS & TRANS	34.6	38	38	$699,793	$859,155	$879,517
General Government, State and Consumer Services, Judicial, Resources, Energy and Environment:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Exec Secty I	1	1	1	1,116–1,340	15,012	15,702
Gen Govt, St & Cons, Judicial:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Prin Prog Budget Analyst I	2	2	2	2,253–2,723	62,150	63,576
Sr Budget Analyst	0.1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	3	3	3	1,958–2,362	81,681	82,996
Assoc Budget Analyst	3	3	3	1,782–2,149	68,814	70,890
Staff Services Analyst	2	1	1	1,132–1,782	17,922	18,758
Ofc Techn	1	1	1	960–1,195	12,776	13,372
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	0.3	–	–	804–1,048	–	–
Word Processing Techn	0.3	1	1	804–1,048	9,648	10,080
Resources, Energy And Environment:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr II	1	1	1	2,149–2,595	29,700	31,140
Staff Services Mgr I	0.6	1	1	1,958–2,362	24,054	25,200
Assoc Budget Analyst	1.3	1	1	1,782–2,149	22,686	23,775
Staff Services Analyst	1	1	1	1,132–1,782	18,405	19,269
Ofc Asst II	0.5	1	1	804–1,048	11,520	11,520
TOTALS, GEN GOVT-ST & CONS, JUD, RES, ENER, & ENV	21.4	22	22	$468,162	$562,324	$574,234
Health & Welfare:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. III	0.8	–	–	2,723–3,620	–	–
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I	3.2	3	3	2,253–2,992	104,614	106,183
Prin Prog Budget Analyst II	0.4	–	–	2,362–2,853	–	–
Prin Prog Budget Analyst I	1.3	1	1	2,253–2,723	32,676	32,676
Staff Services Mgr II	1.3	2	2	2,149–2,595	59,157	60,501
Sr Prog Review Analyst	0.8	1	1	2,149–2,595	30,780	31,140
Staff Services Mgr I	3.3	5	5	1,958–2,362	125,250	131,256
Staff Prog Review Analyst	1.7	1	1	1,958–2,362	28,344	28,344
Assoc Budget Analyst	2.1	2	2	1,782–2,149	43,284	45,372
Assoc Prog Review Analyst	0.3	–	–	1,782–2,149	–	–
Staff Services Analyst	2.3	2	2	1,132–1,782	33,029	34,316
Staff Mgt Auditor	0.2	1	1	1,132–1,782	18,267	19,123
Exec Secty II	0.4	1	1	1,222–1,467	17,604	17,604
Exec Secty I	0.6	–	–	1,116–1,340	–	–
Sr Steno	1	1	1	981–1,222	12,540	13,121
Ofc Asst II	0.5	1	1	804–1,048	10,398	10,764
Word Processing Techn	1	1	1	804–1,048	9,648	10,080
TOTALS, HEALTH & WELFARE	23.2	24	24	$534,896	$610,599	$625,488
Internal Administration:						
C.E.A. IV	0.4	1	1	2,934–3,795	45,540	45,540
C.E.A. III	0.6	–	–	2,723–3,620	–	–
C.E.A. II	–	1	1	2,475–3,289	39,468	39,468
Secty	0.1	1	1	981–1,222	12,348	12,925
Steno	0.8	–	–	786–1,073	–	–
Financial Operations:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Prin Prog Budget Analyst II	1	–	–	2,362–2,853	–	–
Sr Budget Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Adm Analyst	1	1	1	1,958–2,362	28,344	28,344
Assoc Budget Analyst	1.9	2	2	1,782–2,149	46,092	48,294
Staff Services Analyst	1.1	1	1	1,132–1,782	18,267	19,123
Ofc Asst II	1	2	2	804–1,048	21,168	21,168
Computer Support:						
Staff Services Mgr I	0.4	1	1	1,958–2,362	26,412	27,690
Assoc DP Analyst	1	1	1	1,782–2,149	25,004	25,788
Assoc Programmer Analyst	1.1	–	–	1,782–2,149	–	–
Programmer	1	2	2	1,132–1,782	31,782	33,258
Staff Services Analyst	0.4	1	1	1,132–1,782	18,474	19,342
DP Techn	1	1	1	945–1,232	14,784	14,784
Administrative Services:						
C.E.A. II	0.4	–	–	2,475–3,289	–	–
Prin Prog Budget Analyst I	0.5	–	–	2,253–2,723	–	–
Sr Budget Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	26,308	27,581

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Mgt Analyst	1	1	1	1,782–2,149	24,906	25,788
Assoc Adm Analyst	0.3	1	1	1,782–2,149	25,102	25,788
Staff Services Analyst	1	1	1	1,132–1,782	13,584	14,208
Ofc Techn	1.3	1	1	960–1,195	13,764	13,764
Ofc Asst II	0.4	2	2	804–1,048	21,720	22,610
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
Asst Clk	0.2	–	–	600–711	–	–
Investable Resources:						
C.E.A. I	1	1	1	2,253–2,992	32,806	34,375
Assoc Mgt Analyst	0.5	1	1	1,782–2,149	21,384	22,416
Assoc Budget Analyst	0.4	–	–	1,782–2,149	–	–
Staff Services Analyst	2	2	2	1,132–1,782	36,968	38,704
Fiscal Systems And Consulting Unit:						
Supvng Adm Analyst	1	1	1	2,362–2,853	34,236	34,236
Sr Adm Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Adm Analyst	–	1	1	1,958–2,362	23,496	24,612
Assoc Mgt Auditor	0.9	–	–	1,782–2,149	–	–
Assoc Adm Analyst	1.1	3	3	1,782–2,149	71,640	75,072
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Staff Services Analyst	0.3	–	–	1,132–1,782	–	–
Asst Adm Analyst	2	3	3	1,482–1,782	56,890	59,574
Staff Mgt Auditor	0.5	–	–	1,132–1,782	–	–
Ofc Asst II	0.9	1	1	804–1,048	10,530	10,924
Personnel:						
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Assoc Pers Analyst	1.3	2	2	1,782–2,149	49,563	50,694
Assoc Govtl Prog Analyst	0.8	–	–	1,782–2,149	–	–
Staff Services Analyst	–	1	1	1,132–1,782	17,256	17,784
Pers Asst II	0.5	1	1	1,195–1,434	16,146	16,860
Pers Asst I	1.5	1	1	1,048–1,256	14,624	15,072
Steno	0.8	1	1	786–1,073	12,300	12,300
Business Services:						
Bus Serv Off II	1	1	1	1,624–1,958	23,496	23,496
Mgt Services Techn	0.8	1	1	925–1,267	15,122	15,204
Ofc Services Supvr I	0.4	1	1	960–1,195	13,568	13,764
Ofc Techn	0.2	–	–	960–1,147	–	–
Ofc Services Supvr I	0.4	–	–	960–1,147	–	–
Stock Clk	0.5	1	1	917–1,098	11,520	12,048
Ofc Asst II	0.9	1	1	804–1,048	10,200	10,524
Ofc Asst II	1.1	1	1	804–960	11,069	11,564
Clk	0.5	–	–	613–727	–	–
Word Processing Center:						
Ofc Services Mgr I	1	1	1	1,482–1,782	19,873	20,817
Ofc Services Supvr III	1	1	1	1,250–1,503	18,036	18,036
Sr Word Processing Techn	0.5	1	1	1,004–1,200	14,400	14,400
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Asst II	1.5	0.5	0.5	804–1,048	4,932	5,151
Word Processing Techn	8.9	11	11	804–1,048	122,185	125,528
Key Data Opr	0.8	–	–	736–1,048	–	–
Ofc Asst II	0.3	1	1	804–960	11,151	11,652
Clk	–	0.5	0.5	613–727	3,753	3,912
Asst Clk	0.6	1	1	600–711	8,868	8,964
TOTALS, INTERNAL ADMINISTRATION	62.6	71	71	$1,053,359	$1,330,647	$1,364,714
Intergovernmental Relations, Local Mandate, Legislation, and Program Evaluation:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Staff Services Analyst	0.6	1	1	1,132–1,782	13,584	14,208
Intergov Rel & Local Mandate Legis:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Prin Prog Budget Analyst I	1	1	1	2,253–2,723	32,676	32,676
Sr Budget Analyst	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc Budget Analyst	3.5	4	4	1,782–2,149	90,531	94,872
Staff Services Analyst	0.8	–	–	1,132–1,782	–	–
Staff Mgt Auditor	0.3	1	1	1,132–1,782	19,415	20,335
Secty	0.3	1	1	981–1,222	12,492	13,072
Ofc Techn	–	1	1	960–1,195	11,696	12,224
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	1	–	–	804–1,048	–	–
Asst Clk	0.2	1	1	600–711	8,922	9,030
Program Evaluation:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Supvng Prog Review Analyst	3	3	3	2,362–2,853	99,858	102,058
Sr Planner	1	1	1	2,149–2,595	31,140	31,140
Sr Prog Review Analyst	2.7	3	3	2,149–2,595	87,539	90,395
Staff Prog Review Analyst	7.7	8	8	1,958–2,362	214,727	220,398
Assoc Prog Review Analyst	13.8	13	13	1,782–2,149	310,070	318,876
Asst Prog Review Analyst [1]	9.4	6	5	1,482–1,782	112,061	97,695
Programmer [2]	0.8	1	–	1,132–1,782	13,584	–
Staff Services Analyst	0.2	–	–	1,132–1,782	–	–
Jr Staff Analyst	2	1	1	1,132–1,482	15,907	16,660
Secty	0.6	–	–	981–1,222	–	–
Sr Word Processing Techn	–	1	1	1,004–1,200	13,617	14,241

DEPARTMENT OF FINANCE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Services Supvr I	0.3	–	–	960–1,195	–	–
Ofc Techn	0.4	–	–	960–1,147	–	–
Ofc Asst II	1.4	2	2	804–1,048	23,040	23,040
Word Processing Techn	1.3	1	1	804–1,048	10,443	10,832
Key Data Opr	–	1	1	736–1,048	9,084	8,832
TOTALS, INTGOV REL & LOCAL MAND LEG-PROG EVAL	59	57	55	$1,197,347	$1,348,150	$1,348,348
Fiscal Mgmt Rev Sharing Audits:						
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Ofc Services Supvr I	0.7	1	1	960–1,195	11,872	12,400
Fiscal Management Audits:						
Supvng Mgt Auditor	2.6	4	4	2,362–2,853	136,944	136,944
Asst Chief	0.4	–	–	2,362–2,853	–	–
Prin Prog Budget Analyst I	1	1	1	2,253–2,723	32,676	32,676
Sr Mgt Auditor	5.8	8	8	2,149–2,595	242,688	245,016
Staff Mgt Auditor	3.4	8	8	1,958–2,362	212,019	216,046
Staff Prog Review Analyst	1	–	–	1,958–2,362	–	–
Assoc Mgt Auditor	12.9	17	17	1,782–2,149	392,893	405,591
Staff Services Mgt Auditor [3]	36.2	28	28	1,132–1,782	470,117	490,213
Secty	0.6	2	2	981–1,222	26,803	28,029
Steno	1.4	2	2	786–1,073	22,245	23,217
Ofc Asst II	2.1	1	1	804–1,048	10,200	10,200
Revenue Sharing Audits:						
Supvng Mgt Auditor	1	–	–	2,362–2,853	–	–
Sr Mgt Auditor	1.5	–	–	2,149–2,595	–	–
Staff Mgt Auditor	3.4	–	–	1,958–2,362	–	–
Assoc Mgt Auditor	13.1	–	–	1,782–2,149	–	–
Staff Mgt Auditor	12.3	–	–	1,132–1,782	–	–
Steno	0.2	–	–	786–1,073	–	–
Ofc Asst II	0.5	–	–	804–1,048	–	–
TOTALS, FISCAL MGMT REV SHARING AUDITS	101.1	73	73	$1,888,089	$1,597,925	$1,639,800
State Data Processing Mgt Office:						
DP Off	1	1	1	3,637	43,644	43,644
Dep State DP Off	1	1	1	3,007–3,153	39,468	39,468
DP Mgr III	3	4	4	2,362–2,853	135,774	137,361
DP Mgr II	8	6	6	2,149–2,595	186,840	186,840
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Word Processing Techn	–	1	1	804–1,048	11,151	11,652
Ofc Asst II	1	–	–	804–1,048	–	–
TOTALS, STATE DATA PROCESSING MGT OFFICE	15	14	14	$399,152	$432,957	$435,045
Overtime	–	–	–	149,574	166,285	166,285
Temporary Help	8.3	7.3	6.8	125,470	171,397	163,390
Student Asst	18.2	16	16	217,472	184,782	184,782
TOTALS, AUTHORIZED POSITIONS	376.9	357.3	354.8	$7,523,127	$8,205,851	$8,336,693
Regular/Ongoing Positions	350.4	334	332	7,030,611	7,683,387	7,822,236
Temporary Help [4]	26.5	23.3	22.8	342,942	356,179	348,172
Overtime	–	–	–	149,574	166,285	166,285

[1] One position limited to June 30, 1980 (PWEA).
[2] One position limited to June 30, 1980 (PWEA).
[3] One position limited to June 30, 1981 (PWEA).
[4] 0.5 position limited to June 30, 1980 (PWEA).

Department of Finance

CALIFORNIA FISCAL INFORMATION SYSTEM

				SALARY RANGE		
C.E.A. III	–	1	1	$2,723–3,620	$32,676	$34,236
C.E.A. I	0.1	1	1	2,253–2,992	35,904	35,904
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Supvng Adm Analyst	2	2	2	2,362–2,853	68,472	68,472
Prin Prog Budget Analyst I	0.9	–	–	2,253–2,723	–	–
Acctg Administrator II	1	1	1	2,149–2,595	31,140	31,140
Sr Adm Analyst	0.3	2	2	2,149–2,595	62,280	62,280
Staff Services Mgr II	–	1	1	2,149–2,595	28,696	30,180
DP Mgr I	–	1	1	1,958–2,362	25,788	25,788
Staff Programmer Analyst	0.8	1	1	1,958–2,362	24,906	26,100
Acctg Administrator I	0.4	1	1	1,958–2,362	24,715	25,955
Staff Services Mgr I	4.2	6	6	1,958–2,362	160,027	166,093
Staff Adm Analyst	1.7	3	3	1,958–2,362	85,032	85,032
Assoc DP Analyst	1.6	–	–	1,782–2,149	–	–
Assoc Programmer Analyst	0.7	2	2	1,782–2,149	47,172	48,204
Assoc Systems Software Specialist	0.4	1	1	1,782–2,149	21,814	22,866
Assoc Budget Analyst	0.4	1	1	1,782–2,149	22,158	23,226

Department of Finance

CALIFORNIA FISCAL INFORMATION SYSTEM—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Adm Analyst	0.9	3	3	1,782–2,149	74,058	75,444
Programmer	0.3	–	–	1,132–1,782	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
DP Techn	–	1	1	945–1,232	11,610	12,150
Secty	–	1	1	981–1,222	11,772	12,300
Steno	1.2	2	2	786–1,073	24,600	25,176
Ofc Asst II	0.2	1	1	804–1,048	9,864	10,302
Key Data Opr	0.4	1	1	736–1,048	11,028	11,028
Temporary Help	–	0.5	0.5	–	8,540	8,540
Overtime	–	–	–	(1,743)	–	–
TOTALS, AUTHORIZED POSITIONS	19.5	35.5	35.5	$432,290	$872,568	$890,732
Regular/Ongoing Positions	19.5	35	35	430,547	864,028	882,192
Temporary Help[1]	–	0.5	0.5	–	8,540	8,540
Overtime	–	–	–	1,743	–	–

[1] 0.5 Temporary Help personnel years added for 1979–80 and 1980–81.

DEPARTMENT OF FOOD AND AGRICULTURE

Division Of Administrative Services:						
Executive Office:				SALARY RANGE		
Director	1	1	1	$3,908	$46,896	$46,896
Dep Director	1	1	1	3,637	43,644	43,644
Dep Director	1	1	1	3,637	43,644	43,644
Dep Director	1	1	1	3,637	43,644	43,644
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Adm Adviser II	1	1	1	2,921–3,535	42,420	42,420
Regional Coordinator	2.6	2	2	2,537–3,065	73,560	73,560
Special Asst	0.8	1	1	2,537–3,065	30,444	31,908
Pers Off III	–	1	1	2,253–2,723	32,676	32,676
Nutrition Consultant II	–	1	1	1,663–2,005	19,956	20,916
Staff Services Analyst	2	2	2	1,132–1,782	35,335	36,975
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Exec Secty I	2.9	3	3	1,116–1,340	45,228	46,188
Sr Legal Typist	0.2	1	1	1,067–1,278	13,566	14,182
Secty	2.9	3	3	981–1,222	42,228	42,228
Legal Steno	0.4	–	–	939–1,122	–	–
Steno	0.4	–	–	786–1,073	–	–
Ofc Asst II	0.7	1	1	804–1,048	10,497	10,822
Temporary Help	–	1.6	1.6	–	21,988	21,988
Long Range Planning:						
Sr Sampling Stds Analyst	1	1	1	2,101–2,537	30,444	30,444
Temporary Help	1.5	0.5	0.5	(13,804)	9,160	9,160
Information Office:						
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Editorial Techn	0.7	–	–	1,132–1,357	–	–
Temporary Help	0.1	–	–	(679)	–	–
Affirmative Action Unit:						
Staff Services Analyst	1	2	2	1,132–1,782	35,287	36,943
Pers Techn I	0.8	–	–	889–1,267	–	–
Temporary Help	0.9	–	–	(7,657)	–	–
Fiscal Office:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Fiscal Off I	0.8	1	1	1,958–2,362	27,690	28,344
Acctg Administrator I	0.2	1	1	1,958–2,362	27,145	28,344
Staff Services Mgr I	0.4	–	–	1,958–2,362	–	–
Acctg Off III	0.7	1	1	1,782–2,149	21,470	22,506
Assoc Budget Analyst	1	1	1	1,782–2,149	22,686	23,775
Bus Serv Off II	1	1	1	1,624–1,958	23,496	23,496
Acctg Off II	0.6	–	–	1,482–1,782	–	–
Staff Services Analyst	0.2	1	1	1,132–1,782	13,584	14,208
Bus Serv Asst	3	3	3	1,232–1,482	49,660	51,232
Property Clk I	1	1	1	1,127–1,351	15,364	16,090
Accountant I	1.8	2	2	1,127–1,351	29,080	30,423
Mgt Services Techn	0.4	1	1	925–1,267	14,341	14,917
Secty	0.6	1	1	981–1,222	13,920	14,076
Ofc Services Supvr I	2	2	2	960–1,147	27,528	27,528
Sr Acct Clk	1.4	2	2	960–1,147	25,469	26,340
Acctg Techn	5	4	4	960–1,147	52,331	53,928
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	9	7	7	804–1,048	78,837	79,694
Ofc Asst II	0.4	1	1	804–960	10,563	10,970
Bookkeeping Mach Opr I	1	1	1	804–960	10,884	11,356
Acct Clk II	3	3.5	3.5	804–960	38,331	39,498
Ofc Asst I	–	1	1	736–877	9,288	9,702
Temporary Help	2.1	1.1	1.1	(18,305)	11,072	11,072

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Pers Management Services:				SALARY RANGE		
Pers Off III	1	–	–	2,253–2,723	–	–
Trng Off III	0.9	1	1	2,149–2,595	31,140	31,140
Assoc Pers Analyst	0.9	1	1	1,782–2,149	23,775	24,906
Staff Services Analyst	2	3	3	1,132–1,782	53,562	56,090
Pers Asst III	1	1	1	1,307–1,572	18,864	18,864
Pers Asst II	1.4	2	2	1,195–1,434	31,888	32,575
Pers Techn I	2.8	2	2	889–1,267	24,593	25,724
Mgt Services Techn	0.3	–	–	925–1,267	–	–
Pers Asst I	5.8	7	7	1,048–1,256	100,864	102,496
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	3	3	3	804–1,048	31,816	32,872
Ofc Asst I	0.1	1	1	736–877	9,656	10,272
Temporary Help	2.2	2.5	2.5	(19,157)	25,149	25,149
Training And Safety Services:						
Trng Off III	0.1	–	–	2,149–2,595	–	–
Pers Techn I	0.1	–	–	889–1,267	–	–
Management Analysis Section:						
Staff Services Mgr II	1	1	1	2,149–2,595	29,700	31,140
Sampling Stds Analyst	1	1	1	1,826–2,203	26,436	26,436
Assoc DP Analyst	1	1	1	1,782–2,149	25,788	25,788
Govtl Auditor III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Auditor	1	1	1	1,782–2,149	25,200	25,788
Gen Auditor III	1	1	1	1,782–2,149	23,316	24,426
Assoc Mgt Analyst	1.9	2	2	1,782–2,149	48,474	49,563
Govtl Auditor II	1.8	–	–	1,482–1,782	–	–
Gen Auditor II	0.3	2	2	1,482–1,782	39,306	40,142
Staff Services Analyst	1	1	1	1,132–1,782	18,267	19,123
Auditor I	1	–	–	1,132–1,357	–	–
Secty	0.4	–	–	981–1,222	–	–
Steno	0.1	–	–	786–1,073	–	–
Temporary Help	0.1	0.4	0.4	(939)	3,054	3,054
Office Services:						
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Stock Clk	1	1	1	917–1,098	13,176	13,176
Ofc Asst II	–	1	1	804–960	10,382	11,038
Ofc Asst I	0.7	–	–	706–840	–	–
Asst Clk	0.3	–	–	600–711	–	–
Temporary Help	0.5	0.4	0.4	(4,657)	4,148	4,148
Production Services:						
Mach Supvr II	1	1	1	1,383–1,663	19,956	19,956
Mach Supvr I	1	1	1	1,205–1,449	16,728	17,388
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Ofc Techn	1	1	1	960–1,195	12,776	13,372
Mach Opr III	1.7	2	2	968–1,158	27,062	27,686
Mach Opr II	1.4	1	1	925–1,105	13,260	13,260
Mailing Mach Opr	0.8	2	2	886–1,058	22,320	22,720
Mach Opr I	5.4	7	7	886–1,058	81,954	83,522
Ofc Asst II	0.6	–	–	804–960	–	–
Acct Clk II	1	1	1	804–960	11,328	11,528
Mailing Mach Trainee	1.7	–	–	775–925	–	–
Mach Opr Trainee	0.2	–	–	775–925	–	–
Ofc Asst I	0.7	1	1	706–840	9,174	9,495
Temporary Help	0.5	0.2	0.2	(4,826)	3,132	3,132
Property And Equipment Services:						
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Bus Serv Off I	1	1	1	1,482–1,782	20,898	21,384
Bus Serv Asst	1	1	1	1,232–1,482	17,412	17,784
Stenographic Services Center:						
Ofc Services Supvr II	0.9	1	1	1,090–1,307	14,512	15,174
Sr Word Processing Techn	1.2	2	2	1,004–1,200	27,136	28,376
Ofc Asst II	0.6	–	–	804–1,048	–	–
Word Processing Techn	9.6	10	10	804–1,048	116,990	118,928
Asst Clk	0.2	–	–	600–711	–	–
Temporary Help	1.0	0.8	0.8	(9,891)	12,871	12,871
TOTALS, DIVISION OF ADMINISTRATIVE SERVICES	137	140	140	$2,037,457	$2,409,739	$2,456,543
Division Of Marketing Services:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Special Asst	1	1	1	2,537–3,065	35,772	36,780
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Pers Asst I	2	2	2	1,048–1,256	29,920	30,144
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	12,776	13,372
Ofc Asst II	1.7	2	2	804–1,048	20,460	20,898
Temporary Help	0.2	0.6	0.6	(1,748)	6,461	6,461
Bureau Of Agricultural Statistics:						
Assoc Economist	0.7	1	1	1,782–2,149	22,072	23,136
Asst Economist	0.3	–	–	1,482–1,782	–	–
Programmer	1	1	1	1,132–1,782	21,384	21,384
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	5	3	3	804–1,048	34,560	34,560
Ofc Asst I	0.4	3	3	736–877	27,912	28,672
Asst Clk	0.2	1	1	600–711	7,830	7,842
Temporary Help	23.1	26.9	26.9	(213,943)	268,209	268,209
Bureau Of Market News:						
Bur Chief	1	1	1	2,537–3,065	34,524	36,204
Program Supvr	2	2	2	2,149–2,595	58,721	60,049
Sr Marketing Specialist	19.1	19	19	1,701–2,051	459,443	462,599
Asst Economist	0.2	1	1	1,482–1,782	21,384	21,384
Asst Marketing Specialist	5.9	5	5	1,415–1,701	92,648	96,466
Data Compiler	1	1	1	1,154–1,383	16,596	16,596
Supvng TWX Opr II	1	1	1	1,144–1,370	16,440	16,440
Jr Marketing Specialist	2	5	5	1,127–1,290	71,268	74,033
Ofc Services Supvr I	3	3	3	960–1,195	41,292	41,292
Sr Acct Clk	0.9	1	1	960–1,147	11,960	12,488
Ofc Asst II	17.9	19	19	804–1,048	210,764	213,783
Word Processing Techn	1	1	1	804–1,048	12,576	12,576
TWX Opr	2	2	2	877–1,048	25,152	25,152
Ofc Asst I	0.4	1	1	736–877	9,324	9,580
Temporary Help	1.8	3	3	(13,907)	33,673	33,673
Bureau Of Marketing:						
Sr Economist	0.8	1	1	2,149–2,595	37,140	37,140
Assoc Economist	1	1	1	1,782–2,149	23,406	24,519
Asst Economist	1.8	2	2	1,482–1,782	36,615	38,331
Steno	1	1	1	786–1,073	11,730	12,256
Temporary Help	1.7	1.4	1.4	(20,959)	16,744	16,744
Direct Marketing:						
Direct Marketing Specialist	–	4	4	1,132–1,482	54,336	56,032
Jr Marketing Specialist	0.8	1	1	1,127–1,290	14,307	14,958
Secty	0.3	1	1	981–1,222	13,023	13,617
Steno	0.2	–	–	786–1,073	–	–
Temporary Help	3.3	3.6	3.6	(26,534)	34,874	34,874
Bureau Of Market Enforcement:						
Bur Chief	1	1	1	2,537–3,065	36,780	36,780
Regional Administrator	2.2	3	3	1,826–2,203	77,778	78,822
Sr Special Investigator	2	3	3	1,663–2,005	70,156	72,180
Special Investigator	6.3	8	8	1,514–1,826	164,800	167,468
Gen Auditor II	–	–	–	1,482–1,782	–	–
Investigator Trainee	1	6	6	1,357–1,557	98,528	103,125
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1.3	1	1	925–1,267	13,421	14,029
Secty	1.5	2	2	981–1,222	26,112	26,664
Steno	3.3	3	3	786–1,073	35,112	36,127
Ofc Asst II	2.3	3	3	804–1,048	34,560	34,560
Ofc Asst I	0.1	1	1	736–877	9,294	9,563
Temporary Help	0.8	0.3	0.3	(6,770)	6,482	6,482
Bureau Of Milk Stabilization:						
Bur Chief	1	1	1	2,537–3,065	36,780	36,780
Sr Economist	2	2	2	2,149–2,595	62,280	62,280
Supvng Auditor I	1	1	1	1,958–2,362	28,344	28,344
Supvng Milk Cost Analyst	1	1	1	1,782–2,149	22,596	23,682
Assoc Economist	1	1	1	1,782–2,149	21,384	22,416
Gen Auditor III	2.6	3	3	1,782–2,149	72,372	73,992
Milk Cost Analyst II	5	6	6	1,482–1,782	121,025	123,705
Gen Auditor II	3.3	4	4	1,482–1,782	85,536	85,536
Secty	1	1	1	981–1,222	14,076	14,076
Milk Cost Asst	0.8	2	2	1,081–1,184	26,760	28,000
Sr Acct Clk	1	1	1	960–1,147	13,421	13,764
Steno	0.6	1	1	786–1,073	9,642	10,080
Ofc Asst II	2.6	2	2	804–1,048	23,040	23,040
Calculating Mach Opr	1.6	2	2	877–1,048	23,340	23,838
Acct Clk II	1.3	2	2	804–960	21,951	22,354
Temporary Help	0.2	0.4	0.4	(1,194)	2,725	2,725
Bureau Of Milk Marketing Enforcement:						
Bur Chief	0.1	–	–	2,537–3,065	–	–
Regional Administrator	1	1	1	1,913–2,307	27,684	27,684
Gen Auditor III	2.4	3	3	1,782–2,149	77,364	77,364
Dist Supvr	2	2	2	1,743–2,101	50,424	50,424
Sr Investigator	10	10	10	1,514–1,826	219,120	219,120
Gen Auditor II	3.7	4	4	1,482–1,782	81,936	82,764
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Steno	2	2	2	786–1,073	23,067	23,529
Temporary Help	–	0.1	0.1	–	1,074	1,074
Bureau Of Milk Pooling:						
Bur Chief	0.9	1	1	2,537–3,065	36,780	36,780
Supvng Auditor II	0.5	1	1	2,149–2,595	25,788	27,036
Supvng Auditor I	3.3	4	4	1,958–2,362	108,528	109,644
Staff Supvr	1	1	1	1,958–2,362	28,344	28,344
Gen Auditor III	11.3	12	12	1,782–2,149	297,949	301,830
Gen Auditor II	17.4	20	20	1,482–1,782	417,842	420,467
Auditor I	1.3	–	–	1,132–1,357	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	0.9	1	1	981–1,222	11,772	12,300
Ofc Asst II	3.5	4	4	804–1,048	42,735	44,076

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	0.7	1.5	1.5	(6,083)	15,503	15,503
TOTALS, DIVISION OF MARKETING SERVICES	226.5	262.8	262.8	$3,600,098	$4,655,225	$4,716,319
Division Of Animal Industry:						
Administration:						
CEA III	1	1	1	2,723–3,620	43,440	43,440
Special Asst	0.3	1	1	2,537–3,065	30,444	31,908
Bus Serv Off I	1	1	1	1,482–1,782	20,898	21,384
Accountant I	0.8	–	–	1,127–1,351	–	–
Exec Secty I	1	1	1	1,116–1,340	15,648	16,080
Ofc Services Supvr II	0.4	1	1	1,090–1,307	14,680	15,327
Mgt Services Techn	0.2	1	1	925–1,267	15,204	15,204
Pers Asst I	0.6	–	–	1,048–1,256	–	–
Ofc Services Supvr I	1.6	1	1	960–1,147	13,764	13,764
Ofc Asst II	9.5	11	11	804–1,048	121,571	123,286
Temporary Help	1.4	1.4	1.4	(18,607)	17,810	17,810
Bureau Of Milk-dairy Foods Control:						
Bur Chief	1	1	1	2,537–3,065	36,780	36,780
Regional Administrator	4	4	4	1,826–2,203	102,908	104,040
Dist Insp	19.9	22	22	1,514–1,826	476,960	480,902
Dairy Microbiologist	0.9	–	–	1,482–1,782	–	–
Lab Technologist	0.3	1	1	1,415–1,701	17,248	18,060
Insp	6.7	7	7	1,322–1,588	119,735	124,398
Jr Chemist	0.1	1	1	1,158–1,326	14,312	14,976
Secty	0.8	1	1	981–1,222	11,992	12,540
Sr Lab Asst	1	–	–	968–1,158	–	–
Steno	3.7	4	4	786–1,073	48,630	49,156
Lab Asst	1	1	1	810–1,058	11,616	11,616
Temporary Help	0.6	–	–	(7,400)	–	–
Bureau Of Animal Health:						
Bur Chief	1	1	1	2,537–3,065	36,780	36,780
Veterinary Medical Off IV	10.8	13	13	2,307–2,789	432,670	434,174
Veterinary Medical Off III	12.9	16	16	2,005–2,419	447,752	453,000
Veterinary Medical Off II	5	5	5	1,826–2,203	125,664	127,884
Veterinary Medical Off I	2	2	2	1,743–2,101	48,720	49,848
Livestock Insp II	12.3	15	15	1,322–1,588	280,966	283,324
Livestock Insp I	13.9	14	14	1,154–1,383	215,190	220,476
Secty	1.6	2	2	981–1,222	27,295	27,897
Steno	4.3	4	4	786–1,073	49,200	49,200
Ofc Asst II	8	10	10	804–1,048	109,190	110,884
Temporary Help	15.9	8.2	8.2	(184,840)	84,644	84,644
Agriculture Veterinary Lab Services:						
Chief	1	1	1	2,537–3,065	36,780	36,780
Veterinary Medical Off IV	5	5	5	2,307–2,789	155,794	159,168
Veterinary Medical Off III	5.9	5	5	2,005–2,419	145,140	145,140
Veterinary Medical Off II	3.1	3	3	1,826–2,203	74,784	75,828
Veterinary Medical Off I	0.1	1	1	1,743–2,101	25,212	25,212
Lab Techn II	8.3	9	9	1,449–1,743	184,716	185,496
Lab Techn I	2	2	2	1,322–1,588	36,114	36,899
Building Maint Worker	4.1	4	4	1,232–1,482	64,848	64,848
Secty	0.9	1	1	981–1,222	13,121	13,719
Sr Lab Asst	3.7	5	5	968–1,158	67,637	69,374
Ofc Techn	0.1	–	–	960–1,147	–	–
Steno	3.8	4	4	786–1,073	46,542	46,980
Lab Asst	3.8	3	3	810–1,058	35,340	35,796
Ofc Asst II	2.4	4	4	804–1,048	45,888	46,088
Temporary Help	9.8	4.4	4.4	(132,339)	94,714	94,714
Bureau Of Meat Inspection:						
Bur Chief	1	1	1	2,537–3,065	36,780	36,780
Veterinary Medical Off IV	3	2	2	2,307–2,789	66,936	66,936
Veterinary Medical Off III	3	3	3	2,005–2,419	87,084	87,084
Program Supvr	1	1	1	1,958–2,362	28,344	28,344
Veterinary Medical Off II	5	5	5	1,826–2,203	132,180	132,180
Supvng Meat Insp	1.8	2	2	1,551–1,868	41,028	41,904
Meat Food Insp II	7.9	8	8	1,351–1,624	156,264	156,264
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Techn	1	1	1	960–1,195	13,568	13,764
Temporary Help	–	0.8	0.8	(73)	17,371	17,371
TOTALS, DIVISION OF ANIMAL INDUSTRY	224.2	227.8	227.8	$4,003,524	$4,611,972	$4,659,527
Division of Pest Management, Environment Protection, Work Safety:						
Administration:						
CEA III [1]	–	1	1	2,723–3,620	–	–
Staff Services Analyst	0.8	1	1	1,132–1,782	17,256	17,784
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.5	1	1	804–1,048	11,520	11,520
Worker Health And Safety:						
Medical Coordinator	1	1	1	3,535–4,508	48,972	51,360
Staff Toxicologist	1	1	1	2,595–3,137	37,644	37,644
Area Supvr	1	1	1	1,663–2,005	21,165	22,173
Fld Supvr	1	2	2	1,514–1,826	37,449	39,252
Sr Insp	1	1	1	1,322–1,588	17,388	18,168

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Insp	2.5	3	3	1,154–1,383	43,252	45,253
Secty	1.1	2	2	981–1,222	28,152	28,152
Ofc Asst II	0.7	–	–	804–1,048	–	–
Temporary Help	4.3	3.1	3.1	(49,141)	44,652	44,652
Pesticide Enforcement:						
Unit Chief	0.8	1	1	2,537–3,065	36,780	36,780
Staff Counsel I	0.6	1	1	2,307–2,789	28,468	29,854
Prog Supvr	2	2	2	2,203–2,659	60,000	61,880
Legal Counsel	0.4	–	–	1,663–2,101	–	–
Area Supvr	5	6	6	1,663–2,005	137,956	141,216
Fld Supvr	13.3	14	14	1,514–1,826	287,113	295,664
Sr Insp	7.4	11	11	1,322–1,588	194,284	198,872
Insp	9.8	9	9	1,154–1,383	132,239	138,199
Agric Services Techn II	0.3	1	1	886–1,210	12,696	12,696
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	2.1	3	3	786–1,073	35,672	36,174
Ofc Asst II	9	10	10	804–1,048	107,658	110,109
Ofc Asst I	0.2	1	1	736–877	9,508	9,860
Asst Clk	0.1	–	–	600–711	–	–
Temporary Help	3.7	9.6	9.6	(43,296)	121,402	121,402
Pest Mgm & Environmental Protection:						
Program Supvr	1	1	1	2,203–2,659	28,580	29,972
Biologist IV	–	1	1	1,913–2,307	22,956	24,060
Area Supvr	1	1	1	1,663–2,005	19,956	20,916
Biologist III	1	2	2	1,663–2,005	42,216	44,240
Plant Pathologist III	1	2	2	1,663–2,005	44,016	44,976
Econ Entomologist III	1.3	6	6	1,663–2,005	123,620	128,889
Fld Supvr	0.3	3	3	1,514–1,826	55,617	58,308
Staff Services Analyst	0.5	–	–	1,132–1,782	–	–
Biologist II	1	3	3	1,383–1,663	53,984	56,576
Plant Pathologist II	1	1	1	1,383–1,663	19,956	19,956
Econ Entomologist	2.5	–	–	1,105–1,663	–	–
Sr Insp	–	–	–	1,322–1,588	–	–
Econ Entomologist II	0.2	–	–	1,235–1,485	–	–
Jr Staff Analyst	0.1	1	1	1,132–1,482	15,975	16,733
Biological Techn II	0.2	–	–	1,205–1,449	–	–
Insp	1.6	4	4	1,154–1,383	56,737	59,305
Biologist I	0.8	1	1	1,132–1,295	15,540	15,540
Biological Techn I	0.3	1	1	1,054–1,261	15,092	15,132
Lab Techn	–	1	1	1,205–1,449	14,460	15,132
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Steno	0.8	3	3	786–1,073	30,933	32,004
Ofc Asst II	–	1	1	804–960	9,648	10,080
Temporary Help	6.1	8.1	8.1	(70,376)	91,045	91,045
Pesticide Reg & Agric Productivity:						
Staff Toxicologist	1	1	1	2,595–3,137	37,644	37,644
Unit Chief	0.8	1	1	2,537–3,065	36,780	36,780
Program Supvr	2	2	2	2,203–2,659	63,328	63,816
Plant Physiologist	1	1	1	1,913–2,307	27,684	27,684
Biologist IV	1	1	1	1,913–2,307	26,436	27,684
Econ Entomologist IV	0.8	1	1	1,913–2,307	26,130	27,372
Regis Microbiologist	1	1	1	1,913–2,307	27,684	27,684
Regis Chemist	–	1	1	2,005–2,419	24,060	25,212
Assoc Economist	0.5	1	1	1,782–2,149	25,788	25,788
Econ Entomologist III	0.3	–	–	1,663–2,005	–	–
Regis Specialist	6	6	6	1,514–1,826	127,281	129,427
Asst Regis Specialist	0.5	2	2	1,322–1,588	33,426	35,652
Secty	0.9	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	2.3	3	3	804–1,048	32,112	32,853
Ofc Asst I	1.9	2	2	706–840	17,574	18,186
Temporary Help	2.2	3.7	3.7	(25,024)	35,741	35,741
TOTALS, DIVISION OF PEST MANAGEMENT, ENVIRONMENT PROTECTION, WORK SAFETY	129.7	158.5	158.5	$2,011,275	$2,754,969	$2,824,795
Division Of Fairs And Expositions:						
CEA II	1	1	1	2,475–3,289	36,780	38,568
Deptl Constrn & Maint Supvr	0.9	1	1	2,203–2,659	26,436	27,684
Program Administrator	1	1	1	2,203–2,659	31,908	31,908
Assoc Civil Engr	4	4	4	1,913–2,307	110,424	110,736
Assoc Elec Engr	1	1	1	1,913–2,307	27,684	27,684
Assoc Budget Analyst	1	1	1	1,782–2,149	25,788	25,788
Exhibit Supvr	1	1	1	1,701–2,051	24,612	24,612
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Pers Asst I	1	1	1	1,048–1,256	13,870	14,512
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Steno	0.9	1	1	786–1,073	12,300	12,300
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Temporary Help	0.6	0.7	0.7	(3,978)	8,015	8,015
TOTALS, DIVISION OF FAIRS AND EXPOSITIONS	17.4	17.7	17.7	$333,701	$389,757	$393,747

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division Of Plant Industry:						
Administration:				SALARY RANGE		
CEA III	1	1	1	2,723–3,620	43,440	43,440
Unit Chief	0.1	–	–	2,537–3,065	–	–
Biologist	1	1	1	2,307–2,789	33,468	33,468
Plant Pathologist & Nematologist	1	1	1	2,307–2,789	33,468	33,468
Entomologist	1	1	1	2,307–2,789	33,468	33,468
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Bus Serv Off I	1	1	1	1,482–1,782	20,258	21,222
Pers Asst I	0.6	–	–	1,048–1,256	–	–
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Acctg Techn	0.8	1	1	960–1,147	12,268	12,826
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	4.8	5	5	804–1,048	55,872	56,743
Ofc Asst II	0.3	1	1	804–960	10,992	11,479
Temporary Help	0.6	1	1	(5,524)	13,450	13,450
Laboratory Services:						
Unit Chief	1	1	1	2,537–3,065	36,780	36,780
Program Supvr	3	3	3	2,203–2,659	95,724	95,724
Plant Taxonomist	1	1	1	1,913–2,307	27,684	27,684
Plant Nematologist IV	2	2	2	1,913–2,307	55,368	55,368
Plant Pathologist IV	2	2	2	1,913–2,307	55,368	55,368
Systematic Entomologist IV	2	2	2	1,913–2,307	55,368	55,368
Seed Botanist III	2	2	2	1,663–2,005	46,929	48,028
Plant Pathologist III	3	3	3	1,663–2,005	72,180	72,180
Plant Nematologist III	3	3	3	1,663–2,005	68,076	69,036
Systematic Entomologist III	6	6	6	1,663–2,005	144,360	144,360
Econ Entomologist III	2	2	2	1,663–2,005	47,476	48,120
Seed Botanist II	3	3	3	1,383–1,663	54,594	57,178
Biologist II	0.8	–	–	1,383–1,663	–	–
Systematic Entomologist II	0.3	2	2	1,383–1,663	34,244	35,852
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Biological Techn II	11	9	9	1,205–1,449	147,406	150,274
Biological Techn II	0.3	1	1	1,205–1,449	17,388	17,388
Specialist I	0.8	–	–	1,154–1,383	–	–
Plant Pathologist I	0.1	1	1	1,132–1,295	15,480	15,540
Biological Techn I	1	1	1	1,054–1,261	15,132	15,132
Secty	0.9	1	1	981–1,222	12,876	13,464
Steno	2	2	2	786–1,073	22,647	23,379
Ofc Asst II	2	2	2	804–1,048	23,040	23,040
Temporary Help	8.3	8.6	8.6	(92,364)	99,033	99,033
Exclusion And Detection:						
Unit Chief	1	1	1	2,537–3,065	33,208	34,788
Special Asst	1	1	1	2,203–2,659	31,908	31,908
Prog Supvr	3	3	3	2,203–2,659	91,188	92,508
Area Mgr	2.3	2	2	2,005–2,419	58,056	58,056
Biologist IV	2	2	2	1,913–2,307	55,368	55,368
Biologist IV	1	1	1	1,913–2,307	27,684	27,684
Plant Pathologist IV	1	1	1	1,913–2,307	27,684	27,684
Econ Entomologist IV	1	1	1	1,913–2,307	27,684	27,684
Biologist III	6.6	7	7	1,663–2,005	164,532	165,691
Biologist III	5.3	5	5	1,663–2,005	120,300	120,300
Plant Pathologist III	5.9	6	6	1,663–2,005	139,249	141,301
Econ Entomologist III	5.9	6	6	1,663–2,005	140,416	141,382
Plant Quarantine Insp IV	4.5	4	4	1,514–1,826	87,648	87,648
Plant Quarantine Insp III	15	15	15	1,383–1,663	298,815	299,340
Biologist II	3.4	1	1	1,383–1,663	19,956	19,956
Biologist II	0.3	1	1	1,383–1,663	17,322	18,103
Plant Pathologist II	0.1	–	–	1,383–1,663	–	–
Plant Quarantine Insp II	11.1	10	10	1,261–1,514	176,781	179,142
Plant Quarantine Insp I	15.5	21	21	1,154–1,383	313,553	324,445
Biologist I	1.8	3	3	1,132–1,295	42,468	44,439
Secty	2	2	2	981–1,222	28,022	28,152
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	4	4	4	804–1,048	46,608	46,608
Temporary Help	33.1	34.3	34.3	(397,866)	414,484	414,484
Control And Eradication:						
Unit Chief	1	1	1	2,537–3,065	36,780	36,780
Program Supvr	4.3	4	4	2,203–2,659	127,266	127,632
Biologist IV	2	2	2	1,913–2,307	55,368	55,368
Plant Pathologist IV	1	1	1	1,913–2,307	27,684	27,684
Econ Entomologist IV	6.8	7	7	1,913–2,307	188,648	191,296
Biologist III	4	4	4	1,663–2,005	90,450	92,466
Plant Pathologist III	2	2	2	1,663–2,005	44,016	44,976
Econ Entomologist III	5	5	5	1,663–2,005	114,269	118,010
Biologist II	4.2	5	5	1,383–1,663	90,016	93,328
Econ Entomologist	9	10	10	1,105–1,663	168,872	175,565
Specialist II	15.9	17	17	1,261–1,514	303,683	305,442
Econ Entomologist II	0.5	–	–	1,235–1,485	–	–
Specialist I	2.7	4	4	1,154–1,383	60,210	62,212
Biologist I	1.3	2	2	1,132–1,295	29,968	30,688
Entomologist I	0.3	–	–	1,132–1,295	–	–
Secty	2	2	2	981–1,222	25,848	26,376
Steno	1	1	1	786–1,073	12,300	12,300

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	3.6	3	3	804–1,048	32,016	32,891
Ofc Asst I	0.3	1	1	736–877	10,021	10,330
Temporary Help	108.5	69.1	69.1	(1,301,298)	823,434	823,434
Nursery Service:						
Unit Chief	0.9	1	1	2,537–3,065	36,780	36,780
Program Supvr	2	2	2	2,203–2,659	63,816	63,816
Biologist III	4.8	6	6	1,663–2,005	137,927	139,918
Biologist II	3.4	3	3	1,383–1,663	58,968	59,868
Biologist I	0.4	2	2	1,132–1,295	29,260	30,506
Secty	1	1	1	981–1,222	13,515	14,076
Ofc Asst II	1.8	2	2	804–1,048	22,343	23,348
Temporary Help	1	1	1	(8,957)	15,240	15,240
Seed Service:						
Program Supvr	1	1	1	2,203–2,659	31,908	31,908
Biologist IV	1	1	1	1,913–2,307	26,852	27,684
Biologist II	1	1	1	1,383–1,663	21,414	22,434
Ofc Asst II	0.9	1	1	804–1,048	10,168	10,497
Temporary Help	0.5	0.6	0.6	(4,353)	6,011	6,011
TOTALS, DIVISION OF PLANT INDUSTRY	397.6	370.6	370.6	$6,284,114	$6,578,662	$6,650,235
Division Of Inspection Services:						
Administration:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Gen Auditor III	1	1	1	1,782–2,149	25,788	25,788
Ofc Services Supvr III	1	1	1	1,250–1,50	18,036	18,036
Secty	0.9	1	1	981–1,222	13,566	14,076
Ofc Techn	1	2	2	960–1,195	25,284	25,812
Ofc Services Supvr I	1	1	1	960–1,195	11,608	12,136
Acctg Techn	1	1	1	960–1,147	12,224	12,776
Ofc Asst II	0.6	–	–	804–1,048	–	–
Acct Clk II	2.2	1	1	804–960	10,530	10,936
Temporary Help	1.7	0.6	0.6	(20,659)	11,017	11,017
Commercial Fertilizer-feed-Livestock:						
Prog Supvr	0.8	1	1	2,203–2,659	30,208	31,664
Prog Specialist	0.2	–	–	1,913–2,307	–	–
Area Supvr	2	2	2	1,663–2,005	48,120	48,120
Fld Supvr	1	1	1	1,514–1,826	21,248	21,912
Sr Insp	3.6	8	8	1,322–1,588	137,336	141,920
Insp	5.9	4	4	1,154–1,383	56,575	59,138
Ofc Services Supvr I	0.8	1	1	960–1,195	11,520	12,048
Ofc Asst II	3.7	4.5	4.5	804–1,048	47,404	48,879
Ofc Asst II	0.9	–	–	804–960	–	–
Ofc Asst I	0.3	–	–	736–877	–	–
Ofc Asst I	0.1	1	1	706–840	9,057	9,216
Temporary Help	0.9	1.3	1.3	(13,642)	17,222	17,222
Grain and Commodity Inspection:						
Program Supvr	1	1	1	1,913–2,307	27,684	27,684
Area Supvr	–	2	2	1,663–2,005	49,189	49,189
Supvng Inspector	5	5	5	1,514–1,826	109,311	109,560
Sr Insp	14.1	17	17	1,322–1,588	297,818	306,460
Insp	12.5	13	13	1,154–1,383	190,475	198,251
Sampler	2.9	3	3	1,012–1,210	38,002	39,722
Ofc Services Supvr I	1	1	1	960–1,147	13,689	13,764
Ofc Asst II	4.6	5	5	804–1,048	56,379	56,778
Ofc Asst I	0.3	–	–	736–877	–	–
Temporary Help	30	54.8	54.8	(348,250)	723,079	723,079
Chemistry Laboratory Services:						
Chief	1	1	1	2,537–3,065	33,338	34,920
Program Supvr	2.1	3	3	2,203–2,659	90,965	92,326
Agric Chemist III	5	5	5	1,868–2,253	131,900	134,348
Agric Chemist II	16	17	17	1,701–2,051	413,805	416,874
Agric Chemist I	18.3	19	19	1,482–1,782	390,743	395,196
Lab Techn	6.3	10	10	1,205–1,449	162,400	165,150
Jr Chemist	1	1	1	1,158–1,326	15,016	15,624
Secty	1	1	1	981–1,222	13,872	14,076
Sr Lab Asst	2.7	2	2	968–1,158	27,262	27,792
Lab Asst	3.9	4	4	810–1,058	46,190	47,735
Temporary Help	3.5	1.9	1.9	(39,372)	25,772	25,772
Avocado Inspection:						
Quality Control Supvr II	1	1	1	1,514–1,826	21,912	21,912
Quality Control Insp I	3.7	4	4	1,154–1,383	57,396	60,039
Steno	1	1	1	786–1,073	12,300	12,300
Temporary Help	6	6	6	(63,093)	92,103	92,103
Fruit And Vegetable Standardization:						
Dep Administrator	1	1	1	2,307–2,789	30,444	31,908
Program Supvr Quality Control	3	3	3	1,913–2,307	79,026	81,492
Quality Control Supvr II	5.5	6	6	1,514–1,826	123,984	125,760
Quality Control Supvr I	6.4	7	7	1,449–1,743	136,194	139,659
Quality Control Inspector II	9.2	11	11	1,261–1,514	188,619	191,547
Secty	0.3	1	1	981–1,222	13,023	13,617
Steno	2.1	1.5	1.5	786–1,073	17,926	18,183
Ofc Asst II	1	1	1	804–1,048	9,864	10,302
Temporary Help	4.4	1.5	1.5	(21,326)	29,454	29,454
TOTALS, DIVISION OF INSPECTION SERVICES	208.4	245.1	245.1	$3,136,844	$4,219,317	$4,286,712

DEPARTMENT OF FOOD AND AGRICULTURE—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division Of Measurement Standards:				SALARY RANGE		
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Special Asst	0.8	–	–	2,537–3,065	–	–
Asst Div Chief	1	1	1	2,253–2,723	31,652	32,676
Prin State Metrologist	–	1	1	2,101–2,537	25,212	26,436
Mgr	4	4	4	2,051–2,475	113,488	114,888
Acctg Administrator I	0.3	–	–	1,958–2,362	–	–
Prog Supvr	4.6	5	5	1,913–2,307	125,884	130,904
Trng Off I	1	1	1	1,782–2,149	25,788	25,788
Supvng Investigator	2.9	4	4	1,743–2,101	92,100	96,528
Supvng Chemist	1	1	1	1,701–2,051	24,612	24,612
Techn Electric Meter	1	1	1	1,588–1,913	22,956	22,956
Techn III	7.9	9	9	1,588–1,913	189,843	195,602
Weights and Measurement Techn III	–	1	1	1,588–1,913	19,056	19,956
Sr Investigator	14.8	15	15	1,514–1,826	313,040	317,256
Supvng Insp	7.3	8	8	1,514–1,826	168,474	170,259
Staff Services Analyst	0.4	2	2	1,132–1,782	31,948	32,568
Petroleum Products Chemist	1	1	1	1,482–1,782	21,384	21,384
Investigator	1	2	2	1,383–1,663	34,699	36,370
Techn	1	–	–	1,322–1,588	–	–
Techn II	5.7	5	5	1,322–1,588	94,262	95,132
Elec Weights and Measurement Techn	–	1	1	1,322–1,588	15,864	16,596
Petroleum Lab Specialist	3	3	3	1,351–1,551	55,353	55,836
Weights and Measurement Techn I	–	1	1	1,154–1,383	13,848	14,460
Techn I	2.5	3	3	1,154–1,383	42,742	44,693
Agric Services Techn II	–	1	1	1,012–1,210	10,632	11,100
Mgt Services Techn	2.2	–	–	925–1,267	–	–
Sr Steno	0.5	–	–	981–1,222	–	–
Ofc Techn	0.2	1	1	960–1,195	13,629	13,764
Ofc Services Supvr I	0.9	1	1	960–1,195	12,268	12,826
Sr Acct Clk	0.3	–	–	960–1,147	–	–
Ofc Asst II	5.4	6	6	804–1,048	66,584	67,337
Word Processing Techn	1.1	1	1	804–1,048	10,704	11,151
Ofc Asst I	0.1	–	–	736–877	–	–
Temporary Help	10.4	6.5	6.5	(93,540)	67,808	67,808
TOTALS, DIVISION OF MEASUREMENT STANDARDS	83.3	86.5	86.5	$1,431,834	$1,683,298	$1,718,354
TOTALS, AUTHORIZED POSITIONS	1424.1	1509	1509	$22,741,770	$27,302,939	$27,706,232
Regular/Ongoing Positions	1,117.7	1,233.5	1,233.5	19,284,154	23,973,119	24,376,412
Temporary Help	306.4	275.5	275.5	3,282,610	3,132,523	3,132,523
Overtime [2]	–	–	–	175,006	197,297	197,297

[1] Position temporarily disencumbered to employ federal consultant under contract.
[2] Seven overtime personnel years deleted for 1979–80 and 1980–81.

DEPARTMENT OF INDUSTRIAL RELATIONS

Administration:						
Directors Office:				SALARY RANGE		
Director	1	1	1	$46,896	$46,896	$46,896
Dep Director	1	1	1	3,637	43,644	43,644
Special Asst Office Of Director	1	1	1	2,488–2,608	31,296	31,296
Staff Services Mgr II	–	1	1	2,149–2,595	31,140	31,140
Exec Secty II	1	1	1	1,222–1,467	17,140	17,604
Mgt Services Techn	0.1	1	1	925–1,267	14,753	15,204
Ofc Techn	1.9	1	1	960–1,195	13,470	13,764
Ofc Asst II	–	0.5	0.5	804–1,048	5,004	5,382
Management Analysis:						
Sr Mgt Analyst	1	–	–	2,149–2,595	–	–
Staff Services Analyst	1.6	–	–	1,132–1,782	–	–
Ofc Asst II	0.7	–	–	804–1,048	–	–
Fiscal Management:						
Staff Services Mgr III	0.9	–	–	2,362–2,853	–	–
Staff Services Mgr II	0.1	1	1	2,149–2,595	28,457	29,820
Fiscal Off I	0.8	1	1	1,958–2,362	23,496	24,612
Acctg Off III	1.8	2	2	1,782–2,149	47,666	49,842
Bus Serv Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Budget Analyst	0.8	1	1	1,782–2,149	22,072	23,136
Sr Graphic Artist	1	1	1	1,514–1,826	21,912	21,912
Acctg Off II	3	3	3	1,482–1,782	60,404	62,252
Bus Serv Off I	1	1	1	1,482–1,782	21,384	21,384
Staff Mgt Auditor	1	1	1	1,132–1,782	20,104	21,060
Graphic Artist	1	1	1	1,322–1,588	17,583	18,390
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Accountant I	2.8	3	3	1,127–1,351	44,571	46,649
Mgt Services Techn	0.3	1	1	925–1,267	13,197	13,260
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Sr Steno	1.2	1	1	981–1,222	14,076	14,076

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Techn	1	1	1	960–1,195	12,626	13,225
Ofc Services Supvr I	0.3	1	1	960–1,195	11,652	12,180
Ofc Services Supvr I	0.9	1	1	960–1,147	11,520	12,048
Sr Account Clk	2	2	2	960–1,147	25,176	26,348
Acctg Techn	5.8	6	6	960–1,147	76,150	78,480
Mach Opr II	3	3	3	925–1,105	39,756	39,780
Stock Clk	2	2	2	917–1,098	26,252	26,352
Steno	0.2	1	1	786–1,073	11,169	11,679
Mach Opr I	2.4	3	3	886–1,058	36,625	37,132
Ofc Asst II	4.8	5	5	804–1,048	52,372	53,873
Ofc Asst II	4.3	5	5	804–960	53,019	55,594
Account Clk II	5.5	6	6	804–960	64,703	66,820
Mach Opr Trainee	0.6	–	–	775–925	–	–
Asst Clk	0.3	–	–	600–711	–	–
Personnel:						
Staff Services Mgr III	1	1	1	2,362–2,853	34,236	34,236
Assoc Pers Analyst	2.7	3	3	1,782–2,149	68,728	70,800
Staff Services Analyst	2.6	2	2	1,132–1,782	27,168	28,416
Pers Asst III	1	1	1	1,307–1,572	18,574	18,864
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Techn I	0.3	1	1	889–1,267	13,023	13,617
Pers Asst I	5.4	6	6	1,048–1,256	88,137	89,472
Ofc Techn	1	1	1	960–1,195	12,676	13,274
Ofc Asst II	1.9	1	1	804–1,048	10,299	10,644
Pers Asst Trainee	2.1	–	–	877–1,048	–	–
Training Office:						
Sr Industrial Hygiene Engr	1.1	2	2	2,203–2,659	63,816	63,816
Trng Consultant	1	1	1	2,488–2,608	31,296	31,296
Trng Off I	1	1	1	1,782–2,149	21,384	22,416
Staff Services Analyst	1	1	1	1,132–1,782	18,405	19,269
Ofc Asst II	2	1.5	1.5	804–1,048	15,598	16,149
Self Insurance:						
Mgr	1	1	1	2,149–2,595	29,587	31,020
Consultant	3.8	4	4	1,782–2,149	97,668	99,870
Fld Rep	6	8	8	1,624–1,958	168,897	173,950
Workers Compensation Asst	0.3	1	1	1,132–1,782	19,269	20,181
Ofc Services Supvr I	0.9	1	1	960–1,195	11,564	12,092
Steno	0.1	–	–	786–1,073	–	–
Ofc Asst II	4.8	6	6	804–1,048	66,607	69,229
Ofc Asst I (Typing)	–	1	1	736–877	8,652	9,030
Public Information:						
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Asst Info Off	0.5	1	1	1,482–1,782	17,784	18,612
Ofc Asst II	1	1	1	804–1,048	10,920	11,520
Legal Office:						
Chief Counsel	1	1	1	2,921–3,535	42,420	42,420
Staff Counsel II	0.1	–	–	2,537–3,065	–	–
Industrial Relations Counsel II	0.2	1	1	2,537–3,065	33,864	35,052
Staff Counsel I	5.2	–	–	2,307–2,789	–	–
Industrial Relations Counsel I	1.3	5	5	2,307–2,789	148,578	155,774
Legal Counsel	0.4	1	1	1,663–2,101	23,508	24,636
Sr Legal Typist	2	2	2	1,067–1,278	29,417	30,056
Legal Steno	2	2	2	939–1,122	26,928	26,928
Ofc Asst II	1.5	1	1	804–1,048	11,192	12,048
Word Processing Techn	0.3	1	1	804–1,048	12,576	12,576
OSHA Administration:						
CEA I	1	1	1	2,253–2,992	35,904	35,904
Research Mgr II	0.6	–	–	2,149–2,595	–	–
Research Mgr I	0.3	1	1	1,958–2,362	27,363	28,344
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Research Analyst I	0.4	1	1	1,132–1,782	18,129	18,977
Steno	0.3	–	–	786–1,073	–	–
Ofc Asst II	1.4	2	2	804–1,048	21,819	22,164
Temporary Help	5.1	0.3	0.3	(49,950)	1,634	1,634
Overtime	–	–	–	(10,091)	300	300
TOTALS, ADMINISTRATION	130.3	132.3	132.3	$2,036,406	$2,371,297	$2,433,512
Division Of Conciliation:						
CEA III	1	1	1	2,723–3,620	42,426	43,440
Conciliator	19.3	20	20	2,307–2,789	619,768	638,032
Staff Services Analyst	1	1	1	1,132–1,782	17,922	18,758
Secty	0.8	1	1	981–1,222	12,780	13,366
Sr Steno	1	1	1	981–1,222	14,076	14,076
Steno	4.1	3	3	786–1,073	36,078	36,592
Ofc Asst II	0.5	0.5	0.5	804–1,048	5,708	5,760
Temporary Help	–	0.5	0.5	(458)	2,203	2,203
Overtime	–	–	–	–	500	500
TOTALS, DIVISION OF CONCILIATION	27.7	28	28	$639,481	$751,461	$772,727

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division Of Industrial Accidents:				SALARY RANGE		
Member, per diem	0.1	–	–	$100/day	–	–
Adm Director	1	1	1	59,376	51,624	51,624
Member	6.2	7	7	59,376	415,632	415,632
Medical Director	0.9	1	1	3,889–4,508	54,096	54,096
Dist Medical Director	0.9	1	1	3,707–4,403	44,484	46,668
Consultant & Medical Examiner	6.6	2	2	3,370–4,403	116,136	111,756
CEA IV	0.5	1	1	2,934–3,795	40,656	42,660
Referee-In-Charge	13.4	13	13	3,137–3,795	584,124	585,948
CEA III	1.2	–	–	2,723–3,620	–	–
Referee	110.8	118	118	2,992–3,620	4,968,860	5,031,122
Asst Chief	0.5	–	–	3,007–3,153	–	–
Industrial Relations Counsel II	–	2	2	2,537–3,065	64,674	67,782
C.E.A. I	1	1	1	2,253–2,992	35,209	35,904
Special Counsel	0.9	1	1	2,734–2,866	34,392	34,392
Staff Counsel I	7.6	0.5	0.5	2,307–2,789	13,842	14,514
Industrial Relations Counsel I	0.2	7.5	7.5	2,307–2,789	224,504	232,164
Chief	0.3	1	1	2,253–2,723	28,796	30,180
Bur Chief	1.3	2	2	2,253–2,723	60,257	61,585
Supvng Hearing Reporter	1	1	1	1,958–2,362	28,344	28,344
Area Supvr	1.9	3	3	1,868–2,253	72,138	74,307
Area Supvr	2	2	2	1,868–2,253	52,138	53,344
Hearing Reporter	111.2	100	100	1,782–2,149	2,577,633	2,587,949
Assoc Pers Analyst	–	1	1	1,782–2,149	22,866	23,120
Assoc Mgt Analyst	1	1	1	1,782–2,149	24,710	25,788
Adm Asst II	1	2	2	1,782–2,149	46,952	48,384
Legal Counsel	2.3	1	1	1,663–2,101	23,968	25,116
REHAB Consultant	19.9	26	26	1,701–2,051	583,514	602,626
Rating Specialist II	30.6	39	39	1,624–1,958	857,779	877,416
Special Investigator	0.2	–	–	1,514–1,826	–	–
Staff Services Analyst	1	1	1	1,132–1,782	19,950	20,898
Workers Compensation Asst	2	12	12	1,132–1,782	225,988	232,386
Rating Specialist I	2.5	3	3	1,415–1,701	52,755	55,957
Investigator Trainee	3	1	1	1,357–1,557	17,720	18,546
Ofc Services Supvr III	1	1	1	1,250–1,503	17,277	18,036
Supvng Legal Steno I	1	1	1	1,222–1,467	17,604	17,604
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Specialist	0.5	–	–	1,127–1,351	–	–
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Ofc Services Supvr II	2.1	2	2	1,090–1,307	31,368	31,368
Sr Legal Typist	20.7	25	25	1,067–1,278	371,171	376,894
Sr Legal Steno	108.2	114	114	1,067–1,278	1,701,115	1,715,721
Mgt Services Techn	–	2	2	925–1,267	29,465	30,408
Sr Steno	4.9	4	4	981–1,222	56,253	56,304
Ofc Techn	3.3	4	4	960–1,195	52,775	53,843
Ofc Services Supvr I	12.4	13	13	960–1,195	168,434	171,755
Ofc Techn	1.7	2	2	960–1,147	25,284	25,812
Ofc Services Supvr I	4	4	4	960–1,147	54,096	54,678
Medical Transcriber	3	1	1	939–1,122	13,464	13,464
Medical Steno	4.2	3	3	939–1,122	38,556	39,060
Legal Typist	2.8	5	5	939–1,122	64,168	65,256
Legal Steno	3.6	4	4	939–1,122	53,856	53,856
Steno	15.4	14	14	786–1,073	166,336	169,674
Ofc Asst II	152.3	167.5	167.5	804–1,048	1,862,711	1,896,093
Word Processing Techn	1.4	2	2	804–1,048	25,512	25,512
Ofc Asst II	14	18	18	804–960	197,001	200,286
Ofc Asst I	7.3	10	10	736–877	94,932	95,781
Ofc Asst I	1	1	1	706–840	9,058	10,307
Asst Clk	2	5	5	600–711	39,638	40,401
Temporary Help	3.1	1.2	1.2	(2,912)	1,503	1,503
Overtime	–	–	–	(39,722)	5,000	5,000
TOTALS, DIVISION OF INDUSTRIAL ACCIDENTS	704.9	757.7	757.7	$13,530,031	$16,472,610	$16,691,116
Division of Occupational Safety and Health Administration:						
Medical Off III	3.9	4	4	3,707–4,508	214,269	215,067
Bur Chief	1	1	1	2,921–3,535	42,420	42,420
Dep Safety Chief	1	1	1	3,304–3,466	39,672	41,592
Div Chief	1	1	1	3,306–3,466	41,592	41,592
Dep Health Chief	0.3	1	1	3,306–3,466	40,312	41,592
Asst Div Chief	2.3	–	–	2,789–3,370	–	–
Supvng Industrial Hygiene Engr	4.7	5	5	2,537–3,065	179,544	182,604
Regional Mgr	4	4	4	2,537–3,065	145,536	147,120
Prin Safety Engr - Elec	0.3	–	–	2,537–3,065	–	–
Prin Safety Engr - Elevators	0.9	1	1	2,537–3,065	36,060	36,780
Prin Safety Engr - Pressure Vessels	1	1	1	2,537–3,065	36,780	36,780
Prin Safety Engr - Mineral Industries	1	–	–	2,537–3,065	–	–
Prin Safety Engr - Constrn	0.2	–	–	2,537–3,065	–	–
Prin Safety Engr - Staff Services	0.8	–	–	2,537–3,065	–	–
Prin Safety Engr - Industrial	1	1	1	2,537–3,065	36,780	36,780
Staff Counsel II	1	3	3	2,537–3,065	93,519	98,070
Staff Counsel I	4	3	3	2,307–2,789	95,420	97,624
Asst to Chief	–	1	1	2,734–2,866	32,808	34,392

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Industrial Relations Counsel I	0.7	–	–	2,307–2,789	–	–
Sr Industrial Hygienist	2.2	3	3	2,203–2,659	89,068	91,852
Sr Industrial Hygiene Engr	5.9	6	6	2,203–2,659	187,110	189,978
Dist Mgr	20	20	20	2,203–2,659	628,266	635,366
Sr Safety Engr - Elevators	6.4	7	7	2,203–2,659	217,884	219,132
Sr Safety Engr - Elec	2	2	2	2,203–2,659	63,816	63,816
Sr Safety Engr - Constrn	0.3	1	1	2,203–2,659	26,436	27,684
Sr Safety Engr - Pressure Vessels	8	7	7	2,203–2,659	220,102	222,136
Sr Safety Engr - Mining & Tunneling	2	2	2	2,203–2,659	63,816	63,816
Sr Safety Engr - Industrial	1.5	1	1	2,203–2,659	29,736	31,176
Staff Services Mgr II	1	1	1	2,149–2,595	29,135	30,540
Sr Health Physicist	2	2	2	2,101–2,537	60,888	60,888
Nursing Consultant III	1.1	1	1	2,101–2,537	30,444	30,444
Assoc Industrial Hygiene Engr	4.4	8	8	1,913–2,307	193,656	201,288
Assoc Safety Engr P.V.	18.1	41	41	1,913–2,307	1,089,036	1,109,028
Assoc Safety Engr M. & T.	5	7	7	1,913–2,307	209,508	209,592
Assoc Safety Engr Elev	11.2	23	23	1,913–2,307	619,524	629,160
Assoc Safety Engr Ind	26.1	63	63	1,913–2,307	1,653,336	1,688,520
Assoc Safety Engr Elect	6	17	17	1,913–2,307	438,396	448,884
Assoc Safety Engr Const	25.1	58	58	1,913–2,307	1,529,338	1,560,636
Nursing Consultant II	0.1	1	1	1,913–2,307	25,212	26,436
Assoc Health Physicist	3	3	3	1,826–2,203	79,308	79,308
Assoc Industrial Hygienist	20.9	34	34	1,826–2,203	794,917	824,166
Industrial Hygiene Engrng Assoc	0.4	–	–	1,826–2,203	–	–
Safety Engr - Petroleum	0.8	–	–	1,782–2,149	–	–
Safety Engr - Elevators	19.8	11	11	1,782–2,149	253,860	264,493
Safety Engr - Elec	9.9	5	5	1,782–2,149	111,324	115,452
Safety Engr - Constrn	30.8	6	6	1,782–2,149	132,708	137,868
Safety Engr - Pressure Vessels	30.2	7	7	1,782–2,149	189,014	192,516
Safety Engr - Mining & Tunneling	5	–	–	1,782–2,149	–	–
Safety Engr - Industrial	28.3	6	6	1,782–2,149	135,564	140,848
Adm Asst II	1	–	–	1,782–2,149	–	–
Research Writer	0.8	1	1	1,782–2,149	21,384	22,416
Research Analyst II	1	2	2	1,782–2,149	44,430	46,563
Legal Counsel	1	1	1	1,663–2,101	23,324	24,444
Sr Special Investigator	8	5	5	1,663–2,005	127,864	126,588
Asst Industrial Hygienist	13.4	8	8	1,588–1,913	162,528	169,121
Asst Safety Engr	2	3	3	1,588–1,913	64,158	65,868
Special Investigator	1	1	1	1,514–1,826	21,912	21,912
Staff Services Analyst	5.5	8	8	1,132–1,782	129,319	134,336
Graduate Legal Asst	0.3	1	1	1,514–1,663	19,956	19,956
Jr Industrial Hygienist	0.6	–	–	1,420–1,631	–	–
Investigator Trainee	1	1	1	1,357–1,557	19,044	19,044
Safety Engrng Techn I	4.1	8	8	886–1,322	111,009	115,948
Ofc Services Supvr II	2.8	3	3	1,090–1,307	47,052	47,052
Sr Legal Typist	1	1	1	1,067–1,278	13,976	14,624
Sr Legal Steno	2	3	3	1,067–1,278	44,854	45,488
Mgt Services Techn	0.7	2	2	925–1,267	23,944	25,026
Health Prog Techn I	1	1	1	1,081–1,239	13,688	14,318
Secty	5.1	6	6	981–1,222	84,405	84,456
Sr Steno	15.8	16.5	16.5	981–1,222	228,908	230,146
Ofc Techn	6.7	7	7	960–1,195	88,668	91,044
Ofc Services Supvr I (Gen)	–	1	1	–	11,696	12,224
Ofc Services Supvr I (Typing)	4.3	9	9	960–1,195	115,988	118,532
Legal Typist	0.1	1	1	939–1,122	12,092	12,626
Legal Steno	1.4	3	3	939–1,122	37,572	38,670
Stock Clk	0.5	1	1	917–1,098	11,262	11,784
Steno	19.3	20.5	20.5	786–1,073	234,002	238,979
Lab Asst	2.4	3	3	810–1,058	34,338	35,849
Ofc Asst II	63.9	72.5	72.5	804–1,048	782,720	801,849
Ofc Asst II	1.5	4	4	804–960	41,524	43,159
Ofc Asst I	0.2	–	–	736–877	–	–
Ofc Occupations Clk	0.9	–	–	676–804	–	–
Asst Clk	0.9	1	1	600–711	7,968	8,181
Temporary Help	5.2	–	–	(53,528)	–	–
Overtime	–	–	–	(7,418)	–	–
TOTALS, DIV OF OCCUP SAFETY AND HEALTH ADM	502	564.5	564.5	$9,729,968	$12,715,699	$12,987,639
Division Of Labor Standards Enforcement:						
Commissioner, per diem	0.1	–	–	$25 day	6,705	6,705
Staff Counsel III	0.8	–	–	2,921–3,535	–	–
Industrial Relations Counsel III	0.2	1	1	2,921–3,535	39,348	41,265
Div Chief	1	1	1	3,306–3,466	41,592	41,592
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Staff Counsel II	1.6	–	–	2,537–3,065	–	–
Industrial Relations Counsel II	0.4	2	2	2,537–3,065	69,072	72,120
Project Director	–	1	1	2,488–2,608	29,856	31,296
Asst Div Chief	1	1	1	2,475–2,992	35,904	35,904
Staff Counsel I	5.1	2	2	2,307–2,789	55,368	58,056
Industrial Relations Counsel I	1.8	9	9	2,307–2,789	274,428	284,510
Dep Labor Commissioner IV	9.8	9	9	2,253–2,723	288,444	289,752
Director	1	–	–	2,488–2,608	–	–
Dep Labor Commissioner III	27.5	27	27	2,051–2,475	774,256	781,796
Dep Labor Commissioner II	38.4	38	38	1,958–2,362	1,050,616	1,063,612

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Adm Asst II	0.7	1	1	1,782–2,149	23,136	24,240
Dep Labor Commissioner I	74.9	79	79	1,782–2,149	1,910,934	1,954,411
Legal Counsel	0.7	–	–	1,663–2,101	–	–
Sr Special Investigator	19.1	24	24	1,663–2,005	546,343	556,168
Adm Asst I	2.2	2	2	1,482–1,868	39,168	39,996
Special Investigator	15.3	16	16	1,514–1,826	290,688	304,896
Staff Services Analyst	30.5	26	26	1,132–1,782	387,189	390,683
Rep	8.3	6	6	1,132–1,782	111,729	116,925
Investigator Trainee	1.7	2	2	1,357–1,557	34,644	36,268
Ofc Services Supvr III	0.6	–	–	1,250–1,503	–	–
Legal Asst	0.5	–	–	1,250–1,503	–	–
Exec Secty I	1	1	1	1,116–1,340	15,832	16,080
Ofc Services Supvr II	3.4	4	4	1,090–1,307	60,372	61,086
Payroll Auditor	6.2	12	12	1,090–1,307	166,497	172,280
Sr Legal Typist	1.4	3	3	1,067–1,278	42,692	44,064
Sr Legal Steno	8	7	7	1,067–1,278	107,575	108,825
Mgt Services Techn	2.8	5	5	925–1,267	71,072	72,083
Secty	12.4	10	10	981–1,222	136,207	138,856
Sr Steno	18.4	19	19	981–1,222	258,637	261,954
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	2	2	2	960–1,195	27,528	27,528
Ofc Services Supvr I	0.9	2	2	960–1,147	24,284	25,410
Sr Account Clk	1	1	1	960–1,147	13,764	13,764
Legal Steno	0.9	3	3	939–1,122	36,210	37,536
Pers Asst Trainee	–	1	1	788–1,048	10,524	11,004
Steno	67.8	77.3	77.3	786–1,048	876,689	897,107
Ofc Asst II	45.1	50.5	50.5	804–1,048	544,328	556,348
Ofc Asst I	1	1	1	736–877	10,596	10,524
Special Consultant	0.8	2	2	–	78,318	78,318
Wage Board	1.4	–	–	(5,655)	–	–
Temporary Help	2.1	1	1	(24,266)	6,140	6,140
Overtime	–	–	–	(13,793)	3,500	3,500
TOTALS, DIVISION OF LABOR STANDARDS ENFORCEMENT	421.8	450.8	450.8	$7,191,979	$8,553,417	$8,725,834
Cal-OSHA Consultation Services:						
C.E.A. III	0.4	1	1	2,723–3,620	39,348	41,265
Asst Div Chief	1.7	1	1	2,789–3,370	40,440	40,440
Coordinating Engr	1	1	1	2,659–3,214	38,568	38,568
Chief	0.6	–	–	3,007–3,153	–	–
Supvng Industrial Hygiene Engr	0.3	1	1	2,537–3,065	30,444	31,906
Prin Safety Engr - Industrial	1	1	1	2,537–3,065	36,780	36,780
Sr Industrial Hygienist	2	2	2	2,203–2,659	52,872	55,368
Sr Industrial Hygiene Engr	3.9	3	3	2,203–2,659	84,780	87,276
Sr Safety Engr - Elec	2	2	2	2,203–2,659	63,816	63,816
Sr Safety Engr - Constrn	2	2	2	2,203–2,659	63,816	63,816
Sr Safety Engr - Industrial	2	2	2	2,203–2,659	63,816	63,816
Assoc Industrial Hygiene Engr	–	2	2	1,913–2,307	43,824	45,912
Assoc Safety Engr	3.4	11	11	1,913–2,307	285,960	293,004
Assoc Safety Engr	1.5	4	4	1,913–2,307	105,036	107,112
Assoc Safety Engr	2	8	8	1,913–2,307	201,264	206,976
Assoc Industrial Hygienist	4	15	15	1,826–2,203	333,204	347,820
Industrial Hygiene Engrng Assoc	1	1	1	1,826–2,203	21,912	22,956
Safety Engr - Elec	1.5	1	1	1,782–2,149	21,364	22,416
Safety Engr - Constrn	2	–	–	1,782–2,149	–	–
Safety Engr - Industrial	3.5	1	1	1,782–2,149	21,384	22,416
Adm Asst II	–	1	1	1,782–2,149	21,384	22,416
Health Educ Consultant II	1	1	1	1,663–2,005	24,060	24,060
Asst Industrial Hygienist	0.7	4	4	1,588–1,913	76,224	79,824
Adm Asst I	0.7	1	1	1,482–1,868	21,384	21,384
Jr Ind Hygienist	–	6	6	1,420–1,631	102,240	107,136
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Ofc Services Supvr III	1	–	–	1,250–1,503	–	–
Exec Secty I	0.5	1	1	1,116–1,340	15,072	15,756
Secty	0.8	–	–	981–1,222	–	–
Sr Steno	2.3	4	4	981–1,222	49,392	50,976
Ofc Services Supvr I	2	2	2	960–1,195	26,296	26,890
Ofc Services Supvr I	1	–	–	960–1,147	–	–
Steno	3	5	5	786–1,073	55,436	57,972
Ofc Asst II	4.5	8	8	804–1,048	84,434	87,036
Temporary Help	0.7	–	–	(13,808)	–	–
Overtime	–	–	–	(1,697)	–	–
TOTALS, CAL-OSHA CONSULTATION SERVICES	54.6	92	92	$1,110,158	$2,024,550	$2,085,113
Division Of Apprenticeship Standards:						
Member, per diem	0.7	–	–	$25 day	3,360	3,360
Div Chief	0.8	1	1	3,306–3,466	41,592	41,592
Sp Consult (Electronics)	–	1	1	3,035	23,220	23,220
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Asst Div Chief	1.3	2	2	2,475–2,992	70,696	71,808
Area Administrator	5.7	2	2	2,253–2,723	65,352	65,352
Project Director	–	2	–	2,253–2,723	13,518	–
Nursing Consultant	1	1	1	2,203–2,659	26,436	27,684

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Special Asst To Chief	1	1	1	2,488–2,608	31,296	31,296
Intergroup Relations Coordinator	1	1	1	2,149–2,595	25,788	27,036
Sr Apprenticeship Consultant	15.4	15	15	2,051–2,475	439,056	441,588
Staff Services Mgr I	0.3	1	1	1,958–2,362	24,906	26,100
Prog Manager [8]	–	1	–	1,958–2,362	5,874	–
Research Prog Supvr	1	1	1	1,958–2,362	23,496	24,612
Research Prog Specialist I	–	–	–	1,958–2,362	–	–
Adm Asst II	0.8	–	–	1,782–2,149	–	–
Research Analyst II	0.8	1	1	1,782–2,149	21,384	22,416
Apprenticeship Consultant [6]	52	57	54	1,782–2,149	1,314,575	1,330,933
Staff Services Analyst	3.1	3	3	1,132–1,782	51,392	53,800
Rep	0.3	1	1	1,132–1,782	16,284	16,284
Accountant I [8]	–	1	–	1,127–1,351	3,381	–
Ofc Services Supvr II	0.9	1	1	1,090–1,307	15,378	15,684
Secty	3.2	3	3	981–1,222	39,924	40,452
Sr Steno [8]	6.7	7	6	981–1,222	86,542	84,201
Ofc Services Supvr I	2.6	2	2	960–1,195	26,940	27,528
Steno [8]	20.2	24.5	23.5	786–1,073	278,370	279,417
Ofc Asst II [7]	14.8	18	16	804–1,048	180,204	178,263
Case Serv Asst	0.3	1	1	877–1,048	12,576	12,576
Ofc Asst II	1	1	1	804–960	11,520	11,520
Ofc Asst I	0.1	–	–	736–877	–	–
Asst Clk	0.8	–	–	600–711	–	–
Temporary Help	0.3	0.7	0.7	(3,407)	7,000	7,000
Overtime	–	–	–	(127)	1,300	1,300
TOTALS, DIVISION OF APPRENTICESHIP STANDARDS	137.1	151.2	140.2	$2,468,233	$2,897,264	$2,900,926
Div Of Labor Statistics & Research:						
Div Chief	1	1	1	3,306–3,466	41,592	41,592
C.E.A. I	1	1	1	2,253–2,992	35,904	35,904
Special Asst To Chief	0.3	1	1	2,488–2,608	30,336	31,296
Research Mgr II	0.4	–	–	2,149–2,595	–	–
Research Prog Supvr	1	1	1	1,958–2,362	28,344	28,344
Research Mgr I	1.6	2	2	1,958–2,362	56,143	56,688
Research Analyst II	8.9	7	7	1,782–2,149	172,135	175,434
Research Analyst II	1	1	1	1,782–2,149	25,788	25,788
Research Analyst I	2	–	–	1,132–1,782	–	–
Research Analyst I	6	11	11	1,132–1,782	184,107	191,728
Special Asst	0.5	–	–	1,423–1,561	–	–
Ofc Services Supvr II	1	2	2	1,090–1,307	30,084	30,756
Mgt Services Techn	0.3	1	1	925–1,267	12,837	13,419
Secty	0.9	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	2	2	2	960–1,195	25,284	25,812
Ofc Services Supvr I	0.7	1	1	960–1,147	11,916	12,444
Composer Opr	1.4	2	2	960–1,147	24,988	26,150
Statistical Clk	2	2	2	960–1,147	27,528	27,528
Steno	1	1	1	786–1,073	12,300	12,300
Ofc Asst II	10.1	12	12	804–1,048	129,568	132,236
Word Processing Techn	0.4	1	1	804–1,048	9,648	10,080
Student Asst	0.2	–	–	697–990	–	–
Ofc Asst II	12.3	16	16	804–960	171,881	175,205
Account Clk II	1.1	2	2	804–960	21,015	21,822
Ofc Asst I	0.6	0.5	0.5	736–877	4,831	5,210
Ofc Asst I	1.7	1	1	706–840	8,652	9,030
Asst Clk	0.1	–	–	600–711	–	–
Temporary Help	–	0.3	0.3	–	1,200	1,200
Overtime	–	–	–	–	1,300	1,300
Data Processing:						
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff DP Analyst	1	1	1	1,958–2,362	28,344	28,344
DP Mgr I	1	1	1	1,958–2,362	28,344	28,344
Assoc DP Analyst	1.3	2	2	1,782–2,149	48,074	49,656
Assoc Programmer Analyst	1	3	3	1,782–2,149	69,414	72,783
Programmer	5.9	7	7	1,132–1,782	125,015	129,867
Staff Services Analyst	–	–	–	1,132–1,782	–	–
DP Techn Supvr I	1	1	1	1,415–1,701	18,685	19,565
Sr DP Techn	1	1	1	1,179–1,415	16,340	16,980
Key Data Supvr II	1	1	1	1,090–1,307	15,684	15,684
Computer Operator	1	1	1	945–1,232	13,752	14,374
DP Techn	0.7	2	2	945–1,232	24,626	25,759
Key Data Supvr I	0.3	1	1	1,004–1,200	13,176	13,764
Ofc Techn	1	1	1	960–1,195	13,764	13,764
Key Data Opr	13.6	15	15	736–1,048	175,426	177,058
Temporary Help	2.1	0.4	0.4	(7,669)	1,500	1,500
Overtime	–	–	–	(17,036)	2,000	2,000
TOTALS, DIV OF LABOR STATISTICS & RESEARCH	92.4	108.2	108.2	$1,329,773	$1,706,741	$1,745,924

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Division Of Fair Employment Practices:				SALARY RANGE		
Exec & Legal Affairs Secty	–	–	–	3,306–3,466	–	–
Div Chief	0.8	1	1	3,306–3,466	39,672	41,592
Staff Counsel II	0.4	–	–	2,537–3,065	–	–
Industrial Relations Counsel II	–	1	1	2,537–3,065	31,176	32,688
Asst Div Chief	1	1	1	2,734–2,866	34,392	34,392
Staff Counsel I	2.7	9	9	2,307–2,789	249,156	261,252
Industrial Relations Counsel I	–	3	3	2,307–2,789	85,528	90,180
Administrator II [1]	2.9	4	3	2,253–2,723	105,504	96,492
Educ Off	1	1	1	1,958–2,362	28,344	28,344
Sr Consultant [2]	20.1	23	15	1,958–2,362	464,404	410,572
Contract Comp Officer	–	1	1	1,958–2,362	23,496	24,612
Research Writer	0.4	–	–	1,782–2,149	–	–
Consultant [3]	96.2	106.5	66.5	1,782–2,149	1,869,918	1,636,122
Legal Counsel [4]	2.1	4	2	1,663–2,101	56,216	44,976
Sr Voc REHAB Counselor	0.4	1	1	1,624–1,958	23,406	23,496
Adm Asst I	1.3	2	2	1,482–1,868	41,835	42,615
Staff Services Analyst [4]	2.7	2	–	1,132–1,782	9,056	–
Asst Info Off	1	1	1	1,482–1,782	21,384	21,384
Rep	0.6	1	1	1,132–1,782	18,474	19,342
Employment Develmt Off II	0.3	–	–	1,351–1,624	–	–
Legal Asst	0.4	1	1	1,250–1,503	16,390	17,149
Sr Legal Steno	1.8	–	–	1,067–1,278	–	–
Mgt Services Techn	0.7	–	–	925–1,267	–	–
Secty	1.9	2	2	981–1,222	26,208	26,736
Sr Steno	0.8	1	1	981–1,222	12,496	13,036
Ofc Services Supvr I	1.9	2	2	960–1,195	25,328	25,856
Ofc Techn (Gen)	–	2	2	960–1,147	23,040	24,096
Legal Steno	0.4	1	1	939–1,122	13,464	13,464
Steno	10	15	15	786–1,073	162,462	167,745
Ofc Asst II [5]	37	39.5	22.5	804–1,048	302,850	254,186
Ofc Asst II	1	1	1	804–960	11,520	11,520
Support Services Asst	0.2	0.5	0.5	706–917	4,380	4,380
Ofc Asst I	0.7	–	–	736–877	–	–
Ofc Asst I	0.2	1	1	706–840	8,976	9,096
Asst Clk	0.5	–	–	600–711	–	–
Temporary Help	3.2	0.5	0.5	(27,279)	2,403	2,403
Overtime	–	–	–	(5,389)	300	300
TOTALS, DIVISION OF FAIR EMPLOYMENT PRACTICES	194.6	228	158	$3,397,469	$3,711,778	$3,378,026
Fair Employment Practices Comm						
Member, per diem	0.8	–	–	$100 day	39,000	39,000
Exec & Legal Affairs Secty	1	1	1	3,306–3,466	41,592	41,592
Staff Counsel I	–	1	1	2,307–2,789	27,684	29,026
Legal Counsel	1.3	–	–	1,663–2,101	–	–
Sr Legal Steno	1.3	2	2	1,067–1,278	28,434	29,046
Ofc Techn (Typing)	–	1	1	960–1,147	11,520	12,048
Ofc Asst II	0.4	1	1	804–1,048	10,497	10,884
Special Consultant	0.2	–	–	–	–	–
Temporary Help	–	–	–	(375)	–	–
TOTALS, FAIR EMPLOYMENT PRACTICES COMM	5	6	6	$105,058	$158,727	$161,596
OSHA Appeals Board						
Chairman	1	1	1	43,917	43,917	43,917
Member	2	2	2	41,814	83,628	83,628
Hearing Off II	1	1	1	3,137–3,795	38,784	40,656
Hearing Off I	8	8	8	2,992–3,620	336,435	341,724
Exec Off	0.9	1	1	3,306–3,466	40,792	41,592
Staff Counsel II	0.8	–	–	2,537–3,065	–	–
Industrial Relations Counsel II	–	1	1	1,537–3,065	32,558	34,128
Staff Counsel I	0.1	–	–	2,307–2,789	–	–
Graduate Student Asst	0.5	1	1	906–1,420	11,106	11,610
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Appeals Asst	1	1	1	1,090–1,307	15,684	15,684
Sr Legal Typist	0.6	–	–	1,067–1,278	–	–
Sr Legal Steno	1.7	2	2	1,067–1,278	29,947	30,616
Sr Steno	1	–	–	981–1,222	–	–
Ofc Techn	0.7	2	2	960–1,195	24,196	25,322
Legal Typist	0.5	1	1	939–1,122	13,170	13,464
Steno	1.2	1	1	786–1,073	11,268	11,772
Ofc Asst II	2.7	3	3	804–1,048	32,496	34,178
TOTALS, OSHA APPEALS BOARD	24.7	26	26	$615,529	$729,665	$743,975
OSHA Standards Board:						
Member, per diem	0.4	–	–	$100 day	33,600	33,600
Exec Off	1	1	1	3,306–3,466	41,592	41,592
Prin Safety Engr - Elec	0.6	–	–	2,537–3,065	–	–
Prin Safety Engr - Constrn	0.7	1	1	2,537–3,065	36,348	36,780
Sr Industrial Hygiene Engr	0.7	1	1	2,203–2,659	30,932	31,908
Sr Safety Engr - Constrn	1	1	1	2,203–2,659	31,908	31,908
Sr Safety Engr - Industrial	1.5	–	–	2,203–2,659	–	–

DEPARTMENT OF INDUSTRIAL RELATIONS—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Safety Engr	1	1	1	1,913–2,307	27,360	27,684
Safety Engr - Industrial	0.5	–	–	1,782–2,149	–	–
Adm Asst II	0.4	1	1	1,782–2,149	21,814	22,866
Research Writer	–	–	–	1,782–2,149	–	–
Asst Industrial Hygienist	0.6	1	1	1,588–1,913	19,656	20,596
Staff Services Analyst	0.6	–	–	1,132–1,782	–	–
Sr Steno	0.5	–	–	981–1,222	–	–
Ofc Techn	0.3	1	1	960–1,195	11,520	12,048
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II	3.1	3	3	804–1,048	31,380	32,652
Temporary Help	0.1	0.3	0.3	(456)	2,500	2,500
Overtime	–	–	–	(75)	500	500
TOTALS, OSHA STANDARDS BOARD	13.6	11.3	11.3	$268,980	$289,110	$294,634
TOTALS, DEPARTMENT OF INDUSTRIAL RELATIONS	2,308.7	2,556	2,475	$42,423,065	$52,382,319	$52,921,022
Regular/Ongoing Positions	2,302.9	2,550.8	2,469.8	42,143,609	52,341,536	52,880,239
Temporary Help	5.8	5.2	5.2	184,108	26,683	26,683
Overtime	–	–	–	95,348	14,100	14,100
Section 20 Positions Abolished by the State Controller:						
Consultant and Medical Examiner	–	1	1	2,870–3,472	–	–
Staff Counsel II	–	1	1	2,210–2,671	–	–
Conciliator	–	2	2	2,012–2,431	–	–
Staff Services Mgr II	–	1	1	1,876–2,265	–	–
Assoc Mgt Analyst	–	1	1	1,556–1,876	–	–
Safety Engr	–	3	3	1,556–1,876	–	–
Hearing Reporter	–	1.5	1.5	1,519–1,831	–	–
Safety Engr (Construction)	–	5	5	1,519–1,831	–	–
Safety Engr (Pressure Vessels)	–	1	1	1,519–1,831	–	–
Safety Engr (Electrical)	–	3	3	1,519–1,831	–	–
Safety Engr (Industrial)	–	6	6	1,519–1,831	–	–
Ofc Services supvr II	–	1	1	973–1,167	–	–
Ofc Asst II (Typing)	–	3	3	804–960	–	–
Steno	–	1.5	1.5	702–838	–	–
Key Data Opr	–	1	1	649–709	–	–

[1] One position limited to October 31, 1979.
[2] Eight positions limited to October 31, 1979.
[3] Forty positions limited to October 31, 1979.
[4] Two positions limited to October 31, 1979.
[5] Seventeen positions limited to October 31, 1979.
[6] Three positions limited to September 30, 1979.
[7] Two positions limited to September 30, 1979.
[8] One position limited to September 30, 1979.

COMMISSION ON CALIFORNIA STATE GOVERNMENT ORGANIZATION AND ECONOMY

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Secty	1	1	1	$3,742	$44,904	$44,904
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,470	22,506
Staff Services Analyst	0.7	–	–	1,132–1,782	–	–
Secty I	0.3	1	1	1,116–1,340	16,080	16,080
Secty	0.5	1	1	981–1,222	11,772	12,300
Temporary Help	2.3	1	1	(38,738)	10,663	10,663
TOTALS, AUTHORIZED POSITIONS	4.8	5	5	$100,083	$104,889	$106,453
Regular/Ongoing Positions	2.5	4	4	61,345	94,226	95,790
Temporary Help	2.3	1	1	38,738	10,663	10,663

CALIFORNIA ARTS COUNCIL

				SALARY RANGE		
Council Member, per diem	–	–	–	$100/day	$9,000	$9,000
Exec Director	–	1	1	2,917	35,004	35,004
Asst Exec Director	2	2	2	2,061–2,160	51,840	51,840
Info Off I	0.2	1	1	1,782–2,149	23,136	24,240
Dep Director	–	1	1	2,013–2,110	24,350	25,320
Prog Evaluator	1	–	–	1,876–2,061	–	–
Adm Asst I	2.3	4	4	1,482–1,782	73,960	77,432
Staff Services Analyst	–	5	5	1,132–1,782	67,920	71,040
Tour Coordinator	–	4	4	1,420–1,707	68,160	71,424
Jr Staff Analyst	0.6	1	1	1,132–1,482	13,584	14,208
Editorial Techn	–	1	1	1,132–1,357	15,190	15,907
Mgt Services Techn	0.4	1	1	925–1,267	11,394	11,904
Sr Account Clk	1	1	1	960–1,147	12,268	12,826
Steno	1.7	3	3	786–1,073	31,328	32,004
Ofc Asst II	1.9	4	4	804–1,048	39,840	40,986
Mgt Services Asst	–	1	1	794–945	9,708	9,949
Temporary Help	3.1	4	4	(53,460)	39,188	39,188
Overtime	–	–	–	(1,311)	–	–
TOTALS, AUTHORIZED POSITIONS	14.2	34	34	$216,648	$525,870	$542,272
Regular/Ongoing Positions	11.1	30	30	161,877	486,682	503,084
Temporary Help	3.1	4	4	53,460	39,188	39,188
Overtime	–	–	–	(1,311)	–	–

CALIFORNIA PUBLIC BROADCASTING COMMISSION

				SALARY RANGE		
Commission Member (9) per diem	–	–	–	$100/day	$10,800	$10,800
Exec Secty	1	1	1	2,488–2,608	31,296	31,296
Assoc Govtl Prog Analyst	–	1	1	1,782–2,149	21,384	22,416
Prog Funding Specialist	1	1	1	1,782–2,149	25,788	25,788
Exec Secty I	–	1	1	1,116–1,340	15,648	16,080
Secty	0.6	–	–	981–1,222	–	–
Temporary Help	1.4	–	–	(13,006)	–	–
Overtime	–	–	–	(1,631)	–	–
TOTALS, AUTHORIZED POSITIONS	4	4	4	$85,742	$104,916	$106,380
Regular/Ongoing Positions	2.6	4	4	71,105	104,916	106,380
Temporary Help	1.4	–	–	13,006	–	–
Overtime	–	–	–	1,631	–	–
Section 20 positions abolished by the State Controller:						
Steno	–	1	1	786–1,025	–	–

COMMISSION FOR ECONOMIC DEVELOPMENT

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Exec Secty	1	1	1	$3,637	$43,644	$43,644
Asst Exec Secty	1	1	1	2,488–2,608	31,296	31,296
Staff Services Analyst	1.2	1	1	1,132–1,782	19,123	20,027
Secty I	0.8	1	1	1,116–1,340	14,134	14,664
Ofc Asst II	0.8	1	1	804–1,048	10,266	10,604
Temporary Help	1.2	2	2	(18,950)	18,915	18,915
Overtime	–	–	–	(216)	–	–
TOTALS, AUTHORIZED POSITIONS	6	7	7	$121,089	$137,378	$139,150
Regular/Ongoing Positions	4.8	5	5	101,923	118,463	120,235
Temporary Help	1.2	2	2	18,950	18,915	18,915
Overtime	–	–	–	216	–	–

MILITARY DEPARTMENT

Command Management:						
Commanding General's Office:				SALARY RANGE		
Lt General—Commanding Gen	1	1	1	$3,579–4,505	$53,522	$54,060
Staff Services Analyst	1	1	1	1,132–1,782	18,685	19,565
Executive:						
Bridadier Gen—Dep Cmdg Gen—Ground Forces	–	1	1	2,805–3,977	46,943	47,724
Brigadier Gen—Dep Cmdg Gen–Air/Naval Forces	0.7	1	1	2,805–3,977	46,943	47,724
Colonel—Dep Cmdg Gen—Ground Forces	1	–	–	2,156–3,501	–	–
Colonel—Chief of Staff—Air Naval Forces	1	1	1	2,156–3,501	41,324	42,012
Lt Colonel—Military Liaison to the Governor	1	1	1	1,780–2,909	34,334	34,908
Lt Colonel—Trng Site Coord	1	1	1	1,780–2,909	34,334	34,908
Major—Career Counselor	–	1	1	1,526–2,465	29,094	29,580
Capt—Assoc DP Analyst	1	1	–	1,409–2,152	25,401	–
Cmd Sgt Major E-9	1	1	1	1,583–2,030	23,963	24,360
Special Rep	1	1	1	1,995	23,940	23,940
Steno	2	2	2	786–1,073	23,996	24,432
Office of Community Affairs:						
Lt Colonel—Chief	1	1	1	1,780–2,909	34,334	34,908
Sgt E5-Community Affairs Specialist	1	1	1	814–1,137	10,200	10,369
Steno	0.8	1	1	786–1,073	12,300	12,300
Office of Public Affairs:						
Lt Colonel—Chief	1	1	1	1,780–2,909	34,334	34,908
Sgt First Class E7—Public Affairs Specialist	1	1	1	1,014–1,670	19,713	20,040
Steno	1	1	1	786–1,073	12,300	12,300
United States Property & Fiscal Office:						
Master Sgt E8—Finance NCO	1	1	1	1,363–1,834	17,352	17,640
Master Sgt E8—Purchasing & Contracting NCO	0.7	0.7	1	1,363–1,834	15,194	20,256
Sgt First Class E7—Logistics NCO	1	1	1	1,014–1,670	19,713	20,040
Sgt First Class E7—Sr Clk	1	1	1	1,014–1,670	16,278	16,548
Staff Sgt E6—Supply Clk	1	1	1	898–1,300	15,180	15,432
Ofc Asst II (Fld Trng Sites)	0.7	1	1	804–1,048	10,014	10,413
Office of Comptroller:						
Colonel—Comptroller	1	1	1	2,156–3,501	41,325	42,012
Major—Mgt Info Off	1	1	1	1,526–2,465	29,094	29,580
Major—Budget Off—State	1	1	1	1,526–2,465	26,463	27,900
Major—Acctg Off—Fed	1	1	1	1,526–2,465	25,305	25,728
Warrant Off W4—Acctg Off—State	1	1	1	1,453–2,298	27,123	27,576
Capt—Purch & Contracting Off	1	1	1	1,409–2,152	25,401	25,824
Materials & Stores Supvr II	1	1	1	1,290–1,551	18,612	18,612
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Ofc Techn	1	1	1	960–1,195	13,489	13,764
Ofc Services Supvr I	1	1	1	960–1,147	13,617	13,764
Ofc Asst II	3.7	5	5	804–1,048	54,960	56,468
J-1 Personnel and Administrative Division:						
Executive:						
Colonel—Dep Chief of Staff J-1	–	1	1	2,156–3,501	41,325	42,012
Lt Colonel—Dept Chief of Staff J-1	1	–	–	1,780–2,909	–	–
Major—Recruiting & Retention Off	1	1	1	1,526–2,465	29,094	29,580
Secty	1	1	1	981–1,222	14,076	14,076
Temporary Help—Civil Service	0.5	1	1	(6,700)	11,200	11,200
Temporary Help—Military	8	2.8	2.8	(110,658)	56,000	56,000
Overtime—Civil Service	–	–	–	(2,699)	600	600
Temporary Help—Military (Trng Sites)	–	6.7	18.9	–	121,800	285,600
Office of Administration:						
Lt Colonel—Chief	–	1	1	1,780–2,909	34,334	34,908
Major—Chief	1	–	–	1,526–2,465	–	–
Steno	1	1	1	786–1,073	11,268	11,772
Ofc Asst II	1.6	2	2	804–960	21,720	22,204

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administrative Services Branch:				SALARY RANGE		
Capt—Chief	1	1	1	1,409–2,152	25,401	25,824
Staff Sgt E6—Trng Aid Asst	1	1	1	898–1,300	13,635	13,860
Sr Word Processing Techn	1	1	1	1,004–1,200	14,400	14,400
Ofc Services Supvr I	1	1	1	960–1,147	13,764	13,764
Sgt E5—Mail & Distribution	1	1	1	814–1,137	12,561	12,768
Mach Opr I	2	2	2	886–1,058	25,212	25,392
Ofc Asst II	8.5	9	9	804–1,048	101,486	102,240
Casualty Branch:						
Master Sgt E7—Disability Assistance NCO	1	1	1	1,014–1,670	18,000	18,300
Ofc Techn	1	0.9	1	960–1,195	11,044	12,576
State Personnel Office:						
Warrant Off W4—Chief	1	1	1	1,453–2,298	27,123	27,576
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Asst I	2.2	3	3	1,048–1,256	43,268	43,896
Ofc Techn	0.2	1	1	960–1,195	12,136	12,676
Pers Asst Trainee	0.8	–	–	877–1,048	–	–
Ofc Asst II	1.8	1	1	804–1,048	11,520	11,520
Office of Army Enlisted Personnel Mgt System:						
Major—Chief	1	1	1	1,526–2,465	29,094	29,580
Warrant Off W4—Asst Chief	1	1	1	1,453–2,298	27,123	27,576
Sgt First Class E-7—Enlisted Pers Branch Chief	1	1	1	1,014–1,670	15,063	15,312
Tab Operations Supvr I	1	1	1	1,127–1,351	14,900	15,602
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Sr Tab Mach Opr	1	1	1	963–1,154	13,672	13,848
Sgt E5—Pers Clk	1	1	1	814–1,137	10,884	11,064
Ofc Asst II	5.1	6	6	804–1,048	68,915	69,120
Key Data Opr	1	1	1	736–1,048	11,315	11,520
Office of Army Officer Personnel Management System:						
Ofc Techn	1	1	1	960–1,195	12,826	13,421
Steno	1	1	1	786–1,073	12,300	12,300
J-3 Army Operations & Trng Division:						
Executive:						
Colonel—Dep Chief of Staff J-3	1	1	1	2,156–3,501	41,324	42,012
Lt Colonel—Operations Planning Off	0.5	1	1	1,780–2,909	34,334	34,908
Secty	1.8	1	1	981–1,222	14,076	14,076
Plans & Operations Branch:						
Lt Colonel—Chief	–	1	1	1,780–2,909	34,334	34,908
Major—Chief	1	–	–	1,526–2,465	–	–
Civil Defense Signal Off	1	1	1	1,826–2,203	26,436	26,436
TWX Opr	0.7	1	1	877–1,048	12,048	12,576
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Training Branch:						
Major—Chief	1	–	–	1,526–2,465	–	–
Capt—Trng Off	1	2	2	1,409–2,152	50,304	51,144
Ofc Asst II	1.8	2	2	804–1,048	22,572	22,920
Readiness & Evaluation Branch:						
Lt Colonel—Chief	1	0.3	–	1,633–2,718	8,154	–
Major—Chief	–	0.7	1	1,526–2,465	22,185	29,580
Major—Orgn & Readiness Off	1	1	1	1,526–2,465	29,094	29,580
Military Academy Branch:						
Warrant Off W4—Adm Asst	–	1	1	1,453–2,298	27,123	27,576
Warrant Off W3—Adm Asst	1	–	–	1,322–1,977	–	–
Temporary Help—Military (Weekend Trng Phase)	2.1	1.6	1.6	(32,234)	34,007	34,007
J-3 Air Operations and Training Division:						
Executive:						
Brigadier Gen—Dep Chief of Staff J-3	0.3	1	1	2,805–3,977	46,943	47,724
Lt Colonel—Asst Dep Chief of Staff-J-3	1	1	1	1,780–2,909	32,349	32,832
Secty	1	1	1	981–1,222	13,872	14,076
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Plans and Operations Branch:						
Lt Colonel—Chief	1	1	1	2,025–3,154	37,275	34,908
Organization and Training Branch:						
Major—Chief	1	1	1	1,756–2,695	30,204	30,660
Sr Master Sgt E8—Organizational & Trng Supvr	1	1	1	1,363–1,834	17,127	17,412
J-4 Logistics Division:						
Executive:						
Lt Colonel—Dep Chief of Staff J-4	1	1	1	1,780–2,909	34,334	34,908
First Lt—Adm Asst	1	1	1	1,236–1,660	19,593	19,920
Secty	0.2	1	1	981–1,222	14,076	14,076
Facilities Branch:						
Lt Colonel—Chief	1	1	1	1,780–2,909	34,334	34,908
Major—Engineer Off	2	2	2	1,526–2,465	58,188	59,160
Warrant Off W3—Fiscal Off (PWEA)	0.3	–	–	1,322–1,977	–	–
Asst Engrng Specialist (PWEA)	1	–	–	1,588–1,913	–	–
Warrant Off W2—Property Insp	1	1	1	1,165–1,738	16,926	17,208
Sgt First Class E7—Chief Clk	1	1	1	1,014–1,670	19,713	20,040
Drafting Aide II (PWEA)	1	–	–	1,101–1,322	–	–
Ofc Techn	1	1	1	960–1,195	12,356	12,926
Steno	1.4	1	1	786–1,073	12,300	12,300

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Ofc Asst II	2.8	1	1	804–1,048	11,520	11,520
Plans, Operations, & Maintenance Branch:						
Lt Colonel—Air Materiel Off	1	1	1	1,780–2,909	34,334	34,908
Major—Army Logistics Off	1	1	1	1,526–2,465	29,094	29,580
Capt—Reports of Survey Off	1	1	1	1,409–2,152	25,401	25,824
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Military Depot:						
Warehouse Mgr I	1	1	1	1,415–1,701	20,412	20,412
Sgt First Class E7—Auto Supvr	1	1	1	1,014–1,670	19,713	20,040
Sgt First Class E7—Supply & Maint	1	1	1	1,014–1,670	19,713	20,040
Materials & Stores Supvr I	2	2	2	1,127–1,351	32,424	32,424
Staff Sgt E6—Asst Warehouse Foreman	1	1	1	898–1,300	14,505	14,748
Staff Sgt E6—Rehab Supvr	1	1	1	898–1,300	15,345	15,600
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Sgt E5—Supply & Maint	2	2	2	814–1,137	24,777	25,188
Trng Base Custodian I	0.7	1	1	866–1,035	10,632	11,106
National Guard Organizations:						
Colonel—Commander	2	2	2	2,156–3,501	82,648	84,024
Colonel—Dep Commander	1	1	1	2,156–3,501	41,324	42,012
Temporary Help—Emergency Military	2.8	–	–	(39,261)	–	–
TOTALS—COMMAND MANAGEMENT	148.7	149.7	161.3	$2,700,543	$3,015,262	$3,197,889
Military	*78.4*	*78.8*	*90.3*	*1,877,605*	*2,089,003*	*2,259,356*
Civil Service	*70.3*	*70.9*	*71*	*822,938*	*926,259*	*938,533*
Training Bases—Army:						
Capt—Area Coordinator	6	6	6	1,409–2,152	152,406	154,944
Maint Mechanic	6	6	6	1,514–1,826	116,748	118,836
Bldg Maint Worker	4.8	6	6	1,232–1,482	95,402	96,845
Trng Base Custodian III	4.2	4.9	5	1,127–1,351	75,184	77,597
Groundskeeper	1	1	1	1,076–1,232	14,784	14,784
Trng Base Custodian II	16.9	18	18	945–1,132	236,775	241,093
Trng Base Custodian I	80.5	96.5	97.5	866–1,035	1,157,459	1,186,137
Security Guard	3.8	4	4	829–990	47,475	47,520
Janitor	18.6	2.8	–	794–945	23,980	–
Temporary Help—Civil Service	0.5	4	4	(5,684)	63,900	63,900
Overtime—Civil Service	–	–	–	(47,500)	37,200	37,200
TOTALS, TRAINING BASES—ARMY	142.3	149.2	147.5	$1,724,343	$2,021,313	$2,038,856
Military	*6*	*6*	*6*	*142,902*	*152,406*	*154,944*
Civil Service	*136.3*	*143.2*	*141.5*	*1,581,441*	*1,868,907*	*1,883,912*
Training Bases—Air:						
Maint Mechanic	5.6	6	6	1,514–1,826	118,091	119,361
Stationary Engr I	3	3	3	1,482–1,782	58,464	58,464
Carpenter I	2	2	2	1,449–1,743	37,520	38,112
Boiler Room Tender	1	1	1	1,351–1,624	17,784	17,784
Bldg Maint Worker	3.7	4	4	1,232–1,482	63,204	64,787
Trng Base Custodian III	2.5	2.7	3	1,127–1,351	42,567	46,572
Staff Sgt E5—Security Guard	30.8	28.6	24	824–1,147	322,332	275,231
Trng Base Custodian II	5	4.1	5	945–1,132	60,333	64,802
Trng Base Custodian I	19.9	21.6	22	866–1,035	259,686	266,217
Janitor	6.8	7	7	794–945	77,945	79,887
Temporary Help—Military	0.4	–	–	(4,822)	–	–
TOTALS, TRAINING BASES—AIR	80.7	80	77	$1,001,677	$1,057,926	$1,031,217
Military	*31.2*	*28.6*	*24*	*389,537*	*322,332*	*275,231*
Civil Service	*49.5*	*51.4*	*53*	*612,140*	*735,594*	*755,986*
Camp San Luis Obispo:						
Major—Dep Installation Commander	1	1	1	1,526–2,465	26,463	27,900
Warrant Off W4—Facilities Engr	1	1	1	1,453–2,298	22,227	22,596
Sgt Major E9—Chief Clk	–	1	1	1,583–2,030	22,263	22,632
Fire Chief	1	1	1	1,588–1,913	22,956	22,956
Plumber II	1	1	1	1,588–1,913	20,916	20,916
Carpenter Supvr	1	1	1	1,588–1,913	20,916	20,916
Electrician II	0.9	1	1	1,588–1,913	20,916	20,916
Master Sgt E8—Chief Clk	1	–	–	1,363–1,834	–	–
Maint Mechanic	0.3	1	1	1,514–1,826	18,390	19,281
Electrician I	0.1	–	–	1,514–1,826	–	–
Master Sgt E8—Supply NCO	–	1	1	1,363–1,834	19,926	20,256
Heavy Equipt Mechanic	1	1	1	1,482–1,782	19,488	19,488
Refrigeration Engr	1	1	1	1,482–1,782	19,488	19,488
Sgt First Class E7—Supply NCO	1	–	–	1,014–1,670	–	–
Firefighter	3	3	3	1,322–1,588	55,890	56,724
Bldg Maint Worker	0.8	–	–	1,232–1,482	–	–
Mechanics Helper	1	1	1	1,127–1,232	14,784	14,784
Steno	1	1	1	786–1,073	11,916	12,237
Trng Base Custodian I	0.5	1	1	866–1,035	11,610	12,150
Janitor	0.9	1	1	794–945	9,738	10,170
Private E2—Clk Typist	1	1	1	710–773	9,123	9,276
Temporary Help—Civil Service	0.1	–	–	(1,618)	–	–
Temporary Help—Military	0.2	–	–	(2,755)	–	–
Overtime—Civil Service	–	–	–	(9,007)	–	–
TOTALS, CAMP SAN LUIS OBISPO	18.8	19	19	$310,367	$347,010	$352,686
Military	*5.2*	*5*	*5*	*92,403*	*100,002*	*102,660*
Civil Service	*13.6*	*14*	*14*	*217,964*	*247,008*	*250,026*

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
California Specialized Training Institute:						
Colonel—Director	1	1	1	2,156–3,501	41,324	42,012
Colonel—Chief, Instructional Programs	1	1	1	2,156–3,501	30,675	31,188
Colonel—Instructor	0.1	0.8	1	2,156–3,501	25,290	30,348
Lt Colonel—Chief, Academic Div	1	1	1	1,780–2,909	34,334	34,908
Lt Colonel—Chief, Adm Div	1	1	1	1,780–2,909	34,334	34,908
Lt Colonel—Deputy Chief, Instructional Programs	2	2	2	1,780–2,909	62,088	63,120
Lt Colonel—Instructor	1	0.7	1	1,780–2,909	19,377	31,560
Major—Instructor	2	2	2	1,526–2,465	54,399	55,308
Sgt Major E9—Coordinator, Support Services	1	1	1	1,583–2,030	23,964	24,360
Sgt Major E9—Assoc Instructor	2	2	2	1,583–2,030	46,227	46,992
Master Sgt E8—Trng Aid Specialist	1	1	1	1,363–1,834	21,651	22,008
Sgt First Class E7—Asst Trng Aid Specialist	1	1	1	1,014–1,670	14,929	15,312
First Lt—Faculty Coordinator	0.3	1	1	1,236–1,660	15,261	15,516
Bldg Maint Worker	1	1	1	1,232–1,482	16,212	16,212
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,323	13,764
Mech Opr II	–	0.7	1	925–1,105	9,108	12,558
Steno	0.9	1	1	786–1,073	12,300	12,300
Mach Opr I	1	0.3	–	886–1,058	2,775	–
Ofc Asst II	1.6	1	1	804–1,048	9,864	10,302
Word Processing Techn	3	3	3	804–1,048	35,616	37,068
Janitor	1.5	1.5	1	794–945	16,509	11,301
Temporary Help—Military	0.2	1.5	–	(2,346)	21,366	–
TOTALS, CALIFORNIA SPECIALIZED TRAINING INSTITUTE	25.6	27.5	26	$491,071	$575,002	$575,121
Military	*14.6*	*17*	*16*	*372,034*	*445,219*	*447,540*
Civil Service	*11*	*10.5*	*10*	*119,037*	*129,783*	*127,581*
Los Alamitos Reserve Center:						
Headquarters:						
Brigadier Gen—Commander	–	1	1	2,805–3,977	46,943	47,724
Colonel—Commander	1	–	–	2,156–3,501	–	–
Lt Colonel—Dep Commander	1	1	1	1,780–2,909	31,044	31,560
Warrant Off W2—Adm Asst	1	1	1	1,165–1,738	17,409	17,700
Temporary Help—Civil Service	2	–	–	(32,378)	–	–
Temporary Help—Military	3.5	2	2	(51,815)	40,000	40,000
Office of Commanding General:						
Warrant Off W2—Asst State Pers Off	1	1	1	1,165–1,738	15,135	15,864
Ofc Asst II	1.6	2	2	804–1,048	21,136	21,634
Personnel & Community Affairs:						
Capt—Chief	1	1	1	1,409–2,152	25,401	25,824
Warrant Off W4—Finance Specialist	1	1	1	1,453–2,298	20,418	20,760
Sgt First Class E7—Pers Specialist	1	1	1	1,014–1,670	17,139	17,424
Second Lt—Adm Specialist	1	1	1	1,063–1,328	15,672	15,936
Corporal E4—Adm Clk	1	1	1	776–973	10,626	10,800
Telephone Opr	1.8	2	2	804–960	20,932	21,700
Acct Clk II	0.3	–	–	804–960	–	–
Operations, Training & Security Branch:						
Warrant Off W4—Chief	1	1	1	1,453–2,298	23,040	23,424
Sgt First Class E7—Operations Specialist	1	1	1	1,014–1,670	14,388	14,628
Staff Sgt E6—Security Chief	1	0.1	–	898–1,300	2,106	–
Sgt E5—Suprvg Guard	3	0.2	–	814–1,137	1,934	
Corporal E4—Security Guard	11	1	–	776–973	11,190	–
Temporary Help—Military Security	–	1.5	–	–	18,882	–
Fire Department:						
Warrant Off W3—Chief	1	1	1	1,322–1,977	17,280	17,568
Sgt First Class E7—Supvrg Firefighter	2	2	2	1,014–1,670	33,417	33,972
Sgt E5—Firefighter	12	12	12	814–1,137	137,439	139,728
Facilities Engineering Branch:						
Supvng Mech Engr	1	1	1	2,537–3,065	33,208	34,788
Capt—Chief	1	1	1	1,409–2,152	25,401	25,824
Chief—Plant Operation I	1	0.2	–	1,701–2,051	6,153	–
Electrician Supvr	1	1	1	1,663–2,005	21,912	21,912
Carpenter Supvr	0.9	1	1	1,588–1,913	19,881	20,836
Mech Estimator I	1	1	1	1,588–1,913	22,956	22,956
Plumber II	0.3	1	1	1,588–1,913	19,281	20,196
Master Sgt E8—Purchasing & Contract Specialist	1	1	1	1,363–1,834	19,074	19,392
Carpenter II	0.4	1	1	1,514–1,826	19,956	19,956
Electrician I	2.8	2.5	3	1,514–1,826	48,471	58,524
Plumber I	0.7	0.5	1	1,514–1,826	9,084	19,056
Business Service Off I	1	1	1	1,482–1,782	20,493	21,384
Stationary Engr I	1.3	1.5	2	1,482–1,782	27,577	38,100
Refrigeration Engr	0.7	0.5	1	1,482–1,782	8,892	18,612
Carpenter I	2.7	1.7	2	1,449–1,743	32,097	37,224
Painter I	1.9	2	2	1,449–1,743	37,890	38,112
Sheet Metal Worker	1	1	1	1,514–1,663	19,431	19,956
Fusion Welder	1	1	1	1,482–1,624	19,123	19,488
Civil Engrng Techn I	–	0.5	1	1,322–1,588	15,864	16,596

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Groundskeeper I	0.8	–	–	1,290–1,551	–	–
Skilled Laborer	1.3	3	3	1,232–1,351	46,284	48,087
Drafting Aide II	0.1	–	–	1,101–1,322	–	–
Staff Sgt E6—Acct Specialist	1	1	1	898–1,300	12,954	13,176
Groundskeeper	2.4	2.8	3	1,076–1,232	38,013	42,029
Laborer	0.4	3	3	1,076–1,179	39,191	42,028
Sgt E5—Real Property Clk	1	1	1	814–1,137	11,367	11,556
Ofc Asst II	1	2	2	804–1,048	20,256	20,986
Janitor	1	1	1	794–945	11,340	11,340
Industrial Operations:						
Warrant Off W4—Support Services Coordinator	1	1	1	1,453–2,298	21,078	21,432
Capt—Chief	1	1	1	1,409–2,152	24,903	25,320
Sgt Major E9—Facility Mgr	1	1	1	1,583–2,030	19,665	19,992
Equipt Maint Supvr	1	1	1	1,624–1,958	21,384	21,384
Sgt First Class E7—Dining Facility Mgr	1	1	1	1,014–1,670	15,759	16,020
Auto Mechanic	1.5	2	2	1,351–1,624	33,996	34,764
Heavy Truck Driver	1	1	1	1,290–1,551	16,660	16,980
Warrant Off W1—Property Control Specialist	1	1	1	997–1,565	15,024	15,276
Highway Maint Equipt Opr	0.1	–	–	1,290–1,415	–	–
Military Dept Equipt Opr	1.4	2	2	1,290–1,415	32,460	33,192
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Staff Sgt E7—Parts Specialist	1	1	1	898–1,300	12,606	12,816
Sgt E5—Purchasing & Contract Clk	1	1	1	814–1,137	11,013	11,196
TOTALS, LOS ALAMITOS	92.9	83	83	$1,331,795	$1,388,440	$1,422,944
Military	*55.5*	*41.8*	*39*	*762,902*	*688,307*	*664,912*
Civil Service	*37.4*	*41.2*	*44*	*568,893*	*700,133*	*758,032*
Camp Roberts:						
Headquarters:						
Ofc Asst II	0.3	1	1	804–1,048	10,014	10,413
Personnel & Community Affairs:						
Sgt E5—Fiscal Clk	1	1	1	824–1,137	13,419	13,518
Sgt E5—Adm & Personnel	1	1	1	824–1,137	9,732	9,768
Ofc Asst I	1	1	1	736–877	9,816	10,080
Training and Security:						
Capt—Director	1	1	1	1,409–2,152	25,476	25,824
Sgt First Class E7—Range NCO	1	1	1	1,014–1,670	19,713	20,040
Telephone Opr	1	1	1	804–960	10,800	11,262
Facilities Engineer:						
Major—Director	1	1	1	1,526–2,465	28,434	28,908
Supvr—Building Trades	1	1	1	1,663–2,101	22,956	22,956
Warrant Off W3—Asst Director	1	1	1	1,322–1,977	21,387	21,744
Chief Fire Fighter Guard	1	1	1	1,588–1,913	22,956	22,956
Plumber II	0.1	1	1	1,588–1,913	19,206	20,116
Water & Sewage Plant Supvr	1	1	1	1,551–1,868	20,412	20,412
Plumber I	1	1	1	1,514–1,826	19,956	19,956
Carpenter II	1	1	1	1,514–1,826	19,431	19,956
Painter II	0.5	–	–	1,514–1,826	–	–
Refrigeration Engr	1	1	1	1,482–1,782	19,488	19,488
Stationary Engr I	1	1	1	1,482–1,782	19,488	19,488
Supvng Fire Fighter Guard	2	2	2	1,449–1,743	41,832	41,832
Electrician Power Line Worker II	2	2	2	1,588–1,743	41,832	41,832
Carpenter I	0.7	1	1	1,449–1,743	17,648	18,464
Fire Fighter Guard	5	4.8	5	1,322–1,588	85,413	90,401
Military Dept Heavy Equip Opr	2.5	3	3	1,351–1,482	52,228	53,017
Part Equipt Opr	0.3	–	–	1,351–1,482	–	–
Structural Drafting Techn I	1	1	1	1,205–1,449	17,388	17,388
Skilled Laborer	1.7	2	2	1,232–1,351	32,424	32,424
Steno	0.7	–	–	786–1,073	–	–
Ofc Asst II	1	1	1	804–1,048	11,520	11,520
Industrial Operations:						
Sgt First Class E7—Refrigeration NCO	1	1	1	1,014–1,670	15,063	15,312
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Staff Sgt E6—Supply NCO	1	1	1	898–1,300	13,632	13,860
Staff Sgt E6—Commissary NCO	1	1	1	898–1,300	15,345	15,600
Sgt E5—Warehouse Worker	2	2	2	824–1,137	25,980	26,412
Stock Clk	1	1	1	917–1,098	13,176	13,176
Corporal E4—Warehouse Worker	1	1	1	776–973	11,496	11,688
Corporal E4—TISA Clk	1	1	1	776–973	10,635	10,812
Corporal E4—Ammunition Clk	1	1	1	776–973	9,882	10,044
Janitor	1	1	1	794–945	11,340	11,340
Temporary Help—Civil Service	12.5	1	1	(173,818)	25,000	25,000
Temporary Help—Military	1.5	2.2	2	(22,632)	28,992	26,400
TOTALS, CAMP ROBERTS	57.8	48	48	$879,118	$809,722	$819,619
Military	*15.5*	*16.2*	*16*	*246,917*	*249,186*	*249,930*
Civil Service	*42.3*	*31.8*	*32*	*632,201*	*560,536*	*569,689*
Ft. Irwin:						
Headquarters:						
Colonel—Commander	1	1	1	2,156–3,501	41,325	42,012
Secty	1	1	1	981–1,222	13,515	14,076

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT	NUMBER OF POSITIONS			EXPENDITURES		
Classification	Filled 1978–79	Authorized 1979–80	Proposed 1980–81	Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Administration & Community Affairs:				SALARY RANGE		
Capt—Adm Off	1	1	1	1,409–2,152	25,401	25,824
Warrant Off W2—Fiscal Off	1	1	1	1,165–1,738	20,514	20,856
Sgt First Class E7—Adm NCO	–	1	1	1,014–1,670	9,909	13,212
Ofc Asst II	1.3	1	1	804–1,048	10,389	10,804
Telephone Opr	–	1	1	804–960	10,254	10,604
Ofc Asst I	0.4	1	1	736–877	10,200	10,524
Operations & Training Branch:						
Major—Chief	–	1	1	1,526–2,465	29,094	29,580
Capt—Chief	1	–	–	1,409–2,152	–	–
Capt—Operations Off	–	1	1	1,409–2,152	19,368	25,824
Sgt First Class E8—Commo NCO	–	1	1	1,363–1,834	17,352	17,640
Sgt First Class E7—Range NCO	–	2	2	1,014–1,670	30,126	30,624
Facilities Engineer Branch:						
Sgt First Class E7—Engr NCO	1	1	1	1,014–1,670	18,000	18,300
Sgt First Class E7—Contract NCO	1	1	1	1,014–1,670	15,063	15,312
Drafting Aide II	1	1	1	1,101–1,322	14,256	14,908
Ofc Asst I	1	1	1	804–1,048	10,563	10,970
Utilities Section:						
Water & Sewage Plant Supvr	0.9	1	1	1,551–1,868	19,719	20,412
Plumber I	1.3	1	1	1,514–1,826	19,431	19,956
Stationary Engr I	0.5	2	2	1,482–1,782	37,962	38,830
Refrigeration Engr	1.3	–	–	1,482–1,782	–	–
Electricial Power Line Worker II	0.9	1	1	1,588–1,743	19,656	20,596
Electrician Power Line Worker I	0.8	–	–	1,514–1,663	–	–
Skilled Laborer	2	2	2	1,232–1,351	32,424	32,424
Buildings & Grounds Section:						
Carpenter II	1	1	1	1,514–1,826	19,956	19,956
Painter II	1	1	1	1,514–1,826	19,956	19,956
Heavy Equipt Mechanic	2	1	1	1,482–1,782	19,488	19,488
Carpenter I	1	2	2	1,449–1,743	36,899	37,742
Park Equipt Opr	0.1	–	–	1,351–1,482	–	–
Military Dept Heavy Equipt Opr	1.1	2	2	1,351–1,482	34,508	34,764
Highway Maint Equipt Opr	0.3	–	–	1,290–1,415	–	–
Pest Control Techn	1	1	1	1,232–1,351	16,212	16,212
Skiller Laborer	2.7	3	3	1,232–1,351	47,846	48,575
Laborer	2.1	–	–	1,076–1,179	–	–
Trng Base Custodian I	0.8	1	1	866–1,035	11,052	11,520
Fire Department:						
Chief, Fire Fighter Guard	1	1	1	1,588–1,913	22,956	22,956
Supvng Fire Fighter Guard	2	2	2	1,449–1,743	41,832	41,832
Fire Fighter Guard	5	5	5	1,322–1,588	90,123	92,192
Logistics Branch:						
Capt—Maintenance Off	–	1	1	1,409–2,152	19,368	25,824
Warrant Off W2—Ammunition Off	1	1	1	1,165–1,738	20,361	20,856
Sgt First Class E7—Commissary NCO	–	1	1	1,014–1,670	11,504	17,256
Ammunition Storage Specialist	0.8	1	1	1,179–1,290	15,306	15,480
Ofc Asst II	1	1	1	804–1,048	11,069	11,520
Temporary Help—Civil Service	4.2	1.5	–	(58,099)	20,000	–
Temporary Help—Military	20	–	–	(281,480)	–	–
Overtime—Civil Service	0.1	–	–	(1,148)	–	–
Ft. Irwin Positions:						
(Limited to September 30, 1979)						
Supvr—Building Trader	0.7	0.3	–	1,663–2,101	5,739	–
Sgt Major E9—Opns NCO-OCG	0.7	0.3	–	1,583–2,030	4,836	–
Warrant Off W3—Federal Budget Off-OCG	0.7	0.3	–	1,322–1,977	4,842	–
Plumber II	0.6	–	–	1,588–1,913	–	–
Electrician I	0.2	–	–	1,514–1,826	–	–
Stationary Engr I	0.5	–	–	1,482–1,782	–	–
Heavy Equipt Mechanic	0.6	0.3	–	1,482–1,782	4,653	–
Carpenter I	0.6	–	–	1,449–1,743	–	–
Painter I	0.7	0.3	–	1,449–1,743	4,347	–
Fire Fighter Guard	2.7	1.2	–	1,322–1,588	15,864	–
Ammunition Storage Specialist	0.7	0.3	–	1,179–1,290	3,696	–
Warehouse Worker	3.5	0.6	–	1,127–1,232	7,074	–
Laborer	2.8	–	–	1,076–1,179	–	–
Sgt E5—Supply NCO-USPFO	1	0.6	–	814–1,137	5,802	–
Pers Asst Trainee—Ofc of Commanding General	0.7	–	–	877–1,048	–	–
Telephone Opr	2	0.4	–	804–960	4,250	–
Ofc Asst I	3.3	0.3	–	736–877	2,271	–
TOTALS, FT IRWIN	88.6	55.4	49	$1,469,122	$946,331	$899,417
Military	*29.4*	*15.2*	*14*	*652,508*	*292,865*	*303,120*
Civil Service	*59.2*	*40.2*	*35*	*816,614*	*653,466*	*596,297*
Oakland Guard:						
Major—Director	1	–	–	1,526–2,465	–	–
Major—Counselor	0.2	–	–	1,526–2,465	–	–
Capt—Mgr	0.2	–	–	1,409–2,152	–	–
Master Sgt E8—Operations NCO	1	–	–	1,363–1,834	–	–
Sgt First Class E7—Job Developer	0.9	–	–	1,014–1,670	–	–
Sgt First Class E7—Employment Counselor	1	–	–	1,014–1,670	–	–
Sgt First Class E7—Instructor	0.7	–	–	1,014–1,670	–	–
Sgt First Class E7—Trng Aide & Equipt						

MILITARY DEPARTMENT—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Opr	0.2	–	–	1,014–1,670	–	–
Sgt First Class E7—Trng NCO	0.2	–	–	1,014–1,670	–	–
Staff Sgt E6—Job Skill Coordinator	0.2	–	–	898–1,300	–	–
Staff Sgt E6—Instructor Aide	0.5	–	–	898–1,300	–	–
Sgt E5—Secty	0.4	–	–	814–1,137	–	–
Sgt E5—Records Clk	1	–	–	814–1,137	–	–
Corporal E4—Clk Typ	1.2	–	–	776–973	–	–
Temporary Help—Military	0.4	–	–	(5,131)	–	–
TOTALS, OAKLAND GUARD (MILITARY)	9.1	–	–	$126,123	–	–
TOTALS, AUTHORIZED POSITIONS	664.5	611.8	610.8	$10,034,159	$10,161,006	$10,337,749
Military	*244.9*	*208.6*	*210.3*	*4,662,931*	*4,339,320*	*4,457,693*
Civil Service	*419.6*	*403.2*	*400.5*	*5,371,228*	*5,821,686*	*5,880,056*
Regular/Ongoing Positions	605.5	586	577.5	9,142,374	9,682,059	9,757,842
Temporary Help	59	25.8	33.3	831,431	441,147	542,107
Overtime	–	–	–	60,354	37,800	37,800
Section 20 positions abolished by State Controller:						
Training Bases—Air:						
Training Base Custodian II	–	2	2	945–1,132	–	–
Training Base Custodian I	–	1	1	866–1,035	–	–
Janitor	–	3	3	794–945	–	–
California Cadet Corps:						
Lt Colonel—Coordinator	1	1	1	1,780–2,909	34,334	34,908
Capt—Coordinator	1	1	1	1,409–2,152	25,719	26,148
Warrant Off W3—Supply Techn	1	1	1	1,322–1,977	23,337	23,724
Lt—Coordinator	1	1	1	1,236–1,660	18,834	19,224
Staff Sgt E6—Warehouse Worker	0.5	0.5	0.5	898–1,300	7,131	7,374
Ofc Asst II	1	1	1	804–1,048	10,362	10,764
TOTALS, CALIFORNIA CADET CORPS	5.5	5.5	5.5	$108,950	$119,717	$122,142
Military	*4.5*	*4.5*	*4.5*	*98,666*	*109,355*	*111,378*
Civil Service	*1*	*1*	*1*	*10,284*	*10,362*	*10,764*
Regular/Ongoing Positions	5.5	5.5	5.5	108,950	119,717	122,142

PUBLIC UTILITIES COMMISSION

Executive Division:						
Executive Branch:				SALARY RANGE		
President	1	1	1	$42,802	$42,802	$42,802
Commissioner	4	4	4	40,764	163,056	163,056
Exec Director	0.9	1	1	3,919	47,028	47,028
C.E.A. IV	0.8	1	1	2,934–3,795	35,208	36,936
C.E.A. III	1.8	2	2	2,723–3,620	81,776	84,366
C.E.A. II	2.1	4	4	2,475–3,289	124,256	130,272
Counsel I	1.4	1	1	2,307–2,789	28,356	29,736
Staff Services Mgr II	1	1	1	2,149–2,595	27,036	28,344
Info Off II	1	1	1	2,149–2,595	31,140	31,140
Info Off I	1	1	1	1,782–2,149	25,788	25,788
Legal Counsel	1.8	2	2	1,663–2,101	40,152	42,081
Adm Asst I	2	3	3	1,482–1,868	56,616	59,292
Staff Services Analyst	1.3	–	–	1,132–1,782	–	–
Research Analyst I	–	1	1	1,132–1,782	17,922	18,758
Graduate Legal Asst	0.2	–	–	1,514–1,663	–	–
Exec Secty II	5.3	6	6	1,222–1,467	98,416	101,004
Exec Secty I	1.2	–	–	1,116–1,340	–	–
Secty	3.7	3	3	981–1,222	42,228	42,228
Ofc Techn	0.4	–	–	960–1,195	–	–
Steno	0.2	1	1	786–1,073	11,948	12,300
Ofc Asst II	0.6	1	1	804–1,048	12,048	12,048
Special Consultant	0.5	–	–	–	–	–
Temporary Help	1.1	5	5	(21,095)	114,500	114,500
TOTALS	33.3	39	39	$824,468	$1,000,276	$1,021,679
Lng Task Force:[1]						
Prin Utilities Engr	0.9	1	–	2,789–3,370	40,128	–
Supvng Utilities Engr	1.8	2	–	2,537–3,065	71,280	–
Prin Financial Examiner	0.9	1	–	2,475–2,992	35,904	–
Sr Utilities Engr	3.3	4	–	2,203–2,659	116,082	–
Research Program Specialist II	0.8	1	–	2,149–2,595	25,788	–
Assoc Utilities Engr	2.5	4	–	1,913–2,307	99,930	–
Financial Examiner III	2	3	–	1,782–2,149	69,858	–
Legal Counsel	1.8	2	–	1,663–2,101	47,108	–
Asst Utilities Engr	0.3	–	–	1,588–1,913	–	–
Financial Examiner II	1.1	2	–	1,482–1,782	38,277	–
Research Analyst I	–	1	–	1,132–1,782	13,584	–
Research Asst I	0.2	1	–	1,127–1,232	13,524	–
Sr Steno	0.9	1	–	981–1,222	13,770	–
Ofc Services Supvr I	0.6	1	–	960–1,195	11,520	–
Steno	2.7	3	–	786–1,073	32,140	–
Ofc Asst II	–	1	–	804–1,048	9,648	–

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Temporary Help	2.3	–	–	(45,102)	–	–
TOTALS	22.1	28	–	$461,279	$638,541	–
TOTALS, EXECUTIVE	55.4	67	39	$1,285,747	$1,638,817	$1,021,679
Management Services Division:						
General:						
Staff Services Mgr II	1	1	1	2,149–2,595	28,344	29,700
Assoc Mgt Analyst	–	1	1	1,782–2,149	21,556	22,596
Business Service Off I	1	1	1	1,482–1,782	20,335	21,303
Staff Services Analyst	1	1	1	1,132–1,782	21,384	21,384
Sr Delineator	2	2	2	1,449–1,743	41,832	41,832
Ofc Services Supvr III	1	1	1	1,250–1,503	15,684	16,440
Business Service Asst	1	1	1	1,232–1,482	17,769	17,784
Materials & Stores Supvr I	1	1	1	1,127–1,351	16,212	16,212
Ofc Services Supvr II	1.5	1	1	1,090–1,307	15,684	15,678
Sr Legal Steno	1	1	1	1,067–1,278	14,776	15,336
Sr Mach Opr	1	1	1	1,054–1,261	15,132	15,132
Warehouse Worker	1	1	1	1,127–1,232	14,784	14,784
Secty	0.9	2	2	981–1,222	27,999	28,152
Sr Steno	0.8	–	–	981–1,222	–	–
Sr Word Processing Techn	0.8	1	1	1,004–1,200	14,400	14,400
Ofc Techn	4	6	6	960–1,195	79,367	81,302
Ofc Services Supvr I	1	1	1	960–1,195	12,124	12,684
Ofc Techn	1	1	1	960–1,147	13,026	13,617
Ofc Services Supvr I	3	3	3	960–1,147	41,292	41,292
Sr Acct Clk	1	1	1	960–1,147	13,421	13,764
Legal Steno	1.7	2	2	939–1,122	26,928	26,928
Mach Opr II	2.4	3	3	925–1,105	39,214	39,780
Steno	6.4	7	7	786–1,073	83,644	85,789
Mach Opr I	2.6	2	2	886–1,058	25,392	25,392
Mach Opr I	2	2	2	886–1,058	24,840	25,392
Ofc Asst II	11.1	8.2	8	804–1,048	95,506	94,145
Word Processing Techn	1.9	3.8	4	804–1,048	41,222	44,256
Ofc Asst II	6.3	6	6	804–960	68,004	68,869
Acct Clk II	1	1	1	804–960	11,274	11,520
Asst Clk	0.6	–	–	600–711	–	–
Temporary Help	1.6	–	–	(19,558)	–	–
Overtime	–	–	–	(9,702)	9,320	9,320
TOTALS	62.6	63	63	$714,910	$870,465	$884,783
Personnel:						
Staff Services Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Services Mgr I	–	1	1	1,958–2,362	25,788	27,077
Assoc Pers Analyst	1	1	1	1,782–2,149	21,470	22,506
Staff Services Analyst	0.1	1	1	1,132–1,782	18,685	19,565
Exec Secty II	0.6	–	–	1,222–1,467	–	–
Pers Asst II	1	1	1	1,195–1,434	17,208	17,208
Pers Techn I	1	1	1	889–1,267	15,204	15,204
Mgt Services Techn [2]	0.6	1	–	925–1,267	13,617	–
Pers Asst I	1.3	2	2	1,048–1,256	28,248	28,878
Secty	0.5	1	1	981–1,222	11,948	12,492
Steno	0.5	–	–	786–1,073	–	–
Ofc Asst II	1.6	1	1	804–1,048	10,920	11,391
Pers Asst Trainee	1.1	1	1	877–1,048	12,048	12,576
Asst clk	2	–	–	600–711	–	–
Temporary Help	0.3	–	–	(2,200)	–	–
TOTALS	12.6	12	11	$146,871	$206,276	$198,037
Fiscal:						
Fiscal Off I	1	1	1	1,958–2,362	28,344	28,344
Assoc Budget Analyst	1	1	1	1,782–2,149	22,686	23,775
Acctg Off II	1	1	1	1,482–1,782	21,384	21,384
Staff Services Analyst	1	1	1	1,132–1,782	18,538	19,431
Accountant I	2	2	2	1,127–1,351	32,424	32,424
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Mgt Services Techn	1	1	1	925–1,267	15,204	15,204
Ofc Techn	–	1	1	960–1,195	11,564	12,092
Ofc Techn	0.6	1	1	960–1,147	12,444	13,026
Sr Acct Clk	1	1	1	960–1,147	13,176	13,764
Acctg Techn	1	1	1	960–1,147	13,764	13,764
Ofc Asst II	3	2	2	804–1,048	21,048	21,505
Ofc Asst II	2	2	2	804–960	23,040	23,040
Acct Clk II	0.2	–	–	804–960	–	–
TOTALS	15.8	16	16	$212,209	$249,300	$253,437
Data Processing:						
Sr Programmer Analyst	1	1	1	2,149–2,595	29,248	30,660
DP Mgr II	1	1	1	2,149–2,595	31,140	31,140
Staff Programmer Analyst	1	1	1	1,958–2,362	26,620	27,908
DP Mgr I	1	1	1	1,958–2,362	23,496	24,612
Assoc DP Analyst	1.6	2	2	1,782–2,149	47,804	49,377
Assoc Programmer Analyst	2.3	3	3	1,782–2,149	68,556	70,620
DP Techn Supvr II	1	1	1	1,701–2,051	23,136	24,240
Programmer	7.1	7	7	1,132–1,782	121,908	126,595
Sr Computer Opr	0.4	–	–	1,179–1,415	–	–

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Sr DP Techn	0.9	1	1	1,179–1,415	16,090	16,852
Mgt Services Techn	1	1	1	925–1,267	14,862	15,204
Computer Operator	1	1	1	945–1,232	11,610	12,150
DP Techn	3.6	4	4	945–1,232	50,935	52,533
Sr Steno	1	1	1	981–1,222	14,076	14,076
Key Data Supvr I	1	1	1	1,004–1,200	13,372	13,976
Ofc Techn	1	1	1	960–1,195	12,576	13,176
Ofc Asst II	0.1	–	–	804–1,048	–	–
Key Data Opr	3.5	4	4	736–1,048	44,263	45,724
TOTALS	29.5	31	31	$457,199	$549,692	$568,843
Consumer Affairs:						
Consumer Liaison Off	1	1	1	2,149–2,595	28,344	29,700
Assoc Transportation Supvr	0.3	–	–	1,913–2,307	–	–
Asst Utilities Engr	2	2	2	1,588–1,913	45,912	45,912
Transportation Analyst III	3.6	4	4	1,482–1,782	85,536	85,536
Customer Serv Rep	10.9	12	12	1,383–1,663	226,588	231,726
Sr Legal Steno	0.3	1	1	1,067–1,278	15,336	15,336
Secty	1.2	1	1	981–1,222	13,719	14,076
Supvng Calculating Mach Opr	0.8	–	–	1,004–1,200	–	–
Ofc Techn	0.6	–	–	960–1,195	–	–
Ofc Services Supvr I	0.9	1	1	960–1,195	12,532	13,126
Ofc Asst II	4	4	4	804–1,048	45,254	46,704
TOTALS	25.6	26	26	$399,423	$473,221	$482,116
TOTALS, MANAGEMENT SERVICES DIVISION	146.1	148	147	$1,930,612	$2,348,954	$2,387,216
Utilities Division:						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Ofc Services Supvr III	0.4	1	1	1,250–1,503	17,149	17,784
Supvng Steno I	0.6	–	–	1,116–1,340	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	1.9	2	2	981–1,222	23,544	24,600
Sr Steno	1	1	1	981–1,222	14,076	14,076
Sr Acct Clk	1.3	2	2	960–1,147	25,284	25,812
Steno	3.2	4	4	786–1,073	43,884	44,760
Ofc Asst II	7.1	8	8	804–1,048	93,192	94,152
Calculating Mach Opr	1.2	1	1	877–1,048	12,576	12,576
Acct Clk II	0.7	1	1	804–960	10,398	10,764
Ofc Asst I	0.1	–	–	736–877	–	–
TOTALS	19.5	22	22	$249,249	$301,327	$305,748
Electric Branch:						
Prin Utilities Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Utilties Engr	3.3	3	3	2,537–3,065	103,499	107,340
Research Specialist II	1	–	–	2,253–2,723	–	–
Sr Utilities Engr	4	3	3	2,203–2,659	94,175	95,724
Research Prog Specialist II	1.4	2	2	2,149–2,595	53,889	56,490
Research Prog Specialist I	0.9	–	–	1,958–2,362	–	–
Assoc Utilities Engr	7.1	4	4	1,913–2,307	107,331	109,821
Research Analyst II	0.1	–	–	1,782–2,149	–	–
Asst Utilities Engr	5.9	6	6	1,588–1,913	129,785	132,779
Research Analyst I	2	2	2	1,132–1,782	33,869	35,463
Jr Utilities Engr	2.8	3	3	1,420–1,631	51,120	53,568
Mgt Services Techn	1	1	1	925–1,267	11,100	11,616
Secty	1.2	2	2	981–1,222	26,693	27,642
Steno	0.8	–	–	786–1,073	–	–
TOTALS	32.5	27	27	$682,141	$651,901	$670,883
Hydraulic Branch:						
Prin Utilities Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Utilties Engr	2	2	2	2,537–3,065	69,988	71,568
Sr Utilities Engr	3.8	4	4	2,203–2,659	121,428	123,408
Assoc Utilities Engr	8.7	10	10	1,913–2,307	269,110	273,832
Asst Utilities Engr	4.7	7	7	1,588–1,913	148,992	151,692
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Steno	0.8	1	1	786–1,073	9,642	10,080
Ofc Asst II	1	1	1	804–1,048	10,848	11,305
TOTALS	24	28	28	$520,350	$698,288	$710,165
Environmental Impact Branch:						
Prin Utilities Engr	1	1	1	2,789–3,370	40,440	40,440
Supvng Utilties Engr	1	1	1	2,537–3,065	35,772	36,780
Sr Utilities Engr	3	3	3	2,203–2,659	95,724	95,724
Assoc Utilities Engr	4.4	6	6	1,913–2,307	155,712	158,856
Asst Utilities Engr	0.6	2	2	1,588–1,913	38,637	40,472
Research Analyst I	0.1	–	–	1,132–1,782	–	–
Research Analyst I	1.2	3	3	1,132–1,782	44,952	47,083
Jr Utilities Engr	0.3	1	1	1,420–1,631	17,040	17,856
Secty	0.9	–	–	981–1,222	–	–
Steno	1.2	2	2	786–1,073	21,078	22,028
Temporary Help	0.1	2	1	(1,293)	28,740	19,092
TOTALS	13.8	21	20	$298,457	$478,095	$478,331

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Conservation Branch:				SALARY RANGE		
Prin Utilities Engr	1	1	1	2,789–3,370	40,128	40,440
Supvng Utilties Engr	1	1	1	2,537–3,065	36,780	36,780
Sr Utilities Engr [3]	5	2	1	2,203–2,659	56,712	29,028
Research Prog Specialist I	–	1	1	1,958–2,362	23,496	24,671
Assoc Utilities Engr	0.5	1	1	1,913–2,307	24,252	25,416
Research Analyst II	1	1	1	1,782–2,149	23,496	24,612
Secty	1	1	1	981–1,222	14,076	14,076
Steno	1	1	1	786–1,073	9,572	10,080
Ofc Asst II [4]	0.1	1	–	804–1,048	11,315	–
TOTALS	10.6	10	8	$236,422	$239,827	$205,103
Gas Branch:						
Prin Utilities Engr	1	2	2	2,789–3,370	73,908	75,492
Supvng Utilties Engr	2.8	4	4	2,537–3,065	134,448	137,376
Sr Utilities Engr	2	4	4	2,203–2,659	116,688	119,184
Research Prog Specialist II	0.2	2	2	2,149–2,595	55,271	57,931
Assoc Utilities Engr	7.9	9	9	1,913–2,307	237,310	241,804
Research Analyst II	1	2	2	1,782–2,149	45,717	47,910
Asst Utilities Engr [5]	3.8	5	5	1,588–1,913	109,504	88,476
Research Analyst I	1	2	2	1,132–1,782	31,900	33,414
Jr Utilities Engr	0.1	–	–	1,420–1,631	–	–
Secty	0.8	1	1	981–1,222	11,772	12,300
Ofc Techn	1	1	1	960–1,195	12,876	13,470
Steno	1.2	2	2	786–1,073	23,420	24,424
Ofc Asst II	–	1	1	804–1,048	10,008	10,882
TOTALS	22.8	35	35	$496,886	$862,822	$862,663
Gas Supply And Requirements Branch:						
Prin Utilities Engr	1	–	–	2,789–3,370	–	–
Supvng Utilties Engr	1.8	–	–	2,537–3,065	–	–
Sr Utilities Engr	2	–	–	2,203–2,659	–	–
Research Prog Specialist II	1	–	–	2,149–2,595	–	–
Assoc Utilities Engr	0.8	–	–	1,913–2,307	–	–
Research Analyst II	0.9	–	–	1,782–2,149	–	–
Asst Utilities Engr	1	–	–	1,588–1,913	–	–
Research Analyst I	0.8	–	–	1,132–1,782	–	–
Secty	0.6	–	–	981–1,222	–	–
Steno	0.8	–	–	786–1,073	–	–
Ofc Asst II	0.1	–	–	804–1,048	–	–
TOTALS	10.8	–	–	$240,894	–	–
TOTALS, UTILITIES DIVISION	134	143	140	$2,724,399	$3,232,260	$3,232,893
Revenue and Requirements Division:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
C.E.A. III	–	1	1	2,723–3,620	43,440	43,440
Asst Div Chief	1	1	1	2,853–3,451	41,412	41,412
Prin Utilities Engr	–	2	2	2,789–3,370	66,936	70,104
Supvng Utilities Engr	–	4	4	2,537–3,065	121,776	127,632
Prin Financial Examiner	3.2	3	3	2,475–2,992	103,986	107,295
Sr Utilities Engineer	–	10	10	2,203–2,659	264,360	276,840
Financial Examiner IV	8.8	9	9	2,149–2,595	262,482	269,892
Research Mgr I	1	1	1	1,958–2,362	23,496	24,612
Assoc Utilities Engr	–	18	18	1,913–2,307	413,208	433,080
Financial Examiner III	18.8	22	22	1,782–2,149	523,060	540,[illegible]52
Research Analyst II	0.3	1	1	1,782–2,149	21,384	22,416
Asst Utilities Engr	–	6	6	1,588–1,913	114,336	119,736
Financial Examiner II	11.1	13	13	1,482–1,782	251,664	260,403
Staff Services Analyst	0.1	1	1	1,132–1,782	17,853	18,685
Research Analyst I	2.3	7	7	1,132–1,782	107,452	112,453
Jr Utilities Engr	–	1	1	1,420–1,631	17,040	17,856
Auditor I	3.3	–	–	1,132–1,357	–	–
Exec Secty I	0.3	2	2	1,116–1,340	26,784	28,056
Supvng Steno I	1	1	1	1,116–1,340	16,080	16,080
Mgt Services Techn	0.2	1	1	925–1,267	14,460	15,183
Secty	1.4	5	5	981–1,222	60,356	63,072
Sr Steno	–	1	1	981–1,222	11,772	12,300
Ofc Techn	0.9	1	1	960–1,195	12,532	13,126
Ofc Services Supvr I	0.6	–	–	960–1,147	–	–
Sr Acct Clk	2	1	1	960–1,147	13,176	13,764
Steno	0.9	1	1	786–1,073	9,642	10,080
Ofc Asst II	1	1	1	804–1,048	10,200	10,200
Ofc Asst II	0.3	1	2	804–960	11,520	21,758
TOTALS, REVENUE AND REQUIREMENTS DIVISION	59.5	116	117	$1,181,949	$2,625,947	$2,735,167
Transportation Division:						
Administration:						
C.E.A. IV	1	1	1	2,934–3,795	45,540	45,540
Asst Div Chief	1	1	1	2,992–3,620	43,440	43,440
Transp Analyst III	1	1	1	1,482–1,782	21,019	21,384
Research Analyst I	0.6	–	–	1,132–1,782	–	–
Sr Steno	1	1	1	981–1,222	14,076	14,076
Legal Steno	0.5	1	1	939–1,122	13,464	13,464

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Steno	1.5	1	1	786–1,073	11,520	12,036
TOTALS	6.6	6	6	$139,393	$149,059	$149,940
Freight Economics Branch:						
Prin	1.2	1	1	2,789–3,370	38,121	39,972
Supvng Transp Engr	2	2	2	2,537–3,065	73,560	73,560
Supvng Rate Expert	2	2	2	2,362–2,853	67,952	68,472
Sr Transp Engr	4	4	4	2,203–2,659	127,632	127,632
Sr Rate Expert	4	4	4	2,051–2,475	117,444	118,800
Assoc Transp Engr	8.3	9	9	1,913–2,307	239,216	243,260
Assoc Rate Expert	11.4	12	12	1,782–2,149	296,751	303,518
Asst Transp Engr	6.3	6	6	1,588–1,913	133,836	134,736
Transp Analyst III	1.9	1	1	1,482–1,782	18,405	19,269
Transp Analyst II	0.4	1	1	1,232–1,482	14,980	15,664
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Supvng Acct Clk I	1	1	1	1,090–1,307	15,429	15,684
Transp Analyst I	0.5	–	–	1,132–1,295	–	–
Secty	0.9	1	1	981–1,222	12,780	13,366
Ofc Techn	1	1	1	960–1,195	13,176	13,764
Ofc Techn	1	1	1	960–1,147	13,764	13,764
Ofc Services Supvr I	1	1	1	960–1,147	12,976	13,568
Sr Acct Clk	1.2	2	2	960–1,147	26,540	27,136
Steno	1.2	1	1	786–1,073	11,360	12,355
Ofc Asst II	4.2	4	4	804–1,048	45,480	45,951
Ofc Asst II	2	2	2	804–960	21,384	21,822
Acct Clk II	0.6	–	–	804–960	–	–
TOTALS	57.1	57	57	$1,122,793	$1,316,470	$1,337,977
Tariff And License Branch:						
Prin	1	1	1	2,789–3,370	40,440	40,440
Supvng Rate Expert	1	1	1	2,362–2,853	34,236	34,236
Supvng Transp Rep	1.1	1	1	2,362–2,853	32,292	33,846
Sr Rate Expert	2	2	2	2,051–2,475	59,174	59,400
Sr Transp Rep	0.3	–	–	2,051–2,475	–	–
Assoc Rate Expert	9.1	9	9	1,782–2,149	232,092	232,092
Assoc Transp Rep	2	2	2	1,782–2,149	50,028	51,184
Transp Analyst III	10.2	10	10	1,482–1,782	202,193	206,604
Ofc Services Supvr III	1.1	1	1	1,250–1,503	18,036	18,036
Transp Analyst II	2.5	2	2	1,232–1,482	32,988	33,696
Ofc Services Supvr II	1.2	1	1	1,090–1,307	13,080	13,728
Transp Analyst I	–	–	–	1,132–1,295	–	–
Sr Legal Steno	0.3	–	–	1,067–1,278	–	–
Mgt Services Techn	0.3	1	1	925–1,267	12,837	13,419
Secty	1.6	2	2	981–1,222	25,936	26,472
Sr Word Processing Techn	0.3	–	–	1,004–1,200	–	–
Ofc Techn	0.5	–	–	960–1,195	–	–
Ofc Services Supvr I	6	5	5	960–1,195	64,098	65,773
Ofc Services Supvr I	4.7	5	5	960–1,147	65,520	66,618
Sr Acct Clk	2	2	2	960–1,147	26,540	27,136
Steno	0.6	–	–	786–1,073	–	–
Ofc Asst II	19.4	16	16	804–1,048	172,956	174,900
Word Processing Techn	0.6	–	–	804–1,048	–	–
Ofc Asst II	7.5	9	9	804–960	100,232	106,027
Acct Clk II	1.5	1	1	804–960	11,520	11,520
Ofc Asst I	0.4	1	1	736–877	9,712	10,480
Ofc Asst I	1	–	–	706–840	–	–
Overtime	–	–	–	(14,856)	8,590	8,590
TOTALS	78.2	72	72	$1,142,082	$1,212,500	$1,234,197
Compliance And Enforcement Branch:						
Prin	1.2	1	1	2,789–3,370	37,674	39,504
Supvng Transp Rep	1.5	1	1	2,362–2,853	33,326	34,236
Sr Rate Expert	1	1	1	2,051–2,475	29,700	29,700
Sr Transp Rep	7.9	8	8	2,051–2,475	236,357	237,600
Assoc Rate Expert	4.9	5	5	1,782–2,149	122,826	125,007
Assoc Transp Rep	29.6	30	30	1,782–2,149	758,439	766,357
Transp Analyst III	29.9	31	31	1,482–1,782	635,701	646,936
Transp Analyst II	1	1	1	1,232–1,482	14,980	15,664
Ofc Services Supvr II	0.4	–	–	1,090–1,307	–	–
Transp Analyst I	0.9	–	–	1,132–1,295	–	–
Secty	8.3	10	10	981–1,222	134,906	136,883
Sr Steno	1.9	2	2	981–1,222	28,152	28,152
Ofc Techn	3.7	5	5	960–1,195	66,526	67,104
Ofc Services Supvr I	0.8	1	1	960–1,195	12,396	12,974
Ofc Techn	1	1	1	960–1,147	12,726	13,323
Sr Acct Clk	1	1	1	960–1,147	13,764	13,764
Steno	7.5	5	5	786–1,073	61,290	61,500
Ofc Asst II	2.3	3	3	804–1,048	32,745	33,132
TOTALS	104.8	106	106	$1,940,970	$2,231,508	$2,261,836
Passenger Operations Branch:						
Prin	1	1	1	2,789–3,370	39,192	40,440
Supvng Transp Engr	2	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	5	3	3	2,203–2,659	93,540	95,358
Assoc Transp Engr	6.4	4	4	1,913–2,307	100,764	104,292

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Assoc Transp Rep	1	1	1	1,782–2,149	24,333	25,494
Asst Transp Engr	2.6	–	–	1,588–1,913	–	–
Transp Analyst III	3.2	2	2	1,482–1,782	39,789	40,653
Transp Analyst II	0.2	–	–	1,232–1,482	–	–
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Supvng Steno I	0.6	1	1	1,116–1,340	13,392	14,028
Transp Analyst I	0.4	–	–	1,132–1,295	–	–
Secty	1	1	1	981–1,222	13,868	14,076
Ofc Techn	1	1	1	960–1,195	13,323	13,764
Ofc Services Supvr I	1	1	1	960–1,195	13,764	13,764
Ofc Techn	2	1	1	960–1,147	12,976	13,568
Steno	2.4	2	2	786–1,073	21,414	22,380
Ofc Asst II	1.6	2	2	804–1,048	24,465	24,984
Ofc Asst I	0.3	–	–	736–877	–	–
TOTALS	32.7	22	22	$630,440	$465,204	$477,185
Railroad Operations And Safety Branch:						
Prin	1.1	1	1	2,789–3,370	40,440	40,440
Supvng Transportation Engr	1	1	1	2,537–3,065	36,780	36,780
Supvr	1	1	1	2,537–3,065	36,780	36,780
Mgr	1	1	1	2,537–3,065	36,780	36,780
Sr Transp Engr	3	3	3	2,203–2,659	92,620	94,024
Sr Elec Engr	1	1	1	2,203–2,659	31,908	31,908
Sr Transp Supvr	3	3	3	2,203–2,659	94,260	95,724
Sr Specialist [7]	1	1	1	2,203–2,659	31,298	31,908
Sr Eng	1	1	1	2,203–2,659	31,908	31,908
Sr Engr	1	–	–	2,203–2,659	–	–
Assoc Transp Engr	6	6	6	1,913–2,307	163,612	165,896
Assoc Transp Supvr	4.2	6	6	1,913–2,307	148,530	154,988
Asst Transp Engr	1	1	1	1,588–1,913	22,956	22,956
Asst Transp Supvr	1.4	–	–	1,588–1,913	–	–
Research Analyst I	1	1	1	1,132–1,782	21,384	21,384
Transp Analyst II	0.5	1	1	1,232–1,482	15,074	15,785
Secty	1.6	3	3	981–1,222	39,045	40,236
Ofc Techn	0.7	1	1	960–1,195	13,372	13,764
Sr Acct Clk	0.5	–	–	960–1,147	–	–
Steno	1.8	–	–	786–1,073	–	–
TOTALS	32.8	32	32	$738,564	$856,747	$871,261
TOTALS, TRANSPORTATION DIVISION	312.2	295	295	$5,714,242	$6,231,488	$6,332,396
Legal Division:						
Gen Counsel	1	1	1	3,823	39,960	39,960
Asst Chief Counsel	4	4	4	3,093–3,740	179,520	179,520
Counsel III	12.8	12	12	2,921–3,535	495,339	503,100
Counsel II	7.6	13	13	2,537–3,065	432,200	447,736
Counsel I	8.3	5	5	2,307–2,789	140,772	147,618
Legal Counsel	3.4	3	3	1,663–2,101	64,040	67,109
Graduate Legal Asst	0.7	–	–	1,514–1,663	–	–
Supvng Legal Steno I	1.1	1	1	1,222–1,467	14,664	15,336
Graduate Student Asst	0.3	–	–	906–1,420	–	–
Exec Secty I	0.7	1	1	1,116–1,340	15,770	16,080
Sr Legal Steno	2.2	2	2	1,067–1,278	27,145	28,364
Secty	0.6	1	1	981–1,222	12,444	13,023
Ofc Techn	1.3	3	3	960–1,195	38,573	40,157
Legal Typist	–	1	1	939–1,122	13,464	13,464
Legal Steno	1.5	1	1	939–1,122	13,464	13,464
Steno	2.8	–	–	786–1,073	–	–
Ofc Asst II	1.3	2	2	804–1,048	21,154	22,366
Word Processing Techn	1.4	2	2	804–1,048	24,316	24,888
TOTALS, LEGAL DIVISION	51	52	52	$1,314,254	$1,532,825	$1,572,185
Administrative Law Judge Division:						
C.E.A. IV	0.8	1	1	2,934–3,795	36,648	38,426
Asst Chief Examiner	1	1	1	3,137–3,795	45,540	45,540
Examiner II	28	28	28	2,992–3,620	1,181,984	1,192,284
Graduate Legal Asst	0.4	–	–	1,514–1,663	–	–
Legal Asst	1.2	1	1	1,250–1,503	18,000	18,036
Supvng Legal Steno I	–	1	1	1,222–1,467	17,604	17,604
Legal Secty	0.1	–	–	1,169–1,402	–	–
Exec Secty I	0.6	–	–	1,116–1,340	–	–
Supvng Steno I	1	–	–	1,116–1,340	–	–
Ofc Services Supvr II	0.5	1	1	1,090–1,307	13,674	14,289
Sr Legal Typist	0.9	1	1	1,067–1,278	15,336	15,336
Sr Legal Steno	1.4	2	2	1,067–1,278	30,672	30,672
Mgt Services Techn	0.2	1	1	925–1,267	13,764	14,400
Ofc Techn	0.9	1	1	960–1,195	13,764	13,764
Ofc Services Supvr I	1.7	2	2	960–1,195	26,640	27,234
Legal Steno	5.3	4	4	939–1,122	53,562	53,856
Steno	2	3	3	786–1,073	31,353	32,460
Ofc Asst II	4.4	6	6	804–1,048	64,992	66,710
Reporting Unit:						
Chief Hearing Reporter	1	1	1	2,253–2,723	32,676	32,676
Sr Hearing Reporter	1	1	1	2,051–2,475	29,700	29,700
Hearing Reporter	10	10	10	1,868–2,253	266,198	268,592

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Supvng Hearing Transcriber-Typist	1	1	1	1,144–1,370	16,440	16,440
Sr Hearing Transcriber-Typist	1	1	1	1,044–1,250	15,000	15,000
Hearing Transcriber-Typist	8.8	9	9	960–1,147	123,288	123,876
Overtime	–	–	–	(205,485)	229,000	229,000
TOTALS, ADMINISTRATIVE LAW JUDGE DIVISION	73.2	76	76	$1,958,265	$2,275,835	$2,295,895
Operations Division:						
C.E.A. III	1	–	–	2,723–3,620	–	–
Prin Utilities Engr	2	–	–	2,789–3,370	–	–
Supvng Utilties Engr	4	–	–	2,537–3,065	–	–
Sr Utilities Engr	10	–	–	2,203–2,659	–	–
Research Mgr I	1	–	–	1,958–2,362	–	–
Assoc Utilities Engr	15.8	–	–	1,913–2,307	–	–
Research Analyst II	0.6	–	–	1,782–2,149	–	–
Asst Utilities Engr	5.5	–	–	1,588–1,913	–	–
Research Analyst I	0.8	–	–	1,132–1,782	–	–
Research Analyst I	2.2	–	–	1,132–1,782	–	–
Research Analyst I	0.3	–	–	1,132–1,782	–	–
Jr Utilities Engr	1.1	–	–	1,420–1,631	–	–
Exec Secty I	0.5	–	–	1,116–1,340	–	–
Secty	1.9	–	–	981–1,222	–	–
Sr Steno	1	–	–	981–1,222	–	–
Steno	1.8	–	–	786–1,073	–	–
Ofc Asst II	0.9	–	–	804–1,048	–	–
TOTALS, OPERATIONS DIVISION	50.4	–	–	$1,091,704	–	–
Communications Division:						
C.E.A. III	1	1	1	2,723–3,620	43,440	43,440
Prin Utilities Engr	2	2	2	2,789–3,370	80,880	80,880
Supvng Utilties Engr	3	3	3	2,537–3,065	104,776	108,060
Sr Utilities Engr	6	6	6	2,203–2,659	181,464	185,640
Assoc Utilities Engr	4.5	4.5	4.5	1,913–2,307	109,182	114,444
Asst Utilities Engr	7	7	7	1,588–1,913	149,544	152,652
Research Analyst I	0.6	1	1	1,132–1,782	15,559	16,291
Research Analyst I	–	1	1	1,132–1,782	13,584	14,208
Jr Utilities Engr	0.5	–	–	1,420–1,631	–	–
Exec Secty I	0.5	1	1	1,116–1,340	15,072	15,756
Secty	2.5	2	2	981–1,222	27,591	28,152
Office Services Supvr I	1	1	1	960–1,195	13,764	13,764
Office Asst II	1	1	1	804–1,048	12,048	12,048
TOTALS, COMMUNICATIONS DIVISION	29.6	30.5	30.5	$634,847	$766,904	$785,335
TOTALS, AUTHORIZED POSITIONS	911.4	927.5	896.5	$17,836,019	$20,653,030	$20,362,766
Regular/Ongoing Positions	906	920.5	890.5	17,516,727	20,262,880	19,982,264
Temporary Help	5.4	7	6	89,248	143,240	133,592
Overtime [a]	–	–	–	230,043	246,910	246,910
Section 20 positions abolished by the State Controller:						
Management Services Division:						
General:						
Mach Opr II	–	1	1	925–1,105	–	–
Ofc Asst II	–	1	1	804–1,004	–	–
Asst Clk	–	1	1	600–711	–	–
Data Processing:						
Ofc Asst II	–	0.5	0.5	804–1,004	–	–
Utilities Division:						
Administration:						
Ofc Services Supvr II	–	1	1	1,090–1,307	–	–
Ofc Asst II	–	1	1	804–1,004	–	–
Electric Branch:						
Assoc Utilities Engr	–	1	1	1,913–2,307	–	–
Hydraulic Branch:						
Assoc Utilities Engr	–	3	3	1,913–2,307	–	–
Environmental Impact Branch:						
Environmental Planner	–	1	1	1,132–1,357	–	–
Gas Branch:						
Assoc Utilities Engr	–	0.5	0.5	1,913–2,307	–	–
Revenue and Requirements Division:						
Assoc Utilities Engr	–	1	1	1,913–2,307	–	–
Asst Utilities Engr	–	2	2	1,588–1,913	–	–
Jr Utilities Engr	–	1	1	1,420–1,631	–	–
Auditor I	–	2	2	1,132–1,357	–	–

PUBLIC UTILITIES COMMISSION—*Continued*

ORGANIZATIONAL UNIT / Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Transportation Division:						
Freight Economics Branch:				SALARY RANGE		
Assoc Rate Expert	–	1	1	1,782–2,149	–	–
Transp Analyst III	–	1	1	1,482–1,782	–	–
Tariff and License Branch:						
Ofc Asst II	–	1	1	804–1,004	–	–
Asst Clk	–	1	1	600–711	–	–
Compliance and Enforcement Branch:						
Assoc Transp Rep	–	1	1	1,782–2,149	–	–
Transp Analyst III	–	3	3	1,482–1,782	–	–
Passenger Operations Branch:						
Transp Analyst III	–	1	1	1,482–1,782	–	–
Railroad Operations and Safety Branch:						
Assoc Transp Engr	–	1	1	1,913–2,307	–	–
Asst Transp Supvr	–	1	1	1,588–1,913	–	–
Legal Division:						
Graduate Student Asst	–	0.5	0.5	906–1,420	–	–

[1] LNG Task Force limited to June 30, 1980.
[2] Position expires June 30, 1980.
[3] One position expires June 30, 1980, Residential Audits Program.
[4] Position expires June 30, 1980, Residential Audits Program.
[5] Two federally funded positions limited to December 31, 1980.
[6] Merger of Gas and Gas Supply and Requirements branches.
[7] Position expires June 30, 1981.
[8] 11.1 personnel years deleted for 1979–80 and 1980–81.

COMMISSION ON THE STATUS OF WOMEN

Administration				SALARY RANGE		
Commissioners (9) per diem	–	–	–	$50/day	$5,000	$5,000
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Assoc Govtl Prog Analyst	1	1	1	1,782–2,149	24,808	25,788
Staff Services Analyst	2.9	3	3	1,132–1,782	55,067	58,620
Mgt Services Techn	0.4	–	–	925–1,267	–	–
Secty	0.5	1	1	981–1,222	13,566	14,076
Ofc Asst II	1.8	2	2	804–1,048	21,030	21,805
Temporary Help	0.4	0.5	0.5	(4,116)	6,899	6,527
IPA Grant:						
Staff Services Analyst	0.3	–	–	1,132–1,782	–	–
Mgt Services Techn	0.5	–	–	925–1,267	–	–
Temporary Help	0.5	–	–	(4,769)	–	–
TOTALS, AUTHORIZED POSITIONS	9.3	8.5	8.5	$147,301	$160,762	$166,208
Regular/Ongoing Positions	8.4	8	8	138,416	153,863	159,681
Temporary Help	0.9	0.5	0.5	8,885	6,899	6,527

INTERGOVERNMENTAL BOARD ON ELECTRONIC DATA PROCESSING

				SALARY RANGE		
Temporary Help	0.3	–	–	($5,598)	–	–
TOTALS, AUTHORIZED POSITIONS	0.3	–	–	$5,598	–	–
Regular/Ongoing Positions	–	–	–	–	–	–
Tempoary Help	0.3	–	–	5,598	–	–

NATIVE AMERICAN HERITAGE COMMISSION

				SALARY RANGE		
Exec Secty	1	1	1	$2,488–2,608	$31,296	$31,296
Resource Coordinator	1	1	1	1,420–1,557	18,684	18,684
Secty	1	1	1	981–1,222	12,732	13,317
Archeological Specialist	–	1	–	–	13,183	–
Temporary Help	1.6	0.5	0.5	(17,223)	12,275	11,639
TOTALS, AUTHORIZED POSITIONS	4.6	4.5	3.5	$75,732	$88,170	$74,936
Regular/Ongoing Positions	3	4	3	58,509	75,895	63,297
Temporary Help	1.6	0.5	0.5	17,223	12,275	11,639

MOTION PICTURE COUNCIL

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Director	1	1	1	$2,061–2,160	$25,920	$25,920
Info Off I	–	1	1	1,782–2,149	21,384	22,416
Mgt Services Techn	1	1	1	925–1,267	13,260	13,896
Ofc Asst II	0.9	1	1	804–1,048	10,365	10,724
Temporary Help	1	1.2	1.2	(8,335)	12,320	12,320
Overtime	–	–	–	–	2,240	2,240
TOTALS, AUTHORIZED POSITIONS	3.9	5.2	5.2	$49,986	$85,489	$87,516
Regular/Ongoing Positions	2.9	4	4	41,651	70,929	72,956
Temporary Help	1	1.2	1.2	8,335	12,320	12,320
Overtime	–	–	–	–	2,240	2,240

CALIFORNIA HORSE RACING BOARD

				SALARY RANGE		
Bd Member	–	–	–	$100/day	$6,000	$6,000
Stewards	13	13	13	$200/day	670,458	675,182
Secty	1	1	1	2,734–2,866	34,392	34,392
Mgr	1	1	1	2,101–2,537	30,444	30,444
Chief Investigator	1.1	1	1	2,101–2,537	28,916	30,326
Supvng Special Investigator I	2	2	2	1,826–2,203	51,954	52,872
Sr Special Investigator	2.6	3	3	1,663–2,005	72,088	72,180
Special Investigator	4.7	5	5	1,514–1,826	107,079	108,004
Investigator Trainee	0.4	2	2	1,357–1,557	32,883	34,420
Accountant I	1	1	1	1,127–1,351	16,212	16,212
Acctg Off II	–	1	1	1,482–1,782	17,784	18,612
Ofc Services Supvr II	0.7	1	1	1,090–1,307	15,684	15,684
Racing License Clk	2	2	2	1,044–1,250	30,000	30,000
Secty	1	1	1	981–1,222	14,370	14,664
Ofc Techn	1.6	2	2	960–1,147	23,920	25,024
Acctg Techn	0.6	1	1	960–1,147	12,136	12,676
Steno	1	1	1	786–1,073	11,436	11,948
Ofc Asst II	6	9	9	804–1,048	95,403	96,362
Temporary Help	0.1	0.2	0.2	(1,146)	2,200	2,200
TOTALS, AUTHORIZED POSITIONS	39.8	47.2	47.2	$1,089,850	$1,273,359	$1,287,202
Regular/Ongoing Positions	39.7	47	47	1,088,704	1,271,159	1,285,002
Temporary Help	0.1	0.2	0.2	1,146	2,200	2,200

BOARD OF OSTEOPATHIC EXAMINERS

				SALARY RANGE		
Bd Member (5), per diem	–	–	–	$50/day	$4,750	$4,750
Gen Counsel	0.5	0.5	0.5	3,153–3,815	22,890	22,890
Exec Director	1	1	1	2,264–2,372	28,464	28,464
Secty	1	1	1	981–1,222	13,415	14,025
Ofc Asst II	0.9	1	1	804–1,048	10,266	10,604
Temporary Help	0.1	0.1	0.1	(2,227)	565	565
TOTALS, AUTHORIZED POSITIONS	3.5	3.6	3.6	$73,244	$80,350	$81,298
Regular/Ongoing Positions	3.4	3.5	3.5	71,017	79,785	80,733
Temporary Help	0.1	0.1	0.1	2,227	565	565

BOARD OF CHIROPRACTIC EXAMINERS

				SALARY RANGE		
Bd Members (7), per diem	–	–	–	$50/day	$6,900	$6,900
Exec Secty	1	1	1	2,264–2,372	28,464	28,464
Secty	1	1	1	981–1,222	14,076	14,076
Ofc Asst II	0.6	1	1	804–1,048	10,008	10,302
Ofc Asst I	1	1	1	736–877	9,294	9,473
Temporary Help	0.2	0.2	0.2	(1,532)	2,131	2,131
Overtime	–	–	–	–	339	339
TOTALS, AUTHORIZED POSITIONS	3.8	4.2	4.2	$56,437	$71,212	$71,685
Regular/Ongoing Positions	3.6	4	4	54,905	68,742	69,215
Temporary Help	0.2	0.2	0.2	1,532	2,131	2,131
Overtime	–	–	–	–	339	339

BOARD OF PILOT COMMISSIONERS FOR THE BAYS OF SAN FRANCISCO, SAN PABLO, AND SUISUN

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Pilotage Rate Committee, per diem	–	–	–	$50/day	$600	$600
Commissioner	3	3	3	3,600	10,800	10,800
Secty	1	1	1	981–1,173	14,076	14,076
TOTALS, AUTHORIZED POSITIONS	4	4	4	$23,364	$25,476	$25,476
Regular/Ongoing Positions	4	4	4	23,364	25,476	25,476

SANTA MONICA MOUNTAINS COMPREHENSIVE PLANNING COMMISSION

				SALARY RANGE		
Exec Director [1]	1	1	–	$2,734–2,866	$5,732	–
Transp Planner [1]	–	1	–	1,482–1,782	2,964	–
Chief Planner	0.6	–	–	2,488–2,608	–	–
Jr Staff Analyst [1]	1	1	–	1,132–1,482	2,580	–
Ofc Asst II [1]	0.5	1	–	804–1,048	1,636	–
Temporary Help	2.5	–	–	(31,424)	–	–
TOTALS, AUTHORIZED POSITIONS	5.6	4	–	$98,106	$12,912	–
Regular/Ongoing Positions	3.1	4	–	66,682	12,912	–
Temporary Help	2.5	–	–	24,610	–	–
Overtime	–	–	–	6,814	–	–

[1] Positions terminate on September 1, 1979 on termination of the Santa Monica Mountains Comprehensive Planning Commission.

CALIFORNIA INFORMATION SYSTEMS IMPLEMENTATION COMMITTEE

				SALARY RANGE		
Consultant	1	1	1	$2,242	$26,904	$26,904
Temporary Help	0.3	–	–	(2,854)	–	–
TOTALS, AUTHORIZED POSITIONS	1.3	1	1	$26,326	$26,904	$26,904
Regular/Ongoing Positions	1	1	1	23,472	26,904	26,904
Temporary Help	0.3	–	–	2,854	–	–

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING

Executive:				SALARY RANGE		
Exec Director	0.8	1	1	$3,574	$42,888	$42,888
Asst Director	0.6	–	–	2,595–3,137	–	–
Sr Law Enforcement Consultant	1	2	2	2,362–2,853	62,580	63,936
Law Enforcement Consultant II	1.4	2	2	2,149–2,595	62,280	62,280
Staff Services Analyst	0.2	1	1	1,132–1,782	13,688	14,318
Exec Secty I	1	1	1	1,116–1,340	16,080	16,080
Mgt Services Techn	0.3	–	–	925–1,267	–	–
Secty	1	1	1	981–1,222	13,415	14,025
Sr Word Processing Techn	0.4	1	1	1,004–1,200	13,617	14,241
Ofc Services Supvr I	0.4	1	1	960–1,195	13,764	13,764
Steno	0.6	–	–	786–1,073	–	–
Word Processing Techn	1.3	3	3	804–1,048	36,132	37,412
TOTALS	9	13	13	$175,601	$274,444	$278,944
Administration:						
Asst Director	1	1	1	2,595–3,137	37,644	37,644
Sr Law Enforcement Consultant	2	2	2	2,362–2,853	68,472	68,472
Law Enforcement Consultant II	1.7	3	3	2,149–2,595	88,068	89,316
Staff Services Mgr I	1	1	1	1,958–2,362	28,344	28,344
Sr Librarian	1	1	1	1,588–1,913	22,956	22,956
Staff Services Analyst	1	1	1	1,132–1,782	20,258	21,222
Graphic Artist	1	1	1	1,322–1,588	19,056	19,056
Accountant I	1.9	2	2	1,127–1,351	31,217	32,263
Mgt Services Techn	1.3	1	1	925–1,267	13,260	13,260
Secty	1	1	1	981–1,222	13,974	14,076
Sr Word Processing Techn	0.3	–	–	1,004–1,200	–	–
Ofc Tech	2	2	2	960–1,195	26,740	27,332
Ofc Services Supvr I	0.6	–	–	960–1,195	–	–
Library Tech Asst I	1	1	1	960–1,147	13,764	13,764
Acctg Techn	3.7	4	4	960–1,147	54,318	54,909
Steno	2.8	4	4	786–1,073	48,151	48,665
Office Asst II	1	1	1	804–1,048	10,902	11,391
Word Processing Techn	2	–	–	804–1,048	–	–
Acct Clk	–	1	1	804–960	10,970	11,477
Ofc Asst II	2.1	2	2	804–960	22,150	22,567
Ofc Asst I	0.2	–	–	706–840	–	–
Temporary Help	0.1	0.9	0.9	(1,201)	10,392	10,392
Overtime	–	–	–	(386)	4,792	4,792
TOTALS	28.7	29.9	29.9	$440,228	$545,428	$551,898

COMMISSION ON PEACE OFFICER STANDARDS AND TRAINING—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Field Operations Division:						
Asst Director	1	1	1	2,595–3,137	37,644	37,644
Sr Law Enforcement Consultant	5.2	6	6	2,362–2,853	199,524	200,880
Law Enforcement Consultant II	15.8	14	14	2,149–2,595	435,960	435,960
Administrator I	0.3	–	–	2,051–2,475	–	–
Secty	2.9	3	3	981–1,222	39,067	40,197
Ofc Services Supvr I	1	1	1	960–1,195	12,676	13,274
Steno	2.9	2	2	786–1,073	21,704	22,598
Ofc Asst II	0.5	–	–	804–1,048	–	–
Acct Clk II	0.4	–	–	804–960	–	–
TOTALS	30	27	27	$707,434	$746,575	$750,553
Reserve Peace Officer Licensing:						
Law Enforcement Consultant II	1	1	1	2,149–2,595	30,180	31,140
TOTALS	1	1	1	$25,120	$30,180	$31,140
Training Proficiency Testing Program:						
Law Enforcement Consultant II	0.4	1	1	2,149–2,595	30,420	31,140
TOTALS	0.4	1	1	$10,800	$30,420	$31,140
Job Related Employee Selection Stds:						
Research Specialist III	1	–	–	2,595–3,137	–	–
Research Specialist II	1	–	–	2,253–2,723	–	–
Law Enforcement Consultant II	0.6	–	–	2,149–2,595	–	–
Criminal Justice Specialist II	1	–	–	1,958–2,362	–	–
Assoc Pers Analyst	0.6	–	–	1,782–2,149	–	–
Staff Services Analyst	1.5	–	–	1,132–1,782	–	–
Secty	1	–	–	981–1,222	–	–
Ofc Asst II	0.8	–	–	804–1,048	–	–
TOTALS	7.5	–	–	$156,092	–	–
TOTALS, AUTHORIZED POSITIONS	76.6	71.9	71.9	$1,515,275	$1,627,047	$1,643,675
Regular/Ongoing Positions	76.5	71	71	$1,513,688	$1,611,863	$1,628,491
Temporary Help	0.1	0.9	0.9	1,201	10,392	10,392
Overtime[1]	–	–	–	386	4,792	4,792

[1] Number of overtime positions excluded from prior year total: 0.1 position.

OFFICE OF CRIMINAL JUSTICE PLANNING

				SALARY RANGE		
Exec Director	1	1	1	$3,574	$42,888	$42,888
Dep Director	2	2	2	3,007–3,153	75,672	75,672
Assoc Dep Director	0.6	1	1	2,488–2,608	29,856	31,296
Criminal Justice Specialist III	1	2	2	2,149–2,595	56,928	58,176
Staff Services Mgr I	1.9	2.5	1	1,958–2,362	66,477	28,344
Criminal Justice Specialist II	1	2	2	1,958–2,362	51,933	53,054
Research Mgr I	–	1	1	1,958–2,362	28,344	28,344
Acctg Off III	1	1	1	1,782–2,149	25,788	25,788
Assoc Mgt Analyst	0.3	1	–	1,782–2,149	21,470	–
Assoc Govtl Prog Analyst	2.4	3	3	1,782–2,149	65,454	68,607
Criminal Justice Specialist I	0.7	1	1	1,782–2,149	22,158	23,226
Acctg Off II	0.8	1	1	1,482–1,782	19,796	20,736
Govtl Auditor II	–	1	1	1,482–1,782	21,384	21,384
Bus Serv Off I	1	1	1	1,482–1,782	20,258	21,222
Staff Services Analyst	7.1	7.5	7	1,132–1,782	136,494	128,821
Exec Secty II	1	1	1	1,222–1,467	17,604	17,604
Accountant I	1	1	1	1,127–1,351	16,044	16,212
Supvng Acct Clk I	1	1	1	1,090–1,307	14,792	15,429
Mgt Services Techn	1	1	–	925–1,267	13,213	–
Secty	–	2	2	981–1,222	25,524	26,700
Sr Steno	1.9	–	–	981–1,222	–	–
Office Techn	1	1	1	960–1,195	13,764	13,764
Acctg Techn	6.4	7	7	960–1,147	90,538	93,106
Steno	0.7	2	2	786–1,073	24,105	24,600
Ofc Asst II	2.9	3	3	804–1,048	33,967	34,842
Word Processing Techn	0.4	–	–	804–1,048	–	–
Temporary Help	3	0.5	0.5	(47,598)	18,750	18,750
TOTALS, AUTHORIZED POSITIONS	41.1	47.5	43.5	$716,829	$953,201	$888,565
Regular/Ongoing Positions	38.1	47	43	669,231	934,451	869,815
Temporary Help	3	0.5	0.5	44,750	9,750	9,750
Overtime	–	–	–	2,848	9,000	9,000

STATE PUBLIC DEFENDER

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
				SALARY RANGE		
Public Defender	1	1	1	$47,500	$47,500	$47,500
Dep State Public Defender	–	1	1	4,064	48,768	48,768
Dep Public Defender IV	5.7	6	6	3,306–4,002	271,939	277,548
Dep Public Defender III	12.1	14	14	2,921–3,535	539,439	558,885
C.E.A. II	1	1	1	2,475–3,289	39,468	39,468
Dep Public Defender II	16.7	20	20	2,537–3,065	652,456	681,584
Dep Public Defender I	25.3	32	32	2,307–2,789	920,292	963,368
Staff Counsel I	–	4	4	2,307–2,789	110,736	116,112
Legal Counsel	29.8	15	15	1,663–2,101	334,420	350,452
Adm Asst I	0.1	1	1	1,482–1,868	17,784	18,612
Staff Services Analyst	1	1	1	1,132–1,782	20,412	21,384
Librarian	1	1	1	1,449–1,743	19,056	19,956
Graduate Legal Asst	0.7	–	–	1,514–1,663	–	–
Legal Support Supvr II	1	1	1	1,370–1,646	17,880	18,720
Exec Secty II	0.7	1	1	1,222–1,467	17,409	17,604
Legal Support Supvr I	1.4	2	2	1,222–1,467	31,302	32,745
Library Techn Asst II	1	1	1	1,090–1,307	15,582	15,684
Sr Legal Typist	13.1	17	17	1,067–1,278	241,911	249,252
Sr Legal Steno	11.8	14	14	1,067–1,278	203,104	208,201
Mgt Services Techn	0.3	1	1	925–1,267	14,876	15,204
Secty	0.9	–	–	981–1,222	–	–
Sr Steno	0.7	–	–	981–1,222	–	–
Sr Acct Clk	0.7	–	–	960–1,147	–	–
Legal Typist	6.1	7	7	939–1,122	88,474	91,378
Legal Steno	2	1	1	939–1,122	13,464	13,464
Steno	1.8	–	–	786–1,073	–	–
Ofc Asst II	7.3	6	6	804–1,048	70,568	71,146
Ofc Asst II	1.6	2	2	804–960	22,671	23,040
Clk	0.3	–	–	613–727	–	–
Temporary help	5.5	0.6	0.6	(63,651)	46,749	46,749
Overtime	–	–	–	(4,419)	4,000	4,000
TOTALS, AUTHORIZED POSITIONS	150.6	150.6	150.6	$3,105,169	$3,810,260	$3,950,824
Regular/Ongoing Positions	145.1	150	150	3,037,099	3,759,511	3,900,075
Temporary Help	5.5	0.6	0.6	63,651	46,749	46,749
Overtime	–	–	–	4,419	4,000	4,000

BOARD OF CONTROL

Administration				SALARY RANGE		
Bd Member (5) per diem	–	–	–	$50/day	$2,700	$2,700
Exec Secty	1	1	1	2,734–2,866	34,392	34,392
Staff Services Mgr I	1	1	1	1,958–2,362	27,690	28,344
Staff Services Analyst	–	–	–	1,132–1,782	–	–
Ofc Services Supvr II	1	1	1	1,090–1,307	15,684	15,684
Secty	2	2	2	981–1,222	25,272	26,438
Ofc Asst II	0.6	–	–	804–1,048	–	–
Temporary Help	0.5	0.3	0.3	(4,037)	2,063	2,063
Merit Award Board:						
Staff Services Analyst	2	2	2	1,132–1,782	35,518	37,198
Secty	0.8	1	1	981–1,222	13,566	14,076
Ofc Asst II	1.5	2	2	804–1,048	21,444	21,822
Victims Of Crime - Headquarters:						
Staff Services Mgr II	1	1	1	2,149–2,595	27,363	28,683
Assoc Govtl Prog Analyst	2	2	2	1,782–2,149	50,498	51,576
Staff Services Analyst	2	4[2]	4[2]	1,132–1,782	50,978	66,946
Supvng Claim Specialist II	–	1	1	1,351–1,624	18,612	19,488
Claim Specialist	–	2	2	990–1,351	23,760	24,840
Ofc Techn	1	–	–	960–1,195	–	–
Ofc Serv Supvr	–	1	1	960–1,195	13,617	13,764
Ofc Asst II	3.7	6[1]	6[1]	804–1,048	58,853	65,319
Ofc Asst I	0.2	1	1	736–877	9,354	9,543
Sacramento Field Office:						
Supvng Claim Specialist I	1	–	–	1,232–1,482	–	–
Claim Specialist	6.7	10	10	990–1,351	138,774	144,557
Ofc Asst II	1.7	5[3]	5[3]	804–1,048	42,054	53,201
San Francisco Office:						
Supvng Claim Specialist I	1	1	1	1,232–1,482	16,212	16,980
Claim Specialist	3.1	5	5	990–1,351	70,802	73,920
Ofc Asst II	1	2	2	804–1,048	21,528	21,822
Los Angeles Field Office:						
Supvng Claim Specialist I	0.9	1	1	1,232–1,482	17,382	17,784
Claim Specialist	8.2	14	14	990–1,351	195,101	202,724
Ofc Asst II	1.8	4[4]	4[4]	804–1,048	36,476	42,241
Ofc Asst I	1	1	1	736–877	9,692	9,936
Governmental Claims:						
Staff Services Mgr I	0.3	1	1	1,958–2,362	24,906	26,100
Assoc Govtl Prog Analyst	1.4	–	–	1,782–2,149	–	–
Staff Services Analyst	1.2	2	2	1,132–1,782	37,236	38,988
Ofc Services Supvr I	–	1	1	960–1,195	11,696	12,224
Ofc Asst II	4.3	3	3	804–1,048	33,036	34,345
Ofc Asst I	0.2	1	1	736–877	9,354	9,543

BOARD OF CONTROL—*Continued*

ORGANIZATIONAL UNIT Classification	NUMBER OF POSITIONS Filled 1978–79	Authorized 1979–80	Proposed 1980–81	EXPENDITURES Actual 1978–79	Estimated 1979–80	Proposed 1980–81
Local Mandated Costs:				SALARY RANGE		
Staff Services Analyst	1	2	2	1,132–1,782	31,575	33,039
Ofc Techn	1	1	1	960–1,139	11,784	12,312
Ofc Asst II	–	2	2	804–1,048	20,016	20,604
TOTALS, AUTHORIZED POSITIONS	56.1	84.3	84.3	$742,493	$1,158,988	$1,233,196
Regular/Ongoing Positions	55.6	84	84	738,456	1,156,925	1,231,133
Temporary Help	0.5	0.3	0.3	3,745	2,063	2,063
Overtime	–	–	–	292	–	–

[1] One Office Assistant II effective January 1, 1980.
[2] Two Staff Services Analyst effective January 1, 1980.
[3] Two Office Assistant II effective January 1, 1980.
[4] One Office Assistant II effective January 1, 1980.

STATE BAR OF CALIFORNIA

				SALARY RANGE		
Bd Members (10), per diem	–	–	–	$50/day	$25,000	$25,000
TOTALS, AUTHORIZED POSITIONS	–	–	–	$19,750	$25,000	$25,000
Regular/Ongoing Positions	–	–	–	19,750	25,000	25,000

1980–81 SALARIES AND WAGES SUPPLEMENT

A

		Page
Advisory Committee on Child Development Programs, Governor's	HW	5
Advisory Council on Vocational Education, California	E	22
Agency Secretaries	LJE	5
Aging, Department of	HW	4
Agnews State Hosp (Dev Services)	HW	30
Agricultural Labor Relations Board	GG	1
Agricultural Sciences (UC)	E	186
Agriculture, Department of Food and	GG	8
Air Resources Board	R	8
Alcohol and Drug Programs, Department of	HW	4
Alcoholic Beverage Control, Department of	BT	1
Alcoholic Beverage Control Appeals Board	BT	2
Appeal, Courts of	LJE	2
Arts Council, California	GG	23
Atascadero State Hosp (Mental Hea)	HW	75

B

Bakersfield, California State College	E	244
Banking Department, State	BT	2
Bar of California, State	GG	42
Berkeley Campus (UC)	E	30
Board of Control	GG	41
Board of Prison Terms	YAC	37
Boating and Waterways, Department of	R	31
Business and Transportation, Secretary for	LJE	5
Business Development, Economic and ____, Department of	BT	4

C

California Fiscal Information System	GG	7
California State University and Colleges, Trustees of the	E	194
Californias, Commission of the	LJE	11
Camarillo State Hosp (Dev Services)	HW	34
Chico, California State University	E	222
Child Development Programs, Governor's Advisory Committee on	HW	5
Chiropractic Examiners, Board of	GG	38
Citizen Initiative and Volunteer Action, Office for	LJE	6
Coastal Commission, California	R	31
Coastal Conservancy, State	R	32
Colleges, Trustees of the California State University and	E	194
Colorado River Board of California	R	11
Community Colleges, Board of Governors of the California	E	336
Conservation, Department of	R	11
Conservation Board, Wildlife	R	31
Conservation Camps (Corrections)	YAC	48
Conservation Corps, California	R	1
Consumer Affairs, Department of	SCS	2
Control, Board of	GG	41
Controller, State	LJE	23
Corporations, Department of	BT	3
Correctional Centers, California	YAC	6
Correctional Industries Revolving Fund (Corrections)	YAC	34
Corrections, Department of	YAC	1
Court, Supreme	LJE	2
Courts of Appeal	LJE	2
Criminal Justice Planning, Office of	GG	40

D

Data Center, H & W Agency Consolidated	HW	1
Data Center, Stephen P. Teale Consolidated	BT	64
Data Processing, Intergovernmental Board on Electronic	GG	37
Davis Campus (UC)	E	69
Developmental Disabilities, Area Boards on	HW	1
Developmental Disabilities, State Council on	HW	1
Developmental Services, Department of	HW	26
Deuel Vocational Institution (Corrections)	YAC	14
Dominguez Hills, California State University	E	272
Drug Programs, Alcohol and ____, Department of	HW	4

E

Economic and Business Development, Department of	BT	4
Economic Development, Commission for	GG	24
Education, Department of	E	1
El Paso de Robles School (YA)	YAC	57
Electronic Data Processing, Intergovernmental Board on	GG	37
Emergency Services, Office of	LJE	7
Employee Relations, Office of	LJE	7
Employees Retirement System, Public	SCS	48
Employment Development Department	HW	83
Energy Resources Conservation and Development Commission	R	2
Equalization, State Board of	LJE	27
Exposition and State Fair, Division of	R	39

F

Fair, Division of Exposition and State	R	39
Fair Political Practices Commission	GG	1
Fairfield State Hosp (Dev Services)	HW	39
Finance, Department of	GG	4
Fire Marshal, Office of the State	SCS	13
Fiscal Information System, California	GG	7
Fish and Game, Department of	R	21
Folsom State Prison (Corrections)	YAC	16
Food and Agriculture, Department of	GG	8
Forestry, Department of	R	13
Franchise Tax Board	SCS	13
Fred C. Nelles School (YA)	YAC	50
Fresno, California State University	E	229
Fullerton, California State University	E	265

G

Game, Department of Fish and	R	21
General Services, Department of	SCS	23
Government Organization and Economy, Commission on California State	GG	23
Governor's Office	LJE	7
Governors of the California Community Colleges, Board of	E	336

H

Hastings College of Law	E	192
Hayward, California State University	E	200
Health and Welfare Agency Consolidated Data Center	HW	1
Health and Welfare, Secretary for	LJE	5
Health Facilities Commission, California	HW	121
Health Facilities Financing Authority, California	HW	121
Health Planning and Development, Office of Statewide	HW	2
Health Services, Department of	HW	5
Highway Patrol, Department of the California	BT	49
Horse Racing Board, California	GG	38

		Page
Hospitals, State (Dev Services)	HW	30
Housing and Community Development, Department of	BT	5
Humboldt State University	E	237

I

Industrial Relations, Department of	GG	15
Information Systems (California State University and Colleges)	E	199
Information Systems Implementation Committee, California	GG	39
Inmate Welfare Fund (Corrections)	YAC	33
Institution for Men (Corrections)	YAC	18
Institutions for Women (Corrections)	YAC	28
Insurance, Department of	BT	7
Intergovernmental Board on Electronic Data Processing	GG	37
Intergovernmental Personnel Act Advisory Council	SCS	42
International Program (California State University and Colleges)	E	197
Irvine Campus (UC)	E	168

J

Judicial Council	LJE	4
Judicial Performance, Commission on	LJE	5
Justice, Department of	LJE	11

L

Lands Commission, State	R	18
Lanterman State Hosp (Dev Services)	HW	47
Law Revision Commission, California	LJE	2
Legislative Counsel Bureau	LJE	1
Library Development (California State University and Colleges)	E	199
Lieutenant Governor, Office of the	LJE	10
Long Beach, California State University	E	248
Los Angeles, California State University	E	257
Los Angeles Campus (UC)	E	87

M

Maritime Academy, California	E	335
Medical Facility (Corrections)	YAC	21
Men, Institution for (Corrections)	YAC	18
Men's Colony (Corrections)	YAC	24
Mental Health, Department of	HW	69
Metropolitan State Hosp (Mental Hea)	HW	79
Military Department	GG	24
Motion Picture Council	GG	38
Motor Vehicles, Department of	BT	55
Museum of Science and Industry	SCS	1

N

Napa State Hosp (Dev Services)	HW	43
Native American Heritage Commission	GG	37
Northern California Youth Centers	YAC	52
Northern Reception Center and Clinic (YA)	YAC	45
Northridge, California State University	E	300

O

Osteopathic Examiners, Board of	GG	38

P

Parks and Recreation, Department of	R	32
Patton State Hosp (Dev Services)	HW	51
Peace Officer Standards and Training, Commission on	GG	39
Personnel Act Advisory Council, Intergovernmental	SCS	42
Personnel Board, State	SCS	42
Pilot Commissioners for the Bays of San Francisco, San Pablo and Suisun, Board of	GG	39
Planning and Research, Office of	LJE	7
Pollution Control Financing Authority, California	R	1
Pomona, California State Polytechnic University	E	206
Porterville State Hosp (Dev Services)	HW	56
Postsecondary Education Commission, California	E	24
Preston School of Industry (YA)	YAC	58
Prison Terms, Board of	YAC	37
Programs and Provisions (UC)	E	180
Public Broadcasting Commission, California	GG	23
Public Defender, State	GG	41
Public Employees' Retirement System	SCS	48
Public Utilities Commission	GG	30
Public Employment Relations Board	GG	3

R

Real Estate, Department of	BT	9
Recreation, Department of Parks and	R	32
Rehabilitation, Department of	HW	95
Rehabilitation Center (Corrections)	YAC	31
Resources, Secretary for	LJE	6
Retirement System, Public Employees'	SCS	48
Retirement System, State Teachers'	SCS	53
Riverside Campus (UC)	E	115

S

Sacramento, California State University	E	277
San Bernardino, California State College	E	285
San Diego Campus (UC)	E	124
San Diego State University	E	290
San Francisco, San Pablo and Suisun, Board of Pilot Commissioners for the Bays of	GG	39
San Francisco Bay Conservation and Development Commission	R	41
San Francisco Campus (UC)	E	51
San Francisco State University	E	308
San Jose State University	E	316
San Luis Obispo, California Polytechnic State University	E	214
San Quentin State Prison (Corrections)	YAC	26
Santa Barbara Campus (UC)	E	157
Santa Cruz Campus (UC)	E	146
Santa Monica Mountains Comprehensive Planning Commission	GG	39
Savings and Loan, Department of	BT	10
Secretary for Business and Transportation	LJE	5
Secretary for Health and Welfare	LJE	5
Secretary for Resources	LJE	6
Secretary for State and Consumer Services	LJE	5
Secretary of State	LJE	32
Seismic Safety Commission	R	21
Sierra Conservation Center (Corrections)	YAC	8
Social Services, Department of	HW	108
Solid Waste Management Board	R	6
Sonoma, State University	E	324
Sonoma State Hosp (Dev Services)	HW	60
Southern Reception Center and Clinic (YA)	YAC	46
Southwest Border Regional Commission	LJE	7
Stanislaus, California State College	E	329
State and Consumer Services, Secretary for	LJE	5
State Bar of California	GG	42
State Fair, Exposition and _____, Division of	R	39
State Government Organization and Economy, Commission on California	GG	23

		Page
State Lands Commission	R	18
Statewide Academic Senate (California State University and Colleges)	E	198
Statewide Health Planning and Development, Office of	HW	2
Status of Women, Commission on the	GG	37
Stephen P. Teale Consolidated Data Center	BT	64
Stockton State Hosp (Dev Services)	HW	64
Student Aid Commission	E	338
Supreme Court	LJE	2
Systemwide Provisions for Allocation (California State University and Colleges)	E	334

T

Tax Board, Franchise	SCS	13
Teacher Preparation and Licensing, Commission for	E	23
Teachers' Retirement System, State	SCS	53
Teale Consolidated Data Center, Stephen P.	BT	64
Tehachapi, Correctional Institution at (Corrections)	YAC	10
Traffic Adjudication Board	BT	64
Traffic Safety, Office of	BT	49
Training Facility, Correctional (Corrections)	YAC	12
Transportation, Department of	BT	11
Transportation Commission, California	BT	11
Treasurer, State	LJE	34
Trustees Audit Program (California State University and Colleges)	E	198
Trustees of the California State University and Colleges	E	194

U

University and Colleges, Trustees of the California State	E	194
University of California, Universitywide Administration	E	25
Utilities Commission, Public	GG	30

V

Ventura School (YA)	YAC	60
Veterans Affairs, Department of	SCS	56
Vocational Education, Advisory Council on	E	22

W

Water Resources, Department of	R	41
Water Resources Control Board, State	R	61
Waterways, Boating and _____, Department of	R	31
Wildlife Conservation Board	R	31
Women, Commission on the Status of	GG	37
Women, Institution for (Corrections)	YAC	28

Y

Youth Authority, Department of	YAC	38
Youth Training School (YA)	YAC	55

Photoelectronic composition by
CALIFORNIA OFFICE OF STATE PRINTING

VC 79661—401 10-79 1,875